

CAPITAL PLANNING ADVISORY BOARD

2026 - 2032

Capital Planning System Reports

BRANCH:

Executive Branch

AGENCY:

Kentucky State University

MISSION AND PROGRAMS

Kentucky State University (KSU) is a public, comprehensive, historically Black land-grant university located in Frankfort. The University's commitment is embedded in its mission to advance the Commonwealth of Kentucky, enhance society, and impact individuals by providing quality teaching with a foundation in liberal studies, scholarly research, and public service to enable productive lives within the diverse global economy.

Founded in 1886 as the State Normal School for Colored Persons and named a land-grant college under the Second Morrill Act of 1890, Kentucky State University became Kentucky's second state-supported institution of higher learning and the only public, historically Black land-grant institution in the Commonwealth of Kentucky. For generations, KSU has played a vital role in educating and advancing diverse students for the betterment of Kentucky and the world.

Today, the University is one of the most diverse institutions among Historically Black Colleges and Universities (HBCUs) in the nation and the most diverse among the state's public universities. KSU's student body as well as employee to student ratio is comprised, almost equally, of African American students, 50 percent, and 50 percent of other diverse populations. Something all students (including international students) should find enriching about the University's global perspective.

Kentucky State currently has an enrollment of approximately 2,300 students and 104 faculty members. The University's student-faculty ratio is the lowest among public institutions of higher learning in Kentucky. Students have the opportunity to receive an associate degree in two disciplines; a baccalaureate degree in twenty-five majors, several of which have optional specializations; a master's degree in seven disciplines; and a doctoral degree in nursing practice. KSU's location in the capital city of Frankfort affords the University the opportunity to offer unique and outstanding state government student partnerships through both intern and externships.

FUNDING SUMMARY

Fund Source	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
Federal Funds	7,500,000	2,000,000	1,066,000	10,566,000
Restricted Funds	1,500,000	1,000,000	1,066,000	3,566,000
General Fund	90,000,000	20,000,000	85,000,000	195,000,000
Total	99,000,000	23,000,000	87,132,000	209,132,000

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PLAN OVERVIEW

The 6-Year Capital Plan for Kentucky State University (KSU) includes these major initiatives: Construction of the New Health Science Facility and continued preservation of existing campus buildings and infrastructure.

New Health Sciences Facility:

The KSU Health Sciences Building remains the University's number one priority. The lack of adequate teaching and learning space has continually been a barrier for advancing the program needs for clinical research and education. A new facility is required for this program to achieve its potential by having a multipurpose and functional building that includes laboratory space, learning laboratory configured as a virtual hospital with high-fidelity simulators, debriefing rooms, student study spaces, classrooms, and teaching space in addition to a suite of offices that can be utilized for student advisement, conference space, space.

Preservation of existing facilities:

KSU has an overwhelming amount of deferred maintenance. Facility assessments are ongoing to identify, prioritize and budget to create a defined plan. Items currently being addressed include but are not limited to walkway repairs that are creating safety concerns, building envelope issues that are creating water infiltration issues, and building mechanical, electrical, and plumbing (MEP) systems. Many of the facilities contain original infrastructure, and in most cases have exceeded their useful life. System failures are imminent. These failures continue to create a distraction and interrupt the learning environment.

KENTUCKY STATE UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

1 Construct Health Sciences Center 54,000,000

The School of Nursing at Kentucky State University is poised to grow exponentially with the further development of present academic programs and the addition of new academic programs. A multipurpose and functional space is needed that includes laboratory space, learning laboratory configured as a virtual hospital with high-fidelity simulators, debriefing rooms, student study spaces, classrooms and teaching space in addition to a suite of offices that can be utilized for student advisement, conference space, and faculty work space. With this being a multipurpose space, it is anticipated to use federal funds to also incorporate a Health, Nutrition and Wellness Center (HNW). This space will be used for research, teaching and extension collaborations.

(C-O)

CPAB Staff Notes

- This project received \$5 million in General Fund bond authorization in the 24-26 biennium for design of the project.
- This project has been requested in the past five capital plans.
- This project includes General Fund of \$50 million and Federal Funds of \$4 million

2 Asset Preservation Projects Pool 40,000,000

These projects will continue and build on the recent progress that has been made on campus. These projects include complete building renovations, upgrading life/safety, and mechanical/electrical/plumbing upgrades and replacements (C-PI)

CPAB Staff Notes

- This project is related to the FY22-24 Asset Preservation Pool associated with CPE biennial recommended project authorizations. These projects accommodate related deferred maintenance initiatives and improvements.
- Phase I and II of this pool were authorized for \$18.5 million and \$60 million, respectively, in the last two budgets.

2026-2028 Biennium Total:	94,000,000
<u>2028-2030 Biennium</u>	
Asset Preservation Projects Pool	20,000,000
2028-2030 Biennium Total:	20,000,000
<u>2030-2032 Biennium</u>	
Asset Preservation Projects Pool	20,000,000
Construct STEM building	65,000,000
2030-2032 Biennium Total:	85,000,000

KENTUCKY STATE UNIVERSITY
Proposed Projects Involving Other Fund Sources
(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

Acquire Land

5,000,000 FF/RF

This project provides authorization for property acquisition as properties that will enhance the University programs and mission become available. (C-O)

2026-2028 Biennium Total:

5,000,000

2028-2030 Biennium

Acquire Land

3,000,000 RF/FF

2028-2030 Biennium Total:

3,000,000

2030-2032 Biennium

Acquire Land

2,132,000 RF/FF

2030-2032 Biennium Total:

2,132,000