

CAPITAL PLANNING ADVISORY BOARD

2026 - 2032

Capital Planning System Reports

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Ky Community Technical College System

MISSION AND PROGRAMS

The mission of the Kentucky Community and Technical College System (KCTCS) is to enhance the quality of life and economic vitality of the Commonwealth by serving as the primary provider of: College and Career Readiness, Transfer Education, Workforce Education, and Employment Training. Guided by a vision to be the primary provider of skilled talent to grow Kentucky, KCTCS faculty and staff are driven by the following values: Quality and excellence, integrity, student-centered openness, accountability, and transparency, continuous improvement, timely and responsive flexibility, and innovation.

In March 2025, the KCTCS Board of Regents adopted the 2026-32 KCTCS Strategic Plan, which establishes high-level goals, objectives, and performance measures that provide a roadmap for KCTCS to achieve its mission. The 2026-32 KCTCS Strategic Plan focuses on three core goals: 1) Increase Organization Success, 2) Increase Employment Success, and 3) Increase Learner Success. KCTCS delivers programming and services in classrooms and laboratories at 16 colleges, all of which have multiple campuses to ensure there's a location within a 30-minute drive of 95% of Kentuckians. The colleges provide programming off-campus in leased facilities, secondary education facilities, and military bases. On-site training is offered throughout Kentucky with businesses and industries.

FUNDING SUMMARY

Fund Source	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
Federal Funds	15,500,000	-	-	15,500,000
Restricted Funds	40,300,000	20,800,000	3,500,000	64,600,000
General Fund	545,100,000	457,500,000	568,700,000	1,571,300,000
Total	600,900,000	478,300,000	572,200,000	1,651,400,000

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PLAN OVERVIEW

Since its creation in 1997, student enrollment in the Kentucky Community and Technical College System has more than doubled. In fact, for the academic year 2023-24 KCTCS enrollment grew to 107,108 students, a 7.1 percent increase compared to the previous year. This system of 16 Colleges resides on 70 campuses, operating 348 KCTCS owned facilities across the Commonwealth. This owned space encompasses approximately 8.0 million gross square feet.

The preservation and renovation of existing facilities will be of paramount importance as KCTCS strives to keep up with the demand for its services over the planning horizon, to upgrade technologies necessary to provide educational opportunities in state-of-the-art fields of study, and to keep pace with the workforce development requirements of our state.

The construction of additional facilities is only constructive in meeting the KCTCS mission, if the existing inventory of facilities are kept compliant with current building codes, upgraded with new technologies necessary in the modern world, and maintained in operational condition. The creation of new instructional space and the preservation of existing space must go hand-in-glove if KCTCS is to fulfill expectations placed upon it, for postsecondary education opportunities, workforce development training, adult education enrichment, and dual credit offerings.

KCTCS's Capital Plan builds toward addressing future educational capacity and staying pace with technological advancements, while also conserving and ensuring the suitability of existing space for its original intended use and adaptability to ever changing purposes. Therefore, this Plan, while proposing new expansion of the KCTCS physical plant, it also seeks necessary support for a vital and motivated asset preservation and maintenance program.

Included in this plan are asset preservation, renovation, and limited new construction projects. The criteria used to select these projects for inclusion in the plan, and for determining in which biennium they are placed, are meticulously weighted in favor of projects having an economic development impact in their service area and projects intended to ensure personal safety and to protect existing investment in the physical plant.

In determining the system-wide priority order of projects in the first biennium of the KCTCS Six-Year Plan, KCTCS evaluated each project on the merits of instructional space enhancement; innovative educational methodological and technological improvements; workforce development stimulation; space utilization optimization; life safety improvement and other similar considerations. However, the KCTCS Capital Plans principal focus continues to be to address the necessity to preserve the existing physical plant.

KCTCS received \$71 million from the General Assembly in 2024-2026 to fund asset preservation projects. Through careful planning and strategic bidding, KCTCS will be able to accomplish 23 critical projects on 25 campuses utilizing this generous investment by the General Assembly. While these funds helped KCTCS with deferred maintenance and asset preservation projects such as roofing, HVAC, life safety improvements, electrical and/or mechanical system upgrades, and energy conservation projects there remains a substantial need to address asset preservation/deferred maintenance objectives. In the 2026-2032 six-year plan, the total needed for protecting investment in plant is \$876 million with \$363 million for the first biennium.

KCTCS must be prepared to serve and support Kentucky's economic development which inspires its postsecondary education and workforce training mission by sustaining its physical plant, reprogramming existing facilities for both today and tomorrow's workforce and by adding limited new instructional capacity on existing campuses and at new locations across the state in support of better lives for a better Kentucky. Because of the unwavering support of the General Assembly in the mission of KCTCS, we can proudly say that nobody does it better when it comes to creating bright futures for Kentuckians from every part of our great Commonwealth.

KY COMMUNITY TECHNICAL COLLEGE SYSTEM
Proposed Projects Involving the General Fund (cash or bonds)
 (amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

1	KCTCS College Safety and Security Pool	30,000,000
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This project will provide funding to upgrade safety and security systems at each campus of the Kentucky Community and Technical College System. Access control systems, surveillance systems and web-based and AI detection systems will be installed or updated to assist our college safety and security teams to ensure safe and secure educational environments for students. (C-PI)

CPAB Staff Notes

- *This project was listed in the 2020-2026 Capital Plan.*
- *KCTCS has completed a safety and security system master plan to enhance surveillance, access control, and information management across its 70 campuses. As the only Kentucky public higher education system without a dedicated police force, KCTCS is leveraging technology to improve campus safety with limited security personnel. This initiative will allow for systemwide upgrades through bulk purchasing and coordinated implementation of surveillance, lockdown, and real-time communication technologies.*

2	Renovate Mayo Campus-Big Sandy CTC	4,500,000
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This project will renovate and upgrade Buildings E and F on the Big Sandy CTC Mayo campus. Upgrades include elevator replacement, restroom and doors upgrades to meet federal guidelines, replacement of ceiling and wiring, interior painting, and replacement of several exterior doors and storefronts. (C-PI)

CPAB Staff Notes

- *This project was included in the previous capital plan, #6 priority with a scope of \$4,100,000.*
- *This project will renovate two buildings on the Big Sandy CTC Mayo Campus. Building E is 41,162 gross square feet and was built in 1971. Building F is 37,258 gross square feet and was built in 1976.*

3	Upgrade Prestonsburg Campus Bldgs-Big Sandy CTC	7,400,000
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This project will renovate and upgrade the Magoffin and Campbell Buildings on the Big Sandy CTC Prestonsburg campus. Upgrades will include elevator replacement, library modernization, restrooms, doors, corridors and interior painting. (C-PI)

CPAB Staff Notes

- *This project was listed in the 2020-2026 Capital Plan, but was not requested in the previous budget request.*
- *This project will renovate 2 buildings on the Big Sandy CTC Prestonsburg Campus. The Magoffin Building is 30,043 gross square feet and was built in 1988. The Campbell Building is 25,000 gross square feet and was built in 1991.*

- 4 Renovate Leestown Building A-Bluegrass CTC 21,000,000**
- This project will renovate Building A on the Bluegrass CTC Leestown Campus. Complete renovation of this building is necessary to upgrade the nursing classrooms and labs, computer labs and library spaces. (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #13 priority with a scope of \$18,900,000.
 - The Leestown Campus Building A was built in 1978 and has 47,500 square feet. Several of the classrooms and lab spaces require building and equipment upgrades are necessary to maintain state-of-the-art educational programs that are consistent with technologies utilized in the current job market.
 - Renovation is estimated at \$345 per square foot.
- 5 Replace Student & Academic Support-Maysville CTC 25,400,000**
- This project will replace the Maysville CTC Administration Building on the Maysville Campus which is over 55 years old and is in poor condition. A Feasibility Study conducted for KCTCS by White / Pollard Architects and Yeiser Structural Engineers that concluded that the cost to renovate the existing Administration Building was within 5.75% of the cost to replace the building with a new building of the same size and type. Additionally, while this building was originally an Administration building for the college, it has changed in use over the years. The proposed replacement building will house student support services and academic support services. (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #7 priority with a scope of \$28,200,000.
 - New construction for the 2026-28 biennium is estimated at \$425 per gross square foot. Consultant fees, administrative and legal costs, equipment costs, and a 10% contingency are added to the construction cost.
- 6 Renovate Hartfield Library-Henderson CC 10,300,000**
- This project will renovate the Henderson Hartfield Library building. Renovation will include updated technology, replacing windows, upgrade geothermal system, upgrade building automation, new collaborative spaces, furnishings and enhancements to interior and exterior aesthetics. (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #8 priority with a scope of \$10,500,000.
 - HCC desires to renovate its 47-year-old Hartfield Library building (constructed in 1978) to extend the functional life of the facility and modernize it for the next generation of learners. With this effort, the focus of the building will transition from primarily warehousing books and resources to instructional space enhancements and the formation of a central hub for student retention and success.
- 7 Renovate Main Campus Ph. II-Southcentral KY CTC 17,300,000**
- This project will continue the renovation of the main campus buildings at Southcentral KY Community & Technical College. The second phase would renovate buildings B, C, and F. (C-PI)
- CPAB Staff Notes
- This project was listed in the 2024-2030 Capital Plan. Phase I was undertaken in 2022-2024 with asset preservation funds. Phase III is proposed for the 2030-2032 biennium.
 - Building B was built in 1968 and has 11,927 square feet. Building C was built in 1968 and has 15,416 square feet. Building F was built in 1968 and has 8,193 square feet.

- 8 Replace HVAC System Phase III-Owensboro CTC 6,300,000**
- This project is the third phase of a three phase project, which once completed will retrofit the Owensboro CTC Main Campus HVAC System using efficient, sustainable technology. This project will renovate the existing aging HVAC systems at the Owensboro Main Campus. (C-PI)
- CPAB Staff Notes
- Phase I of this project is being undertaken in 2022-24 with asset preservation funds and Phase II in 2024-26. This is the third and final phase of the project.
- 9 Replace Elevators -Ashland CTC, College Drive 1,500,000**
- This project will replace the elevators in the Ashland CTC College Drive Campus LRC and Goodpaster Buildings. Upgrades are needed to meet current life safety and ADA code requirements. (C-PI)
- CPAB Staff Notes
- New Project - has not been listed in a previous capital plan.
- 10 Renov Smith Admin Bldg, Lees Cmps, Hazard CTC 5,000,000**
- This project will renovate the Smith Administration building at the Hazard CTC Lees Campus. This building is in need of some ADA renovation with associated electrical and plumbing upgrades. (C-PI)
- CPAB Staff Notes
- This project has been listed in several previous capital plans and was authorized in the 2014-2016 budget but was not undertaken.
 - The Administration Building (now the J. Phil Smith Building) houses the academic affairs administrative offices, campus office for the President, business affairs offices and three classrooms. There are two additional classrooms on the third floor that cannot be used because of safety concerns. The building is 12,000 square feet, one hundred years old and in fair condition. The building is on the National Historical Register. There have been no recent capital projects completed.
- 11 Renovate Harlan Campus-Southeast KY CTC 10,000,000**
- This project will renovate the Administration and Tech Buildings at the Southeast Harlan campus to include improvements of facades, exterior doors, windows, paint, flooring, and furniture. (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #10 priority with a scope of \$7,800,000.
- 12 Replace Magoffin LRC Roof-Big Sandy CTC 1,200,000**
- To replace the roof on the Magoffin LRC Building on the Big Sandy CTC Prestonsburg campus. This roof is approximately 20 years old. The roof is nearing its useful life. (C-PI)
- CPAB Staff Notes
- New Project - has not been listed in a previous capital plan.
- 13 Expand/Relocate CDL Program-Gateway CTC, Boone 9,300,000**
- This project will expand and relocate the CDL program at Gateway CTC from the Urban Campus to the Boone Campus. Relocating this program will allow Gateway to better serve the community and grow this program. (C-O)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #46 priority with a scope of \$5,600,000.
 - This project differs from the previous request. Previously expanding on the Urban Campus, but it was determined that the Boone Campus will accommodate this expansion more efficiently.

- 18 Construct Allied Health Building-Gateway CTC 34,200,000**
- This project would construct a new building at Gateway Edgewood Campus. A new building would provide essential space for modernized classrooms, labs, and simulation areas, and allow for a more comprehensive, hands-on learning experience that meets current industry standards and regulatory requirements.
- (C-O)
- CPAB Staff Notes
- *New Project - has not been listed in a previous capital plan.*
- 19 Replace Anderson Cooling Tower-West KY CTC 2,000,000**
- This project will replace the cooling tower in the Anderson Building at West KY CTC. The cooling tower has exceeded its useful lifespan and is becoming increasingly costly to maintain. (C-PI)
- CPAB Staff Notes
- *This project was listed in the 2024-2030 Capital Plan titled Renovate Anderson Building, however, this project differs as the cooling tower was separated from the renovation project.*
 - *The cooling tower will be replaced with a modern, efficient system. The outdated technology no longer meets the building's cooling demands. Replacing the tower is essential and will be the most cost effective solution to ensure reliable and efficient operations moving forward.*
- 20 Renovate Leestown Building N-Bluegrass CTC 16,100,000**
- This project will renovate Building N on the Bluegrass CTC Leestown Campus. The Cosmetology program and Testing spaces were moved to the Newtown North Campus. These vacated spaces will be renovated for Workforce Solutions. All classroom and lab spaces require upgrades to maintain state of the art educational programs. (C-PI)
- CPAB Staff Notes
- *This project was requested in the previous capital plan, #13 priority with a scope of \$18,900,000.*
 - *The project differs as they have expanded the renovation to the entire building which has increased the total cost for this project.*
- 21 Roof Replacements-Southeast KY CTC 6,100,000**
- This project will replace three roofs at Southeast KY CTC. The roofs to be replaced include the Harlan Campus Tech and Administration Buildings and the Whitesburg Campus Belinda Mason Building. The buildings' roofs are nearing or past their life cycles. (C-PI)
- CPAB Staff Notes
- *This project was included in the previous two capital plans, however, it includes different buildings.*
- 22 Roof Replacements North Campus-Madisonville CC 3,000,000**
- This project will replace the roofs on 2 buildings at Madisonville Community College North Campus. The 2 buildings are the Brown Badgett and Maintenance Buildings. These roofs have exceeded their warranty and life expectancy. (C-PI)
- CPAB Staff Notes
- *New Project - has not been listed in a previous capital plan.*
- 23 Replace Roofs Somerset/Laurel North-Somerset CC 3,800,000**
- This project will replace roofs at Somerset Community College. Buildings at the Somerset South and North Campuses and Laurel North need replacing due to their age and ongoing deterioration. (C-PI)
- CPAB Staff Notes
- *New Project - has not been listed in a previous capital plan.*

- 24 Renovate Skilled Craft Center - West KY 14,100,000**
- This project will renovate the West KY CTC Skilled Craft Center to consolidate their automotive technology programs which include Auto Body, Auto Technology, Diesel Technology and CDL. Programs will be moved from the Purchasing Training Center to the Skilled Craft Center. Consolidation of these programs into one single location will optimize equipment, facilities, and faculty. (C-PI)
- 25 Relocate Downtown Infrastructure-Jefferson CTC 5,000,000**
- The intent of this project will be relocating, reconfiguring and upgrading the campus utilities on the Jefferson CTC Downtown Campus due to the demolition of Hartford Hall which houses all utilities and serves as a utility hub serving multiple buildings. (C-PI)
- CPAB Staff Notes
- *New Project - has not been listed in a previous capital plan.*
- 26 Upgrade HVAC Maysville Campus-Maysville CTC 3,500,000**
- This project will replace the HVAC systems in the Denham Building and the Technical Building on the Maysville Campus which are nearing the end of their life cycle. Replacement of the HVAC which will improve efficiency and generate energy cost savings. (C-PI)
- CPAB Staff Notes
- *This project was included in the previous two capital plans, however, the previous submission was only for the Denham Building. Current submission is for the Denham and Technical Building.*
- 27 Expand Springfield Campus-Elizabethtown CTC 9,000,000**
- This request is to secure funding to expand the Elizabethtown CTC Springfield Campus. There is a need for course offerings primarily welding at this location to serve students seeking educational opportunities that are not currently being offered at this campus due to inadequate facilities. (C-O)
- CPAB Staff Notes
- *This project was requested in the previous capital plan with a scope of \$7,200,000.*
 - *Springfield Campus at ECTC was constructed in 2009 and has approximately 54,782 gross square feet.*
 - *Due to high demand for skilled and certified welders, KCTCS expects first year enrollment to be approximately 50 students, increasing to 75 students by year five.*
- 28 Construct Diesel Tech/CDL Bldg-Hopkinsville CC 4,500,000**
- This project will construct an approximate 8,000 square foot Diesel Technologies and CDL training facility at Hopkinsville CC. The new building will consist of one fully conditioned bay, office, a classroom for diesel technologies, and three CDL storage facilities. The project includes constructing a CDL training grounds which will allow students to practice driving on campus. (C-O)
- CPAB Staff Notes
- *This project was requested in the previous capital plan, #44 priority with a scope of \$3,800,000.*

- 29 Renovate Anderson Building-West Ky CTC 1,500,000**
- This project involves the renovation and expansion of key programs within the West KY CTC Anderson Technical Building. The proposed work will involve the square footage expansion of the welding and auto body programs while also relocating the computerized manufacturing and machining program in order to create new space for welding booths.
- (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #44 priority with a scope of \$3,800,000.
 - This expansion would allow for additional courses to be offered and increase enrollment by the number of booths added.
- 30 Upgrade ADA/Elevators Industrial Ed.-Hazard CTC 2,500,000**
- This project will address needed ADA upgrades to the Industrial Education Building at the Hazard Tech Campus. The elevator will also be upgraded as part of this project.
- (C-PI)
- CPAB Staff Notes
- New Project - has not been listed in a previous capital plan.
- 31 Expand Transpark Campus-Southcentral KY CTC 29,900,000**
- This project will construct a second facility on the Southcentral KY CTC's Transpark Campus. Due to recent economic development and expected population growth in the area, expanded technical, advanced manufacturing, and construction trades training is demanded. This expansion would provide industrial training space, create an early college model focused on manufacturing and construction trades with the Warren County Public Schools, and support emerging technology development in manufacturing. (C-O)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #13 priority with a scope of \$18,900,000.
 - This will be expansion of the Transpark Campus. The Transpark Campus was built in 2006 and currently has 35,072 square feet.
- 32 ADA Upgrades - Southeast KY CTC 3,900,000**
- This project will upgrade ADA across all Southeast KY CTC campuses to include restrooms upgrades and wayfinding signage. (C-PI)
- 33 Site Improvements and Wayfinding-Big Sandy CTC 3,000,000**
- This project will upgrade the parking lots, sidewalks, exterior lighting and signage at campuses at Big Sandy CTC.
- (C-PI)
- CPAB Staff Notes
- New Project - has not been listed in a previous capital plan.
- 34 Renovate Health Science Programs-Somerset CC 5,600,000**
- This project at Somerset CC will renovate spaces in the Blakely Building and Laurel North Building 3 for a health science simulation lab. The lab will be designed to provide immersive learning experiences for students in health sciences programs. (C-PI)
- CPAB Staff Notes
- New Project - has not been listed in a previous capital plan.

- 35 Replace Windows and Doors-Somerset CC 2,200,000**
 This project will replace the windows and doors at 3 buildings at Somerset Community College. The buildings included are Meece Building, Rogers Building, and McCreary Center Building 1. (C-PI)
- 36 Const Student Services Bldg. DT Ph. I-JCTC 47,300,000**
 This project will construct an approximately 75,000 gross square foot facility that would be Phase I to create a Student Service Center to serve the students of the Jefferson CTC Downtown Campus. (C-O)
CPAB Staff Notes
 - This project has been included in several previous capital plans.
 - This is phase I of the project with phase II beginning in 2030-2032.
 - The Downtown Campus of Jefferson Community and Technical College does not have a student center. With nearly 8,000 students on this campus alone, this campus is the largest campus within the KCTCS System that does not provide a centralized area (building) for serving its students.
- 37 Renovate Winchester 1919 Rollings Hills - BCTC 27,900,000**
 This project will renovate 1919 Rolling Hills at Bluegrass CTC Winchester Campus. The building will be renovated to house the nursing program at Winchester, along with other Workforce Development programs. (C-PI)
CPAB Staff Notes
 - New Project - has not been listed in a previous capital plan.
- 38 ADA Upgrades -Owensboro CTC 3,100,000**
 This project will make ADA and exterior improvements at all Owensboro CTC campuses. Improvements will include ADA sidewalk and parking lot repairs and exterior lighting upgrades. (C-PI)
CPAB Staff Notes
 - New Project - has not been listed in a previous capital plan.
- 39 Upgrade Tech Dr. Parking/Security-Ashland CTC 2,200,000**
 Renovate Ashland CTC Technology Drive Campus parking lots. This project will also install concrete pads at shop entrances, add additional security cameras, gate access and parking lot lighting. (C-PI)
CPAB Staff Notes
 - This project was requested in the previous capital plan, #43 priority with a scope of \$1,500,000.
- 40 Roof Replace/Repairs Main Campus-Owensboro CTC 2,200,000**
 This project will replace and/or repair the roofs on all buildings at the Owensboro CTC Main Campus. (C-PI)
CPAB Staff Notes
 - New Project - has not been listed in a previous capital plan.
- 41 Exterior Improvements Southwest Ph I-JCTC 3,000,000**
 This project will upgrade the exterior at the Jefferson CTC Southwest Campus. Upgrades will include overall aesthetics of landscape and buildings that will improve student, faculty and visitor experience, campus visibility and branding, and enhance the campus life experience and sustainability. (C-PI)
CPAB Staff Notes
 - This project was requested in the previous capital plan with a scope of \$2,800,000.

- 42 Exterior Improvements Lees Campus-Hazard CTC 3,500,000**
This project will repair sidewalks and ramps at the Hazard CTC Lees Campus to make areas ADA accessible. This project will also address wayfinding signage and various exterior building repairs. (C-PI)
CPAB Staff Notes
• *New Project - has not been listed in a previous capital plan.*
- 43 Upgrade Entrance Ways & Parking, Ashland CTC 4,000,000**
The intent of this project is to repave the parking lots on the College Drive Campus of Ashland Community and Technical College. Accessibility and signage issues along with improving storm water management/drainage issues will also be addressed.
(C-PI)
CPAB Staff Notes
• *This project was requested in the previous capital plan, #36 priority with a scope of \$4,000,000.*
• *The Oakview and Ramey Street parking areas of the College Drive Campus were completed in 1996-1997 and have not been resurfaced or re-striped since that time. The Ramey Street parking lot has never been repaved or re-striped. The Ramey Street parking area also has severe drainage problems that need addressed.*
- 44 Renovate Flexible Training Cntr.-Hopkinsville CC 2,500,000**
This project will renovate the Hopkinsville CC Flexible Training Center. The project will convert the current Diesel Technologies area to an expanded welding center. This would expand the amount of welding stations available for students and enhance associated welding training services.
(C-PI)
CPAB Staff Notes
• *New Project - has not been listed in a previous capital plan.*
- 45 Upgrade IT Infrastructure - Jefferson CTC 4,500,000**
This project will upgrade the existing IT infrastructure within Jefferson Community and Technical College facilities. Existing wiring and equipment are aging and have exceeded their expected life cycle.
(IT)
- 46 Upgrade Exterior Industrial Education-Hazard CTC 2,500,000**
This project will upgrade the exterior of the Industrial Education Building at the Hazard CTC Tech Campus. Upgrades will include exterior painting, window and door replacement, and replacement of steel panels on the walkway.
(C-PI)
CPAB Staff Notes
• *New Project - has not been listed in a previous capital plan.*
- 47 Procure Aviation Equipment-Madisonville CC 6,000,000**
This project is to purchase airplanes and helicopters for the existing Aviation Flight Program at Madisonville CC. Current leases are a deterrent to student enrollment because of absorbent flight fees. Purchasing would increase enrollment and retention by drastically lowering student cost for instruction.
(EQ)

- 48 Site Development Improvements-Elizabethtown CTC 3,700,000**
- This project will make site improvements to the Elizabethtown Main Campus. Improvements will include improving the interior roadways by adding roundabouts, enhancing and adding pedestrian walkways, and adding campus walking paths. (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #49 priority with a scope of \$3,400,000.
 - ECTC's Main Campus in Elizabethtown has an abundance of available land with multiple opportunities to develop the outdoor facilities. Some of the improvements will include improving the interior roadways by adding roundabouts where necessary to assist with traffic flow & to improve driver safety, enhancing and adding pedestrian walkways, and adding campus walking paths.
- 49 Renovate Boone Campus-Gateway CTC 4,400,000**
- This project will renovate the Gateway CTC Boone Campus. Renovation will include new flooring, ceilings, high bays, painting, replacement of furnishings and restroom upgrades. (C-PI)
- CPAB Staff Notes
- This project was included in the 2024-2030 Capital Plan, however, the Testing Center relocation, expansion of the HVAC program, Student Services, and Cafe components have been removed.
 - The Boone Campus at Gateway CTC has three buildings: The Bank of Kentucky Classroom & Teaching Center was built in 2005 and has 34,779 square feet. The Center for Advanced Manufacturing building was built in 2010 and has 108,000 square feet. The Bookstore & Maintenance Building was built in 2010 and has 8,000 square feet.
- 50 Construct Newtown Parking Garage-Bluegrass CTC 36,900,000**
- This project will construct a parking garage on the Bluegrass CTC Newtown Campus. New building footprints will displace much of the existing parking lots on the campus. The parking garage must be completed in order to provide parking that will be necessary as the Newtown Campus grows. This structure will be a mixed use facility, with offices and early childcare development labs on the ground level and approximately 1025 parking spaces in the upper decks. (C-O)
- CPAB Staff Notes
- This project was included in the 2024-2030 Capital Plan at the same scope.
 - In-house estimates were obtained using "industry standard" construction cost per parking space of \$25,000.
- 51 Capital Renewal & Deferred Maintenance Pool 32,000,000**
- The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the much needed replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. KCTCS physical plant consists of approximately 348 buildings containing approximately 8 million gsf. (C-PI)
- CPAB Staff Notes
- This project was requested in the previous capital plan, #24 priority with a scope of \$30,000,000.
 - This project has been authorized in several previous budgets. It was most recently authorized during the 2018-2020 budget, however, KCTCS indicated the most recent authorization was not undertaken due to funding not being available.

52 KCTCS Information Technology Pool 9,500,000

This project is to upgrade and expand the current KCTCS information technology infrastructure, particularly to leverage the 10GB connectivity coming via the Kentucky Wired project. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national and international resources.
(IT)

2026-2028 Biennium Total: 549,700,000

2028-2030 Biennium

Const Muhlenberg Campus Ph II-Madisonville CC	29,000,000
Construct CDL Building-Elizabethtown CTC	2,800,000
Construct GOTS Training Facility-Henderson CC	5,600,000
Construct Maintenance Facility-Jefferson CTC	4,000,000
Expand & Consolidate Allied Health-Owensboro CTC	27,400,000
Expand Glasgow Campus-Southcentral KY CTC	20,000,000
Expansion of the Pikeville Campus-Big Sandy CTC	54,000,000
Renov Chestnut Hall, Jefferson CTC Dwntrwn Campus	65,600,000
Renov Learning Resource Center, Ashland CTC	9,500,000
Renovate Academic Tech. Bldg.-Elizabethtown CTC	26,700,000
Renovate Administration Building-Hopkinsville CC	5,000,000
Renovate Auditorium Building-Hopkinsville CC	4,000,000
Renovate Downtown Campus-Owensboro CTC	13,100,000
Renovate Edgewood Campus Ph.II-Gateway CTC	3,800,000
Renovate Faulkenstine Hall-Southeast KY CTC	14,500,000
Renovate First Federal Center-Hazard CTC	4,000,000
Renovate Goodpaster Building, Ashland CTC	6,200,000
Renovate Johnson Building-Big Sandy CTC	13,900,000
Renovate Leestown Building C-Bluegrass CTC	11,500,000
Renovate LRC Building - Elizabethtown CTC	3,000,000
Renovate Main Building Phase III-Ashland CTC	40,000,000
Renovate Main Campus Ph. I - Owensboro CTC	6,100,000
Renovate Middlesboro Classroom -Southeast KY CTC	8,500,000
Renovate or Replace Hager Hill-Big Sandy CTC	5,800,000
Renovate Seminary Building-Jefferson CTC	38,000,000

Renovate Tech Campus-Madisonville CC	4,700,000
Renovate Winchester 2020 Rolling Hills-BCTC	5,000,000
Repair Structure Allied Health Bldg-West KY CTC	1,700,000
Replace Anderson Roof-West KY CTC	4,000,000
Replace Chillers and Boilers Phase I-Ashland CTC	2,100,000
Replace Lees Campus Roofs-Hazard CTC	1,200,000
Replace Technical Building Roof-Maysville CTC	2,000,000
Upgrade Mech. Equipment Ph. III-Southeast KY CTC	2,500,000
Upgrade Mechanical Equip & Controls -West KY CTC	4,000,000
Upgrade North Campus-Somerset CC	3,000,000
Upgrade/Replace Roofs-Henderson CC	5,300,000
2028-2030 Biennium Total:	457,500,000

2030-2032 Biennium

Const Advanced Manufacturing Ctr Ph II - JCTC	48,500,000
Const Auditorium/Classroom Bluegrass CTC,Newtown	158,000,000
Const Georgetown Academic/Tech-Bluegrass CTC	20,900,000
Const Student Services Bldg. DT Ph. II-JCTC	28,600,000
Const Training Fac - NARA - Bluegrass CTC	13,600,000
Construct Bullitt County Campus, Jefferson CTC	35,300,000
Construct Emerging Tech Pedway-Hopkinsville CC	1,500,000
Construct Performing Arts Ctr Elizabethtown CTC	18,700,000
Expand Allied Health Building-West KY CTC	37,800,000
Expand Danville Campus - Bluegrass CTC	32,500,000
Renovate Danville Campus-Bluegrass CTC	19,100,000
Renovate Leestown Building S -Bluegrass CTC	15,500,000
Renovate Main Campus Ph. II-Owensboro CTC	4,900,000
Renovate Main Campus Ph.III-Southcentral KY CTC	16,200,000
Renovate Mines and Mineral Bldg-Southeast KY CTC	19,600,000
Renovate Pike Building-Big Sandy CTC	1,500,000
Renovate Russell Center-Somerset CC	14,600,000
Renovate Science & Tech Bldg-Southeast KY CTC	21,900,000
Renovate Southeastern Campus-Owensboro CTC	11,700,000

Renovate Stoner Theatre-Somerset CC, North	2,500,000
Renovate Transportation Training Bld-Ashland CTC	14,100,000
Repair/Replace Sidewalks-Hopkinsville CC	1,400,000
Replace Boone CAM Building Roof-Gateway CTC	7,200,000
Replace Boone CAT Building Roof-Gateway CTC	2,300,000
Replace College Dr. & Tech Dr. Roofs-Ashland CTC	4,000,000
Replace Edgewood Allied Health Roof-Gateway CTC	3,600,000
Replace Franklin Center HVAC-Southcentral KY CTC	1,900,000
Replace Science/Calvert Bldg Roofs-Maysville CTC	1,200,000
Upgrade College Building Utilities-Jefferson CTC	4,300,000
Upgrade Mech. Equipment/Controls-Henderson CC	1,600,000
Upgrade Rosenthal Hall-West KY CTC	1,700,000
Upgrade Tech Campus Parking/CDL Lot-Hazard CTC	2,500,000
2030-2032 Biennium Total:	<hr/> 568,700,000

KY COMMUNITY TECHNICAL COLLEGE SYSTEM

Proposed Projects Involving Other Fund Sources

(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

Acquire Harrison County ATC-Maysville CTC

4,000,000 RF

Maysville Community and Technical College would like to purchase the Harrison County Area Technology Center which is located next door to the Licking Valley Campus. The building is being vacated because Harrison County Schools is building a new technology center in another location. (C-O)

Const Multicultural Ctr Atrium Encl.-JCTC Reauth

3,000,000 RF

This project seeks to enclose an outdoor atrium area leading into the Multicultural Center at Jefferson CTC Downtown Campus. This enclosure will allow for the expansion of the center and allow the college to be able to offer more programming and events for students and have a place for students to gather which will improve the students sense of belonging at Jefferson. (C-PI)

Construct Dist. 14 Storage Space-Fire Commission

3,400,000 RF

To procure and construct a storage space for the State Fire Rescue Training District 14 office located in Somerset KY.

(C-O)

Construct Dist. 4 Training Space-Fire Commission

4,200,000 RF

To procure or construct a training center building for the State Fire Rescue Training District 4 office which serves Allen, Barren, Butler, Christian, Edmonson, Logan, Monroe, Simpson, Todd, and Warren counties.

(C-O)

Construct Dist. 5 Training Space-Fire Commission

4,200,000 RF

To procure and construct a training center building for the State Fire Rescue Training District 5 office which serves Breckinridge, Grayson, Hardin, Hart, Larue, Marion, Meade, Nelson, and Washington counties.

(C-O)

Construct Skills Trade Center-Hopkinsville CC

13,000,000 FF

This project would construct a new Skills Trade Center at Hopkinsville CC. This new center will house new technical programs and/or expansion of current technical programs.

(C-O)

Exterior Signage - West KY CTC

1,200,000 RF

This project will add an electronic sign on the West KY Main Campus for better campus visibility to the students and community. (C-O)

KCTCS Equipment Pool

5,000,000 FF/RF

This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. (EQ)

KCTCS Property Acquisition Pool	5,000,000 RF
Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses. (C-O)	
Procure Training Equipment-Fire Commission	2,000,000 RF
Procure various fire, first responder and technical equipment needed to keep up to date for paid and volunteer firefighters in all areas of the state of Kentucky, with the training needs and changes in regulatory standards and for a better trained and prepared Kentucky Fire Service. (EQ)	
Property Acquisition Pool-Fire Commission	5,000,000 RF
Acquisition of property for the Fire Commission when available to improve program delivery locations and to provide space to secure equipment and training props for our campuses across the state. This will give Fire Commission the ability to bring paid and volunteer firefighters to our campuses to be trained on specialized training props. Also, this will allow for future building sites for our campuses in areas that are now under lease agreements thereby saving money over time by owning our own properties. (C-O)	
Renovate Broadway Building Façade-Jefferson CTC	1,200,000 RF
This project will renovate the facade of the Jefferson CTC Downtown Campus Broadway Building. Upgrades will include brick replacement and painting to tie in with other downtown buildings to create a cohesive look. (C-PI)	
2026-2028 Biennium Total:	51,200,000
<u>2028-2030 Biennium</u>	
Const. Dist. 11 Training Space-Fire Commission	4,300,000 RF
Const. Dist. 12 Training Space-Fire Commission	4,300,000 RF
Construct Dist. 6 Training Space-Fire Commission	4,300,000 RF
Expand District 2 - Fire Commission	2,900,000 RF
Exterior Improvements Southwest Ph II-JCTC	3,000,000 RF
Procure Training Equipment-Fire Commission	2,000,000 RF
2028-2030 Biennium Total:	20,800,000
<u>2030-2032 Biennium</u>	
Exterior Improvements Southwest Ph III-JCTC	2,000,000 RF
Procure Training Equipment-Fire Commission	1,500,000 RF
2030-2032 Biennium Total:	3,500,000