

We are Racers

Capital Planning Advisory Board Meeting

Capital Plan Priorities

July 9, 2025

Dr. Ron K. Patterson, President



2026-2028 General Fund Priority Requests

New Construction, Capital Renewal, Life Safety, and Deferred Maintenance

New Construction for Priority Initiatives:

- 1. Emergency Veterinary & Teaching Clinic*
- 4. UofL Medical Sciences Building Partnership*

Building systems preservation/modernization, life safety & energy efficiency:

- 2. Asset Preservation Pool 2026-2028*
- 3. E&G Building Systems Improvement Pool*

2026-2028 General Fund Priority Requests

Capital Renewal, Deferred Maintenance, and Life Safety

- 1. \$48,500,000 - Construct Emergency Veterinary & Teaching Clinic**
- 2. \$47,200,000 - Asset Preservation Pool – 2026-2028**
- 3. \$100,000,000 - E&G Building Systems Improvement Pool**
- 4. \$60,000,000 - Construct UofL Medical Sciences Bldg Partnership**
- 5. \$15,000,000 - Renovate Pogue Library**
- 6. \$ 7,000,000 - Replace Central Cooling Plant Equipment**
- 7. \$19,000,000 - Modernize Business Bldg. Elec, HVAC & Classrooms**
- 8. \$ 9,200,000 - Repair Stewart Stadium – Structural**
- 9. \$16,200,000 - Renovate Wells Hall**
- 10. \$ 7,500,000 - Renovate Blackburn HVAC PhII**
- 11. \$25,000,000 - Renovate Faculty Hall – Phase I**
- 12. \$ 3,270,000 - Upgrade Sparks Hall Electrical System**
- 13. \$ 3,500,000 - Replace Waterfield Windows and Doors**

2026-2028 Agency Bond Requests

Agency Bond Priority #1

Construct Residential Housing

\$47,000,000

Agency Bond Priority #2

Replace College Courts Apartments (1 to 5 Bldgs)

\$30,000,000

Agency Bond Priority #3

**Renovation/enhancement/construction of Athletic
Facilities**

\$20,000,000

Agency Bond Priority #4

Asset Preservation Pool – Res Halls

\$6,000,000

2026 General Fund Priority Requests

Emergency Veterinary & Teaching Clinic

- **School of Veterinary Medicine Program should be presented to CPE for approval in January 2026**
- **Private gift of >\$4M to support the program**
- **MSU Foundation support of \$2.5M**
 - **MSU is not asking the General Assembly for start up funding for the School of Veterinary Medicine Program.**
- **Emergency teaching clinic recommended by practicing veterinarians to support their needs during evenings and weekends**
 - **This is not required for CPE program approval**
- **Provide after hours emergency care for the State (value added approach)**
- **Fully functional, state-of-the-art clinical facility to replicate actual practice**

2026 General Fund Priority Requests

Asset Preservation

Building systems preservation/modernization, life safety, and energy efficiency



2026 General Fund Priority Requests

University of Louisville Medical Sciences Partnership Building

- **Partnership with the University of Louisville (UofL)**
- **Construction the Medical Sciences Building at Murray State**
- **Obtain 2+2 UofL medical school presence in Murray**
- **Assist with the rural healthcare shortage in the region and state**
- **Funding for the construction of the facility and needed medical teaching equipment**

2026 General Fund Priority Requests

University of Louisville Medical Sciences Partnership Building

ULSOM/MSU Building & Program Development: Anticipated Timeline

July 2026

Seek **\$60 Million** in appropriations for design & construction of UofL Medical Sciences Building Partnership in Murray, KY

May 2030

Target completion date of the UofL Medical Sciences Building Partnership.

August 2030

Welcome **Inaugural Class of 2034 Medical Students** to the Murray State Campus - UofL SOM.

Launch of a **new ULSOM Internal Medicine Residency Program** in collaboration with **Baptist Health, Paducah**.

July 2027

Inaugural Internal Medicine Residency **graduates first class of residents**.

June 2030

The class of '34 will **begin clinical rotations** at **Baptist Health Paducah Internal Medicine residency program** & other regional partner sites.

July 2032

State-Funded Projects Update

Veterinary Sciences Building

\$60,000,000

Currently in design – Phase A

- Planned new construction on the Murray State West Farm
- Planned occupancy in August 2027



State-Funded Projects Update

Learning Commons w/Housing Currently in design – Phase C

\$38,000,000

- Planned new construction in the North main residential campus
- 83,370 SF – Student Success areas, dining amenities, and 254 beds
 - Study rooms, meeting rooms, large classroom (120 people)
- Planned occupancy in August 2027



State-Funded Projects Update

Nursing and Health Professions Building – Jackson Hall Currently under construction

\$45,500,000

- Planned occupancy in August 2026



**Asset Preservation Pool (funded in 2022 Regular Session)
with University-funded match**

Applied Science Renovations (Agriculture)	\$13,000,000
Pogue Library HVAC & Electrical Upgrades	\$ 6,000,000
Curriss Center Refresh, Renov., and Def. Maint.	\$ 5,500,000
Carr Hall HVAC & Electrical Upgrades	\$ 4,519,000
Wells Hall HVAC Upgrades	\$ 4,116,000
Science Complex Cooling Tower Replacement	\$ 3,750,000
Mason Hall ADA & Deferred Maintenance	\$ 2,997,082
Fine Arts HVAC Upgrades	\$ 2,900,000
RH White Hall Mechanical Deferred Maint.	\$ 2,835,000
Racer Arena HVAC & Electrical Upgrades	\$ 2,296,000
Hancock Biological Station HVAC Replacement	\$ 1,919,000
Doyle Fine Arts HVAC Upgrades	\$ 1,900,000
Waterfield Library HVAC Upgrades, Phase II	\$ 707,500
CFSB Center Cooling Tower Replacement	\$ 548,795
Regents Hall Resident Room Renovations	\$ 365,318
Carr Hall Emergency Generator Replacement	\$ 92,600

Asset Preservation Pool (\$46.682M funded in 2024 Regular Session)

Electrical Infrastructure Upgrades	\$11,600,000
Mason Hall Renovations (Nursing)	\$ 9,000,000
Wilson Hall HVAC Upgrades & Ext. Improvements	\$ 3,818,000
Central Plant Chiller #2 Replacement	\$ 3,510,000
E&G Building Elevator Upgrades	\$ 2,500,000
Wrather Hall Windows and Ext. Improvements	\$ 2,474,000
Collins Ind. & Tech Em. Generator & HVAC Upgrade	\$ 2,140,000
Wellness Center HVAC & BAS Controls Replace	\$ 2,000,000
Blackburn Window Replacement	\$ 1,929,000
Science Complex - Biology Bldg Boiler Replacement	\$ 1,800,000
General Services Chiller Replacement	\$ 1,440,000
E&G Building BAS Upgrades	\$ 840,000
Alexander Hall Chiller Replace & Bldg Upgrades	\$ 800,000
E&G Building Fire Alarm Replacements	\$ 800,000
Carr Hall Window Replacements	\$ 720,000
Expo Center Boiler Replacement	\$ 640,000
Central Plant Boiler Controls Replacement	\$ 320,000

2026 General Assembly Action Requested

- **State General Funding for new construction.**
- **State General Funding of capital renewal, deferred maintenance, and life safety projects.**
- **Reauthorization of Agency (University paid) bonds for the renovation/replacement of residence halls, with bond payments funded from student fees.**



Thank you!

Questions?



MURRAY STATE
UNIVERSITY