

CAPITAL PLANNING ADVISORY BOARD

2026 - 2032

Capital Planning System Reports

BRANCH:

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University of Louisville

MISSION AND PROGRAMS

As mandated by the Commonwealth, the University of Louisville (UofL) is Kentucky's premier metropolitan research university. Located in Kentucky's largest city, UofL strives to redefine student success, conduct leading-edge research & serve as a catalyst for positive change in its community and throughout the Commonwealth, all while being recognized as a Great Place to Learn, Discover, Connect and Work.

FUNDING SUMMARY

Fund Source	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
Restricted Funds	1,111,500	-	-	1,111,500
General Fund	1,065,500,000	-	40,000,000	1,105,500,000
Road Fund	5,635,000	-	-	5,635,000
Other - Third Party Financing	815,100,000	349,900,000	1,036,600,000	2,201,600,000
Agency Bonds	781,900,000	-	-	781,900,000
Total	2,669,246,500	349,900,000	1,076,600,000	4,095,746,500

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PLAN OVERVIEW

The University of Louisville (UofL) is proud to present an overview of its 2026-2032 Capital Plan and capital project priorities, as required under KRS 45.760. UofL's capital requests are based on the University's state-mandated mission of being recognized as one of the nation's premier metropolitan research universities. We have prioritized the requests to reflect our Strategic Plan and its four pillars of making the university a great place to learn, discover, connect and work, with a heavy emphasis on graduating students in STEM and other areas vital to the future of the Commonwealth.

The plan includes 124 projects, 86 of which are included in the 1st biennium. Of the requests, five stand out as our top priorities:

1. Our highest priority is a \$142 million project to construct a new STEM Academic Ctr on the Belknap Campus, which will provide desperately needed modern space for academic programs and growth in STEM fields. This facility will provide a dynamic learning environment including enhanced teaching methodologies using advanced technology and interactive learning tools, which will increase student retention and enable the university to compete with other states, which are building similar facilities.
2. Our second priority is to create a comprehensive Information Technology upgrade that will be able to support AI and student initiatives in the future. The projected cost of this upgrade is \$75 million.
3. The Miller Information Technology building has been a vital building on the Belknap Campus and will be our third priority. Several spaces in the building are underutilized and need to be repurposed. Space to be repurposed will make way for departments such as Human Resources and Risk Management to move from leased spaces back to the heart of the campus. The project budget is \$80 million.
4. In addition to the teaching and research-related enhancements mentioned in the Arts and Sciences request below, UofL desperately needs to conduct long-overdue repairs and upgrades to dozens of buildings on all 3 campuses, many of which have not been renovated in more than 30 years. To help address these needs and build upon the positive impacts that the current Asset Preservation program has had, UofL is requesting a third allocation of funds to direct toward asset preservation. Needs include:
 - Roof, flooring, window repair and replacement
 - Electrical, plumbing, HVAC system upgrades
 - Building access and safety enhancements
 - Technology upgrades
 - Refresh and refurbishment of spaces and classrooms

These repairs will ensure long-term viability, quality of facilities & energy efficiency. The renovations and repairs will cost \$100 million.

5. UofL's Belknap Campus, home to the College of Arts and Sciences, features many older and often historic buildings. However, these facilities were not constructed with today's functional or technological needs in mind. Renovation & modernization to classrooms, instructional labs, studios and student support areas in several critical academic buildings are vital to our students learning environment. Our 5th priority is upgrading these dated facilities, reimagining classrooms and labs to accommodate larger classes, new teaching techniques and technology needs unavailable in their current state. The project budget is \$100 million.

UNIVERSITY OF LOUISVILLE
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

- | | | |
|----------|--|--------------------|
| 1 | Construct - STEM Building | 142,000,000 |
| | Construct new STEM building on the Belknap Campus to provide space for STEM programs to expand and accommodate growth in the programs. (C-O) | |
| | <u>CPAB Staff Notes</u> | |
| | <ul style="list-style-type: none">• <i>This project was authorized in the 2024-2026 biennial budget (for \$142 million in other funds - third party financing), however, the project has not been undertaken due to a lack of funding.</i>• <i>This project was included in the previous capital plan.</i> | |
| 2 | IT Infrastructure Upgrade | 75,000,000 |
| | In tandem with infrastructure improvements, create a Center for AI Excellence at the University of Louisville to support the development and growth of AI in student success and research area. (IT) | |
| | <u>CPAB Staff Notes</u> | |
| | <ul style="list-style-type: none">• <i>New Project - This project has not been included in a previous capital plan.</i>• <i>Involves a comprehensive IT infrastructure upgrade to support AI and future student initiatives.</i> | |
| 3 | Renovation of Miller Building | 40,000,000 |
| | Renovation of space in the Miller building to provide space for departments that are currently in rental spaces. Included in the move would be Student Campus Health. (C-PI) | |
| 4 | Campus Infrastructure Modernization | 200,000,000 |
| | Request asset preservation pool to modernize campus infrastructure. (C-PI) | |
| | <u>CPAB Staff Notes</u> | |
| | <ul style="list-style-type: none">• <i>This project is related to the FY22-24 Asset Preservation Pool associated with CPE biennial recommended project authorizations. These projects accommodate related deferred maintenance initiatives and improvements.</i>• <i>Phase I and II of this pool were authorized for \$106.5 million and \$86.4 million, respectively, in the last two budgets.</i> | |
| 5 | Classroom & Lab Renovation | 100,000,000 |
| | This project will renovate and upgrade spaces such as classrooms, instructional laboratories, and student support space in university buildings on all campuses. (C-PI) | |
| | <u>CPAB Staff Notes</u> | |
| | <ul style="list-style-type: none">• <i>This project was included in the previous capital plan.</i>• <i>The project budget has increased (from \$70 million) to account for material and labor cost increases.</i> | |
| 6 | New Visitor Center & Student Support | 60,000,000 |
| | New Visitor Center and Student Support building to promote student recruitment and retention. (C-O) | |
| | <u>CPAB Staff Notes</u> | |
| | <ul style="list-style-type: none">• <i>This project was included in the previous capital plan.</i> | |
| 7 | Renovate - School of Nursing | 30,000,000 |
| | Renovate the floors in the K-buildings that are occupied by the School of Nursing. (C-PI) | |

8	Construct - Academic Research Building	170,000,000
	Student enrollment has increased over the last couple years, which is causing the need for additional classroom and lab space. (C-O)	
	<u>CPAB Staff Notes</u>	
	• <i>New Project - This project has not been included in a previous capital plan.</i>	
9	Medical Education & Research Expansion Building	160,000,000
	Construct a new building to support the expansion of the medical school education and research capacity. (C-O)	
	<u>CPAB Staff Notes</u>	
	• <i>New Project - This project has not been included in a previous capital plan.</i>	
10	Update Data Center	30,000,000
	The University Data Center was initially constructed in 1995 and has not been updated since that time. The current infrastructure is aging and reaching end of life. (IT)	
	<u>CPAB Staff Notes</u>	
	• <i>New Project - This project will scope, procure, and implement upgrades to ensure the University Data Center can support the university's growing network and computing demands.</i>	
11	SIS Next Generation - CRM System	15,000,000
	Scope, purchase and implement Next Generation Customer Relationship Management (CRM) system. (IT)	
	<u>CPAB Staff Notes</u>	
	• <i>New Project - The university currently uses multiple standalone Customer Relationship Management (CRM) systems. This project will define a comprehensive scope of requirements, select a suitable CRM solution, and implement a unified system for use across the entire university.</i>	
12	SIS Next Generation - ERP System	50,000,000
	Scope, purchase and implement next generation student information system. (IT)	
	<u>CPAB Staff Notes</u>	
	• <i>New Project - This project involves scoping, procurement and implementation of a Next Generation Student Information System that will meet the evolving needs of the university and its students, faculty and staff.</i>	
13	Cyber Range, Secure Enclave, SCIF	5,000,000
	Cyber Range simulates cyberattacks for training and research. Secure Enclave to meet federal regulations and provides a quicker work completion timeline. Security facility for classified work. (C-PI)	
	<u>CPAB Staff Notes</u>	
	• <i>New Project - This project has not been included in a previous capital plan.</i>	
	• <i>SCIF stands for "security facility for classified work."</i>	
	• <i>Parallax Inc., partnership.</i>	
	• <i>UofL site to be determined.</i>	
2026-2028 Biennium Total:		1,077,000,000
<u>2030-2032 Biennium</u>		
	Steam and Chilled Plant Modernization	40,000,000
2030-2032 Biennium Total:		40,000,000

UNIVERSITY OF LOUISVILLE
Proposed Projects Involving Other Fund Sources
(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

ADA Building Upgrade Pool	5,000,000 AB/OT
Upgrade spaces in buildings on all three campuses to meet ADA regulations. (C-PI)	
Build Out space for UofL Depts	2,000,000 OT
This project will build out or repurpose space for UofL departments that need additional space. Buildings will be identified after the new Speed School building construction completes in August 2025. (C-O)	
Build-Out 620 Garage Space	50,000,000 AB
Build-out vacant space on the first floor of 620 garage to relocate offices and departments that are currently in overcrowded buildings. (C-PI)	
Campus Code Improvement Pool	10,000,000 OT
This is a pool to address, upgrade or replacement of building and system code issues in university buildings. (C-PI)	
Capital Renewal for Athletic Venues	10,000,000 OT
Pool project to allow implementation of deferred maintenance/capital renewal and investment in plant for Athletic venues. (C-PI)	
Center for AI Excellence	29,000,000 OT
Create a Center for AI Excellence at the University of Louisville to support the development and growth of AI in the student success and research area. (IT)	
Computer Processing and Storage Enhancements	5,000,000 OT
Enhance current computer processing and data storage systems to meet increasing cybersecurity and compliance requirements. (IT)	
Construct - Exit Ramp at Chestnut St Garage	4,000,000 OT
Create an exit ramp at the back of the Chestnut Street Garage to eliminate traffic backup in the garage. (C-PI)	
Construct - Natatorium	60,000,000 OT
Construct new Natatorium (C-PI)	
Construct - Athletic Grounds Building	5,000,000 OT
This project will construct a 7,000 square foot grounds and maintenance building at the north end of the football practice field facility. (C-O)	
Construct - Athletics Office Building	7,500,000 OT
This project would construct a 25,000-gross-square-foot building for athletic administration to relocate many sports coaching and administrative staff offices from leases space near Belknap campus (C-O)	
Construct - Athletics Village	150,000,000 OT
Create multi-use Athletic Village (C-O)	

Construct - Belknap Stormwater Mitigation Improv	2,500,000 OT
This project will improve storm water runoff and retention on all campuses to aid in prevention of flooding on campuses. (C-PI)	
Construct - Medical Sciences Research Bldg	70,000,000 OT
Construction of a medical sciences research building on the Health Sciences Campus. (C-PI)	
Construct - Resident Hall	160,000,000 AB
Construct new resident hall on Belknap Campus. (C-O)	
Construct Belknap Campus Parking Garage	60,000,000 AB
Construct a parking garage on the Belknap Campus. This will be a mixed use garage that includes parking and department space. (C-O)	
Construct Connector-Speed Sch to Research Park	12,400,000 AB
Build a pedway connector to create easy access from Speed School to Research Park (C-O)	
Construct-Belknap 3rd St & Brandeis Corridor Imp	6,746,500 RD
Project will provide pedestrian and streetscape improvements along the 3rd, 2nd and Brandeis Sts , along with the requested closure and conversion of Brandeis St between 3rd and 4th Sts to a pedestrian mall on Belknap Campus. 2nd St to be closed between Brandies and Cardinal Blvd, and traffic diverted to 3rd St. (C-O)	
Construction - Indoor Facility	20,000,000 OT
Construction of an indoor facility and multi-use space for a variety of sports (C-O)	
Construct-Practice Bubble	5,000,000 OT
Construct a practice bubble on property near Cardinal Stadium for use by field sports, such as men's and women's soccer, Lacrosse, field hockey, etc. (C-O)	
Content Management System Enhancements	10,000,000 OT
This project will enhance the web-based comprehensive system to provide additional capabilities to support content authoring, management and storage needs at the university. (IT)	
Demo and Construct-Golf Maintenance/Chemical Bld	5,000,000 OT
Replace existing maintenance and chemical facility at the University of Louisville Golf Course (C-O)	
Demo of Resident Halls	6,000,000 AB
Demolition of resident hall buildings in preparation for future construction. (C-PI)	
Expand & Renovate Athletic Parking Lots	5,000,000 OT
Expand and renovate athletic parking lots to accommodate fans and the university community. (C-PI)	
Expand and Renovate - Marshall Center Complex	10,000,000 OT
Expand and Renovate the Marshall Center Complex (C-PI)	
Expand and Renovate - Wright Natatorium	10,000,000 OT
Increase square footage of this facility to include locker room, office space and practice area. (C-PI)	
Expand and Renovate Tailgate Space	5,000,000 OT
Expand and renovate tailgating spaces at various athletic venues for a high level fan experience. (C-PI)	
Expand Basketball/Lacrosse Practice Facility	25,000,000 OT
Increase square footage of this facility to include locker room, office space, practice area (C-PI)	

Expand Patterson Stadium /construct indoor facil	20,000,000 OT
This project would add premium seating to include upgraded concessions and restrooms. Project would also include a new indoor facility, locker room and concession facilities. (C-PI)	
Expand, replace & maintain grass practice fields	3,000,000 OT
Expand, replace and maintain athletic grass practice fields. (C-PI)	
Expand-Ulmer Softball Stadium/Const Indoor Fac	15,000,000 OT
Increase square footage of this facility to include locker room, storage and upgrade to batting cages. Also construct new indoor facility. (C-PI)	
Football Practice Field Lighting	5,000,000 OT
This project will construct a field lighting system for the football practice facility located on the Belknap Campus. Added lighting will provide the ability to use the field in early morning or evening, which is beneficial in keeping student-athletes out of the extreme heat of late summer and early fall. (C-PI)	
Green HSC Courtyard	10,000,000 OT
Update Health Sciences Campus courtyard to incorporate green spaces for the university community and visiting guest. (C-PI)	
Guaranteed Energy Savings Contract	50,000,000 AB
The Guaranteed Energy Savings Performance Project Pool serves as a central project pool authorization for Guaranteed Energy Savings Performance Contracts in any University-owned building. (C-O)	
Improve Housing Facilities Pool	50,000,000 AB
This housing renovation pool is needed in order to address renovation and improvements to facilities and systems as needed and as funds are identified. (C-PI)	
Precision Medicine Research Center	14,000,000 AB
Renovation of a floor in 55A building on Health Sciences Campus to create a cutting-edge multiomics precision medical research center. (C-PI)	
Purchase - Fiber Infrastructure	3,500,000 OT
This project will expand the university's fiber backbone network in the metropolitan Louisville area to provide services for new locations and will expand the university's ability to meet its missions of education, service and economic development. (IT)	
Purchase - Network System Enhancements	6,000,000 OT
This project will add enhancements to the existing high-speed networking technology to support the voice, data and video service needs for UofL campuses. (IT)	
Purchase Land	30,000,000 AB/OT
Purchase land that becomes available around Belknap, Shelby or Health Sciences Campus. (C-O)	
Purchase Residence Housing Facility	250,000,000 AB
Purchase housing facilities in close proximity to campus (C-O)	
Renovate - Bass Rudd Tennis Center	5,000,000 OT
Update and renovate Bass Rudd Tennis Center (C-PI)	
Renovate - Cardinal Football Stadium	25,000,000 OT
Renovate Cardinal Football Stadium (C-PI)	

Renovate - Cardinal Park	10,000,000 OT
Deferred maintenance and upgrades at Cardinal Park including resurfacing track and upgrade lighting. (C-PI)	
Renovate - College of Business Academic Space	15,000,000 AB
This project will renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other community spaces to improve instructional/administration technology, lighting, interior finishes, and furniture. Add roof to pedestrian open space. (C-PI)	
Renovate - College of Education Acad Space Pool	3,000,000 OT
This project will renovate and upgrade various classrooms, administration spaces, bathrooms, corridors, and other community spaces to improve instructional/administrative technology, lighting, interior finishes and furniture. (C-PI)	
Renovate - Garvin Brown Boathouse	4,000,000 OT
Deferred maintenance and renovation at Garvin Brown Boathouse (C-PI)	
Renovate - Gross Anatomy Lab	5,000,000 OT
Renovate the Gross Anatomy Lab, which would include new finishes, HVAC updates, new equipment and AV (C-PI)	
Renovate - Parking Structures	3,600,000 OT
This project will provide structural, waterproofing, mechanical, electrical and various other repairs for the Floyd, Chestnut and 620 parking garages. (C-PI)	
Renovate - Resurface & Repair Parking Lot	2,500,000 OT
Resurface and repair all surface parking lots, include fencing updates at 63 sites totaling approximately 45 acres of area. (C-PI)	
Renovate and Expand ACCN Studio	4,000,000 OT
Renovate and expand ACCN Studio, which is required to be part of the ACC Conference. (C-PI)	
Renovate and Expand Lee St. Facility	3,000,000 OT
Renovate and update facility being leased from the University Foundation. Space houses athletic offices, vehicles and equipment for various sports. (C-PI)	
Renovate and update Student/Athlete Dormitory	6,000,000 OT
Upgrade Crum Resident Hall as needed, including updating branding. (C-PI)	
Renovate Interfaith Center	1,500,000 OT
Build out space for Interfaith Center space to accommodate the many cultures and diverse groups at the university. (C-PI)	
Renovate L&N Arena	10,000,000 OT
Renovate the L&N Arena in the Student Activity Center building. (C-PI)	
Renovation - Cardinal Stadium Club Upgrades	7,500,000 OT
Renovate and re-brand club areas of the football stadium. (C-PI)	
Renovation - Exterior Envelope Replacement-55A	30,000,000 AB
Complex replacement of materials includes but not limited to: Curtain wall system, joint sealants, louvers, flashings, drains, lighting suppression system, concrete cleaning and repairs, exhausts, etc. (C-PI)	
Renovation - Golf Club - Shelby County	3,000,000 OT
Deferred maintenance and renovation at UofL Golf Clubhouse (C-PI)	

Renovation - Lynn Soccer Stadium	5,000,000 OT
Deferred maintenance and renovation at Lynn Soccer Stadium (C-PI)	
Renovation - Thornton's Academic Center	5,000,000 OT
Deferred maintenance and renovation at Thornton's Academic Center (C-PI)	
Renovation - Trager Football Practice Facility	5,000,000 OT
Deferred maintenance and renovation at Trager football practice facility. (C-PI)	
Renovations - Patterson Baseball Stadium	5,000,000 OT
Deferred maintenance and renovation at Patterson Baseball Stadium (C-PI)	
Replace - Artificial Turf Field IV	2,000,000 OT
This project will replace one of five existing artificial turf fields used by the Athletic Department. (C-PI)	
Replace - Artificial Turf Field V	2,000,000 OT
This project will replace one of five existing artificial turf fields used by the Athletic Department (C-PI)	
Replace - Cardinal Stadium Seats	10,000,000 OT
Cardinal Stadium seats were recently refurbished to extend the life of the seats, but seats will need to be replaced in the near future. (C-PI)	
Replace - Electronic Video Boards	10,000,000 OT
This project will allow for the replacement of video boards currently in place at the various athletic facilities, if a current board stops operating and needs to be replaced or if a newer technology calls for the replacement of a board. (C-PI)	
Replace Fiber Pathway from ACCN Studio to venues	3,000,000 OT
Replace fiber pathway that goes from the ACCN Studio building to the Athletic venues on the Belknap Campus. (C-PI)	
Replacement - Building MEP	50,000,000 OT
Replace/upgrade building infrastructure equipment and systems in various buildings on all three campuses. (C-PI)	
Replacement - Seats in Athletic Venues	7,000,000 OT
This project would replaces seats in the athletic venues as needed to ensure safety and comfort of our fans. (C-PI)	
Research Computing Infrastructure Enhancements	10,000,000 OT
Add enhancements to the research computing infrastructure to further the research mission and activities of the university. (IT)	
Research Lab Enhancements and Repurpose Spaces	30,000,000 AB
Enhancement and upgrade of research labs and repurpose spaces on all three campuses. (C-PI)	
Security and Firewall System Enhancements	5,000,000 OT
This project will enhance the security and firewall infrastructure to protect university data and systems from unauthorized access, intrusion and compromise. (IT)	
Signage, Wayfinding, Landscaping	3,000,000 OT
Replace or install new signage and wayfinding to provide campus directions for staff, faculty, students and visitors. Landscaping upgrades enhance the appeal of the campuses. (C-PI)	

Structural Improvement Pool	40,000,000 OT
The structural improvement pool will be used to address any building, bridge, garage or any other structure issues that effect the areas on the university campuses. (C-PI)	
Update and Replace Equipment in ACCN Studio	4,000,000 OT
Update and replace equipment in the ACCN Studio as needed. (C-PI)	
Update, Replace Technology in Athletic Venues	10,000,000 OT
Upgrade and replace technology equipment as needed in athletic venues. (C-PI)	
Upgrade Plumbing & Sanitary Lines- Dental Sch	2,500,000 OT
Upgrade plumbing and sanitary lines at the Dental School. (C-PI)	
Vivarium Equipment Replacement & Upgrade Pool	25,000,000 AB
The vivarium equipment replacement and upgrade pool will address equipment and space issues involving the vivarium in several buildings on Health Science and Belknap campuses. (C-O)	
Workday FI Enhancements	10,000,000 OT
This project will enhance utilization of Workday FI to meet the Financials processing needs of the university. (IT)	
Workday HR Enhancements	4,000,000 OT
This project will enhance utilization of Workday HR to meet the human resources processing, analytical and recruitment needs of the university. (IT)	
2026-2028 Biennium Total:	1,592,246,500
<u>2028-2030 Biennium</u>	
Comprehensive Master Plan 5yr Update	1,500,000 OT
Engineering / STEM Parking Garage	65,000,000 OT
Expansion-Auto Book Storage-Retrieval System	4,900,000 OT
International Center Expansion	1,500,000 OT
Relocate Facility Management Operations Center	25,000,000 OT
Renovate - Dental School Spaces	15,000,000 OT
Renovate - Ekstrom Library	20,000,000 OT
Renovate - Flexner Drive	7,000,000 OT
Renovate - Law School	25,000,000 OT
Renovate - Music School Building	5,000,000 OT
Renovation - Vivarium Facilities Pool	75,000,000 OT
UPA Building Demo and Rebuild	75,000,000 OT
UPA Building Renovation	30,000,000 OT
2028-2030 Biennium Total:	349,900,000

UNIVERSITY OF LOUISVILLE
Proposed Projects Involving Other Fund Sources
(amounts in **bold** are the total budget)

2030-2032 Biennium

Construct - Intramural Field Complex	40,000,000 OT
Construct - Phase 2 of Simulation Center	160,000,000 OT
Construct - Research/Vivarium Building	350,000,000 OT
Construct - Student Housing & Dining	120,000,000 OT
Construct New Administration Building	120,000,000 OT
Cultural and Equity Center Expansion	1,500,000 OT
Demolish Davidson Building	17,000,000 OT
Demolish Public Health Building	2,000,000 OT
Expansion - Greek Row Housing	60,000,000 OT
Renovate - Belknap Playhouse	5,500,000 OT
Renovate - Kornhauser Lib & Commons Gnd Fl	35,000,000 OT
Renovate - Oppenheimer Hall	4,500,000 OT
Renovate - Patterson Hall	3,500,000 OT
Renovate - School of Medicine Building 55A	20,000,000 OT
Renovate and Upgrade Speed School Bldg Pool	40,000,000 OT
Renovate -HSC Instructional & Student Srvs Space	30,000,000 OT
Renovate-Medical School Vacant Spaces	25,000,000 OT
Replace - Parking Services Hardware & Software	2,600,000 OT
2030-2032 Biennium Total:	<hr/> 1,036,600,000