#### CAPITAL PLANNING ADVISORY BOARD

## 2026 - 2032 Capital Planning System Reports

# BRANCH: AGENCY:

Executive Branch University of Kentucky and Hospital

# MISSION AND PROGRAMS

#### <u>University of Kentucky – University System:</u>

As one of the nation's 76 land-grant institutions, the University of Kentucky (UK) stands proudly as the Commonwealth's flagship for higher education, research, healthcare, innovation, and public service. While our mission has evolved over time, our commitment to educating, healing, innovating, and serving Kentuckians remains steadfast.

Rooted in the heart of the Bluegrass, UK brings together a vast array of resources on a single, centralized campus while maintaining a presence in every county throughout the state. This unique structure fosters collaboration and engagement across colleges, programs, and research initiatives, enabling us to tackle complex challenges with a unified approach.

With a headcount of nearly 36,000 students and approximately 28,000 employees, including close to 3,200 fulltime faculty, UK is one of Kentucky's largest and most impactful institutions. Operating under an annual budget of nearly \$8.2 billion for FY 2025, the university's economic and educational impact is far-reaching. UK comprises 16 academic and professional colleges, offering more than 200 undergraduate and graduate degree programs. We are also one of only eight institutions in the country that houses colleges of agriculture, engineering, medicine, and pharmacy on a single campus an environment that sparks groundbreaking discoveries and fuels interdisciplinary collaboration.

The size and complexity of our community create constant demands on our facilities. To meet those needs, we are committed to ongoing maintenance, renovation, and modernization. At the same time, rapid advances in technology and evolving societal needs are reshaping how we teach, learn, and deliver services. Our strategic planning and resource allocation are designed to provide the infrastructure, tools, and talent necessary to support student success, drive significant research, and deliver programs and services with excellence and efficiency.

#### University of Kentucky - Hospital:

The University of Kentucky's Capital Plan for UK HealthCare addresses both long-established components of the health enterprise as well as new initiatives. The plan includes targeted improvements to UK Chandler Hospital, the Gill Heart Institute, the Markey Cancer Center Complex, UK Good Samaritan, Kentucky Clinic, and other healthcare facilities.

In addition to enhancing existing infrastructure, the plan supports expansion efforts across the Chandler campus, the development of a new cancer and advanced ambulatory care center, and the construction of new healthcare facilities in the Hamburg area of Lexington. It also includes continued investment in partnerships with Kings Daughters Medical Center in Ashland and St. Claire Regional Medical Center in Morehead to broaden access to care across the Commonwealth.

UK HealthCares integrated academic and clinical enterprise places the university among an elite group of institutions. UK is one of only eight universities nationwide with colleges of Agriculture, Engineering, Medicine, and Pharmacy located on a single campus alongside a comprehensive hospital system. As an academic health system, UK HealthCare is anchored by three core pillars: research, education, and clinical

excellence. Our mission is twofold: provide the most advanced care possible to the people of Kentucky, and empower communities with knowledge, tools, and partnerships that strengthen healthcare at the local level. Whether it's working alongside rural hospitals and local physicians or delivering specialty services on par with the nation's top institutions, UK HealthCare stands at the intersection of access and innovation. And in doing so, we are not only supporting the university's mission we are elevating the health of an entire state.

# FUNDING SUMMARY

Fund Source	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
Federal Funds	177,000,000	177,000,000	177,000,000	531,000,000
Restricted Funds	19,060,000,000	18,040,000,000	17,940,000,000	55,029,000,000
General Fund	875,000,000	-	-	875,000,000
Other - Third Party Financing	8,031,500,000	7,314,500,000	7,064,500,000	22,410,500,000
Agency Bonds	740,000,000	125,000,000	125,000,000	990,000,000
Total	28,883,500,000	25,656,500,000	25,306,500,000	79,846,500,000

## CAPITAL PLANNING ADVISORY BOARD

## 2026 - 2032 Capital Planning System Reports

# BRANCH: AGENCY:

Executive Branch University of Kentucky

#### PLAN OVERVIEW

#### University of Kentucky Capital Plan Overview:

At the heart of the University of Kentucky's Capital Plan are projects that reflect the rich heritage of our campus and our steadfast mission to serve and strengthen the Commonwealth through education, research, healthcare, and innovation.

#### 1. Expanding Research Capacity

Our top priority is the construction of a new, state-of-the-art research facility. This space is essential to supporting innovative, interdisciplinary research throughout our campus and at more than 70 centers and institutes. UK researchers, faculty, staff, and students alike tackle the most pressing challenges in Kentucky, the nation, and the world, while fostering the next generation of leaders and problem-solvers.

In FY24, UK invested \$527.7 million in research and development, generating \$937 million in economic activity across the state. This investment supported 4,712 jobs, with half directly linked to research initiatives.

#### 2. Asset Preservation and Modernization

Our second and third priorities focus on asset preservation and modernization multiphase initiatives to maintain and modernize critical campus education and general facilities and infrastructure. This includes upgrades to utilities, building systems, and essential facilities, ensuring long-term usability and demonstrating our commitment to the responsible stewardship of state resources.

#### 3. A New Enterprise Data Center

To meet the demands of a rapidly evolving digital landscape, we propose a modern Enterprise Data Center. This facility will support high-performance computing, AI technologies, and data-intensive research while improving system reliability, scalability, and security. It will also strengthen disaster recovery and reduce operational risks, especially for UK HealthCare.

#### 4. UK HealthCare Expansion

This plan supports the continued growth of UK HealthCare, including the addition of 500 patient beds and a new, advanced cancer and ambulatory care facility. These enhancements will ensure we continue providing high-quality, accessible healthcare for all Kentuckians.

In summary, the University of Kentucky's Capital Plan is a forward-looking strategy centered on growth, modernization, and service. By investing in education, research, infrastructure, and healthcare, we are building a more prosperous, resilient future for the Commonwealth.

# BRANCH: AGENCY:

# PLAN OVERVIEW

#### UK HealthCare: Rising to Meet Kentucky's Greatest Needs:

Across Kentucky, from rural communities to urban centers, UK HealthCare serves as a vital lifeline providing advanced treatment, driving groundbreaking research, and delivering care where it's needed most. As a vast network of caregivers and facilities spanning the Commonwealth, UK HealthCare exists for one reason: to ensure every Kentuckian has access to the care they need today and the promise of better health tomorrow.

In fiscal year 2024, the scale of this mission was evident. In a single month, UK HealthCare performed over 1,200 inpatient surgeries and more than 2,000 outpatient procedures. Nearly 45,000 radiology services were delivered. Emergency departments saw over 10,000 visits, and our ambulatory clinics welcomed more than 118,000 patients. These numbers tell a powerful story of demand but also of strain. Each month, an average of 144 patient transfer requests went unfulfilled not due to lack of will, but lack of capacity.

This growing demand is not slowing down. Its accelerating and it's calling us to act. The future is clear: more Kentuckians, in more regions of the state, will look to UK HealthCare for care. And we must be ready. Projections from the U.S. Census Bureau tell us that by 2030, nearly 25% of Kentuckys population will be age 60 or older a 32% increase from 2012. Our states population is expected to grow to 5.3 million by 2050. These trends are compounded by sobering realities: Kentucky continues to face some of the highest rates of cancer, heart disease, diabetes, and other serious conditions in the country.

To meet this growing need, the UK HealthCare 2026-2032 Capital Plan lays out a bold and necessary path forward. At its heart is the continued expansion of our Chandler campus, including 500 new inpatient beds and the development of a cutting-edge cancer and advanced ambulatory care facility. This growth is not just about space, it's about access, innovation, and delivering the kind of care Kentuckians deserve.

The plan also includes the launch of new healthcare facilities at our Hamburg campus designed to serve patients in one of the state's fastest-growing regions. Alongside these efforts, we will continue investing in the preservation and improvement of our existing infrastructure while expanding partnerships across Kentucky to bring care closer to home.

At the University of Kentucky, we bring together world-class research, education, and clinical care with a singular focus: Kentucky's health. Everything we do is for the people of this Commonwealth. And we believe no Kentuckian should ever have to leave the state to receive the care they need.

# 5 of 51

# multidisciplinary studies such as health sciences, chemistry, physics, earth sciences, psychology, biomedical engineering, nutrition, material science, and nanotechnology. In support of modern research, a portion of this facility could be assigned to a data center role. Providing additional computational and/or

This project will construct science research facility providing state-of-the-art research space for

UNIVERSITY OF KENTUCKY Proposed Projects Involving the General Fund (cash or bonds) (amounts in bold are the total budget)

(Projects listed by agency priority; descriptions are from the agency submission)

storage assets furthers the university's research mission. (C-O) *CPAB Staff Notes* 

• This project was included in the past five capital plans.

# 2 Asset Preservation Pool

**1** Construct Research Facility

This project will be used for individual asset preservation, renovation, and maintenance projects for education and general space and state-owned and operated residential facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# CPAB Staff Notes

• This project is related to the FY22-24 Asset Preservation Pool associated with CPE biennial recommended project authorizations. These projects accommodate related deferred maintenance initiatives and improvements.

• Phase I and II of this pool were authorized for \$100.5 million and \$154.3 million, respectively, in the last two budgets.

# **3** Construct/Improve Enterprise Data Center

This project will renovate/construct/relocate the University's Data Center. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds. (C-O)

# CPAB Staff Notes

• This project was authorized in the past four biennial budgets (most recently for \$60 million in restricted funds), however, the project has not been undertaken.

- The project budget has increased to align with scope changes and estimated future costs.
- This project was included in the past four capital plans.

# 2026-2028 Biennium Total:

1,050,000,000

250,000,000

# 500,000,000

# 300,000,000

## 6 of 51

# UNIVERSITY OF KENTUCKY Proposed Projects Involving Other Fund Sources (amounts in **bold** are the total budget)

#### 2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

# Acquire Data Center & Networking Hardware UKHC

This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware and networking systems. (IT)

#### Acquire Data Center & Networking Hardware UKKD

This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware and networking systems for UK King's Daughters. (IT)

#### Acquire Data Center & Networking Hardware UKSC

This project will Purchase and/or Lease-Purchase hardware required for operation of computing systems and healthcare applications to include replacement of or upgrade to existing hardware and networking systems for UK St. Claire.

(IT)

#### Acquire E&G Enterprise 1

This project will acquire an education and general enterprise in furtherance of the university's mission to better serve the Commonwealth. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Acquire E&G Enterprise 2

This project will acquire an education and general enterprise in furtherance of the university's mission to better serve the Commonwealth. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Acquire Equipment/Furnishings Pool

This project will purchase athletic related equipment and furnishings. This pool of equipment may finance equipment and/or furnishings items that cost \$200,000 or more. (EQ)

#### Acquire Equipment/Furnishings Pool - Campus

This pool of projects will acquire necessary equipment and/or furnishings for the university. This pool of equipment may finance equipment and/or furnishings items that cost \$200,000 or more. (EQ)

## Acquire Furnishings/Equipment UKHC

This project will purchase furnishings and equipment. This pool of equipment may finance equipment items that cost \$200,000 or more. (EQ)

#### 150,000,000 RF

150,000,000 RF

# 15,000,000 OT

# 75.000.000 RF

#### 75,000,000 RF

# 5.000.000 RF

5.000.000 RF

15,000,000 RF

# Acquire Information Technology Systems

This project will purchase Information Technology (IT) Systems and related IT system equipment. This pool of equipment may finance equipment items that cost \$200,000 or more and IT systems that cost \$1,000,000 or more. (IT)

# Acquire Land

This project will allow land acquisition pursuant to the University's Physical Development Plan. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Acquire Telemedicine/Virtual ICU

This project will purchase software, hardware, and services necessary to implement a virtual ICU which employs principles of telemedicine to monitor and deliver care to intensive care patients. (IT)

#### **Acquire Transportation Buses**

This project will acquire/purchase transportation buses. (EQ)

## Acquire/Improve Clinical Facility/Practice 1

This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## Acquire/Improve Clinical Facility/Practice 2

This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Acquire/Improve Clinical Facility/Practice 3

This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Acquire/Improve Clinical Facility/Practice 4

This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Acquire/Improve Clinical Facility/Practice 5

This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## Acquire/Improve Clinical Facility/Practice 6

This project will acquire and/or improve a clinical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# 10,000,000 OT

# 100,000,000 AB/RF

# 25.000.000 RF

25,000,000 RF

25.000.000 RF

25,000,000 RF

3,000,000 RF

10.000.000 RF

# 25,000,000 RF

# 50,000,000 RF

# Acquire/Improve Clinical Research Facility

This project will acquire and/or renovate/improve/upgrade/expand a facility to be used for clinical research operations including clinical research on Alzheimer's disease, aging and dementia. (C-O)

# Acquire/Improve Data/Infrastructure Systems

This project will acquire/improve the university's data/infrastructure systems as necessary to support the university's mission. This pool of projects may finance projects that cost \$1,000,000 or more. (IT)

# Acquire/Improve Golf Facility

This project will acquire/renovate/improve/upgrade/expand a golf facility for UK Athletics studentathletes. (C-PI)

# Acquire/Improve Medical/Adm Facility 1

This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. (C-PI)

## Acquire/Improve Medical/Adm Facility 2

This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Acquire/Improve Medical/Adm Facility 4

This project will acquire, improve, renovate, upgrade, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. (C-O)

## Acquire/Improve Medical/Adm Facility 5

This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. (C-O)

# Acquire/Improve Medical/Adm Facility 6

This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. (C-PI)

# Acquire/Improve Medical/Adm Facility 7

This project will acquire, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. (C-PI)

# Acquire/Improve Service Core Systems

This project will improve/renovate/repair/upgrade/expand existing building service core systems which include elevator systems, egress stairs, elevator lobbies, restrooms, etc. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Acquire/Improve Service Core Systems UKHC

This project will acquire, repair, upgrade and/or improve existing building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

#### 50,000,000 RF

#### 50,000,000 RF

# 20,000,000 RF

75.000.000 RF

# 8,000,000 OT

# 300.000.000 RF

800,000,000 OT/RF

# **500,000,000 RF** administrative faci

# 150,000.000 RF

# 11,000,000 RF

# Acquire/Improve Service Core Systems UKKD

This project will acquire, repair, upgrade and/or improve existing UK King's Daughters building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Acquire/Improve Service Core Systems UKSC

This project will acquire, repair, upgrade and/or improve existing UK St. Claire building elevator systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

## Acquire/Partnership Medical System 1

This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Acquire/Partnership Medical System 2

This project will acquire and/or enter a partnership with another medical system/enterprise which shall become part of the UKHC enterprise in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### **ADA Compliance Pool**

This project will address ADA compliance issues across campus. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

#### Construct Ag Research Facility 1 - Phase 2

This is the second phase of the construction and fit-up of the new Agriculture Research Facility 1 for the Martin-Gatton College of Agriculture, Food and Environment (CAFE). (C-O)

Construct Agriculture Federal ResearchFacility I	108,000,000 FF
This project will construct a new Agricultural Research Facility. (C-O)	
Construct Agriculture FederalResearchFacility II	14,000,000 FF
This project will construct a new Agricultural Research Facility. (C-O)	
<b>Construct Agriculture Research Facility 2</b>	75,000,000 RF
This project will construct an Agriculture Research Facility. (C-O)	
Construct Agriculture Research Facility 3	75,000,000 RF
This project will construct an Agriculture Research Facility. (C-O)	
Construct Athletics Hall of Fame	5,000,000 OT

This project will construct a UK Athletics Hall of Fame. The Hall of Fame will be designed to recognize current and future hall of fame members.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party financing pursuant to KRS 45.763 rather than Restricted Funds to fund this project. (C-O)

#### 100,000,000 RF

50,000,000 RF

350.000.000 RF

500,000,000 RF

#### 10,000,000 RF

100,000,000 RF

# Construct Cancer/Ambulatory Facility Phase 3

Phase 3 of this project will continue construction/fit-out of UK HealthCare's new Cancer/Ambulatory complex which is planned to come online in 2027. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct Cross Country Trail**

This project will construct a cross country trail. (C-O)

# Construct Digital Village Building 3

This project will construct the third building planned for the University's Digital Village Complex. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Construct Equine/Horticulture Campus

This project will construct a modern equine/agricultural research facility at a university farm or other appropriate location. (C-O)

# **Construct Hotel/Conference Center**

This project will construct a new hotel and multi-purpose conference center.

The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

**Construct Meats/Food Development Center Ph 2** 

Phase 2 of this project will continue construction of the meats/food development center. (C-O)

# **Construct Metal Arts/Digital Media Building**

This project will construct a Metal Arts/Digital Media Facility. The facility will house classrooms, offices, support and high bay space to facilitate and support growing programs within the College of Fine Arts. (C-O)

# **Construct Multi-Use Complex 1**

This project will construct a multi-use complex.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds to fund this project. (C-O)

# **Construct Multi-Use Complex 2**

This project will construct a multi-use complex.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds to fund this project.

(C-O)

# **Construct Police Facilities**

This project will construct facilities for the UK Police Department. (C-O)

# **Construct Recreation/Wellness Center**

This project will construct a recreation/wellness center.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds to fund this project. (C-O)

# 150,000,000 RF

# 190.000.000 OT/RF

3,000,000 OT

# 90,000,000 RF

150,000,000 OT

# 600,000,000 AB/RF/OT

600.000.000 AB/RF/OT

# 200,000,000 OT/RF

20,000,000 RF

# 25,000,000 RF ent center. (C-O) 14,000,000 RF

The University is reviewing different long-term financing options for this proj	ect and may opt to use		
Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds to fund this project.			
(C-O)			
Construct/Improve Acad/Admin Space 1 Design	50,000,000 RF		
This project will design the construction/improvements/expansion of academic/administrative space.			

This project will construct/fit-up retail space in campus facilities/spaces, including housing, dining and other auxiliary facilities/spaces, to provide additional amenities and conveniences to students, faculty,

This proj istrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

The University is reviewing different long-term financing options for this project and may opt to use either

Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

HealthCare's mission and strategic and physical development plans. (C-O)

This project will construct a medical transport facility in furtherance of the university and UK

# Construct/Improve Acad/Admin Space 2 Design

**Construct Support Services Building** 

**Construct Teaching Pavilion** 

**Construct/Fit-up Retail Space** 

staff and visitors.

**Construct Tennis Facility** 

This project will construct a new support services building. (C-O)

This project will construct a new Teaching Pavilion. (C-O)

This project will construct a new tennis facility.

**Construct UKHC Medical Transport Facility** 

This project will design the construction/improvements/expansion of academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Academic/Admin Space 1**

This project will construct/improve/renovate/upgrade/expand academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Academic/Admin Space 2**

This project will construct/improve/renovate/upgrade/expand academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

Construct/Improve Academic/Research Facility 1	250,000,000 RF	
This project will construct/improve/renovate/expand an academic/research facility. (C-PI)		
Construct/Improve Academic/Research Facility 2	250,000,000 RF	
This project will construct/improve/renovate/expand an academic/research facility. (C-O)		
Construct/Improve Academic/Research Facility 3	125,000,000 RF	

This project will construct/improve/renovate/expand an academic/research facility. (C-O)

# 11 of 51

35.000.000 RF

38,000,000 RF

54.000.000 OT/RF

20.000.000 RF

15,000,000 OT/RF

# 0,000 RF

# 40.000.000 RF

# 100,000,000 RF

# **Construct/Improve Academic/Research Facility 4**

This project will construct/improve/renovate/expand an academic/research facility. (C-PI)

#### **Construct/Improve Admin/Support Building**

This project will construct/improve/renovate/upgrade/expand a facility/space for a University Administrative/Support building. (C-PI)

# **Construct/Improve Alumni Center**

The project will construct/improve an alumni center.

The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## **Construct/Improve Ambulatory Care**

The project will construct/improve/expand/renovate medical/clinical/healthcare space to accommodate the growing ambulatory care programs of UK and UKHC. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

## **Construct/Improve Athletics Facility 1**

This project will construct/improve/renovate/upgrade/expand an Athletics facility. The project may include new construction and/or upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the student athletes' and fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors. (C-O)

## **Construct/Improve Athletics Facility 2**

This project will construct, improve/renovate/upgrade/expand an Athletics facility. The project may include periodic upgrades and modernization of existing facilities and installation of modern graphics/IT technology to improve the fan experience and ensure that UK Athletics facilities are in line with SEC and NCAA competitors. (C-PI)

## **Construct/Improve Athletics Surfaces 1**

This project will construct/improve/renovate/upgrade/replace/expand an Athletics playing fields surface. This project may include but is not limited to construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate. (C-PI)

# **Construct/Improve Athletics Surfaces 2**

This project will construct/improve/renovate/upgrade/replace/expand the Athletics playing fields and/or surfaces. This project may include, but is not limited to, construction/replacement/improvement of the entire playing surface with either the existing natural turf grass or synthetic as appropriate. (C-PI)

# **Construct/Improve Building Systems Hamburg**

This project will construct/improve building systems at the Hamburg campus. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

# **Construct/Improve CAFE Farm 1**

This project will construct/improve/renovate/upgrade/expand a Martin-Gatton College of Agriculture, Food and Environment (CAFE) Farm facility. (C-PI)

# **Construct/Improve CAFE Farm 2**

This project will construct/improve/renovate/upgrade/expand a Martin-Gatton College of Agriculture, Food and Environment (CAFE) Farm facility. (C-PI)

# **Construct/Improve Childcare Development Facility**

This project will construct/improve a childcare development facility. (C-O)

# 100.000.000 OT/RF

15,000,000 OT

# 3.000.000 OT

100.000.000 RF

3.000.000 OT

30,000,000 RF

# 60,000,000 RF

# 55,000,000 RF

# 130.000.000 RF

55,000,000 RF

## 30.000.000 RF

# Construct/Improve Club Area - Kroger Field

This project will construct/improve premium Club Area space in Kroger Field. This project will help to improve the fan experience and ensure UK Athletics facilities are in line with SEC and NCAA competitors.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds to fund this project. (C-O)

## **Construct/Improve Dental Sciences Building**

This project will expand and/or improve the Dental Sciences Building. (C-PI)

# **Construct/Improve Dining Facilities**

This project will construct/improve dining facilities on campus. The improvements will provide food service to students and space for student services on upper levels. The program space is required to provide dining and other service options to our growing enrollment. This pool of projects may finance projects that cost \$1,000,000 or more.

The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## **Construct/Improve Greek Housing**

This project will construct/improve/renovate/upgrade/expand student housing facilities to replace and/or improve Greek facilities. This pool of projects may finance projects that cost \$1,000,000 or more. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## **Construct/Improve Gymnastics Practice Facility**

This project will construct/improve/renovate/upgrade/expand a current facility to house the UK Athletics NCAA Championship level Womens Gymnastics team. (C-PI)

# **Construct/Improve Hamburg Medical Park**

This project will continue the multi-phase project at UK HealthCares new Hamburg campus. This will construct/improve a medical/administrative/support building(s) as part of the new comprehensive medical park and may include multiple new/improved buildings.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Construct/Improve Innovation Complex

This will construct/improve an Innovation Complex.

The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds. (C-O)

## **Construct/Improve Library Depository Facility**

This project will construct/improve a shared, depository storage facility to house and service University library materials, University archives and other University departmental documents and collections. (C-O)

#### **Construct/Improve Machine Lab**

This project will construct/improve an Agriculture Machine Research Lab. (C-O)

#### Construct/Improve Maker Space

This project will construct/improve a new Maker Space, primarily for the College of Engineering, but may also include space for other colleges. (C-PI)

#### 72,000,000 OT/RF

# 800,000,000 OT/RF

600.000.000 AB/RF/OT

10.000.000 OT

# 45,000,000 RF

# 20,000,000 RF

# 50,000,000 RF

# 150,000,000 OT

130,000,000 RF

# **Construct/Improve Med/Admin Facility 3 Phase 2**

This project will expand the UK HealthCare patient care facility to accommodate additional inpatient beds and clinical support services at UK's Albert B. Chandler Campus. General services targeted for this new facility include but are not limited to, adult and pediatric inpatient rooms, observation spaces, operating rooms, minor procedures, diagnostic services, imaging services, pharmacy, retail, lab administration, support and meeting spaces. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Medical/Admin Facility 10**

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Medical/Admin Facility 2**

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Medical/Admin Facility 4**

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. (C-PI)

# **Construct/Improve Medical/Admin Facility 5**

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. (C-PI)

## **Construct/Improve Medical/Admin Facility 6**

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Medical/Admin Facility 7**

This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Medical/Admin Facility 8**

This project will construct, renovate, upgrade, improve, and/or expand a medical/administrative facility pursuant to the University and UK HealthCare's mission and strategic and physical development plans. The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Medical/Admin Facility 9**

# This project will construct and/or improve a medical/clinical/healthcare/administrative facility pursuant to the University and UK HealthCares mission and strategic and physical development plans.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# 2.000.000.000 RF

#### 400.000.000 OT/RF

500.000.000 RF

500.000.000 RF

300,000,000 OT/RF

## 500.000.000 OT

# 600.000.000 OT/RF

200,000,000 OT/RF

# **Construct/Improve Parking Facility 1**

#### This project will construct/improve/renovate/upgrade/expand a parking structure/lot which may include retail and/or office space.

The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Parking Facility 2**

This project will construct/improve/renovate/upgrade/expand a parking structure/lot which may include retail and/or office space.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Parking/Transp System Hamburg**

This project will construct/improve the UKHC Hamburg campus transportation system and will include projects related to construction of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is reviewing different long-term financing options for this project and may opt to either use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Patient Support Facility**

This project will construct, fit-up, upgrade, and/or renovate a space/facility dedicated to patient support. (C-O)

# **Construct/Improve Rec Playing Surfaces**

This project will construct/improve recreational playing fields surface(s). This project may include the construction/replacement/improvement/expansion of entire playing surfaces with either existing natural turf grass or synthetic materials as appropriate. (C-PI)

# **Construct/Improve Rec/Services Space 1**

This project will construct/improve/renovate/upgrade/expand recreation/services space. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Rec/Services Space 2**

This project will construct/improve/renovate/upgrade/expand recreation/services space. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Rec/Services Space 3**

This project will construct/improve/renovate/upgrade/expand recreation/services space. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Recreation Quad**

This project will construct/improve/renovate/upgrade/expand a permanent green space in the south/central area of campus to improve and enhance student/faculty/staff recreational areas. (C-PI)

# 100,000,000 OT/RF

# 125.000.000 OT

250.000.000 OT/RF

# 5.000.000 RF

50,000,000 RF

# 20,000,000 OT/RF

35.000.000 RF

# 200.000.000 OT

# **Construct/Improve Research Space**

This project will construct/improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other university space. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Construct/Improve Research/Data Center**

This project will construct/improve a research and/or data center facility. The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds to fund this project. (C-PI)

# **Construct/Improve Service Core Systems Hamburg**

This project will construct/improve service core and building elevator systems. Systems include elevators and dumbwaiters. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

# Construct/Improve Site/Civil Infrastruct Hamburg

This project will construct/improve the UKHC Hamburg campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

# **Construct/Improve Student Housing**

The project will construct/improve/renovate/upgrade/expand student housing to include undergraduate, graduate, family, etc. This pool of projects may finance projects that cost \$1,000,000 or more. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## **Construct/Improve Student Success/Acad Fac 1**

This project will construct/improve/renovate/upgrade/expand a student services/academic facility that may be a standalone facility or an expansion of an existing facility. The planned space will contain student service areas, offices, associated support space and multi-purpose space that may serve as classroom space. (C-PI)

# **Construct/Improve Student Success/Acad Fac 2**

This project will construct/improve/renovate/upgrade/expand a student services/academic facility that may be a standalone facility or an expansion of an existing facility. The planned space will contain student service areas, offices, associated support space and multi-purpose space that may serve as classroom space. (C-PI)

# Construct/Improve Transformative Learning Center

This project will construct/improve a Transformative Learning Center. (C-PI)

# **Construct/Improve UKHC Hamburg Facilities**

This project will construct/improve spaces in facilities on the UK HealthCare Hamburg Campus pursuant to the University and UK HealthCare's mission and strategic and physical development plans. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure.

This pool of projects may finance projects that cost \$1,000,000 or more.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds to fund this project. (C-O)

# 300,000,000 AB/OT

75,000,000 RF/OT

75,000,000 RF

475.000.000 OT

100.000.000 RF

# 40.000.000 RF

# 25,000,000 RF

15.000.000 RF

# **Construct/Improve UKSC Main Campus**

This project will construct/improve/renovate/upgrade/expand UK St. Claire

clinical/medical/healthcare/administrative facilities and may include the Medical Center facility. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Construct/Improve Utilities Infrastruct Hamburg**

This project will construct/improve the UKHC Hamburg campus utilities infrastructure systems. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation, HVAC, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Construct/Improve Utilities Infrastructure UKHC**

This project will construct/improve/repair/replace/upgrade/expand, as needed, necessary infrastructure systems which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. Systems may include electrical, security, fire, alarm, communications, water, gas, steamed/chilled water lines, ventilation and HVAC. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Construct/Improve Wellness Trail**

This project will improve/construct/upgrade/expand a Wellness Trail on campus designed to promote physical, mental, and emotional well-being for students, faculty, and staff to better serve the university and the Commonwealth.

(C-O)

# **Construct/Improve Wildcat Coal Lodge**

This project will construct/improve/renovate/upgrade/expand the Wildcat Coal Lodge to include routine maintenance and upgrades to the facility.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Restricted Funds or Private Funds to fund this project. (C-PI)

# **Construct/Relocate/Replace Greenhouses**

This project will construct/relocate/replace outdated greenhouses and headhouses. (C-O)

# **Decommission Facilities**

This project will include decommissioning, removing from service, capping or relocating utilities, and removing, as appropriate, facilities which have become surplus to the needs of the University. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Expand Arboretum Visitor Center**

This project will expand/improve the Arboretum Visitor Center. (C-O)

# Expand KGS Well Sample & Core Repository

This project will improve/renovate/upgrade/expand the KGS Well Sample & Core Repository. (C-O)

# 400,000,000 OT/RF

400.000.000 OT/RF

150,000,000 RF

# 50,000,000 RF

#### 50.000.000 RF

# 10,000,000 RF

# 35,000,000 RF

150,000,000 OT

# Expand UKHC IT Systems

This project will expand, and make available, UKHC Healthcare IT systems including administrative, clinical, and electronic health record systems to partners and affiliates of UK Healthcare. This pool of projects may finance projects that cost \$1,000,000 or more. (IT)

# Facilities Renewal and Modernization

This project will renew/improve/expand/modernize the university's aging facilities. This pool of projects may finance projects that cost more than \$1,000,000 or more.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds to fund this project.

(C-PI)

# **Guaranteed Energy Performance Contract-General**

The University of Kentucky plans to use performance contracting through a private energy vendor to analyze the payback on some energy savings, such as plumbing, lighting, heat recovery, and controls. (C-PI)

# **Implement Energy Performance Contracting**

This project will implement an Energy Performance Contract. Implementation of such a contract will result in potentially significant savings in the utility budget for UK HealthCare. (C-O)

# **Implement Land Use Plan 1**

This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and master and strategic plans. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

# **Implement Land Use Plan 2**

This project will allow land acquisition pursuant to the University's and UK HealthCare's physical development, and master and strategic plans. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

# **Implement Patient Communication System**

This project will purchase and implement a patient communication system. The system will be a delivery mechanism for patient education, internet access, whiteboard, videoconferencing, and television viewing. (IT)

# **Improve 4-H Camps**

This project will improve the 4-H Camps. These improvements are needed to support the mission of the camps by providing better resources, services, support and space for Kentuckys youth and the Commonwealth. This project will improve the 4-H Camps. These improvements are needed to support the mission of the camps by providing better resources, services, support and space for Kentuckys youth and the Commonwealth. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Academic Facility**

This project will improve/renovate/upgrade/expand an academic facility and may include conversion of the space to classrooms, tutorial, class labs/studios and/or administrative/office and support space and necessary infrastructure upgrades. (C-PI)

# **Improve Academic Technical Building**

This project will improve/renovate/upgrade/expand the Academic Technical Building. (C-PI)

# 25,000,000 RF

# 80.000.000 RF

# 20,000,000 RF

# 35,000,000 RF

# 200,000,000 RF

250,000,000 AB/RF

# 1,000,000 RF

1,000,000 RF

# 150.000.000 RF

200,000,000 RF

# Improve Academic/Administrative Space 3

This project will improve/renovate/upgrade/expand academic/administrative space.

The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.

The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Improve Academic/Administrative Space 3 Design

This project will design the improvement/expansion of academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Improve Academic/Administrative Space 4

This project will improve/renovate/upgrade/expand academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. The University is reviewing different long-term financing options for this project and may opt to use either

Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Improve Academic/Administrative Space 4 Design 20,000,000 RF This project will design the improvement/expansion of academic/administrative space. The University is reviewing different long term for an entry of this project and may and term for this project.

The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Improve Academic/Administrative Space 5

This project will improve/renovate/upgrade/expand academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Improve Academic/Administrative Space 5 Design

This project will design the improvement/expansion of academic/administrative space. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Improve Anderson Tower**

This project will improve/renovate/upgrade/expand space in Anderson Tower. (C-PI)

# **Improve Angliana Facilities**

This project will improve/renovate/upgrade/expand existing facilities located at the Angliana facility. (C-PI)

# Improve ASTeCC Facility

This project will improve/renovate/expand/upgrade the ASTeCC facility. (C-PI)

# 50,000,000 RF

9,000,000 RF

# 130,000,000 RF

# 60,000,000 RF

30,000,000 RF

40,000,000 RF

20,000,000 RF

10,000,000 RF

# Improve Athletics Facility 1

This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology. (C-PI)

# **Improve Athletics Facility 2**

This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology. (C-PI)

# **Improve Athletics Facility 3**

This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades/improvements and modernization of existing facilities and installation of modern graphics/IT technology. (C-PI)

# **Improve Athletics Facility 4**

This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology. (C-PI)

# **Improve Athletics Facility 5**

This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT technology. (C-PI)

# **Improve Athletics Facility 6**

This project will improve/renovate/upgrade/expand an Athletics facility to include periodic upgrades, improvement, and modernization of existing facilities and installation of modern graphics/IT Technology. (C-O)

# Improve Barnhart Building

This project will improve/renovate/upgrade/expand the Barnhart Building. (C-PI)

# Improve Baseball Facility Phase II

Project will renovate/upgrade/improve/expand baseball facilities and other infrastructure and related amenities. (C-PI)

# Improve Bldg Electrical Systems

This project will improve/repair/renovate/upgrade/expand existing building electrical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. Systems include electrical, security, fire alarm and communications. (C-PI)

# Improve Bldg Mechanical Systems

This project will improve/repair/renovate/upgrade/expand existing building mechanical systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Boone Tennis Center

This project will improve/repair/upgrade/expand the Boone Tennis Center facilities. (C-PI)

# 20,000,000 OT

# 15,000,000 OT

10.000.000 OT

# 6.000.000 OT

3.000.000 OT

6,000,000 OT

# 14,000,000 OT

25,000,000 RF

# 10.000.000 RF

35.000.000 RF

# 15,000,000 OT

# Improve Building Shell Systems

This project will improve/repair/renovate/upgrade/expand existing building systems that have exceeded their useful life, need to be upgraded to meet current building code requirements, or need to be upgraded due to current capacity having been exceeded by building occupant load. Systems include exterior enclosures (walls, roofs & windows, doors, door hardware and interior finishes). This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Building Systems UKHC**

This project will repair/upgrade/improve/expand existing UK HealthCare building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Building Systems UKKD**

This project will repair/upgrade/improve/expand existing UK King's Daughters building systems that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Building Systems UKSC

This project will repair/upgrade/improve/expand building systems of UK St. Claire facilities that have exceeded their useful life; need to be upgraded to meet current building code requirements; and/or need to be upgraded due to current capacity having been exceeded by building occupant load. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Business Services Center UKSC**

This project will improve/renovate/upgrade/expand the UK St. Claire Business Services Center. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve CAER Facilities**

This project will improve/renovate/upgrade/expand the facilities at the Universitys Center for Applied Energy Research campus to include upgrades/expansion and modernization/renovation of existing facilities as well as new construction, improvements to infrastructure, building systems and equipment. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve CAFE Motor Pool Building

This project will modify and expand the existing Motor Pool Building into a facility to support Animal Sciences and other programs within the Martin-Gatton College of Agriculture, Food, and Environment (CAFE). (C-O)

# Improve Campus Core Quadrangle Facilities

This project will renovate/improve/upgrade/expand Bradley Hall, Breckinridge Hall, Kinkead Hall and Bowman Hall to better serve students, staff and international visitors. (C-PI)

# **Improve Campus Infrastructure**

This project will improve/renovate/upgrade/expand the campus infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# 75,000,000 RF

50.000.000 RF

# 75,000,000 RF

100.000.000 RF

50,000,000 RF

# 14,000,000 RF

# 54.000.000 RF

# 10.000.000 RF

# 40,000,000 RF

# Improve Campus Parking and Transportation System

This project will improve/renovate/upgrade/expand the campus transportation system and will include projects related to routine maintenance, improvement, renovations, upgrades, expansions, new construction, pursuant to the ongoing Campus Transportation Masterplan. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# **Improve Campus Security and Safety Systems**

This project will construct/improve/renovate/upgrade/expand a student services/academic facility that may be a standalone facility or an expansion of an existing facility. The planned space will contain student service areas, offices, associated support space and multi-purpose space that may serve as classroom space. (IT)

# **Improve Campus Security and Safety**

This project will improve/expand/upgrade campus security and safety and may include enhancements to indoor and outdoor monitoring and facilities and campus access. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Central Plants/Utilities Infrastructure

This project will improve/repair/renovate/upgrade/construct/expand the University's central plants and/or utilities infrastructure systems. This project may include upgrades to plant capacity/distribution, new plants, combine heating and power/co-generational facilities, infrastructure systems, utilities infrastructure systems etc. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## **Improve Chem/Physics Building**

This project will renovate/improve/upgrade/expand the Chem/Physics Building. (C-PI)

# Improve Clinical/Ambulatory Services Facilities

This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure.

This pool of projects may finance projects that cost \$1,000,000 or more.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing rather than Agency Bonds

to fund this project. (C-PI)

# Improve Coldstream Research Campus

This project will improve/renovate/upgrade/expand/construct University property/facilities/infrastructure on Coldstream Research Campus. This project may also include several planned office buildings. This pool of projects may finance projects that cost \$1,000,000 or more.

The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Improve Cooper House**

This project will improve/renovate/upgrade/expand the Cooper House. (C-PI)

# 6,000,000 RF

120,000,000 OT/RF

# 800,000,000 OT/RF

20.000.000 RF

# 88,000,000 RF (C-PI) 100,000,000 RF

# 20,000,000 RF

300.000.000 OT/RF

# Improve Critical Infrastructure/Bldg. Systems

This project will improve/renovate/repair/replace/upgrade/expand existing infrastructure and/or building systems that have failed, creating a critical need for their replacement. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve DLAR Facilities**

This project will improve/renovate/upgrade/modify/expand vivarium spaces in existing vivarium facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Electrical Infrastructure**

This project will improve/renovate/repair/upgrade/expand the campus electrical utility infrastructure. Infrastructure items to be addressed include: main electrical circuits from sub-stations, emergency generators, campus lighting and communication lines. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

## **Improve Enterprise Cable Infrastructure**

This project will improve/renovate/repair/replace/upgrade/expand the university's cable plant infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (IT)

## **Improve Enterprise Networking 1**

This project will improve/renovate/upgrade/expand the enterprise networking across the University's campus. (IT)

# **Improve Enterprise Networking 2**

This project will improve/renovate/upgrade/expand enterprise networking. (IT)

#### **Improve Fine Arts Building**

This project will improve/renovate/upgrade/expand the Fine Arts Building. (C-PI)

#### **Improve Fume Hood Systems**

This project pool will be used to improve/renovate/upgrade/expand fume hoods systems throughout UKs research facilities. Many of the systems are old and out lived their useful life. The upgrades will include new fume hoods, supply and exhaust ductwork, fans, exhaust stacks, controls, and air balance procedures. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

#### Improve Funkhouser Building

This project will improve/renovate/upgrade/expand the Funkhouser Building. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Improve Gatton Business & Economics Building

This project will improve/renovate/expand/upgrade the Gatton Business & Economics Building. This project is necessary to support enrollment growth of the College and university and will include additional classrooms, offices, student spaces, and support areas.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds to fund this project. (C-PI)

# Improve Gray Design Building

This project will improve/renovate/upgrade/expand the Gray Design Building (formerly Reynolds Building 1).

(C-PI)

# 25,000,000 RF

# 10,000,000 RF

28.000.000 RF

# **10,000,000 RF** s cable plant

# 30,000,000 RF

25,000,000 RF

80.000.000 RF

10.000.000 RF

# 50.000.000 RF

# 90,000,000 AB

# 45,000,000 RF

# **Improve Health Park UKKD**

This project will improve/renovate/upgrade/expand the UK King's Daughters Health Park facility. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

## **Improve Health Sciences Research Building**

This project will improve/renovate/upgrade/expand the Peter P. Bosomworth Health Sciences Research Building. (C-PI)

# **Improve Hilary J. Boone Center**

This project will improve/renovate/upgrade/expand the Hilary J. Boone Center. (C-PI)

# **Improve Indoor/Outdoor Track**

This project will improve an indoor or outdoor track facility. The University is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds.

(C-O)

# **Improve IT/Enterprise Systems 1**

This project will improve IT/enterprise systems by introduce innovation opportunities which may include productivity, enhancements and leading-edge technologies to support the enterprise. (IT)

# **Improve IT/Enterprise Systems 2**

This project will improve IT/enterprise systems by introduce innovation opportunities which may include productivity, enhancements and leading-edge technologies to support the enterprise. (IT)

# **Improve IT/Enterprise Systems 3**

This project will improve IT/enterprise systems by introduce innovation opportunities which may include productivity, enhancements and leading-edge technologies to support the enterprise. (IT)

# **Improve Jacobs Science Building**

This project will improve/renovate/upgrade/expand the Jacobs Science Building. (C-O)

# Improve Joe Craft Center

This project will improve/renovate/upgrade/expand the Joe Craft Center. This project will include routine maintenance and upgrades as well as other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements. (C-PI)

# **Improve Joe Craft Football Practice Facility**

This project will improve/renovate/upgrade/expand the Joe Craft football practice facility and may include necessary improvement/upgrades to maintenance, infrastructure, technology systems, fit-up shelled space or the addition of necessary storage buildings to the new football training center. (C-PI)

# **Improve Johnson Center**

This project will improve/renovate/upgrade/expand the Johnson Center.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, Agency Bonds, Restricted Funds or Private Funds to fund this project. (C-O)

# **Improve Kastle Hall**

This project will improve/renovate/upgrade/expand Kastle Hall, located within the central core of campus. (C-PI)

# Improve King Library

This project will renovate/improve/upgrade/expand the King Library. (C-PI)

# 20.000.000 RF

18,000,000 RF

50,000,000 RF

3,000,000 OT

50.000.000 RF

25.000.000 RF

# 25.000.000 RF

# 6.000.000 OT

48,000,000 RF

# 3.000.000 OT

125,000,000 AB

# 80,000,000 RF

# **Improve Kroger Field 1**

This project will improve/renovate/upgrade/expand Kroger Field. This project may include routine maintenance and upgrades as well as other improvements to interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements.

The University is reviewing different long-term financing options for this project and may opt to use Third-Party Financing pursuant to KRS 45.763, or Private Funds to fund this project. (C-PI)

# **Improve Kroger Field 2**

This project will improve/renovate/upgrade/expand Kroger Field. This project may include routine maintenance and upgrades as well as other improvements to interior/exterior, structural, infrastructure, cosmetic, field, video and other technology/IT based improvements. (C-PI)

# **Improve Lancaster Aquatic Center 1**

This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 1. (C-PI)

## **Improve Lancaster Aquatic Center 2**

This project will improve/renovate/upgrade/expand the Lancaster Aquatic Center 2. (C-PI)

# **Improve Library Facility**

This project will improve/renovate/upgrade/expand a library facility. (C-PI)

# Improve Life Safety

This project will address issues with University facilities which may pose a risk to human health and safety. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve LTS Facilities

This project will improve/renovate/upgrade/expand the Lexington Theological Seminary (LTS) facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Markey Cancer Center Facilities**

This project will improve/renovate/upgrade/expand spaces in the Clinical/Ambulatory Services facilities on the UK Medical Campus. This project may include clinical/ambulatory/administrative spaces, patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve McVey Hall**

This project will improve/renovate/upgrade/expand McVey Hall. (C-PI)

# **Improve Mechanical Infrastructure**

This project will improve/renovate/repair/upgrade/expand the campus mechanical utility infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Med Center Library

This project will improve/renovate/upgrade/expand the Medical Center Library. (C-PI)

# Improve Medical Behavioral Science Building

This project will improve/expand/renovate/upgrade the Medical Behavioral Science Building. This project will include facility improvements to support growing programs and services for the College of Medicine and the university. (C-PI)

# **Improve Medical Facility 1 Beyond Blue**

The project will construct/improve/expand/renovate a medical/clinical/healthcare facility. (C-PI)

# 48.000.000 RF

# 26,000,000 RF

# 17,000,000 RF

# 6,000,000 RF

10,000,000 OT

17,000,000 OT

50.000.000 OT

25,000,000 OT

27.000.000 RF

25,000,000 RF

70.000.000 RF

75,000,000 RF

# **Improve Medical Facility 10 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

**Improve Medical Facility 2 Beyond Blue** 

This project will improve/renovate/upgrade/expand clinical/medical/healthcare/administrative facilities. (C-PI)

# **Improve Medical Facility 3 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 4**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 4 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 5**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 5 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 6**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 6 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 7**

This project will renovate, upgrade, improve, expand a medical/health care facility. (C-PI)

# **Improve Medical Facility 7 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 8**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 8 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

# **Improve Medical Facility 9 Beyond Blue**

This project will improve/renovate/upgrade/expand a clinical/medical/healthcare/administrative facility. (C-PI)

#### 30.000.000 RF

# 30,000,000 RF

## 30.000.000 RF

# 30,000,000 RF

#### 30.000.000 RF

30,000,000 RF

30.000.000 RF

30,000,000 RF

30,000,000 RF

30,000,000 RF

# 30,000,000 RF

# 30,000,000 RF

30.000.000 RF

# Improve Medical Pavilion UKKD

This project will improve/renovate/upgrade/expand the UK King's Daughters Medical Pavilion facility. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Medical Pavilion UKSC**

This project will improve/renovate/upgrade/expand the UK St. Claire Medical Pavilion facility. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve Medical Plaza**

This project will improve/renovate/upgrade/expand the Med Plaza facility. The work will include upgrades to the various clinics. The project may also include upgrades to all finishes, HVAC, plumbing, lighting, security, electrical, and data systems. (C-PI)

#### **Improve Memorial Coliseum**

**Improve Memorial Hall** 

This project will improve/renovate/upgrade/expand Memorial Coliseum and includes routine maintenance as well as other interior/exterior, structural, infrastructural, cosmetic, video and other information technology-based improvements/upgrades/improvements. (C-PI)

9,000,000 RF **Improve Mineral Industries Building** This project will renovate/improve/upgrade/expand the Mineral Industries Building. (C-PI) Improve Molonev Building 35,000,000 RF This project will improve/renovate/upgrade/expand the Moloney Building. (C-PI) Improve Multi-Disciplinary Science Building 15,000,000 RF The project will renovate/improve/upgrade/expand the Multi-Disciplinary Science Building. (C-PI) 7.000.000 RF Improve Nursing Building

This project will renovate/improve/upgrade/expand space in the Nursing Building (Health Science Learning Center). (C-PI)

## Improve Nutter Training Facility

This project will improve/renovate/upgrade/expand the Nutter Training Facility. (C-PI)

Improve Oswald Building

This project will improve/renovate/upgrade/expand the Oswald Building. (C-PI)

# Improve Parking/Transportation Systems UKHC

This project will renovate and improve Memorial Hall. (C-PI)

This project will improve/expand the UKHC campus transportation system and will include projects related to construction/improvement/maintenance/expansion of parking structures and other parking areas, acquisition of transit buses and other needed equipment, and other projects related to the ongoing Campus Transportation Masterplan.

This pool of projects may finance projects that cost \$1,000,000 or more and also equipment that costs \$200,000 or more.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## Improve Parking/Transportation Systems UKKD

This project will improve/expand the UK King's Daughters transportation systems and will include projects related to routine maintenance, improvements, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# 20.000.000 RF

# 7.000.000 RF

50,000,000 RF

# 10.000.000 RF

45.000.000 RF

# 7,000,000 OT

88.500.000 RF

200.000.000 OT/RF

Improve Parking/Transportation Systems UKSC	200,000,000 OT			
This project will improve/expand the UK St. Claire transportation systems and will include projects related to routine maintenance, improvements, renovations, new construction, upgrades and expansions. This pool of projects may finance projects that cost \$1,000,000 or more. The University is exploring different financing options for this project and may opt to use other Third-				
party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C	,			
Improve Patterson Hall	80,000,000 RF			
This project will improve/renovate/upgrade/expand Patterson Hall. (C-O)				
Improve Patterson Office Tower	12,000,000 RF			
This project will improve/renovate/upgrade/expand the Patterson Office Towe				
Improve Pence Hall	10,000,000 RF			
This project will improve/renovate/upgrade/expand Pence Hall. (C-PI)				
Improve Peterson Service Building	25,000,000 RF			
This project will improve/renovate/upgrade/expand space in the Peterson Service Building. (C-PI)				
Improve PKS2 Enterprise Data Center	10,000,000 RF			
This project will improve/renovate/upgrade/expand Parking Structure 2 (PKS2 located in the facility. (C-PI)	) including the data center			
Improve Research Data Infrastructure	50,000,000 RF			
This project will improve/expand/upgrade the universitys research data infrastr the growing needs of faculty and researchers. This pool of projects may financ \$1,000,000 or more. (IT)				
Improve Scovell Hall	10,000,000 RF			
This project will improve/renovate/upgrade/expand Scovell Hall. (C-PI)				
Improve Seaton Center	50,000,000 RF			
This project will improve/renovate/upgrade/expand the Seaton Center. (C-PI)				
Improve Senior Center	10,000,000 RF			
This project will improve/renovate/upgrade/expand the former Senior Citizen ( adjacent to the south edge of main campus. (C-PI)	Center that is located			
Improve Singletary Center	130,000,000 RF			
This project will improve/renovate/upgrade/expand the Singletary Center. (C-I	PI)			
Improve Site/Civil Infrastructure	50,000,000 RF			
This project will improve/renovate/repair/upgrade/expand the campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. Infrastructure items to be addressed include: roads (includes roadway utilities), bike lanes, sidewalks, stone walls, pedestrian bridges, plazas, landscaping, greenways, surface parking lots, sinkholes, streetscape furniture and signage. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)				
Improve Site/Civil Infrastructure UKHC	50,000,000 RF			
This project will improve/repoyate/repair/upgrade/expand the UKHC campus	Civil-Site infrastructure			

This project will improve/renovate/repair/upgrade/expand the UKHC campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# 200.000.000.0T

# Improve Site/Civil Infrastructure UKKD

This project will improve/renovate/repair/upgrade/expand the Uk King's Daughters campus Civil-Site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Site/Civil Infrastructure UKSC

This project will improve/renovate/repair/upgrade/expand the UK St. Claire campus civil-site infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Soccer/Softball Facility

This project will improve/renovate/upgrade/expand the soccer/softball facility and will include routine maintenance and improvements/upgrades and other interior/exterior, structural, infrastructure, cosmetic, video and other technology/IT based improvements. (C-PI)

# **Improve Spindletop Hall Facilities**

This project will improve/renovate/upgrade/expand the facilities at Spindletop Hall. This pool of projects may finance projects that cost \$1,000,000 or more. (C-O)

# Improve State Street Medical Facilities

This project will improve/renovate/repair/upgrade/expand the State Street Zone facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Stuckert Career Center

This project will improve/renovate/expand/upgrade the Stuckert Career Center. (C-PI)

# Improve Student Center Space 2

This project will improve/fit-up/renovate/upgrade/expand the University Student Center. The university is reviewing different long-term financing options for this project and may opt to either use Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# **Improve Student Center Space 3**

This project will improve/fit-up/renovate/upgrade/expand the University Student Center. (C-PI)

# Improve Student Services Space

This project will improve/renovate/upgrade/expand space for student services. This may include classrooms, class labs/studios, support space, office and administrative space, building systems, etc. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve Sturgill Development Building

This project will improve/renovate/upgrade/expand the Sturgill Development Building. (C-O)

# Improve Taylor Education Building

This project will improve/renovate/upgrade/expand the Taylor Education Building. (C-PI)

# Improve UK Good Samaritan Hospital Facilities

This project will improve/renovate/upgrade/expand spaces on the UK Good Samaritan Hospital Facilities medical campus. This project may include patient care areas, procedure space, clinical/administrative support areas, parking structure(s) and building systems and infrastructure. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# Improve UKHC Facilities - UK Chandler Hospital

This project will improve/renovate spaces on the UK HealthCare A.B. Chandler Medical Campus. This project may include, beds, surgery, diagnostic, clinical, treatment and support space. This pool of projects may finance projects that costs \$1,000,000 or more. (C-PI)

# 100,000,000 RF

20,000,000 RF

10.000.000 OT

# 15.000.000 RF

# ds. (C-PI) 25,000,000 RF

30,000,000 RF

#### 50,000,000 RF

# 4,000,000 RF

80.000.000 RF

50,000,000 RF

# 250.000.000 RF

# 50,000,000 RF

# Improve UKHC IT Systems II

This project will improve, and upgrade/replace the UK HealthCare IT systems within the UK HealthCare Enterprise and may include administrative, clinical and electronic health records systems. This pool of projects may finance projects that cost \$1,000,000 or more. (IT)

# Improve UKKD Medical Campus

This project will improve/renovate/upgrade/expand UK King's Daughters clinical/medical/healthcare/administrative facilities and may include the Main Hospital, Medical Plazas A and B, and the Patient Tower facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

# **Improve University Storage Facility 1**

This projected will improve/renovate/upgrade/expand a warehouse/office facility. (C-PI)

# **Improve University Storage Facility 2**

This project will improve/renovate/upgrade/expand a warehouse/office facility. (C-PI)

# Improve Utilities Infrastructure UKKD

This project will improve/repair/replace/upgrade/expand, as needed, necessary UK King's Daughters infrastructure which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Improve Utilities Infrastructure UKSC

This project will improve/repair/replace/upgrade/expand, as needed, necessary UK St. Claire infrastructure which includes upgrades to plant capacity, distribution, new plants, combine heating and power/co-generational facilities, infrastructure, etc. This pool of projects may finance projects that cost \$1,000,000 or more.

The University is exploring different financing options for this project and may opt to use other Thirdparty financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-PI)

# Improve W.T. Young Facility

This project will improve/renovate/upgrade/expand the W.T. Young Library facility. (C-PI)

# Improve Whalen Bldg & Bay Facility (Ky Adv Mfg)

This project will improve/renovate/upgrade/expand the Whalen Building including necessary improvements to facility access and infrastructure systems and expand the facility to include a high bay facility. (C-O)

# Improve White Hall Classroom Building

This project will improve/renovate/upgrade/expand the White Hall Classroom Building. (C-PI)

# Improve Willard Med Ed/Science Building

This project will improve/renovate/upgrade/expand the Willard Medical Education/Science Building. (C-PI)

# Lease/Purchase Campus IT System

This project will lease/purchase campus information technology systems including hardware, software, and services to upgrade computer systems. This pool of projects may finance projects that cost \$1.000,000 or more. (IT)

#### 400.000.000 RF

# 200,000,000 RF

# 20,000,000 RF

25,000,000 RF

35,000,000 RF

# 70,000,000 RF

20.000.000 RF

# 10,000,000 RF

200.000.000 OT/RF

200,000,000 OT/RF

# Lease/Purchase Enterprise Call Center System

This project will lease/purchase a call-center system. (IT)

#### Lease/Purchase Enterprise Infrastructure

This project will lease/purchase infrastructure upgrades. This pool of projects may finance projects that cost \$1,000,000 or more. (IT)

#### Lease/Purchase Enterprise IT Systems

This project will lease/purchase information technology systems including hardware, software, and services to upgrade University-wide computer systems. This pool of projects may finance projects that cost \$1,000,000 or more.

(IT)

# Lease/Purchase Enterprise Network Security

This project will lease/purchase enterprise campus network security. This pool of projects may fund projects that cost \$1,000,000 or more. (IT)

# Lease/Purchase Enterprise Voice Infrastructure7,000,000 RFThis project will lease/purchase a campus voice infrastructure system. (IT)

Lease/Purchase ERP Systems40,000,000RFThis project will lease/purchase an Enterprise Resource Planning (ERP) system. (IT)ITLease/Purchase High Performance Computer15,000,000RF

This project will lease/purchase a high-performance computer. (IT)

#### Lease/Purchase Medical Facility/Practice 1

This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Lease/Purchase Medical Facility/Practice 2

This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Lease/Purchase Medical Facility/Practice 3

This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

#### Lease/Purchase Medical Facility/Practice 4

This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

20.000.000 RF

7,000,000 RF

10,000,000 RF

25.000.000 RF

30.000.000 RF

30.000.000 RF

30.000.000 RF

# Lease/Purchase Medical Facility/Practice 5

This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

# Lease/Purchase Medical Facility/Practice 6

This project will lease/purchase a medical facility/practice in furtherance of the University's and UKHC's mission to better serve the Commonwealth and its citizens. The University is exploring different financing options for this project and may opt to use other Third-party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (C-O)

## Purchase/Construct CO2 Capture Process Plant

This project will purchase/construct CO2 Capture Process Plant. The University is reviewing different long-term financing options for this project and may opt to use either Third-Party financing pursuant to KRS 45.763, Restricted Funds or Private Funds. (EQ)

## **Renovate Carnahan House**

This project will renovate/improve/upgrade/expand the Carnahan House. (C-PI)

## **Renovate Space for a Testing Center**

This project will improve/renovate/upgrade/expand space for a Testing Center. (C-PI)

## **Renovate/Improve Nursing Units UKHC**

The project will improve/renovate/upgrade/expand nursing units UK HealthCare facilities to provide better patient care with improved and more efficient space and technology. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

#### **Replace Basketball Playing Floors**

This project will improve and replace basketball playing floors in athletic facilities. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

#### **Research Equipment Pool**

This program will create a pool of funds to purchase new research equipment items. This pool will include research equipment costing \$200,000 or more.

It is essential that the University of Kentucky periodically replace existing equipment and acquire new equipment as part of the infrastructure needed to recruit and retain world-class faculty with aggressive research agendas in the areas of health, energy, science, and economic development. (EQ)

# Upgrade/Renovate/Expand Research Labs

This project will improve/renovate/upgrade/expand research labs and lab support spaces in research facilities and other University space. This pool of projects may finance projects that cost \$1,000,000 or more. (C-PI)

## 2026-2028 Biennium Total:

<u>2028-2030 Biennium</u>			
Acquire Data Center & Networking Hardware UKHC	15,000,000		
Acquire Data Center & Networking Hardware UKKD	5,000,000		
Acquire Data Center & Networking Hardware UKSC	5,000,000		

# 30,000,000 RF

30.000.000 RF

## 8,000,000 RF

7,000,000 RF

10,000,000 RF

3.000.000 OT

50,000,000 FF/RF/OT

# 45,000,000 FF/RF

#### 75.000.000 RF

# 28,883,500,000

Acquire E&G Enterprise 1 Acquire E&G Enterprise 2 Acquire Equipment/Furnishings Pool Acquire Equipment/Furnishings Pool - Campus Acquire Furnishings/Equipment UKHC Acquire Information Technology Systems Acquire Land Acquire Telemedicine/Virtual ICU Acquire Transportation Buses Acquire/Improve Clinical Facility/Practice 1 Acquire/Improve Clinical Facility/Practice 2 Acquire/Improve Clinical Facility/Practice 3 Acquire/Improve Clinical Facility/Practice 4 Acquire/Improve Clinical Facility/Practice 5 Acquire/Improve Clinical Facility/Practice 6 Acquire/Improve Clinical Research Facility Acquire/Improve Data/Infrastructure Systems Acquire/Improve Golf Facility Acquire/Improve Medical/Adm Facility 1 Acquire/Improve Medical/Adm Facility 2 Acquire/Improve Medical/Adm Facility 4 Acquire/Improve Medical/Adm Facility 5 Acquire/Improve Medical/Adm Facility 6 Acquire/Improve Medical/Adm Facility 7 Acquire/Improve Service Core Systems Acquire/Improve Service Core Systems UKHC Acquire/Improve Service Core Systems UKKD Acquire/Improve Service Core Systems UKSC Acquire/Partnership Medical System 1 Acquire/Partnership Medical System 2 ADA Compliance Pool Asset Preservation Pool

150,000,000 150,000,000 15,000,000 75,000,000 75,000,000 10,000,000 100,000,000 10,000,000 3,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 50,000,000 11,000,000 20,000,000 8,000,000 300,000,000 800,000,000 500,000,000 150,000,000 50,000,000 50,000,000 20,000,000 75,000,000 100,000,000 50,000,000 350,000,000 500,000,000 10,000,000 100,000,000 Construct Agriculture Federal ResearchFacility I 108,000,000 Construct Agriculture FederalResearchFacility II 14,000,000 Construct Agriculture Research Facility 2 75,000,000 Construct Agriculture Research Facility 3 75,000,000 Construct Athletics Hall of Fame 5,000,000 Construct Cross Country Trail 3,000,000 Construct Digital Village Building 3 190,000,000 Construct Equine/Horticulture Campus 90,000,000 Construct Hotel/Conference Center 150,000,000 Construct Meats/Food Development Center 25,000,000 Construct Metal Arts/Digital Media Building 14,000,000 Construct Multi-Use Complex 1 600,000,000 Construct Multi-Use Complex 2 600,000,000 **Construct Police Facilities** 20,000,000 Construct Recreation/Wellness Center 200,000,000 **Construct Research Facility** 500,000,000 Construct Support Services Building 35,000,000 **Construct Teaching Pavilion** 38,000,000 **Construct Tennis Facility** 54,000,000 Construct UKHC Medical Transport Facility 20,000,000 Construct/Fit-Up Retail Space 15,000,000 Construct/Improve Acad/Admin Space 1 Design 50,000,000 Construct/Improve Acad/Admin Space 2 Design 40,000,000 Construct/Improve Academic/Admin Space 1 100,000,000 Construct/Improve Academic/Admin Space 2 80,000,000 Construct/Improve Academic/Research Facility 1 250,000,000 Construct/Improve Academic/Research Facility 2 250,000,000 Construct/Improve Academic/Research Facility 3 125,000,000 Construct/Improve Academic/Research Facility 4 130,000,000 Construct/Improve Admin/Support Building 55,000,000 Construct/Improve Alumni Center 30,000,000 Construct/Improve Ambulatory Care 50,000,000 Construct/Improve Athletics Facility 1 Construct/Improve Athletics Facility 2 Construct/Improve Athletics Surfaces 1 Construct/Improve Athletics Surfaces 2 Construct/Improve Building Systems Hamburg Construct/Improve CAFE Farm 1 Construct/Improve CAFE Farm 2 Construct/Improve Childcare Development Facility Construct/Improve Club Area - Kroger Field Construct/Improve Dental Sciences Building Construct/Improve Dining Facilities Construct/Improve Enterprise Data Center Construct/Improve Greek Housing Construct/Improve Gymnastics Practice Facility Construct/Improve Hamburg Medical Park Construct/Improve Innovation Complex Construct/Improve Library Depository Facility Construct/Improve Machine Lab Construct/Improve Maker Space Construct/Improve Med/Admin Facility 3 Phase 2 Construct/Improve Medical/Admin Facility 10 Construct/Improve Medical/Admin Facility 2 Construct/Improve Medical/Admin Facility 4 Construct/Improve Medical/Admin Facility 5 Construct/Improve Medical/Admin Facility 6 Construct/Improve Medical/Admin Facility 7 Construct/Improve Medical/Admin Facility 8 Construct/Improve Medical/Admin Facility 9 Construct/Improve Parking Facility 1 Construct/Improve Parking Facility 2 Construct/Improve Parking/Transp System Hamburg Construct/Improve Patient Support Facility

60,000,000 15,000,000 3,000,000 3,000,000 100,000,000 30,000,000 60,000,000 55,000,000 50,000,000 130,000,000 300,000,000 150,000,000 72,000,000 10,000,000 400,000,000 600,000,000 45,000,000 20,000,000 50,000,000 100,000,000 300,000,000 400,000,000 500,000,000 500,000,000 500,000,000 600,000,000 600,000,000 200,000,000 250,000,000 125,000,000 200,000,000 50,000,000 Construct/Improve Rec Playing Surfaces Construct/Improve Rec/Services Space 1 Construct/Improve Rec/Services Space 2 Construct/Improve Rec/Services Space 3 Construct/Improve Recreation Quad Construct/Improve Research Space Construct/Improve Research/Data Center Construct/Improve Service Core Systems Hamburg Construct/Improve Site/Civil Infrastruct Hamburg Construct/Improve Student Housing Construct/Improve Student Success/Acad Fac 1 Construct/Improve Student Success/Acad Fac 2 Construct/Improve Transformative Learning Center Construct/Improve UKHC Hamburg Facilities Construct/Improve UKSC Main Campus Construct/Improve Utilities Infrastruct Hamburg Construct/Improve Utilities Infrastructure UKHC Construct/Improve Wellness Trail Construct/Improve Wildcat Coal Lodge Construct/Relocate/Replace Greenhouses **Decommission Facilities** Expand Arboretum Visitor Center Expand KGS Well Sample & Core Repository Expand UKHC IT Systems Facilities Renewal and Modernization Guaranteed Energy Performance Contract-General Implement Energy Performance Contracting Implement Land Use Plan 1 Implement Land Use Plan 2 Implement Patient Communication System Improve 4-H Camps Improve Academic Facility

5,000,000 100,000,000 40,000,000 20,000,000 35,000,000 100,000,000 240,000,000 75,000,000 75,000,000 475,000,000 40,000,000 15,000,000 25,000,000 15,000,000 150,000,000 400,000,000 400,000,000 25,000,000 48,000,000 50,000,000 50,000,000 10,000,000 35,000,000 200,000,000 250,000,000 1,000,000 1,000,000 200,000,000 150,000,000 25,000,000 80,000,000 20,000,000

Improve Academic Technical Building	35,000,000
Improve Academic/Administrative Space 3	60,000,000
Improve Academic/Administrative Space 3 Design	30,000,000
Improve Academic/Administrative Space 4	40,000,000
Improve Academic/Administrative Space 4 Design	20,000,000
Improve Academic/Administrative Space 5	20,000,000
Improve Academic/Administrative Space 5 Design	10,000,000
Improve Anderson Tower	9,000,000
Improve Angliana Facilities	50,000,000
Improve ASTeCC Facility	130,000,000
Improve Athletics Facility 1	20,000,000
Improve Athletics Facility 2	15,000,000
Improve Athletics Facility 3	10,000,000
Improve Athletics Facility 4	6,000,000
Improve Athletics Facility 5	6,000,000
Improve Athletics Facility 6	3,000,000
Improve Barnhart Building	25,000,000
Improve Baseball Facility Phase II	14,000,000
Improve Bldg Electrical Systems	10,000,000
Improve Bldg Mechanical Systems	35,000,000
Improve Boone Tennis Center	15,000,000
Improve Building Shell Systems	40,000,000
Improve Building Systems UKHC	75,000,000
Improve Building Systems UKKD	100,000,000
Improve Building Systems UKSC	50,000,000
Improve Business Services Center UKSC	50,000,000
Improve CAER Facilities	75,000,000
Improve CAFE Motor Pool Building	14,000,000
Improve Campus Core Quadrangle Facilities	54,000,000
Improve Campus Infrastructure	10,000,000
Improve Campus Parking and Transportation System	300,000,000
Improve Campus Security and Safety	20,000,000

Improve Campus Security and Safety Systems	20,000,000
Improve Central Plants/Utilities Infrastructure	800,000,000
Improve Chem/Physics Building	88,000,000
Improve Clinical/Ambulatory Services Facilities	100,000,000
Improve Coldstream Research Campus	120,000,000
Improve Cooper House	6,000,000
Improve Critical Infrastructure/Bldg. Systems	25,000,000
Improve DLAR Facilities	10,000,000
Improve Electrical Infrastructure	28,000,000
Improve Enterprise Cable Infrastructure	10,000,000
Improve Enterprise Networking 1	30,000,000
Improve Enterprise Networking 2	25,000,000
Improve Fine Arts Building	80,000,000
Improve Fume Hood Systems	10,000,000
Improve Funkhouser Building	50,000,000
Improve Gatton Business & Economics Building	90,000,000
Improve Gray Design Building	45,000,000
Improve Health Park UKKD	20,000,000
Improve Health Sciences Research Building	50,000,000
Improve Hilary J. Boone Center	18,000,000
Improve Indoor/Outdoor Track	3,000,000
Improve IT/Enterprise Systems 1	50,000,000
Improve IT/Enterprise Systems 2	25,000,000
Improve IT/Enterprise Systems 3	25,000,000
Improve Jacobs Science Building	48,000,000
Improve Joe Craft Center	6,000,000
Improve Joe Craft Football Practice Facility	3,000,000
Improve Johnson Center	75,000,000
Improve Kastle Hall	80,000,000
Improve King Library	80,000,000
Improve Kroger Field 1	25,000,000
Improve Kroger Field 2	25,000,000

Improve Lancaster Aquatic Center 1	17,000,000
Improve Lancaster Aquatic Center 2	10,000,000
Improve Library Facility	27,000,000
Improve Life Safety	25,000,000
Improve LTS Facilities	70,000,000
Improve Markey Cancer Center Facilities	75,000,000
Improve McVey Hall	48,000,000
Improve Mechanical Infrastructure	26,000,000
Improve Med Center Library	17,000,000
Improve Medical Behavioral Science Building	6,000,000
Improve Medical Facility 1 Beyond Blue	30,000,000
Improve Medical Facility 10 Beyond Blue	30,000,000
Improve Medical Facility 2 Beyond Blue	30,000,000
Improve Medical Facility 3 Beyond Blue	30,000,000
Improve Medical Facility 4	30,000,000
Improve Medical Facility 4 Beyond Blue	30,000,000
Improve Medical Facility 5	30,000,000
Improve Medical Facility 5 Beyond Blue	30,000,000
Improve Medical Facility 6	30,000,000
Improve Medical Facility 6 Beyond Blue	30,000,000
Improve Medical Facility 7	30,000,000
Improve Medical Facility 7 Beyond Blue	30,000,000
Improve Medical Facility 8	30,000,000
Improve Medical Facility 8 Beyond Blue	30,000,000
Improve Medical Facility 9 Beyond Blue	30,000,000
Improve Medical Pavilion UKKD	20,000,000
Improve Medical Pavilion UKSC	50,000,000
Improve Medical Plaza	7,000,000
Improve Memorial Coliseum	10,000,000
Improve Memorial Hall	45,000,000
Improve Mineral Industries Building	9,000,000
Improve Moloney Building	35,000,000

Improve Multi-Disciplinary Science Building	15,000,000
Improve Nursing Building	7,000,000
Improve Nutter Training Facility	7,000,000
Improve Oswald Building	88,500,000
Improve Parking/Transportation Systems UKHC	200,000,000
Improve Parking/Transportation Systems UKKD	100,000,000
Improve Parking/Transportation Systems UKSC	200,000,000
Improve Patterson Hall	80,000,000
Improve Patterson Office Tower	12,000,000
Improve Pence Hall	10,000,000
Improve Peterson Service Building	25,000,000
Improve PKS2 Enterprise Data Center	10,000,000
Improve Research Data Infrastructure	50,000,000
Improve Scovell Hall	10,000,000
Improve Seaton Center	50,000,000
Improve Senior Center	10,000,000
Improve Singletary Center	130,000,000
Improve Site/Civil Infrastructure	50,000,000
Improve Site/Civil Infrastructure UKHC	50,000,000
Improve Site/Civil Infrastructure UKKD	100,000,000
Improve Site/Civil Infrastructure UKSC	20,000,000
Improve Soccer/Softball Facility	10,000,000
Improve Spindletop Hall Facilities	15,000,000
Improve State Street Medical Facilities	50,000,000
Improve Stuckert Career Center	30,000,000
Improve Student Center Space 2	100,000,000
Improve Student Center Space 3	25,000,000
Improve Student Services Space	50,000,000
Improve Sturgill Development Building	4,000,000
Improve Taylor Education Building	80,000,000
Improve UK Good Samaritan Hospital Facilities	50,000,000
Improve UKHC Facilities - UK Chandler Hospital	250,000,000

2028-2030 Biennium Total:	25,656,500,000
Upgrade/Renovate/Expand Research Labs	75,000,000
Research Equipment Pool	45,000,000
Replace Basketball Playing Floors	3,000,000
Renovate/Improve Nursing Units UKHC	10,000,000
Renovate Space for a Testing Center	7,000,000
Renovate Carnahan House	8,000,000
Purchase/Construct CO2 Capture Process Plant	50,000,000
Lease/Purchase Medical Facility/Practice 6	30,000,000
Lease/Purchase Medical Facility/Practice 5	30,000,000
Lease/Purchase Medical Facility/Practice 4	30,000,000
Lease/Purchase Medical Facility/Practice 3	30,000,000
Lease/Purchase Medical Facility/Practice 2	30,000,000
Lease/Purchase Medical Facility/Practice 1	30,000,000
Lease/Purchase High Performance Computer	15,000,000
Lease/Purchase ERP Systems	40,000,000
Lease/Purchase Enterprise Voice Infrastructure	7,000,000
Lease/Purchase Enterprise Network Security	20,000,000
Lease/Purchase Enterprise IT Systems	25,000,000
Lease/Purchase Enterprise Infrastructure	10,000,000
Lease/Purchase Enterprise Call Center System	7,000,000
Lease/Purchase Campus IT System	20,000,000
Improve Willard Med Ed/Science Building	70,000,000
Improve White Hall Classroom Building	20,000,000
Improve Whalen Bldg & Bay Facility (Ky Adv Mfg)	35,000,000
Improve W.T. Young Facility	25,000,000
Improve Utilities Infrastructure UKSC	200,000,000
Improve Utilities Infrastructure UKKD	200,000,000
Improve University Storage Facility 2	10,000,000
Improve University Storage Facility 1	12,000,000
Improve UKKD Medical Campus	200,000,000
Improve UKHC IT Systems II	400,000,000

## 2030-2032 Biennium

Acquire Data Center & Networking Hardware UKHC	15,000,000
Acquire Data Center & Networking Hardware UKKD	5,000,000
Acquire Data Center & Networking Hardware UKSC	5,000,000
Acquire E&G Enterprise 1	150,000,000
Acquire E&G Enterprise 2	150,000,000
Acquire Equipment/Furnishings Pool	15,000,000
Acquire Equipment/Furnishings Pool - Campus	75,000,000
Acquire Furnishings/Equipment UKHC	75,000,000
Acquire Information Technology Systems	10,000,000
Acquire Land	100,000,000
Acquire Telemedicine/Virtual ICU	10,000,000
Acquire Transportation Buses	3,000,000
Acquire/Improve Clinical Facility/Practice 1	25,000,000
Acquire/Improve Clinical Facility/Practice 2	25,000,000
Acquire/Improve Clinical Facility/Practice 3	25,000,000
Acquire/Improve Clinical Facility/Practice 4	25,000,000
Acquire/Improve Clinical Facility/Practice 5	25,000,000
Acquire/Improve Clinical Facility/Practice 6	50,000,000
Acquire/Improve Clinical Research Facility	11,000,000
Acquire/Improve Data/Infrastructure Systems	20,000,000
Acquire/Improve Golf Facility	8,000,000
Acquire/Improve Medical/Adm Facility 1	300,000,000
Acquire/Improve Medical/Adm Facility 2	800,000,000
Acquire/Improve Medical/Adm Facility 4	500,000,000
Acquire/Improve Medical/Adm Facility 5	150,000,000
Acquire/Improve Medical/Adm Facility 6	50,000,000
Acquire/Improve Medical/Adm Facility 7	50,000,000
Acquire/Improve Service Core Systems	20,000,000
Acquire/Improve Service Core Systems UKHC	75,000,000
Acquire/Improve Service Core Systems UKKD	100,000,000
Acquire/Improve Service Core Systems UKSC	50,000,000

Acquire/Partnership Medical System 1 Acquire/Partnership Medical System 2 ADA Compliance Pool Asset Preservation Pool Construct Agriculture Federal ResearchFacility I Construct Agriculture FederalResearchFacility II Construct Agriculture Research Facility 2 Construct Agriculture Research Facility 3 Construct Athletics Hall of Fame Construct Cross Country Trail Construct Digital Village Building 3 Construct Equine/Horticulture Campus Construct Hotel/Conference Center Construct Meats/Food Development Center Construct Metal Arts/Digital Media Building Construct Multi-Use Complex 1 Construct Multi-Use Complex 2 **Construct Police Facilities** Construct Recreation/Wellness Center Construct Research Facility Construct Support Services Building **Construct Teaching Pavilion Construct Tennis Facility** Construct UKHC Medical Transport Facility Construct/Fit-Up Retail Space Construct/Improve Acad/Admin Space 1 Design Construct/Improve Acad/Admin Space 2 Design Construct/Improve Academic/Admin Space 1 Construct/Improve Academic/Admin Space 2 Construct/Improve Academic/Research Facility 1 Construct/Improve Academic/Research Facility 2 Construct/Improve Academic/Research Facility 3 350,000,000 500,000,000 10,000,000 100,000,000 108,000,000 14,000,000 75,000,000 75,000,000 5,000,000 3,000,000 190,000,000 90,000,000 150,000,000 25,000,000 14,000,000 600,000,000 600,000,000 20,000,000 200,000,000 500,000,000 35,000,000 38,000,000 54,000,000 20,000,000 15,000,000 50,000,000 40,000,000 100,000,000 80,000,000 250,000,000 250,000,000 125,000,000 Construct/Improve Academic/Research Facility 4 Construct/Improve Admin/Support Building Construct/Improve Alumni Center Construct/Improve Ambulatory Care Construct/Improve Athletics Facility 1 Construct/Improve Athletics Facility 2 Construct/Improve Athletics Surfaces 1 Construct/Improve Athletics Surfaces 2 Construct/Improve Building Systems Hamburg Construct/Improve CAFE Farm 1 Construct/Improve CAFE Farm 2 Construct/Improve Childcare Development Facility Construct/Improve Club Area - Kroger Field Construct/Improve Dental Sciences Building Construct/Improve Dining Facilities Construct/Improve Enterprise Data Center Construct/Improve Greek Housing Construct/Improve Gymnastics Practice Facility Construct/Improve Hamburg Medical Park Construct/Improve Innovation Complex Construct/Improve Library Depository Facility Construct/Improve Machine Lab Construct/Improve Maker Space Construct/Improve Med/Admin Facility 3 Phase 2 Construct/Improve Medical/Admin Facility 10 Construct/Improve Medical/Admin Facility 2 Construct/Improve Medical/Admin Facility 4 Construct/Improve Medical/Admin Facility 5 Construct/Improve Medical/Admin Facility 6 Construct/Improve Medical/Admin Facility 7 Construct/Improve Medical/Admin Facility 8 Construct/Improve Medical/Admin Facility 9

130,000,000 55,000,000 30,000,000 50,000,000 60,000,000 15,000,000 3,000,000 3,000,000 100,000,000 30,000,000 60,000,000 55,000,000 50,000,000 130,000,000 300,000,000 150,000,000 72,000,000 10,000,000 400,000,000 250,000,000 45,000,000 20,000,000 50,000,000 100,000,000 300,000,000 400,000,000 500,000,000 500,000,000 500,000,000 600,000,000 600,000,000 200,000,000 Construct/Improve Parking Facility 1 Construct/Improve Parking Facility 2 Construct/Improve Parking/Transp System Hamburg Construct/Improve Patient Support Facility Construct/Improve Rec Playing Surfaces Construct/Improve Rec/Services Space 1 Construct/Improve Rec/Services Space 2 Construct/Improve Rec/Services Space 3 Construct/Improve Recreation Quad Construct/Improve Research Space Construct/Improve Research/Data Center Construct/Improve Service Core Systems Hamburg Construct/Improve Site/Civil Infrastruct Hamburg Construct/Improve Student Housing Construct/Improve Student Success/Acad Fac 1 Construct/Improve Transformative Learning Center Construct/Improve UKHC Hamburg Facilities Construct/Improve UKSC Main Campus Construct/Improve Utilities Infrastruct Hamburg Construct/Improve Utilities Infrastructure UKHC Construct/Improve Wellness Trail Construct/Improve Wildcat Coal Lodge Construct/Relocate/Replace Greenhouses **Decommission Facilities** Expand Arboretum Visitor Center Expand KGS Well Sample & Core Repository Expand UKHC IT Systems Facilities Renewal and Modernization Guaranteed Energy Performance Contract-General Implement Energy Performance Contracting Implement Land Use Plan 1 Implement Land Use Plan 2

250,000,000 125,000,000 200,000,000 50,000,000 5,000,000 100,000,000 40,000,000 20,000,000 35,000,000 100,000,000 240,000,000 75,000,000 75,000,000 475,000,000 40,000,000 25,000,000 15,000,000 150,000,000 400,000,000 400,000,000 25,000,000 48,000,000 50,000,000 50,000,000 10,000,000 35,000,000 200,000,000 250,000,000 1,000,000 1,000,000 200,000,000 150,000,000

Implement Patient Communication System	25,000,000
Improve 4-H Camps	80,000,000
Improve Academic Facility	20,000,000
Improve Academic Technical Building	35,000,000
Improve Academic/Administrative Space 3	60,000,000
Improve Academic/Administrative Space 3 Design	30,000,000
Improve Academic/Administrative Space 4	40,000,000
Improve Academic/Administrative Space 4 Design	20,000,000
Improve Academic/Administrative Space 5	20,000,000
Improve Academic/Administrative Space 5 Design	10,000,000
Improve Anderson Tower	9,000,000
Improve Angliana Facilities	50,000,000
Improve ASTeCC Facility	130,000,000
Improve Athletics Facility 1	20,000,000
Improve Athletics Facility 2	15,000,000
Improve Athletics Facility 3	10,000,000
Improve Athletics Facility 4	6,000,000
Improve Athletics Facility 5	6,000,000
Improve Athletics Facility 6	3,000,000
Improve Barnhart Building	25,000,000
Improve Baseball Facility Phase II	14,000,000
Improve Bldg Electrical Systems	10,000,000
Improve Bldg Mechanical Systems	35,000,000
Improve Boone Tennis Center	15,000,000
Improve Building Shell Systems	40,000,000
Improve Building Systems UKHC	75,000,000
Improve Building Systems UKKD	100,000,000
Improve Building Systems UKSC	50,000,000
Improve Business Services Center UKSC	50,000,000
Improve CAER Facilities	75,000,000
Improve CAFE Motor Pool Building	14,000,000
Improve Campus Core Quadrangle Facilities	54,000,000

Improve Campus Infrastructure	10,000,000
Improve Campus Initial detaile	300,000,000
Improve Campus Security and Safety	20,000,000
Improve Campus Security and Safety Systems	15,000,000
Improve Campus Security and Safety Systems	20,000,000
Improve Campus Security and Safety Systems	800,000,000
Improve Chem/Physics Building	88,000,000
Improve Clinical/Ambulatory Services Facilities	100,000,000
Improve Coldstream Research Campus	120,000,000
Improve Cooper House	6,000,000
Improve Critical Infrastructure/Bldg. Systems	25,000,000
Improve DLAR Facilities	10,000,000
Improve Electrical Infrastructure	28,000,000
Improve Enterprise Cable Infrastructure	10,000,000
Improve Enterprise Networking 1	30,000,000
Improve Enterprise Networking 2	25,000,000
Improve Fine Arts Building	80,000,000
Improve Fume Hood Systems	10,000,000
Improve Funkhouser Building	50,000,000
Improve Gatton Business & Economics Building	90,000,000
Improve Gray Design Building	45,000,000
Improve Health Park UKKD	20,000,000
Improve Health Sciences Research Building	50,000,000
Improve Hilary J. Boone Center	18,000,000
Improve Indoor/Outdoor Track	3,000,000
Improve IT/Enterprise Systems 1	50,000,000
Improve IT/Enterprise Systems 2	25,000,000
Improve IT/Enterprise Systems 3	25,000,000
Improve Jacobs Science Building	48,000,000
Improve Joe Craft Center	6,000,000
Improve Joe Craft Football Training Facility	3,000,000
Improve Johnson Center	75,000,000
	,,- <b>-</b>

Improve Kastle Hall	80,000,000
Improve King Library	80,000,000
Improve Kroger Field 1	25,000,000
Improve Kroger Field 2	25,000,000
Improve Lancaster Aquatic Center 1	17,000,000
Improve Lancaster Aquatic Center 2	10,000,000
Improve Library Facility	27,000,000
Improve Life Safety	25,000,000
Improve LTS Facilities	70,000,000
Improve Markey Cancer Center Facilities	75,000,000
Improve McVey Hall	48,000,000
Improve Mechanical Infrastructure	26,000,000
Improve Med Center Library	17,000,000
Improve Medical Behavioral Science Building	6,000,000
Improve Medical Facility 1 Beyond Blue	30,000,000
Improve Medical Facility 10 Beyond Blue	30,000,000
Improve Medical Facility 2 Beyond Blue	30,000,000
Improve Medical Facility 3 Beyond Blue	30,000,000
Improve Medical Facility 4	30,000,000
Improve Medical Facility 4 Beyond Blue	30,000,000
Improve Medical Facility 5	30,000,000
Improve Medical Facility 5 Beyond Blue	30,000,000
Improve Medical Facility 6	30,000,000
Improve Medical Facility 6 Beyond Blue	30,000,000
Improve Medical Facility 7	30,000,000
Improve Medical Facility 7 Beyond Blue	30,000,000
Improve Medical Facility 8	30,000,000
Improve Medical Facility 8 Beyond Blue	30,000,000
Improve Medical Facility 9 Beyond Blue	30,000,000
Improve Medical Pavilion UKKD	20,000,000
Improve Medical Pavilion UKSC	50,000,000
Improve Medical Plaza	7,000,000

Improve Memorial Coliseum	10,000,000
Improve Memorial Hall	45,000,000
Improve Mineral Industries Building	9,000,000
Improve Moloney Building	35,000,000
Improve Multi-Disciplinary Science Building	15,000,000
Improve Nursing Building	7,000,000
Improve Nutter Training Facility	7,000,000
Improve Oswald Building	88,500,000
Improve Parking/Transportation Systems UKHC	200,000,000
Improve Parking/Transportation Systems UKKD	100,000,000
Improve Parking/Transportation Systems UKSC	200,000,000
Improve Patterson Hall	80,000,000
Improve Patterson Office Tower	12,000,000
Improve Pence Hall	10,000,000
Improve Peterson Service Building	25,000,000
Improve PKS2 Enterprise Data Center	10,000,000
Improve Research Data Infrastructure	50,000,000
Improve Scovell Hall	10,000,000
Improve Seaton Center	50,000,000
Improve Senior Center	10,000,000
Improve Singletary Center	130,000,000
Improve Site/Civil Infrastructure	50,000,000
Improve Site/Civil Infrastructure UKHC	50,000,000
Improve Site/Civil Infrastructure UKKD	100,000,000
Improve Site/Civil Infrastructure UKSC	20,000,000
Improve Soccer/Softball Facility	10,000,000
Improve Spindletop Hall Facilities	15,000,000
Improve State Street Medical Facilities	50,000,000
Improve Stuckert Career Center	30,000,000
Improve Student Center Space 2	100,000,000
Improve Student Center Space 3	25,000,000
Improve Student Services Space	50,000,000

Improve Sturgill Development Building Improve Taylor Education Building Improve UK Good Samaritan Hospital Facilities Improve UKHC Facilities - UK Chandler Hospital Improve UKHC IT Systems II Improve UKKD Medical Campus Improve University Storage Facility 1 Improve University Storage Facility 2 Improve Utilities Infrastructure UKKD Improve Utilities Infrastructure UKSC Improve W.T. Young Facility Improve Whalen Bldg & Bay Facility (Ky Adv Mfg) Improve White Hall Classroom Building Improve Willard Med Ed/Science Building Lease/Purchase Campus IT System Lease/Purchase Enterprise Call Center System Lease/Purchase Enterprise Infrastructure Lease/Purchase Enterprise IT Systems Lease/Purchase Enterprise Network Security Lease/Purchase Enterprise Voice Infrastructure Lease/Purchase ERP Systems Lease/Purchase High Performance Computer Lease/Purchase Medical Facility/Practice 1 Lease/Purchase Medical Facility/Practice 2 Lease/Purchase Medical Facility/Practice 3 Lease/Purchase Medical Facility/Practice 4 Lease/Purchase Medical Facility/Practice 5 Lease/Purchase Medical Facility/Practice 6 Purchase/Construct CO2 Capture Process Plant Renovate Carnahan House Renovate Space for a Testing Center Renovate/Improve Nursing Units UKHC

4,000,000 80,000,000 50,000,000 250,000,000 400,000,000 200,000,000 12,000,000 10,000,000 200,000,000 200,000,000 25,000,000 35,000,000 20,000,000 70,000,000 20,000,000 7,000,000 10,000,000 25,000,000 20,000,000 7,000,000 40,000,000 15,000,000 30,000,000 30,000,000 30,000,000 30,000,000 30,000,000 30,000,000 50,000,000 8,000,000 7,000,000 10,000,000

Replace Basketball Playing Floors	3,000,000
Research Equipment Pool	45,000,000
Upgrade/Renovate/Expand Research Labs	75,000,000
2030-2032 Biennium Total:	25,306,500,000