

INFORMATION ITEM

AMENDED CAPITAL PLANS

Since presenting at prior Capital Planning Advisory Board meetings, the following state agencies have made amendments to their 2026-2032 capital plans:

#	Cabinet:	Agency/ Appropriation Unit:	Project Title:	Project Type:	Biennium:	Budget:	Fund Source:
1.	Education and Labor Cabinet	Department of Education	State Schools Dorm and Cottage Renovation Ph II <i>(New)</i>	C-PI	2026-2028	\$3,264,000	GF
2.	Cabinet for Postsecondary Education	Northern Kentucky University	Construct Sports Complex <i>(New)</i>	C-O	2026-2028	\$98,500,000	OT
3.	Cabinet for Postsecondary Education	Northern Kentucky University	Expand Multi-Purpose Events Center <i>(New)</i>	C-PI	2026-2028	\$31,000,000	OT
4.	Cabinet for Postsecondary Education	Northern Kentucky University	Expand/ Renovate Soccer Complex Reauth <i>(New)</i>	C-PI	2026-2028	\$52,000,000	AB/OT
4.	Cabinet for Postsecondary Education	Northern Kentucky University	Construct Basketball Practice Facility <i>(Removed)</i>	C-O	2028-2030	\$25,000,000	OT
5.	Cabinet for Postsecondary Education	University of Louisville	Construct – P3 Resident Hall <i>(New)</i>	C-O	2026-2028	\$250,000,000	OT
6.	Cabinet for Postsecondary Education	University of Louisville	Construct - Center for Military Health Biology <i>(New)</i>	C-PI	2026-2028	\$70,000,000	FF

7.	Cabinet for Postsecondary Education	University of Louisville	Construct – Honors College and Student Resident 4 <i>(New)</i>	C-PI	2026-2028	\$250,000,000	GF
8.	Cabinet for Postsecondary Education	University of Louisville	Demolish Public Health Building <i>(Removed)</i>	C-O	2030-2032	\$2,000,000	OT

BOARD ACTION:

Information only. No action is required.