

CAPITAL PLANNING ADVISORY BOARD

2026 - 2032

Capital Planning System Reports

BRANCH:

Executive Branch

CABINET/FUNCTION:

Cabinet of the General Government

AGENCY:

Attorney General

MISSION AND PROGRAMS

The Attorney General, as the Commonwealth's Constitutional Chief Law Enforcement Officer, leads approximately 400 employees in ten (10) offices across the state. The Office is committed to defending the laws of the Commonwealth, protecting Kentuckians, fighting the drug epidemic, and supporting local and state law enforcement and prosecutors.

The Office of the Attorney General has the following twenty (20) organizational units that support these duties: Department of Civil Litigation, Department of Criminal Litigation, Department of Child Support Services, Office of the Solicitor General, Office of Legal Counsel, Office of Communications, Office of Management and Budget, Office of Consumer Protection, Office of Senior Protection, Office of Regulatory Relief, Office of Civil and Environmental Law, Office of Administrative Hearings, Office of Rate Intervention, Department of Criminal Investigations, Office of Investigative Operations, Office of Counter Exploitation, Office of Victims Advocacy, Office of Medicaid Fraud and Abuse Control, Office of Special Prosecutions, and Office of Prosecutors Advisory Council.

FUNDING SUMMARY

Fund Source	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
General Fund	600,000	-	-	600,000
Total	600,000	-	-	600,000

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PLAN OVERVIEW

The Office of the Attorney General's capital related needs are targeted at creating a more robust IT-technology based infrastructure that will not only create efficiencies in processes, data collection, uniform reporting, and data analytics through support functions, but will also provide tools to better serve the Commonwealth such as improved delivery of child support services to the children relying on these payments for their daily basic needs.

ATTORNEY GENERAL
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by agency priority; descriptions are from the agency submission)

Upgrade Technology

600,000 GF

The office of the Attorney General did not have an electronic case management system nor data collection system. The OAG relied on various means to docket cases, manage legal files, and collect data through various Excel spreadsheets and two legacy programs, Genserv and Agenda. These legacy systems are not stable in their viability for maintenance and security through COT. COT confirmed the immediate need of the electronic case management system to migrate these programs and data. The electronic case management and data system is necessary for the efficacy, effectiveness and data preservation. Additional funding is needed for these systems to include the statutorily mandated new programs and offices reorganized that were not included in the original project. (IT)

CPAB Staff Notes

- *This is additional funding for an existing project. The current project was authorized for \$2,000,000 in FY 2020 and is approximately 80% complete.*
- *Additional funds are needed due to reorganizations and new programs statutorily mandated to the Office that were not previously budgeted in the original project.*

2026-2028 Biennium Total:

600,000