

CAPITAL PLANNING ADVISORY BOARD

2026 - 2032

Capital Planning System Reports

BRANCH:

Executive Branch

CABINET/FUNCTION:

Justice & Public Safety Cabinet

Mission and Programs

The Justice and Public Safety Cabinet, Department of Justice Administration includes the following organizational units:

The Office of the Secretary provides comprehensive policy direction for the Cabinet's departments.

The Office of Legal Services provides legal assistance to the Cabinets officers, employees, and departments and provides representation before administrative bodies and in state and federal court in any matters that involve the Cabinet.

The Office Human Resources is responsible for all matters relating to human resources for the cabinet.

The Office of Financial Management Services is responsible for all matters relating to fiscal functions.

The Grants Management Division administers grants from various state and federal grant programs, which are disbursed to state and local agencies and not-for-profit service providers.

The Office of Drug Control Policy ensures a united effort among prevention, treatment, education and law enforcement initiatives in Kentucky.

The Office of the State Medical Examiner assists coroners and law enforcement agencies in all aspects of death investigation, including completion of forensic autopsies.

The Office of Legislative and Intergovernmental Services monitors legislation and any impact to the Cabinet.

The Parole Board grants and revokes parole for adult felony offenders incarcerated in KY correctional institutions.

The Department also provides administrative support for the Child Fatality/Near Fatality Review Panel which reviews child fatalities and near fatalities that are determined to be the result of child abuse or neglect.

All employees are located in properties leased by the Department of Justice Administration, either from other state agencies or private leases.

PROPOSED PROJECTS - Funding Summary

Fund Source	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
Restricted Funds	12,952,000	10,200,000	10,575,000	33,727,000
General Fund	1,225,772,000	281,856,000	725,253,000	2,232,881,000
Agency Bonds	81,606,000	38,407,000	100,490,000	220,503,000
Total	1,320,330,000	330,463,000	836,318,000	2,487,111,000

Funding by Agency	2026-2028 Biennium	2028-2030 Biennium	2030-2032 Biennium	Total
Department of Criminal Justice Training	94,558,000	48,607,000	111,065,000	254,230,000
Kentucky State Police	247,414,000	47,977,000	43,000,000	338,391,000
Department of Juvenile Justice	144,400,000	14,000,000	12,000,000	170,400,000
Department of Corrections	833,958,000	219,879,000	670,253,000	1,724,090,000
Total	1,320,330,000	330,463,000	836,318,000	2,487,111,000

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Plan Overview

The Justice and Public Safety Cabinet is committed to creating a new Kentucky home where current and future generations know they are safe at home, school, work, and in their communities. Kentucky is a national leader in public safety and will continue to move the state forward, while staying focused on maintaining and improving critical infrastructure necessary to daily operations.

Priorities for the cabinet's six-year capital plan are based on ensuring the cabinet's ability to succeed in its commitment to public safety.

Projects submitted in the first biennium of this plan are prioritized based on their level of critical need and benefit to the commonwealth.

The following agencies within the cabinet report proposed projects in the 2026-2032 capital plan:

The Department of Correction (DOC)

The Department of Criminal Justice Training (DOCJT)

The Department of Juvenile Justice (DJJ)

The Kentucky State Police (KSP)

The Department of Public Advocacy (DPA) reports no capital needs for the current planning period.

The Department of Justice Administration (Secretary's Office) reports no capital needs for the current planning period.

JUSTICE & PUBLIC SAFETY CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2026-2028 Biennium

(Projects listed by Cabinet priority; descriptions are from the agency submission)

- 1 DOC-Miscellaneous Maintenance Pool (2026-2028) **48,000,000****

The Miscellaneous Maintenance Pool (MMP) provides direct funding to all (12) Department of Corrections (DOC) institutions for immediate project needs. These projects include but not limited to: 1). Ordinary Building Envelope Repairs & Replacements. 2). Mechanical, Electrical, Plumbing (MEP) Systems Repairs & Replacements. 3). Security Systems Controls Repairs & Replacements 4). Life Safety Systems Repairs & Replacements. 5). Infrastructure Repairs & Replacements. 6). Unforeseen Conditions, i.e., rental equipment to sustain operations until proper repairs / replacements are completed. (C-O)

CPAB Staff Notes

 - *Additional GF of \$52,800,000 and \$57,600,000 are proposed for 2028-30 and 2030-32, respectively.*
- 2 DJJ-Miscellaneous Maintenance Pool (2026-2028) **14,400,000****

The 2026-2028 Maintenance pool is critical to the support and maintenance of the 128 buildings owned and operated by DJJ. These buildings operate 24/7/365 to provide residential accommodations of varying security levels for juveniles remanded into the custody of the department by the courts or awaiting trial. These facilities are required to operate in compliance with applicable codes, mandates, and accreditation standards. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provides the flexibility to respond to emergencies and unforeseen repairs that arise at DJJ facilities. (C-PI)

CPAB Staff Notes

 - *Additional GF of \$14,000,000 and \$12,000,000 are proposed for 2028-30 and 2030-32, respectively.*
- 3 KSP-Miscellaneous Maintenance Pool (2026-2028) **13,000,000****

This project will fund the maintenance requirements for the aging buildings operated by KSP. Most of our posts are over 35 years old and in need of replacement or expansion. However, until this occurs, we must maintain them as best we can for the health and safety of KSP employees and the public. (C-O)

CPAB Staff Notes

 - *Additional GF of \$13,000,000 and \$13,000,000 are proposed for 2028-30 and 2030-32, respectively.*
- 4 DOC - NTC-Ext Dorms Masonry Tuckpoint & Repair-Add'l **11,787,000****

The aging brick-and-mortar has experienced major decline at Northpoint Training Center (NTC). It is critical to repair the brick-and-mortar deterioration, as it allows moisture to get behind the outer walls, which causes health issues due to mold and mildew problems inside of the buildings. A professional design team was hired in 2024 to determine the most economical and functional means to repair the faade, however the Phase A cost estimate was substantially higher than the approved funding and additional funding is needed to complete the project. (C-O)

CPAB Staff Notes

 - *Project was listed in the 2024-2030 plan for a total cost of \$2,320,000, which was authorized. The initial fund request of \$2,320,000 was significantly underestimated and a major shortfall after the Phase A cost estimate was established.*

5 DOC - KSP-Utilities Infrastructure Replacement-Add'l 15,758,000

In 2015, an outside engineering consultant performed a utilities infrastructure investigation report, and the analysis concluded that Kentucky State Penitentiary's (KSP) utility infrastructure was in very poor condition and only the gas lines were acceptable. Sanitary sewer, storm sewer, water lines, fire-suppression systems, steam and condensate return systems were all deteriorating, leaking and all needed replacement. As a result of leaking, the foundations have been eroding, creating structural failing, degrading energy savings and contributing to mold issues over time. The degradation is a serious threat to the stability of the institution and health of staff and inmates. A professional design team was hired to determine the most economical and functional means for routing a new utility infrastructure system, however, there is a significant shortfall in funding from the previously funded 10-year-old investigation report estimate. It is a priority to complete this project. (C-PI)

CPAB Staff Notes

- *Project was listed in the 2024-2030 plan for a total cost of \$4,320,000, which was authorized. The initial project request of \$4,320,000 was significantly underestimated due to the age of the report it was based on.*

6 KSP - Posts 7 Richmond & 10 Harlan Construction-Add'l 8,586,000

Posts 7 and Post 10 are in critical need of building replacement due to major issues with building structure, plumbing, roof, and HVAC. KSP has done patchwork of minor repairs to keep these buildings in workable conditions, but the current structural and mechanical issues are beyond the scope of singular maintenance projects and full facility replacements are required. The projects are currently underway as authorized in 24RS HB 6 and 22RS HB1, and additional funding is requested based on current project estimates. (C-O)

CPAB Staff Notes

- *Project was appropriated bond funds of \$8,456,000 in HB1 of 22 RS and \$7,250,000 in HB6 of 2024 RS.*
- *Additional funding is requested based on updated construction estimates from the Finance Cabinet.*

7 DOC-NTC-Restricted Housing Unit Renovations-Add 2,500,000

The windows, doors and locks at Northpoint Training Centers Restrictive Housing Unit are original to the construction of the building in 1985 and beyond the reasonable lifecycle. The doors are showing signs of severe rusting with several metal frames completely rusted through, allowing for water infiltration into the building and all of the window seals are leaking and severely degraded. This project was an approved line item from the previous biennium and a consultant was hired to renovate this building, however the Phase A cost estimate was substantially higher than the approved funding and additional funding is needed to complete the project. (C-O)

CPAB Staff Notes

- *Project was listed in the 2024-2030 plan for a total cost of \$1,800,000. The difference in cost is attributable to an increase in project design, contingency funds, and a 5% inflation rate.*

8 DOC - EKCC-HVAC Replacement-Phase (2)-Additional 6,750,000

Due to the size and scope, this project will be in (two) phases. This will be phase (two) of (two). EKCC is a Correctional Facility that sits on 157 acres of land, houses approximately 1759 inmates, and employs 359 staff. The Heating, Ventilation & Air Conditioning (HVAC) system in all areas is the original equipment and needs replacement due to the availability of replacement parts, and the efficiency of the system compared to today's HVAC units. The current system was pneumatically controlled but now is controlled manually due to degraded pneumatic lines and outdated software. As the outside temperatures fluctuate, the maintenance staff must manually go adjust the valves and dampers to control the inside temperatures to meet American Correctional Association (ACA) requirements. A new HVAC system would increase efficiency and produce cost savings, as well as ensuring inmates and staff were kept at a safe ACA required comfort level. An updated system would also ensure all current codes are met. (C-PI)

CPAB Staff Notes

- *Project was listed in the 2024-2030 plan for a total cost of \$80,000,000, which was authorized. Phase 2 was projected to cost an additional \$80 million in the 2024-2030 plan. It*

is unclear if the additional \$6,750,000 in the 2026-2032 plan is to complete Phase 1 or Phase 2.

9 DOC - EKCC-Façade & Struct Repairs/Replacement-Add'l 6,750,000

Eastern Kentucky Correctional Complex (EKCC) was constructed in 1987 through 1990. In a short amount of time, the exterior has quickly degraded and in poor condition due to the material selections when built. The main issue is the Exterior Insulation Finishing System (EIFS), which is a synthetic stone like material that is breaking down and allowing water infiltration to occur. The exterior windows and doors as well as the stairways to the mechanical levels are extremely rusted. The windows are holding water between the glass in several areas and replacement is necessary. Front steps are deteriorating resulting in the closure of three sections of the steps due to safety hazards. The bridge to the front lobby is badly rusted where it joins the concrete walk pad and has cracked the elevator tower block. Broken and settling concrete on the dorm and dining room walkways are causing safety concerns. This will be a full envelope replacement and structural repair. The work will include new windows, new doors, EIFS replacement, structural repairs/replacements. Additional funds are required to complete these critical safety repairs. (C-O)

CPAB Staff Notes

- *Project was listed in the 2024-2030 plan for a total cost of \$85,400,000, which was authorized. After completion of Phase A design work, it was identified that there is a shortfall between the total project estimate and the previously funded project amount.*

10 KSP - Emergency Radio System Replacement - Additional 107,427,000

Additional funding to complete replacement of the existing statewide emergency radio communications network and replace it with the Statewide Emergency Responder Voice System (SERVS). Not unlike the legacy KSP radio system, SERVS will operate in symbiotic relationship with the Kentucky Emergency Warning System (KEWS), which is the Commonwealths public safety wireless microwave backhaul network. A benchmark standard of 99.999% reliability (0.001% downtime) ensures that the system is always up and operational during disasters and emergency response. KSP is replacing radios and other equipment in existing towers, as well as adding tower sites to compensate for the transition into the newer 700/800 MHz radio spectrum. (IT)

CPAB Staff Notes

- *Project was appropriated bond funds in previous 4 budgets: \$35,100,000 in HB 200 of 2018 RS, \$52,450,000 in HB 192 of 2021 RS, \$80,909,000 in HB 1 of 2022 RS, and \$47,900,000 in HB 6 of 2024 RS.*
- *Additional funding is requested to complete Phase IIIA – the final phase – of the project which encompasses tower acquisition sites and hardware in Eastern Kentucky.*

11 DJJ - Construct Youth Development Center Fencing 5,000,000

Construct Secure Detention Fencing at the Youth Development Center (YDC) properties. This project is to provide a safe and secure boundary for all YDC's, keeping unauthorized individuals offsite, and juveniles onsite while under DJJ care. Phase A design has been completed, which revealed that the project estimates far exceeded what could be accomplished through the previously funded maintenance pool. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

12 DJJ - Construct High Acuity Mental Health Facility 35,000,000

Construct a 24 bed High Acuity Mental Health Treatment Facility (HAMHTF), a facility that provides a level of care currently unavailable in the juvenile justice system. This facility will be for juveniles that need a secure treatment environment and specialized services who cannot be adequately treated or managed in a less restrictive setting. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

13 KSP - Construct Replacement HQ and Post 12 42,751,000

The Kentucky State Police (KSP) is requesting funding for a combined replacement project for both the

Headquarters (HQ) facility and Frankfort Post (Post 12)/1250 Louisville Road Building. This project will eliminate the use of two separate facilities, each approximately 60 years old, both of which require significant costly updates and repairs. The replacement facility would be located on the 1250 Louisville Road property. If this project is not funded, KSP will need a separate project funded for mechanical replacements and renovations at 1250 Louisville Rd. (C-O)

CPAB Staff Notes

- *Projects were requested as separate projects in prior capital plans: Replacement HQ in 2024-30 plan for \$34,450,000, and Post 12 in 2024-30 plan combined with Post 3 for \$19,824,000.*

14 DOC-EKCC-Kitchen Replacement 47,250,000

To construct a new kitchen for the Eastern Kentucky Correctional Complex (EKCC). In 2022, maintenance personnel identified an imminent catastrophic failure within the existing plumbing drain line system underneath the kitchen foundation. Architectural and engineering consultants evaluated the facility and produced an emergency plan of action, which determined that it is more economically feasible to build a new kitchen in another location rather than renovating the existing kitchen and renting temporary kitchen equipment. It is a priority to address this project as soon as possible before there is a major security and operations disruption. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

15 KSP - Construct Replacement Jefferson Lab 19,200,000

The Jefferson Laboratory Branch needs to move from an undersized leased location to a permanent facility with at least 17,100 sqft. The current leased facility has insufficient space to safely and efficiently complete casework and there is no space to add additional staff or services to meet the demands of services requested in the most highly populated area of Kentucky. The current lease ends on June 30, 2026 and KSP anticipates difficulty in leasing a sufficiently sized space that can also be fit up appropriately for use as a lab. Funding is necessary for construction of a state-owned facility to ensure KSP can provide continued services and ensure safety of staff. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

16 DOC-KCIW-(200) Bed Inmate Dormitory-Design 5,000,000

The Kentucky Correctional Institution for Women (KCIW) currently houses 713 female inmates, with the last expansion, Ridgeview Dormitory, opening in 2001. The rise in controlled intake numbers at local and regional jails has expanded the need for an additional 200-bed dormitory to accommodate the backlog of inmates pending admission to the state system. The expansion will be built within the existing security perimeter of KCIW, allowing for the continued use of the facility with very little interruptions to daily operations. This proposed capital project request will be for design only. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

17 KSP - SORNA Software Replacement 2,500,000

The Kentucky Sex Offender Registry (SOR) is supported by the SOR Application Suite (software), developed in 2011. The current system is at the end of lifecycle and requires replacement. Additionally, when updates are made to administrative regulations, or legislative changes are made to statutes that impact the Sex Offender Registry requirements, the system must be updated to accommodate these changes, and the current system is unable to be easily modified in a timely manner when changes are needed. Ensuring this system works effectively and efficiently improves the data collection process for Probation and Parole offices, improves the tracking and management of compliance, and keeps the public facing SOR website functioning as a useful tool for the community. (IT)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*
- *HB6 of 2024 RS appropriated \$710,700 in General Funds to support additional personnel and software service contracts.*

- 18 DJJ Construct Female Detention Facility-Central 45,000,000**
- Construct a 28 bed Female Juvenile Justice facility for the female population in the care of DJJ to meet statutory requirements for separation and support the current population of youth in detention facilities. (C-O)
- CPAB Staff Notes
- *NEW project – has not been listed in a previous capital plan.*
 - *SB 162 of 2023 RS requires a transition to a regional model of juvenile detention that segregates offenders by gender and offense level.*
- 19 DJJ Construct Female Detention Facility - West 45,000,000**
- Construct a 28 bed Female Juvenile Justice facility for the female population in the care of DJJ to meet statutory requirements for separation and support the current population of youth in detention facilities. (C-O)
- CPAB Staff Notes
- *NEW project – has not been listed in a previous capital plan.*
 - *SB 162 of 2023 RS requires a transition to a regional model of juvenile detention that segregates offenders by gender and offense level.*
- 20 DOC-EKCC-Adaptive Building Reuse for eKAMI 10,700,000**
- To repurpose an obsolete boiler/chiller building at Eastern Kentucky Correction Complex (EKCC) to house the East Kentucky Applied Manufacturing Institute (eKAMI) program. This program offers specialized training and certificates that will allow graduates of the course to qualify for meaningful employment in the CNC milling equipment and machining industry. Stable employment opportunities and living wages are critical to reducing rates of reincarceration. DOC has identified that an adaptive reuse of the vacant facility at EKCC is the most cost-effective option to establish this program. (C-O)
- CPAB Staff Notes
- *NEW project – has not been listed in a previous capital plan.*
 - *According to the Department, amendments to KRS 532.100 may be needed for implementation.*
- 21 KSP - Construct Replacement Post 3 Bowling Green 12,000,000**
- Post 3 Bowling Green is in critical need of building replacement due to major issues with building structure, plumbing, roof, and HVAC. KSP has done patchwork of minor repairs to keep this building in workable conditions, but the current structural and mechanical issues are beyond the scope of singular maintenance projects and full facility replacement is required. Modern, safe, and sufficient facilities are critical for the operation of KSP in this region, as Post 3 is the current highest volume post for collisions, citations, and dispatching/911 calls. (C-O)
- CPAB Staff Notes
- *Project was requested as a combined project with Post 12 in prior capital plans for \$19,824,000 in 2024-30 plan and \$8,844,000 in 2022-2028 plan.*
- 22 KSP - Telecommunicator Technology Upgrade PH-2 3,500,000**
- Phase 2 of the telecommunicator technology upgrade will include upgrades to six (6) posts. Technology in KSP's Dispatch Centers at the Posts is vital in assisting the public in the Commonwealth and providing life-saving aid by dispatching first responders to many events throughout the year. The computers provide CAD/NCIC access, Radio Communication, 911/Phone Communication, and mapping/backup CAD functionality. New technology eliminates the extra noise and heat from the dispatch center, provides more physical space for the console area for the telecommunicator, and allows the telecommunicator to have only 1 keyboard and mouse instead of 4 separate ones. (IT)
- CPAB Staff Notes
- *Project was appropriated bond funds of \$2,200,000 in HB6 of 2024 RS.*
 - *Additional funding is requested to for Phase 2 of the project to outfit 6 posts. Phase 1 covered 2 posts and dispatch expansion equipment at Post 1.*
- 23 DOC-KSP-MEP Upgrades & Replacements 31,590,000**
- To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Kentucky State

Penitentiary (KSP). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

24 KSP - Renovate Central Lab Expansion - Design 1,000,000

The KSP Central Forensics Laboratory is located in the Central Laboratory complex owned by the Finance Cabinet. The building is currently shared with other agencies, including the Cabinet for Health & Family Services (CHFS). CHFS plans to vacate their current space at this location in 2029, upon completion of their new space. KSP has multiple disciplines within the Central Forensics Laboratory and other offsite locations in Frankfort including drug chemistry, breath alcohol, friction ridge, and sexual assault kit initiatives that can be better accommodated and expanded through the use of this soon to be vacant space. Funding for design is required in this biennium to ensure the process of fit up for this space is not delayed. (C-O)

CPAB Staff Notes

- *Project was included in the 2024-2030 plan as a renovation of the current lab space for \$20,000,000.*
- *Revised project be for design costs for space to be vacated by CHFS in 2029 and into which the lab plans to expand.*

25 DOC-WKCC-MEP Upgrades & Replacements 2,525,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Western Kentucky Correctional Complex (WKCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

26 DOC-GRCC-MEP Upgrades & Replacements 1,485,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Green River Correctional Complex (GRCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

27 KSP-Electronic Crime Br Forensic Storage Upgrade 1,400,000

The increased rise in digital storage used in crimes investigated by the Kentucky State Police Electronic Crimes Branch (ECB), including internet crimes against children, requires a large amount of server storage to process and store cases. The current amount of digital storage for the ECB Forensic Team is inadequate to keep up with demand and an upgrade is needed. The cost will cover new and backup/archive storage for five (5) years. Kentucky State Police is the Commonwealth's Internet Crimes Against Children (ICAC) task force coordinator. (EQ)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

28 DOC-KCIW-MEP Upgrades & Replacements 7,155,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Kentucky Correctional Institution for Women (KCIW). An assessment on Department of Corrections (DOC)

institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

29 DOC-RCC-MEP Upgrades & Replacements 4,793,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Roederer Correctional Complex (RCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

30 DOC-LLCC-MEP-Upgrades & Replacements 2,850,000

Outside engineering consultants conducted an assessment of the Mechanical, Electrical Plumbing (MEP) systems and equipment that serve all Department of Corrections (DOC) institutions statewide in 2023. The assessment identified mechanical and electrical equipment and systems operating near or beyond their anticipated service life. It should be anticipated that component failures will become more numerous as the equipment and systems age. In addition, parts availability becomes difficult, operating efficiency decreases resulting in added energy cost and system performance declines. Component failures can result in building equipment or systems shut down. An unexpected failure resulting in the loss of service to DOC complex building could place the inmates, staff and critical operation at risk. It is recommended that a strategy be established for the replacement of equipment or systems as it approaches the anticipated service life. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

31 DOC-NTC-MEP-Upgrades & Replacements 5,922,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Northpoint Training Center (NTC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

32 DOC-BCC-MEP-Upgrades & Replacements 11,719,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Blackburn Correctional Complex (BCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

33 DOC-LSCC-MEP-Upgrades & Replacements 10,947,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Little Sandy Correctional Complex (LSCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service

could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

34 DOC-BCFC-MEP-Upgrades & Replacements 1,862,000

To upgrade and replace critical mechanical, electrical, and plumbing (MEP) systems at end of lifecycle, including but not limited to steam lines, HVAC systems, controls, chillers, and boilers at Bell County Forestry Camp (BCFC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside engineering consultants identified MEP equipment and systems operating near or beyond their anticipated service life. Replacement is critical, as an unexpected failure resulting in the loss of service could place the inmates, staff and operation at risk. (C-PI)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

35 KSP - Renovate Supply Building 5,000,000

Kentucky State Police (KSP) requests funds to renovate the current supply branch located at 94 Airport Rd. The facility suffers from an inadequate boiler system and outdated and non-serviceable Air Handlers for HVAC. The facility needs new windows, lighting, drop ceiling, roof replacement, electrical replacement, plumbing replacement, and asbestos abatement for safe and functional operation. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

36 KSP - Construct Louisville Rd Storage Facility 2,550,000

KSP Public Affairs Branch (PAB) has requested for Properties Management Branch to construct a building to store their trailers and classic vehicles. The Computer Based Technology Branch (ITB) has requested a storage building. ITB is seeking a space to store equipment specifically for ITB. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

37 DOC-KSP-Roof Replacements 2,683,000

To replace roofs identified as beyond the lifecycle expectations and in poor condition, at Kentucky State Penitentiary (KSP). An assessment on Department of Corrections (DOC) institutions in 2023 by outside architectural consultants identified roofing systems materials at or beyond the anticipated service life. Replacement and repair of these identified roofing failures is critical, as they can result in building system interruptions and shutdowns, as well as damage to other building structures and components due to weather infiltration. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

38 DOC-LLCC-Roof Replacements 2,214,000

To replace roofs identified as beyond the lifecycle expectations and in poor condition, at Luther Lockett Correctional Complex (LLCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside architectural consultants identified roofing systems materials at or beyond the anticipated service life. Replacement and repair of these identified roofing failures is critical, as they can result in building system interruptions and shutdowns, as well as damage to other building structures and components due to weather infiltration. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

39 DOC-WKCC-Roof Replacements 1,350,000

To replace roofs identified as beyond the lifecycle expectations and in poor condition, at Western Kentucky Correctional Complex (WKCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside architectural consultants identified roofing systems materials at or beyond the anticipated service life. Replacement and repair of these identified roofing failures is critical, as they can result in building system interruptions and shutdowns, as well as damage to other building structures and components due to weather infiltration. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*
- 40 DOC-GRCC-Roof Replacements 1,350,000**
- To replace roofs identified as beyond the lifecycle expectations and in poor condition, at Green River Correctional Complex (GRCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside architectural consultants identified roofing systems materials at or beyond the anticipated service life. Replacement and repair of these identified roofing failures is critical, as they can result in building system interruptions and shutdowns, as well as damage to other building structures and components due to weather infiltration. (C-O)
- CPAB Staff Notes
- *NEW project – has not been listed in a previous capital plan.*
- 41 DOC-BCC-Building Repairs & Renovations 8,015,000**
- To upgrade and replace windows, doors, shower rooms, greenhouse, visitation center, and tuckpointing at Blackburn Correctional Complex (BCC). Limited funding for facility maintenance in the past prohibited ordinary building repairs and renovations to Department of Corrections (DOC) institutions. It is critical now to repair and renovate these facilities as soon as possible, to ensure long term safety and stability of DOCs physical plant. (C-O)
- CPAB Staff Notes
- *NEW project – has not been listed in a previous capital plan.*
- 42 DOC-LSCC-Roof Replacements 9,083,000**
- To replace roofs identified as beyond the lifecycle expectations and in poor condition, at Little Sandy Correctional Complex (LSCC). An assessment on Department of Corrections (DOC) institutions in 2023 by outside architectural consultants identified roofing systems materials at or beyond the anticipated service life. Replacement and repair of these identified roofing failures is critical, as they can result in building system interruptions and shutdowns, as well as damage to other building structures and components due to weather infiltration. (C-O)
- CPAB Staff Notes
- *NEW project – has not been listed in a previous capital plan.*
- 43 DOC-KSP-Building Repairs & Renovations 19,193,000**
- To upgrade and replace wall stands, cellhouse painting / abatement, structural repairs, tuckpointing, elevator replacement, CERT Operations Command Center, new vault, maintenance / motor pool building replacement at Kentucky State Penitentiary (KSP). Limited funding for facility maintenance in the past prohibited ordinary building repairs and renovations to Department of Corrections (DOC) institutions. It is critical now to repair and renovate these facilities as soon as possible, to ensure long term safety and stability of DOCs physical plant. (C-O)
- CPAB Staff Notes
- *Project was listed in the 2024-2030 plan for a total cost of \$1,560,000. The difference in cost is attributable to an increase in project scope.*
- 44 DOC-NTC-Building Repairs & Renovations 27,190,000**
- To upgrade and replace windows, doors, new post one and lead based paint abatement at Northpoint Training Center (NTC). Limited funding for facility maintenance in the past prohibited ordinary building repairs and renovations to Department of Corrections (DOC) institutions. It is critical now to repair and renovate these facilities as soon as possible, to ensure long term safety and stability of DOCs physical plant. (C-O)
- CPAB Staff Notes
- *Project was listed in the 2024-2030 plan for a total cost of \$2,500,000. The difference in cost is attributable to an increase in construction cost, contingency funds, and a 5% inflation rate.*
- 45 DOC-KCIW-Building Repairs & Renovations 10,256,000**
- To upgrade and replace guard tower, entrance station, windows, doors, façade repairs and tuckpointing at Kentucky Correctional Institution for Women (KCIW). Limited funding for facility maintenance in the past prohibited ordinary building repairs and renovations to Department of Corrections (DOC) institutions. It is critical now to repair and renovate these facilities as soon as possible, to ensure long term safety and

stability of DOCs physical plant. (C-PI)

CPAB Staff Notes

- *Project was listed in the 2024-2030 plan for a total cost of \$2,380,000. The difference in cost is attributable to an increase in project scope.*

46 DOC-LLCC-Building Repairs & Renovations 9,788,000

To upgrade and replace windows, doors, exterior concrete joint sealants and painting at Luther Luckett Correctional Complex (LLCC). Limited funding for facility maintenance in the past prohibited ordinary building repairs and renovations to Department of Corrections (DOC) institutions. It is critical now to repair and renovate these facilities as soon as possible, to ensure long term safety and stability of DOCs physical plant. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

47 DOC-RCC-Building Repairs & Renovations 7,493,000

To upgrade and replace windows, doors, shower rooms, and tuckpointing at Roederer Correctional Complex (RCC). Limited funding for facility maintenance in the past prohibited ordinary building repairs and renovations to Department of Corrections (DOC) institutions. It is critical now to repair and renovate these facilities as soon as possible, to ensure long term safety and stability of DOCs physical plant. (C-O)

CPAB Staff Notes

- *NEW project – has not been listed in a previous capital plan.*

48 DOC-Level 4 Prison in Eastern KY-Construction Ph 500,000,000

DOC received funding in the previous biennium for the design of a new Level 4 prison, located in Eastern Kentucky. Funds are requested to acquire land, complete design, and construct a new 2000 bed facility. These beds are necessary to provide additional space in response to the enhanced sentencing, expanded offenses, and increased lengths of incarceration enacted by the legislature in 24 RS HB 5. This will also allow DOC to be less reliant upon costly private prison contracts in the future. (C-O)

CPAB Staff Notes

- *Project was listed in the 2024-2030 plan at the same funding level.*

49 KSP - Construct Indoor Firing Range 28,500,000

This request is to create a twenty (20) lane 50-yard length, indoor firing range. The facility will include a 1200 sq. ft. classroom for training, a gun cleaning room, an armory, gun storage, an observation area, break rooms and restrooms for trainees and employees. Four (4) offices will be included in this building to accommodate the staff running the facility. This would be constructed on KSP property located on Coffee Tree Rd. in Frankfort, KY. (C-O)

CPAB Staff Notes

- *Project was included in the 2024-2030 plan for \$20,670,000. Revised estimate reflects inflationary increases.*

2028-2030 Biennium

KSP-Miscellaneous Maintenance Pool (2028-2030)	13,000,000
KSP - Construct Replacement Southeastern Lab	15,000,000
KSP - Construct Replacement Post 8 Morehead	15,000,000
KSP - Upgrade Skills Pad	2,477,000
KSP - Telecommunicator Technology Upgrade PH-3	2,500,000
DJJ-Miscellaneous Maintenance Pool (2028-2030)	14,000,000
DOC-NTC-New Warehouse	6,150,000

DOC-Level 4 Prison in Western KY-Design Phase	50,000,000
DOC-Miscellaneous Maintenance Pool (2028-2030)	52,800,000
DOC-Statewide Road & Walk Improvements-Phase (1)	4,350,000
DOC-KCIW-MEP Upgrades & Replacements	3,625,000
DOC-RCC-MEP Upgrades & Replacements	1,450,000
DOC-LSCC-MEP Upgrades & Replacements	7,042,000
DOC-KSP-MEP Upgrades & Replacements	11,238,000
DOC-BCC-MEP Upgrades & Replacements	15,506,000
DOC-KSP-Security Design	34,687,000
DOC-LLCC-Security Design	11,324,000
DOC-KCIW-Security Design	10,482,000
DOC-RCC-Security Design	4,813,000
DOC-GRCC-Security Design	3,129,000
DOC-WKCC-Security Design	3,283,000

2030-2032 Biennium

DJJ-Miscellaneous Maintenance Pool (2030-2032)	12,000,000
DOC-BCC-MEP Upgrades & Replacements	3,118,000
DOC-BCFC-Roof Replacements	3,100,000
DOC-GRCC-MEP Upgrades & Replacements	5,503,000
DOC-GRCC-Officer Station Additions	1,500,000
DOC-KCIW-MEP Upgrades & Replacements	12,555,000
DOC-KSP-MEP Upgrades & Replacements	16,317,000
DOC-Level 4 Prison in Western KY-Construction Ph	500,000,000
DOC-LLCC-MEP Upgrades & Replacements	3,410,000
DOC-LLCC-New Warehouse	7,500,000
DOC-Miscellaneous Maintenance Pool (2030-2032)	57,600,000
DOC-NTC-Adaptive Reuse of The Old State Hospital	40,000,000
DOC-Statewide Road & Walk Improvements-Phase (2)	4,650,000
DOC-Statewide Sprinkler Additions / Upgrades	15,000,000
KSP - Construct Replacement Post 14 Ashland	15,000,000
KSP - Construct Replacement Post 9 Pikeville	15,000,000
KSP-Miscellaneous Maintenance Pool (2030-2032)	13,000,000

(amounts in **bold** are the total budget)

(Projects listed by Cabinet priority; descriptions are from the agency submission)

- DOCJT is requesting an indoor firing range at the Western Kentucky Training Center to accommodate the most realistic training possible while providing a comprehensive, safe environment for firearms training. The target systems are designed to facilitate qualifying and flexible "move and shoot" training scenarios. The requested firing range would be approximately 51,925 square feet with a 50-yard tactical range including 30 lanes. Among the features of this facility would be a bullet trap, range control, range flooring, targeting system, range ballistic partitions, ballistic doors, overhead door baffles, range mechanical system, acoustic control system, range lighting, plumbing, fire protection, HVAC and electrical. (C-O)