

**CHAPTER 549 (HB 502)**

AN ACT relating to appropriations providing financing for the operations, maintenance, support, and functioning of the government of the Commonwealth of Kentucky and its various officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and other state-supported activities.

*Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

## PART I

## OPERATING BUDGET

There is appropriated out of the General Fund, Road Fund, restricted funds accounts, or federal funds accounts for the fiscal year ending June 30, 2000, and for the fiscal year beginning July 1, 2000, and ending June 30, 2001, and for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

## A. GOVERNMENT OPERATIONS

## Budget Units

## 1. EXECUTIVE OFFICE OF THE GOVERNOR

## a. Office of the Governor

	2000-01	2001-02
General Fund	8,138,800	8,521,000
Restricted Funds	1,197,600	950,000
Federal Funds	373,400	261,700
Total	9,709,800	9,732,700

Included in the above General Fund appropriation in each year of the biennium is \$18,000 for the Governor's expense allowance and \$10,000 for the Lieutenant Governor's expense allowance to meet additional expenses associated with the position of Governor of Kentucky and the position of Lieutenant Governor as specified in KRS 64.710.

Included in the above General Fund appropriation is \$40,000 in each fiscal year and included in the above Federal Funds appropriation is \$150,000 in each fiscal year for the Headstart Collaborative Program.

## b. Office of State Budget Director

	1999-00	2000-01	2001-02
General Fund	200,000	4,383,900	3,868,300
Restricted Funds		924,000	963,000
Total	200,000	5,307,900	4,831,300

Included in the above General Fund appropriation is \$750,000 in fiscal year 2000-2001 for the Performance Budgeting Pilot Project. Notwithstanding KRS 45.229, any unexpended balance of funds appropriated for the Performance Budgeting Pilot Project in fiscal year 2000-2001 shall not lapse and shall be carried forward into fiscal year 2001-2002 to continue support of the Performance Budgeting Pilot Project.

c. State Planning Fund

	2000-01	2001-02
General Fund	500,000	500,000

The Governor is authorized to expend funds for the improvement and advancement of governmental purposes and activities. Included in the above General Fund appropriation is a \$50,000 grant in each fiscal year to be awarded to the Bluegrass State Games to assist with planning and production of the games.

TOTAL - EXECUTIVE OFFICE OF THE GOVERNOR

	1999-00	2000-01	2001-02
General Fund	200,000	13,022,700	12,889,300
Restricted Funds		2,121,600	1,913,000
Federal Funds		373,400	261,700
TOTAL	200,000	15,517,700	15,064,000

2. GOVERNOR'S OFFICE OF TECHNOLOGY

	2000-01	2001-02
General Fund	-0-	1,267,000
Restricted Funds	61,690,600	63,420,700
Road Funds	125,000	125,000
Total	61,815,600	64,812,700

Included in the above Restricted Funds appropriation is \$520,000 in fiscal year 2000-2001 and \$536,000 in fiscal year 2001-2002 to fund the operating costs of the Office for Geographic Information Systems. These receipts will be derived from any state agency or university that directly benefits from the implementation of the Geographic Information Systems basemap technology. The Office of Geographic Information Systems shall recommend, and the Chief Information Officer (CIO) shall approve, the cost allocation plan. Upon approval by the CIO, the agencies and universities shall pay their proportional share of the plan.

There is established in the Governor's Office of Technology the Office of Statewide 911 Coordination. Included in the above Restricted Funds appropriation is \$200,000 in each fiscal year for the Office of Statewide 911 Coordination.

The General Fund appropriation above represents debt service on the Unified Criminal Justice Information System, Maintaining Kentucky Spatial Data Infrastructure, and the Statewide Microwave Network Maintenance.

## 3. GOVERNOR'S OFFICE OF VETERANS' AFFAIRS

	2000-01	2001-02
General Fund	7,484,300	14,139,800
Restricted Funds	12,456,700	16,357,600
Total	19,941,000	30,497,400

Included in the above General Fund appropriation is \$203,400 in fiscal year 2000-2001 and \$3,527,300 in fiscal year 2001-2002 for personnel and operating costs for the Eastern Kentucky Veterans' Center; \$203,400 in fiscal year 2000-2001 and \$3,445,900 in fiscal year 2001-2002 for personnel and operating costs for the Western Kentucky Veterans' Center; \$381,000 in each fiscal year for additional staffing for the Commissioner's Office and Field Services; and \$206,000 in fiscal year 2001-2002 for personnel and operating costs for the Western Kentucky Veterans' Cemetery.

Included in the above General Fund appropriation in fiscal year 2001-2002 is \$66,000 for debt service.

Included in the above General Fund appropriation in fiscal year 2000-2001 is \$312,000 grant funds for the World War II War Memorial in Washington, D. C.

## 4. SECRETARY OF STATE

	2000-01	2001-02
General Fund	2,425,100	2,491,400
Restricted Funds	154,000	165,000
Total	2,579,100	2,656,400

In accordance with the provision of KRS 14.140, at the close of fiscal year 1999-2000, any Restricted Funds amount received in the Limited Liability Companies program in excess of \$154,000 shall be transferred to the General Fund. At the close of fiscal year 2000-2001, any Restricted Funds amount received in the Limited Liability Companies program in excess of \$165,000 shall be transferred to the General Fund.

## 5. BOARD OF ELECTIONS

	2000-01	2001-02
General Fund	3,542,500	3,945,600
Restricted Funds	40,000	60,000
Total	3,582,500	4,005,600

Included in the above General Fund appropriation is \$2,126,800 in fiscal year 2000-2001 and \$2,461,000 in fiscal year 2001-2002 to pay the state's share of county election expenses (KRS 117.345) and the state's share of voter registration expenses (KRS 116.145 and KRS 117.343). Included in the above General Fund appropriation, and subject to passage of enabling legislation, \$150,000 is appropriated in fiscal year 2000-2001 and \$152,700 in fiscal year 2001-2002 to provide an increase to all eligible precincts for election expenses. Additionally, as part of this legislation, the recommended maximum state payment rate is increased from the current level of \$255 to \$300 per precinct per election to each precinct using voting machines. Any amount that the state is required to pay in excess of the above amounts under the provisions of KRS 116.145 and KRS

117.343 shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

Included in the above General Fund appropriation is \$4,000 in fiscal year 2000-2001 to pay the expense incurred every year of a Presidential election. In accordance with KRS 118.455 the state is required to pay per diem and mileage costs to each elector of President and Vice President of the United States, for each day they are at the State Capitol as an elector.

Special elections and additional precincts created by redistricting shall be deemed necessary governmental expenses and be paid from the General Fund Surplus Account (KRS 48.700).

#### 6. TREASURY

	2000-01	2001-02
General Fund	2,239,200	2,402,000
Restricted Funds	791,900	731,900
Total	3,031,100	3,133,900

Included in the Restricted Funds appropriation above is a nonrevenue recurring transfer from the Unclaimed Property Fund. In each year of the 2000-2002 biennium, \$731,900 is appropriated to provide funding for services performed by the Unclaimed Property Division of the Treasury Department.

#### 7. ATTORNEY GENERAL

	2000-01	2001-02
General Fund	13,066,000	13,751,400
Restricted Funds	7,542,300	7,796,900
Federal Funds	2,494,300	2,584,000
Total	23,102,600	24,132,300

Included in the above Restricted Funds appropriation is \$119,400 in fiscal year 2000-2001 and \$123,000 in fiscal year 2001-2002 for debt service in the Uninsured Employers Fund related to court-ordered interest payments in workers' compensation settlement cases.

#### 8. UNIFIED PROSECUTORIAL SYSTEM

##### a. Commonwealth's Attorneys

	2000-01	2001-02
General Fund	22,052,000	23,503,400
Restricted Funds	322,500	179,900
Federal Funds	629,200	608,300
Total	23,003,700	24,291,600

Included in the above General Fund appropriation is \$564,700 in fiscal year 2000-2001 and \$592,900 in fiscal year 2001-2002 to allow part-time Commonwealth's Attorneys to become fulltime.

Notwithstanding KRS 15.757(2), a circuit may revert to part-time status at the option of a newly elected Commonwealth's Attorney if the circuit has been authorized to become full-time effective on or after January 1, 2001, based upon a request from the part-time Commonwealth's

Attorney who does not seek reelection for the term beginning January 1, 2001, and the newly elected Commonwealth's attorney notifies the Prosecutors Advisory Council on or before November 15, 2000.

Included in the above General Fund appropriation is \$208,500 in fiscal year 2000-2001 and \$627,100 in fiscal year 2001-2002 for salary improvements. No funds shall be expended for salary improvements until the Prosecutors Advisory Council reviews the salary levels of the elected Commonwealth's Attorneys' employees, establishes a salary enhancement plan, and reports its findings to the Interim Joint Committee on Appropriations and Revenue.

Included in the above General Fund appropriation is \$436,900 in each fiscal year to provide funds to support physician, sexual assault nurse examiner, emergency room charges, and lab fees for sexual assault victims' exams.

Included in the above General Fund appropriation is \$299,700 in each fiscal year to provide each Commonwealth's Attorney the sum of \$1,000 each month, which is declared to be the equivalent of the minimum sum that each Commonwealth's Attorney will expend each month in the performance of the official duties directed to be performed for the Commonwealth, notwithstanding KRS 15.755(6).

b. County Attorneys

	2000-01	2001-02
General Fund	19,772,000	21,085,200
Restricted Funds	42,600	40,400
Federal Funds	251,900	264,100
Total	20,066,500	21,389,700

Included in the above General Fund appropriation is \$163,900 in fiscal year 2000-2001 and \$533,900 in fiscal year 2001-2002 for salary improvements. No funds shall be expended for salary improvements until the Prosecutors Advisory Council reviews the salary levels of the elected County Attorneys' employees, establishes a salary enhancement plan, and reports its findings to the Interim Joint Committee on Appropriations and Revenue.

Included in the above General Fund appropriation is \$360,000 in each fiscal year to provide each County Attorney the sum of \$500 each month, which is declared to be the equivalent of the minimum sum that each County Attorney will expend each month in the performance of the official duties directed to be performed for the Commonwealth, notwithstanding KRS 15.765(2).

TOTAL - UNIFIED PROSECUTORIAL SYSTEM

	2000-01	2001-02
General Fund	41,824,000	44,588,600
Restricted Funds	365,100	220,300
Federal Funds	881,100	872,400
TOTAL	43,070,200	45,681,300

9. AUDITOR OF PUBLIC ACCOUNTS

	2000-01	2001-02
General Fund	5,895,400	5,911,600
Restricted Funds	4,709,000	4,405,000
Total	10,604,400	10,316,600

Notwithstanding KRS 43.200, no funding is provided for Auditor's scholarships.

Including in the above General Fund appropriation is \$120,000 in fiscal year 2000-2001 to support the Performance Budgeting Pilot Project. Notwithstanding KRS 45.229, any unexpended funds for the Performance Budgeting Pilot Project shall be continued into fiscal year 2001-2002.

#### 10. AGRICULTURE

	2000-01	2001-02
General Fund	20,214,100	21,167,400
Restricted Funds	2,386,500	2,541,300
Federal Funds	2,035,000	2,034,800
Total	24,635,600	25,743,500

Included in the above General Fund appropriation is \$100,000 in each fiscal year for the Agriculture/Economic Development joint trade office in Mexico. Notwithstanding KRS 45.229, any unexpended funds for the Mexico Trade Office shall be continued into the succeeding fiscal year, and the Cabinet for Economic Development shall assist in seeking and obtaining matching funds for the joint office.

Included in the above General Fund appropriation is \$500,000 in each fiscal year for the Youth Tobacco Enforcement Program pursuant to KRS 438.330 and KRS 438.335. The Department of Alcoholic Beverage Control shall jointly participate in the program's enforcement.

Included in the above General Fund appropriation is \$500,000 in fiscal year 2000-2001 and \$500,000 in fiscal year 2001-2002 to fund grants to local government animal shelters and humane societies.

Included in the above General Fund appropriation is \$467,300 in fiscal year 2000-2001 and \$478,500 in fiscal year 2001-2002 for the Breathitt Veterinary Center. Notwithstanding KRS 48.130 and 48.600, there shall be no reduction in funding.

#### 11. MILITARY AFFAIRS

	1999-2000	2000-01	2001-02
General Fund		10,899,500	11,170,300
Restricted Funds	2,000,000	16,695,200	17,055,100
Federal Funds		9,175,000	9,395,200
Total	2,000,000	36,769,700	37,620,600

There is appropriated from the General Fund the necessary funds to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. These necessary funds shall be made available from the

General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid to which the state would be eligible in the event of a presidentially-declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

Included in the above General Fund appropriation is an additional amount of \$100,000 in fiscal year 2000-2001 and \$200,000 in fiscal year 2001-2002 for Disaster and Emergency Management County Offices.

Included in the above General Fund appropriation is \$23,000 in fiscal year 2001-2002 for debt service.

Included in the above General Fund appropriation is \$100,000 in fiscal year 2000-2001 for the Military Burial Honors Program. Notwithstanding KRS 45.229, any unexpended balance of funds appropriated for the Military Burial Honors Program in fiscal year 2000-2001 shall not lapse and shall be carried forward into fiscal year 2001-2002 to continue support of the Military Burial Honors Program.

#### 12. PERSONNEL BOARD

	2000-01	2001-02
General Fund	583,600	595,400
Restricted Funds	5,000	6,100
Total	588,600	601,500

#### 13. LOCAL GOVERNMENT

	1999-2000	2000-01	2001-02
General Fund		11,452,900	12,189,300
Restricted Funds		665,400	671,400
Federal Funds	175,000	47,080,800	44,080,800
Total	175,000	59,199,100	56,941,500

Included in the above General Fund appropriation is \$606,000 in fiscal year 2001-2002 for debt service.

#### 14. SPECIAL FUNDS

##### a. Local Government Economic Assistance Fund

	2000-01	2001-02
General Fund	27,375,600	28,996,400

Provided in the above General Fund appropriation is an additional \$500,000 in fiscal year 2001-2002 to be distributed in accordance with KRS 42.455.

##### b. Local Government Economic Development Fund

2000-01 2001-02 General Fund

33,305,300 36,708,600 The above appropriations from the General Fund are based on the official estimate of the Secretary of the Finance and Administration Cabinet for severance tax collections during the biennium, distributed in accordance with KRS 42.450 to 42.495. Moneys transferred from the General Fund to the Local Government Economic Development Fund shall be calculated at the percentage of forty percent (40%) effective July 1, 2000, and forty-four percent (44%) effective July 1, 2001, notwithstanding provisions set forth in KRS 42.4582. If actual severance tax receipts are different from the official estimate, the amount to be allotted to the Local Government Economic Assistance Fund shall be determined in accordance with KRS 42.450 to 42.495 and the amount to be allotted to the Local Government Economic Development Fund shall continue to be calculated at the percentages specified in this paragraph and otherwise in accordance with KRS 42.450 to 42.495.

Notwithstanding KRS 42.4582, the quarterly calculation and transfer of moneys from the General Fund to the Local Government Economic Development Fund pursuant to KRS 42.4582 shall be made only after each quarterly installment of the annual appropriation of \$1,420,000 in fiscal year 2000-2001 and \$1,379,500 in fiscal year 2001-2002 has been credited to the Osteopathic Scholarship program within the Kentucky Higher Education Assistance Authority.

Notwithstanding KRS 42.4585, the quarterly calculation and transfer of funds pursuant to KRS 42.4585 shall be made only after each quarterly installment of the annual appropriation of \$1,000,000 in fiscal year 2000-2001 and \$1,000,000 in fiscal year 2001-2002 has been credited to the Trover Clinic Grant within the Department for Local Government.

Notwithstanding KRS 42.4585, effective July 1, 2001, the amount transferred annually from the Local Government Economic Development Fund (LGEDF) into the Local Government Economic Assistance Fund (LGEAF) under the provisions of KRS 42.4585 shall not be less than an amount equal to fourteen percent (14%) of the severance and processing taxes on coal collected annually and otherwise in accordance with KRS 42.450 to 42.495.

Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 shall be made only after each quarterly installment of the annual appropriation of \$461,000 in fiscal year 2000-2001 and \$472,000 in fiscal year 2001-2002 has been transferred as Restricted Funds to the East Kentucky Corporation through a grant from the Cabinet for Economic Development in each year of the biennium.

Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 shall be made only after each quarterly installment of the annual appropriation of \$458,000 in fiscal year 2000-2001 and \$467,000 in fiscal year 2001-2002 has been transferred as Restricted Funds to the West Kentucky Corporation through a grant from the Cabinet for Economic Development in each year of the biennium.



Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 shall be made only after each quarterly installment of the annual appropriation of \$880,000 in fiscal year 2000-2001 and \$811,000 in fiscal year 2001-2002, has been transferred as Restricted Funds to the Coal County Development Office within the Cabinet for Economic Development.

Notwithstanding KRS 42.4592, the quarterly calculation for the allocation of moneys to coal producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 shall be made only after each quarterly installment of the annual appropriation of \$537,600 in fiscal year 2000-2001 and \$550,500 in fiscal year 2001-2002 has been credited to the Kentucky Appalachian Commission and Appalachian Regional Commission related expenditures.

Notwithstanding KRS 42.4586, the quarterly calculation of the allocation of moneys to coal producing counties through the Local Government Economic Development Fund pursuant to KRS 42.4592 shall be made only after each quarterly installment of the annual appropriation of \$938,300 in fiscal year 2000-2001 and \$960,800 in fiscal year 2001-2002 has been credited to the Secondary Wood Products Development Fund in each year of the biennium.

Notwithstanding KRS 42.4588(2) and (4), beginning in fiscal year 1999-2000 and continuing in fiscal year 2000-2001 and fiscal year 2001-2002, twenty percent (20%) of the payments from the following LGEDF counties will be set aside for job training grants within coal counties: Bell, Boyd, Breathitt, Carter, Clay, Daviess, Floyd, Harlan, Henderson, Hopkins, Johnson, Knott, Knox, Lawrence, Lee, Leslie, Letcher, McLean, Magoffin, Martin, Muhlenberg, Ohio, Owsley, Perry, Pike, Union, Webster, Whitley, and Wolfe. Union County will not participate in the program in fiscal year 1999-2000. The Coal County Development office will administer the job training grant program.

Pursuant to the authority given in KRS 42.485, the continuing appropriation amount from fiscal year 1999-2000 to fiscal year 2000-2001 and from fiscal year 2000-2001 to fiscal year 2001-2002 shall equal the dollar amount that the Local Government Economic Development and Local Government Economic Assistance Funds have the statutory authority to expend.

c. Area Development Fund

	2000-01	2001-02
General Fund	3,000,000	1,000,000

Notwithstanding KRS 48.185, funds appropriated from the General Fund for the Area Development Fund shall be limited to these amounts.

TOTAL - SPECIAL FUNDS

	2000-01	2001-02
General Fund	63,680,900	66,705,000

15. COMMISSION ON HUMAN RIGHTS

	1999-2000	2000-01	2001-02
General Fund		2,036,000	2,088,300
Restricted Funds		12,000	12,400

Federal Funds	181,000	129,400	170,800
Total	181,000	2,177,400	2,271,500

## 16. COMMISSION ON WOMEN

	2000-01	2001-02
General Fund	262,500	269,900
Restricted Funds		3,200
Federal Funds	100	100
Total Fund	262,600	273,200

## 17. KENTUCKY RETIREMENT SYSTEMS

	2000-01	2001-02
Restricted Funds	11,713,400	13,863,000

## 18. REGISTRY OF ELECTION FINANCE

	2000-01	2001-02
General Fund	482,900	1,557,200
Restricted Funds	200,000	20,000
Total	682,900	1,577,200

Notwithstanding KRS 45.229, \$1,000,000 of the General Fund appropriation from fiscal year 1999-2000 shall not lapse and shall carry forward to fiscal year 2000-2001.

It is the intent of the General Assembly that the Election Campaign Finance Fund be supported and continued.

## 19. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

a. Board of Accountancy	2000-01	2001-02
Restricted Funds	782,300	723,900
b. Alcohol and Drug Counselors	2000-01	2001-02
Restricted Funds	78,300	89,700
c. Board of Architects	2000-01	2001-02
Restricted Funds	204,700	218,800
d. Board of Art Therapists		

		2000-01	2001-02
	Restricted Funds	9,600	11,100
e.	Kentucky Athletic Commission		
		2000-01	2001-02
	Restricted Funds	118,700	130,900
f.	Board of Auctioneers		
		2000-01	2001-02
	Restricted Funds	340,600	351,000
g.	Board of Barbering		
		2000-01	2001-02
	Restricted Funds	210,700	209,000
h.	Board of Chiropractic Examiners		
		2000-01	2001-02
	Restricted Funds	162,400	173,800
i.	Board of Dentistry		
		2000-01	2001-02
	Restricted Funds	436,300	461,500
j.	Board of Dietitians and Nutritionists		
		2000-01	2001-02
	Restricted Funds	58,800	68,000
k.	Board of Embalmers and Funeral Directors		
		2000-01	2001-02
	Restricted Funds	202,400	209,900
l.	Board of Engineers and Land Surveyors		
		2000-01	2001-02
	Restricted Funds	1,092,400	1,134,100
m.	Board of Fee-Based Pastoral Counselors		
		2000-01	2001-02
	Restricted Funds	17,200	20,600

n.	Board of Geologists		
		2000-01	2001-02
	Restricted Funds	142,600	155,800
o.	Board of Hairdressers and Cosmetologists		
		2000-01	2001-02
	Restricted Funds	981,800	1,041,300
p.	Board of Hearing Instrument Specialists		
		2000-01	2001-02
	Restricted Funds	53,000	61,100
q.	Board of Interpreters for Deaf and Hard of Hearing		
		2000-01	2001-02
	Restricted Funds	71,400	79,500
r.	Board of Landscape Architects		
		2000-01	2001-02
	Restricted Funds	51,800	54,200
s.	Board of Marriage and Family		
		2000-01	2001-02
	Restricted Funds	64,100	72,500
t.	Board of Medical Licensure		
		2000-01	2001-02
	Restricted Funds	1,759,200	1,827,300
u.	Board of Nursing		
		2000-01	2001-02
	Restricted Funds	3,277,700	3,354,100

Included in the above Restricted Funds appropriation is \$200,000 in each fiscal year for the Nursing Incentive Scholarship Program.

v.	Nursing Home Administrators Licensure Board		
		2000-01	2001-02
	Restricted Funds	85,000	89,000
w.	Board of Occupational Therapy		

		2000-01	2001-02
	Restricted Funds	66,800	76,600
x.	Board of Ophthalmic Dispensers		
		2000-01	2001-02
	Restricted Funds	46,800	55,200
y.	Board of Optometric Examiners		
		2000-01	2001-02
	Restricted Funds	146,700	143,800
z.	Board of Pharmacy		
		2000-01	2001-02
	Restricted Funds	752,800	786,600
aa.	Board of Physical Therapy		
		2000-01	2001-02
	Restricted Funds	297,800	301,100
ab.	Board of Podiatry		
		2000-01	2001-02
	Restricted Funds	13,500	13,500
ac.	Board of Professional Counselors		
		2000-01	2001-02
	Restricted Funds	42,000	46,800
ad.	Board of Psychology		
		2000-01	2001-02
	Restricted Funds	195,600	207,900
ae.	Real Estate Appraisers Board		
		2000-01	2001-02
	Restricted Funds	495,500	511,700
af.	Real Estate Commission		
		2000-01	2001-02
	Restricted Funds	1,888,800	1,911,400

Included in the above Restricted Funds appropriation is \$797,500 in fiscal year 2000-2001 and \$800,000 in fiscal year 2001-2002 for Real Estate Education and Recovery.

ag.	Board of Respiratory Care		
		2000-01	2001-02
	Restricted Funds	100,600	111,300
ah.	Board of Social Workers		
		2000-01	2001-02
	Restricted Funds	123,000	140,000
ai.	Board of Speech Pathologists and Audiologists		
		2000-01	2001-02
	Restricted Funds	96,900	109,000
aj.	Board of Veterinary Examiners		
		2000-01	2001-02
	Restricted Funds	175,000	197,900
TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
		2000-01	2001-02
	Restricted Funds	14,642,800	15,149,900
20.	GOVERNMENTAL SERVICES CENTER		
		2000-01	2001-02
	Restricted Funds	1,478,000	1,512,000
21.	EXECUTIVE BRANCH ETHICS COMMISSION		
		2000-01	2001-02
	General Fund	295,000	310,000
	Restricted Funds	6,000	10,000
	Total	301,000	320,000
22.	MISCELLANEOUS APPROPRIATIONS		
a.	Judgments		
		2000-01	2001-02
	General Fund	25,000,000	-0-

The above appropriation is for the payment of judgments as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and where applicable, shall be subject to the provisions of KRS Chapter 45, and for the payment of medical malpractice judgments

against the University of Kentucky and the University of Louisville in accordance with KRS 164.941 and 164.892. Notwithstanding KRS 45.229, any remaining appropriation in the Judgments account at the end of fiscal year 1999-2000 or fiscal year 2000-2001 shall not lapse but shall be carried forward into fiscal years 2000-2001 and 2001-2002, respectively.

b. Attorney General Expense	1999-00	2000-01	2001-02
General Fund	470,000	225,000	225,000
c. Board of Claims Awards		2000-01	2001-02
General Fund		600,000	600,000

Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Board of Claims against departments, boards, commissions, and other agencies maintained by appropriations out of the General Fund. However, awards under \$1,500, in cases where the operating agency admits negligence, shall be paid from funds available for the operations of the agency.

d. Guardian Ad Litem		2000-01	2001-02
General Fund		2,000,000	2,000,000

Included in the above appropriation is funding for fees to be paid to the guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed \$500.

e. Prior Year Claims		2000-01	2001-02
General Fund		400,000	400,000
f. Unredeemed Checks Refunded		2000-01	2001-02
General Fund		500,000	500,000

Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

g. Involuntary Commitments ICF/MR		2000-01	2001-02
General Fund		50,000	50,000
h. Frankfort in Lieu of Taxes		2000-01	2001-02
General Fund		195,000	195,000

i.	Frankfort Cemetery	2000-01	2001-02
	General Fund	2,500	2,500

j.	Police Officers and Firefighters--Life Insurance	2000-01	2001-02
	General Fund	250,000	250,000

Funds are appropriated for payment of benefits for state and local police officers and firefighters in accordance with KRS 61.315.

k.	Master Commissioners--Employers Retirement	2000-01	2001-02
	General Fund	240,000	264,000

l.	Master Commissioner--Social Security	2000-01	2001-02
	General Fund	216,000	226,000

m.	Workers' Compensation	2000-01	2001-02
	General Fund	288,000	288,000

Funds are appropriated for workers' compensation premiums for fee officers in counties over 70,000 in population.

n.	Medical Malpractice Liability Insurance Reimbursements	2000-01	2001-02
	General Fund	50,000	50,000

o.	Blanket Employee Bonds	2000-01	2001-02
	General Fund	200,000	-0-

**TOTAL - MISCELLANEOUS APPROPRIATIONS**

	1999-00	2000-01	2001-02
General Fund	470,000	30,216,500	5,050,500

Included in the above appropriations is \$0 in fiscal year 2000-2001 and \$0 in fiscal year 2001-2002 for refunding money paid into the State Treasury, which may later be determined not to be a lawful collection by the state. No money shall be refunded, however, after it has been paid into the State Treasury except by authority of the head of the department or agency to whom the money was originally paid and with the approval of the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

Funds required to pay the costs of items included within the Miscellaneous Appropriations category are appropriated, and any required expenditure over the above amounts is to be paid first



from the General Fund Surplus Account (KRS 48.700) if available or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

TOTAL - GOVERNMENT OPERATIONS

	1999-002000-01	2001-02 General Fund
670,000	229,623,100	222,490,000 Restricted Funds
137,675,500	145,914,800 Federal Funds	356,000
59,399,800		62,169,100
Road Funds		125,000
TOTAL	3,026,000	429,592,700
		427,929,600

B. CABINET FOR ECONOMIC DEVELOPMENT

23. a. SECRETARY

	2000-01	2001-02
General Fund	1,955,000	1,392,000 Restricted Funds
		3,163,000
Total	5,118,000	3,000,000
		4,392,000

Included in the above Restricted Funds appropriation is \$461,000 in fiscal year 2000-2001 and \$472,000 in fiscal year 2001-2002 for the East Kentucky Jobs Creation Corporation and \$458,000 in fiscal year 2000-2001 and \$467,000 in fiscal year 2001-2002 for the West Kentucky Jobs Creation Corporation. Both Corporations are required to submit a quarterly financial and status report to the Legislative Research Commission and to the Interim Joint Committee on Appropriations and Revenue. Also included in the above Restricted Funds appropriation is \$880,000 in fiscal year 2000-2001 and \$811,000 in fiscal year 2001-2002 for the Coal County Development Office. Notwithstanding KRS 42.4592, the Restricted Funds appropriations for the East Kentucky Corporation, the West Kentucky Corporation and the Coal County Development Office will be funded from the Local Government Economic Development Fund prior to any other statutory distribution from the Local Government Economic Development Fund.

Included in the above Restricted Funds appropriation is \$300,000 for the Kentucky Technology Service Grant program each fiscal year of the biennium.

Included in the Restricted Funds appropriation above is \$381,000 each fiscal year for the Louisville Waterfront Development Corporation.

Included in the above General Fund appropriation is \$250,000 in fiscal year 2000-2001 for the Strategic Technology Capacity Initiative Study. Notwithstanding KRS 45.229, any funds remaining at the end of fiscal year 2000-2001 shall not lapse but shall be carried forward into fiscal year 2001-2002.

Included in the above General Fund appropriation is \$350,000 in fiscal year 2000-2001 that will be used to support the Manufacturing Modernization Project that is part of the KnowledgeBased Economy Initiative embodied in House Bill 572 as considered by the 2000 Regular Session of the General Assembly. Notwithstanding KRS 45.229, any funds remaining at the end of fiscal year 2000-2001 shall not lapse but shall be carried forward into fiscal year 2001-2002.

Included in the Restricted Funds appropriation above is \$683,000 in fiscal year 2000-2001 and \$569,000 in fiscal year 2001-2002 for the Office of Commissioner for the New Economy.

b. Administration and Support

	2000-01	2001-02
General Fund	2,104,500	2,198,700
Restricted Funds	160,000	160,000
Total	2,264,500	2,358,700

c. Business Development

	2000-01	2001-02
General Fund	2,503,400	2,571,800

d. Financial Incentives

	2000-01	2001-02
General Fund	3,669,400	3,693,200
Restricted Funds	1,768,000	1,834,000
Total	5,437,400	5,527,200

The General Fund appropriation for fiscal year 1999-2000 and for fiscal year 2000-2001 for the Bluegrass State Skills Corporation shall be continued and not lapse to the General Fund Surplus Account, notwithstanding KRS 45.229.

Notwithstanding KRS 154.12-207, the Secretary is directed to take such action as may be necessary to execute contractual agreements for designated skills training and education projects for which funds have been specifically appropriated.

No commitment for employee training shall be made beyond the ability of the Cabinet to fund the project within the appropriation for the current biennium.

Balances remaining in the Special Revenue Fund accounts after all appropriations authorized in this bill are funded, shall lapse to the Deferred Maintenance Account at the end of each fiscal year.

The Bluegrass State Skills Corporation shall submit a quarterly financial report to the Governor's Office for Policy and Management, the Legislative Research Commission, and the Interim Joint Committee on Appropriations and Revenue.

e. Community Development

	2000-01	2001-02
General Fund	2,951,100	3,068,100
Restricted Funds	188,000	456,000
Federal Funds	160,000	160,000
Total	3,299,100	3,684,100

f. Debt Service

	2000-01	2001-02
General Fund		612,000
TOTAL - CABINET FOR ECONOMIC DEVELOPMENT		

	2000-01	2001-02
General Fund	13,183,400	13,535,800
Restricted Funds	5,279,000	5,450,000
Federal Funds	160,000	160,000
TOTAL	18,622,400	19,145,800

## C. EDUCATION

## 24. EDUCATION

## Budget Units

## a. Support Education Excellence in Kentucky (SEEK) Program

	2000-01	2001-02
General Fund	2,208,786,300	2,236,293,600

Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the Support Education Excellence in Kentucky program.

The above appropriations include \$1,572,050,600 in fiscal year 2000-2001 and \$1,594,762,000 in fiscal year 2001-2002 for the base SEEK program as defined by KRS 157.360. Funds appropriated to the Support Education Excellence in Kentucky program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose except as provided in this Act. Included in the appropriation for base SEEK is \$194,322,200 in fiscal year 2000-2001 and \$198,876,200 in fiscal year 2001-2002 for pupil transportation, notwithstanding KRS 157.360(2)(c).

Included in the above appropriation is \$125,929,500 in fiscal year 2000-2001 and \$121,121,800 in fiscal year 2001-2002 for the Tier I component as established by KRS 157.440.

Included in the above appropriation is \$2,381,200 in fiscal year 2000-2001 and \$2,416,900 in fiscal year 2001-2002 for vocational transportation.

Included in the above appropriation is \$20,468,500 in fiscal year 2000-2001 and \$21,452,600 in fiscal year 2001-2002 to provide secondary vocational education in state-operated vocational schools.

Included in the above appropriation is \$47,640,800 in fiscal year 2000-2001 and \$44,809,300 in fiscal year 2001-2002 to provide facilities equalization funding pursuant to the provisions of KRS 157.620 and KRS 157.440.

Included in the above appropriation is \$245,993,500 in fiscal year 2000-2001 and \$252,854,800 in fiscal year 2001-2002 to enable local school districts to provide the employer match for qualified employees as provided for by KRS 161.550.

## b. Executive Policy and Management

	2000-01	2001-02
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General Fund	2,637,700	2,676,900
Restricted Funds	427,200	425,400
Federal Funds	538,600	551,500
Total	3,603,500	3,653,800

## c. Management Support Services

	2000-01	2001-02
General Fund	399,499,900	429,519,300
Restricted Funds	3,090,500	2,989,500
Federal Funds	172,455,500	176,555,400
Total	575,045,900	609,064,200

Included in the above General Fund appropriation is \$20,000,000 in fiscal year 2000-2001 and \$15,000,000 in fiscal year 2001-2002 for the education technology escrow account.

Included in the above General Fund appropriation is \$10,800,000 in each fiscal year for reimbursement to local school districts for the Out-of-District Children Program.

Included in the above General Fund appropriation is \$261,274,800 in fiscal year 2000-2001 and \$289,848,100 in fiscal year 2001-2002 to provide health and life insurance coverage for employees of local school districts.

Included in the above General Fund appropriation is \$2,463,700 in fiscal year 2000-2001 and \$2,522,900 in fiscal year 2001-2002 to enable the Department of Education to provide the employer match for qualified employees as provided by KRS 161.550.

Included in the above General Fund appropriation is \$1,283,000 in fiscal year 2001-2002 for debt service on new projects.

Included in the above General Fund appropriation is \$1,500,000 in each fiscal year for the Community Education Program.

## d. Learning Support Services

	1999-00	2000-01	2001-02
General Fund	865,400	184,960,800	192,607,700
Restricted Funds		3,604,200	3,571,300
Federal Funds		292,032,300	298,881,900
Total	865,400	480,597,300	495,060,900

Included in the above General Fund appropriation is \$10,000,000 in each fiscal year for the school rewards escrow account. The above General Fund appropriation includes \$40,000 in fiscal year 2000-2001 and \$40,000 in fiscal year 2001-2002 for the Kentucky Headstart Collaboration Project. These funds, as well as \$150,000 in Federal Funds in each fiscal year, shall be transferred to the Governor's Office of Early Childhood Development. The above General Fund appropriation includes \$3,850,000 in fiscal year 2000-2001 and \$3,850,000 in fiscal year 2001-2002 for technical

education equalization. Also included in the above General Fund appropriation is \$5,742,200 in fiscal year 2000-2001 and \$5,974,800 in fiscal year 2001-2002 for the Kentucky School for the Blind, and \$9,226,500 in fiscal year 2000-2001 and \$9,668,300 in fiscal year 2001-2002 for the Kentucky School for the Deaf.

Included in the above General Fund appropriation is \$50,000 in each fiscal year to support a Community After School Program in local school district number 441. Also included in the above General Fund appropriation is \$50,000 in each fiscal year to support a Community After School Program in local school district number 365.

Included in the above General Fund appropriation are funds for Extended School Services. Notwithstanding any statute or administrative regulation to the contrary, school district number 255, school district number 465, and school number 105 in school district number 275 shall be allowed to use their allocated Extended School Services program funds in a manner that will best meet the needs of their particular students.

Included in the above General Fund appropriation is \$750,000 in fiscal year 2000-2001 and \$1,250,000 in fiscal year 2001-2002 for the establishment of a Professional Growth Fund and \$500,000 in fiscal year 2001-2002 for a Professional Development Leadership and Mentor Fund. The Commissioner of the Department of Education may transfer any available funds between the Professional Growth Fund and the Professional Development Leadership Mentor Fund as needed to satisfy the demand and need to support the respective teacher programs.

#### TOTAL - EDUCATION

	1999-00	2000-01	2001-02
General Fund	865,400	2,795,884,700	2,861,097,500
Restricted Funds		7,121,900	6,986,200
Federal Funds		465,026,400	475,988,800
TOTAL	865,400	3,268,033,000	3,344,072,500

#### D. EDUCATION, ARTS AND HUMANITIES CABINET

##### Budget Units

##### 25. OFFICE OF THE SECRETARY

	2000-01	2001-02
General Fund	2,769,500	3,251,500
Restricted Funds	70,400	70,400
Total	2,839,900	3,321,900

Included in the above General Fund appropriation is \$4,100 in fiscal year 2000-2001 and \$4,200 in fiscal year 2001-2002 for operating expenses related to the Martin Luther King Jr. Commission.

Included in the above General Fund appropriation is \$1,231,400 in fiscal year 2000-2001 and \$1,570,000 in fiscal year 2001-2002 for the Governor's Scholars Program.

Included in the above General Fund appropriation is \$400,000 in fiscal year 2000-2001 and \$405,000 in fiscal year 2001-2002 for the Governor's School for the Arts.

## 26. KENTUCKY ARTS COUNCIL

	2000-01	2001-02
General Fund	4,801,700	4,895,500
Restricted Funds	448,500	456,500
Federal Funds	600,000	611,300
Total	5,850,200	5,963,300

## 27. TEACHERS' RETIREMENT SYSTEM

	2000-01	2001-02
General Fund	75,829,500	82,222,300
Restricted Funds	5,696,400	6,021,000
Total	81,525,900	88,243,300

General Fund moneys are appropriated to comply with the obligations of the state under the Teachers' Retirement System statutes as provided in KRS 161.220 to 161.716, notwithstanding the provisions of KRS 161.550.

The above General Fund appropriation, in conjunction with those included elsewhere within this Act for the Teachers' Retirement System, is based upon estimated funds needed to meet the requirements of KRS 161.220 to 161.716, notwithstanding KRS 161.550. If these combined General Fund appropriations are in excess of these requirements, the excess funds shall lapse to the credit of the General Fund.

In accordance with KRS 161.420, in each fiscal year an amount not greater than four percent (4%) of the receipts of the state accumulation fund shall be set aside into the expense fund or expended for the administration of the retirement system. No General Fund moneys are provided in fiscal year 2000-2001 or fiscal year 2001-2002 for the cost of administration.

Included in the above General Fund appropriation is \$2,311,500 in fiscal year 2000-2001 and \$5,925,000 in fiscal year 2001-2002 to provide, when combined with the annual one and one-half percent (1.5%) retirement allowance increase as provided for under KRS 161.620, a total increase in retirement allowances of eligible system members and beneficiaries of two and threenths percent (2.3%) in fiscal year 2000-2001 and an additional two and one-half percent (2.5%) in fiscal year 2001-2002.

Included in the above General Fund appropriation is \$3,698,800 in fiscal year 2000-2001 and \$7,886,400 in fiscal year 2001-2002 to provide the cost of amortizing the requirements of KRS 161.155 (sick leave) for members retiring during the 2000-2002 biennium.

## 28. SCHOOL FACILITIES CONSTRUCTION COMMISSION

	2000-01	2001-02	General Fund
	72,145,200	79,030,500	Included in the above General Fund appropriation is \$70,107,700 in fiscal year 2000-2001 and \$70,687,300 in fiscal year 2001-2002 for debt service for bonds previously issued.

Included in the above General Fund appropriation is \$1,800,000 in fiscal year 2000-2001 and \$8,100,000 in fiscal year 2001-2002 for debt service for previously authorized bonds.

The School Facilities Construction Commission is authorized to make an additional \$100,000,000 in offers of assistance during the 2000-2002 biennium in anticipation of debt service availability during the 2002-2004 biennium. No bonded indebtedness based on the above amount is to be incurred during the 2000-2002 biennium.

29. DEAF AND HARD OF HEARING

	2000-01	2001-02
General Fund	875,700	898,600
Restricted Funds	200,000	200,000
Total	1,075,700	1,098,600

30. KENTUCKY HERITAGE COUNCIL

	2000-01	2001-02
General Fund	978,100	977,600
Restricted Funds	246,800	256,300
Federal Funds	795,800	795,800
Total	2,020,700	2,029,700

Included in the above General Fund appropriation is \$50,000 in fiscal year 2000-2001 for Underground Railroad research and documentation.

31. KENTUCKY EDUCATIONAL TELEVISION

	2000-01	2001-02
General Fund	15,141,900	17,063,300
Restricted Funds	1,146,300	1,226,500
Federal Funds	700,000	700,000
Total	16,988,200	18,989,800

Included in the above General Fund appropriation is \$1,564,000 in fiscal year 2001-2002 for debt service on new projects.

32. KENTUCKY HISTORICAL SOCIETY

	2000-01	2001-02
General Fund	6,260,200	6,502,700
Restricted Funds	521,400	643,400
Federal Funds	111,100	413,100
Total	6,892,700	7,559,200

33. LIBRARIES AND ARCHIVES

a. General Operations

	2000-01	2001-02
General Fund	6,796,100	7,663,300
Restricted Funds	1,822,600	1,879,700
Federal Funds	1,684,900	1,724,700
Total	10,303,600	11,267,700

Included in the above General Fund appropriation is \$230,000 in fiscal year 2001-2002 for debt service on new projects.

b. Direct Local Aid

	2000-01	2001-02
General Fund	6,675,500	6,675,500
Restricted Funds	9,000	9,000
Federal Funds	576,000	576,000
Total	7,260,500	7,260,500

Included in the above General Fund appropriation is \$3,669,500 in each fiscal year to award per capita grants at the rate of seventy-three cents, notwithstanding KRS 171.201.

TOTAL - LIBRARIES AND ARCHIVES

	2000-01	2001-02
General Fund	13,471,600	14,338,800
Restricted Funds	1,831,600	1,888,700
Federal Funds	2,260,900	2,300,700
Total	17,564,100	18,528,200

34. KENTUCKY CENTER FOR THE ARTS

	2000-01	2001-02
General Fund	640,500	655,900

35. ENVIRONMENTAL EDUCATION COUNCIL

	2000-01	2001-02
Restricted Funds	150,000	150,000

TOTAL - EDUCATION, ARTS, AND HUMANITIES CABINET

	2000-01	2001-02
General Fund	192,913,900	209,836,700
Restricted Funds	10,311,400	10,912,800
Federal Funds	4,467,800	4,820,900
TOTAL	207,693,100	225,570,400

E. CABINET FOR FAMILIES AND CHILDREN

Budget Units



## 36. COMMUNITY BASED SERVICES

	2000-01	2001-02
General Fund	273,910,800	291,008,400
Restricted Funds	93,280,100	98,550,000
Federal Funds	432,119,000	445,034,700
Total	799,309,900	834,593,100

The Department for Community Based Services shall reimburse citizen members of the Public Assistance Appeals Board an amount not to exceed \$75 per day plus travel expenses.

Due to the demands placed upon the Cabinet to meet the increasing participation rates required for welfare reform, and in order to meet the state match requirements for the Welfare to Work Program, any General Fund appropriation, excluding Salary Improvement provisions as provided in Part IX of this Act, unexpended in fiscal year 1999-2000 of up to \$8,500,000 and in fiscal year 2000-2001 of up to \$2,500,000 shall not lapse and shall be carried forward into the next fiscal year, notwithstanding KRS 45.229, in compliance with the General Provisions of this Act.

## 37. ADMINISTRATION SERVICES

	2000-01	2001-02
General Fund	30,439,400	31,231,100
Restricted Funds	4,183,400	4,168,700
Federal Funds	36,047,700	37,636,000
Total	70,670,500	73,035,800

Included in the above General Fund appropriation is \$226,800 in fiscal year 2000-2001 and \$232,200 in fiscal year 2001-2002, and in the Federal Funds appropriation is \$2,970,700 in fiscal year 2000-2001 and \$2,978,400 in fiscal year 2001-2002 for the Kentucky Commission on Community Volunteerism and Service which was transferred from the Council on Postsecondary Education to the Cabinet for Families and Children by Executive Order 2000-8.

Included in the above General Fund appropriation is \$69,000 in fiscal year 2001-2002 for debt service.

## 38. DISABILITY DETERMINATIONS

	2000-01	2001-02
Restricted Funds	74,000	75,800
Federal Funds	37,418,900	38,559,100
Total Funds	37,492,900	38,634,900

## TOTAL - CABINET FOR FAMILIES AND CHILDREN

	2000-01	2001-02
General Fund	304,350,200	322,239,500
Restricted Funds	97,537,500	102,794,500
Federal Funds	505,585,600	521,229,800

Total	907,473,300	946,263,800
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## F. FINANCE AND ADMINISTRATION CABINET

## 39. FINANCE AND ADMINISTRATION CABINET

## Budget Units

## a. General Administration

	2000-01	2001-02
General Fund	12,267,800	12,438,400
Restricted Funds	3,484,000	3,644,000
Federal Funds	58,148,000	58,197,000
Total	73,899,800	74,279,400

Included in the above General Fund appropriation is \$200,000 in fiscal year 2000-2001 and \$200,000 in fiscal year 2001-2002 for the Affordable Housing Trust Fund which shall be matched equally from the Kentucky Housing Corporation Housing Assistance Fund.

## b. Debt Service

	2000-01	2001-02
General Fund	216,527,000	244,703,000
Road Fund	3,665,000	3,668,000
Total	220,192,000	248,371,000

Included in the above General Fund appropriation is \$5,700,000 in fiscal year 2000-2001 and \$34,072,000 in fiscal year 2001-2002 for new debt service.

## c. Administration

	2000-01	2001-02
General Fund	3,776,100	3,789,600
Restricted Funds	9,039,000	9,121,000
Road Fund	277,000	283,000
Total	13,092,100	13,193,600

## d. Facilities Management

	2000-01	2001-02
General Fund	8,598,300	8,822,300
Restricted Funds	20,634,000	21,014,000
Total	29,232,300	29,836,300

## e. County Costs

	1999-00	2000-01	2001-02
General Fund	1,632,000	18,899,000	20,881,000

Restricted Funds		1,327,000	1,327,000
Total	1,632,000	20,226,000	22,208,000

Included in the above General Fund appropriation is \$5,431,000 in fiscal year 2000-2001 and \$5,431,000 in fiscal year 2001-2002 for base court revenue. Funds required to pay county costs other than base court revenue funded by the General Fund are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

Notwithstanding KRS 23A.205 as amended by Senate Bill 326 of the 2000 Regular Session of the General Assembly, KRS 64.092, or any other statute to the contrary, the Circuit Clerk shall monthly pay \$7 from each court cost collected pursuant to KRS 23A.205(1) to the Finance and Administration Cabinet for the purpose of compensating sheriffs on a statewide basis for attending court and providing security services in compliance with KRS 64.092.

f. County Fees

	1999-00	2000-01	2001-02
Restricted Funds	16,154,100	71,212,900	74,664,400

TOTAL - FINANCE AND ADMINISTRATION CABINET

	1999-00	2000-01	2001-02
General Fund	1,632,000	260,068,200	290,634,300
Restricted Funds	16,154,100	105,696,900	109,770,400
Federal Funds		58,148,000	58,197,000
Road Fund		3,942,000	3,951,000
TOTAL	17,786,100	427,855,100	462,552,700

G. CABINET FOR HEALTH SERVICES

Budget Units

40. MEDICAID SERVICES

a. Administration

	2000-01	2001-02
General Fund	17,323,700	18,079,900
Restricted Funds	13,941,000	13,771,600
Federal Funds	31,595,800	31,476,900
Total	62,860,500	63,328,400

If any portion of the General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits, in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director of the Governor's Office for Policy and Management to:

- (1) Establish a new program;
- (2) Expand the services of an existing program; or
- (3) Increase rates or payment levels in an existing program.

Any transfer authorized under this section shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director of the Governor's Office for Policy and Management.

b. Benefits

	2000-01	2001-02
General Fund	708,895,000	764,493,300
Restricted Funds	226,448,500	213,744,900
Federal Funds	2,255,936,100	2,356,956,600
Total	3,191,279,600	3,335,194,800

These funds are to be used for the payment of benefits in accordance with the statutes governing the functions and activities of the Department for Medicaid Services.

Any General Fund appropriation unexpended in fiscal years 1999-2000 and 2000-2001 shall not lapse, but shall be carried forward into the next fiscal year, notwithstanding KRS 45.229.

If any portion of the General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for Medicaid Benefits, an amount up to \$4,000,000 may be used for Medicaid Administration, in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director of the Governor's Office for Policy and Management. Any transfer authorized under this section shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director of the Governor's Office for Policy and Management.

41. PUBLIC HEALTH

	1999-00	2000-01	2001-02
General Fund		64,514,400	65,028,100
Restricted Funds		12,830,200	15,427,900
Federal Funds	437,500	122,036,400	122,032,300
Total	437,500	199,381,000	202,488,300

Notwithstanding other provisions to the contrary, the Secretary shall promulgate such administrative regulations as may be required to prescribe user fee amounts which are provided in the applicable agency fund appropriations.

42. MENTAL HEALTH/MENTAL RETARDATION

	2000-01	2001-02
General Fund	172,231,600	182,904,300
Restricted Funds	146,559,800	153,172,900
Federal Funds	45,587,300	45,723,600

Total	364,378,700	381,800,800
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Included in the above General Fund appropriation is \$702,000 in fiscal year 2001-2002 for debt service on new projects.

#### 43. CHILDREN WITH SPECIAL HEALTH CARE NEEDS

	2000-01	2001-02
General Fund	5,943,000	6,176,100
Restricted Funds	3,495,100	3,179,000
Federal Funds	4,668,800	4,669,000
Total	14,106,900	14,024,100

#### 44. CERTIFICATE OF NEED

	2000-01	2001-02
Restricted Funds	462,600	484,700

#### 45. AGING SERVICES

	2000-01	2001-02
General Fund	25,019,800	25,584,200
Restricted Funds	4,965,500	5,471,300
Federal Funds	17,153,800	17,148,600
Total	47,139,100	48,204,100

#### 46. ADMINISTRATIVE SUPPORT

	2000-01	2001-02
General Fund	10,018,100	10,352,100
Restricted Funds	7,056,000	7,876,500
Federal Funds	10,561,800	10,618,200
Total	27,635,900	28,846,800

The Secretary shall be authorized to promulgate such administrative regulations as may be required to prescribe user fee amounts which are reflected in the Restricted Funds appropriations above.

The enacted fiscal year 1999-2000 appropriation in House Bill 321 (1998 Ky. Acts ch. 615) includes \$65,700 from the General Fund which is authorized to be provided to the new Office of Women's Health, which is being established within the Administrative Support appropriation unit in accordance with KRS 194A.095, from the Office of Certificate of Need.

Included in the above General Fund appropriation is \$384,000 in fiscal year 2001-2002 for debt service on new projects.

## TOTAL - CABINET FOR HEALTH SERVICES

	2000-01	2001-02
General Fund	1,003,945,600	1,072,618,000
Restricted Funds	415,758,700	413,128,800
Federal Funds	437,500 2,487,540,000	2,588,625,200
TOTAL	437,500 3,907,244,300	4,074,372,000

## H. JUSTICE CABINET

## 47. JUSTICE OPERATIONS

## Budget Units

## a. Justice Administration

	2000-01	2001-02
General Fund	7,788,900	7,664,100
Restricted Funds	1,657,400	1,619,000
Federal Funds	13,087,800	13,087,800
Total	22,534,100	22,370,900

Included in the above General Fund appropriation is \$1,106,400 in fiscal year 2000-2001 and \$1,133,000 in fiscal year 2001-2002 for operation of the State Parole Board.

Included in the above General Fund appropriation is \$1,500,000 in each fiscal year to provide free civil legal services for indigents.

Included within the above Restricted Funds appropriation is \$330,000 in fiscal year 2000-2001 and \$330,000 in fiscal year 2001-2002 to support the Criminal Justice Council. These Restricted Funds shall come from the Kentucky Law Enforcement Foundation Program Fund (KLEFPF). Any provisions to the contrary codified in KRS 15.430, 42.190, or 136.392 are suspended.

Included in the above General Fund appropriation is \$125,000 in fiscal year 2000-2001 and \$125,000 in fiscal year 2001-2002 for a non-recurring grant to the Urban League of Lexington-Fayette County Construction Training Project.

## b. State Police

	2000-01	2001-02
General Fund	81,836,200	89,633,100
Restricted Funds	5,431,900	5,274,800
Federal Funds	9,960,600	8,144,700
Road Fund	30,000,000	30,000,000
Total	127,228,700	133,052,600

Included in the above General Fund appropriation is \$271,000 in fiscal year 2001-2002 for new debt service to fund the portion of the Unified Criminal Justice Information System related to the State Police database operations.

There is appropriated from the General Fund to the Department of State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

c. Criminal Justice Training

	2000-01	2001-02
Restricted Funds	31,768,900	33,362,500
Federal Funds	1,190,000	1,190,000
Total	32,958,900	34,552,500

Included in the above appropriation is \$19,537,000 in fiscal year 2000-2001 and \$19,985,200 in fiscal year 2001-2002 for training incentive payments pursuant to KRS 15.430 and KRS 15.440 from receipts pursuant to KRS 136.392. Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$716,400 in fiscal year 2000-2001 and \$733,200 in fiscal year 2001-2002 for an increase in training incentive payments to each participant. The increase equates to \$100 per qualified individual in fiscal year 2000-2001 for a total of \$3,100 in fiscal year 2000-2001 and \$3,100 in fiscal year 2001-2002 for each participant.

Also included in the appropriation above is \$3,165,000 for debt service in fiscal year 2000-2001 and \$3,165,000 in fiscal year 2001-2002 for bonds previously issued. New debt service in the amount of \$707,000 in fiscal year 2001-2002 is appropriated and included above for a new Law Enforcement Physical Training Facility on the campus of Eastern Kentucky University.

Notwithstanding KRS 15.430, 42.190, or 136.392, funds unexpended at the end of fiscal year 1999-2000 and fiscal year 2000-2001 shall not lapse but shall be carried forward into the following fiscal year.

d. Juvenile Justice

	2000-01	2001-02
General Fund	76,858,000	92,568,000
Restricted Funds	16,789,800	18,550,000
Federal Funds	19,812,000	19,312,000
Total	113,459,800	130,430,000

Included in the above General Fund appropriation is \$2,925,000 in fiscal year 2001-2002 for debt service for the construction of a secure juvenile detention facility in Fayette County, a combined residential/detention facility in Hardin County, an educational building addition at Woodsbend Youth Development Center in Morgan County, and a replacement facility (up to 100 beds) for three existing juvenile treatment centers in Jefferson County.

Included in the above General Fund appropriation is \$3,796,200 in fiscal year 2000-2001 and \$9,520,500 in fiscal year 2001-2002 to increase detention subsidies provided to counties from \$40 per day to \$60 per day in fiscal year 2000-2001 and \$80 per day in fiscal year 2001-2002.

TOTAL - JUSTICE OPERATIONS

	2000-01	2001-02
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General Fund	166,483,100	189,865,200
Restricted Funds	55,648,000	58,806,300
Road Fund	30,000,000	30,000,000
Federal Funds	44,050,400	41,734,500
Total	296,181,500	320,406,000

## 48. CORRECTIONS

## Budget Units

## a. Corrections Management

	2000-01	2001-02
General Fund	15,123,400	26,459,700
Restricted Funds	12,679,100	13,241,200
Federal Funds	1,224,400	224,500
Total	29,026,900	39,925,400

Included in the above General Fund appropriation is \$10,178,000 in fiscal year 2001-2002 for new debt service related to renovation or construction of correctional facilities.

## b. Community Services and Local Facilities

	2000-01	2001-02
General Fund	73,994,600	80,272,300
Restricted Funds	625,000	625,000
Total	74,619,600	80,897,300

## c. Adult Correctional Institutions

	2000-01	2001-02
General Fund	182,603,000	193,614,500
Restricted Funds	4,428,800	4,458,600
Federal Funds	150,000	150,000
Total	187,181,800	198,223,100

## d. Local Jail Support

	2000-01	2001-02
General Fund	14,918,100	15,276,100

Included in the General Fund appropriation is \$909,300 in fiscal year 2000-2001 and \$931,100 in fiscal year 2001-2002 for medical care contracts to be distributed, upon approval of the Department of Corrections, to counties by the formula codified in KRS 441.206; \$307,200 in fiscal year 2000-2001 and \$314,600 in fiscal year 2001-2002 is provided, on a partial reimbursement basis, for medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding



support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim which exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory threshold. In no event shall this apply to expenses of an elective, as opposed to emergency, basis, and expenses shall be paid according to the Kentucky Medical Assistance Schedule.

## TOTAL - CORRECTIONS

	2000-01	2001-02
General Fund	286,639,100	315,622,600
Restricted Funds	17,732,900	18,324,800
Federal Funds	1,374,400	374,500
Total	305,746,400	334,321,900

## TOTAL - JUSTICE CABINET

	2000-01	2001-02
General Fund	453,122,200	505,487,800
Restricted Funds	73,380,900	77,131,100
Federal Funds	45,424,800	42,109,000
Road Fund	30,000,000	30,000,000
TOTAL	601,927,900	654,727,900

## I. LABOR

## 49. LABOR CABINET

## Budget Units

## a. General Administration and Support

	2000-01	2001-02
General Fund	545,600	558,700
Restricted Funds	5,291,800	5,384,200
Total	5,837,400	5,942,900

## b. Workplace Standards

	2000-01	2001-02
General Fund	2,024,800	2,080,700
Restricted Funds	131,541,200	130,275,200
Federal Funds	3,453,000	3,453,000
Total	137,019,000	135,808,900

## c. Workers' Claims

	2000-01	2001-02
Restricted Funds	14,942,300	15,806,800

## d. Kentucky Occupational Safety and Health Review Commission

	2000-01	2001-02
Restricted Funds	429,800	443,100

## TOTAL - LABOR CABINET

	2000-01	2001-02
General Fund	2,570,400	2,639,400
Restricted Funds	152,205,100	151,909,300
Federal Funds	3,453,000	3,453,000
TOTAL	158,228,500	158,001,700

## Budget Unit

## 50. KENTUCKY WORKERS' COMPENSATION FUNDING COMMISSION

	2000-01	2001-02
General Fund	19,000,000	19,000,000
Restricted Funds	135,957,600	136,075,500
Total	154,957,600	155,075,500

Notwithstanding KRS 342.122, the Kentucky Workers' Compensation Funding Commission is authorized to finance a portion of the Mines and Minerals budget through Special Fund assessments. Funds in the amounts of \$793,600 in fiscal year 2000-2001 and \$854,900 in fiscal year 2001-2002 shall be transferred to Mines and Minerals.

## TOTAL - LABOR

	2000-01	2001-02
General Fund	21,570,400	21,639,400
Restricted Funds	288,162,700	287,984,800
Federal Funds	3,453,000	3,453,000
TOTAL	313,186,100	313,077,200

## J. NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

## 51. NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION CABINET

## Budget Units

## a. General Administration and Support

	2000-01	2001-02
General Fund	9,365,300	9,655,800

Restricted Funds	443,100	426,600
Federal Funds	1,758,000	1,826,500
Total	11,566,400	11,908,900

## b. Environmental Protection

	2000-01	2001-02
General Fund	23,730,500	24,530,100
Restricted Funds	20,834,300	21,391,100
Federal Funds	17,807,300	17,904,600
Total	62,372,100	63,825,800

Notwithstanding KRS 224.43-320, no funds are provided in the above appropriations for the assignment of full-time inspectors to each municipal solid waste landfill operating in the Commonwealth.

Included in the above General Fund appropriation is \$206,000 in fiscal year 2001-2002 in debt service for a \$2,000,000 new bond authorization for state-owned dam repairs.

## c. Natural Resources

	2000-01	2001-02
General Fund	14,592,800	15,741,400
Restricted Funds	5,198,000	5,215,100
Federal Funds	4,032,900	3,768,600
Total	23,823,700	24,725,100

Included in the above General Fund appropriation is \$705,000 in fiscal year 2001-2002 for debt service for \$5,604,000 in new bond authorizations. This appropriation provides \$416,000 for debt service to support Bonds totaling \$4,100,000 for the Black Mountain Preservation Project and \$289,000 for debt service to support Bonds totaling \$1,504,000 for the Forestry Radio Equipment.

Not less than \$240,000 of the General Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of the \$240,000 amount. Fire suppression costs in excess of \$240,000 annually shall be deemed necessary governmental expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

## d. Surface Mining Reclamation and Enforcement

	2000-01	2001-02
General Fund	10,263,500	10,754,800
Restricted Funds	6,184,000	6,533,900
Federal Funds	16,245,500	16,719,600
Total	32,693,000	34,008,300

Included in the General Fund appropriation is \$675,000 in each fiscal year for the return of permit and acreage fees per KRS 350.139; any required expenditure for this purpose in excess of this amount in either fiscal year is appropriated to the department, subject to the conditions and procedures of this Act.

e. Abandoned Mine Land Reclamation Projects

	2000-01	2001-02
Federal Funds	22,000,000	22,000,000

The above appropriations represent estimates of the funds to be received and expended for this program. If additional funds become available, the funds are appropriated subject to the conditions and procedures provided in this Act.

TOTAL - NATURAL RESOURCES AND ENVIRONMENTAL

PROTECTION CABINET

	2000-01	2001-02
General Fund	57,952,100	60,682,100
Restricted Funds	32,659,400	33,566,700
Federal Funds	61,843,700	62,219,300
TOTAL	152,455,200	156,468,100

Budget Units

52. KENTUCKY RIVER AUTHORITY

	2000-01	2001-02
General Fund	377,900	543,000
Restricted Funds	1,345,600	1,579,900
Total	1,723,500	2,122,900

Included in the above Restricted Funds appropriation is \$203,000 in fiscal year 2000-2001 and \$406,000 in fiscal year 2001-2002 for debt service for \$4,000,000 in previously authorized bonds for the Water Release System and Lock 6 Repairs. General Fund debt service funds of \$156,000 is included in fiscal year 2001-2002 to support Bond Funds totaling \$1,500,000.

53. ENVIRONMENTAL QUALITY COMMISSION

	2000-01	2001-02
General Fund	267,000	258,200
Restricted Funds	6,600	1,000
Total	273,600	259,200

54. KENTUCKY NATURE PRESERVES COMMISSION

	2000-01	2001-02
General Fund	918,500	931,700

Restricted Funds	338,300	321,700
Federal Funds	25,000	25,000
Total	1,281,800	1,278,400

## TOTAL - NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

	2000-01	2001-02	General Fund
	59,515,500	62,415,000	
Restricted Funds	34,349,900	35,469,300	
Federal Funds	61,868,700	62,244,300	
TOTAL	155,734,100	160,128,600	

## K. PERSONNEL CABINET

## 55. PERSONNEL CABINET

## Budget Units

## a. General Operations

	1999-00	2000-01	2001-02
General Fund	7,000,000	3,430,600	3,920,200
Restricted Funds	4,000,000	10,293,100	10,386,000
Total	11,000,000	13,723,700	14,306,200

Notwithstanding KRS 18A.015(2), (3), and (4), the Personnel Cabinet shall collect \$5.00 per month per employee eligible for health insurance coverage in the state group for those agencies utilizing the state payroll system and \$4.00 per employee eligible for health insurance coverage in the state group utilizing their own payroll system from all employers of state employees defined in KRS 18A.225(1)(b) for duly authorized use by the Personnel Cabinet in administering its statutory and administrative responsibilities, including but not limited to administration of the Commonwealth's health insurance program. Members of the state group utilizing the state payroll system will pay \$5.00 per month beginning January 1, 2000.

Included in the above General Fund appropriation is \$389,000 in fiscal year 2001-2002 for debt service on a new personnel payroll system.

## b. Public Employees Deferred Compensation Authority

	2000-01	2001-02
Restricted Funds	4,915,600	5,740,700

## c. Workers' Compensation Benefits and Reserve

	2000-01	2001-02
Restricted Funds	15,382,700	15,901,500

The above appropriations represent estimates of the funds necessary to operate this program. If additional funds are required to adequately maintain this program, the necessary Restricted Funds are appropriated, subject to the conditions and procedures provided in this Act.

## TOTAL - PERSONNEL CABINET

	1999-00	2000-01	2001-02
General Fund	7,000,000	3,430,600	3,920,200
Restricted Funds	4,000,000	30,591,400	32,028,200
TOTAL	11,000,000	34,022,000	35,948,400

## L. POSTSECONDARY EDUCATION

## Budget Units

## 56. COUNCIL ON POSTSECONDARY EDUCATION

	2000-01	2001-02
General Fund	72,173,800	124,558,400
Restricted Funds	3,785,900	5,380,100
Federal Funds	1,100,000	1,100,000
Total	77,059,700	131,038,500

The General Assembly reaffirms its commitment to the spirit, intent, and goals of the Kentucky Postsecondary Education Improvement Act of 1997. The General Assembly recognizes the continued need to provide improved access to postsecondary education for all of Kentucky's citizens. The General Assembly continues to encourage collaboration among all of the state postsecondary institutions. The General Assembly supports the budget recommendations on the Council on Postsecondary Education.

Included in the above appropriation is \$6,564,600 in fiscal year 2000-2001 and \$2,626,200 in fiscal year 2001-2002 for the Experimental Program to Stimulate Competitive Research (EPSCoR) program. Notwithstanding the provisions of KRS 45.229, funding for the EPSCoR program in fiscal year 2000-2001 not to exceed \$2,000,000 shall continue into fiscal year 2001-2002 for this purpose.

Included in the above General Fund appropriation is \$48,600,000 in fiscal year 2000-2001 and \$104,650,000 in fiscal year 2001-2002 for the Strategic Investment and Incentive Funding Program as established by the Postsecondary Education Improvement Act of 1997.

Included in the above appropriation is \$3,000,000 each fiscal year for the Center for Literacy Development and the Early Reading Incentive Fund, of which \$600,000 each year is provided to the Center for Literacy Development for the Reading Recovery Teacher Leader Training program for public postsecondary education institutions and the eight Regional Services Centers established by KRS 156.017.

The following trust funds and dollar amounts make up the Strategic Investment and Incentive Trust Funding Program for fiscal year 2000-2001 and 2001-2002. Included in the above appropriation is \$1,650,000 in fiscal year 2000-2001 and \$1,650,000 in fiscal year 2001-2002 for the Research Challenge Trust Fund. Included in the above appropriation is \$2,850,000 in fiscal year 2000-2001 and \$12,850,000 in fiscal year 2001-2002 for the Regional University Excellence Trust Fund. Included in the above appropriation in fiscal year 2001-2002 is \$7,500,000 for the Technology Initiative Trust Fund. Included in the above appropriation is \$20,900,000 in fiscal year 2001-2002 for the Physical Facilities Trust Fund. Included in the above appropriation is \$13,500,000 in fiscal year 2000-2001 and \$9,500,000 in fiscal year 2001-2002 for the Postsecondary Workforce Development Trust Fund. Included in the above appropriation is

\$22,350,000 in fiscal year 2000-2001 and \$37,500,000 in fiscal year 2001-2002 for the Student Financial Aid and Advancement Trust Fund. Included in the above appropriation is \$7,000,000 in fiscal year 2000-2001 and \$12,000,000 in fiscal year 2001-2002 for the Adult Education and Literacy Trust Fund. Included in the above appropriation is \$4,250,000 in fiscal year 2001-2002 for the Science and Technology Trust Fund.

Included in the above appropriation for the Research Challenge Trust Fund is \$1,650,000 in fiscal year 2000-2001 for the Enrollment Growth and Retention Program of which \$1,200,000 shall be allocated to the University of Kentucky and \$450,000 to the University of Louisville.

Included in the above appropriation for the Research Challenge Trust Fund is \$1,650,000 in fiscal year 2001-2002 for the Enrollment Growth and Retention Program. Notwithstanding KRS 164.7917(1)(b) and (c), the guidelines regarding matching requirements and distribution of funding to the University of Kentucky and the University of Louisville shall be made by the Council on Postsecondary Education.

Included in the above appropriation for the Regional University Excellence Trust Fund is \$2,850,000 in fiscal year 2000-2001 for the Enrollment Growth and Retention Program, which shall be allocated as follows: \$850,000 to Eastern Kentucky University; \$400,000 to Kentucky State University; \$350,000 to Morehead State University; \$200,000 to Murray State University; \$350,000 to Northern Kentucky University; and \$700,000 to Western Kentucky University. Included in the above appropriation for the Regional University Excellence Trust Fund is \$2,850,000 in fiscal year 2001-2002 for the Enrollment Growth and Retention Program, that notwithstanding KRS 164.7919(1)(b) and (c), shall be distributed based on guidelines developed by the Council on Postsecondary Education.

Included in the above appropriation for the Regional University Excellence Trust Fund is \$10,000,000 in fiscal year 2001-2002 for the Action Agenda Program that shall be allocated among the comprehensive universities as prescribed by KRS 164.7919(1)(b). The Council on Postsecondary Education is encouraged to allocate \$4,000,000 of the Action Agenda Program funding to initiatives addressing issues of teacher quality, pre-service training and in-service professional development, as identified by the recommendations of the Teacher Quality Task Force.

Included in the above General Fund appropriation for the Technology Initiative Trust Fund is \$3,800,000 in fiscal year 2001-2002 for debt service for the Equipment Replacement Pool authorized in Part II, \$1,200,000 in fiscal year 2001-2002 for expansion of Communications Network Infrastructure used by postsecondary education and \$1,000,000 in fiscal year 2001-2002 for the Faculty Development Program.

Included in the above appropriation for the Physical Facilities Trust Fund is \$3,018,000 in fiscal year 2001-2002 for debt service to support the Capital Renewal and Maintenance Pool authorized in Part II, \$10,436,000 in fiscal year 2001-2002 for debt service to support Renovation, Replacement and Infrastructure Projects at various institutions as authorized in Part II, and \$7,446,000 in fiscal year 2001-2002 for debt service to support New Construction Projects as authorized in Part II.

Included in the above appropriations for the Student Financial Aid and Advancement Trust Fund is \$22,350,000 in fiscal year 2000-2001 and \$37,500,000 in fiscal year 2001-2002 to meet the funding requirements of Senate Bill 21 as enacted by the 1998 General Assembly. Notwithstanding the provisions of Senate Bill 21 as enacted by the 1998 General Assembly, funding in excess of the scholarship requirements may be used for the Kentucky National Guard Tuition Assistance

Program, the Council on Postsecondary Education Contract Spaces Program, the Council on Postsecondary Education Public Communication Campaign, and the Collaborative Center for Literacy Development. Merit scholarship dollars for the Kentucky Educational Excellence Scholarship (KEES) program will be made available to all students who qualify in accordance with the provisions of Senate Bill 21 as enacted by the 1998 General Assembly as the highest priority use of these funds.

Included in the above appropriations for the Postsecondary Workforce Development Trust Fund is \$3,500,000 in fiscal year 2000-2001 for the Enrollment Growth and Retention Program to be allocated to the Kentucky Community and Technical College System. Included in the above appropriations for the Postsecondary Workforce Development Trust Fund is \$3,500,000 in fiscal year 2001-2002 for the Enrollment Growth and Retention Program that shall be distributed to the Kentucky Community and Technical College System based on guidelines developed by the Council on Postsecondary Education. Included in the above appropriations for the Postsecondary Workforce Development Trust Fund is \$6,000,000 in fiscal year 2000-2001 and \$6,000,000 in fiscal year 2001-2002 for the Workforce Training Program. Funding for the Workforce Training Program shall be used for worker training programs on a nonrecurring basis and shall not be used to establish permanent Kentucky Community and Technical College System (KCTCS) program offerings. The Council on Postsecondary Education is encouraged to allocate up to \$2,000,000 each year of the Workforce Training Program appropriations for high-tech training consistent with the proposed Knowledge Based Economy Initiative. Included in the above appropriations for the Postsecondary Workforce Development Trust Fund is \$4,000,000 in fiscal year 2000-2001 to continue implementation of the administrative information software systems necessary for KCTCS to function as an institution in the Kentucky system of postsecondary education.

Appropriations to the Science and Technology Trust Fund are provided to implement the recommendations included in the Kentucky Science and Technology Strategy developed by the Kentucky Science and Technology Corporation for which responsibility is assigned to the Council on Postsecondary Education. Included in the above appropriation for the Science and Technology Trust Fund is \$3,000,000 in fiscal year 2001-2002 to support advanced scientific research at all the universities to be allocated by the Council on Postsecondary Education. Included in the above appropriation for the Science and Technology Trust Fund is \$750,000 in fiscal year 2001-2002 for technology transfer of research into marketable products. Included in the above appropriation for the Science and Technology Trust Fund is \$500,000 in fiscal year 2001-2002 for the establishment of regional postsecondary-based corporations to help rural industries access new markets.

Included in the above appropriation for the Science and Technology Trust Fund is \$250,000 in fiscal year 2000-2001 that is designated to be used to conduct an entrepreneurial audit, which will be used to develop the Knowledge-Based Economy Initiative embodied in House Bill 572 as considered by the 2000 Regular Session of the General Assembly. Included in the above appropriation for the Science and Technology Trust Fund is \$1,000,000 in fiscal year 2000-2001 that is designated to be used to support the rural innovation fund that is part of the KnowledgeBased Economy Initiative.

Included in the above appropriations for the Adult Education and Literacy Trust Fund is \$2,000,000 in fiscal year 2000-2001 and \$2,000,000 in fiscal year 2001-2002 to support county and regional strategies, statewide initiatives, and research and development activities. Included in the above appropriations for the Adult Education and Literacy Trust Fund is \$5,000,000 in fiscal year 2000-2001 and \$10,000,000 in fiscal year 2001-2002 for additional services as determined by the



statewide strategic agenda to be developed by the Council on Postsecondary Education in collaboration with the Department for Adult Education and Literacy. Funding in the Adult Education and Literacy Trust Fund shall be used to fund the \$250 per semester tuition discount scholarships for eligible students as provided in proposed legislation. Included in the above appropriations for the Adult Education and Literacy Trust Fund is \$225,000 in fiscal year 2000-2001 and \$232,000 in fiscal year 2001-2002 for new staff positions in the Council on Postsecondary Education to fulfill responsibilities assigned in proposed legislation.

#### 57. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2000-01	2001-02
General Fund	49,100,000	49,379,500
Restricted Funds	36,565,300	46,507,900
Federal Funds	1,100,000	1,200,000
Total	86,765,300	97,087,400

Included in the above Restricted Funds appropriation is \$1,983,300 in fiscal year 2000-2001 and \$2,022,500 in fiscal year 2000-2002 for the Teacher's Scholarship Program. Included in the above Restricted Funds appropriation is \$1,000,000 each fiscal year for the Kentucky Higher Education Assistance Authority's Work Study Program.

Included in the above General Fund appropriation is \$14,304,000 in fiscal year 2000-2001 and \$14,400,000 in fiscal year 2001-2002 for the Kentucky Tuition Grant program.

Included in the above General Fund appropriation is \$1,420,000 in fiscal year 2000-2001 and \$1,379,500 in fiscal year 2001-2002 for the Osteopathic Medicine Scholarship. Notwithstanding KRS 164.7891, scholarships will be computed in both years based on the average public school tuition cost.

Included in the above Restricted Funds appropriation is \$696,000 in fiscal year 2000-2001 and \$721,200 in fiscal year 2001-2002 for administrative costs associated with the Kentucky Educational Excellence Scholarship.

The Kentucky Educational Excellence Scholarship (KEES) program is appropriated \$16,193,500 in fiscal year 2000-2001 and \$24,556,900 in fiscal year 2001-2002 from Restricted Funds. In the 2000-2002 biennium, funds from the Merit Scholarship Trust Fund shall also be used for other programs. The Secretary of Finance shall assure, however, that the KEES program will be made available to all students who qualify in accordance with the provisions of Senate Bill 21 as enacted by the 1998 Regular Session of the General Assembly as a highest priority use of the funds. In the event that the actual dollars realized are insufficient to fund all of the programs funded through the Merit Scholarship Fund, the Secretary shall determine how the funds shall be allocated among the remaining programs after the KEES obligation has been met with the second highest priority accorded to full funding of the Contract Spaces Program in the Council on Postsecondary Education.

Included in the above Restricted Funds appropriation is \$1,736,000 in fiscal year 2000-2001 and \$1,972,900 in fiscal year 2001-2002 for the National Guard Tuition program. These funds are derived from the Merit Scholarship program.

Included in the above General Fund appropriation is \$33,376,000 in fiscal year 2000-2001 and \$33,600,000 in fiscal year 2001-2002 for the College Access Program.

Nothing in the foregoing shall be construed to limit the Authority's capability to use these funds to match Federal Funds, make grant awards, or promulgate administrative regulations that conform to requirements of federal laws and regulations for full participation in federally funded student financial assistance programs.

The General Fund appropriation shall be used solely for the purpose of making awards to students.

Any General Fund appropriation to the Kentucky Higher Education Assistance Authority that is unexpended in fiscal years 1999-2000 or 2000-2001 shall not lapse and shall be carried forward into the next fiscal year, notwithstanding KRS 45.229.

Included in the above Restricted Funds appropriation is \$906,000 in fiscal year 2001-2002 for debt service for the previously authorized new Kentucky Higher Education Assistance Authority building.

#### 58. EASTERN KENTUCKY UNIVERSITY

	2000-01	2001-02
General Fund	67,392,100	72,435,200
Restricted Funds	87,345,700	91,149,300
Federal Funds	32,194,100	33,349,800
Total	186,931,900	196,934,300

Included in the above General Fund appropriation is \$3,427,800 in fiscal year 2000-2001 and \$4,325,200 in fiscal year 2001-2002 for debt service for previously issued bonds.

#### 59. KENTUCKY STATE UNIVERSITY

	2000-01	2001-02
General Fund	21,864,700	22,717,900
Restricted Funds	17,181,800	18,332,300
Federal Funds	12,527,900	12,828,700
Total	51,574,400	53,878,900

Included in the above General Fund appropriation is \$2,236,500 in fiscal year 2000-2001 and \$2,244,500 in fiscal year 2001-2002 for debt service for previously issued bonds.

#### 60. MOREHEAD STATE UNIVERSITY

	2000-01	2001-02
General Fund	40,326,200	41,030,700
Restricted Funds	39,385,000	41,158,700
Federal Funds	33,664,200	35,973,100
Total	113,375,400	118,162,500

Included in the above General Fund appropriation is \$2,138,500 in fiscal year 2000-2001 and \$884,200 in fiscal year 2001-2002 for debt service for previously issued bonds.

#### 61. MURRAY STATE UNIVERSITY

	2000-01	2001-02
General Fund	47,714,400	50,737,100
Restricted Funds	52,018,600	53,972,400
Federal Funds	7,782,100	8,137,700
Total	107,515,100	112,847,200

Included in the above General Fund appropriation is \$1,163,400 in fiscal year 2000-2001 and \$1,886,300 in fiscal year 2001-2002 for debt service for previously issued bonds.

#### 62. NORTHERN KENTUCKY UNIVERSITY

	2000-01	2001-02
General Fund	39,821,300	44,613,400
Restricted Funds	57,123,800	60,333,300
Federal Funds	6,457,300	6,457,300
Total	103,402,400	111,404,000

Included in the above General Fund appropriation is \$5,033,500 in fiscal year 2000-2001 and \$5,043,000 in fiscal year 2001-2002 for debt service for previously issued bonds.

#### 63. UNIVERSITY OF KENTUCKY

	2000-01	2001-02
General Fund	307,830,100	322,210,600
Restricted Funds	764,923,800	786,522,500
Federal Funds	90,943,600	92,677,100
Total	1,163,697,500	1,201,410,200

Included in the above General Fund appropriation is \$11,242,200 in fiscal year 2000-2001 and \$11,285,500 in fiscal year 2001-2002 for debt service for previously issued bonds.

Included in the above General Fund appropriation is \$7,832,000 in fiscal year 2000-2001 and \$8,593,700 in fiscal year 2001-2002 to support the operations of the Lexington Community College.

Included in the above Restricted Funds appropriation is \$12,458,700 in fiscal year 2000-2001 and \$12,944,800 in fiscal year 2001-2002 to support the operations of the Lexington Community College.

Included in the above Federal Funds appropriation is \$4,281,800 in fiscal year 2000-2001 and \$4,297,300 in fiscal year 2001-2002 to support the operations of the Lexington Community College.

Included in the above General Fund appropriation is \$300,000 in each fiscal year for the Engineering Education Enhancement Program to be used by the professional engineering school in acquiring needed academic equipment, developing and implementing programs to attract or retain outstanding faculty, and developing programs to assist research activities by faculty. The General Fund appropriation related to Engineering Education Enhancement is contingent upon the University raising and committing to eligible engineering school initiatives \$2 in nonstate funds for each \$1 in state General Fund appropriation. Eligible nonstate funds must be raised after July 1, 2000. Allotment of this appropriation is contingent upon certification by the Council on Postsecondary Education that necessary conditions have been met.

## 64. UNIVERSITY OF LOUISVILLE

	2000-01	2001-02 General Fund
	172,153,200	179,478,800
Restricted Funds	265,936,700	270,892,800
Federal Funds	28,166,200	28,842,100
Total	466,256,100	479,213,700

Included in the above General Fund appropriation is \$11,316,600 in fiscal year 2000-2001 and \$11,331,500 in fiscal year 2001-2002 for debt service for previously issued bonds. Also included in the above General Fund appropriation is \$16,540,200 in fiscal year 2000-2001 and \$17,052,900 in fiscal year 2001-2002 to fulfill the Commonwealth's contractual obligation relating to indigent care furnished via the Quality and Charity Care Trust Agreement.

The General Fund appropriation related to the Quality and Charity Care Trust Agreement in the first year of the biennium shall continue into the second year for this purpose, notwithstanding KRS 45.229. Any unused portion of the General Fund appropriation relating to the Quality and Charity Care Trust Agreement shall lapse to the credit of the General Fund at the end of fiscal year 2001-2002.

Included in the above General Fund appropriation is \$300,000 in each fiscal year for the Engineering Education Enhancement Program to be used by the professional engineering school in acquiring needed academic equipment, developing and implementing programs to attract or retain outstanding faculty, and developing programs to assist research activities by faculty. The General Fund appropriation related to Engineering Education Enhancement is contingent upon the University raising and committing to eligible engineering school initiatives \$2 in nonstate funds for each \$1 in state General Fund appropriation. Eligible nonstate funds must be raised after July 1, 2000. Allotment of this appropriation is contingent upon certification by the Council on Postsecondary Education that necessary conditions have been met.

## 65. WESTERN KENTUCKY UNIVERSITY

	2000-01	2001-02
General Fund	64,328,400	67,701,700
Restricted Funds	74,472,800	81,219,000
Federal Funds	26,191,200	31,992,000
Total	164,992,400	180,912,700

Included in the above General Fund appropriation is \$3,944,100 in fiscal year 2000-2001 and \$2,592,600 in fiscal year 2001-2002 for debt service for previously issued bonds.

## 66. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

	2000-01	2001-02
General Fund	170,101,400	184,748,000
Restricted Funds	103,788,300	109,093,600
Federal Funds	67,872,800	69,501,700
Total	341,762,500	363,343,300

Included in the above General Fund appropriation is \$10,678,100 in fiscal year 2000-2001 and \$10,712,900 in fiscal year 2001-2002 for debt service for previously issued bonds.

## TOTAL - POSTSECONDARY EDUCATION

	2000-01	2001-02
General Fund	1,052,805,600	1,159,611,300
Restricted Funds	1,502,527,700	1,564,561,900
Federal Funds	307,999,400	322,059,500
TOTAL	2,863,332,700	3,046,232,700

## M. PUBLIC PROTECTION AND REGULATION CABINET

## Budget Units

## 67. BOARD OF CLAIMS/CRIME VICTIMS' COMPENSATION

	2000-01	2001-02
General Fund	692,500	622,700
Restricted Funds	2,111,800	2,097,100
Federal Funds	400,000	425,900
Total	3,204,300	3,145,700

## 68. ALCOHOLIC BEVERAGE CONTROL

	1999-00	2000-01	2001-02
General Fund		1,447,700	1,441,800
Restricted Funds	57,200	4,542,900	4,609,400
Federal Funds		532,900	558,400
Total	57,200	6,523,500	6,609,600

The Department shall receive funds from the Department of Agriculture and cooperate with the Department of Agriculture in order to implement laws relating to the sale and use of tobacco products, pursuant to KRS 438.330.

## 69. FINANCIAL INSTITUTIONS

	2000-01	2001-02
Restricted Funds	8,841,600	9,075,400

Included in the above appropriation is a transfer of \$900,000 in each fiscal year to the General Fund, notwithstanding KRS 287.485.

## 70. KENTUCKY RACING COMMISSION

	2000-01	2001-02
General Fund	389,500	422,800

Restricted Funds	14,504,100	14,147,200
Total	14,893,600	14,570,000

## 71. HOUSING, BUILDINGS AND CONSTRUCTION

	2000-01	2001-02
General Fund	3,631,100	3,804,000
Restricted Funds	31,719,500	32,096,500
Total	35,350,600	35,900,500

Under the provisions of the Firefighters Foundation Program Fund, an eligible local unit of government shall be entitled to receive a supplement to each qualified firefighter's annual base salary from the Firefighters Foundation Program Fund, to be paid to each firefighter in addition to his or her regular salary as prescribed by KRS 95A.250. The supplemental payments per qualified professional firefighter shall increase to \$3,100 in fiscal year 2000-2001, which is continued in fiscal year 2001-2002. Notwithstanding KRS 136.392, the power of the Secretary of the Revenue Cabinet to adjust the insurance surcharge rate is suspended. Notwithstanding KRS 42.190 and 95A.220(2), all funds remaining at the end of fiscal year 1999-2000 and fiscal year 2000-2001 in accounts established pursuant to KRS 95A.220(1) and 95A.262 shall not lapse.

## 72. INSURANCE

## a. General Operations

	2000-01	2001-02
Restricted Funds	16,543,200	17,760,300

## b. Health Purchasing Alliance

	2000-01	2001-02
Restricted Funds	377,500	377,400

TOTAL - INSURANCE	16,920,700	18,137,700
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## 73. MINES AND MINERALS

	2000-01	2001-02
General Fund	9,762,000	9,913,100
Restricted Funds	1,741,500	1,919,000
Federal Funds	589,500	589,200
Total	12,093,000	12,421,300

Notwithstanding KRS 353.590, the following fee shall be charged: oil gas permit transfer \$25.

Notwithstanding KRS 342.122, the Kentucky Workers' Compensation Funding Commission will finance a portion of the Mines and Minerals budget through Special Fund assessments. Funds in the amounts of \$793,600 in fiscal year 2000-2001 and \$854,000 in fiscal year 2001-2002 shall be transferred to Mines and Minerals.

## 74. PUBLIC ADVOCACY

	1999-00	2000-01	2001-02
General Fund	745,500	22,380,000	24,821,100
Restricted Funds		2,984,100	2,972,600
Federal Funds		908,400	953,800
Total	745,500	26,272,500	28,747,500

## 75. PUBLIC SERVICE COMMISSION

	2000-01	2001-02
General Fund	10,636,700	11,009,700
Restricted Funds	24,000	24,000
Federal Funds	215,500	225,500
Total	10,876,200	11,259,200

Included in the above General Fund appropriation is \$589,000 in each fiscal year for debt service on bonds for the new office building authorized by the 1996 General Assembly.

Any General Fund appropriation to the Public Service Commission that is unexpended in fiscal years 1999-2000 or 2000-2001 shall not lapse and shall be carried forward into the next fiscal year, notwithstanding KRS 45.229.

## 76. SECRETARY

## a. General Operations

	2000-01	2001-02
Restricted Funds	2,020,000	2,087,700

## b. Petroleum Storage Tank Environmental Assurance Fund

	2000-01	2001-02
Restricted Funds	42,719,000	44,114,800

TOTAL - SECRETARY 44,739,000 46,202,500

## 77. BOARD OF TAX APPEALS

	2000-01	2001-02
General Fund	459,400	468,300

## 78. CHARITABLE GAMING

	2000-01	2001-02
Restricted Funds	3,229,700	3,307,900

## TOTAL - PUBLIC PROTECTION AND REGULATION CABINET

	1999-00	2000-01	2001-02
General Fund	745,500	49,398,900	52,503,500
Restricted Funds	57,200	131,358,900	134,589,300
Federal Funds		2,646,300	2,752,800

TOTAL	802,700	183,404,100	189,845,600
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## N. REVENUE

## Budget Units

## 79. REVENUE CABINET

	2000-01	2001-02
General Fund	63,789,700	67,177,200
Restricted Funds	3,800,000	3,581,500
Road Fund	1,385,000	1,418,000
Total	68,974,700	72,176,700

Notwithstanding KRS 136.392, the insurance surcharge rate shall be calculated at a rate to provide sufficient funds in the 2000-2002 fiscal biennium for the Firefighters Foundation Program Fund and the Kentucky Law Enforcement Foundation Program Fund, including the administration of training programs, pay supplements prescribed by statute, and debt service for the respective program funds specified in KRS 15.410 to 15.510, KRS 42.190, KRS 95A.220, and KRS 95A.262 in fiscal year 2000-2001 and fiscal year 2001-2002. The calculation of sufficient funds for the above-named programs shall include any Restricted Funds carried forward from fiscal years 2000-2001 and 2001-2002 provided by the General Assembly in this Act.

The above Road Fund appropriation represents the cost of the Road Fund Compliance and Motor Vehicle Property Tax programs within the Revenue Cabinet and is to be used exclusively for that purpose.

Notwithstanding the provisions of KRS 134.400, the administration of the Delinquent Tax Fund is in the Department of Property Valuation. Proceeds shall be deposited to this account except that the first \$100,000 shall be deposited exclusively to the General Fund. Also included in the Revenue Cabinet's Restricted Funds appropriation is \$90,000 in fiscal year 2000-2001 and \$290,000 in fiscal year 2001-2002 from the accumulated balance in the Delinquent Tax Fund account for the administrative activities of the Revenue Cabinet.

## 80. PROPERTY VALUATION ADMINISTRATORS

	2000-01	2001-02
General Fund	25,048,200	26,368,800
Restricted Funds	3,240,500	3,271,900
Total	28,288,700	29,640,700

Notwithstanding the provisions of KRS 18A.110 to 18A.355 and KRS 61.510 to 61.705, included in the above Restricted Funds appropriation are funds to allow Property Valuation Administrators and their Deputies to receive lump-sum payments for accrued annual leave and compensatory time when separated from employment because of termination by the employer, resignation, retirement, or death.

## TOTAL - REVENUE CABINET

	2000-01	2001-02
General Fund	88,837,900	93,546,000



Restricted Funds	7,040,500	6,853,400
Road Fund	1,385,000	1,418,000
TOTAL	97,263,400	101,817,400

## O. TOURISM DEVELOPMENT CABINET

## Budget Units

## 81. OFFICE OF THE SECRETARY

	1999-00	2000-01	2001-02
General Fund		1,529,700	1,873,200
Restricted Funds	3,800		100,000
Total	3,800	1,529,700	1,973,200

Included in the General Fund appropriation is \$270,000 in each fiscal year for Outdoor Drama Grants.

Included in the above appropriation for fiscal year 2001-2002 is General Fund support totaling \$300,000 and Restricted Fund support totaling \$100,000 for the Artisans Center.

Included in the General Fund appropriation is \$200,000 in each fiscal year to establish and administer a Certified Retirement Community Program.

## 82. BREAKS INTERSTATE PARK

	2000-01	2001-02
General Fund	250,000	250,000

An appropriation up to \$250,000 in each fiscal year is provided contingent upon the Commonwealth of Virginia providing an appropriation which would be matched dollar for dollar up to the maximum amount. Any portion not matched by the Commonwealth of Virginia shall lapse to the General Fund at the close of each fiscal year.

## 83. TRAVEL DEVELOPMENT

	1999-00	2000-01	2001-02
General Fund		7,237,300	7,427,000
Restricted Funds	20,600	4,000	4,000
Federal Funds	34,100		
Total	54,700	7,241,300	7,431,000

Included in the General Fund appropriation is \$2,719,000 in fiscal year 2000-2001 and \$2,784,000 in fiscal year 2001-2002 for the Comprehensive Advertising Contract and \$800,000 in each fiscal year for the Local and Regional Matching Funds Program.

## 84. PARKS

	1999-00	2000-01	2001-02
General Fund		27,303,800	28,486,100
Restricted Funds	1,397,500	48,062,500	49,491,900

Total	1,397,500	75,366,300	77,978,000
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Included in the above General Fund appropriation is \$56,000 in fiscal year 2001-2002 for debt service.

Included in the above General Fund appropriation is \$200,000 in fiscal year 2000-2001 for upgrades at White Hall State Historic Site and \$10,000 in fiscal year 2000-2001 to preserve, fence, and advertise the Jenny Wiley burial site.

#### 85. KENTUCKY HORSE PARK

	2000-01	2001-02
General Fund	1,378,000	1,680,700
Restricted Funds	4,917,000	4,960,100
Total	6,295,000	6,640,800

Included in the above General Fund appropriation is \$43,000 in fiscal year 2001-2002 for debt service.

Included in the above General Fund appropriation is \$12,000 each fiscal year to support settlement on lease agreement.

#### 86. KENTUCKY STATE FAIR BOARD

	2000-01	2001-02
General Fund	407,000	407,000
Restricted Funds	27,952,200	28,972,500
Total	28,359,200	29,379,500

Included in the Restricted Funds appropriation is \$371,000 in each year of the biennium for debt service for Project 55.

Included in the General Fund appropriation is \$407,000 in each year of the biennium for the North American International Livestock Exposition.

#### 87. FISH AND WILDLIFE RESOURCES

	2000-01	2001-02
Restricted Funds	25,250,500	26,015,600
Federal Funds	7,000,000	7,000,000
Total	32,250,500	33,015,600

#### TOTAL-TOURISM DEVELOPMENT CABINET

	1999-00	2000-01	2001-02
General Fund		38,105,800	40,124,000
Restricted Funds	1,421,900	106,186,200	109,544,100
Federal Funds	34,100	7,000,000	7,000,000

TOTAL	1,456,000	151,292,000	156,668,100
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P. TRANSPORTATION CABINET

88. TRANSPORTATION CABINET

Budget Units

a. Air Transportation

	2000-01	2001-02
Restricted Funds	5,531,200	5,532,200
Federal Funds	8,286,600	8,286,600
Total	13,817,800	13,818,800

Notwithstanding KRS 183.525(5), the Restricted Fund appropriation above includes operational costs of the program.

b. Revenue Sharing

	2000-01	2001-02
Road Fund	217,866,000	222,637,800

1. Included in the above Road Fund appropriation is \$82,403,500 in fiscal year 20002001 and \$84,215,200 in fiscal year 2001-2002 for the County Road Aid program in accordance with KRS 177.320, 179.410, 179.415, and 179.440. Notwithstanding KRS 177.320(2), the above amount has been reduced by \$38,000 in fiscal year 2000-2001 and \$38,000 in fiscal year 20012002 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

2. Included in the above Road Fund appropriation is \$99,965,000 in fiscal year 20002001 and \$102,162,800 in fiscal year 2001-2002 for the Rural Secondary program in accordance with KRS 177.320, 177.330, 177.340, 177.350, and 177.360. Notwithstanding KRS 177.320(1), the above amount has been reduced by \$46,000 in fiscal year 2000-2001 and \$46,000 in fiscal year 2001-2002 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

3. Included in the above Road Fund appropriation is \$34,672,500 in fiscal year 20002001 and \$35,434,800 in fiscal year 2001-2002 for the Municipal Road Aid program in accordance with KRS 177.365 to 177.369. Notwithstanding KRS 177.365(1), the above amount has been reduced by \$16,000 in fiscal year 2000-2001 and \$16,000 in fiscal year 2001-2002 which has been appropriated to the Highways appropriation unit for the support of the Kentucky Transportation Center.

4. Included in the above Road Fund appropriation is \$825,000 in each fiscal year for the Energy Recovery Road Fund in accordance with KRS 177.977 to 177.981.

c. Rail Transportation

	2000-01	2001-02
General Fund	75,300	78,100

The above General Fund appropriation is for the Kentucky Railroad Commission. d. Public Transportation

	2000-01	2001-02
General Fund	6,786,100	6,019,100
Restricted Funds	829,600	858,300
Federal Funds	7,740,000	8,044,000
Total	15,355,700	14,921,400

Included in the above General Fund appropriation is \$2,750,000 in fiscal year 2000-2001 and \$3,000,000 in fiscal year 2001-2002 for nonpublic school transportation, and \$820,000 in each fiscal year for the TARC Transportation Tomorrow Study in Jefferson County.

Included in the above General Fund appropriation is \$918,600 in fiscal year 2000-2001 to match Federal Funds for LEXTRAN in Fayette County during fiscal biennium 2000-2002. The sum of \$266,100 is provided in fiscal year 2000-2001. Notwithstanding KRS 45.229, \$652,500 of this appropriation shall be continued into fiscal year 2001-2002 for the above purpose.

e. Highways

	2000-01	2001-02
Restricted Funds	61,224,000	62,494,400
Federal Funds	486,500,000	495,300,000
Road Fund	614,124,100	628,911,200
Total	1,161,848,100	1,186,705,600

1. Included in the above Road Fund appropriation is \$268,077,400 in fiscal year 20002001 and \$274,385,900 in fiscal year 2001-2002 for the State Funded Construction Program.

Included in the State Funded Construction Program is \$64,500,000 in fiscal year 2000-2001 and \$66,000,000 in fiscal year 2001-2002 from the Road Fund for the State Resurfacing Program.

Included in the State Funded Construction Program is \$500,000 in each fiscal year from the Road Fund for the Specialized Contracts account.

Included in the State Funded Construction Program is \$167,077,400 in fiscal year 20002001 and \$170,885,900 in fiscal year 2001-2002 from the Road Fund for state construction projects in the 2000-2002 Biennial Highway Construction Program.

2. Projects in the enacted 1998-2000 Biennial Highway Construction Plan are so listed in order to continue their current authorization into the 2000-2002 biennium, and are reauthorized in this Act.

Included in the State Funded Construction Program is \$36,000,000 in fiscal year 2000-2001 and \$37,000,000 in fiscal year 2001-2002 for the Highway Construction Contingency Account.

3. Notwithstanding KRS 177.320(4), included in the above Road Fund appropriation is \$290,000 in fiscal year 2000-2001 and \$290,000 in fiscal year 2001-2002 for the Kentucky Transportation Center.

4. Notwithstanding KRS 48.710, Restricted Funds are appropriated in the amount of \$1,500,000 in each fiscal year from the sale of surplus equipment to purchase new highway equipment.

## f. Vehicle Regulation

	2000-01	2001-02
Restricted Funds	2,925,000	2,975,600
Federal Funds	2,225,000	2,225,000
Road Fund	29,193,200	30,009,100
Total	34,343,200	35,209,700

## g. Debt Service

	2000-01	2001-02
Road Fund	167,275,700	169,854,300

1. Included in the above Road Fund appropriation is \$620,600 in fiscal year 2000-2001 and \$620,600 in fiscal year 2001-2002 for toll road lease rental payments.

2. Included in the above Road Fund appropriation is \$36,066,600 in fiscal year 2000-2001 and \$12,350,400 in fiscal year 2001-2002 for Resource Recovery Road lease rental payments. The Secretary of the Transportation Cabinet shall use Road Fund resources to meet the lease rental payments to the Kentucky Turnpike Authority for Resource Recovery Road projects in the amount certified by the Transportation Cabinet, pursuant to KRS 143.090. However, if Road Fund resources are not sufficient to meet lease rental payments, the additional amount required to meet the obligation shall be transferred from the proceeds of the tax levied on the severance or processing of coal by KRS 143.020.

3. Included in the above Road Fund appropriation is \$130,588,500 in fiscal year 2000-2001 and \$156,883,300 in fiscal year 2001-2002 for Economic Development Road lease rental payments relating to projects financed by Economic Development Road Revenue Bonds previously issued by the Turnpike Authority of Kentucky.

4. Any moneys not required to meet lease-rental payments or to meet the administrative costs of the Turnpike Authority shall be transferred to the State Construction account.

5. Notwithstanding KRS 175.505, no portion of the revenues to the state Road Fund provided by the adjustments in KRS 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment Acceleration Fund account during the 2000-2002 biennium.

## h. General Administration and Support

	2000-01	2001-02
Restricted Funds	23,953,400	22,819,200
Road Fund	66,261,800	71,342,200
Total	90,215,200	94,161,400

Included in the above Road Fund appropriation is \$6,852,000 in fiscal year 2000-2001 and \$9,691,000 in fiscal year 2001-2002 for debt service for previously authorized bonds to construct a new Transportation Cabinet Office Building and parking structure.

## i. Judgments

Road Fund resources required to pay judgments shall be transferred from the State Construction Account at the time when actual payments must be disbursed from the State Treasury.

Notwithstanding KRS 45.229, any funds not expended by June 30, 2001, shall not lapse and shall carry forward to fiscal year 2001-2002 and remain available throughout the 2000-2002 biennium.

**TOTAL - TRANSPORTATION CABINET**

	2000-01	2001-02
General Fund	6,861,400	6,097,200
Restricted Funds	94,463,200	94,679,700
Federal Funds	504,751,600	513,855,600
Road Fund	1,094,720,800	1,122,754,600
<b>TOTAL</b>	<b>1,700,797,000</b>	<b>1,737,387,100</b>

**Q. WORKFORCE DEVELOPMENT CABINET**

**Budget Units**

**89. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	1999-00	2000-01	2001-02
General Fund		2,668,700	2,694,700
Restricted Funds	400,000	6,102,300	6,327,700
Federal Funds		614,000	288,200
<b>Total</b>	<b>400,000</b>	<b>9,385,000</b>	<b>9,310,600</b>

Included in the above General Fund appropriation is \$700,000 in each fiscal year for operation of the School-to-Careers system. The Cabinet will have sole responsibility for the initiative, notwithstanding any provisions of KRS 151B.250, KRS 151B.255, KRS 158.760 and KRS 158.7603 to the contrary.

**90. STATE BOARD FOR ADULT AND TECHNICAL EDUCATION**

	2000-01	2001-02
General Fund	31,200	32,000

**91. TECHNICAL EDUCATION**

	2000-01	2001-02
General Fund	20,690,100	21,925,200
Restricted Funds	17,647,700	18,346,300
Federal Funds	10,338,400	10,369,200
<b>Total</b>	<b>48,676,200</b>	<b>50,640,700</b>

Included in the above General Fund appropriation is \$1,807,500 in each fiscal year for equipment procurement.

Included in the above is \$70,000 each fiscal year for a Secondary School Technology Program in Morgan County. Also included in the above is \$70,000 each fiscal year for a Middle School Technology Program in Montgomery County.

## 92. ADULT EDUCATION AND LITERACY

	2000-01	2001-02
General Fund	11,005,200	11,360,300
Restricted Funds	83,300	74,300
Federal Funds	11,096,900	10,520,400
Total	22,185,400	21,955,000

## 93. VOCATIONAL REHABILITATION

	1999-00	2000-01	2001-02
General Fund		10,729,800	11,160,100
Restricted Funds	500,000	2,847,200	3,116,900
Federal Funds		38,341,700	39,242,200
Total	500,000	51,918,700	53,519,200

## 94. DEPARTMENT FOR THE BLIND

	2000-01	2001-02
General Fund	2,069,600	1,739,100
Restricted Funds	1,475,700	1,436,200
Federal Funds	7,231,900	7,502,400
Total	10,777,200	10,677,700

## 95. STATE BOARD FOR PROPRIETARY EDUCATION

	2000-01	2001-02
Restricted Funds	116,100	119,400

## 96. TEACHERS' RETIREMENT-EMPLOYER'S CONTRIBUTION

	2000-01	2001-02
General Fund	4,639,200	4,750,600

The above General Fund appropriation includes the employer match for salaries paid to Workforce Development Cabinet employees who participate in the Teachers' Retirement System. This match shall be forwarded to the Teachers' Retirement System pursuant to KRS 161.560.

## 97. TRAINING AND REEMPLOYMENT

	1999-00	2000-01	2001-02
Restricted Funds	50,000	67,500	51,500

Federal Funds		62,768,200	58,762,000
Total	50,000	62,835,700	58,813,500

## 98. EMPLOYMENT SERVICES

		2000-01	2001-02
General Fund		613,500	628,200
Restricted Funds		14,544,700	11,832,000
Federal Funds		304,227,200	304,472,900
Total		319,385,400	316,933,100

Notwithstanding KRS 341.835, funds from the Unemployment Insurance Penalty and Interest Account in the Unemployment Compensation Administration Fund shall be used during each fiscal year by the Department for Employment Services to operate employment and training programs.

There is appropriated out of the Federal Funds made available to Kentucky under Section 903 of the Social Security Act, as amended, the sum of \$1,000,000 during the 2000-2002 biennium to be used under the direction of the Department for Employment Services for the purpose of administration of its unemployment compensation law and public employment offices.

## TOTAL - WORKFORCE DEVELOPMENT CABINET

	1999-00	2000-01	2001-02
General Fund		52,447,300	54,290,200
Restricted Funds	950,000	42,884,500	41,304,300
Federal Funds		434,618,300	431,157,300
TOTAL	950,000	529,950,100	526,751,800

## PART II

## CAPITAL PROJECTS BUDGET

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2000-2002 biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

## A. GOVERNMENT OPERATIONS

Budget Unit		2000-01	2001-02
1. Treasury Department			
a. Laser Check Printers - Lease			
Capital Construction Surplus		248,000	248,000



2. Attorney General<sup>1</sup>
3. Unified Prosecutorial System
  - a. Jefferson County - Lease
4. Governor's Office for Technology

For the major equipment purchases displayed in this section as funded from Restricted Funds, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.

a.	Statewide Microwave Network Maintenance	
	Bond Funds	2,500,000
b.	Unified Criminal Justice System	
	Bond Funds	4,585,000
c.	Maintaining the Kentucky Spatial Data Infrastructure	
	Bond Funds	700,000
	Federal Funds	649,600
	Other Funds	100,000
	Total	1,449,600
d.	Kentucky Information Highway Upgrade/Expansion	
	Restricted Funds	3,500,000
e.	Enterprise Server Complex Upgrade	
	Restricted Funds	2,985,000
f.	Disk Storage Upgrade	
	Restricted Funds	887,000
g.	Enterprise Server Complex Upgrade	
	Restricted Funds	1,755,000
h.	Tape Storage Upgrade	
	Restricted Funds	645,000
i.	Disk Storage Upgrade	

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<sup>1</sup> **Legislative Research Commission Note (5/15/200)**. In the introduced, General Assembly, and Free Conference Committee Report versions of House Bill 502, a line reading "a. Capital Complex East Franklin County - Lease" appeared after this line, but the quoted text did not print in the enrolled version of the bill sent to the Governor although that text in fact remained in the electronic document that was being printed. It is clear from the corresponding text of the executive branch budget memorandum (2000 Ky. Acts ch. 525 at 2059) that this item in the Attorney General appropriation unit "authorize[d] the lease of real property in Franklin County with a cost that exceeds \$2000,000 per year." KRS 48.300(3) provides that "[i]n administering the provisions of a branch budget bill, a branch head shall interpret provisions of the branch budget bill in conformity with the budget memorandum."

	Restricted Funds		887,000	
j.	Enterprise High-Speed Printer Replacement			
	Restricted Funds		645,000	
k.	Tape Storage Upgrade			
	Restricted Funds		645,000	
l.	Franklin County - Lease (100 Fair Oaks)			
5.	Department of Agriculture			
a.	Large Truck Scale Unit			
	Restricted Funds (\$210,000 - FY 1999-2000)			
b.	Franklin County - Department of Agriculture Building Lease			
6.	Department of Military Affairs			
a.	Environmental Pool			
	Bond Funds	174,000	Federal Funds	635,000
	Total			809,000
b.	Maintenance Pool - Bluegrass Station			
	Restricted Funds		200,000	700,000
c.	Maintenance Pool			
	Investment Income		950,000	1,000,000
d.	Aircraft Maintenance Pool			
	Investment Income		400,000	400,000
e.	Runway/Parallel Taxiway Pavement/Apron Rehabilitation			
	Federal Funds		1,265,000	
	Capital Construction Surplus		141,000	
	Total		1,406,000	

7.	Governor's Office of Veterans' Affairs		
a.	Eastern Kentucky Veterans' Center - Additional		
	Bond Funds		328,000
	Federal Funds		1,056,000
	Total		1,384,000
b.	Western Kentucky Veterans' Center - Additional		
	Bond Funds	229,000	Federal Funds 502,000
	Total		731,000
c.	Western Kentucky Veterans' Cemetery		
	Federal Funds		2,725,000
	Capital Construction Surplus		100,000
	Total		2,825,000
8.	Local Government		
a.	Renaissance Kentucky		
	Bond Funds		6,000,000
b.	Grant County Animal Shelter		
	General Fund		50,000
c.	City of Pleasureville Fire Department		
	General Fund		12,000
d.	New Liberty Fire Department		
	General Fund		10,000
e.	Owen County Volunteer Fire Department		
	General Fund		10,000
f.	City of Ravenna Fire Department Building		
	General Fund		20,000
g.	City of Frankfort Log Cabin Restoration Project		
	General Fund		50,000
h.	Graves County DAV #106 Building Renovation and Property Acquisition		
	General Fund		25,000
i.	Corbin Regional Animal Shelter		
	General Fund		100,000
j.	City of Irvine Fire Department Aerial Truck		
	General Fund		65,000

The above General Fund grant appropriations are non-recurring.

9. Kentucky Retirement Systems
  - a. Franklin County - Lease (Perimeter Park West Number One)
  - b. Franklin County - Lease ( Perimeter Park West Number Two)
  - c. Information Technology System Upgrade

Restricted Funds	250,000
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#### B. CABINET FOR ECONOMIC DEVELOPMENT

Budget Unit	2000-01	2001-02
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1. Economic Development Projects

- a. Economic Development Bond Pool

Reauthorization (\$32,203,000 - Bond Funds)	
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Bond Funds - Additional	4,000,000
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Included in the above appropriation are the following projects: Grayson Lake-Golf Course Development, \$4,500,000; Southeast Kentucky Center for Business Technology and Innovation, Madison County, \$4,000,000; South Central Kentucky Technology Center, Warren County, \$4,000,000; Northeast Kentucky Regional Industrial Park Authority, East Park Industrial, Technology and Innovation Training Center, Boyd County, \$2,000,000; Tourism Development Loan Program, \$1,500,000; City of Prestonsburg sidewalks and mountain top project improvements, \$1,000,000; Morgan County regional water lines, \$1,000,000; and Blue Licks Lodge-Food Service expansions and Daniel Boone Cabin Preservation, \$750,000.

- b. Economic Opportunity Zones

Bond Funds	2,000,000
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- c. High Tech Construction Pool

Restricted Funds	20,000,000
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- d. High Tech Investment Pool

Restricted Funds	20,000,000
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Notwithstanding KRS 154.12-100(6), the amounts shown above reflect project amounts.

#### C. EDUCATION

Budget Unit	2000-01	2001-02
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1. Department of Education

- a. Kentucky School for the Deaf Fire Safety/Dorm Renovation

Bond Funds	1,250,000
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- b. Kentucky School for the Deaf Steam Line Replacement

Emergency Repair, Maintenance and

Replacement Funds	1,700,000
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c.	Maintenance Pool		
	Investment Income	292,000	785,000
d.	Kentucky School for the Blind Roofing and Weatherproofing		
	Bond Funds	1,122,000	
e.	Kentucky School for the Deaf Roof Replacements		
	Bond Funds	850,000	
f.	Jackson County Area Vocational School		
	Reauthorization		
g.	Educational Professional Standards Board System Infrastructure/ Database System		
	Bond Funds	2,900,000	
h.	Educational Professional Standards Board System Infrastructure		
	Bond Funds	2,000,000	

## D. EDUCATION, ARTS, AND HUMANITIES CABINET

Budget Unit	2000-01	2001-02
1. Libraries and Archives		
a. Document Management Digitization System		
Bond Funds	1,188,000	
b. Feasibility Study - New Archives Building		
General Fund	200,000	
2. Kentucky Educational Television		
a. DTV-HDTV Broadcast Transmission		
Bond Funds	12,700,000	
b. NTSC Transmitters		
Bond Funds	2,800,000	
3. Kentucky Center for the Arts		
a. Maintenance Pool		

	Investment Income	150,000	150,000
4.	Teachers' Retirement System		
	a. Imaging System		
	Reauthorization (\$700,000 - Restricted Funds)		
5.	School Facilities Construction Commission		
	Bond Funds	92,000,000	
	Reauthorization (\$17,000,000 - Bond Funds)		

## E. CABINET FOR FAMILIES AND CHILDREN

Budget Unit		2000-01	2001-02
1.	Administration Services		
	a. Maintenance Pool		
	Investment Income	300,000	525,000
	b. L & N Building - Elevator Upgrade		
	Deferred Maintenance	1,000,000	
	c. Owensboro Office Building - HVAC and Interior Renovation		
	Deferred Maintenance	1,500,000	
	d. Children's Advocacy Centers		
	Bond Funds	640,000	
	e. Disability Determinations Client System Upgrade		
	Federal Funds	300,000	
	f. Various Leases - Eleven Counties		

## F. FINANCE AND ADMINISTRATION CABINET

Budget Unit		2000-01	2001-02
1.	General Administration		
	a. Kentucky Infrastructure Authority - Wastewater Revolving Loan and Grant Fund-A (Wastewater Fund-A1; Water Supply Fund-A2) Reauthorization (\$8,542,000 - Bond Funds) Bond Funds - Additional		
		7,000,000	

The Bond Funds appropriated above are the required state match for the federal program. The Federal Funds associated with the program are appropriated in the operating budget to comply with the Federal Cash Management Act.

Included in the above Bond Funds appropriation is the funding required in each fiscal year for the state match necessary to receive Federal Funds for the Rural Communities Hardship Grants program administered by the Natural Resources and Environmental Protection Cabinet.

The Kentucky Infrastructure Authority is authorized to expend the cash balances from loan repayments on deposit at the trustee bank for financial assistance, in the form of low interest loans, to governmental agencies for professional planning and preliminary engineering design work required for eligible Fund A wastewater projects.

b. KIA - Water Resources Development

Bond Funds	50,000,000
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The Kentucky Infrastructure Authority may use funds available in the Infrastructure Revolving Fund to develop a program for construction of water projects. The Kentucky Infrastructure Authority shall establish project prioritization criteria which shall include consideration of whether the applicant has received written notice of a water system deficiency from the Natural Resources and Environmental Cabinet. All water projects to be funded in accordance with the above shall only be expended pursuant to the policies and procedures of the Kentucky Infrastructure Authority.

c. Kentucky Infrastructure Authority - Fund F Loans - Drinking Water

Reauthorization (\$5,000,000 - Bond Funds)

Bond Funds	6,000,000
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The Bond Funds appropriated above are the required state match for the federal program. The Federal Funds associated with the program are appropriated in the operating budget to comply with the Federal Cash Management Act.

d. Red Fox Golf Course

Reauthorization (\$5,400,000 - Multiple Funds)

e. Pike County Civic Center

Reauthorization (\$12,500,000 - Multiple Funds)

f. Meade County Waterline Extension

Reauthorization (\$2,500,000 - Restricted Funds)

g. Hindman Sewer Infrastructure

Reauthorization (\$3,000,000 - Restricted Funds)

h. Midway Wastewater Treatment Plant

Reauthorization (\$3,500,000 - Restricted Funds)

i. Richmond Sewer Infrastructure

Reauthorization (\$4,000,000 - Restricted Funds)

j. West Louisville Environmental Justice/Air Pollution Project

Reauthorization (\$300,000 - General Fund)

k. Estill County Board of Education Project

Reauthorization (\$75,000 - General Fund)

l. Kentucky Infrastructure Authority -  
Fund B Waterline/Sewer Grant Program

Restricted Funds	3,925,000
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Notwithstanding KRS 224A.112, the Kentucky Infrastructure Authority is authorized to expend the cash balances from loan repayments on deposit at the trustee bank for financial assistance in the form of grants, totaling \$650,000 to the Green River State Park-Horton Camp Infrastructure, \$75,000 to the Fleming County Water Commission for the Multi-County Water Study, \$50,000 to the Fleming County Fiscal Court for the "201" Sewer Planning Study, \$500,000 for Lewis County water and sewer projects, \$500,000 for Green County water and sewer projects, \$750,000 for the Larue water line extension, \$250,000 for Carroll County water and sewer upgrades, \$50,000 for the Pike County-Taylor Fork water line, \$200,000 to the Southern Madison Water District, \$500,000 to the Henderson County Water District, \$300,000 for the Spurlock and Little Mud Creek water extension, \$25,000 to the City of Wurtland in Greenup County for water projects, \$25,000 to the City of Raceland in Greenup County for water projects, \$25,000 to the City of Worthington in Greenup County for water projects, and \$25,000 to the City of Flatwoods in Greenup County for water projects.

- m. Rural Development Bond Fund
 

Bond Funds	25,000,000
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- n. New Office Building - Feasibility Study - Alternative Construction
- o. Improvements at Fishtrap Reservoir/Mountain Water District  
Reauthorization/Reallocation (\$1,000,000 - Restricted Funds)

## 2. Department for Administration

For the major equipment purchases displayed in this section as Restricted Funds supported projects, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.

- a. Two High Speed Inserters
 

Restricted Funds	600,000
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- b. Bar Code Printing and Sorting Equipment  
Reauthorization (\$390,700 - Restricted Funds)
- c. Network Publishing Equipment
 

Restricted Funds	581,000
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- d. Franklin County - Lease (Postal Services)
- e. Franklin County - Lease (300 Myrtle Avenue)

## 3. Department for Facilities Management

- a. Kentucky State Capitol Complex -  
Historic Restoration Design Infrastructure
 

Bond Funds	19,125,000
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- b. Kentucky History Center Area Restoration
 

Bond Funds	4,000,000
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- c. Sprinkler Recall/Replacement



	Bond Funds	1,500,000	
d.	Statewide Property Acquisition/Demolition Fund		
	Bond Funds	5,000,000	
e.	Elevator/Escalator Modernization - State Buildings		
	Deferred Maintenance	2,000,000	
f.	Federally Mandated CFC Phaseout		
	Deferred Maintenance	1,000,000	
g.	ADA Compliance		
	Deferred Maintenance	1,000,000	
h.	Maintenance Pool - Statewide Deferred		
	Investment Income	1,000,000	
i.	Capital Construction and Equipment Purchase Contingency Fund		
	Investment Income	2,000,000	
j.	Emergency Repair, Maintenance, and Replacement Fund		
	Investment Income	714,000	
k.	Maintenance Pool		
	Investment Income	3,375,000	3,875,000
	Restricted Funds	1,400,000	300,000
	Total	4,775,000	4,175,000
4.	Lottery Corporation		
a.	Contingency on Property		
	Other Funds	2,500,000	
b.	Potential Buyout of On-Line Gaming System		
	Other Funds	18,450,000	
c.	Probability Games Implementation		
	Other Funds	5,643,000	
d.	Instant Ticket Machines		
	Other Funds	2,125,000	
e.	Pull Tab Ticket Vending Machines		
	Other Funds	4,473,000	
f.	Data Processing, Telecommunications and Related Equipment		
	Other Funds	3,750,000	
g.	Upgrade to Distributed Processing Model		

Other Funds	150,000	
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The Kentucky Lottery Corporation may acquire properties related to the consolidation of the Kentucky Lottery's facilities assuming one or more of the properties becomes available for purchase. The purchase price of the properties shall not exceed \$2,500,000 in the aggregate.

#### G. CABINET FOR HEALTH SERVICES

Budget Unit	2000-01	2001-02
1. Department for Mental Health/Mental Retardation Services		
a. New Power Plant - Western State Hospital		
Bond Funds	3,880,000	
b. Boiler Replacement - Central State Hospital		
Bond Funds	2,457,000	
c. Miscellaneous Roof Replacement/Repair Pool		
Bond Funds	500,000	
d. Maintenance Pool		
Investment Income	700,000	1,840,000
e. Water Piping Replacement System - Eastern State Hospital		
Emergency Repair, Maintenance and Replacement Fund	850,000	
f. Statewide Chiller Replacement		
Emergency Repair, Maintenance and Replacement Fund	839,000	
g. Franklin County - Lease (Fair Oaks Building)		
2. Administrative Support		
a. Statewide Public Health System		
Bond Funds	2,000,000	
b. Children's Health Information System		
Capital Construction Surplus	1,200,000	

#### H. JUSTICE CABINET

Budget Unit	2000-01	2001-02
1. Department of State Police		
a. Maintenance Pool		
Investment Income	200,000	250,000
b. Unified Criminal Justice Information		

	Bond Funds	1,402,000	
c.	New Ion Coupled Plasma/Mass Spec. Trace Unit		
	Capital Construction Surplus	330,000	
d.	Facial Recognition Pilot Project - Unified Criminal Justice Information System		
	Restricted Funds	150,300	
	Federal Funds	451,000	
	Total	601,300	
e.	Mugshot Expansion - Sex Offender Registry System		
	Federal Funds	519,000	
f.	LaGrange Communications Tower		
	General Fund	175,000	
g.	Hazard Communications Tower		
	General Fund	200,000	
h.	Forward Looking Infrared (FLIR) Device		
	Federal Funds	154,800	
2.	Department of Juvenile Justice		
a.	Maintenance Pool		
	Investment Income	400,000	500,000
b.	Secure Juvenile Detention Center - Fayette County		
	Bond Funds	6,700,000	
c.	Combined Residential/Detention Facility - Hardin County		
	Bond Funds	11,211,000	
d.	Woodsbend Youth Development Center Education Addition - Morgan County		
	Bond Funds	1,101,000	
e.	Replacement Facility (up to 100 beds) - Jefferson County		
	Bond Funds	10,000,000	

f.	Morehead Youth Development Center		
	Cottage Renovation		
	Restricted Funds	145,000	
	Federal Funds	1,300,000	
	Total	1,445,000	
g.	Mayfield Youth Development Center		
	Education Addition		
	Restricted Funds	110,000	
	Federal Funds	990,000	
	Total	1,100,000	
h.	Owensboro Treatment Center		
	Education Addition		
	Restricted Funds	110,000	
	Federal Funds	990,000	
	Total	1,100,000	
i.	Green River Youth Development Center		
	Education Addition - Butler County		
	Restricted Funds	60,000	
	Federal Funds	540,000	
	Total	600,000	
j.	Secure Juvenile Detention Facility - Boyd County		
	Reauthorization (\$5,357,000 - Bond Funds)		
	Federal Funds - Additional	700,000	
3.	Department of Criminal Justice Training		
a.	Law Enforcement Basic Training Complex		
	Additional Funding		
	Agency Bond Funds	7,000,000	
4.	Department of Corrections		
a.	Maintenance Pool		
	Investment Income	1,400,000	2,000,000
b.	Kentucky State Reformatory - Exterior Stabilization		

of Administration Building		
Emergency Repair, Maintenance and		
Replacement Fund		1,600,000
c.	Blackburn Correction Complex - Roof Replacement	
	Bond Funds	1,400,000
d.	New Medium Security Prison/Design/Build - Elliott County	
	Bond Funds	87,408,000

Funds are appropriated for the design/build method of construction or the conventional construction method for the Elliott County Prison project not to exceed the total Bond Funds appropriation of \$87,408,000.

Funds are appropriated in the above appropriation to facilitate connecting the prison to the upgraded wastewater treatment plant in the City of Sandy Hook.

e.	Kentucky State Reformatory - New Gas Fired Boiler Plant		
	Bond Funds	7,000,000	
f.	Kentucky Correctional Institution for Women - Phase II Expansion - Design only		
	Bond Funds	900,000	
g.	Western Kentucky Correctional Complex - 44-Bed Segregation Unit		
	Bond Funds	4,300,000	
h.	Corr/Optical Imaging		
	Restricted Funds	560,000	536,000
i.	Kentucky State Reformatory - Two Transportation Buses		
	Restricted Funds	620,000	
j.	Correctional Industries Warehouse/Office Complex Reauthorization		
k.	Jefferson County - Lease (Probation and Parole)		

I. LABOR CABINET

Budget Unit	2000-01	2001-02
1. General Administration and Support		
a. Franklin County - Lease		
2. Workers' Claims		
a. Franklin County - Lease		

J. NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

Budget Unit	2000-01	2001-02
1. General Administration and Support		

a.	Kentucky Heritage Land Conservation Fund Reauthorization Restricted Funds - Additional	5,160,000	5,160,000
b.	Maintenance Pool Investment Income	100,000	115,000
2.	Department for Environmental Protection		
a.	State-Owned Dam Repair - Reauthorization Bond Funds - Additional	2,000,000	
b.	State-Funded Leaking Underground Storage Tanks - Reauthorization Restricted Funds - Additional	500,000	500,000
c.	Hazardous Waste Management Fund - Reauthorization Restricted Funds - Additional	2,100,000	2,100,000
d.	Franklin County - Lease (Ash Properties)		
e.	Franklin County - Lease (Air Quality)		
f.	Maxey Flats Replacement Structures Emergency, Repair, Maintenance and Replacement Fund	390,000	
3.	Department for Natural Resources		
a.	Black Mountain Preservation Project Bond Funds	4,100,000	
b.	Forestry Radio Equipment Bond Funds	1,504,000	
4.	Department for Surface Mining Reclamation and Enforcement		
a.	Franklin County - Lease (Hudson Hollow)		
5.	Kentucky River Authority		
a.	Locks and Dams - Acquisition Reauthorization		
b.	Kentucky River Parks Reauthorization		
c.	Kentucky River Water Release System and Lock 6 Repairs -		

Reauthorization (\$4,000,000 - Agency Bonds)

d. Kentucky River Water Storage Enhancements

Restricted Funds	2,270,000	Bond	Funds
	1,500,000		
Total		3,770,000	

6. Kentucky Nature Preserves Commission

a. Nature Preserves Acquisition Fund Reauthorization

Other Funds - Additional	300,000	300,000
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K. PERSONNEL CABINET

Budget Unit	2000-01	2001-02
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1. Personnel

a. Franklin County - Lease

b. On-line Access to Employee Records

Bond Funds	550,000
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c. New Personnel Payroll System

Bond Funds	1,450,000
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L. POSTSECONDARY EDUCATION

Budget Unit	2000-01	2001-02
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1. Council on Postsecondary Education

a. Capital Renewal & Maintenance Pool

Bond Funds	30,000,000
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b. Agency Bond Pool

Agency Bonds	35,000,000
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c. Equipment Replacement Pool

Bond Funds	20,000,000
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2. Kentucky Higher Education Assistance Authority

a. Kentucky Higher Education Assistance Authority Office Building  
Reauthorization

b. Information Technology Systems Upgrade

Restricted Funds	650,000
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c. Imaging System Upgrade

Restricted Funds		125,000
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d. Franklin County - Lease

3. Eastern Kentucky University

a.	Business and Technology Building		
	Bond Funds	5,000,000	
	Restricted Funds	10,000,000	
	Total	15,000,000	

Notwithstanding KRS 45.750 to 45.810, the scope of this project is authorized to the extent funds are available.

b.	Minor Projects Maintenance		
	Restricted Funds	6,000,000	
c.	E & G Life Safety Begley Elevator		
	Restricted Funds	750,000	
d.	Student Housing Fire Safety		
	Restricted Funds	2,000,000	
e.	Property Acquisition		
	Restricted Funds	3,000,000	
f.	Dormitory Renovation, Combs Hall		
	Restricted Funds	5,000,000	
g.	Greek Row		
	Restricted Funds	4,000,000	
h.	Watts Property (Elmwood) Renovation		
	Restricted Funds	2,000,000	
i.	Health Education Center - Phase I		
	Bond Funds	7,000,000	

This authorization allows the University to accomplish Phase I of a two-phase project to construct a Health Education Center. Phase I involves the planning, design, and partial construction of both phases. The funding provided allows completion of all design work in anticipation of full project.

j.	Fourier Transformer Nuclear Magnetic Resonance Spectrometer		
	Restricted Funds	135,000	
k.	Electronic Security System for Law Library		
	Restricted Funds	110,000	
l.	Minor Projects Equipment		
	Restricted Funds	2,500,000	2,500,000

#### 4. Kentucky State University

##### a. Hathaway Hall Renovation



	Bond Funds	3,796,000	
b.	Pedestrian Mall		
	Restricted Funds	771,000	
c.	Young Hall		
	Restricted Funds	3,672,000	
d.	Chillier Additions		
	Restricted Funds		2,254,200
e.	Guaranteed Energy Savings Project		
	Restricted Funds		2,500,000
f.	Capital Renewal Projects		
	Restricted Funds		1,000,000
g.	Cooperative Extension Expansion Projects		
	Federal Funds	995,000	497,500
h.	Roof Repair and Replacement Project		
	Restricted Funds		600,000
i.	Carver Hall Renovation		
	Bond Funds	5,000,000	
j.	Aquaculture Classroom and Lab Facility		
	Federal Funds	650,000	
k.	University Motor Coaches		
	Restricted Funds	800,000	
5.	Morehead State University		
	a. Americans with Disabilities Act Compliance - E & G		
	Restricted Funds	901,500	891,500
	b. Americans with Disabilities Act Compliance - Aux.		
	Restricted Funds	785,000	775,000
	c. 1990 Clean Air Act Amendment Compliance		
	Restricted Funds	1,100,000	
	d. Life Safety: Claypool-Young Art Building		
	Restricted Funds	420,000	
	e. Capital Renewal - E & G Facilities		

	Restricted Funds	2,150,100	2,149,900
f.	Life Safety: Auxiliary Facilities		
	Restricted Funds	2,030,000	
g.	Land Acquisitions Related to Campus Master Plan		
	Restricted Funds	1,337,000	
h.	Student Center Renovation & Expansion - Phase I		
	Bond Funds	10,000,000	
<p>This authorization allows the University to accomplish Phase I of a two-phase project to construct a Student Center Renovation and Expansion. Phase I involves the planning, design, and partial construction of both phases. The funding provided allows completion of all design work in anticipation of full project.</p>			
i.	Artificial Turf Replacement		
	Restricted Funds (\$1,000,000 - FY 1999-2000)		
j.	Central Campus Reconstruction		
	Restricted Funds	650,000	
k.	Construction of Family Housing Complexes		
	Restricted Funds	2,000,000	2,000,000
l.	Capital Renewal - Auxiliary Facilities		
	Restricted Funds	1,150,000	1,150,000
m.	Guaranteed Energy Savings		
	Restricted Funds	2,000,000	
n.	Life Safety: E & G Facilities		
	Restricted Funds	720,000	
o.	Radiological Technology Initiatives		
	Restricted Funds	859,000	
p.	Instructional and Support Equipment		
	Restricted Funds	1,434,100	
q.	Tour Bus		
	Restricted Funds	330,000	
r.	Nuclear Magnetic Resonance Apparatus		
	Restricted Funds	210,000	
s.	Instructional Technology Initiatives		

	Restricted Funds	2,009,600
t.	HPLC-Mass Spectrometer	
	Restricted Funds	140,000
u.	Microcomputer/LANs/Peripherals-Instructional	
	Restricted Funds	2,000,000
v.	Library Automation & Inf. Support Initiatives	
	Restricted Funds	920,000
w.	Admin. & Office Systems Support Initiatives	
	Restricted Funds	1,300,000
x.	Networking/Infrastructure Initiatives	
	Restricted Funds	2,180,000
y.	Telecommunications Systems	
	Restricted Funds	2,000,000
6.	Murray State University	
a.	Woods Academic/Student Services Building	
	Restricted Funds	2,000,000
b.	Electrical Distribution Upgrade	
	Restricted Funds	3,330,000
c.	Replace High Voltage Feeder	
	Restricted Funds	1,141,000
d.	National Scouting Museum, BAs Phase III	
	Reauthorization	
e.	Replace Clark Hall	
	Restricted Funds	8,000,000
f.	Replace Central Plant Boiler	
	Restricted Funds	666,000
g.	Replace Physical Plant Electrical Substation	
	Restricted Funds	796,000
h.	Replace Campus Telephone Cable	
	Restricted Funds	1,708,000
i.	Asbestos Abatement: E & G Pool	

	Restricted Funds	272,500	
j.	CFC Compliance: E & G Chillers Replacement		
	Restricted Funds	585,000	
k.	Pogue Electric and HVAC Renovation		
	Restricted Funds	750,000	
l.	Central Plant - Add Chiller		
	Restricted Funds	630,000	
m.	New Science Building		
	Bond Funds	13,000,000	
<p>This authorization allows the University to accomplish Phase I of a two-phase project to construct a New Science Building. Phase I involves the planning, design and partial construction of both phases. The funding provided allows completion of all design work in anticipation of full project.</p>			
n.	Land Acquisition Pool		
	Restricted Funds	500,000	
o.	Guaranteed Energy Savings Project		
	Restricted Funds	2,000,000	
p.	Upgrade Highway 121 Electrical Substation		
	Restricted Funds	1,000,000	
q.	Price Doyle HVAC Replacement & Energy Retrofit		
	Restricted Funds	750,000	
r.	Capital Renewal: E & G Pool < \$400,000		
	Restricted Funds	2,705,000	
s.	Capital Renewal: H & D Pool < \$400,000		
	Restricted Funds	195,000	
t.	Winslow Cafeteria - Replacement Mechanical Equipment		
	Restricted Funds		500,000
u.	Elizabeth College - Renovate HVAC System		
	Restricted Funds	1,200,000	
v.	Heater College - Renovate HVAC System		
	Restricted Funds	800,000	
w.	White College - Renovate HVAC System		
	Restricted Funds	1,000,000	

x.	White College - Replace Domestic Water Piping			
	Restricted Funds			500,000
y.	Regents College - Replace Domestic Water Piping			
	Restricted Funds			500,000
z.	Regents College - Renovate HVAC System			
	Restricted Funds			1,000,000
aa.	Applied Science - Electrical Upgrade			
	Restricted Funds			850,000
ab.	Wells Hall - Electrical Upgrade			
	Restricted Funds			600,000
ac.	Sparks Hall - Electrical Upgrade			
	Restricted Funds			952,000
ad.	Sparks Hall - Renovate HVAC System			
	Restricted Funds			500,000
ae.	General Services - Renovate HVAC System			
	Restricted Funds	500,000	af. Special	Education
Bldg.	- Renovate HVAC System			
	Restricted Funds			500,000
ag.	Deferred Maintenance: E & G Pool			
	Restricted Funds			864,000
ah.	Deferred Maintenance: H & D Pool			
	Restricted Funds			930,000
ai.	Life Safety: E & G Pool			
	Restricted Funds			852,000
aj.	Life Safety: H & D Pool			
	Restricted Funds			40,000
ak.	ADA Compliance: Arch Barriers E & G Pool			
	Restricted Funds			2,092,000
al.	ADA Compliance: Elev. Ctrls./Modify E & G			
	Restricted Funds			1,013,000
am.	ADA Compliance: Arch Barriers H & D Pool			

	Restricted Funds	175,000	300,000
an.	Asbestos Abatement: H & D Pool		
	Restricted Funds	321,000	395,000
ao.	E & G Projects Less Than \$400,000		
	Restricted Funds	792,000	
ap.	Stereo Lithograph		
	Restricted Funds	500,000	
aq.	Recording/Playback Lab & Special Instrument Repl.		
	Restricted Funds		188,000
ar.	Replace Home Economics Appliances, etc.		
	Restricted Funds		120,000
as.	Optics Lab Equipment		
	Federal Funds		85,000
	Restricted Funds		85,000
	Total at.		170,000
	Dark Room		
	Scanner		
	Restricted Funds au.		120,000
	Materials Testing		
	Machine		
	Restricted Funds av.	240,000	
	Campus Network Distribution		
	System		
	Restricted Funds aw.	3,000,000	
	Centralized Support		
	System		
	Restricted Funds ax.	1,850,000	
	Network Nine Residence		
	Halls		
	Restricted Funds	1,300,000	
7.	Northern Kentucky University		
a.	Covington Campus Privatization		
	Other Funds	11,000,000	
b.	Alumni & Faculty/Staff Center		

	Other Funds	4,000,000
c.	Safety Lighting	
	Restricted Funds	910,000
d.	Nunn Hall Mechanical Upgrade	
	Restricted Funds	500,000
e.	Minor Projects Pool (2000-2002)	
	Restricted Funds	2,170,000
f.	Old Science Renovation (Design Phase)	
	Bond Funds	1,000,000
g.	Land Acquisition (2000-2002)	
	Restricted Funds	4,000,000
h.	Classroom/Technology Initiative	
	Restricted Funds	3,000,000
i.	Boiler/Chiller Replacement	
	Restricted Funds	1,500,000
j.	Elevator Upgrade	
	Restricted Funds	600,000
k.	New Power Plant	
	Bond Funds	12,000,000

l.	Master Plan Initiatives Phase I Restricted Funds	1,500,000
m.	Chilled Water System Redesign Restricted Funds	400,000
n.	Refurbish Nunn Hall Restricted Funds	600,000
o.	New Residence Hall Other Funds	15,000,000
p.	Greenhouse Other Funds	500,000
q.	Ultracentrifuge Restricted Funds	100,000
r.	Planetarium Equipment Other Funds	750,000
s.	Coach Bus Restricted Funds	330,000
t.	Gas Chromatograph/Mass Spectrometer Restricted Funds	145,000
u.	NMR Spectrometer Restricted Funds	385,000
v.	New Press Restricted Funds	235,000
w.	Data Storage System Restricted Funds	130,000
x.	Automated Tape System Restricted Funds	155,000
y.	Metropolitan Education & Training Center -Lease	
z.	Residential Village Breezeway Structural Repair Project Restricted Funds (\$950,000 - FY 1999-2000) Restricted Funds	



8.	University of Kentucky	
a.	Chilled Water Additions	
	Restricted Funds	784,000
b.	Storm Sewer Improvements, Funkhouser	
		910,000
c.	Chiller Replacement - Cooling #3	
	Restricted Funds	2,500,000
d.	Electrical Substation Upgrade	
	Restricted Funds	3,600,000
e.	Steam and Condensate Pipe Repair Phase I	
	Restricted Funds	2,352,000
f.	Substation #2 Renovation	
	Restricted Funds	2,520,000
g.	Pollution Controls, Central Heating Plant #2	
	Restricted Funds	1,494,000
h.	Steam and Condensate Pipe Improvements Phase II	
	Restricted Funds	2,494,000
i.	Cooling Plant #1 Expansion	
	Restricted Funds	14,755,000
j.	Central Heating Plant #2 Improvements	
	Restricted Funds	1,247,000
k.	Chilled Water Piping Addition to Pit	
	Restricted Funds	1,174,000
l.	Upgrade Chilled Water Systems at Medical Center	
	Restricted Funds	3,450,000
m.	Steam Line Expansion - Medical Center	
	Restricted Funds	2,867,000
n.	Sanitary Line Project	
	Restricted Funds	2,360,000
o.	Communication Project	
	Restricted Funds	

	Restricted Funds	1,735,000
p.	Medical Center Library Information Center	
	Restricted Funds	3,000,000
q.	Nursing Building Elevator Controls Upgrade	
	Restricted Funds	500,000
r.	Outpatient Clinic Expansion	
	Restricted Funds	1,000,000
s.	Energy Performance Contracting ( Medical Center)	
		10,000,000
t.	Academic and Research Renovation II (COM)	
	Restricted Funds	500,000
u.	Retrofitting of Research Facilities	
	Restricted Funds	480,000
v.	Research Space Enhancement	
	Restricted Funds	600,000
w.	Medical Center Security Improvement Measures, PH	
	Restricted Funds	600,000
x.	Communication Infrastructure, Phase I	
	Restricted Funds	800,000
y.	Departmental Upgrading	
	Restricted Funds	750,000
z.	Research Lab Fit-Up (Aging/Allied Health)	
	Restricted Funds	7,000,000
aa.	Biomedical Sciences Research Building	
	Bond Funds	39,000,000
	Agency Bonds	26,000,000
	Total	65,000,000
ab.	Land Acquisition	
	Restricted Funds	4,000,000
	Restricted Funds	

ac.	Lancaster Aquatics Center Expansion	
	Restricted Funds	2,750,000
ad.	Student Housing/Fraternity House Replacement	
	Restricted Funds	6,000,000
ae.	Parking #2 Expansion/Renovation/Replacement	
	Agency Bonds	11,000,000
af.	Police/Parking Building	
	Restricted Funds	2,300,000
ag.	Commonwealth Stadium Field Renovation	
	Restricted Funds	1,500,000
ah.	Women's Basketball Office Renovation	
	Restricted Funds	550,000
ai.	Commonwealth Stadium Field Light Replacement	
		1,500,000

Restricted Funds

aj.	KGS Well Sample and Core Repository Building		
	Restricted Funds	2,545,000	
ak.	Environmental Institute		
	Restricted Funds	2,500,000	
al.	Life Safety Pool		
	Restricted Funds	2,145,000	
am.	Handicapped Access Pool		
	Restricted Funds	350,000	
an.	Deferred Maintenance Pool		
	Restricted Funds	2,095,000	
ao.	Life Safety - Lex Campus Fume Hoods - Phase III		
	Restricted Funds	3,205,000	
ap.	Life Safety - Lex Campus - Asbestos Abatement I		
	Restricted Funds	500,000	
aq.	Life Safety - Underground Storage Tanks		
	Restricted Funds	927,000	
ar.	Capital Renewal Pool		
	Restricted Funds	12,268,000	
as.	Renovation of Biological Sciences Research Space		
	Restricted Funds	1,430,000	
at.	Keeneland Hall - HVAC		
	Agency Bonds	2,821,000	
au.	Jewell Hall - HVAC		
	Agency Bonds	1,040,000	
av.	Boyd Hall - HVAC		
	Agency Bonds	1,633,000	
aw.	Renovation of Funkhouser - Phase IV		
	Restricted Funds		770,000
ax.	Chemistry Laboratory Renovation		
	Restricted Funds	1,155,000	
ay.	Gatton College Addition for Int'l Business and Management		
	Restricted Funds		1,725,000

az.	Cooperstown - Phase IV	
	Agency Bonds	1,313,000
ba.	Seaton Center Addition/Renovation	
	Agency Bonds	15,350,000
bb.	School of Library and Information Science	
	Restricted Funds	750,000
bc.	Nursing Unit Modification IX	
	Restricted Funds	3,780,000
bd.	Nursing Unit Modification X	
	Restricted Funds	3,780,000
be.	Diagnostic Services Upgrade IX	
	Restricted Funds	1,575,000
bf.	Outpatient Services II	
	Restricted Funds	5,040,000
bg.	Diagnostic Services Upgrade X	
	Restricted Funds	1,155,000
bh.	Implementation of Land Use Plan III	
	Restricted Funds	2,625,000
bi.	Parking Structure III	
	Restricted Funds	7,350,000
bj.	Building Connectors II	
	Restricted Funds	2,200,000
bk.	Energy Performance Contracting	
	Restricted Funds	20,000,000
bl.	Implementation of Land Use Plan II	
	Restricted Funds	2,500,000
bm.	Limited Stay Facility	
	Restricted Funds	5,460,000
bn.	Building/Site Upgrade II	
	Restricted Funds	710,000

bo.	Hospital Kitchen Renovation I	
	Restricted Funds	1,050,000
bp.	Hospital Kitchen Renovation II	
	Restricted Funds	546,000
bq.	Markey Fourth Floor Renovation	
	Restricted Funds	3,990,000
br.	Imaging Services	
	Restricted Funds	3,675,000
bs.	Diagnostic Services Upgrade VIII	
	Restricted Funds	1,100,000
bt.	Intra-Hospital Transportation Systems III	
	Restricted Funds	735,000
bu.	Parking Structure I	
	Restricted Funds	6,600,000
bv.	Biohazard/Environmental Protection I	
	Restricted Funds	1,575,000
bw.	Materials Handling Storage/Distribution Center	
	Restricted Funds	1,019,000
bx.	Parking Structure II	
	Restricted Funds	6,930,000
by.	Data Systems Expansion I	
	Restricted Funds	595,000
bz.	Biohazard/Environmental Protection II	
	Restricted Funds	1,575,000
ca.	Intra-Hospital Transportation System IV	
	Restricted Funds	735,000
cb.	HVAC Upgrade	
	Restricted Funds	3,500,000
cc.	Data Systems Expansion II	
	Restricted Funds	641,000

cd.	Building/Site Upgrade III	
	Restricted Funds	767,000
ce.	Hospital Parking Expansion	
	Restricted Funds	3,100,000
cf.	Nutrition Services Upgrade	
	Restricted Funds	1,050,000
cg.	Outpatient Care Facility	
	Restricted Funds	3,500,000
ch.	Support Services Upgrade	
	Restricted Funds	2,415,000
ci.	Utility System Upgrade V	
	Restricted Funds	1,680,000
cj.	Patient Care Facility/Women's Cancer Center	
	Restricted Funds	9,200,000
ck.	Energy Performance Contracting (Lexington Campus)	
	Restricted Funds	50,000,000
cl.	Stiff Testing Machine	
	Restricted Funds	140,000
cm.	Hydro Flume	
	Restricted Funds	130,000
cn.	High Resolution Mass Spectrometer	
	Restricted Funds	500,000
co.	High Temperature Optical Microscope	
	Restricted Funds	105,000
cp.	Holographic System with Image Analyzer	
	Restricted Funds	110,000
cq.	High Resolution STEM 400KV	
	Restricted Funds	1,500,000

cr.	Studio Recording Equipment	
	Restricted Funds	113,000
cs.	Tinius Olsen Ductometer	
	Restricted Funds	100,000
ct.	High Pressure Liquid Chromatography	
	Federal Funds	100,000
	Restricted Funds	100,000
	Total	200,000
cu.	High Power CO2 Laser	
	Restricted Funds	250,000
cv.	Freeze-Thaw Apparatus	
	Restricted Funds	100,000
cw.	X-Ray Laue Unit - Single Crystal	
	Restricted Funds	150,000
cx.	Thermal Analyzer and Powder Diffractometer	



		310,000
cy.	Sterilizing/Cleaning System	
	Restricted Funds	234,000
cz.	Solids NMR Spectrometer	
	Restricted Funds	900,000
da.	Environmental Test System	
	Restricted Funds	125,000
db.	Upgrade of 400 MHz Nuclear Magnetic Resonance	
	Federal Funds	340,000
	Restricted Funds	160,000
	Total	500,000
dc.	Electron Spin Resonance Instrument	
	Federal Funds	135,000
	Restricted Funds	65,000
	Total	200,000
dd.	Ultra High Vacuum Chamber	
	Federal Funds	170,000
	Restricted Funds	80,000
	Total	250,000
de.	Laser System	
	Federal Funds	170,000
	Restricted Funds	80,000
	Total	250,000
df.	Faraday Balance	
	Federal Funds	140,000
	Restricted Funds	60,000
	Total	200,000
dg.	Area Detector Diffractometer	
	Federal Funds	210,000
	Restricted Funds	100,000

	Restricted Funds	
	Total	310,000
dh.	High-Speed Digital Signal Processing Development	
	Federal Funds	150,000
di.	Three-Dimensional Scaling Device	
	Federal Funds	100,000
dj.	Garbage Truck Front Loader - Replacement	
	Restricted Funds	165,000
dk.	MB/GT Phospho-Imager	
	Restricted Funds	128,000
dl.	MB Ultracentrifuges	
	Restricted Funds	354,000
dm.	Mass Spectrograph for Oligonucleotide Analysis	
	Restricted Funds	250,000
dn.	Gas Chromatograph Mass Spectrophotometer System	
	Restricted Funds	101,000
do.	Fluor. Microscope with Imaging System	
	Restricted Funds	125,000
dp.	CAD/CAM System (College of Dentistry)	
	Restricted Funds	184,000
dq.	Tabletop H50 Gas Chromatograph Mass Spectrometer	
	Restricted Funds	101,000
dr.	Liquid Filling/Stoppering Line	
	Restricted Funds	351,000
ds.	Encapsulator	
	Restricted Funds	151,000
dt.	Semi-Solid Manufacturing Equipment	
	Restricted Funds	211,000
du.	Terminal Sterilizing Autoclave	
	Restricted Funds	221,000
dv.	Fluorescence Analyzer	
	Restricted Funds	109,000

dw.	High Performance Liquid Chromatography	
	Restricted Funds	131,000
dx.	Image Analysis System	
	Restricted Funds	206,000
dy.	Confocal Microscope	
	Restricted Funds	325,000
dz.	Epi-Fluorescence Microscope	
		134,000
ea.	Gas Chromatograph Mass Spectrometer	
	Restricted Funds	258,000
eb.	Flow Cytometry Lab	
	Restricted Funds	375,000
ec.	Ultracentrifuge	
	Restricted Funds	117,000
ed.	9.4 Tessler Scanner	
	Restricted Funds	868,000
ee.	600 MHz NMR System	
	Restricted Funds	1,753,000
ef.	800 MHz NMR System	
	Restricted Funds	2,903,000
eg.	DNA Synthesizer	
	Restricted Funds	103,000
eh.	Fluorescent Activated Cell Sorter	
	Restricted Funds	237,000
ei.	Protein Synthesizer	
	Restricted Funds	206,000
ej.	Research Grade Light Microscope	
	Restricted Funds	103,000
ek.	High Resolution Phosphor Imager	

	Restricted Funds	
	Restricted Funds	206,000
el.	DNA Sequencer	
	Restricted Funds	134,000
em.	3T Human Research System	
	Restricted Funds	2,527,000
en.	Mammography X-Ray Unit	
	Restricted Funds	101,000
eo.	Sequence Detection System	
	Restricted Funds	100,000
ep.	Fluor. Microscope and Image Analysis System	
	Restricted Funds	150,000
eq.	Auto. Poly. Chain Reaction Analysis Machine	

	Restricted Funds	150,000
er.	DNA Sequencer	
	Restricted Funds	158,000
es.	Laser Confocal Microscope	
	Restricted Funds	312,000
et.	Inverted Microscope Including Fluoroscope	
	Restricted Funds	155,000
eu.	Image Analyzer System	
	Restricted Funds	206,000
ev.	Electrophysiologic Analysis System	
	Restricted Funds	207,000
ew.	Multiphoton Imaging System	
	Restricted Funds	505,000
ex.	Behavioral Monitoring & Analysis System	
	Restricted Funds	150,000
ey.	Gene Chip Instrument System	
	Restricted Funds	450,000
ez.	Combi. Met. Cart, ECG, Auto BP, Plethysmography	
	Restricted Funds	123,000
fa.	Upgrade Scanner System	
	Restricted Funds	500,000
fb.	Gas Chromatograph Mass Spectrometer	
	Restricted Funds	250,000
fc.	Multiphoton Scanning Microscope	
	Restricted Funds	300,000
fd.	Plot Combine with Weighing System	
	Restricted Funds	125,000
fe.	HPLC/Mass Spectrometer System	
	Restricted Funds	300,000

	Restricted Funds		
ff.	X-Ray Fluorescence		
	Restricted Funds	130,000	
fg.	Transmission Electron Microscope		
	Restricted Funds	200,000	
fh.	Oxymax Open Circuit Calorimeter		
		100,000	
fi.	Virtual Environment Simulator		
	Restricted Funds	125,000	
fj.	Fluorescence Activated Cell Sorter		
	Restricted Funds	200,000	
fk.	Inductive Coupled Argon Plasma Unit		
	Restricted Funds	110,000	
fl.	DNA Sequencer/Gene Mapping		
	Restricted Funds	130,000	130,000
fm.	High Throughput DNA Sequencer/Genetic Analyzer		
	Restricted Funds	110,000	
fn.	DNA Chip Analysis System		
	Restricted Funds	160,000	
fo.	Luminometer		
	Restricted Funds	110,000	
fp.	Robotics Pipettor System		
	Restricted Funds	104,000	
fq.	Confocal Microscope		
	Restricted Funds	130,000	
fr.	Ultracentrifuge		
	Restricted Funds	110,000	
fs.	Fluorescent Cell Sorter		
	Restricted Funds	200,000	
ft.	Fluorescent (Luminescent) Imaging System		
	Restricted Funds	105,000	
fu.	Automated DNA Sequencer		

	Restricted Funds	
	Restricted Funds	130,000
fv.	DNA Sequencer	
	Restricted Funds	125,000
fw.	Confocal Microscope	
	Restricted Funds	150,000
fx.	Fluoro/Phosphoimager	
	Restricted Funds	120,000
fy.	Genetic Analyzer	
		140,000
fz.	Multi-Unit Microbial Containment Chamber	
	Restricted Funds	100,000
ga.	Transmission Electron Microscope	
	Restricted Funds	300,000
gb.	Plot Combine	
	Restricted Funds	125,000
gc.	Forage Harvester System	
	Restricted Funds	150,000
gd.	HPLC-Mass Spectrometer	
	Restricted Funds	217,000
ge.	Plot Combine	
	Restricted Funds	130,000
gf.	Inductive Coupled Plasma Spectrometer System	
	Restricted Funds	120,000
gg.	Mass Spectrometer	
	Restricted Funds	200,000
gh.	Near Infrared Reflectance Spectrometer	
	Restricted Funds	125,000
gi.	Confocal Microscope	
	Restricted Funds	130,000

	Restricted Funds	
gj.	Laser Ablation Sampling System	
	Restricted Funds	200,000
gk.	Gas Analyzer	
	Restricted Funds	100,000
gl.	NMR Spectrometer 300 MHz	
	Restricted Funds	400,000
gm.	ESCA - X-Ray Photoelectron Microscope	
	Restricted Funds	400,000
gn.	Fourier-transform Infra-Red Raman Spectrometer	
	Restricted Funds	175,000
go.	Field Emission Scanning Electron Microscope	
	Restricted Funds	175,000
gp.	System for Materials Forming	
		180,000
gq.	Instrumentation for Materials Characterization	
	Restricted Funds	150,000
gr.	High Resolution Optical Microscope	
	Restricted Funds	110,000
gs.	Gas Chromatograph/MSD	
	Restricted Funds	110,000
gt.	Networked Printer	
	Restricted Funds	200,000
gu.	Printing System	
	Restricted Funds	200,000
gv.	Digital Orbitor Camera	
	Restricted Funds	250,000
gw.	EKG Management System	
	Restricted Funds	250,000
gx.	Cardiac Cath Laboratory Unit	
	Restricted Funds	9,280,000
gy.	Electrophysiology Laboratory	



	Restricted Funds	
	Restricted Funds	1,740,000
gz.	Digital Enhancement	
	Restricted Funds	986,000
ha.	General Radiography Unit	
	Restricted Funds	928,000
hb.	Surgical Microscope	
	Restricted Funds	400,000
hc.	Laboratory Analyzer	
	Restricted Funds	400,000
hd.	Radiation Therapy Unit	
	Restricted Funds	2,088,000
he.	Mobile Fluoroscopy	
	Restricted Funds	200,000
hf.	Surgical Laser	
	Restricted Funds	400,000
hg.	CT Scanner	
		1,740,000
hh.	General Radiography/Fluoroscopic Unit	
	Restricted Funds	500,000
hi.	OB Ultrasound	
	Restricted Funds	300,000
hj.	Vascular Ultrasound	
	Restricted Funds	300,000
hk.	Cardiac Ultrasound	
	Restricted Funds	1,600,000
hl.	Endoscopic Video System	
	Restricted Funds	300,000
hm.	Angiography Unit	
	Restricted Funds	1,740,000
hn.	Neuro-Radiography Unit	
	Restricted Funds	1,740,000
ho.	SPECT System	

	Restricted Funds	
	Restricted Funds	870,000
hp.	EKG Unit	
	Restricted Funds	400,000
hq.	Radiology Ultrasound	
	Restricted Funds	400,000
hr.	Mobile Radiology Unit	
	Restricted Funds	200,000
hs.	General Radiology Unit	
	Restricted Funds	928,000
ht.	Gamma Knife Upgrade	
	Restricted Funds	2,320,000
hu.	EMG Unit	
	Restricted Funds	200,000
hv.	MRI Upgrade	
	Restricted Funds	500,000
hw.	Digital Radiology	
	Restricted Funds	4,060,000
hx.	Fluoroscopy Unit	
		500,000
hy.	Endoscopy Video Ultrasound	
	Restricted Funds	250,000
hz.	Treatment Planning System	
	Restricted Funds	1,392,000
ia.	Angiography Unit	
	Restricted Funds	1,160,000
ib.	ATL Ultrasound	
	Restricted Funds	200,000
ic.	Biplane Angiography	
	Restricted Funds	1,160,000
id.	Cardiac Catheterization Image Management System	
	Restricted Funds	870,000

	Restricted Funds	
ie.	C-Arm X-Ray Unit	
	Restricted Funds	250,000
if.	C-Arm X-Ray Unit	
	Restricted Funds	400,000
ig.	C-Arm X-Ray Unit	
	Restricted Funds	350,000
ih.	CR PAC Server	
	Restricted Funds	250,000
ii.	CT Scanners	
	Restricted Funds	3,480,000
ij.	CT Stimulator	
	Restricted Funds	1,160,000
ik.	Digital Radiology	
	Restricted Funds	928,000
il.	Diagnostic Radiology Unit	
	Restricted Funds	300,000
im.	Endoscopic Ultrasound	
	Restricted Funds	400,000
in.	Electrophysiology Lab	
	Restricted Funds	5,800,000
io.	Filmless System	
		120,000
ip.	Intracardiac Laser	
	Restricted Funds	500,000
iq.	Linear Accelerator	
	Restricted Funds	1,856,000
ir.	Mammography Unit	
	Restricted Funds	200,000
is.	Minimally Invasive Room	

	Restricted Funds	
	Restricted Funds	1,490,000
it.	Mobile CT	
	Restricted Funds	1,000,000
iu.	Nuclear Medicine Camera	
	Restricted Funds	870,000
iv.	OR Perioperative IS Document System	
	Restricted Funds	200,000
iw.	PACS Server	
	Restricted Funds	800,000
ix.	Portal Imaging System	
	Restricted Funds	200,000
iy.	QuadRIS	
	Restricted Funds	600,000
iz.	Radiographic Fluoroscopic Unit	
	Restricted Funds	150,000
ja.	Radiographic Unit	
	Restricted Funds	350,000
jb.	Radiographic Units	
	Restricted Funds	1,250,000
jc.	Steam Autoclave	
	Restricted Funds	375,000
jd.	Sterrad Sterilizer	
	Restricted Funds	375,000
je.	Surgical C-Arm (ISS) System	
	Restricted Funds	550,000
jf.	Teleradiology	
		200,000
jg.	Ultrasound Image Management	
	Restricted Funds	700,000

	Restricted Funds		
jh.	Vascular Ultrasound		
	Restricted Funds	800,000	
ji.	Washer		
	Restricted Funds	230,000	
jj.	Digital Imaging		
	Restricted Funds	870,000	
jk.	General Chemistry Computerization		
	Restricted Funds	385,000	
jl.	Language Lab		
	Restricted Funds	300,000	
jm.	Engineering Research Computing System		
	Restricted Funds	440,000	
jn.	Network Replacement		
	Restricted Funds	78,000	
jo.	Department Computer Upgrade		
	Restricted Funds	225,000	
jp.	Distributed Testbed System		
	Restricted Funds	250,000	
jq.	NSF Fileserver		
	Restricted Funds	150,000	
jr.	Optical Disk Server		
	Restricted Funds	180,000	
js.	Telemedicine Systems		
	Restricted Funds		600,000
jt.	Instructional Multi-Media, Phase II		
	Restricted Funds	1,168,000	730,000
ju.	Compressed Video - Hazard		
	Restricted Funds	141,000	

	Restricted Funds		
jv.	Upgrading/Establishing Communication System		
	Restricted Funds	364,000	463,000
jw.	Patient Classification Equipment Rural Health		
	Restricted Funds	260,000	
jx.	Telemedicine Rural Health		
	Restricted Funds	416,000	
jy.	Satellite Uplink Rural Health		
	Restricted Funds	416,000	
jz.	Virtual Reality Computing System		
	Restricted Funds	150,000	
ka.	Database Testbed		
	Restricted Funds	225,000	
kb.	Campus Infrastructure Upgrade		
	Restricted Funds	1,750,000	1,750,000
kc.	UNIX Server		
	Restricted Funds	1,200,000	
kd.	Research Computing		
	Restricted Funds	3,500,000	
ke.	Storage Management Upgrade		
	Restricted Funds	200,000	
kf.	Imaging System Upgrade		
	Restricted Funds		275,000
kg.	Mainframe Upgrade		
	Restricted Funds	1,500,000	
kh.	Video Switch		
	Restricted Funds	250,000	
ki.	Upgrade HIS Computing Facilities		
	Restricted Funds	2,900,000	
kj.	Clinical Information System		

	Restricted Funds	
	Restricted Funds	3,480,000
kk.	Digital Medical Record Expansion	
	Restricted Funds	4,640,000
kl.	Patient System Enterprise	
	Restricted Funds	4,640,000
km.	Managed Care Enterprise	
	Restricted Funds	1,160,000
kn.	Clinical System Enterprise	
		5,800,000
ko.	State Communication Enterprise	
	Restricted Funds	3,480,000
kp.	Mass Storage Capability	
	Restricted Funds	200,000
kq.	Upgrade Disk Capacity	
	Restricted Funds	250,000
kr.	Upgrade Telecommunications Facilities	
	Restricted Funds	250,000
ks.	UK Center for Rural Health	
	Reauthorization kt. Classroom Building	-
	Lexington Community College -	
	Planning and Design	
	Restricted Funds	1,000,000
ku.	Animal Science Incinerator Repair	
	Restricted Funds	300,000
9.	University of Louisville	
a.	Code Improvements - Fire Safety Pool	
	Restricted Funds	1,029,000
b.	Americans Disabilities Act (ADA) Project Pool	
	Restricted Funds	2,638,000
c.	Capital Renewal Project Pool	
	Restricted Funds	6,225,000

	Restricted Funds	
d.	Support Services Land Acquisition (Northeast)	
	Restricted Funds	4,202,000
e.	Student Services Building Renovation (Houchens)	
	Restricted Funds	5,489,000
f.	Chemistry Fume Hood Redesign	
	Restricted Funds	5,397,000
g.	Reynolds Building Renovation - Housing and Support Services	
	Other Funds	15,433,000
h.	Environmental Health and Safety Project Pool	
	Restricted Funds	360,000
i.	Sports and Recreation Institute	



	Other Funds	26,247,000	
j.	Life Sciences Lab Ventilation Renovation		
	Restricted Funds	3,638,000	
k.	Multi-Cultural Center Building		
	Restricted Funds		5,096,000
l.	Chlorofluorocarbon Project, Phase III		
	Restricted Funds	1,953,000	
m.	Dental Clinic and Sterilization Renovation		
	Other Funds		3,363,000
n.	Early Childhood "EDUCARE" Center		
	Federal Funds	3,211,000	
o.	HSC Parking Garage - Two Additional Floors		
	Restricted Funds	4,609,000	
p.	Research Resources Center Expansion		
	Other Funds	6,473,000	
	Restricted Funds	2,158,000	
	Total	8,631,000	
q.	MDR Renovation, Phase II, Building 51		
	Restricted Funds		1,619,000
r.	Residence Hall - 600 Beds-Metro Col, Phase II		
	Other Funds (\$27,843,000 - FY 1999-2000)		
s.	Cardinal Park - Natatorium		
	Other Funds	12,373,000	Restricted Funds 7,266,000
	Total		19,639,000
t.	Purchase & Renovate Building (Home of Innocents)		
	Other Funds		3,553,000
	Restricted Funds		3,553,000
	Total		7,106,000
u.	Research Building (Belknap Campus)		

	Bond Funds 25,000,000 Agency Bonds	16,368,000	
	Total	41,368,000	
v.	Stoddard Johnston School Renovation		
	Restricted Funds		6,350,000
w.	Pedestrian Overpass at Stadium (Brook Street)		
	Federal Funds	1,901,000	Other Funds 475,000
	Total	2,376,000	
x.	Window Replacements (Belknap Campus)		
	Other Funds	2,694,000	
y.	Cardinal Park - Practice Field, Multicourts, Cardiopath		
	Other Funds	2,813,000	
z.	Health Sciences Library Infrastructure & Renovation		
	Restricted Funds	2,450,000	
aa.	Purchase Parking Space on Health Sciences Campus		
	Restricted Funds	825,000	
ab.	Ekstrom Library Infrastructure and Renovation		
	Restricted Funds	1,924,000	
ac.	Deferred Maintenance Project Pool		
	Restricted Funds	250,000	
ad.	Guaranteed Energy Cost Savings Project (HB-639)		
	Other Funds	3,000,000	
ae.	Boathouse for Rowing Team		
	Other Funds	2,300,000	
af.	Radiographic/Fluoroscopic Imaging Unit		
	Restricted Funds	195,000	
ag.	Digital Micro-Luminography System for TEM		
	Restricted Funds		120,000
ah.	Electronic Darkroom		
	Restricted Funds	113,000	
ai.	Gel/Blot Image Analysis System		
	Restricted Funds	145,000	
aj.	High Resolution SEM-Backscatter Detector		
	Restricted Funds	160,000	

ak.	Automated DNA Sequencer			
	Restricted Funds			159,000
al.	Eximer Laser			
	Restricted Funds			600,000
am.	Video Diagnostic Analysis System			
	Restricted Funds			154,000
an.	White Blood Cell Velocity Measurement System			
	Restricted Funds			126,000
ao.	Diode Laser			
	Restricted Funds			100,000
ap.	Radiographic/Fluoroscopic X-Ray System			
	Restricted Funds		317,000	
aq.	Animal Irradiator			
	Restricted Funds	154,000	ar. Interm.	Voltage
	Transmission Electron Microscope			
	Restricted Funds			350,000
as.	Nailfold Microvascular Analysis System			
	Restricted Funds			119,000
at.	In Vivo Thrombosis Detection & Quant. System			
	Restricted Funds			168,000
au.	Peptide Sequencer			
	Restricted Funds			151,000
av.	Small Vein In Vivo Diagnostic System			
	Restricted Funds			197,000
aw.	Automated Synthesizer			
	Federal Funds			100,000
	Restricted Funds			100,000
	Total			200,000
ax.	FT IR Spectrometer			
	Federal Funds			75,000
	Restricted Funds			75,000

	Total		150,000
ay.	Scanning Tunneling Microscope		
	Restricted Funds	140,000	
az.	Capillary Electrophoresis - Mass Spectrometer		
	Restricted Funds		200,000
ba.	EPR Spectrometer Update		
	Federal Funds		65,000
	Restricted Funds		60,000
	Total		125,000
bb.	NMR Spectrometer (750 MHz NMR)		
	Federal Funds	800,000	
	Restricted Funds	400,000	
	Total	1,200,000	
bc.	Trash Compactor Truck		
	Restricted Funds	135,000	
bd.	SEM Accesories for Elemental Analysis		
	Restricted Funds	165,000	
be.	Peak 3D Comp Motion Measurement & Analysis System		
	Restricted Funds	120,000	
	bf. Atomic Absorption Spectrometer, High-Resolution		
	Restricted Funds		110,000
bg.	Ultra High Vacuum Chamber		
	Restricted Funds	310,000	
bh.	Metallorganic Chemical Vapor Deposition		
	Restricted Funds	210,000	
bi.	Mechanical Spectrometer - Rheometrics		
	Restricted Funds	160,000	
bj.	Axial/Torsional Tester		
	Restricted Funds	195,000	
bk.	Microelectronics Processing System		

	Restricted Funds	162,000	
bl.	Dynamometer		
	Restricted Funds	122,000	
bm.	IR Spectrometer		
	Restricted Funds	110,000	
bn.	X-Ray Fluorescence Spectrometer		
	Restricted Funds	210,000	
bo.	Micro CT Scanner		
	Restricted Funds	300,000	
bp.	XPS/Auger Spectroscope		
	Restricted Funds	253,000	
bq.	Laser Ablation Unit		
	Restricted Funds		230,000
br.	Sputtering Unit		
	Restricted Funds	162,000	
bs.	Materials Testing System		
	Restricted Funds	189,000	
bt.	Load Application System		
	Restricted Funds		208,000
bu.	Visualization System		
	Restricted Funds	121,000	
bv.	CNC Grinding Machine		
	Restricted Funds	169,000	
bw.	Correlation Microscope		
	Federal Funds	190,000	Restricted Funds 5,000
	Total	195,000	
bx.	Full Object Scanner		
	Restricted Funds	360,000	
by.	Finishing Device		
	Restricted Funds		250,000
bz.	Color Digital Output Engine		
	Restricted Funds	700,000	

ca.	Florescent Spectrometer			
	Federal Funds	135,000	Restricted Funds	135,000
	Total			270,000
cb.	Neuro Scan ESI-128: 128 Channel ERP System			
	Federal Funds	40,000	Restricted Funds	100,000
	Total			140,000
cc.	X-Ray Diffraction Module			
	Federal Funds			250,000
	Restricted Funds			500,000
	Total			750,000
cd.	Laser Microfabrication Lab			
	Federal Funds	275,000	Restricted Funds	275,000
	Total			550,000
ce.	Infra-Red Imaging System			
	Federal Funds	50,000	Restricted Funds	50,000
	Total			100,000
cf.	Large Area Microplating			
	Federal Funds	150,000	Restricted Funds	150,000
	Total			300,000
cg.	Differential Scanning Calorimeter			
	Federal Funds	50,000	Restricted Funds	50,000
	Total			100,000
ch.	Circular Dichroism Spectropolarimeter			
	Federal Funds	50,000	Restricted Funds	50,000
	Total			100,000
ci.	Laser Spectrometer			
	Federal Funds	93,000	Restricted Funds	100,000
	Total			193,000
cj.	Electronic Journals and Full Text - Libraries			
	Restricted Funds			2,000,000
ck.	Electronic Journals and Full Text - Libraries			
	Restricted Funds			1,000,000
cl.	Nuclear Medicine Hot Lab			

	Restricted Funds	107,000	
cm.	Flow Cytometer		
	Restricted Funds	165,000	
cn.	High Performance Q-TOF Spectrometer		
	Restricted Funds	500,000	
co.	HPLC-Ion Resonance Cyclotron		
	Restricted Funds	180,000	
cp.	Microcalorimeter		
	Restricted Funds	137,000	
cq.	Nucleic Acid Microchip Analyzer		
	Restricted Funds		185,000
cr.	Analytical Centrifuge		
	Restricted Funds		139,000
cs.	Inductively Coupled Plasma Spectrometer		
	Restricted Funds		160,000
ct.	Plasmon Resonance Instrument (Biochem - X)		
	Restricted Funds		107,000
cu.	DNA CEQ 2000 Analysis System		
	Restricted Funds		150,000
cv.	Genotype Nucleic Acid Chip Analyzer		
	Restricted Funds		200,000
cw.	Confocal Microscope (OPTH)		
	Restricted Funds	401,000	
cx.	Confocal Microscope (ASN)		
	Restricted Funds		280,000
cy.	Plasmon Resonance Instrument (Biochem - 3000)		
	Restricted Funds	250,000	
cz.	MALDI-Reflex-TOF		
	Restricted Funds	310,000	
da.	ACUSON - Aspen Ultrasound Imaging System		

	Restricted Funds	176,000	
db.	Human Patient Simulator		
	Restricted Funds	1,110,000	
dc.	Flow Cytometer/Cell Sorter		
	Restricted Funds	152,000	
dd.	NMR Instrument 600 MHz		
	Federal Funds	600,000	
	Restricted Funds	1,300,000	
	Total	1,900,000	
de.	Expand Medical Information Technology Infrastructure		
	Restricted Funds	500,000	
df.	Student Records Imaging Storage & Retrieval System		
	Restricted Funds	475,000	
dg.	Wiring for Computer Access - Residence Halls		
	Restricted Funds	600,000	
dh.	Fiber Optic LAN/Computer-Based Instruction System		
	Restricted Funds	427,000	di. Compressed Video Conferencing Room and Instruction Lab
	Restricted Funds	446,000	
dj.	Computer Workstations for Libraries		
	Restricted Funds	200,000	
dk.	Collaborative Learning Centers - Libraries		
	Restricted Funds	557,000	
dl.	OC3 Network Equipment		
	Restricted Funds	315,000	
dm.	High Speed Graphics Imaging System		
	Restricted Funds		200,000
dn.	Network Switching System		
	Restricted Funds	300,000	300,000
do.	Digital Communications Network		
	Restricted Funds	1,500,000	



dp.	Voice Automation Enhancements		
	Restricted Funds	250,000	
dq.	Digital Microwave Network		
	Restricted Funds	250,000	
dr.	Computer Processing System		
	Restricted Funds	1,500,000	500,000
ds.	Mainframe Memory		
	Restricted Funds	250,000	250,000
dt.	High Volume Output Devices/Duplicators		
	Restricted Funds	376,000	500,000
du.	Engineering/Scientific Processor		
	Restricted Funds	600,000	500,000
dv.	Client/Server System/File Server(s)		
	Restricted Funds	600,000	500,000
dw.	Specialized Central Processing Unit		
	Restricted Funds	250,000	250,000
dx.	Storage System(s)		
	Restricted Funds	500,000	500,000
dy.	Virtual Reality Display System		
	Federal Funds		100,000
	Restricted Funds		100,000
	Total		200,000
dz.	High Energy Physics Data Analysis System		
	Federal Funds		200,000
	Restricted Funds		200,000
	Total		400,000
ea.	Condensed Matter Theory Computational System		
	Federal Funds		175,000
	Restricted Funds		160,000
	Total		335,000

eb.	Client/Server Alumni/Dev. Information Systems		
	Restricted Funds	750,000	
ec.	Digital Television Production Switcher		
	Restricted Funds	200,000	
ed.	Satellite Uplink Truck		
	Restricted Funds	200,000	
ee.	Intelligent Laser and Lighting System		
	Restricted Funds	360,000	
ef.	Computer Visualization System		
	Restricted Funds	655,000	
eg.	Commonwealth Virtual Univ. Lib Server-Upgrades		
	Restricted Funds	250,000	250,000
eh.	One Card/Phase I & II		
	Restricted Funds	450,000	450,000
ei.	Supercomputing System		
	Restricted Funds	1,500,000	
	Telecommunications		
	Switch		
	Restricted Funds	750,000	
ek.	Schultz Building Lease		
10.	Western Kentucky University		
a.	E & G Capital Renewal/Life Safety Pool		
	Restricted Funds	8,935,000	
b.	Campus Energy Conservation		
	Other Funds	3,750,000	
c.	Ivan Wilson Center Chiller(s) Replacement		
	Restricted Funds	562,000	
d.	Agriculture Exposition Center HVAC Improvements		
	Restricted Funds	731,000	
e.	Public Radio and Television Transmission Tower		
	Restricted Funds	615,000	
f.	Western Kentucky University Primary Electric Svc.		
	Restricted Funds	3,000,000	

g.	Garrett Conference Center HVAC Project	
	Restricted Funds	600,000
h.	Cravens Repair Leaking Windows	
	Restricted Funds	591,000
i.	Academic Complex Replace VAV Boxes	
	Restricted Funds	638,000
j.	Academic Complex ACM Floor Tile Abatement	
	Restricted Funds	957,000
k.	Van Meter Renovation - Design	
	Restricted Funds	935,000
l.	Science Complex Renovation and Expansion	
	Bond Funds	15,000,000
	Restricted Funds	11,000,000
	Total	26,000,000

This authorization allows the University to accomplish Phase I of a two-phase project to construct a Science Complex Renovation and Expansion. Phase I involves the planning, design, and partial construction of both phases. The funding provided allows completion of all design work in anticipation of full project.

m.	Gordon Wilson Renovation - Design	
	Restricted Funds	437,500
n.	E S & T Replace Duct Work and HVAC Controls	
	Restricted Funds	633,000
o.	Kentucky Building HVAC Replacement	
	Restricted Funds	880,000
p.	Helm Library Fire Alarm Replacement	
	Restricted Funds	554,000
q.	Ivan Wilson Fine Arts Center Life Safety	
	Restricted Funds	441,000
r.	Telephone Infrastructure	
	Restricted Funds	3,000,000
s.	Digital Television Transmission System	

	Federal Funds	800,000
	Restricted Funds	800,000
	Total	1,600,000
t.	Campus Communications Network Expansion	
	Restricted Funds	750,000
u.	ADA Accessible Shuttle Buses	
	Restricted Funds	360,000
v.	Confocal Microscope	
	Restricted Funds	110,000
w.	Video Server	
	Restricted Funds	800,000
x.	South Campus Building	
	Restricted Funds	10,000,000
11.	Kentucky Community and Technical College System	
	a. West Kentucky College: Roof Replacement	
	Restricted Funds	999,000
	b. Cumberland TC, Harlan Campus: Renovate Building 2	
	Bond Funds	4,114,000
	c. Mayo Technical College: Campus Renovation	
	Bond Funds	7,582,000
	d. Elizabethtown TC: HVAC System Replacement 66 and 75 Building	
	Restricted Funds	834,000
	e. Bowling Green TC: Replace Roofs, Buildings G and H	
	Restricted Funds	532,000
	f. Ashland Technical College: Original Campus Renovation	
	Bond Funds	6,900,000
	g. KCTCS Capital Renewal Project Pool	
	Restricted Funds	10,165,000
	h. Jefferson Technical College: HVAC System Replacement	
	Restricted Funds	2,491,000
	i. Somerset TC: Fire and Sprinkler System	
	Restricted Funds	525,000

j.	KCTCS Deferred Maintenance & Government Mandate Pool	
	Restricted Funds	3,571,000
k.	KCTCS Program Renovation Pool	
	Restricted Funds	5,368,000
l.	Northern KY Community & Technical College, Phase I	
	Bond Funds	10,000,000
m.	Jefferson CC: Renovation of Downtown Campus	
	Bond Funds	8,800,000
n.	Elizabethtown CC - Science Building Renovation	
	Bond Funds	2,200,000
o.	Southeast CC - Newman Hall Renovation	
	Bond Funds	2,000,000
p.	Madisonville CC: Muhlenberg Campus	
	Reauthorization	
q.	Guaranteed Energy Savings Project Pool	
	Restricted Funds	5,000,000
r.	Hazard Technical College: Bulldozer	
	Restricted Funds	478,000
s.	Hazard Technical College: Trackhoe	
	Restricted Funds	150,000
t.	Ashland Technical College: Computer Interfaced Distillation Col.	
	Restricted Funds	114,000
u.	Mayo Technical College: Milling Machine	
	Restricted Funds	130,000
v.	Mayo Technical College: Johnson Phaser - Shape Cutter	
	Restricted Funds	150,000

M. PUBLIC PROTECTION AND REGULATION CABINET

Budget Unit	2000-01	2001-02
1. Department of Insurance		
a. Franklin County - Lease		
2. Public Advocacy		
a. Franklin County - Lease		
3. Housing, Buildings and Construction		
a. Franklin County - Lease		

## N. REVENUE CABINET

Budget Unit	2000-01	2001-02
1. Office of the Secretary		
a. Network Infrastructure Replacement		
Capital Construction Surplus	200,000	
b. Franklin County - Lease		
c. Franklin County - Lease		
d. Franklin County - Lease		

## O. TOURISM DEVELOPMENT CABINET

Budget Unit	1999-00	2000-01	2001-02
The total non-General Fund project costs shown do not reflect additions to the operating budget appropriations.			
1. Office of the Secretary			
a. Elizabethtown State Theater			
Reauthorization and Reallocation (\$1,000,000 - Bond Funds)			
b. Hardin County Public Library			
Reauthorization and Reallocation (\$300,000 - Bond Funds)			
c. Lincoln Trail Domestic Violence Center			
Reauthorization and Reallocation (\$250,000 - Bond Funds)			
d. Patton Museum Expansion Project			
Reauthorization and Reallocation (\$200,000 - Bond Funds)			
e. Vaughn Reno Starks Community Center			
Reauthorization and Reallocation (\$200,000 - Bond Funds)			
f. Wesley Hilltop House			
Reauthorization and Reallocation (\$50,000 - Bond Funds)			

The projects cited immediately above are authorized from a reallocation of the Coca Cola Museum project in Hardin County appropriated by the 1998 Regular Session of the General Assembly in the amount of \$2,000,000 in Bond Funds.

g.	Western Kentucky Information/Tourism Center Reauthorization (\$200,000 - General Fund)		
2.	Kentucky State Fair Board		
a.	Roof Replacement Restricted Funds	800,000	
b.	Freedom Hall - Refurbish Seats Restricted Funds	800,000	
c.	Freedom Hall - Portable Trailers Restricted Funds		1,250,000
d.	Maintenance Pool Restricted Funds	1,000,000	1,000,000
3.	Department of Fish and Wildlife Resources		
a.	Land Acquisition Restricted Funds	500,000	500,000
b.	Maintenance Pool Restricted Funds	200,000	200,000
4.	Kentucky Horse Park		
a.	Muck Processing Facility Bond Funds	375,000	
b.	Maintenance Pool Investment Income	375,000	475,000
5.	Department of Parks		
a.	Maintenance Pool Investment Income	4,200,000	4,200,000
b.	Barren River HVAC Upgrade General Fund Additional		200,000
c.	Nolin Park - Campground/Infrastructure Reauthorization		
d.	Natural Bridge - Remediation Petroleum Contamination Deferred Maintenance	300,000	
e.	Yatesville - Golf Course Development Reauthorization		

- f. Grayson Lake - Golf Course Design/Development  
Reauthorization
- g. Taylorsville Lake - Community Pool Design  
Reauthorization
- h. Jefferson Davis Monument- Repairs  
Emergency Repair Maintenance  
Additional 2,210,000
- i. Mineral Mound - Golf Course Development  
Reauthorization
- j. Kincaid Lake - Golf Course Development (Nine Hole) and other park improvements  
Reauthorization
- k. Pennyrile - Golf Course Development  
Reauthorization
- l. Dale Hollow - Golf Course Development  
Reauthorization
- m. My Old Kentucky Home - Golf Course Development  
Reauthorization
- n. Columbus - Belmont - Park Development  
Reauthorization
- o. Fort Boonesborough - Reroof Fort Buildings  
Bond Funds 500,000
- p. Lake Barkley - Park Improvements  
Reauthorization

P. TRANSPORTATION CABINET

Budget Unit	2000-01	2001-02
1. General Administration and Support		
a. Transportation Building Parking Structure - New Construction		
Bond Funds	20,700,000	
b. Powell County Maintenance Facility		
Road Fund	900,000	
c. Mason County Maintenance Facility		
Road Fund		710,000
d. Loadometer & Rest Area Maintenance and Repair		



	Road Fund	600,000	600,000
e.	Building Renovation & Emergency Repairs		
	Road Fund	500,000	500,000
f.	Painting and Roof Replacement		
	Road Fund	250,000	250,000
g.	Various Salt Storage Structures and Repair		
	Road Fund	250,000	250,000
h.	Various Waste Treatment & Water Supply Projects		
	Road Fund	100,000	100,000
i.	Hydraulic Hoists, Heavy Equipment		
	Road Fund		100,000
j.	New Transportation Office Building Reauthorization		
	Bond Funds - Additional	7,500,000	
k.	Campbell County Maintenance Facility		
	Road Fund	500,000	
	Restricted Funds	465,000	
	Total	965,000	
l.	Elizabethtown District Office Building		
	Road Fund	3,810,000	
m.	Road Maintenance/Various Parks		
	Road Fund	2,000,000	1,500,000
	Included in the above Road Fund appropriation for Road Maintenance/Various Parks is \$375,000 in fiscal year 2000-2001 to provide the cost of construction of an access culvert for US 68 at Blue Licks State Park.		
n.	Electronic Digital Surveying Systems		
	Road Fund	225,000	
o.	Weigh in Motion/Traffic Data Collection Equipment		
	Road Fund	310,000	320,000
p.	Direct Tension Tester for Asphalt		
	Road Fund	140,000	

q.	Soil Resilient Modulus Testing System		
	Road Fund		264,000
r.	X-Ray Fluorescence & X-Ray Diffraction Analyzers		
	Road Fund	155,000	220,000
s.	Mail Inserter/Burster Machine		
	Road Fund	130,000	
t.	MVE Mobile Computers and Peripherals		
	Road Fund		1,000,000
u.	Conversion & Web Pub. of Microfilm Plans		
	Road Fund		325,000
v.	Boone County Maintenance Building		
	Road Fund		515,000
w.	Cumberland County Highway Maintenance Barn - New Construction		
	Road Fund	500,000	

#### Q. WORKFORCE DEVELOPMENT CABINET

Budget Unit	2000-01	2001-02
1. General Administration and Program Support		
a. Maintenance Pool		
Investment Income	250,000	425,000
2. Vocational Rehabilitation		
a. Franklin County - Lease		
b. Carl D. Perkins Center: Rooftop Unit Replacement		
Deferred Maintenance	369,000	
3. Department for the Blind		
a. Franklin County - Lease		
4. Office of Training and Reemployment		
a. Franklin County - Lease		

#### R. COMMUNITY DEVELOPMENT PROJECTS

The following projects are placed under the jurisdiction of the Finance and Administration Cabinet. The Secretary of the Finance and Administration Cabinet may reassign projects to another appropriate state agency by Administrative Order after notification has been made to the Interim Joint Committee on Appropriations and Revenue and to the Capital Projects and Bond Oversight Committee. All appropriations are non-recurring and the recipient entity shall bear any

future financial responsibility for operating costs. The State Property and Building Commission is authorized to issue all bonds for projects within this section.

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	General Administration	2000-01	2001-02
-------------	------------------------	---------	---------

Adair County

- |    |  |         |  |
|----|--|---------|--|
| 1. | Adair County Fiscal Court - Fire Departments -<br>(Breeding Fire Department, Columbia Fire<br>Department, & Knifley Fire Department - \$30,000 Each) |         |  |
|    | Bond Funds   | 90,000  |  |
| 2. | Adair County Park - Renovation and Maintenance   |         |  |
|    | General Fund   | 25,000  |  |
| 3. | Adair County EMS - Building Fund   |         |  |
|    | General Fund   | 20,000  |  |
| 4. | Adair County Public Library - Equipment  |         |  |
|    | General Fund   | 10,000  |  |
| 5. | Tri-County Industrial Park for Water Tower   |         |  |
|    | Bond Funds   | 250,000 |  |

Allen County

- |     |  |         |  |
|-----|--|---------|--|
| 6.  | Allen County Volunteer Fire Department   |         |  |
|     | Bond Funds   | 125,000 |  |
| 7.  | Allen County Fiscal Court Facilities Improvement and Equipment at each of six Rural<br>Volunteer<br>Fire Departments |         |  |
|     | Bond Funds   | 150,000 |  |
| 8.  | Allen County Fiscal Court - Water Line Extension for Agricultural, Business and<br>Residential Use                   |         |  |
|     | Bond Funds   | 125,000 |  |
| 9.  | Allen County Water District  |         |  |
|     | Bond Funds   | 150,000 |  |
| 10. | Allen County Schools Vocational Center -<br>New Computer Lab   |         |  |
|     | Bond Funds   | 75,000  |  |
| 11. | Allen County Fiscal Court - Park Improvements  |         |  |

	Bond Funds	200,000
Anderson County		
12.	Anderson County Park Bond Funds	500,000
13.	Lawrenceburg Library Project Bond Funds	200,000
14.	Anderson County Water Projects Bond Funds	350,000
Ballard County		
15.	Ballard County Volunteer Fire Department Bond Funds	50,000
16.	Bandana Park General Fund	5,000
17.	Ballard County Ambulance Bond Funds	65,000
18.	Ft. Jefferson State Park at Wickliffe Completion of Construction and Lighting General Fund	50,000
19.	Infrastructure Improvement and Construction of Spec. Building at Wickliffe Bond Funds	450,000
Barren County		
20.	Glasgow Parks Department General Fund	50,000
21.	Highland Games General Fund	100,000
22.	Hiseville City General Fund	25,000
23.	Park City Park General Fund	25,000
24.	Cave City Convention Center and Farmers Market Bond Funds	3,000,000
25.	Barren County Park Improvements	

	Bond Funds	200,000
26.	Glasgow City General Fund	200,000
27.	Barren County Fiscal Court - Fire Departments Bond Funds	200,000
28.	Barren State Park Boat Dock Bond Funds	300,000
Bath County		
29.	Bath County Water Project Extension General Fund	50,000
30.	Flat Creek/Sharpsburg Water Project General Fund	50,000
31.	Pendleton Branch Water Project General Fund	50,000
32.	Preston Sewer Project Bond Funds	150,000
Bell County		
33.	Pine Mountain State Park Golf Course Bond Funds	2,000,000
Boone County		
34.	Big Bone Lick State Park - Land Acquisition and Park Improvements Bond Funds	1,000,000
35.	Boone County Fiscal Court - Water and Sewer Projects Bond Funds	500,000
36.	City of Walton - Sidewalks Bond Funds	100,000
37.	Main Street Florence - Improvements General Fund	50,000
38.	South Fork Park - Improvements Bond Funds	100,000
Bourbon County		
39.	Ball Fields Bond Funds	75,000

40.	Bourbon County Fire Gates Numbers	
	Bond Funds	74,000
41.	Centerville/Hutchinson Volunteer Fire Department	
	Bond Funds	80,000
42.	Centerville Septic System	
	Bond Funds	98,000
43.	Farmers' Market Building	
	Bond Funds	178,000
44.	Hazardous Materials Cleanup	
	General Fund	50,000
45.	Little Rock Water Lines	
	Bond Funds	64,000
46.	Ruddles Mill Water Lines	
	Bond Funds	68,000
47.	Volunteer Fire Departments	
	Bond Funds	313,000

## Boyd County

48.	Ashland National Little League Project	
	General Fund	75,000
49.	Boyd County Parks and Recreation	
	Bond Funds	90,000
50.	Boyd County Volunteer Fire Departments	
	Bond Funds	90,000
51.	Catlettsburg Baseball Field	
	General Fund 52.	25,000
	Highlands Museum	
	Bond Funds 53.	200,000
	Summer Motion	
	General Fund	50,000
54.	Ashland School System, Boyd School System, and Fairview Independent School System - Athletic Facilities Improvements and Enhancements (\$100,000 each)	
	Bond Funds	300,000
55.	Boyd County Fiscal Court - Boyd County Fair	

Operations and Improvements	
General Fund	50,000
56. Study and Correction of Drainage Problems near I-64, Exit 181	
Bond Funds 57. Paramount Center	250,000
Bond Funds 58. Ashland Water Front	3,000,000
Bond Funds	200,000
Boyle County	
59. Millennium Park	
Bond Funds	475,000
60. Wilderness Trace Child Development Center	
General Fund	100,000
61. Architectural Review of Old Post Office	
General Fund 62. Hub Frankel Building	25,000
Bond Funds	975,000
63. Perryville Battlefield State Park	
Bond Funds	475,000
Bracken County	
64. Bracken County Water Lines	
General Fund	30,000
65. Germantown Fire Department	
Bond Funds	100,000
66. City of Brooksville - City Swimming Pool Renovations to be matched locally	
General Fund	40,000
Breckinridge County	
67. Breckinridge County Fiscal Court-Ten Fire Departments - \$20,000 each	
Bond Funds	200,000
68. Breckinridge County Fiscal Court - County Jail Project	
Bond Funds	500,000

69.	Breckinridge County Fiscal Court - Sewer and Water Projects	
	Bond Funds	500,000
Bullitt County		
70.	Bullitt County Fiscal Court - Community Development	
	General Fund	250,000
71.	Bullitt County Water and Sewer Line Expansion	
	Bond Funds 72.	2,000,000
	Brooks Sewer Plants	
	Bond Funds	300,000
Butler County		
73.	Butler County Water Project	
	Bond Funds	250,000
74.	Butler County Fiscal Court - Various Fire Departments	
	Bond Funds	200,000
Caldwell County		
75.	Caldwell County Airport Expansion	
	Bond Funds	75,000
76.	Caldwell County Historical Society/Amoss House Project	
	General Fund	9,000
77.	Caldwell County Senior Citizens Building	
	Bond Funds	150,000
78.	Caldwell County/Princeton Water District	
	Bond Funds	240,000
79.	Caldwell EMS Ambulance	
	Bond Funds	65,000
80.	Fredonia Fire Department/Jaws of Life	
	Bond Funds	11,000
Calloway County		
81.	East Calloway County Water Extension	
	Bond Funds	100,000
82.	Emergency County Road Improvement	
	General Fund	50,000
83.	Hazel Fire Department	



	Bond Funds	50,000
84.	Murray/Calloway County Fire and Rescue	
	Bond Funds	150,000
85.	Murray/Calloway County Industrial Development/ Business Incubator Project	
	Bond Funds	500,000
86.	Murray/Calloway County Parks Improvement	
	Bond Funds	150,000
Campbell County		
87.	Bellevue Community Center	
	Bond Funds	500,000
88.	Dayton Community Center	
	Bond Funds	500,000
89.	L & N Bridge - Newport	
	Bond Funds	4,000,000
90.	Highland Heights Improvements and Streetscape	
	General Fund	10,000
91.	Alexandria Sidewalks/Parks Improvements	
	General Fund	20,000
92.	City of Bellevue Fire Department	
	Bond Funds	50,000
93.	City of Dayton Fire Department	
	Bond Funds	50,000
94.	City of Newport Fire Department	
	Bond Funds	75,000
95.	City of Southgate Fire Department	
	Bond Funds	50,000
96.	City of Wilder Fire Department	
	Bond Funds	50,000
97.	City of Woodlawn Fire Department	
	Bond Funds	25,000

98.	Northern Kentucky Convention and Visitors Bureau - Market Northern Kentucky for Film Site		
	General Fund		40,000
99.	Fort Thomas Independent School - Assistance With Middle School Construction		
	General Fund		75,000
100.	Bellevue Independent School Remodeling		
	Bond Funds		350,000
101.	Fort Thomas Independent Schools - Highland High School - Science Lab Equipment		
	General Fund		25,000
102.	Eastern Campbell Volunteer Fire Department		
	Bond Funds		10,000
103.	Southern Campbell Volunteer Fire Department		
	Bond Funds		10,000
Carlisle County			
104.	Volunteer Fire Department		
	Bond Funds		50,000
105.	Carlisle County Sewer Project		
	Bond Funds		450,000
Carroll County			
106.	Carroll County Fiscal Court - Fire and EMS		
	Bond Funds		30,000
107.	Carroll County Fiscal Court - Sewer Lines		
	Bond Funds		200,000
Carter County			
108.	Carter County Water Project		
	Bond Funds		1,000,000
Casey County			
109.	Casey County Jail		
	Bond Funds		500,000
110.	Casey County Fiscal Court - Two New Sheriff's Cars		
	Bond Funds		65,000
111.	Casey County Public Library Equipment		

General Fund	10,000
112. Casey County Fiscal Court - Seven Fire Departments- \$15,000 Each	
Bond Funds	105,000
113. Casey County Senior Citizens Building	
Bond Funds	175,000
114. Casey County Police Equipment	
Bond Funds	62,000
115. Casey County Recycling Center	
Bond Funds	65,000
Christian County	
116. Christian County Convention Center	
Bond Funds	6,750,000
117. Christian County Fiscal Court - Feasibility Study for Ethanol Project in South-Central and Western Kentucky	
General Fund	150,000
Clark County	
118. State Office Building	
Bond Funds	1,000,000
119. Clark County Tourism, Recreation, and Convention Commission - Civil War Site	
General Fund	25,000
120. Clark County School Extra Curricular Activities	
General Fund	10,000
121. Clark County School Board Technology Improvements	
General Fund	30,000
122. Clark County Heritage Commission - Lower Howard's Creek Project	
General Fund	25,000
123. College Park Gym Renovation	
Bond Funds	1,000,000
124. Clark County YMCA - Program Expansion	

General Fund	25,000
Clay County	
125. Clay County Board of Education - Campbell - Reid Alternative School	
General Fund	250,000
126. Clay County Board of Education - Clay County High School - Youth Services Dropout Program	
General Fund	40,000
127. Clay County Board of Education - Clay County Learning Outreach Program	
General Fund	40,000
128. 911 Center	
Bond Funds	110,000
129. Board of Education - Little League Field	
General Fund	20,000
130. Clay County Burchell Softball Little League	
General Fund	20,000
131. Burning Springs Park Construction	
General Fund	20,000
132. Clay County Community Center/Land Acquisition	
Bond Funds	300,000
133. Clay County Historical Society	
General Fund 134.	10,000
Clay County Library	
General Fund	15,000
135. Downtown Manchester	
General Fund	175,000
136. Clay County Fiscal Court - Volunteer Fire Department	
Bond Funds	90,000
137. Manchester Civic/Education Center	
Bond Funds	325,000
138. Manchester Park Revitalization	
General Fund	20,000
139. Manchester Water and Waste	
Bond Funds	300,000
140. City of Manchester - Manchester Younger Woman's	

Club Park Revitalization	
General Fund	20,000
141. Clay County Senior Citizens	
General Fund	25,000
142. City of Manchester Police Car and Equipment	
Bond Funds	50,000
Clinton County	
143. Clinton County Sheriff Department	
Bond Funds	40,000
144. KCTCS Technical College	
Bond Funds	2,000,000
145. Little League Park Improvements	
Bond Funds	65,000
Crittenden County	
146. Crittenden County Fire and Rescue Departments	
Bond Funds	105,000
147. Crittenden County/Marion Park	
General Fund 148.	43,000
Marion Sewer Project	
General Fund	40,000
149. Crittenden County Ambulance	
Bond Funds	30,000
150. Crittenden/Livingston Water	
Bond Funds	100,000
151. Telecommunications Training Center	
General Fund	32,000
Cumberland County	
152. Cumberland County Board of Education - Renovation	
Bond Funds	300,000
153. Cumberland County Sheriff Department	
Bond Funds	40,000
154. Dale Hollow State Park - Facility	
Bond Funds	2,150,000
155. Cumberland County Day Care/Early Childhood Facility	

Bond Funds	270,000
Davieess County	
156. Shelton Freedom Memorial Commission	
General Fund	50,000
157. Davieess County Parks Building	
Bond Funds	195,000
158. Advanced Technology Center Study	
Bond Funds	375,000
159. Ben Hawes State Park Project	
Bond Funds	1,004,800
159a. Whitesville Community Park Lighting Project	
Bond Funds	50,000
160. Area Museum	
Bond Funds 161.	1,270,000
Museum of Fine Art	
Bond Funds	600,000
162. Davieess County Waterfront Development	
Bond Funds	1,105,000
163. English Park Docking Facility	
Bond Funds	1,300,000
Edmonson County	
164. Brownsville Natural Gas Line	
Bond Funds	125,000
165. Edmonson County Environmental Study	
General Fund	50,000
166. City of Brownsville Water and Sewer - Extensions across bridge at Brownsville and other improvements	
Bond Funds	500,000
167. Edmonson Parks Commission - New Park at Chalybeate Springs	
Bond Funds	400,000
168. Edmonson Parks Commission	
General Fund	100,000
169. Edmonson Fiscal Court - Fire Departments	

Bond Funds	100,000
Elliott County	
170. Elliott County Board of Education/Pool Project	
Bond Funds	750,000
171. Elliott County Public Library	
General Fund	25,000
172. Elliott County School Board/Playground and Recreation	
General Fund	50,000
173. Sandy Hook Beautification Project	
General Fund	50,000
174. Elliott County Ambulance Service - Equipment and Operating	
General Fund	25,000
175. Volunteer Fire Departments	
Bond Funds	100,000
Estill County	
176. Sewer System Upgrade	
Bond Funds	400,000
177. Marcum/Wallace Hospital	
General Fund	100,000
178. City of Ravenna - Budget Shortfall	
General Fund	20,000
Fayette County	
179. Convention Center/Rupp Arena	
Bond Funds	15,000,000
180. Johnson Community Center	
Bond Funds	1,700,000
181. Kentucky Aviation Museum	
Bond Funds	300,000
182. Bryan Station High School - Wellness/Fitness	
General Fund	100,000
183. Northern Elementary - Creative Playground	
Bond Funds	125,000
184. Lexington/Fayette County Parks	

	Bond Funds	1,000,000
185.	Horse Park Infrastructure Development	
	Bond Funds	1,550,000
186.	Horse Park Water Line Extension	
	Bond Funds	1,389,000
Fleming County		
187.	Water Resources and Land Acquisition - Department of Parks for Elk Creek Lake. The Department of Parks will grant reasonable water withdrawal for Western Fleming Water District.	
	Bond Funds	1,000,000
188.	Fleming County Fiscal Court - Environmental Program	
	General Fund	100,000
Floyd County		
189.	Jenny Wiley Scenic Club - Wave Reduction Barrier at Dewey Lake	
	General Fund	50,000
190.	Samuel May House Enhancements	
	General Fund	50,000
191.	Mountain Arts Center - Pay Off Bonds	
	General Fund	2,000,000
192.	Motor Vehicle Commission - New Inspector for Car Lots for East Kentucky	
	General Fund	100,000
193.	Jenny Wiley - Construction and Dredging of new Boat Ramp	
	Bond Funds	500,000
194.	Floyd County Fiscal Court - Martin Community Center - Construction	
	Bond Funds	929,500
195.	Floyd County Fiscal Court - Martin Community Center - Operations	
	General Fund	496,500
196.	Prestonsburg Development Project	



	Bond Funds	3,000,000
197.	East Kentucky Center for Science, Math, and Technology	
	Bond Funds	1,000,000
Franklin County		
198.	Holmes Street Drainage Project	
	Bond Funds	3,000,000
Fulton County		
199.	Fulton County Volunteer Fire Department	
	Bond Funds	50,000
200.	Hickman/Fulton County Riverport	
	Bond Funds	450,000
Gallatin County		
201.	Gallatin County Fiscal Court for Fire/EMS	
	Bond Funds	20,000
202.	Water Line Extension	
	Bond Funds	250,000
203.	Gallatin County Fiscal Court - Sewer Lines	
	Bond Funds	300,000
Garrard County		
204.	City of Lancaster - Garrard County Garden Club Beautification Project	
	General Fund	30,000
205.	Lancaster Rural Water Intake	
	Bond Funds	500,000
	Lancaster Ball Park	
	General Fund	25,000
207.	City of Lancaster	
	General Fund	200,000
Grant County		
208.	Grant County Public Library	
	Bond Funds	750,000
209.	Grant County Rural Water Extensions	

Bond Funds	250,000
Graves County	
210. Graves County Municipal Building	
General Fund	250,000
211. Graves County Volunteer Fire Department	
Bond Funds	150,000
212. Mayfield/Graves County Airport	
Bond Funds	100,000
213. Mayfield/Graves County Parks Association	
General Fund	125,000
214. Mayfield/Graves Youth Soccer	
Bond Funds	125,000
215. North Graves Sanitary Sewer Project	
Bond Funds	400,000
216. Graves County Board of Education - Recreational Enhancements	
General Fund 217.	50,000
Women's Group Home	
Bond Funds	275,000
Grayson County	
218. Grayson County Fiscal Court - Seven Fire Departments - \$20,000 Each	
Bond Funds	140,000
219. Grayson County Fiscal Court - County Jail Project	
Bond Funds	500,000
220. Grayson County Fiscal Court - Water and Sewer Project	
Bond Funds	500,000
221. Big Clifty Community Center	
Bond Funds	60,000
Green County	
222. Fire and Rescue Building - Greensburg	
Bond Funds	50,000
223. Green County Water	
Bond Funds	450,000

224. Green County Fiscal Court - Fire Departments	
Bond Funds	100,000
Greenup County	
225. Greenup County Fiscal Court for Water Projects	
Bond Funds	500,000
226. City of Flatwoods - Athletic Complex and Walking Trail	
Bond Funds	77,500
227. City of Southshore for Water, Sewer, Roads, Public Safety, and Parks Projects	
General Fund	25,000
228. City of Wurtland for Water, Sewer, Roads, Public Safety, and Parks Projects	
General Fund	22,500
229. Greenup County Fiscal Court - Addington Ball Field Road	
General Fund	10,000
230. Greenup County Fiscal Court - Fairgrounds	
General Fund	10,000
231. Greenup County Volunteer Fire Departments	
Bond Funds	72,500
232. Greenup County Fiscal Court - (Winified Sewer Project - \$50,000; City of Raceland Water & Sewer - \$25,000; City of Russell Water & Sewer - \$75,000; City of Worthington Water & Sewer - \$25,000)	
Bond Funds	175,000
233. Russell Independent - Russell Primary Playground	
General Fund	35,000
234. Russell Independent - Russell Primary School Based Council	
General Fund	7,500
235. Russell Independent - Russell Middle School Based Council	
General Fund	7,500
236. Russell Independent - McDowell Playground	
General Fund	15,000
237. Russell Independent - McDowell School Based Council	

	General Fund	7,500
238.	Russell Independent - Russell High School Based Council	
	General Fund	7,500
239.	Raceland Schools - Raceland High School Based Council	
	General Fund	7,500
240.	Raceland Schools - Worthington Elementary School Based Council	
	General Fund	7,500
241.	Raceland Schools - Campbell Elementary School Based Council	
	General Fund	7,500
242.	Greenup County Schools - Argillite Elementary School Based Council	
	General Fund	7,500
243.	Greenup County Schools - Greenup County High School Based Council	
	General Fund	7,500
244.	Greenup County Schools - Greysbranch Elementary School Based Council	
	General Fund	7,500
245.	Greenup County Schools - Lynn Elementary School Based Council	
	General Fund	7,500
246.	Greenup County Schools - McKell Elementary School Based Council	
	General Fund	7,500
247.	Greenup County Schools - McKell Middle School Based Council	
	General Fund	7,500
248.	Greenup County Schools - Wurtland Elementary School Based Council	
	General Fund	7,500
249.	Greenup County Schools - Wurtland Middle School	

	Based Council	
	General Fund	7,500
250.	Raceland Schools - Worthington Elementary Walk-in Freezer	
	General Fund	5,000
251.	Greenup County Fiscal Court - County Fairgrounds Ballpark	
	General Fund	5,000
252.	City of Worthington - Worthington Park	
	General Fund	5,000
253.	City of South Shore - Stan Spence Baseball	
	General Fund	5,000
254.	Greenup County Fiscal Court - Greenup Youth Soccer	
	General Fund	8,000
255.	Russell/Flatwoods Jr. Football	
	General Fund	5,000
256.	Greenup County Fiscal Court - Raceland/Worthington Jr. Football	
	General Fund	5,000
257.	Greenup County Fiscal Court - Greenup County Jr. Football	
	General Fund	5,000
258.	City of Russell - Public Safety	
	General Fund	20,000
259.	Greenup County Schools - Greenup County High Site Based Council - (To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment.)	
	General Fund	2,000
260.	Greenup County Schools - McKell Middle SchoolBased Council - (To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment.)	
	General Fund	2,000
261.	Greenup County Schools - Wurtland Middle SchoolBased Council - (To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment.)	
	General Fund	2,000

262. Raceland Schools - Raceland High School Based Council - (To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment.)	
General Fund	2,000
263. Russell Independent - Russell High School Based Council - (To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment.)	
General Fund	2,000
264. Russell Independent - Russell Middle School Based Council - (To be divided equally among the science instructors to purchase instructional materials, participate in science competitions, or purchase equipment.)	
General Fund	2,000
264a. Greenup County Fiscal Court - Junior Basketball	
General Fund	10,000
264b. Greenup County Fiscal Court - Juvenile Detention Cost	
General Fund	10,000
Hancock County	
265. Hancock County Fire and Rescue Building	
Bond Funds	40,000
266. Hancock County Rescue Squad Truck	
Bond Funds	20,000
267. Hancock County Water Project	
Bond Funds	115,000
Hardin County	
268. Adult Day Rehabilitation Program Facility	
Bond Funds	75,000
269. After - School and Recreational Programs - Upton	
General Fund	75,000
270. Annual "Golden Armor Festival"	
General Fund	25,000
271. Challenger Learning Center	
Bond Funds	760,000
272. Chamber Meeting and Exhibition Room	

General Fund	25,000
273. City Hall Improvement	
General Fund	50,000
274. Community Center, Vine Grove	

Bond Funds	300,000
275. Duvall Softball/Baseball Park	
General Fund	5,000
276. Elizabethtown Community College	
General Fund	40,000
277. Fire Department Rescue Truck and Facility Renovation	
Bond Funds	50,000
278. Elizabethtown Community Adult Crisis Stabilization Program	
General Fund	300,000
279. Helping Hand Organization	
General Fund	25,000
280. Kids Voting Program of Hardin County	
General Fund	50,000
281. Mobile Command Post for Fire and Police Department	
Bond Funds	50,000
282. New Hope Missionary Baptist Church	
General Fund	25,000
283. One Four Wheel - Drive Police Vehicle	
Bond Funds	25,000
284. Playground Equipment for Woodland Elementary	
General Fund	25,000
285. Radcliff City Park	
General Fund	50,000
286. Hardin County Historical Society	
General Fund	10,000
287. Sidewalks for Cecilia	
Bond Funds	100,000
288. Sister City Program	
General Fund	5,000
289. Veterans Programs	
General Fund	5,000
290. Volunteer Fire Departments	
Bond Funds	



	390,000
291. YMCA Feasibility Study	
General Fund 292.	20,000
Kentucky Food Bank	
General Fund	115,000
293. Hardin County Public Library	
General Fund	300,000
294. Patton Museum Expansion Project	
Bond Funds	100,000
295. Hardin County Water District #2 - Rineyville Project	
Bond Funds	1,200,000
296. Hardin County Water District #2	
Bond Funds	421,500
297. Radcliff Industrial Park	
Bond Funds	1,000,000
298. Elizabethtown State Theater Renovation	
Bond Funds	500,000
299. Rineyville Sport Field	
General Fund	50,000
300. Glendale Recreation Program	
General Fund	50,000
301. Saunders Springs Walking Trail and Park	
General Fund	25,000
302. Westpoint City Hall Renovation	
Bond Funds	70,000
303. Upton Community Building	
General Fund	35,000
Harlan County	
304. Tri - City Clinic (Appalachian Regional Hospital)	
Cumberland	
Bond Funds	500,000
305. Harlan County Jail Design and Construction	
Bond Funds	500,000
Bond Funds	

306. Harlan County Garage	200,000
307. Black Mountain Water District - Water Line Extension	
Bond Funds	500,000
308. Cawood Water District - Extend Water Lines from Ross Point to Letcher County	
Bond Funds	500,000
309. Harlan County and City of Cumberland jointly to extend water lines from Ross Point to Letcher County	
Bond Funds	500,000
310. Green Hill Water District - Water Line Extension - Isaacs Creek, Big Low Road, and Little Shephard Trail	
Bond Funds	500,000
311. Appalachian Development Center (Southeast Community College)	
General Fund	500,000
Harrison County	
312. Industrial Park Road	
Bond Funds	1,000,000
313. KCTCS Education Building	
Bond Funds	200,000
Hart County	
314. Civil War Battlefield Project	
General Fund	100,000
315. Hart County Fire Departments - Distribute to Seven Fire Departments	
Bond Funds	300,000
316. Hart County Waterlines	
Bond Funds	500,000
317. Hart County Historic Thomas House	
Bond Funds	100,000
318. Hart County Fiscal Court - Water and Sewer Project	
Bond Funds	500,000
Bond Funds	

## Henderson County

319. Henderson County Technology  
1,500,000

## Henry County

320. Henry County Disaster and Emergency Services  
Office Building  
Bond Funds 150,000

321. Henry County Water Line Extensions -  
Campbellsburg Sewer Project  
Bond Funds 350,000

## Hickman County

322. Hickman County Volunteer Fire Department  
Bond Funds 50,000

323. Columbus/Belmont State Park Enhancement  
Bond Funds 450,000

## Hopkins County

324. Dawson Springs Swimming Pool  
Bond Funds 650,000

325. Madisonville Community College Renovation  
Bond Funds 850,000

## Jackson County

326. Jackson Fiscal Court - Four Fire Departments -  
\$15,000 Each  
Bond Funds 60,000

## Jefferson County

327. Cardinal Park  
Bond Funds 350,000

328. Exploited Children Help Organization (ECHO)  
General Fund 9,000

329. Home of the Innocents  
Bond Funds 7,000,000

330. Iroquois Amphitheater  
Bond Funds

Bond Funds	4,600,000
331. Louisville Oral School	
Bond Funds	1,000,000
332. Neighborhood House	
	700,000

Bond Funds

333. Presbyterian Community Center	
Bond Funds 334.	300,000
Project for Women	
General Fund 335.	25,000
St. Williams Center	
Bond Funds	200,000
336. Summerbridge	
General Fund	150,000
337. Visually Impaired Preschool	
General Fund	100,000
338. Beechmont Youth Sports	
General Fund	12,000
339. Beechmont Neighborhood Association	
General Fund	15,000
340. South End Teen Court	
General Fund	25,000
341. City of Louisville Police Horse Patrol	
General Fund	40,000
342. City of Shively Fire Trucks	
Bond Funds	300,000
343. St. Anthony Outreach Center	
General Fund 344.	100,000
Prospect City Library	
General Fund	100,000
345. St. Stephen Family Life Center, Inc.	
General Fund	40,000
346. Office of Technology and Information -	
Two Pilot Projects	
Bond Funds	250,000
347. Lil Angels Child Care Center Expansion	
General Fund	100,000
348. West Louisville Talent Education Center -	
Musical Equipment	
General Fund	10,000

349. Kentucky Autism Center University of Louisville General Fund	500,000
350. Rosenberger House Renovation Bond Funds	100,000
351. Farnsley Kaufman House Renovation Bond Funds	115,000
352. Belle of Louisville - Operations, Maintenance, Equipment General Fund	400,000
353. Project Women GED General Fund	50,000
354. House of Ruth General Fund	50,000
355. Wilder Park Neighborhood Association - Roofing/Parking Maintenance General Fund	25,000
356. St. John Vianney Community Day Care - Interpreter Pool General Fund	40,000
357. St. John Vianney Community Day Care Maintenance Pool General Fund	40,000
358. Harbor House Building Funds General Fund	100,000
359. City of Shively Community Center Bond Funds	400,000
360. Neighborhood Housing Services General Fund	58,000
361. Kentucky One Church/One Child General Fund	100,000
362. Kling Center Community Outreach General Fund	200,000
363. Kentucky State Fair and Exposition Center Bond Funds	4,000,000

364. African - American Heritage Museum		
Bond Funds		3,000,000
365. Muhammad Ali Center		
Bond Funds		7,000,000
366. Louisville Waterfront Development Corporation Phase II		
Bond Funds		12,500,000
367. Louisville Medical Center Development		
Bond Funds		5,000,000
Jessamine County		
368. Jessamine County Park and Aquatic Center		
Bond Funds		775,000
369. Roy Peterson Study Center		
General Fund		50,000
370. All God's Children Home		
General Fund		50,000
371. High Bridge Fire Department		
Bond Funds		10,000
372. Wilmore Icthus Park Entrance		
Bond Funds		100,000
373. Jessamine County Humane Society Building		
Bond Funds		125,000
Johnson County		
374. Johnson County Water Lines		
Bond Funds		500,000
Kenton County		
375. Covington Youth Sports Complex		
Bond Funds		200,000
376. Independence City Park		
Bond Funds		200,000
377. Taylor Mill Pride Park		
Bond Funds		150,000
378. Talking Library for Kenton County Library		
General Fund		35,000
379. Elsmere Senior Citizens Center Parking Lot		

General Fund	50,000
380. Edgewood Sidewalk Turkey Foot Road	
General Fund	10,000
381. Edgewood School Crossing Lights	
General Fund	5,000
382. Edgewood Veterans Memorial	
General Fund	15,000
383. Crestview Hills - Turn Lane Turkey Foot	
Bond Funds	100,000
384. Crestview Hills - Sidewalks Dixie Highway	
Bond Funds	100,000
385. Villa Hills Sidewalks - Collins Road	
Bond Funds	100,000
386. Ft. Wright Sidewalks - Highland Avenue	
General Fund	35,000
387. Ft. Wright Amsterdam Road Street Repair	
General Fund	100,000
388. Lakeside Park Sidewalk - Dixie Highway	
General Fund	20,000
389. Lakeside Park Street Repair	
General Fund	20,000
390. Ft. Mitchell Sidewalks - Royal Drive	
General Fund	50,000
391. Ft. Mitchell Park at Crescent	
Bond Funds	150,000
392. Crescent Springs - Basketball Court	
General Fund	15,000
393. Crescent Springs - Crisler Avenue	
General Fund	40,000
394. Crescent Springs Periwinkle Street	
General Fund	28,000
395. Crescent Springs Drain Sewers	
General Fund	10,000
396. Park Hills - Notre Dame to St. Joseph - Sidewalks	



	General Fund	35,000
397.	Park Hills - Covington Catholic to Arlington - Sidewalks	
	General Fund	35,000
398.	City of Erlanger Mobile Data Terminal	
	Bond Funds	200,000
399.	City of Elsmere - Three Laptop Computers for DARE	
	General Fund	10,000
400.	City of Elsmere - Leaf Collector	
	General Fund	10,000
401.	City of Visalia Water Project for Fire Department	
	Bond Funds	300,000
402.	Lakeside Park - Veterans Memorial	
	General Fund	25,000
Knott County		
403.	Hindman City Hall	
	Bond Funds	100,000
404.	Hindman Water Tank	
	Bond Funds	200,000
405.	Troublesome Creek Sewer	
	Bond Funds	600,000
406.	Knott County KCTCS Parking	
	Bond Funds	1,000,000
407.	Pedestrian Walkway	
	Bond Funds	100,000
Knox County		
408.	Water Project - Barbourville Water and Electric - Johnson Hollow	
	General Fund	10,000
409.	Water Project - Barbourville Water and Electric - Hammons Fork	
	General Fund	20,000
410.	Water Project - Barbourville Water and Electric -	

Turkey Creek	
Bond Funds	60,000
411. Water Project - Barbourville Water and Electric - Emanuel	
General Fund	10,000
412. Water Project - Barbourville Water and Electric - Shephen Trace	
Bond Funds	75,000
413. Water Project - Barbourville Water and Electric - Hunting Shirt	
General Fund	5,000
414. Water Project - Barbourville Water and Electric - N. HWY II - Main Line Extension	
General Fund	10,000
415. Water Project - Corbin City Water - Hart Road	
General Fund	40,000
416. Water Project - East Knox Water - Buckeye	
General Fund	10,000
417. Water Project - East Knox Water - Macro Branch	
General Fund	7,500
418. Water Project - East Knox Water - Davis Branch	
General Fund	7,500
419. Water Project - East Knox Water - Morse Creek	
General Fund	10,000
420. Water Project - East Knox Water - Rickett Branch	
General Fund	7,500
421. Water Project - East Knox Water - Goodin Branch	
General Fund	20,000
422. Water Project - East Knox Water - Lick Branch	
General Fund	10,000
423. Water Project - East Knox Water - Stoney Fork	
General Fund	20,000
424. Water Project - East Knox Water - Laure Branch	
General Fund	5,000

425. Water Project - East Knox Water - Big Creek 718		
General Fund		10,000
426. Water Project - East Knox Water - J. Goodin Branch		
General Fund		6,000
427. Water Project - East Knox Water - Trace Branch		
General Fund		6,500
428. Knox County Health Department		
General Fund		50,000
429. Knox County Ambulance Service - Purchase Ambulance		
Bond Funds		50,000
430. Knox County EOC Community Action		
General Fund		20,000
431. Knox County EOC Community Action -		
Emergency Fund		
Service for purchase of computer		
General Fund		5,000
432. Fire Department - Divide equally among eight		
Fire Departments		
Bond Funds		50,000
433. Knox County General Hospital		
General Fund		750,000
434. Knox County Fiscal Court - Eight Fire Departments \$15,000		
Each		
Bond Funds		120,000
435. Barbourville Independent School System Activity		
Bond Funds		3,000,000
Larue County		
436. Buffalo Fire Department		
Bond Funds		65,000
437. Hodgenville Fire Department		
Bond Funds		65,000
438. Magnolia Fire Department		
Bond Funds 439.		65,000
Larue County Water		

	Bond Funds	250,000
440.	Purchase Lincoln Boyhood Home Bond Funds	500,000
Laurel County		
441.	Laurel County Water Bond Funds	250,000
442.	Laurel County Fiscal Court - Eleven Fire Departments - \$15,000 Each Bond Funds	165,000
443.	Laurel County Senior Citizens General Fund	25,000
444.	Laurel County Fire Department Bond Funds	50,000
445.	Laurel County Drop Out General Fund	50,000
446.	Levi Jackson State Park Bond Funds	250,000
Lawrence County		
447.	Blaine Community Center and Park Enhancement Bond Funds	110,000
448.	Lawrence County Fiscal Court Stella/Moore Rec. Complex Bond Funds	75,000
449.	Lawrence County School System Recreational Improvements Bond Funds	160,000
450.	Lawrence County Volunteer Fire Department Bond Funds	105,000
451.	Louisa Beautification and September Festival General Fund	50,000
452.	State Highway 32 Sewer Project Bond Funds	500,000
453.	Lawrence County Fiscal Court - Community Development Building Bond Funds	300,000
Lee County		

454. City of Beattyville		
Bond Funds		150,000
455. Lee County Water and Sewer Expansion		
Bond Funds		200,000
456. Lee County Fiscal Court - Four Fire Departments -		
\$5,000 Each		
Bond Funds		20,000
457. Lee County Fiscal Court - Emergency Services Building		
Bond Funds		100,000
458. Lee County Fiscal Court - Purchase & Development of Park		
General Fund		30,000
459. Beattyville/Lee County Water Tank Construction		
Bond Funds		100,000
Leslie County		
460. City of Hyden		
General Fund		50,000
461. Leslie County Board of Education		
General Fund		110,000
462. Leslie Senior Citizens		
General Fund		25,000
463. Leslie Vocational Tech Center		
General Fund		17,000
464. Leslie Volunteer Fire Department		
Bond Funds		50,000
465. Leslie County School Board Extra Curricular Activities		
General Fund		30,000
Letcher County		
466. Letcher County Water		
Bond Funds		250,000
467. Community Park at Ashcamp		
Bond Funds		100,000
468. Volunteer Fire Departments		
Bond Funds		300,000
469. Public Library in Jenkins		

Bond Funds	200,000
470. Water Line Extensions for Whitesburg	
Bond Funds	500,000
Lewis County	
471. Concord Water Line Extension	
Bond Funds	350,000
472. Lewis County Water Project	
Bond Funds	100,000
473. Lewis County State Park Study	
General Fund	50,000
474. Lewis County Fiscal Court - Divide Equally Among Volunteer Fire Departments	
Bond Funds	100,000
Lincoln County	
475. Lincoln County Technology Center	
Bond Funds	2,500,000
476. Broughtontown - Remodel and upgrade of School Building for existing Community Center	
Bond Funds	150,000
477. Lincoln County Fiscal Court - Divide Equally among Volunteer Fire Departments	
Bond Funds	60,000
Livingston County	
478. Crittenden/Livingston Water District	
Bond Funds	100,000
479. Grand River Water District	
General Fund	50,000
480. Livingston County Fire Districts	
Bond Funds	60,000
481. Livingston County Recreational Complex and Boat Ramps	
General Fund	40,000
482. Livingston Convalescence Center	
General Fund	35,000
483. Livingston EMS Ambulance	
Bond Funds	65,000

## Logan County

484. Logan Todd Water Commission Project	
Bond Funds	1,000,000
485. Logan County Industrial Park	
Bond Funds	200,000

## Lyon County

486. Lyon County Water Projects	
Bond Funds	200,000
487. Lyon County Fire and Rescue	
Bond Funds	25,000

## Madison County

488. Richmond Area Arts Center	
General Fund	200,000
489. Richmond Salvation Army	
General Fund	250,000
490. Madison County Fiscal Court - Equal Distribution to Volunteer Fire Departments	
Bond Funds	100,000
491. Ducannon Lane Water Project	
Bond Funds	2,400,000
492. Madison County Rural Sanitary Sewer	
Bond Funds	2,400,000
493. Berea Artisans Center	
Bond Funds	1,400,000
494. Madison County Library - Property Acquisition	
Bond Funds	100,000

## Magoffin County

495. Magoffin County Administrative Office Building	
Bond Funds	300,000
496. Magoffin County Community Program	
General Fund	20,000
497. Magoffin Volunteer Fire Department	
Bond Funds	80,000
498. Senior Citizens	

General Fund	50,000
499. Senior Citizens Vehicles	
General Fund	50,000
500. Magoffin County Park Renovation	
General Fund	50,000
Marion County	
501. Emergency Service Center	
Bond Funds	500,000
502. Kedron Bridge	
Bond Funds	500,000
503. Bradfordsville Community Center	
General Fund	80,000
504. City of Lorretto Park Improvements	
Bond Funds	71,500
505. Gravel Switch Community Center	
General fund	80,000
506. Police Building	
Bond Funds	150,000
507. Raywick Community Center	
General Fund	25,000
Marshall County	
508. City of Benton Sewer Restoration	
Bond Funds	500,000
509. Sewer Extension Calvert City Annexed Area/I - 24 to Ky Dam Village State Park	
Bond Funds	300,000
510. Kentucky Dam Village State Park Marina Repair	
Bond Funds	1,750,000
Martin County	
511. Martin County Community Center	
Bond Funds	500,000
512. Martin County Water Projects	
Bond Funds	500,000
513. Martin County Fiscal Court - Park Improvements	
Bond Funds	100,000



## Mason County

514. Maysville Convention Center	
Bond Funds	450,000
515. Maysville Underground Railroad Building Renovation	
Bond Funds	150,000

## McCracken County

516. Reidland Community Center	
General Fund	50,000
517. Metropolitan Hotel Renovation - Match Federal Grant	
Bond Funds	100,000
518. Priority I Sewer Projects, Paducah - McCracken Joint Sewer Agency	
Bond Funds	395,000
519. Paducah/McCracken County Convention Center	
Bond Funds	200,000
520. Four Rivers Center	
Bond Funds	8,000,000
521. Challenger Learning Center - Equipment & Improvements	
Bond Funds	150,000

## McCreary County

522. McCreary County Sheriff Department	
Bond Funds	40,000
523. McCreary County/Somerset Community Center	
Bond Funds	2,500,000

## McLean County

524. Island Wooden Bridge Park	
General Fund	50,000
525. Livermore River Park	
General Fund	40,000
526. Calhoun Fire Department Building	
General Fund	35,000
527. McClean County Senior Citizens Center	
General Fund	10,000

528. Sacramento Battlefield		
General Fund		40,000
Meade County		
529. Tourism and Economic Development		
General Fund		250,000
530. Meade County Fiscal Court - Seven Fire		
Departments - \$20,000 Each		
Bond Funds		140,000
531. Expansion Meade County Water System		
Bond Funds		500,000
532. Meade County Ambulance Service Emergency		
Medical Technician Building		
Bond Funds		100,000
533. Meade Olin Park Improvements, Concession Stands		
Locker Rooms, Bathroom Facilities		
Bond Funds		100,000
534. Meade County Industrial Park Development of 24		
Acre Site and Building		
Bond Funds		250,000
535. City of West Point - Develop and Promote Tourism and Economic Development		
Commission		
General Fund		50,000
536. Meade County Public Library - Installation & Upgrade of Technical Information		
Services		
General Fund		50,000
537. City of Brandenburg - Completion of Water		
Treatment Plant		
Bond Funds		200,000
538. Meade County Fiscal Court - Water & Sewer Project		
Bond Funds		500,000
Menifee County		
539. Frenchburg & Menifee County Regional Water Project		
General Fund		50,000

540. Regional Water and Sewer Project		
Bond Funds		500,000
Mercer County		
541. Burgin Drinking Water Enhancement		
Bond Funds		100,000
542. Mercer County Senior Citizen Center		
General Fund		75,000
543. Mercer County Park Improvements		
Bond Funds		800,000
544. Boone Drama		
General Fund		75,000
545. Mercer County Fair Board - Barn Replacement		
Bond Funds		75,000
546. Burgin Independent Schools		
General Fund		25,000
Metcalf County		
547. City of Edmonton		
Bond Funds		200,000
548. Metcalfe County Fiscal Court - Water & Sewer		
Bond Funds		500,000
549. Metcalfe County Fiscal Court - Fire Departments		
Bond Funds		100,000
Monroe County		
550. Monroe County Sheriff Department		
Bond Funds		40,000
551. Monroe County Industrial Park		
Bond Funds		250,000
552. Monroe County Fiscal Court - Water Lines		
Bond Funds		500,000
553. Old Mulkey State Park		
Bond Funds		250,000
Montgomery County		
554. Community Center Funding - Multi - County		
Workforce Training Center		
Bond Funds		2,000,000

555. Montgomery and Morgan Mid School Tech Project		
Bond Funds		140,000
Morgan County		
556. Morgan County Bridge Project		
Bond Funds		200,000
557. Morgan County Water		
Bond Funds		800,000
558. Morgan County High Technology Center - Construction		
Bond Funds		4,400,000
559. Morgan County Community Center		
General Fund		440,000
Muhlenberg County		
560. City of Greenville Sewer Plant Expansion		
Bond Funds		500,000
561. Muhlenberg County Water District		
Bond Funds		100,000
562. Powderly Sewer Collection System		
Bond Funds		200,000
563. Lake Malone State Park - Campsites		
General Fund		20,000
564. Muhlenberg Community College Satellite Site		
Bond Funds		700,000
Nelson County		
565. Wickland Mansion Project		
Bond Funds		500,000
566. Rolling Fork Fire District Filling Stations		
Bond Funds		18,500
567. Nelson County Waterlines - Water extensions as follows:		
KY 605 (Manton Rd.), Borders Lane, Pottershop,		
Leslie Ballard, US 150, Hilton Lane, Tom Greer,		
Woodlawn Rd., R.L. Greer, Shumsti, Lesmon Ford,		
Greenwill Ford, Vittitow Ford, Leo Crume.		
Bond Funds		1,000,000
568. Bloomfield Sidewalks		

Bond Funds	175,000
569. Old Bardstown Village	
Bond Funds	100,000
Nicholas County	
570. Dixie Highway Water Lines	
Bond Funds	60,000
571. Johnson Road Water Lines	
Bond Funds	60,000
572. Milltown Water Project	
Bond Funds	65,000
573. Nicholas County Health Department	
Bond Funds	250,000
Ohio County	
574. Ohio County Water Funds	
Bond Funds	250,000
575. Ohio County Fiscal Court - Nine Fire Departments -	
\$20,000 Each	
Bond Funds	180,000
576. Ohio County Judge/Executive	
General Fund	82,400
577. Ohio County Fiscal Court - Water System	
Bond Funds	200,000
Oldham County	
578. Oldham County Fair Grounds	
General Fund 579.	30,000
Oldham County Parks	
Bond Funds	500,000
580. Oldham County Fiscal Court - Fire/EMS	
Bond Funds	50,000
581. Oldham County Business Park (Technology)	
Bond Funds	200,000
582. Oldham County Fiscal Court - Water & Sewer Projects	
Bond Funds	150,000
Owen County	

583. Road Barn and Ambulance Center		
Bond Funds		225,000
584. Water and Sewer Line Extensions to Owen		
County High School		
Bond Funds		275,000
Owsley County		
585. Booneville/Owsley County Fire Truck		
Bond Funds		40,000
586. Booneville Sewer Expansion		
Bond Funds		500,000
587. Board of Education - Education Center		
General Fund		90,000
Pendleton County		
588. Pendleton County Civic Center		
General Fund		250,000
589. Sewer District Project		
Bond Funds		200,000
590. City of Butler - Repair of Flood Damage		
General Fund		20,000
591. Pendleton County Fiscal Court - Water and		
Sanitation Lines		
Bond Funds		400,000
592. Pendleton County Fiscal Court - Volunteer Fire Departments		
Bond Funds		30,000
Perry County		
593. Buckhorn's Children Foundation - Displace		
Workers Training Center		
General Fund		50,000
594. Southeast Kentucky - Connie Mack program		
General Fund		20,000
595. Perry County Board for Appalachian Regional		
Theater Society		
General Fund		15,000
596. City of Vicco Water Projects		
Bond Funds		150,000

597. Viper Volunteer Fire Department Water Projects		
Bond Funds		100,000
598. Perry County Board Extracurricular Activities		
General Fund		150,000
599. Hazard City Schools Extracurricular Activities		
General Fund		50,000
600. Perry Central High School - Resource Parking Lot		
General Fund		50,000
601. Challenger Learning Center of Kentucky Board		
Bond Funds		200,000
602. Hazard City Schools - Renovation of Roy G. Eversole Gym		
General Fund		50,000
603. Center for Rural Health		
Bond Funds		4,000,000
Pike County		
604. Hardy Park - Renovation and Maintenance		
General Fund		60,000
605. Straight Hollow Water		
Bond Funds 606.		110,000
Stone Cold Water		
Bond Funds		86,000
607. South Williamson Sewer Project		
Bond Funds		200,000
608. Eastern Kentucky Exposition Center		
Bond Funds		6,900,000
609. Ballfork and Mayfork Water		
Bond Funds		127,000
610. Grapevine Park Improvement		
General Fund		20,000
611. Phelps Park Improvement		
General Fund		20,000
612. Blackberry Park Improvement		

General Fund	20,000
613. Feds Creek Park Improvement	
General Fund	20,000
614. Long Fork Park Improvement	
General Fund	20,000
615. Elkhorn City Heritage Council	
General Fund	5,000
616. Pike County Fiscal Court - Thirty-three Volunteer Fire Departments - \$5,000 Each	
Bond Fund	165,000
Powell County	
617. Powell County Ambulance Service	
Bond Funds	500,000
Pulaski County	
618. Pulaski County Public Library - Equipment	
General Fund	10,000
619. Pulaski County Fiscal Court - Fifteen Fire Departments - \$15,000 Each	
Bond Funds	225,000
620. County Health Department - Building Improvement Needs	
Bond Funds	150,000
621. Southeast Pulaski Water District - Water Lines	
Bond Funds	150,000
622. Western Pulaski Water District - Water Lines	
Bond Funds	150,000
623. Southeast Water Association	
Bond Funds	350,000
624. Burnside State Park - Lodge Feasibility Study	
General Fund	15,000
Robertson County	
625. Mt. Olivet Police Department	
Bond Funds	10,000
626. Robertson County Life Squad	



Bond Funds	65,000
627. Robertson County Public Library	
Bond Funds	175,000
Rockcastle County	
628. Rockcastle County Fiscal Court - Five Fire	
Departments - \$15,000 Each	
Bond Funds	75,000
629. Rockcastle County Technology Center	
General Fund	25,000
630. Country Music Museum	
Bond Funds	1,500,000
631. Livingston Community Center Renovation	
Bond Funds	100,000
Rowan County	
632. City of Lake View Heights	
Bond Funds	75,000
633. Rowan Regional Industrial Park Fire Department	
Bond Funds	400,000
634. Morehead/Rowan County Rt. 32 North Volunteer	
Fire Department	
Bond Funds	30,000
635. Morehead City Water Expansion	
Bond Funds	525,000
636. Rowan County/Morehead Child Advocacy Center	
Capital Construction	
General Fund	45,000
637. Morehead State University Radiological Imaging Equipment	
Bond Funds	100,000
Russell County	
638. Star Theater - prop Storage Building	
General Fund	10,000
639. Russell County Public Library - Equipment	
General Fund	10,000
640. Russell County Fiscal Court - Four Fire	

Departments - \$15,000 Each	
Bond Funds	60,000
641. Jamestown Water Project	
Bond Funds	150,000
642. Russell Springs Sewer and Water	
Bond Funds	175,000
643. Lake Cumberland State Park - Design and Renovation	
Bond Funds	192,000
Scott County	
644. Buffalo Spring Park	
Bond Funds	80,000
645. Cultural Arts Center	
General Fund	55,000
646. Depot Restoration	
General Fund	40,000
647. Scott County Reservoir	
Bond Funds	825,000
Shelby County	
648. Shelby County Vocational Education School Remodeling	
Bond Funds	1,000,000
Simpson County	
649. Franklin/Simpson Industrial Park Development	
Bond Funds	750,000
650. Goodnight Memorial Library	
Bond Funds	250,000
651. Franklin Park Improvements	
Bond Funds	150,000
652. Franklin/Simpson Technical Center	
Bond Funds	1,000,000
Spencer County	
653. Spencer County Fiscal Court - Recreation Facility	
Bond Funds	250,000
654. City of Taylorsville Water Works	
Bond Funds	1,250,000
Statewide	

655. Blanton Forest Acquisition			
General Fund		600,000	
656. KY Civil War Museum - Vicksburg, Miss			
General Fund		250,000	
657. Rails to Trails Program			
General Fund		422,500	
658. Telemedicine (HB 177)			
General Fund		1,100,000	
659. Commission on Small Business Advocacy (HB 588)			
General Fund		300,000	
660. County Livestock Fund (HB 947)			
General Fund		90,000	
661. Aquaculture Infrastructure Components			
Bond Funds		2,000,000	2,000,000
662. Various State Parks - Technology Upgrades			
Bond Funds		588,000	
663. Area Technical Center Equipment			
Bond Funds		2,998,800	
Taylor County			
664. Technology Learning Center			
Bond Funds		350,000	
665. City of Campbellsville - Water and Sewer Improvements/Expansions			
Bond Funds		900,000	
Todd County			
666. Logan Todd Regional Water Project			
Bond Funds		500,000	
Trigg County			
667. Industrial Park and Water Sewer Improvements			
Bond Funds		200,000	
668. Trigg Rural Fire Department			
Bond Funds		50,000	
Trimble County			
669. Trimble County Highway Barn			

	Bond Funds	50,000
670.	Trimble County Fiscal Court - Fire/EMS	
	Bond Funds	20,000
671.	Trimble County Fiscal Court - County Parks	
	Bond Funds	200,000
Union County		
672.	21st Century Training Classroom	
	Bond Funds	500,000
673.	Union County Fairgrounds Convention Center & Pavilion	
	Bond Funds	500,000
674.	Union County Agricultural Fair - Arnold Arena and Convention Center Completion	
	Bond Funds	900,000
Warren County		
675.	Bowling Green Sidewalks	
	General Fund	30,000
676.	Gott Community Center, Inc.	
	General Fund	15,000
677.	Oakland Street Repairs and Paving	
	General Fund	100,000
678.	Plum Springs Street Improvements	
	General Fund	50,000
679.	Smiths Grove City Hall Expansion	
	Bond Funds	75,000
680.	Bowling Green Community Action	
	General Fund	500,000
681.	National Corvette Museum - Roof for Outdoor Stage	
	General Fund	50,000
682.	L&N Depot Restoration and Bowling Green	
	Public Library Joint Effort	
	Bond Funds	800,000
683.	Warren County - Additional Community Projects	
	General Fund	250,000
684.	Boyce Community Center	

General Fund	10,000
685. Capitol Arts Center - Bowling Green	
Bond Funds	6,750,000
Washington County	
686. Mackville Community Park	
Bond Funds	180,000
687. Willisburg Community Park	
Bond Funds	380,000
688. Springfield Water & Sewer Commission - Water and Sewer Improvements & Expansions - Includes \$300,000 for the St. Catherine Sewer Extension.	
Bond Funds	1,500,000
Wayne County	
689. Wayne County Fire Protection District #1	
Bond Funds	190,000
690. City of Montecello Downtown Stabilization Project	
Bond Funds	700,000
691. Wayne County Sheriff's Department	
Bond Funds	40,000
Webster County	
692. Sebree Spring Park Swimming	
General Fund	35,000
693. City of Clay - Equipment Replacement	
General Fund	40,000
694. City of Providence Youth Program	
General Fund	20,000
695. City of Wheatcroft - Caboose Restoration	
General Fund	5,000
696. Slaughters Fire Department - New Truck	
Bond Funds	50,000
697. Webster County Fire Departments	
Bond Funds	150,000
Whitley County	
698. City of Williamsburg Park Development	

	Bond Funds	1,000,000
699.	Whitley County Sheriff's Department	
	Bond Funds	40,000
700.	Corbin Tech Center - Design	
	General Fund	75,000
701.	Whitley County Water	
	Bond Funds	1,000,000
702.	Whitley County 911 Tower Replacement	
	Bond Funds	10,000
703.	Corbin Center for Technology & Community Activities	
	Bond Funds	6,000,000
Wolfe County		
704.	Campton Library	
	Bond Funds	175,000
705.	City of Campton Equipment Purchase	
	General Fund	50,000
706.	Volunteer Fire Department	
	Bond Funds	50,000
707.	Water Plant Renovation	
	Bond Funds	175,000
708.	West Campton Water Pump Station	
	General Fund	50,000
Woodford County		
709.	Community Center - Versailles	
	Bond Funds	1,000,000
710.	Bluegrass Railroad Museum - Bridgework, Rail Work, Signs, Miscellaneous	
	Bond Funds	250,000
711.	Versailles Water Project	
	Bond Funds	1,000,000
712.	Woodford County Hospital District Board	
	General Fund	500,000

## 2. JUDICIAL BRANCH

Budget Unit Court of Justice Local

Facility Fund

713. Barren County Courthouse		
Bond Funds		500,000
714. Bath County Courthouse Renovation		
Bond Funds		100,000
715. Bracken County Courthouse Elevator		
Bond Funds		230,000
716. McLean Courthouse Renovation		
Bond Funds		225,000
717. Trigg County Courthouse Annex		
Bond Funds		250,000
718. Trimble County Courthouse Improvements		
Bond Funds		200,000

## S. COAL SEVERANCE TAX PROJECTS

Notwithstanding KRS 42.4588(2) and (4), the following projects are authorized and appropriated from Local Government Economic Development Fund moneys from the respective single county fund pursuant to KRS 42.4592 for public purposes in the following coal-producing counties in the manner and amounts enumerated. These projects are determined by the General Assembly to be important to the furtherance of the public policy objectives and economic development purposes for which the Local Government Economic Development Program was established. The amounts appropriated are estimates. Actual expenditures and encumbrances shall be limited to the actual receipts realized and available in the respective single county fund. These amounts are comprised of estimated receipts for fiscal year 2000-2001 and fiscal year 2001-2002 in combination with prior unobligated balances in the respective single county funds. Total expenditures from this source in fiscal year 2000-2001 and fiscal year 2001-2002 shall not exceed the amounts listed for any project or any county enumerated below.

## (1) GOVERNMENT OPERATIONS

a. Budget Unit	Local Government	2000-01	2001-02
Bell County			
1.	Bell County Fiscal Court (County Projects)		
	Restricted Funds	650,000	
2.	City of Middlesboro Community Projects		
	Restricted Funds	450,000	
3.	Bell County Waterline Construction/ Wastewater Treatment/Infrastructure		
	Restricted Funds	750,000	

4.	Bell County Industrial Foundation Industrial Park Developments		
	Restricted Funds	1,000,000	
5.	City of Pineville (City Projects)		
	Restricted Funds	250,000	
Boyd County			
6.	Boyd County Water/Sewer Projects		
	Restricted Funds	150,000	185,000
Breathitt County			
7.	City of Jackson - Water Plant Renovation and Water Line Extension		
	Restricted Funds	500,000	
8.	City of Jackson – Intergenerational Center		
	Restricted Funds	125,000	125,000
9.	City of Jackson – City Hall Project		
	Restricted Funds	100,000	100,000
10.	Regional Performing Arts/Instructional Center		
	Restricted Funds	200,000	100,000
11.	County Court Clerk Computer Upgrade		
	Restricted Funds	40,000	
12.	Mt. Carmel River Launching Facility		
	Restricted Funds	50,000	
13.	Middle Kentucky River Student Headstart Bus		
	Restricted Funds	40,000	
14.	Breathitt County High School Field House		
	Restricted Funds	250,000	
15.	Jackson Independent School Recreation Field		
	Restricted Funds	250,000	
16.	Breathitt County Schools - Video Learning		
	Restricted Funds	100,000	
Butler County			
17.	Fire Department Radios		



	Restricted Funds	110,000	
18.	Butler County Water Project		
	Restricted Funds	100,000	
Caldwell County			
19.	Debt Repayment/Existing Spec Building		
	Restricted Funds	139,500	
Carter County			
20.	Hanna Lane Water Project		
	Restricted Funds	230,000	
21.	Carter County		
	Jail		
	Restricted Funds	213,000	
22.	Olive Hill Historical Society Museum		
	Restricted Funds	62,000	88,000
23.	Connector Road from US 60 in Olive		
	Hill to Fire Station		
	Restricted Funds	100,000	
Christian County			
24.	Christian County Water Project		
	Restricted Funds	150,000	
Clay County			
25.	Shammrock Property		
	Restricted Funds	450,000	
26.	Clay County Civic Center		
	Restricted Funds	100,000	
27.	Little Goose Industrial Property		
	Restricted Funds	75,000	
Daviess County			
28.	Daviess County Park and Visitor Center		
	Restricted Funds	250,000	
Edmonson County			
29.	Edmonson County - Boat Ramp -		
	Alexander Creek Road to Green River		

	Restricted Funds	13,300	
Elliott County			
30.	Elliott County Economic Development Projects		
	Restricted Funds		150,000
31.	Elliott County Parks and Recreation		
	Restricted Funds	90,000	
32.	County Garage Building Project		
	Restricted Funds	68,000	
Floyd County			
33.	Floyd County Water Projects		
	Restricted Funds	450,000	500,000
34.	Industrial Site Expansions		
	Restricted Funds	200,000	
35.	Parks and Recreation Improvements		
	Restricted Funds	150,000	
36.	Floyd County Courthouse Renovations		
	Restricted Funds	100,000	
37.	Betsy Lane High School Football Field Renovations		
	Restricted Funds	100,000	
38.	Allen Central High School Football		
	Field Renovations		
	Restricted Funds	100,000	
39.	Wayland Community Center Equipment		
	Restricted Funds	25,000	
40.	David School Equipment		
	Restricted Funds	25,000	
41.	McDowell Flood Control Project		
	Restricted Funds	200,000	
42.	Sugar Loaf Flood Control Project		
	Restricted Funds	40,000	
43.	Martin Flood Control Project		
	Restricted Funds	60,000	

44.	John M. Stumbo Community Park		
	Restricted Funds	25,000	
45.	Garth Landfill		
	Restricted Funds	50,000	
Greenup County			
46.	Greenup Fiscal Court - Greenup County War Memorial		
	Restricted Funds	10,200	
47.	Diederich Boulevard - Rt. 693 - Flood Abatement		
	Restricted Funds	134,800	85,200
Harlan County			
48.	City of Harlan Regional Sewer		
	Restricted Funds	300,000	400,000
<del>49.</del>	<del>Black Mountain Utility District – Sewer/Waterline and Infrastructure</del>		
	<del>    Restricted Funds</del>	<del>1,275,000</del>	<del>750,000</del>
50.	Cawood Water District Expansion		
	Restricted Funds	50,000	
51.	Sunshine School – Operating for Child Care Programs		
	Restricted Funds	50,000	50,000
52.	Tri-City Little League – Park Improvements		
	Restricted Funds	5,000	10,000
53.	City of Wallins - Recreational Improvements		
	Restricted Funds	5,000	5,000
54.	Sunshine Volunteer Fire Department Equipment		
	Restricted Funds	5,000	5,000
55.	New Covenant Kitchen		
	Restricted Funds	15,000	5,000
56.	East Kentucky Social Club – Roof		
	Restricted Funds	15,000	10,000
57.	Harlan Downtown Revitalization		
	Restricted Funds	25,000	25,000

58.	City of Cumberland – Sewer Plant Equipment		
	Restricted Funds	5,000	10,000
59.	Yoakum Creek Volunteer Fire Department – Renovations/Equipment		
	Restricted Funds	15,000	10,000
60.	Cloverfork Multi-Purpose Center – Renovation		
	Restricted Funds	10,000	15,000
61.	City of Evarts – Various Community Developments		
	Restricted Funds	10,000	15,000
62.	City of Loyall – City Operations and Maintenance		
	Restricted Funds	10,000	15,000
63.	Martin's Fork Volunteer Fire Department Equipment		
	Restricted Funds	5,000	5,000
64.	Cloverfork Museum Facility – Renovation		
	Restricted Funds	5,000	5,000
65.	Harlan County Rescue Squad – Equipment		
	Restricted Funds	10,000	10,000
66.	City of Cumberland		
	Restricted Funds	25,000	25,000
67.	Green Hill Community Park		
	Restricted Funds	20,000	20,000
68.	City of Lynch – Various Community Developments		
	Restricted Funds	15,000	10,000
69.	Tri-City Rescue Squad – Equipment		
	Restricted Funds	10,000	10,000
70.	Bledsoe Volunteer Fire Department – Equipment		
	Restricted Funds	5,000	10,000
71.	Coldiron Fire Department - Purchase of Equipment		
	Restricted Funds	5,000	10,000

72.	City of Benham - Various Community Development Projects	15,000	10,000
73.	City of Cumberland - Fire Department Restricted Funds	5,000	10,000
<del>74.</del>	<del>Harlan County Fiscal Court - Purchase of Road Equipment</del>	<del>70,000</del>	<del>60,000</del>
75.	Hands Across Mountain - Various Projects Restricted Funds	3,000	2,000
76.	Harlan County Senior Citizens Restricted Funds	15,000	15,000
77.	Wallins Volunteer Fire Department - Purchase of Equipment Restricted Funds	5,000	10,000
78.	Cloverfork Rescue Squad - Purchase of Equipment	5,000	10,000
79.	Lower Cloverfork Fire Department - Purchase of Equipment Restricted Funds	5,000	10,000
80.	Evarts Fire Department - Purchase of Equipment	5,000	10,000
81.	Upper Cloverfork Fire Department - Purchase of Equipment - Homes Mill Restricted Funds	5,000	10,000
82.	Harlan County Sheriff Department - Purchase of Vehicle Restricted Funds	15,000	10,000
<del>83.</del>	<del>Harlan County Fiscal Court - Purchase of Equipment</del>	<del>50,000</del>	<del>]</del>
84.	Benham of Volunteer Fire Department - Purchase of Equipment Restricted Funds	5,000	10,000
85.	Pathfork Community Park - Development of a local park		

	Restricted Funds	15,000	15,000
86.	Totz Community Park - Development of a park	15,000	15,000
87.	Putney Volunteer Fire Department - Purchase of Equipment		
	Restricted Funds	5,000	10,000
88.	Harlan Shrine Club for Putney Park		
	Restricted Funds	5,000	10,000
89.	Harlan County Jail - Repairs		
	Restricted Funds	100,000	
90.	Harlan County Clerk - Office Equipment		
	Restricted Funds	10,000	15,000
91.	Loyall Fire Department - for Building		
	Restricted Funds	15,000	10,000
<del>92.</del>	<del>Appalachian Heritage Art Guild</del>		
	<del>Restricted Funds</del>	<del>25,000</del>	<del>25,000</del>
	Henderson County		
93.	Henderson County Road Bore Water Project		
	Restricted Funds	225,000	
94.	Melton Road Waterlines		
	Restricted Funds	16,500	
95.	Birk City Road Water Project		
	Restricted Funds	21,000	
96.	Middle Delaware Road Water Project		
	Restricted Funds	22,700	
97.	Water and Sewer Lines – Henderson Fairground		
	Restricted Funds	44,800	
98.	Water and Sewer Department Merger Study		
	Restricted Funds	20,000	
	Hopkins County		
99.	Madisonville Post Office – Acquisition/Renovation		
	Restricted Funds	800,000	
	Johnson County		

100. Mountain Home Place Project – Redirect to City of Paintsville Reauthorization/Reallocation (\$300,000 – Restricted Funds)		
101. Paintsville City Hall Project – Renovation Restricted Funds	150,000	
102. Paintsville Tourism Welcome Center – Development Restricted Funds	150,000	
103. Highway Lighting (US 460 and 321) Restricted Funds	30,000	
104. Johnson County Senior Citizens Center – Renovation/Equipment Restricted Funds	50,000	
105. Johnson County Public Library Renovation Restricted Funds	250,000	
106. Johnson County Industrial Development Project Restricted Funds	400,000	
107. Paintsville High School Recreation Field Improvements Restricted Funds	50,000	
108. Paintsville Golf Course Project - Development Restricted Funds	50,000	
109. Johnson County Board of Education - Academic Team Restricted Funds	50,000	
110. Van Lear Historic Society Restricted Funds	25,000	
Knott County		
111. Knott County - Regional Water Development and Caney Creek Water Sewer Board Restricted Funds	450,000	200,000
112. Mallie Water Project Restricted Funds	150,000	150,000
113. Bill Hall Mountain Water Project		

Restricted Funds	200,000	200,000
114. Owens Branch Water Project		
Restricted Funds	75,000	75,000
115. Short Branch Water Project		
Restricted Funds		50,000
116. Knott County Youth Center – Development		
Restricted Funds		200,000
117. Right Beaver/Caney Creek/Carr Creek Recreation Project		
Restricted Funds		250,000
118. Emma Lena/Carrie/Clear Creek Recreation Facility		
Restricted Funds		50,000
119. Lotts Creek Community Center Recreation Field Lighting and Development		
Restricted Funds	100,000	
120. Knott County Central Community Recreation Complex		
Restricted Funds	100,000	
121. Jones Fork Park		
Restricted Funds	15,000	
122. Ball Creek Park		
Restricted Funds	15,000	
123. Right Beaver-Kite Park		
Restricted Funds	15,000	
124. Hindman Park		
Restricted Funds	15,000	
125. Red Fox Community Park		
Restricted Funds	15,000	
126. Dry Creek Park		



Restricted Funds	15,000	
Knox County		
127. Knox County Fiscal Court Water Projects		
Restricted Funds	858,000	198,000
Laurel County		
128. Laurel County Fiscal Court Waterline Projects		
Restricted Funds	260,000	
Lawrence County		
129. Lawrence County Fiscal Court Water/Sewer Projects		
Restricted Funds	300,000	
130. Lawrence County Parks and Recreation – Various		
Restricted Funds	350,000	
131. Lawrence County Economic Development Projects – Various		
Restricted Funds	365,300	184,700
Lee County		
132. County Multi-Purpose Center Project		
Restricted Funds	300,000	
Leslie County		
133. Leslie County Fiscal Court Water Projects – Various		
Restricted Funds	950,000	950,000

134. Leslie County Fiscal Court - Road Construction and Equipment		
Restricted Funds	450,000	450,000
135. Leslie County Education Center – Construction/ Equipment/Services		
Restricted Funds	425,000	25,000
136. Cutshin Senior Citizens Center		
Restricted Funds	200,000	200,000
137. Nixon EOC 911 Project		
Restricted Funds	750,000	
138. Leslie County Volunteer Fire Departments – Equipment/ Vehicles		
Restricted Funds	60,000	10,000
139. Leslie County - Courthouse Renovations and Equipment		
Restricted Funds	125,000	125,000
140. Leslie County -Economic Development Incentive Grants/ Spec. Building		
Restricted Funds	400,000	
Letcher County		
141. Letcher County - Waterline/Sewer Replacement		
Restricted Funds	600,000	
142. Childs Branch Industrial Park – Development		
Restricted Funds	471,000	
143. Jenkins Fire Department – Equipment		
Restricted Funds	50,000	
144. Blackey/Isom Water Project – Improvements		
Restricted Funds	1,000,000	
145. City of Neon Downtown Beautification		
Restricted Funds	50,000	
146. Colson Multi-Purpose Center – Construction		

Restricted Funds

Restricted Funds	50,000	
147. Gordon Multi-Purpose Center – Acquisition/ Construction		
	100,000	
148. Southeast Community College (SECC) Walk Bridge		
Restricted Funds	100,000	
149. Industrial/Infrastructure Development – Various		
Restricted Funds	1,000,000	1,000,000
McCreary County		
150. McCreary County Federal Prison Project – Infrastructure		
Restricted Funds	450,000	
McLean County		
151. Purchase Acreage for Industrial Park #2 - City of Island		
Restricted Funds	125,000	
152. Debt Service and Installation of Natural Gas Pipeline to Perdue Farms, Industrial Park #1 and #2		
Restricted Funds	220,000	
153. Sewer Line Extension – Calhoun and Rumsey		
Restricted Funds		60,000
154. Water Plant Renovation – Livermore		
Restricted Funds	50,000	
155. Waterline Extensions Industrial Park #2- City of Island		
Restricted Funds	70,000	
156. One Stop/Adult Education/Workforce Investment Act (WIA) Training Center		
Restricted Funds	60,000	
157. Fire Trucks – Acquisition		
Restricted Funds		

Restricted Funds	55,000	45,000
Magoffin County		
158. Salyersville Wastewater Project – Improvements		
Restricted Funds	200,000	
159. Magoffin County - EOC Vehicle		
Restricted Funds	36,000	
160. Magoffin County - Waterline Construction		
	200,000	
161. Magoffin County Administrative Office Bldg.		
Restricted Funds		200,000
Martin County		
162. Martin County Community Center – Development		
Restricted Funds	2,000,000	2,000,000
163. Health Clinic		
Reauthorization (\$1,000,000 – Restricted Funds)		
164. Sheldon Clark Athletic Field – Development/Expansion		
Restricted Funds	100,000	
165. Martin County Rescue Squad – Renovation/Equipment		
Restricted Funds	60,000	
166. Pigeon Roost Community Center – Development		
Restricted Funds	30,000	
167. City of Warfield Community Projects – Various		
Restricted Funds	100,000	
168. City of Inez Walking Trail – Development		
Restricted Funds	100,000	
169. Martin County Senior Citizens Center – Renovation/ Equipment		
Restricted Funds	100,000	
170. Warfield County Park Project – Development		
Restricted Funds	30,000	
171. Grassy/Tomahawk Walking Trails Project – Development		
Restricted Funds		

Restricted Funds	75,000	
Morgan County		
172. Morgan County Parks		
Restricted Funds	40,000	
Muhlenberg County		
173. Community College Satellite at Central City Road Construction		
Restricted Funds	100,000	
174. Muhlenberg County Courthouse Dome Repair		
	200,000	
175. Construction of Interstate Ramp at Highway 175 and Western Parkway at Graham		
Restricted Funds 176.	500,000	
Courthouse Elevators		
Restricted Funds	100,000	
177. Senior Citizens and Retraining Center Facilities Driveway		
Restricted Funds	50,000	
178. Senior Citizens and Retraining Center Facilities Sewage Collector Lines		
Restricted Funds	50,000	
179. Muhlenberg County Airport Runway for Accommodation of Jets		
	100,000	
Ohio County		
180. Fordsville Water and Sewer – Upgrade		
Restricted Funds	300,000	
181. Centertown Water and Sewer/Ohio County Water Projects		
Restricted Funds	800,000	
182. County Water District Projects – Upgrade		
Restricted Funds		280,000
Perry County		
183. Appalachian Regional Hospital Project – Restricted Funds		

Corporate Expansion	
Restricted Funds	1,350,000
184. Typo, Krypton, Yerkes, and Williard Water Projects –	
Expansion	
Restricted Funds 185.	400,000
Feds Fork Water Project	
Restricted Funds	150,000
186. Lower Second Creek Water Project	
Restricted Funds 187.	75,000
Perry County Ambulance	
	25,000

Restricted Funds

188. Perry County Schools Technology Money		
Restricted Funds	50,000	
189. City of Buckhorn Community Improvements – Various		
Restricted Funds		75,000
190. Thirteen Volunteer Fire Departments – To Split		
Restricted Funds	260,000	
191. Arts Culture Community Center – Expansion/Renovation		
Restricted Funds	50,000	
192. Hazard/Perry County Community Ministries –		
Restricted Funds	10,000	
193. Viper Volunteer Fire Department – Water Project		
Restricted Funds	100,000	
194. Hazard/Perry County Senior Citizens		
Restricted Funds	50,000	
195. Hazard City Schools		
Restricted Funds	50,000	50,000
196. City of Vicco Community Improvements		
Restricted Funds	75,000	
197. City of Hazard		
Restricted Funds	449,000	
198. Perry County School Systems		
Restricted Funds	350,000	
199. Southeast Kentucky Connie Mack		
Restricted Funds	15,000	
200. Perry County Board of Education - Hazard/ Perry Youth Soccer		
Restricted Funds	10,000	
201. City of Vicco ACUP Water Project		
Restricted Funds		107,000
202. Hazard Christian Academy		
Restricted Funds	5,000	
203. Wabaco Christian Academy		
Restricted Funds	5,000	
204. Perry County Board of Education - Perry		

County Youth Football Restricted Funds	15,000	
205. Perry County Sheriff's Department Restricted Funds	50,000	
206. Disabled American Veterans' Chapter 64 Restricted Funds	25,000	
207. County Clerk Office - Updating of Computer System Restricted Funds	18,000	
208. Perry County Board of Education Appalachian Regional Theater Society Restricted Funds	16,000	
209. City of Vicco - Georges Branch Water Project Restricted Funds	50,000	
210. City of Hazard - Planning on Golf Course Restricted Funds	50,000	
211. Hazard City Schools Technology Money Restricted Funds	50,000	
Pike County		
212. Mountain Water District Projects – Various Restricted Funds	579,000	579,000
213. Dorton Little League Field – Development Restricted Funds	100,000	
214. Earl Sullivan Community Park – Development Restricted Funds	100,000	
215. Camp Creek Water District Restricted Funds 216.	22,500	22,500
Hurricane Water District Restricted Funds 217.	69,500	69,500
Majestic Water District Restricted Funds	68,000	68,000
218. Paul Taylor Fort Water District Restricted Funds	46,000	46,000
219. Rockhouse Water District		



Restricted Funds 220. Wolfpit Water District	35,000	35,000
Restricted Funds	80,000	80,000
221. Little Robinson Creek Water Project		
Restricted Funds	60,000	
Pulaski County		
222. Southeastern Water Project – Expansion		
Restricted Funds	104,700	
Rockcastle County		
223. Match for Appalachian Community Initiative Grant (Community Development Initiative)		
Restricted Funds	245,000	
Union County		
224. New Building and Equipment for Technology Center at High School		
Restricted Funds	500,000	
225. Old Officers Club on Camp Breckinridge – Renovation		
Restricted Funds	300,000	
Webster County		
226. Webster County Water/Sewer		
Restricted Funds	300,000	
227. Webster County Courthouse Renovations		
Restricted Funds	1,000,000	
227a. Webster County Ambulances		
Restricted Funds	200,000	
Whitley County		
228. Whitley County Water Projects – Various		
Restricted Funds	540,000	540,000
Wolfe County		
229. Wolfe County Industrial Property Acquisition		
Restricted Funds	150,000	
230. Wolfe County Road Equipment		
Restricted Funds	65,000	35,000
231. Courthouse Renovations		

Restricted Funds	25,000	
232. Wolfe County Volunteer Fire Departments – Equipment		
Restricted Funds	30,000	
(2) FINANCE AND ADMINISTRATION CABINET		
a. Budget Unit General Administration	2000-01	2001-
Knott County		02
233. Red Fox Project – Continued Development		
Restricted Funds	175,000	175,000
Letcher County		
234. Red Fox Project – Continued Development		
Restricted Funds	250,000	
Perry County		
235. Red Fox Project - Continued Development		
Restricted Funds		197,300
Pike County		
236. East Kentucky Exposition Center Project –		
Continued Development		
Restricted Funds	1,734,000	1,766,000

## CAPITAL PROJECTS BUDGET PROVISIONS

## FOR PART II, CAPITAL PROJECTS

1. All appropriations to existing line-item capital construction projects expire on June 30, 2000, unless reauthorized in this Act with the following exceptions: (1) a construction contract for the project shall have been awarded by June 30, 2000; (2) permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds; (3) grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties. Notwithstanding the criteria set forth in this section, the disposition of 1998-2000 appropriated maintenance pools shall remain subject to the provisions of KRS 45.770(4)(c) and (d). Purchases of major items of equipment require reauthorization if a purchase order has not been executed by June 30, 2000.

2. Bond projects authorized for the first time in this section which have debt service supported by state General Fund appropriations are authorized in the first year of the biennium and a partial amount of the annual debt service required has been provided so that preliminary work on the projects may proceed. The full amount of annualized debt service has been included at the beginning of fiscal year 2001-2002. Therefore, the sale of any permanent bonds to finance these projects shall occur after January 1, 2001.

3. If any authorized capital construction or major equipment projects are canceled, any General Fund appropriated debt service for those same projects shall lapse to the credit of the General Fund.

4. Notwithstanding the provisions of KRS 45.750 to 45.782, the General Assembly has determined that certain individual capital projects identified in this Act as eligible for funding from the Emergency Repair, Maintenance and Replacement Fund or the Deferred Maintenance Fund require a direct appropriation from the Emergency Repair, Maintenance and Replacement Fund and that certain projects require a direct appropriation from the Deferred Maintenance Fund in this Act. KRS 45.782 notwithstanding, certain of the Deferred Maintenance projects identified in Part II of this Act exceed \$400,000 each.

5. Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond financed capital project may be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations. Notwithstanding the provisions of KRS 48.720, KRS 48.010, or any section of this Act, any funds appropriated but not required to pay debt service because of this fund source substitution shall be credited to the Deferred Maintenance Pool Account each year or alternatively may be used as a General Fund substitute resource for Community Development Bond Funds supported projects if the Secretary of the Finance and Administration Cabinet determines that available General Fund resources are more appropriate than debt finance for selected project items. Determinations made by the Secretary under this authorization shall be reported to the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bond Oversight Committee in a timely manner, after consultation and approval by the State Budget Director consistent with KRS 48.400 to 48.800. Unneeded debt service resulting due to any other circumstance shall lapse in accordance with KRS 48.720, KRS 48.010, and other provisions of this Act except for the following: if the fund balance in the Emergency Repair, Maintenance and Replacement Fund falls below \$5,000,000 in fiscal year 2000-2001, any debt service lapse necessary to bring the fund balance to \$5,000,000 shall be credited to the Emergency Repair, Maintenance and Replacement Fund. If the Emergency Repair, Maintenance and Replacement Fund remains at \$5,000,000 or above, the first \$2,000,000 in fiscal year 2000-2001 in debt service lapse shall be deposited to the statutory Deferred Maintenance Pool Account. No transfer to the Emergency Repair, Maintenance and Replacement Fund or the Deferred Maintenance Pool shall be made based on the above provisions if the lapse from other General Fund accounts is insufficient to meet appropriations approved in other parts of this Act.

6. Investment income earned from funds credited to the Technology Trust Fund account in the Finance and Administration Cabinet shall accrue to the Capital Construction and Equipment Purchase Contingency Account established in KRS 45.770.

7. The Council on Postsecondary Education subheading in this Part includes a project entitled "Agency Bond Pool." For the Agency Bond Pool, \$35,000,000 in projects are authorized to be funded from Restricted Funds-supported bonds. This pool provides funding for individual projects to be recommended by the Council on Postsecondary Education to the Secretary of the Finance and Administration Cabinet from the project listings previously identified and recommended by the Council for funding in the 2000-2002 biennium.

The provisions of KRS 45.750 to 45.816 notwithstanding, capital construction projects at institutions of higher education involving no state or federal funds may be authorized between regular sessions of the General Assembly if the projects receive prior approval from both the Council on Postsecondary Education and the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee receives prior notification.

8. Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under the provisions of KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

9. Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific purposes to projects which are not individually identified in this Act in the following areas: Land Acquisition, Purchase of Agricultural Conservation Easements (PACE), Repair of State-Owned Dams, Property Demolition, Guaranteed Energy Savings projects, Phase I Tobacco Settlement Agricultural Development Initiative, Economic Development projects which shall include authorizations for the High-Tech Construction Pool and the High-Tech Investment Pool, Infrastructure projects, Employment Services Facilities projects authorized in Part IX of this Act, Asbestos Abatement projects, Technology Trust Fund projects, systems, and initiatives authorized in Part III of this Act, and the Council on Postsecondary Education Agency Bond Pool and Capital Renewal and Maintenance Pool. Any projects estimated to cost over \$400,000 and equipment estimated to cost over \$100,000 shall be reported to the Capital Projects and Bond Oversight Committee. All moneys transferred to the Finance and Administration Cabinet for capital construction from any appropriations, including income from investments, shall be expended, accounted for, and otherwise treated in the same manner as funds appropriated directly to the Finance and Administration Cabinet for capital construction.

10. The Council on Postsecondary Education subheading in this Part includes a project entitled "Capital Renewal and Maintenance Pool." For the Capital Renewal and Maintenance Pool, \$60,000,000 in projects are authorized to be funded from \$30,000,000 in General Fund supported bonds and matched with \$30,000,000 in Restricted Funds. This pool provides funding for individual projects to be recommended by the Council on Postsecondary Education to the Secretary of the Finance and Administration Cabinet from the project listings previously identified and recommended by the Council for funding in the 2000-2002 biennium. Council recommendations may include groupings of projects such as "Life Safety Projects in E&G Buildings." However, if such groupings do not constitute a single construction project, any individual subproject exceeding \$400,000 must be separately identified.

The Council on Postsecondary Education subheading in this Part includes a project entitled "Equipment Replacement Pool." For the Equipment Replacement Pool \$20,000,000 in projects are authorized to be funded from General Fund supported bonds. Allocations from the pool will be determined by the Council, based on the proportional institutional expenditures for instruction and research. Institutions will be required to match research, but not instructional, equipment on a dollar-for-dollar basis. Council recommendations for funding from the pool will be made to the Secretary of the Finance and Administration Cabinet.

11. The General Fund amount of \$75,000 authorized in 1998 Kentucky Acts, Chapter 615, Part II (House Bill 321) for the Estill County Board of Education Swimming Pool renovation is reauthorized in fiscal year 2000-2001 and shall be redirected to finance other initiatives.

12. The Business and Technology Building Project under Eastern Kentucky University

(L.3.) and the Southeast Kentucky Center for Business Technology and Innovation Project under the Economic Development Cabinet's Economic Development Bond Pool and the funding for these projects, in addition to other available capital facilities funding resources, may be combined and consolidated within a total project scope not to exceed \$15,000,000. The Secretary of the Finance and Administration Cabinet, with the approval of the State Budget Director, may perform actions necessary for implementation of this authorization. Action taken under this provision shall be reported in writing to the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bonds Oversight Committee.

13. The South Campus Building Project under Western Kentucky University (L.10.) and the South Central Kentucky Technology Center Project under the Economic Development Cabinet's Economic Development Bond Pool and the funding for these projects, in addition to other available capital facilities funding resources, may be combined and consolidated within a total project scope not to exceed \$10,000,000. The Secretary of the Finance and Administration Cabinet, with the approval of the State Budget Director, may perform actions necessary for implementation of this authorization. Action taken under this provision shall be reported in writing to the Interim Joint Committee on Appropriations and Revenue and the Capital Projects and Bonds Oversight Committee.

14. Language provisions relating to Section R, Community Development Projects:

a. Item 1, Project 327, Cardinal Park. The portion of the park related to this appropriation shall be named: This Park was built in honor of Don Fightmaster and individuals with disabilities.

b. Item 1, Project 363, Kentucky State Fair and Exposition Center. Funds are provided to complete all planning and construction documents for the proposed expansion of the South Wing. In addition, funds may be used to replace the Astro-Turf in Cardinal Stadium.

c. Item 1, Project 365, Muhammad Ali Center. The museum shall focus on Muhammad Ali's philanthropic and athletic achievements. The Secretary of the Finance and Administration Cabinet is directed to make necessary agreements and arrangements that will enable the Economic Development Bond proceeds totaling \$3,000,000 which were previously authorized and issued for the Jefferson County Project (Vencor) to be applied toward the Muhammad Ali Center project.

d. Item 1, Project 55, Boyd County Fiscal Court - Boyd County Fair Operations and Improvements. Included in the General Fund appropriation in fiscal year 2000-2001 is \$25,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

e. Item 1, Project 173, Sandy Hook Beautification Project. Included in the General Fund appropriation in fiscal year 2000-2001 is \$25,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

f. Item 1, Project 192, Motor Vehicle Commission - New Inspector for Car Lots for East Kentucky. Included in the General Fund appropriation in fiscal year 2000-2001 is \$50,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

g. Item 1, Project 194, Floyd County Fiscal Court - Martin Community Center Construction. It is the Intent of the General Assembly that the funds for the Floyd County-Martin Community Center be used to establish and promote substance abuse programs for elementary and high school students and to continue the "Junior Pro" Floyd County basketball program. The use of

the construction funds will include the purchase of a building, property, renovation costs, security and fire system, recreational equipment, resource library, and office equipment.

h. Item 1, Project 195, Martin Community Center - Operations. Included in the General Fund appropriation in fiscal year 2000-2001 is \$496,500 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

i. Item 1, Project 349, Kentucky Autism Center U of L. Included in the General Fund appropriation in fiscal year 2000-2001 is \$250,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

j. Item 1, Project 352, Belle of Louisville - Operations, Maintenance, and Equipment. Included in the General Fund appropriation in fiscal year 2000-2001 is \$200,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

k. Item 1, Project 353, Project Women GED. Included in the General Fund appropriation in fiscal year 2000-2001 is \$25,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

l. Item 1, Project 354, House of Ruth. Included in the General Fund appropriation in fiscal year 2000-2001 is \$25,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

m. Item 1, Project 356, St. John Vianney Community Day Care -Interpreter Pool. Included in the General Fund appropriation in fiscal year 2000-2001 is \$40,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

n. Item 1, Project 362, Kling Center Community Outreach. Included in the General Fund appropriation in fiscal year 2000-2001 is \$100,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

o. Item 1, Project 451, Louisa Beautification and September Festival. Included in the General Fund appropriation in fiscal year 2000-2001 is \$25,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

p. Item 1, Project 489, Richmond Salvation Army. Included in the General Fund appropriation in fiscal year 2000-2001 is \$125,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

q. Item 1, Project 655, Blanton Forest Acquisition. Included in the General Fund appropriation in fiscal year 2000-2001 is \$300,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

r. Item 1, Project 657, Rails to Trails Program. Included in the General Fund appropriation in fiscal year 2000-2001 is \$175,500 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

s. Item 1, Project 658, Telemedicine (HB 177). Included in the General Fund appropriation in fiscal year 2000-2001 is \$600,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

t. Item 1, Project 659, Commission on Small Business Advocacy (HB 588). Included in the General Fund appropriation in fiscal year 2000-2001 is \$175,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

u. Item 1, Project 660, County Livestock Fund (HB 947). Included in the General Fund appropriation in fiscal year 2000-2001 is \$45,000 to be continued into fiscal year 2001-2002, notwithstanding KRS 45.229.

15. Language Provisions relating to Section S, Coal Severance Tax Projects:

a. Item 1, Project 233, Match for Appalachian Community Initiative Grant (Community Development Initiative). If this grant is not forthcoming, funds totaling \$245,000 shall be reallocated for the purpose of purchasing additional property for the Rockcastle County Industrial Park.

b. The Christian County Fiscal Court may utilize up to \$200,000 from the single county fund for the local Economic Development Council for the purpose of obtaining a facility for temporary office space for new industries relocating to Hopkinsville. PART III

### GENERAL PROVISIONS

1. Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Industries for the Blind, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management and Property Management), and selected Fiduciary Funds (Unemployment Compensation and Other Expendable Trust Funds). Separate funds records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, and other miscellaneous federal receipts received by a budget unit, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

2. If receipts received or credited to the Restricted Funds accounts or Federal Funds accounts of a budget unit during fiscal year 2000-2001 or fiscal year 2001-2002, and any balance forwarded to the credit of these same accounts from the previous fiscal year, exceed the appropriation made by specific sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act for the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit shall become available for expenditure for the purpose of the account during the fiscal year only upon compliance with the conditions and procedures specified in KRS 48.400 to 48.800 and this Act, and with the authorization of the State Budget Director of the Office of State Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

3. Except as otherwise provided in KRS 48.630(9) and (10) and in this Act, a budget unit may requisition for expenditure from its Restricted Funds accounts or Federal Funds accounts, through the Finance and Administration Cabinet, during the fiscal year ending June 30, 2001, and during the fiscal year ending June 30, 2002, all receipts placed to the credit of its funds accounts in each respective year, in addition to any balance which the budget unit may have had forwarded from the preceding year on or before August 31, of the then current fiscal year, by the Finance and Administration Cabinet.

On or before the beginning of each fiscal year, and, if applicable, during each fiscal year, each budget unit shall document and submit to the Finance and Administration Cabinet, the Governor's Office for Policy and Management, and the Legislative Research Commission a record of Restricted Funds and Federal Funds for each budget unit showing the most current estimates of receipts by sources and expenditures by uses, a comparative statement of any revised estimated receipts and proposed expenditures with appropriation sums specified in the enacted Budget of the Commonwealth, and statements which explain the cause, source, and use for a variance which may exist.

Each budget unit shall submit its reports in print and electronic format consistent with the Restricted Funds and Federal Funds records contained in the FB 2000-2002 Branch Budget Request Manual and according to the following schedule in each fiscal year: (1) on or before the beginning of each fiscal year; (2) on or before October 1; (3) on or before January 1; and (4) on or before April 1.

4. Funds appropriated in this Act shall not be expended for any purpose not specifically authorized by the General Assembly in this Act nor shall funds appropriated in this Act be transferred to or between any cabinet, department, board, commission, institution, agency, or budget unit of state government unless specifically authorized by the General Assembly in this Act and the provisions of KRS 48.400 to 48.800. Compliance with the provisions of this subsection shall be reviewed and determined by the Interim Joint Committee on Appropriations and Revenue.

5. No state agency, cabinet, department, office, or program shall incur any obligation against the General Fund or Road Fund appropriations contained in this Act unless the obligation may be reasonably determined to have been contemplated in the enacted budget and is based upon supporting documentation considered by the General Assembly, legislative and executive records, and the statutory budget memorandum.

6. Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account respectively to the extent the Federal Funds otherwise become available.

7. A state agency entitled to Federal Funds which would represent one hundred percent (100%) of the cost of a program shall conform to KRS 48.730.

8. Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the respective surplus account unless otherwise directed in this Act.

9. No appropriation from any fund source shall exceed the sum specified in this Act until the agency has documented the necessity, purpose, use, and source, and the documentation has been submitted to the Interim Joint Committee on Appropriations and Revenue for its review and action in accordance with KRS 48.630. Proposed revisions to an appropriation contained in the enacted State/Executive Budget or allotment of an unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this Act.



Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to increase appropriations for funds specified in Section 3 of this Part shall be scheduled consistent with the timetable contained in that section in order to provide continuous and timely budget information.

10. Allotments within appropriated sums for the activities and purposes contained in the enacted State/Executive Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

11. All statutory continuing appropriations in existence at the time this Act takes effect are discontinued and suspended by this Act except as provided by Chapters 42, 96A, 164, 183, 278, and 441 of the Kentucky Revised Statutes. All statutes and portions of statutes in conflict with any of the provisions of this Section, to the extent of the conflict, are suspended, unless otherwise provided by this Act.

12. Except as otherwise explicitly authorized by this Act, nothing in this Act shall be construed to repeal any appropriation made herebefore or hereafter for the fiscal year ending June 30, 2000, and nothing in this Act is to be construed as amending or altering the provisions of Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and powers of the Secretary of the Finance and Administration Cabinet except as otherwise provided in this Act.

13. Appropriations in this Act are made to the individual budget units for the operations, services, and activities that are stated in this Act and that are detailed and explained in the enacted statutory budget memorandum as adopted as a joint resolution of the 2000 General Assembly under the provisions of KRS 48.300. The statutory budget memorandum adopted under the provisions of KRS 48.300 is law and has the force and effect of law for the duration of the fiscal biennium, and determinations under KRS 48.500 shall conform.

14. All questions that arise in interpreting any appropriation in this Act as to the purpose or manner for which the appropriation may be expended shall be decided by the Secretary of the Finance and Administration Cabinet pursuant to KRS 48.500.

15. The State Budget Director shall cause the Governor's Office for Policy and Management, within sixty (60) days upon adjournment of the 2000 Regular Session of the General Assembly, to publish a final enacted budget document, styled the Budget of the Commonwealth, based upon the recommended State/Executive Budget, Judicial Budget, and Legislative Budget as enacted by the 2000 Regular Session of the General Assembly as well as other Acts which contain appropriation provisions for the 2000-2002 biennium, and based upon supporting documentation and legislative records as considered by the 2000 Regular Session of the General Assembly and the statutory budget memorandum. This document shall include for each agency and budget unit a consolidated budget summary statement of available regular and continuing appropriated revenue by fund source, corresponding appropriation allocations by program or subprogram as appropriate, budget expenditures by principal budget class and for the State/Executive Budget, any other fiscal data and commentary considered necessary for budget execution by the Governor's Office for Policy and Management and oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted State/Executive Budget shall be revised or adjusted only upon approval by the Governor's Office for Policy and Management as provided in each part of this Act and by KRS 48.400 to 48.800, and upon review and action by the Interim Joint Committee on Appropriations and Revenue.

16. Pursuant to KRS 48.400, the Secretary of the Finance and Administration Cabinet shall monitor and report on the financial condition of the Commonwealth.

17. The Secretary of the Finance and Administration Cabinet is authorized to establish a system or formula or a combination of both for prorating the administrative costs of the Finance and Administration Cabinet, the Department of Treasury, and the Office of the Attorney General relative to the administration of programs in which there is joint participation by the state and federal governments for the purpose of receiving the maximum amount of participation permitted under the appropriate federal laws and regulations governing the programs. The receipts and allotments under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

18. The Secretary of the Transportation Cabinet shall use Road Fund resources to meet the lease rental payments to the Kentucky Turnpike Authority for Resource Recovery Road projects in the amount certified by the Secretary of the Transportation Cabinet. However, if Road Fund resources are not sufficient to meet lease rental payments, the additional amount required for meeting lease rental payments as certified by the Secretary of the Transportation Cabinet under KRS 143.090 shall be transferred from coal severance tax receipts to meet the obligation.

19. Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2000 Regular Session of the General Assembly. If any executive reorganization order issued from sine die adjournment of the 1998 Regular Session to sine die adjournment of the 2000 Regular Session is not confirmed by the 2000 Regular Session of the General Assembly, the Secretary of the Finance and Administration Cabinet shall, in consultation with agency heads and with notification to the Legislative Research Commission, transfer the balance of funds for any affected program or function for fiscal year 1999-2000 and any related appropriations and funds for each of the next two fiscal years from the budget unit in which the program or function was placed by the executive reorganization order to the budget unit in which the program or function resided prior to the reorganization action or in which it was placed by action of the 2000 Regular Session of the General Assembly. The Legislative Research Commission shall forward the documentation to the appropriate committees.

20. Notwithstanding KRS 48.705(2), there shall be no General Fund surplus revenue receipts or unexpended balances of appropriations deposited in the Budget Reserve Trust Fund Account for fiscal year 2000-2001 or fiscal year 2001-2002 except as otherwise provided in this Act. Existing funds in the account in an amount specified in this Act may be used as provided otherwise in this Act or as designated in Part VI, General Fund Budget Reduction Plan, if General Fund receipts during fiscal year 2000-2001 or fiscal year 2001-2002 are not sufficient to meet the level of General Fund appropriations included in biennial budget bills or any enactment by the 2000 General Assembly which contains an appropriation provision.

21. Notwithstanding KRS 61.565, the employer contribution rate for the Kentucky Employees Retirement System from July 1, 2000, through June 30, 2002, shall be no more than 5.89 percent for nonhazardous duty employees and 18.84 percent for hazardous duty employees; for the same period, the employer contribution for employees of the State Police Retirement System shall be no more than 21.58 percent.

22. By August 15, 2001, the Finance and Administration Cabinet, in conjunction with the Consensus Forecast Group, shall provide to each branch of government, pursuant to KRS 48.117, a budget planning report.

23. By October 15, 2001, the Finance and Administration Cabinet shall provide to each branch of government detailed estimates for the General Fund and Road Fund for the current and next two fiscal years of the revenue loss effected by tax expenditures. The Revenue Cabinet shall provide assistance and furnish data which is not restricted by KRS 131.190. "Tax expenditure" means an exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was enacted, and the tax year in which it became effective.

24. Any appropriation item and sum in Part I to Part XI of this Act and in an appropriation provision in another Act of the 2000 Regular Session which constitute a duplicate appropriation shall be governed by KRS 48.312.

25. KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

26. Appropriation items and sums in Part I to Part XI of this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found by a court of competent jurisdiction in a final, unappealable order to be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

27. It is the intent of the General Assembly that the Executive Branch implement actions necessary to achieve cost savings as intended, authorized, and directed by 1998 Kentucky Acts, and 1998 House Bill 321 (1998 Ky. Acts ch. 615, Part X), by authorizing the Executive Branch, within the limitations provided for in this Act, to transfer General Fund appropriation amounts related to Technology Trust Fund savings from one budget unit to another budget unit solely within the Cabinets for Families and Children, Finance and Administration, Health Services, Justice, Natural Resources and Environmental Protection, and Workforce Development, and the Department of Education. Any transfer of General Fund appropriation amounts related to Technology Trust Fund savings from one budget unit to another budget unit shall be made only within each specified Cabinet and the Department of Education and shall be limited to the General Fund cost savings amounts identified in the 2000-2002 agency budget request and executive records. The Secretary of any of the specified cabinets and the Commissioner of the Department of Education may submit requests to the State Budget Director of the Governor's Office for Policy and Management for the transfer of General Fund appropriation authority. Such requests shall specify the need for the transfer of General Fund appropriation authority and the manner in which such a transfer would better achieve the General Fund cost savings. Any transfers made under this provision for any of the cabinets identified above or the Department of Education shall result in no change to the total value of the General Fund cost savings amounts as identified in the agency budget request records recommendation and executive records for the individual cabinets specified above or the Department of Education. Any transfer made under this provision shall be made pursuant to KRS 48.500 and shall be reported, in writing, to the Interim Joint Committee on Appropriations and Revenue.

28. For fiscal year 2000-2001 and fiscal year 2001-2002, the first \$6,000,000 of any unclaimed prize money held in the corporate operating account of the Kentucky Lottery

Corporation shall be added to the pool from which future prizes are to be awarded or used for special prize promotions, and any amount in excess of \$6,000,000 shall be transferred to the Affordable Housing Trust Fund established by KRS 198A.710.

29. Notwithstanding the provisions in Parts I, II, IX, or X of this Act, the amount from the undesignated fiscal year 2000-2001 General Fund balance (General Fund Surplus Account, KRS 48.700) that is carried forward to fiscal year 2001-2002 for budgeted purposes shall be specified in the statutory budget memorandum. This amount may be adjusted in accordance with KRS 48.120(3).

30. Notwithstanding KRS 142.311(2), the dispensing or delivering of outpatient prescription drugs in this state shall be taxed at the rate of fifteen cents (\$0.15) per prescription for which any initial payment is received after June 30, 1999, through June 30, 2000. There shall be no tax on outpatient prescriptions after June 30, 2000.

31. Notwithstanding any provision of the Kentucky Revised Statutes to the contrary, to the extent that any governmental agency purchases motor vehicle liability insurance, sovereign immunity shall be waived to the extent of the insurance coverage.

32. (a) The Technology Trust Fund is the Technology Trust Fund established by the 1996 Ky. Acts ch. 380, Part X, to empower Kentucky state government through technology and redesigned business systems. The provisions of this Section apply to that Technology Trust Fund and any additional amounts made available and appropriated to it by the 1998 Regular Session in House Bill 321 (1998 Ky. Acts ch. 615, Part X). The General Assembly has determined that the provisions of this Section shall apply to all General Fund appropriations to the Technology Trust Fund originally authorized and appropriated by the 1996 Ky. Acts ch. 380, Part X and renewed and expanded by the 1998 Kentucky Acts and House Bill 321 (1998 Ky. Acts ch. 615, Part X).

(b) Appropriations allotted from the Technology Trust Fund for each project, initiative, or system, as well as all other associated resources made available from regular appropriations for the same purpose from a budget unit shall be transferred and credited to, and accounted for and expended from a discrete account established for the individual project, initiative, or system item.

(c) In addition to the General Fund appropriations for the Technology Trust Fund, Restricted Funds, Federal Funds, the Road Fund, private funds, and any matching fund appropriations required are appropriated in support of the projects and priorities identified by the Redesign Steering Committee. However, KRS 45.760(14), 45.770, 45.780, and 45.800 notwithstanding, no funds from the Emergency Repair, Maintenance and Replacement Account shall be used for Technology Trust Fund projects, systems, or initiatives. Allocations from the Capital Construction and Equipment Purchase Contingency Account may be used for Technology Trust Fund projects and systems, but notwithstanding KRS 45.770 and 45.800, the total amount of allocations from the Account for Technology Trust Fund projects and systems shall not exceed \$2,500,000.

33. The Kentucky Revenue Cabinet may enter into discussions with states regarding development of a multi-state, voluntary, streamlined system for sales and use tax which would have the capability to determine the taxability of a transaction and provide a method for collecting and remitting the taxes to the state. The system may provide compensation for the costs of collecting and remitting sales and use taxes. Following these discussions, the Cabinet may proceed to issue a Joint Request for Information.

The Cabinet may participate in a sales tax pilot project with other states and selected businesses to test means for simplifying sales and use tax administration and may enter into joint agreements for this purpose, subject to the following conditions.

(a) Agreements to participate in the test shall establish provisions for the administration, imposition and collection of sales and use taxes resulting in revenues paid that are the same as would be paid under KRS Chapter 139.

(b) Parties to the agreements are excused from complying with the provisions of KRS Chapter 45A to the extent a different procedure is required by the agreements.

(c) Agreements authorized under this Section, if any, shall terminate no later than December 31, 2001.

Return information submitted to any party or parties acting for and on behalf of the state shall be treated as confidential taxpayer information. Disclosure of confidential information necessary under any agreement shall be pursuant to a written agreement between the Cabinet and other party or parties. Other party or parties shall be bound by the same requirements of confidentiality as the Cabinet under KRS 131.190.

By March 1, 2001, the Cabinet shall report to the Governor and the Legislative Research Commission on the status of multi-state discussions and, if a proposed system is agreed upon by participating states, shall also recommend whether the state should participate in the system.

34. There is created in the State Treasury the Rape Crisis and Spouse Abuse Centers' Professional Development Fund to be administered by the Finance and Administration Cabinet for the purpose of supporting professional development initiatives for staff in these centers. Moneys secured by the Office of the Attorney General from the settlement of civil litigation between states, commonwealths, territories, and possessions through their respective Attorneys General and the Nine West Group, Inc. (Civil Action No. 00 CIV 1707, United States District Court for the Southern District of New York, dated March 6, 2000) shall be deposited into the Rape Crisis and Spouse Abuse Centers' Professional Development Fund. Any interest earned on moneys held in the Fund shall accrue to the Fund, notwithstanding KRS 41.300.

The Governor's Council on Domestic Violence and Sexual Assault shall allocate these funds to create and finance accessible training opportunities and to provide merit-based educational stipends for Rape Crisis Center and Spouse Abuse Center staff to access educational opportunities. Upon receiving written notification from the Governor's Council on Domestic Violence and Sexual Assault, the Finance and Administration Cabinet shall take necessary action to transfer funds to the appropriate state agency to execute contractual agreements in accordance with KRS Chapter 45A.

35. The provisions relating to executive branch strategic planning and a performance budgeting pilot project shall be implemented as follows:

(a) The managers of each executive branch cabinet level budget unit shall develop a fouryear strategic plan to meet the broad goals outlined by the Governor, and shall submit an electronic copy of the full plan and a brief summary of that plan with the FB 2002-2004 budget request.

(1) Each strategic plan shall state the cabinet's mission, identify goals for the next four years, specify objectives for meeting the goals, and define performance indicators to measure progress toward meeting objectives.

(2) The State Budget Director shall designate an entity to develop and conduct a

training course in strategic planning and shall make the course available to the individuals responsible for completing a strategic plan under this section.

(3) The Governor's Office of Technology shall establish a uniform electronic strategic plan submission form and a procedure that allows all plans to be entered into a searchable electronic database. The database shall comply with KRS 48.950 to 48.960.

(b) The Auditor of Public Accounts shall study the flow of budget information from executive branch budget units to commissioners, cabinet secretaries, the Governor's Office of Policy and Management, the Governor, the Legislative Research Commission, and the General Assembly. By September 30, 2000, the Auditor shall submit an evaluation report on the results of the study to the Governor and the Legislative Research Commission, who shall distribute the report to the appropriate legislative committees for review. The report shall particularly focus on a detailed baseline description of the features and cost of the budgeting structure of the budget units selected for the pilot program.

(c) The State Budget Director shall design and implement a state performance budgeting pilot program, with no less than three nor more than six budget units in the executive branch. Detailed records of the cost of implementation shall be maintained. Draft budget forms for the pilot budget units shall meet the provisions of KRS 48.040.

(1) A performance budgeting pilot project fund shall be established in the office of the State Budget Director to defray extraordinary expenses related to the pilot project. The State Budget Director shall make disbursements from the fund to units that incur costs related to the pilot project. Information about each disbursement, including the reason for the disbursement, a description of how the expense is related to performance budgeting, and a discussion of why the expense cannot be covered within the normal cost of budget information reporting, shall be reported quarterly beginning October 15, 2000, to the Auditor and the Legislative Research Commission, who shall forward the information to the Interim Joint Committee on Appropriations and Revenue and the Program Review and Investigations Committee.

(2) Each budget unit selected for the pilot project shall submit a performance-based budget request for FB 2002-2004, in addition to its regular budget request.

(3) The Auditor of Public Accounts shall monitor the progress of the performance budgeting pilot project and shall, by February 1, 2002, present an evaluation report to the Governor and the Legislative Research Commission, who shall forward the report to the appropriate legislative committees for review.

(d) The Program Review and Investigations Committee shall give high priority to directing its ongoing attention and resources to efforts to evaluate and improve the effectiveness, efficiency, and accountability of agencies of the Commonwealth.

36. Notwithstanding the amendment to KRS 18A.225 contained in 2000 Senate Bill 288, any funds in flexible spending accounts of employees of local school districts that remain after all reimbursements have been processed shall remain in the respective local school district.

37. Notwithstanding KRS 138.510, tracks with an average daily handle of one million two hundred thousand dollars (\$1,200,000) or more shall be allowed a tax credit equal to six thousand dollars (\$6,000) multiplied by the number of racing days at the track for the fiscal year beginning after June 30, 2000, and ending June 30, 2001, and twelve thousand dollars (\$12,000) multiplied by the number of racing days at the track for the fiscal year beginning after June 30,

2001, and ending June 30, 2002, if an amount equal to at least fifty percent (50%) of the credit is used for capital improvements and at least fifty percent (50%) is used for horsemen's incentives. Capital improvement means any addition, replacement, or remodeling of a structural unit of the track, including but not limited to the construction of barns used for the track, backstretch facilities for horsemen, paddock facilities, new pari-mutuel and totalizator or equipment, new access roads, new parking facilities, the reconstruction, reshaping, or leveling of the racetrack, the installation of permanent new heating or air conditioning, and installations of a permanent nature forming part of the track structure. Fifty percent (50%) of the amount of the tax credit for the horsemen's incentives shall be allocated to purses at the track and fifty percent (50%) allocated for stabling and transportation costs. The method of dispersal of the stabling and transportation costs shall be agreed upon by the track receiving the tax credit and the horsemen's group or groups contracting with the track. If a track fails to complete a qualifying capital improvement or make qualifying expenditures for horsemen's incentives, the Kentucky Economic Development Finance Authority as created under KRS 154.20-010 shall order the track to repay to the state all or any portion of the amount of the tax credit received by the track. The track receiving the credit shall report quarterly to the Interim Joint Committee on Appropriations and Revenue on the amounts of qualifying capital improvements and expenditures for horsemen's incentives made for which the credit is claimed.

38. Notwithstanding KRS 138.510, if a track licensed by the Kentucky Racing Commission has a total annual handle on live racing of two hundred fifty thousand dollars (\$250,000) or less, the excise tax imposed under KRS 138.510(2) shall be reduced to two and one-half percent (2.5%) for fiscal year 2000-2001 and to two percent (2%) for fiscal year 2001-2002. The amount representing the difference between the tax as imposed under this provision and the tax as imposed under KRS 138.510(2) shall be retained by the track to promote and maintain its facilities and its live meet.

39. The Transportation and Natural Resources and Environmental Protection Cabinets may receive and accept grants, contributions of money, property, labor, or other things of value from any governmental agency, individual, nonprofit organization, or private business to be used for the Adopt-a-Highway Litter Program or other statewide litter programs. Any contribution of this nature shall be deemed to be a contribution to a state agency for a public purpose and shall be treated as restricted funds under KRS Chapter 45 and reported according to KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter 11A.

40. Notwithstanding the provisions of KRS Chapter 139, there shall be exempt members of the genus cervidae used for the production of hides, breeding stock, meat, and cervid byproducts. Feed and feed additives, insecticides, fungicides, herbicides, rodenticides, and other chemicals used in this pursuit shall be exempt from the tax imposed under KRS Chapter 139. In addition, on-site facilities, including equipment, machinery, attachments, repair and replacement parts, and any materials incorporated into the construction, renovation, or repair of the facilities used in this pursuit shall be exempt from the tax imposed under KRS Chapter 139. In addition, the exemption shall apply whether or not the seller is under contract to deliver, assemble, and incorporate into the real estate the equipment, machinery, attachments, repair and replacement parts, and any materials incorporated into the construction, renovation, or repair of the facilities.

#### PART IV

#### STATE SALARY/COMPENSATION AND EMPLOYMENT POLICY

1. Notwithstanding KRS 18A.010(2), for the 2000-2002 fiscal biennium, the total number of filled permanent positions in the agencies of the Executive Branch is limited to the number authorized in the enacted State/Executive Budget of the Commonwealth for the 2000-2002 fiscal biennium. The provisions of this section do not apply to the employees of the General Assembly, the Legislative Research Commission, or the Court of Justice.

2. On July 1, 2000, the Personnel Cabinet shall establish a record of budgeted permanent and other equivalent positions based upon the enacted State/Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled and vacant positions of full-time, part-time and interim employees shall not exceed the authorized complements pursuant to this section. When an agency head certifies that an emergency employment situation exists for a limited time within a fiscal year, the State Budget Director may approve, and the Secretary of Personnel may authorize, the employment of individuals in addition to the authorized complement for the duration of the limited time period so authorized within the fiscal year. A copy of records, certifications, and actions authorized in this section shall be provided to the Interim Joint Committee on Appropriations and Revenue on a monthly basis.

3. Pursuant to KRS 18A.355, an increment of five percent (5%) is provided in both fiscal year 2000-2001 and fiscal year 2001-2002 on the base salary or wages of each eligible state employee on their anniversary date.

4. Effective July 1 of each year of the 2000-2002 biennium, the base salary or wage of each state employee that is not in initial probationary status shall be no less than 105 percent of the entry level salary or wage for the grade assigned to each employee's job classification.

The individual appropriation units defined in Part I of this Act include funds to implement the above provisions of the Wage Equity Plan.

On July 1, 2000, classifications that have been determined by the Personnel Cabinet to be five pay grades too low will be raised three pay grades, classifications that are four pay grades too low will be raised two pay grades, and classifications that are three grades too low will be raised one pay grade. Employees that are paid less than 105 percent of the entry level salary or wage shall receive a pay raise to bring their salary or wage to 105 percent of the entry level salary or wage.

## PART V

### FUNDS TRANSFER

1. It is the finding of the General Assembly of the Commonwealth of Kentucky that the financial condition of state government requires the following action.

2. Notwithstanding the requirements of the statutes set forth below, there is transferred from the Restricted Funds enumerated below to the General Fund the following amounts in fiscal year 1999-2000, fiscal year 2000-2001, and fiscal year 2001-2002.

	1999-2000	2000-2001	2001-2002
1. Crime Victims Compensation Board (KRS 346.185)			2,700,000
2. Department of Insurance (KRS 304.2-400)		461,400	898,600



3.	Fire and Tornado Insurance Fund (KRS 56.095; 56.150; 56.180)		3,000,000	3,000,000
4.	Department of Financial Institutions (KRS 287.485)		900,000	900,000
5.	Charitable Gaming Regulatory Account (KRS 238.570)		700,000	740,000
6.	Underground Petroleum Storage Tank Environmental Assurance Fund/Interest Income (KRS 224.60-130 to KRS 224.60-155)		8,000,000	8,400,000
7.	Housing, Buildings and Construction (KRS 198B.060; 198B.615; 198B.676; 227.620; 236.130; 318.136)			300,000
8.	Mines and Minerals (KRS 351.110(2) and KRS 353.590)			200,000
9.	Secretary of State-Limited Liability Companies Program (KRS 14.140)	1,000,000	500,000	500,000
10.	Technology Trust Fund (1998 Ky. Acts ch. 615, Part X, Sec. 5 II. 4)		2,500,000	2,500,000
11.	Fleet Management Fund (1998 Ky. Acts ch. 615, Part III, Sec. 1)		1,500,000	1,500,000
12.	Capital Construction Investment Income (KRS 42.500(12))	42,000,000	22,800,000	11,562,400
13.	Teacher's Retirement System- Return of Fiscal Year 1999 Excess Appropriation (KRS 161.550)	3,900,000		
	Total	46,900,000	40,361,400	33,201,000

## PART VI

## GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected deficit in estimated General Fund revenue receipts of \$6,569,000,000 in fiscal year 1999-2000, \$6,908,699,900 in fiscal year 2000-2001, and \$7,298,822,800 in fiscal year 2001-2002 as modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. No budget revision action shall be taken by a branch head in excess of the actual or projected deficit.

The Governor, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary as well as take other measures which shall be consistent with the provisions of this Part and general branch budget bills.

In the event of a revenue shortfall under the provisions of KRS 48.120, General Fund budget reduction actions shall be implemented in the following sequence:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of this Act. The Secretary shall also adjust the Phase I Tobacco Settlement Funds to equal revised estimates of receipts as stated in Part XI of this Act.

(2) At the close of fiscal year 1999-2000, consistent with the policy direction and operating assumptions for the SEEK program General Fund appropriation as enacted in House Bill 321 (1998 Ky. Acts ch. 615), \$20,600,000 from the Support Education Excellence in Kentucky (SEEK) Program shall lapse to the surplus account of the General Fund.

(3) At the close of fiscal year 1999-2000, the General Fund amounts derived from reduced debt service that shall lapse to the General Fund is not less than \$25,000,000. All other excess General Fund appropriations derived from reduced debt service requirements shall lapse pursuant to the provisions in this Act.

(4) Transfers of excess unappropriated and unbudgeted Restricted Funds other than fiduciary funds shall be applied as determined by the head of each branch for its respective budget units.

(5) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth.

(6) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed twenty-five percent (25%) of the trust fund balance in fiscal year 2000-2001 and fifty percent (50%) of the trust fund balance in fiscal year 2001-2002.

(7) If the actions contained in subsections (1) through (6) of this section are insufficient to eliminate a revenue shortfall of up to five percent (5%) of the enacted General Fund revenue receipts, then the Governor is empowered and directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in the preceding subsection and subject to the limit imposed under KRS 48.130 and 48.600.

## PART VII

### ROAD FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130, there is established a Road Fund Budget Reduction Plan for fiscal year 2000-2001 and fiscal year 2001-2002. In the event of an actual or projected deficit in Road Fund revenue receipts of five percent (5%) or less than the revenue estimates of \$1,123,210,300 in fiscal year 2000-2001 and \$1,163,161,200 in fiscal year 2001-2002 as determined under KRS 48.120(3), the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service in accordance with KRS 48.130. No budget revision action shall be taken in excess of the actual or projected deficit.

## PART VIII

### ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.140 and pursuant to KRS 48.710, there is established a plan of expenditures from the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be deposited in the State Construction Account and utilized to support projects in the 2000-2002 Biennial Highway Construction Program. PART IX

## SPECIAL PROVISIONS

### GOVERNMENT OPERATION

#### 1. GOVERNOR'S OFFICE OF TECHNOLOGY

a. Office of Statewide 911 Coordination: The Office of Statewide 911 Coordination is established within the Governor's Office of Technology. The Office of Statewide 911 Coordination shall have the responsibility for monitoring, enforcing, and coordinating 911 and enhanced 911 system compliance and implementation statewide. The office shall include a statewide 911 coordinator along with appropriate staff to accomplish the objectives as stated in this section. The office shall provide education, training, and technical assistance for public safety answering points and private telephone system owners and operators. The 911 coordinator shall collect data from public safety answering points and private telephone system owners and operators and shall make a report to the Legislative Research Commission in August of each year preceding the regular session. The report shall contain recommendations concerning necessary modifications to compliance requirements occasioned by technological and other advances or changes in telephone system equipment.

#### 2. ATTORNEY GENERAL

a. Legal Services Contracts: The Attorney General may present proposals to state agencies specifying legal work that is presently accomplished through Personal Service Contracts that

indicate the Office of the Attorney General's capacity to perform the work at a lesser cost. State agencies may agree to make arrangements with the Attorney General to perform the legal work and compensate the Attorney General for the legal services.

b. Deputy and Assistant Attorneys General Salaries: Notwithstanding KRS 15.100, the Attorney General may set the salary for the deputy attorney general and the salary for the two (2) assistant deputy attorneys general at a rate less than that required in KRS 15.100.

c. Health Care Rate Intervention: In addition to such funds as may be appropriated, this Office may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses pursuant to KRS 304.17A-095. The Finance and Administration Cabinet shall approve up to \$175,000 for the 2000-2002 biennium for this purpose to the Office of the Attorney General. The Department of Insurance shall provide the Office of the Attorney General any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095.

d. Asbestos Litigation Fund: Restricted Funds which were appropriated to the Office of the Attorney General by House Bill 321 (1998 Ky. Acts ch. 615) for asbestos litigation administrative costs shall lapse and shall be transferred to the General Fund Surplus Account.

e. Annual and Sick Leave Service Credit: Notwithstanding any statutory or regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial System who has been appointed to a permanent full time position under KRS Chapter 18A shall be credited annual and sick leave based on service credited under the Kentucky Retirement System, solely for the purpose of computation of sick and annual leave. This provision shall only apply to any new appointment or current employee as of July 1, 1998.

f. Prosecutors Advisory Council Administrative Functions: The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriation in the Act.

g. Victims Witness Protection Funds: The General Fund appropriation to the Office of the Attorney General for the operation of the Victim Witness Protection Program shall not lapse, notwithstanding KRS 45.229, and shall be carried forward into fiscal year 2000-2001 for the same purpose.

h. Child Sexual Abuse Exams: The Department for Medicaid Services shall develop a reimbursement schedule to compensate participating health care providers for the full cost of providing child sexual abuse examinations for eligible children to the extent funds are available, effective July 1, 2000. The provisions of this section shall not mandate any services or payments that are not otherwise provided in the Medicaid Benefits budget in Part I, Operating Budget. The reimbursement schedule shall not be reduced under any Managed Care Agreement. The Department may require participating health care providers to meet specific training and experience requirements. The Office of the Attorney General may utilize proceeds from the sale and renewal of child victims special license plates. Notwithstanding KRS 186.1867, the Transportation Cabinet shall review the costs related to the distribution of child victims license plates. Any revenue received from the sale or renewal of these plates in excess of costs shall be transferred to the Child Victims Trust Fund on an annual basis.

i. Public Funds: Notwithstanding any provision of common law or statutory law to the contrary, any funds or other assets of any kind or nature, including but not limited to public funds as defined in KRS 446.010, court-ordered settlement agreements under KRS Chapter 367,

multistate settlements, and private funds or assets recovered in a legal action on behalf of the general public, the Commonwealth, or its duly elected statewide public officials shall be deemed public funds, and shall be deposited in the General Fund Surplus Account. The Attorney General shall provide notice to the Governor's Office of Policy and Management and the Legislative Research Commission of the nature of any funds deposited in this account and no funds shall be disbursed without a specific legislative appropriation by the General Assembly while in a regular or special legislative session. This provision shall not apply to any funds or other assets recovered by judgment, settlement, or legal action by or on behalf of the Commonwealth, or other actions filed by a duly elected statewide public official, if the recovery sought and received is for specific individuals, identified as parties to the action, or persons for whom the recovery is received if identified specifically. Identification includes but is not limited to identification either by individual Social Security numbers, or other identifying number, or by proper name.

### 3. AUDITOR OF PUBLIC ACCOUNTS

a. State Agencies Audit Services Contracts: No state agency shall enter into any contract with a nongovernmental entity for an audit unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within thirty (30) days of receipt of a written request. The agency requesting the audit shall furnish the Auditor of Public Accounts a comprehensive statement of the scope and nature of the proposed audit.

b. Audit Records and Status Reports: The Auditor of Public Accounts shall report in writing each sixty (60) days to the Interim Joint Committee on Appropriations and Revenue the progress of all state audits, together with copies of all completed audits. The auditor shall maintain a record of all time and expenses for each audit or investigation.

c. Charges for Federal, State, and Local Audits: Any additional expense incurred by the Auditor of Public Accounts for auditing Federal Funds, when the audits are mandated by a cognizant federal audit agency, shall be charged to the audited agency when the costs may be charged against Federal Funds. The Auditor of Public Accounts is authorized to increase the audit fees for conducting county audits if additional revenues are needed to continue the operation of the office. The Auditor shall maintain a record of all costs and expenditures associated with this provision.

Each quarter, the Auditor of Public Accounts shall notify the Finance and Administration Cabinet concerning the collection status of the fees charged for county audits. If a county government is delinquent in its payment to the Auditor of Public Accounts, the Finance and Administration Cabinet shall withhold any moneys due that county government for the term of one hundred twenty (120) days or until the Auditor of Public Accounts has received full payment from the county. The Auditor of Public Accounts is authorized to increase the audit fees for conducting county audits if additional revenues are needed to continue the operations of the office.

The "Single Audit Act of 1984" and the "Single Audit Act Amendments of 1996" (OMB Circular No. A-128) have changed the method by which federal moneys to state agencies are audited. As a result of this federal change, the Auditor of Public Accounts is budgeted to receive additional agency receipts which shall be allotted by the Governor's Office for Policy and Management for programs authorized in the enacted budget for the Auditor of Public Accounts by the 2000 General Assembly, subject to the conditions and procedures provided in this Act.

Any expenses incurred by the Auditor of Public Accounts for auditing a state or local government agency or other entity upon its request, or when the audit is required by statute, or when

the audit is not required by those standards governing the audit of the Commonwealth's Comprehensive Financial Report, or the provisions contained in the "Single Audit Act of 1984" and the "Single Audit Act Amendment Act of 1996," shall be charged to the agency or entity audited.

Any expense incurred by the Auditor of Public Accounts for auditing individual governmental entities shall be charged to the agency receiving audit services when expenses are mutually agreed upon.

d. EMPOWER Kentucky Audit Expenses: The Auditor of Public Accounts shall charge for any consultation, training, and technology upgrade expenses incurred because of EMPOWER Kentucky and shall be paid by the client agencies.

#### 4. AGRICULTURE

a. Agriculture - PACE Program: The PACE board may contract directly with land surveyors, real estate appraisers, and other licensed professionals as necessary.

#### 5. PERSONNEL BOARD

a. Administrative Hearings Notice: Notwithstanding KRS 13B.050(2), the Personnel Board shall send notices of administrative hearings by first-class mail.

#### 6. LOCAL GOVERNMENT

a. Flood Control Matching Fund Project Review: The Department for Local Government shall transmit a copy of the application for a flood-related project to be funded from the flood control matching fund to the Natural Resources and Environmental Protection Cabinet with a request for a review of the project pursuant to KRS Chapter 151.

#### 7. GOVERNOR'S OFFICE OF VETERANS' AFFAIRS

a. Weekend and Holiday Premium Pay Incentive: The Veterans' Centers are authorized to provide a weekend and holiday premium pay incentive for the fiscal biennium 2000-2002.

### ECONOMIC DEVELOPMENT

#### 8. OFFICE OF THE SECRETARY

a. East and West Kentucky Corporations' and Regional Offices' Strategic Plan: The East and West Kentucky Corporations shall each submit an annual plan to the Interim Joint Committee on Appropriations and Revenue and to the Cabinet for Economic Development defining and outlining their respective roles and responsibilities as they relate to, but do not duplicate, the programs of the Cabinet for Economic Development. The Cabinet for Economic Development shall provide to the Interim Joint Committee for Appropriations and Revenue an annual plan for the Regional Offices defining and outlining their efforts toward maximizing return on investments and reducing duplicative efforts with other regional development groups.

b. Coal County Development Office Reports: The Office of Coal County Development shall provide a biannual progress report of the Local Government Economic Development Fund to the Legislative Research Commission for referral to the appropriate committees. The biannual report shall include, but may not be limited to, a progress report of the Regional Industrial Park Program and a summary report of the distribution of grants within the single county accounts.

c. Kentucky Woods Product Competitiveness Corporation Reports: Notwithstanding KRS 154.47-035, beginning on or before January 15, 2001, and every year thereafter, the Kentucky Woods Product Competitiveness Corporation shall submit a written status report on its projects and

activities to the Legislative Research Commission for referral to the appropriate committees. The annual report shall also include the amount of expenditure by activity within each county and the number of employees and relative salaries within the Corporation.

d. Funding for New Commissioner: Notwithstanding KRS 154.20-030 to KRS 154.20570, interest income earned on balances in the High-Technology Construction Pool and the Kentucky Economic Development Finance Authority High-Technology Investment Fund shall be used to support the Office of Commissioner for the New Economy, which shall be attached to the Cabinet for Economic Development. Pursuant to KRS 12.050, the Governor shall appoint the Commissioner with the approval of the Economic Development Partnership Board.

e. Knowledge-Based Economy Initiatives: Funds provided for the Manufacturing Modernization project shall be used to assist small and medium-sized manufactures to become more competitive in the global marketplace. In addition, funds provided to support the Strategic Technology Capacity Initiative Study shall be used to: a) develop a knowledge-based economy strategy, b) recruit research and development companies, c) attract high-tech research and development centers, d) support growth and creation of high-tech, innovative companies, and e) build and promote networks of technology-driven and research-intensive industries.

## 9. FINANCIAL INCENTIVES

a. Bluegrass State Skills Corporation: The Bluegrass State Skills Corporation shall submit quarterly progress reports for the training investment credits program to the Legislative Research Commission for referral to appropriate committees.

b. High-Tech Construction Pool: Notwithstanding KRS 154.20-030 to KRS 154.20-570, \$20,000,000 of the Kentucky Economic Development Finance Authority funds are authorized to support a High-Technology Construction Pool. This construction pool will be used for projects with a special emphasis on the creation of high-technology jobs. The Commissioner of the Office for the New Economy shall administer the Pool and recommend distribution of funds and projects to the Kentucky Economic Development Finance Authority for its approval. The Commissioner shall recommend any designated amount of Pool funds to be set aside for any match requirement. Any funds used for matching purposes may include public and private funds. Individual projects may be identified and authorized from this High-Technology Construction Pool consistent with the provisions and reporting requirements set forth in Part II, Capital Projects Budget Provisions, Section 9, of this Act.

c. High-Tech Investment Pool: Notwithstanding KRS 154.20-030 to KRS 154.20-570 or any other Kentucky statute to the contrary, \$20,000,000 of the Kentucky Economic Development Finance Authority funds are authorized to be used to build and promote networks of technologydriven and research-intensive industries as well as their related suppliers with the goal of creating clusters of innovation-driven industries in Kentucky as embodied in House Bill 572 as considered by the 2000 Regular Session of the General Assembly. These funds are authorized to be used to support loans and grants, or to secure an equity position in industrial networks of this character. The Commissioner of the Office for the New Economy shall administer the pool and shall recommend projects to the Kentucky Economic Development Finance Authority for its approval.

d. Economic Development Reports: The Economic Development Cabinet shall submit quarterly project status summary reports by project of each Grant, Tax Credit, Loan, and Economic Development Bond Pool Fund support, or any other public funds to be used as an economic

development incentive, including job training, as approved by the Kentucky Economic Development Finance Authority, the Economic Development Cabinet, or any other authority or board within the Cabinet, to the Legislative Research Commission for referral to the appropriate committees. The quarterly project status summary report shall include but not be limited to: the name of the participating company; the value and type of development assistance provided; employee projections; the costs per job; the average hourly pay; the total project cost; and the potential tax credit assigned to the project.

#### 10. COMMUNITY DEVELOPMENT

a. Regional Offices: The Regional Offices shall submit quarterly program and status reports to the Legislative Research Commission for referral to the appropriate committees.

b. Flexible Manufacturing Network Program Reports: The Cabinet shall continue to provide quarterly program and financial status reports of the Flexible Manufacturing Network program to the Legislative Research Commission for referral to the appropriate committees.

#### DEPARTMENT OF EDUCATION

#### 11. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM

a. Allocation of Support Education Excellence in Kentucky Funds: The General Fund appropriations to the base Support Education Excellence in Kentucky (SEEK) program are intended to provide a base guarantee of \$2,994 per student in average daily attendance in fiscal year 2000-2001 and \$3,066 per student in average daily attendance in fiscal year 2001-2002 as well as to meet the other requirements of KRS 157.360, notwithstanding KRS 157.360(2)(c).

Notwithstanding any statutory provisions to the contrary, the vocational education deduct factor shall be fifteen percent (15%) in fiscal year 2000-2001 and zero percent (0%) in fiscal year 2001-2002.

Nothing in this legislation shall be construed as prohibiting the contracting out of pupil transportation services.

For purposes of implementing the provisions of House Bill 469 (1998 Ky. Acts ch. 254), the percent increase in the average annual Consumer Price Index for all urban consumers between the two most recent calendar years refers to calendar year 1999 compared to calendar year 1998; the resulting 2.2% increase shall be applicable in both fiscal year 2000-2001 and fiscal year 2001-2002.

Funds appropriated to the Support Education Excellence in Kentucky program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose except as provided in this Act. The total appropriation for the Support Education Excellence in Kentucky (SEEK) program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the Support Education Excellence in Kentucky program is subject to Part III, General Provisions, of this Act, and the provisions of KRS Chapter 48. If funds appropriated to the Support Education Excellence in Kentucky program are insufficient to provide the amount of money required under KRS 157.310 to 157.440, allotments to local school districts may be reduced in accordance with KRS 157.430.



b. Minimum Statewide Salary Schedules: The following is the minimum statewide salary schedule for fiscal year 2000-2001 and fiscal year 2001-2002.

Rank	I	II	III	IV	V
Experience					
0-3 years	25,200	22,580	19,910	17,150	15,810
4-9 years	27,840	25,200	22,580	17,150	15,810
10-14 years	31,260	28,600	25,950	17,150	15,810
15-19 years	32,260	29,610	26,950	17,150	15,810
20 years and over	32,760	30,110	27,450	17,150	15,810

c. Allocation of Support Education Excellence in Kentucky Lapse Funds: Funds allocated for the SEEK base and its adjustment factors that are not needed for the base or a particular adjustment factor may be allocated to other adjustment factors, if funds for that adjustment factor are not sufficient. Excess funds that exist after the SEEK base and all SEEK adjustment factors have been fully funded shall be reallocated for the purpose of providing additional SEEK funding to local school districts. The reallocation of excess funds shall be in accordance with 702 KAR 3:270 promulgated under KRS 157.310 to KRS 157.440. Supplemental SEEK payments during fiscal biennium 2000-2002 shall not become part of the continuing SEEK base. The Governor, upon the written recommendation of the Secretary of the Finance and Administration Cabinet and the written request of the Commissioner of Education, shall certify that excess funds are available.

## 12. EXECUTIVE POLICY AND MANAGEMENT

a. Employment of Personnel: Notwithstanding KRS 18A.115, the Department of Education may fill, through memoranda of agreement, not more than fifty percent (50%) of its existing authorized positions below the division director level with individuals employed as school administrators and educators in Kentucky.

b. Employment of Leadership Personnel: Notwithstanding KRS 18A.005 to 18A.200 and the provisions of 2000 House Bill 728, the Kentucky Board of Education shall have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set their compensation comparable to the competitive market.

## 13. MANAGEMENT SUPPORT SERVICES

a. Funding for Employer Health and Life Insurance and Retirement Contributions: If the costs for health insurance or life insurance coverage for employees of local school districts exceed the levels of appropriated funds, any unexpended Support Education Excellence in Kentucky appropriations may be used to offset the unbudgeted costs. Any transfer shall be subject to approval of the Governor upon the written recommendation of the Secretary of the Finance and Administration Cabinet pursuant to the written request of the Commissioner of Education. If the appropriations for either local school district teachers' retirement employer match or local district health and life insurance fall short of statutory requirements, any surplus funds from the other appropriation unit may be transferred to the appropriation unit experiencing the shortfall. Any transfer shall be subject to approval of the Governor upon the written recommendation of the Secretary of the Finance and Administration Cabinet pursuant to the written request of the Commissioner of Education. Notwithstanding the provisions of KRS 45.229, any unexpended local school district teachers' retirement employer match funds shall not lapse at the end of fiscal year

2000-2001 but shall be available if needed in fiscal year 2001-2002. Included within the General Fund appropriation for local school district employee health and life insurance is funding to cover costs associated with the Personnel Cabinet's administrative activities including providing life and health insurance for local school district employees. Accordingly, the sum of \$4 per month per employee participating in the state-provided life and health insurance program in fiscal year 2000-2001 and \$4 per month per employee participating in the state-provided life and health insurance program in fiscal year 2001-2002 shall be remitted to the Personnel Cabinet by the Department of Education from the General Fund appropriation for local school district health and life insurance.

b. Kentucky Education Technology System: Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650 to 157.665, the School Facilities Construction Commission in consultation with the Kentucky Board of Education and the Kentucky Department of Education shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds.

c. Family Resource and Youth Services Centers: Funds appropriated to establish Family Resource and Youth Services Centers shall be transferred in fiscal year 2000-2001 and in fiscal year 2001-2002 to the Cabinet for Families and Children consistent with the intent of KRS 156.497. The Cabinet for Families and Children is authorized to use, for administrative purposes, no more than three percent (3%) of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. The Department of Education is authorized to retain \$76,900 in fiscal year 2000-2001 and \$79,700 in fiscal year 2001-2002 from the funds appropriated for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource or Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If seventy percent (70%) or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Families and Children identifying the salary of the director. The Cabinet for Families and Children shall transmit any reports received from Family Resource and Youth Service Centers pursuant to this provision to the Legislative Research Commission.

d. Allocation of Safe Schools Funds: Notwithstanding KRS 158.446, the General Fund appropriations in this Act in Part I, C., Section 24, Management Support Services, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440 to 158.442 and KRS 158.445 to 158.446.

e. Education Professional Standards Board System Infrastructure/Database System: The capital project authorized in Part II, Section C, Item g. of this Act shall, to the maximum degree possible, provide the Kentucky Department of Education with capacity for data warehousing for student, financial, and related data needs as well as providing teacher quality data.

#### 14. LEARNING SUPPORT SERVICES

a. School Rewards Trust Fund: Distribution of rewards to local schools shall be based on policy established by the Kentucky Board of Education.

b. Kentucky Education Technology System: The School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate in the Kentucky

Education Technology System in a manner that takes into account the special needs of the students of these two schools.

c. Education Professional Standards Board (EPSB): Notwithstanding any statute to the contrary, the EPSB may collect fees for the issuance of certifications. EPSB may charge the following fees at the corresponding amounts: issuance or reissuance (renewal) of regular certificate (to include all previously issued certifications and endorsements) - \$50; each transaction to add area(s) of certification or rank - \$50; issuance of five-year substitute certificate \$15; issuance of duplicate certificate - \$25; reissuance of limited certification - \$35.

d. Area Centers and Vocational Departments Funding Formula: All funds appropriated in the budget for supplementing the programs and operations of the area centers and vocational departments of the following districts shall be distributed by a weighted formula that is promulgated in an administrative regulation by the Kentucky Board of Education: Allen County, Ballard County, Bowling Green Independent, Boyd County, Carter County, Christian County, Covington Independent, Edmonson County, Fayette County, Fleming County, Franklin County, Grayson County, Henderson County, Lawrence County, Lewis County, Livingston County, Magoffin County, Marshall County, McCreary County, Newport Independent, Powell County, Simpson County, Trigg County, Union County, and Jefferson County. The weighted formula shall take into consideration the different costs of programs based on requirements for facilities, materials, and equipment to meet program standards, the number of students enrolled, and the number of hours students are enrolled. If the funding formula results in a reduction of funds from the fiscal year 1999-2000 allocation for a center or department that has maintained the same number and category of programs and meets all other criteria, the center shall receive no less than 70% of its fiscal year 1999-2000 allocation.

## EDUCATION, ARTS, AND HUMANITIES

### 15. TEACHERS' RETIREMENT SYSTEM

a. Highly Skilled Educators' Retirement Benefits: Notwithstanding KRS Chapter 158 and KRS Chapter 161, salary supplements received by persons selected as highly skilled educators on or after July 1, 2000, shall not be included in the total salary compensation for any retirement benefits to which the employee may be entitled.

### 16. SCHOOL FACILITIES CONSTRUCTION COMMISSION

a. Local Districts Facilities Plans: Notwithstanding the provisions of KRS 157.622(3), funds allocated by the School Facilities Construction Commission to local school districts for fiscal year 2000-2001 and fiscal year 2001-2002 shall be applied to the projects listed in the most current facility plan approved for the district by the Kentucky Board of Education and the funds shall be applied to projects in the priority order listed in the plan.

b. Offers of Assistance: Notwithstanding any provisions of KRS 157.611 to 157.665 to the contrary, the School Facilities Construction Commission is authorized to make offers of assistance to eligible schools in an amount not to exceed \$100,000,000 during the fiscal 2000-2002 biennium.

c. Bond Sales: Bond sales prior to June 30, 2000, are limited to the amount that can be supported on an annual basis by the amount of debt service appropriated in Part I of this Act.

d. Extending Offers of Assistance: Notwithstanding KRS 157.622(5), a local school district may accumulate credit, subject to the availability of funds, for its unused state allocation for a period not to exceed six (6) years.

e. Additional Growth Nickel Levy: The Facilities Support Program of Kentucky is fully funded in fiscal biennium 2000-2002. Notwithstanding KRS 157.621(3), local school districts may exercise authority expressed in KRS 157.621(1) and (2).

#### 17. DEPARTMENT FOR LIBRARIES AND ARCHIVES

a. Library Facilities Fund: There is established a Public Library Facilities fund for library improvements. The Department for Libraries and Archives is authorized to enter into long-term written memoranda of agreement with local libraries to assist in construction and renovation, including providing debt service payments. Such agreements shall specify the rights, duties, and obligations of both the local public library and the Department. The Department shall promulgate administrative regulations to establish the application process, criteria for selecting projects for assistance, and the process to be followed in the construction of facilities. The Department shall report assistance awards to the Interim Joint Committee on Appropriations and Revenue within 30 days of execution of any memorandum of agreement.

### FAMILIES AND CHILDREN

#### 18. CABINET FOR FAMILIES AND CHILDREN

a. Maximizing Federal Funds: Pursuant to compliance with the State/Executive Budget Bill and the Statutory Budget Memorandum, the Cabinet shall maximize all Federal Funds for programs within the Cabinet.

b. Legislative Oversight: To provide legislative oversight, the Cabinet for Families and Children shall apply the provisions of KRS 48.630 to the program level including the following programs: Temporary Assistance to Needy Families (TANF), Medical Assistance, State Supplementation, Welfare to Work, Child Support, Energy, Child Care, Family Based Services, Adult Services, and Alternatives for Children; and Appropriation Units: Administration Services and Disability Determinations.

#### 19. COMMUNITY BASED SERVICES

a. Energy Assistance Trust Fund: Notwithstanding KRS 42.560, only those Restricted Funds necessary to supplement Federal Funds in order to maintain program levels as appropriated, are authorized from the Energy Assistance Trust Fund for fiscal year 2000-01 for the Home Energy Assistance and Weatherization programs.

b. Education for Recipients of Public Assistance: The Department for Community Based Services shall make available to a minimum of 7% of total adult public assistance recipients placements in Postsecondary or Vocational education. The recipients shall receive all support services provided to employed public assistance recipients including transportation and child care. The funding source shall be determined by the Cabinet for Families and Children. Work requirements shall include those required by the Postsecondary or Vocational educational placement as part of the required program of study or financial assistance. If allowable by Federal regulations related to Welfare Reform work participation rates, work requirements shall be limited to those required by the Postsecondary or Vocational educational placement as part of the required program of study or financial assistance.

c. Emergency Shelter: The General Fund appropriation for Alternatives for Children Program includes \$450,000 each fiscal year for Private Child Care Emergency Shelter at the Home for the Innocents for temporary emergency services.

d. Outreach Programs: A General Fund appropriation of \$225,000 each fiscal year is provided for Outreach Resource Centers Services for adults and children services expansion through the Mountain Outreach in McRoberts (\$150,000 operating expenses each fiscal year) and Sarah's Place Women's Resource Center in Sandy Hook (\$75,000 operating and renovation expenses each fiscal year).

e. Salary Improvements: An appropriation of \$189,004,900 in fiscal year 2000-2001 is provided for Salary and Fringe Benefits costs in Community Based Services. Any appropriation for Salary and Fringe Benefits costs unexpended for Salary and Fringe Benefits costs in fiscal year 2000-2001 shall not lapse and shall be carried forward into the next fiscal year, notwithstanding KRS 45.229, in compliance with the General Provisions of this Act, to provide salary increases for employees in the Social Service Worker I and Social Service Worker II classifications.

f. Funds Transfer: To the extent allowed by federal regulations and the provisions of KRS 48.630, the Cabinet for Families and Children may transfer Temporary Assistance to Needy Families (TANF) funds to the Department for Public Health in the Cabinet for Health Services in exchange for Phase I Tobacco Settlement dollars targeted for the home visitation program. Such transfer up to \$3,000,000 per year is permitted on a dollar for dollar basis. This transfer, subject to the consent of both Cabinets, shall be permitted so long as allowed by federal regulations in order to enable the Cabinet for Families and Children to further leverage funds which could be used in the Alternatives for Children subprogram.

## 20. ADMINISTRATION SERVICES

a. Salary Improvements: An appropriation of \$24,216,300 in fiscal year 2000-2001 is provided for Salary and Fringe Benefits costs in Administration Services. Any appropriation for Salary and Fringe Benefits costs unexpended for Salary and Fringe Benefits costs in fiscal year 2000-2001 shall not lapse and shall be carried forward into the next fiscal year, notwithstanding KRS 45.229, in compliance with the General Provisions of this Act, to provide salary increases for employees in the Social Service Worker I and Social Service Worker II classifications in Community Based Services.

b. Workplace Improvements: The Cabinet for Families and Children may expend up to \$500,000 in fiscal year 2000-2001 and \$1,400,000 in fiscal year 2001-2002 for lease expansions.

c. Funds Transfer: To the extent allowed by federal regulations and the provisions of KRS 48.630, the Cabinet for Families and Children may transfer Temporary Assistance to Needy Families (TANF) funds to the Department for Public Health in the Cabinet for Health Services in exchange for Phase I Tobacco Settlement dollars targeted for the home visitation program. Such transfer up to \$3,000,000 per year is permitted on a dollar for dollar basis. This transfer, subject to the consent of both Cabinets, shall be permitted so long as allowed by federal regulations in order to enable the Cabinet for Families and Children to further leverage funds which could be used in the Alternatives for Children subprogram.

## HEALTH SERVICES

### 21. CABINET FOR HEALTH SERVICES

a. Maximizing Federal Funds: Pursuant to compliance with the State/Executive Budget Bill and the statutory budget memorandum, the Cabinet shall maximize all Federal Funds for programs within the Cabinet.

b. Identification of Maximized Federal Funds: The Cabinet shall attach a listing, by Department, to the Agency Budget Request of additional Federal Funds obtained during the biennium through maximizing Federal Funds.

## 22. MEDICAID ADMINISTRATION

a. Health Insurance Portability Act: It is the intent of the General Assembly that the Secretary of the Cabinet for Health Services be permitted to transfer from Medicaid Benefits to Medicaid Administration a total of up to \$3,500,000 over the biennium of the General Fund or Restricted Funds appropriations from the Medicaid Benefits budget to the Medicaid Administration budget to be used for technical assistance and costs associated with achieving Health Insurance Portability Act (HIPA) compliance for the Medicaid Management Information System. The Secretary shall recommend any proposed transfer to the State Budget Director for review and concurrence prior to transfer. Upon concurrence of the State Budget Director and prior to the transfer, the Secretary shall present the proposed plan to the Interim Joint Committee on Appropriations and Revenue.

b. Dental Reimbursement: The Department for Medicaid Services shall increase dental reimbursement by \$11,160,000 in fiscal year 2000-2001 and \$11,144,900 in fiscal year 2001-2002.

c. Medicaid Nursing Facility Allocation: The Medicaid Nursing Facility allocation for fiscal year 1999-2000 of \$551,000,000 shall be increased a minimum of 3.1% in each year of the biennium to cover normal inflationary costs of operation. In addition to this inflationary base adjustment, \$1,000,000 in General Fund support in fiscal year 2000-2001 and \$2,000,000 in fiscal year 2001-2002 in General Fund support is provided to implement the revised Nursing Facility Prospective Payment System.

d. Optometrists' Reimbursement: The Department for Medicaid Services shall increase optometrists' reimbursement by \$473,400 in fiscal year 2000-2001 and \$472,800 in fiscal year 2001-2002.

e. Kentucky Patient Access to Care Program (KenPAC) Reimbursement: The Medicaid Benefits Budget includes funds to implement an Enhanced Kentucky Patient Access to Care Program (KenPAC) with reimbursement to gatekeeper providers on a sliding scale of \$3 to \$9 per member per month based upon performance and quality criteria. The Department for Medicaid Services shall promulgate administrative regulations to implement an enhanced KenPAC program to be effective July 1, 2000.

f. Acquired Brain Injuries with Neurobehavioral Disorders - The Department for Medicaid Services shall work with entities providing care for individuals with acquired brain injuries accompanied by psychiatric disorders to explore options including waivers, alternative funding mechanisms and facility reclassification that may result in individuals with these conditions who qualify for Medicaid support being served in facilities in Kentucky using state and federal matching funds. If a feasible funding mechanism can be developed within the existing Medicaid Benefits framework, the Department for Medicaid Services shall be authorized to institute a pilot project to develop and implement a neurobehavioral treatment program in Kentucky. Maximum total expenditures for such a pilot program shall be limited to \$1,600,000 in each year of the biennium. If the Department for Medicaid Services institutes such a pilot project, prior to beginning the project, the Department shall submit a description of the project, including projected cost, funding

sources and number of individuals to be served which shall be forwarded to the Interim Joint Committee on Health & Welfare and the Interim Joint Committee on Appropriations & Revenue. Quarterly progress reports shall be submitted to the Interim Joint Committee on Health & Welfare and the Interim Joint Committee on Appropriations & Revenue.

g. Medicaid Service Category Expenditure Information: No Medicaid managed care contract shall be valid, and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or Cabinet for Health Services shall be made, until the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for by the Medicaid program. Actual statewide Medicaid expenditure data by all categories of Medicaid services, including mandated and optional Medicaid services and special expenditures/offsets, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request. The Department for Medicaid Services, by July 1, 2000, shall promulgate administrative regulations to implement the provisions of this Section.

h. Medicaid Managed Care Administrative Costs: The Department for Medicaid Services shall collect information on Medicaid managed care organization administrative costs for each contracting entity and forward this information to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. No Medicaid managed care entity's administrative costs shall exceed 15% of the total Medicaid managed care contract cost.

### 23. MEDICAID SERVICES - BENEFITS

a. Hospital Indigent Patient Reporting: Hospitals shall report indigent inpatient and outpatient care for which, under federal law, the hospital is eligible to receive disproportionate share payments.

b. Hospital Indigent Patient Billing: Hospitals shall not bill patients for services where the services have been reported to the Cabinet and the hospital has received disproportionate share payments for the specific services.

c. Provider Tax Information: Any provider who posts a sign or includes information on customer receipts or any material distributed for public consumption indicating that they have paid provider tax shall also post, in the same size type set as the provider tax information, the amount of payment received from the Department for Medicaid Services during the same period the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the Disproportionate Share Hospital and Medicaid Program. The Division of Licensing and Regulation shall include this provision in facilities' annual licensure inspection.

d. Indigent Care Posting: Any provider who receives payment from the Disproportionate Share Hospital Program shall post a sign conspicuously in the lobby, in at least a 16-point type set, stating that they participate in the Disproportionate Share Hospital Program and are consequently required to provide indigent care. Failure to comply with this provision shall result in suspension from the Disproportionate Share Hospital Program. The Division of Licensing and Regulation shall include this provision in facilities' annual licensure inspection.

e. Settlement of Obligations Incurred Prior to Prepaid Capitation: The Department is authorized to fulfill financial obligations incurred prior to implementation of prepaid capitation.

f. Disproportionate Share Hospital Payments: Disproportionate Share Hospital payments

shall not exceed the maximum amounts established in the Federal Balanced Budget Act of 1997.

g. **Quality and Charity Care Trust Fund:** No hospital may be reimbursed from both the Quality and Charity Care Trust Fund and the Disproportionate Share Program (DSH) for the same service to the same patient. Any hospital that willfully violates this provision shall be subject to a penalty equal to three times the amount of the improper charge to the funds, which amount shall be credited to the General Fund. The Secretary of the Cabinet for Health Services shall have the authority to secure the patient information as needed from the participating facilities in order to determine compliance and enforce this provision. Each facility billing and receiving reimbursements from the Quality and Charity Care Trust Fund shall be required to identify each patient by Social Security number and indicate whether the patient is classified as indigent or medically needy. Notwithstanding any other provision of this Act or law, in any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement so agree, the General Fund appropriation to fulfill the Commonwealth's contractual obligation relating to the Quality and Charity Care Trust Agreement or any portion thereof, together with any other funds paid to the Quality and Charity Care Trust contractual obligation of the parties, or any portion thereof, shall be transferred to the Department for Medicaid Services as part of its Restricted Funds appropriation for Benefits. In any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement do not agree to transfer all or any portion of the Trust's revenues to the Department of Medicaid Services for Benefits, the Quality and Charity Care Trust shall operate pursuant to its contractual provisions.

h. **Medicaid Budget Analysis Reports:** The Department for Medicaid Services shall submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and Revenue. The report shall provide monthly detail of actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along with current trailing 12 month averages for each of these figures. The report shall also provide actual figures for all categories of noneligiblespecific expenditures such as Supplemental Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and Disproportionate Share Hospital payments. The report shall compare the actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

#### 24. DEPARTMENT FOR PUBLIC HEALTH

a. **Core Public Health Functions:** Kentucky Public Health Departments shall, to the extent possible, perform the following core public health functions: enforcement of public health regulations; surveillance of public health; communicable disease control; public health education; public health policy development; reduction of risk to families and children; and disaster preparedness.

b. **Local Health Department Transition Training Program Carryforward:** Any General Fund appropriation unexpended in fiscal year 2000-2001 for the Local Health Department Funding Transition Training within the Department for Public Health shall not lapse, but shall be carried forward into fiscal year 2001-2002, notwithstanding KRS 45.229.

c. **Kentucky Regional Poison Control Center:** The contract for the operation of the Kentucky Regional Poison Control Center shall equal at least \$1,000,000 in each fiscal year, absent of any pass-through to any other entities.



d. Manchester Wellness Centers: General Fund support totaling \$30,000 in fiscal biennium 2000-2002 for the Wellness Program in Manchester to be equally divided between the communities of Fogertown, Brightshade, and Oneida (Clay County).

e. Abstinence Education: The department shall use federal funds and state matching funds under Title V of the Federal Social Security Act, 42 U.S.C. sec. 710, in the following manner: Ninety-five percent (95%) shall be used for community-based grants to institute abstinence education programs; five percent (5%) shall be used to administer and evaluate the effectiveness of the program; and if funds are available after funding community-based programs, the remainder shall be used to promote abstinence education by other means, including an advertising and marketing campaign.

f. Funds Transfer: To the extent allowed by federal regulations and the provisions of KRS 48.630, the Cabinet for Families and Children may transfer Temporary Assistance for Needy Families (TANF) funds to the Department for Public Health in exchange for Phase I Tobacco Settlement dollars targeted for the home visitation program. A transfer up to \$3,000,000 per year may be permitted so long as allowed by federal regulations in order to enable the Cabinet for Families and Children to further leverage funds which could be used in the Alternatives for Children subprogram.

## 25. DEPARTMENT FOR MENTAL HEALTH/MENTAL RETARDATION

a. Disproportionate Share Hospital Funds: Mental health Disproportionate Share funds are budgeted at the maximum amounts permitted by the Balanced Budget Act of 1997 in the amount of \$30,900,000 in fiscal year 2000-2001 and \$29,200,000 in fiscal year 2001-2002.

b. Restricted Funds Carry Forward: Any Restricted Funds carryforward, up to \$900,000 each fiscal year, may be used by the Department for Mental Health and Mental Retardation Services for planned replacement of computers and software in the Residential Services Program.

c. Kentucky Early Intervention System Analysis Reports: The Department for Mental Health/Mental Retardation shall submit a quarterly budget analysis report for the Kentucky Early Intervention Services program to the Interim Joint Committee on Appropriations and Revenue. The report shall provide the number of children enrolled, the average number of service units by category of service, and the average cost per service, by category of services, and compare actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

d. Castlewood Prader Willis Syndrome Group Home: The contract for the operation of the Castlewood Prader Willis Syndrome Group Home shall equal at least \$233,000 in each fiscal year, absent any pass-throughs to any other entities.

e. The Healing Place Homeless Shelter: The total contract amount for the operation of the Healing Place Homeless Shelter shall be paid by the Department for Mental Health/Mental Retardation directly to the Healing Place Homeless Shelter and shall not pass through any other entity.

f. Elizabethtown Comprehensive Care Board Washington County Duplex: The contract for the operation of the Elizabethtown Comprehensive Care Board Washington County Duplex shall equal at least \$150,000 each fiscal year beginning in fiscal year 2001-2002.

## 26. CERTIFICATE OF NEED

a. Voluntary Relinquishment of a Certificate of Need or Licensure: For twenty-four (24) months following the voluntary closure, revocation of a certificate of need, or the revocation of licensure, the beds, equipment, and services provided by the closed facility shall be reserved for applications for any certificate of need to reestablish the same services, in whole or part, in the same county as the closed health facility.

## 27. AGING SERVICES

a. Local Match from Contracting Entities: Notwithstanding KRS 205.460, entities contracting with the Cabinet to provide essential services under KRS 205.455 and this provision shall provide equal to or greater local match than the amount in effect during fiscal year 19992000. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health Services shall prescribe the procedures to certify the local match assurance.

## 28. ADMINISTRATIVE SUPPORT

a. Licensing Personnel: Federal Funds support totaling \$1,851,100 in fiscal year 20002001 and \$1,851,100 in fiscal year 2001-2002 is provided for licensing personnel.

## JUSTICE

### 29. JUSTICE ADMINISTRATION

a. Legal Aid Restrictions: These funds shall be used for providing and arranging civil legal representation for eligible low-income Kentuckians who are currently underserved and for purposes consistent with federal law and regulations. These funds shall not be used for lobbying on issues related to abortion. The recipient of this appropriation shall report annually to the Interim Joint Committee on Appropriations and Revenue on the dispositions of the grant.

b. The Urban League of Lexington-Fayette County Reporting Requirement: The Urban League of Lexington-Fayette County shall report annually on the expenditures of state and federal funds provided through this Act to the Interim Joint Committee on Appropriations and Revenue and the Office of the Secretary in the Justice Cabinet. The Secretary of Justice shall supplement the General Fund appropriation with Federal funds up to a combined total of \$300,000 each year if the program meets the federal grant guidelines of grants administered by the Justice Cabinet. The Urban League of Lexington-Fayette County shall be subject to any federal grant requirements that are required upon receiving federal moneys.

### 30. STATE POLICE

a. State/Local Emergency Phone Service Agreement: The Department of State Police may enter into agreements with the governing body of the city, county, urban-county government, or any combination thereof, to provide 911 emergency telephone service.

b. Background Checks: The State Police shall charge \$10 for each criminal background check.

### 31. CORRECTIONS MANAGEMENT

a. Reimbursement to Counties for Interstate Inmate Detainees: The Department of Corrections shall reimburse fifty percent (50%) of documented expense claims for prior year costs incurred by counties for holding interstate inmate detainees awaiting transfer in local

jails and the sum of \$40,000 in fiscal year 1999-2000 is included in the General Fund appropriation for this purpose.

b. Adjustment of Appropriations Between Appropriation Units: The General Assembly

has determined that the Department of Corrections shall be permitted to adjust appropriations between and among the following appropriation units in fiscal year 2000-2001 and in fiscal year 2001-2002 not to exceed \$3,000,000: Community Services and Local Facilities and Adult Correctional Institutions. Only adjustments necessary to manage the diverse mix of inmate classifications, custody levels, probation and parole caseloads, and population increases and/or decreases shall be permitted. Any appropriations transferred or otherwise directed between and among these appropriation units shall be documented and justified in writing. No adjustments may be made except upon the prior written concurrence of the State Budget Director of the Governor's Office for Policy and Management who shall report such adjustment to the Interim Joint Committee on Appropriations and Revenue.

### 32. ADULT INSTITUTIONS

a. Inmate Projection/Bed Status and Financial Reports: The Justice Cabinet, Department of Corrections, shall provide a quarterly report regarding inmate population projections relating to state prisoners to the Interim Joint Committee on Appropriations and Revenue. The Justice Cabinet, Department of Corrections, shall provide a monthly status of all bed space utilized to house state prisoners, including state penitentiaries, adult correctional facilities, local jails, regional jails, halfway houses, community confinement programs, and diversion programs. The Justice Cabinet, Department of Corrections, shall provide a quarterly program and financial status report which identifies the expenditure of these funds to the Interim Joint Committee on Appropriations and Revenue. The report shall provide, at a minimum, the purpose for which the expenditure was made; the projected goal to be accomplished and outcomes, and their status; and the number of participants.

b. Reporting Requirements: The Department of Corrections shall require and Private Prison Bed Contractors shall provide to the Department of Corrections an annual report that contains, at a minimum, personnel data that includes a pay scale/job classification structure for all employees; information detailing salaries of personnel and related benefits by pay scale/job classification structure; and the minimum, average, and maximum salary, plus fringe benefits provided for all employed persons. The information provided shall be consistent with the Department of Corrections pay scale and job classification structure for all Department of Corrections employees. Fringe benefits shall be identified separately from salary expense. The Department of Corrections shall annually furnish a report containing the above information plus like data for persons employed in comparable positions within Adult Correctional Facilities statewide to the Personnel Cabinet and Legislative Research Commission.

## NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

### 33. GENERAL ADMINISTRATION AND SUPPORT

a. Budget Administration: If the Secretary determines that the functions and responsibilities of the Surface Mining Reclamation and Enforcement budget unit can be performed with fewer positions than budgeted for the biennium, the positions and associated costs may be transferred to the General Administration and Support budget unit for the purpose of employing essential positions, replacing or upgrading information technology equipment, and the replacement of

vehicles. The Secretary shall present the proposed plan to the State Budget Director and the Interim Joint Committee on Appropriations and Revenue prior to transferring any positions and funding.

#### 34. DEPARTMENT FOR NATURAL RESOURCES

a. Budget Administration: If the Secretary determines that the functions and responsibilities of the Surface Mining Reclamation and Enforcement budget unit can be performed with fewer positions than budgeted for the biennium, the positions and associated costs may be transferred to the Natural Resources budget unit for the purpose of employing essential positions, replacing or upgrading information technology equipment, and the replacement of vehicles. The Secretary shall present the proposed plan to the State Budget Director and the Interim Joint Committee on Appropriations and Revenue prior to transferring any positions and funding.

#### 35. DEPARTMENT FOR ENVIRONMENTAL PROTECTION

a. Budget Administration: If the Secretary determines that the functions and responsibilities of the Surface Mining Reclamation and Enforcement budget unit can be performed with fewer positions than budgeted for the biennium, the positions and associated costs may be transferred to the Environmental Protection budget unit for the purpose of employing essential positions, replacing or upgrading information technology equipment, and the replacement of vehicles. The Secretary shall present the proposed plan to the State Budget Director and the Interim Joint Committee on Appropriations and Revenue prior to transferring any positions and funding.

b. Clean Air Task Force: The Clean Air Task Force membership and reporting requirements established by the 1992 General Assembly shall be continued. The Task Force shall include representatives of the industry, the environmental community, and the Cabinet, and shall report quarterly to the Legislative Research Commission for referral to appropriate committees.

c. Hazardous Waste Assessments: Notwithstanding KRS 224.46-580(7), hazardous waste assessments shall continue to be charged and collected in fiscal biennium 2000-2002.

#### 36. DEPARTMENT FOR SURFACE MINING RECLAMATION AND ENFORCEMENT

a. Budget Administration: If the Secretary determines that the functions and responsibilities of the Surface Mining Reclamation and Enforcement budget unit can be performed with fewer positions than budgeted for the biennium, the positions and associated costs may be transferred to the General Administration and Support budget unit, the Natural Resources budget unit, and the Environmental Protection budget unit for the purpose of employing essential positions, replacing or upgrading information technology equipment, and the replacement of vehicles. The Secretary shall present the proposed plan to the State Budget Director and the Interim Joint Committee on Appropriations and Revenue prior to transferring any positions and funding.

b. Surface Coal Mining Permits: The permit block provisions of KRS 350.085(6) shall apply to either the applicant or any person who owns or controls the applicant who is currently in violation. The Cabinet shall continue in effect the current state regulations regarding ownership and control provided that a due process hearing shall be afforded at the time that the Cabinet makes a preliminary determination to impose a permit block.

The Cabinet shall conditionally issue a permit, permit renewal, or authorization to conduct surface coal mining and reclamation operations, if the Cabinet finds that a direct administrative or judicial appeal is presently being pursued, in good faith, to contest the validity of the determination of ownership and control linkage. The Cabinet shall conditionally issue permits where the applicant

submits proof, including a settlement agreement, that the violation is being abated to the satisfaction of the issuing state or federal agency. Where the initial judicial appeal affirms the ownership or control linkage, the applicant shall have thirty (30) days to submit proof that the violation has been or is in the process of being corrected. Nothing herein shall preclude the applicant from seeking further judicial relief.

### 37. KENTUCKY RIVER AUTHORITY

a. Water Withdrawal Fees: The water withdrawal fees imposed by the Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding that portion of the provision of KRS 151.710(10) that directs the Natural Resources and Environmental Protection Cabinet to provide administrative services for the Kentucky River Authority, Tier I water withdrawal fees shall be used to support the operations of the Authority and for contractual services for water supply and quality studies. The Kentucky River Authority shall continue the same rate level in fiscal biennium 2000-2002 as is currently assessed in fiscal biennium 1998-2000.

### 38. ENVIRONMENTAL QUALITY COMMISSION

a. Administrative Accountability: The Environmental Quality Commission shall be attached to the Secretary's Office, but shall remain a separate budget unit. The Secretary, with the approval of the Commissioners of the Environmental Quality Commission, shall employ a director and other necessary Commission staff who shall serve at the pleasure of the Commission and the Secretary.

## POSTSECONDARY EDUCATION

### 39. COUNCIL ON POSTSECONDARY EDUCATION

a. Regional Postsecondary Education Centers: The Council on Postsecondary Education shall resolve any disputes between or among institutions in the design, planning, or use of each Regional Postsecondary Education Center previously authorized by the 1998 General Assembly.

b. Research Challenge Trust Fund Account: The proceeds of the endowment program authorized in Part X, Section 1 of this Act shall be deposited in the Research Challenge Trust Fund Account and invested at the direction of the Council on Postsecondary Education until such time as the Council receives a certification from the President of the University of Kentucky or from the President of the University of Louisville stating that cash or a binding written contract or agreement has been secured by the respective universities to provide the matching requirements as determined by the Council. Upon receipt of the certification, the Council shall transfer the endowment funds from the account to the respective universities for management and investment by the university foundations if the foundations have been previously created to manage and invest private gifts and donations on behalf of the universities over time, otherwise by the university itself. The proceeds of the Research Challenge Trust Fund Account transferred to the universities shall not be managed or invested by an independent board or foundation separate from the foundations previously created to manage and invest funds on behalf of the respective universities.

c. Endowment Program Private Match: It is the intent of the General Assembly that the Council on Postsecondary Education should establish a fair and reasonable method of dispersing the Endowment Program funding of the Research Challenge Trust Fund to the universities in such a way that requires the private match to be available in cash or a binding written contract or agreement to qualify for the disbursement of state funds. It is the intent of the General Assembly that the method of disbursement should not impede the ability of the universities to prudently and expeditiously raise private funds.

d. Regional University Excellence Trust Fund: The proceeds of the endowment program authorized in Part X, Section 1 of this Act shall be deposited in the Regional University Trust Fund Account and invested at the direction of the Council on Postsecondary Education until such time as the Council receives a certification from the Presidents of Eastern Kentucky University, Kentucky State University, Morehead State University, Murray State University, Northern Kentucky University, and Western Kentucky University stating that cash or a binding written contract or agreement has been secured by the respective universities to provide the matching requirements as determined by the Council. Upon receipt of the certification, the Council shall transfer the endowment funds from the account to the respective universities for management and investment by the university foundations if the foundations have been previously created to manage and invest private gifts and donations on behalf of the universities over time, otherwise by the university itself. The proceeds of the Regional Excellence Trust Fund transferred to the universities shall not be managed or invested by an independent board or foundation separate from the foundations previously created to manage and invest funds on behalf of the respective universities.

e. Workforce Development Trust Fund: Notwithstanding KRS 164.7925, the General Assembly directs that Lexington Community College shall be eligible to apply for funding through the Kentucky Community and Technical College System from the \$6,000,000 General Fund appropriations each fiscal year, to postsecondary institutions in Part I, Section L, Operating Budget, in the Workforce Development Trust Fund, for initiatives to provide workforce training programs.

f. Kentucky Commonwealth Virtual University: The Kentucky Commonwealth Virtual University is encouraged to acquire on-line courses and degree programs which are available from a Kentucky public postsecondary institution.

g. Board of Regents Employee Exemption: Notwithstanding KRS 164.360(2), any person employed at a public postsecondary education institution at least 36 months before the person's relative was appointed to the board of regents of that institution and the individual is currently serving as a Regent shall continue to be an employee of that institution.

h. Maintenance and Operation Funds for New Postsecondary Education Facilities: The General Fund appropriations to postsecondary institutions in Part I, Section L, Operating Budget includes the amounts of \$2,067,900 in fiscal year 2000-2001 and \$19,030,700 in fiscal year 2001-2002 allocated for maintenance and operation of new facilities at each institution authorized by 1998 Kentucky Acts, Chapter 615, Part II (HB 321). Any corresponding unexpended amounts for this purpose shall not lapse, notwithstanding KRS 45.229, but shall be allotted to the respective institutions for program purposes.

#### 40. MOREHEAD STATE UNIVERSITY

a. Space Allocation: Morehead State University shall provide sufficient classroom, open laboratory, teaching laboratory and other space necessary for the Kentucky Community and Technical College System and other public entities to provide course offerings to assist in meeting the academic and workforce training needs of the region within the West Liberty Extended Campus Building authorized by 1998 Kentucky Acts, Chapter 615, Part II (HB 321).

#### 41. MURRAY STATE UNIVERSITY

a. Breathitt Veterinary Center: Included in the General Fund appropriation is \$2,375,500 in fiscal year 2000-2001 and \$2,432,500 in fiscal year 2001-2002 for the Breathitt Veterinary Center. Included in the Restricted Funds appropriation is \$242,700 in each fiscal year for the Breathitt

Veterinary Center. Notwithstanding KRS 48.130 and 48.600, there shall be no reduction in funding for these programs. These funds shall be expended solely for the programs of the Breathitt Veterinary Center.

#### 42. UNIVERSITY OF KENTUCKY

a. Lexington Community College: The University of Kentucky shall place the highest priority on improving the salaries of the Lexington Community College faculty and nonexecutive and nonmanagement staff.

#### 43. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

a. Kentucky Community and Technical College System Faculty and Staff Salaries: The number-one budget request priority of the Kentucky Community and Technical College System is to correct the historically low salaries of the faculty and staff. The average 1998-99 salary of a community college faculty member is approximately \$2,800 less than the midpoint between the average 1998-99 salary of a Kentucky K-12 teacher and the average salary of a faculty member in Kentucky's other state-supported higher education institutions. The Kentucky Community and Technical College System shall place the highest priority on improving the salaries of the Kentucky Community and Technical College System faculty and nonexecutive and nonmanagement staff.

### PUBLIC PROTECTION AND REGULATION

#### 44. HOUSING, BUILDINGS AND CONSTRUCTION

a. Fire Dispatcher Training: The Commission on Fire Protection Personnel Standards and Education shall pay all expenses for fire dispatchers to attend dispatcher training at the Department of Criminal Justice Training at Eastern Kentucky University.

#### 45. PETROLEUM STORAGE TANK ENVIRONMENTAL ASSURANCE FUND

a. General Fund Transfer: Interest earnings up to the amounts of \$8,000,000 in fiscal year 2000-2001 and \$8,400,000 in fiscal year 2001-2002 shall be transferred to the General Fund, notwithstanding KRS 224.60-100 to 224.60-160.

### REVENUE 46.

#### PROPERTY VALUATION ADMINISTRATORS

a. Annual and Compensatory Leave: Notwithstanding the provisions of KRS 18A.110 to 18A.355 and KRS 61.510 to 61.705, the cabinet shall promulgate administrative regulations allowing property valuation administrators and their deputies to receive lump-sum payments for accrued annual leave and compensatory time when separated from employment because of termination by the employer, resignation, retirement, or death.

### TOURISM DEVELOPMENT

#### 47. OFFICE OF THE SECRETARY

a. Tourism Development Loan Program: Funds from the Tourism Development Loan Program shall be provided for direct loans for new tourism business start-ups or expansion of tourism businesses. A local financial institution shall service all loans which shall be on a cash match basis. The maximum state loan amount shall be \$250,000 and all loan proceeds must be for fixed costs only. The Secretary of Tourism shall establish a Tourism Development Finance Authority and establish criteria for disbursement and collection of the funds. The Cabinet shall

provide a biannual progress report of the Tourism Development Loan Program to the Legislative Research Commission for referral to the appropriate committees.

#### 48. DEPARTMENT OF PARKS

a. Jenny Wiley Trail Task Force: The Jenny Wiley Trail Task Force shall continue to maintain and manage the Jenny Wiley Trail. The Task Force shall provide a progress report to the Legislative Research Commission for referral to the appropriate committees by December first of each year.

b. Golf Course Construction Reports: The Department of Parks shall provide a biannual status report to the Legislative Research Commission for referral to the appropriate committees summarizing the progress of the Golf Course Development projects.

c. Entrance to E.P. Tom Sawyer State Park: The Department of Parks is prohibited from permitting the Transportation Cabinet from constructing a new entrance to E.P. Tom Sawyer State Park from either the Lakeland Road or Old Whipps Mill Road.

#### 49. KENTUCKY HORSE PARK

a. Leasing of Horse Park Property: No group which leases portions of the Horse Park property for recreational purposes for a nominal fee may sublet any portion of the leased property to another group for recreational purposes for any more than a nominal fee.

### TRANSPORTATION CABINET

#### 50. CABINET WIDE

a. Biennial Highway Construction Programs: Notwithstanding KRS 45.245, 45.246, 45.247, and 45.248, and KRS 176.430 and 176.440, to the extent a provision may be in conflict with the provisions in this Section, the General Assembly has appropriated budgetary funds in this Act in addition to prior designated and undesignated fund balances, to be used only for the fiscal biennium 1998-2000 and fiscal biennium 2000-2002 Biennial Highway Construction Programs enacted by the General Assembly in addition to the regular program operations of the Transportation Cabinet.

The Secretary of Transportation is directed to produce a single document that contains two separately identified sections, as follows:

Section 1 shall detail the enacted fiscal biennium 2000-2002 Biennial Highway Construction Program and Section 2 shall detail the Highway Preconstruction Program Plan for fiscal year 2002-2003 through fiscal year 2005-2006 as recommended by the Executive Branch to the 2000 General Assembly. This document shall mirror in data type and format the fiscal year 2001-2006 Recommended Six Year Highway Plan as submitted to the 2000 General Assembly. The document shall be published and distributed to members of the General Assembly and the public within sixty (60) days of adjournment of the 2000 General Assembly.

No legislative action is taken by the 2000 General Assembly on Section 2 of this Plan. The 2000 General Assembly only enacts the fiscal biennium 2000-2002 Biennial Highway Construction Program and takes no action on the fiscal year 2002-2003 to fiscal year 2005-2006 Preconstruction Program Plan.

No executive authority shall expend, or otherwise commit in any manner, available fiscal biennium 2000-2002 Road Fund resources for a project designated as a State Project in the fiscal year 2002-2003 through fiscal year 2005-2006 Highway Preconstruction Program Plan. In the event that federally funded projects contained in the enacted fiscal biennium 2000-2002 Biennial Highway Construction Program are delayed due to unforeseen circumstances, or if additional



federal funds are received in excess of the amounts contemplated in this Act, the Transportation Cabinet may advance projects from the Highway Preconstruction Plan only to the extent required to assure that the Commonwealth makes full use of all available federal funds.

The Secretary of Transportation is further directed to report monthly to the Legislative Research Commission as prescribed by KRS 177.430(8) of all activity relating to all projects with open activity conducted by the Transportation Cabinet during the biennium including the year each project phase was enacted in a Six Year Highway Plan. Pursuant to KRS 48.800(5), the Transportation Cabinet shall submit the electronic monthly report in a format prescribed by the Legislative Research Commission.

Notwithstanding KRS 176.440(2) any project additions or modifications that the 2000 General Assembly may make to the fiscal year 2001-2006 Recommended Six Year Road Plan shall carry the same force of law as projects that were included in the fiscal year 2001-2006 Recommended Six Year Road Plan as submitted by the Executive Branch.

b. Pre-financing Road Projects: The Secretary is directed to develop and implement a program to address the policy of the General Assembly to expeditiously initiate and complete projects in the 2000-2002 Biennial Highway Construction Plan. Notwithstanding the provisions of KRS Chapter 45, specifically including provisions of KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial Highway Construction Plan by employing management techniques that maximize the Cabinet's ability to contract for and effectively administer the project work. The Secretary is directed to continuously ensure that the unspent project and fund balances are sufficient to satisfy project expenditures consistent with appropriations provided.

~~[ c. Contingency Funds: The Secretary is directed to utilize Contingency Funds in the event projects in the 2003-2006 years of the Highway Construction Plan are moved forward to the 2000-2002 Biennial Construction Plan years. ]~~

## 51. AIR TRANSPORTATION

a. Maximize Federal Funds: The Transportation Cabinet shall utilize state Restricted Funds to maximize the matching of Federal Funds. ~~[ Any funds appropriated to the Air Transportation budget unit shall be used to support the Airport Development projects identified in the Statutory Budget Memorandum. ]~~

b. Certified Air Carriers and Cap on Sales and Use Tax: The sales and use tax credit shall be an amount equal to the Kentucky sales and use tax otherwise applicable to aircraft fuel, including jet fuel, purchased by the certificated air carrier for its storage, use, or other consumption during the annual period, less one million dollars (\$1,000,000). The one million dollar (\$1,000,000) amount shall be increased to reflect the Kentucky sales and use tax on aviation fuel attributable to operations of any other company purchased, merged, acquired, or otherwise combined with the certificated air carrier after the base period. The amount of the increase shall be based on the Kentucky sales and use tax applicable to such aircraft fuel purchased during the twelve (12) month period immediately preceding the purchase, merger, or other acquisition by or combination with the certificated air carrier.

c. Bluegrass Field Airport: No appropriations made to the Air Transportation Budget shall be utilized for the purpose of studying, planning, or construction of an additional runway at Bluegrass Field Airport.

d. General Aviation Entitlements: General Aviation Entitlements may be utilized to fund projects as itemized in the Statutory Budget Memorandum. Any project funds being replaced by General Aviation Entitlement Funds shall be allocated to that airport for use on other projects approved by the local Airport Board and the Kentucky Division of Aeronautics.

~~[ e. Cost Overruns: Projects may overrun up to fifteen percent (15%) if approved by the Division of Air Transportation. If additional Federal Funds become available for Air Transportation related activities, the funds shall be used to support overruns on the above projects around the state. Any balance remaining shall be retained for fiscal biennium 2002-2004 appropriations.]~~

## 52. VEHICLE REGULATION

a. Reflectorized License Plates: Notwithstanding KRS 186.240, the Transportation Cabinet shall dedicate the fifty cents (\$0.50) collected on every license plate issued to defray the cost to reflectorize the plate, to a special fund that is to be used to issue new reflectorized license plates every five (5) years. The Transportation Cabinet shall report the amounts deposited and expended on an annual basis to the Interim Joint Committee on Appropriations and Revenue.

## 53. GENERAL ADMINISTRATION AND SUPPORT

a. Transportation Cabinet Office Building Provisions: The Transportation Cabinet shall relinquish the rights to the existing State Office Building in return for the General Fund-supported previously authorized but unissued \$18,900,000 bonds that are reauthorized in Part II, Section P, 1.k. of this Act. The General Assembly declares that the new Transportation Cabinet Office Building shall be owned by the Transportation Cabinet and that any surplus bond proceeds or debt service appropriations shall be deposited in the State Construction Account. Any revenue generated from the leasing of office space in the new Transportation Cabinet Office Building shall be deposited in the Road Fund.

## 54. HIGHWAYS

a. State Match Provisions: The Transportation Cabinet is authorized to utilize state construction moneys to match federal highway moneys in the event that unanticipated additional federal funds are provided to Kentucky and the state match appropriations have been exhausted.

b. Excess Debt Service/Lease-Rental Appropriations: Any Road Fund appropriations that are not needed to pay lease-rental payments to the Kentucky Turnpike Authority or debt service on the new Transportation Cabinet Office Building shall be credited in the State Construction Account.

c. Federal Aid Highway Funds: If additional federal highway moneys are made available to Kentucky by the United States Congress, the funds shall be used according to the following priority: (a) any demonstration or project specific money shall be used on the project identified; and (b) all other funds shall be used to insure that projects in the 2000-2002 Biennial Highway Construction Plan are funded.

If additional federal moneys remain after these priorities are met, or if federally funded projects contained in the enacted fiscal biennium 2000-2002 Biennial Highway Construction Program are delayed due to unforeseen circumstances, the Transportation Cabinet may advance projects from the Highway Preconstruction Program Plan only to the extent required to assure that the Commonwealth makes full use of all available federal funds.

d. Demonstration Projects: The Transportation Cabinet is authorized to select up to five design/build demonstration projects relating to roads. For procurement purposes, the Transportation Cabinet shall utilize a qualifications-based bidding process within the context of the provisions of KRS Chapter 176, notwithstanding any conflicting provisions of KRS Chapters 45A, 176, and 177. The Secretary of Transportation shall determine the nature and scope of each design/build project.

The Transportation Cabinet shall provide a quarterly program and financial status report which identifies the expenditure of any funds for the five demonstration projects, to the Interim Joint Committee on Appropriations and Revenue. The report shall provide, at a minimum, the amount and purpose for which the expenditure was made, the projected goals to be accomplished and outcomes, and their status.

e. "ZVARIOUS" Projects: The Transportation Cabinet shall report on a quarterly basis to the Interim Joint Committee on Appropriations and Revenue on the expenditure of moneys provide for "ZVARIOUS" projects. The report shall include, but not be limited to, the county, type of work, route, costs, and the month in which the activity was performed.

f. E. P. "Tom" Sawyer State Park: The Department of Parks is prohibited from permitting the Transportation Cabinet from constructing a new entrance to E.P. "Tom" Sawyer State Park in Jefferson County, Kentucky, from either Lakeland Road or Old Whipps Mill Road.

~~g. Daniel Boone Parkway Tolls: The Transportation Cabinet shall remove the tolls from the Daniel Boone Parkway no later than June 30, 2002.~~

h. Switzer Bridge: Notwithstanding KRS Chapter 45A, the Transportation Cabinet shall make the necessary adjustments to the Switzer Bridge as provided in the Biennial Highway Construction Program using the same contractor who reconstructed the previous historical structure.

i. Contingency Fund: The Cabinet shall utilize Contingency Fund to support projects as identified in the Statutory Budget Memorandum.

## WORKFORCE DEVELOPMENT CABINET

### 55. DEPARTMENT FOR TECHNICAL EDUCATION

a. Participation in the Education Technology Program by Area Vocational Education Centers: Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650 to 157.665, the School Facilities Construction Commission in consultation with the Kentucky Board of Education and the Kentucky Department of Education shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds. The School Facilities Construction Commission shall include Area Vocational Education Centers in any offers of assistance to local school districts for technology assistance during the 2000-2002 fiscal biennium.

b. Area Technical Center Equipment: Included in the Area Technical Center Equipment, Community Development Projects, as provided in Part II, Capital Projects are the following: \$127,000 in fiscal year 2000-2001 for the Floyd County Area Technology Center for equipment and \$125,000 in fiscal year 2000-2001 for the West Liberty Computer Repair Center.

~~[ c. One Stop Center: The General Assembly directs \$150,000 be expended for design of a One Stop Center to be located in Rowan County under the provisions of the Employment Service's Facility Replacement and Renovation Policy.]~~

## 56. EMPLOYMENT SERVICES

a. Facility Replacement/Renovation Policy: The Department for Employment Services is authorized to develop and implement a facility replacement and renovation program the purposes of which are to improve the quality of Workforce Development Cabinet facilities used by the Department for Employment Services and its clients, and to reduce departmental reliance on lease/rental properties.

The Department is directed to coordinate this program with the Secretary of the Finance and Administration Cabinet and the Department for Facilities Management in the Finance and Administration Cabinet. The Department is authorized to expend any proceeds acquired from the sale, transfer, or other disposition of the existing Department for Employment Services facilities toward the purchase, construction, renovation, equipping, and furnishing of replacement facilities. Expenditures authorized by this provision are limited to the use of funds solely derived from the sale of Cabinet-owned facilities, which equity rights are shared between both the state and federal government. Any project estimated to cost over \$400,000 shall be reported to the Capital Projects and Bond Oversight Committee by the Secretary of the Finance and Administration Cabinet.

## PART X

### GENERAL FUND SURPLUS EXPENDITURE PLAN

1. Pursuant to KRS 48.700 and notwithstanding KRS 48.140, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Plan contained in this Part for fiscal years 2000-2001 and 2001-2002. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys in the General Fund undesignated fund balance (General Fund Surplus Account, KRS 48.700) are appropriated to the following: Endowment Fund, the Capital Facilities Fund, and the Court-Ordered Judgments Funding Account as established in this Part of this Act; and the Budget Reserve Trust Fund established in KRS 48.705. Collectively, these four component funds make up the General Fund Surplus Expenditure Plan for fiscal years 2000-2001 and 2001-2002.

2. The General Fund amount appropriated to the Surplus Expenditure Plan from the undesignated fund balance in the General Fund at the close of fiscal year 1999-2000 and fiscal year 2000-2001 respectively shall not exceed the total for the appropriations made for fiscal years 2000-2001 and 2001-2002 combined. If the undesignated fund balance in the General Fund at the close of fiscal year 1999-2000 and at the close of fiscal year 2000-2001 totals less than the total combined Surplus Funds appropriation amounts for fiscal year 2000-2001 and fiscal year 2001-2002, the amount available for appropriation for fiscal year 2000-2001 and for fiscal year 2001-2002 pursuant to this section shall be the total undesignated fund balance amount at June 30, 2000, and at June 30, 2001, for the respective years. These amounts are appropriated in fiscal year 2000-2001 and in fiscal year 2001-2002, and shall be allocated in the following manner: 83.33 percent of the total General Fund surplus balance to the Endowment program of the Research Challenge Trust Fund of the Council on Postsecondary Education, and 16.67 percent to the Endowment program of the Regional University Excellence Trust Fund of the Council on Postsecondary Education not to exceed a total of \$120,000,000. In the event that the total General Fund surplus balance at the close of fiscal year 1999-2000 shall be less than \$120,000,000, a proportional amount of the General

Fund surplus balance shall be allocated to each of the Trust Funds. In the event that the total General Fund surplus balance exceeds \$120,000,000 at the close of fiscal year 1999-2000, the amount up to \$10,000,000 that exceeds \$120,000,000 shall be credited to the Capital Facilities Fund. In the event that the total General Fund surplus income balance exceeds \$130,000,000 at the close of fiscal year 1999-2000, the amount up to \$6,000,000 that exceeds \$130,000,000 shall be credited to the Court-Ordered Judgments Funding Account. In the event that the total General Fund surplus income balance exceeds \$136,000,000 at the close of fiscal year 1999-2000, the amount of the balance that exceeds \$136,000,000 shall be credited to the Budget Reserve Trust Fund.

3. The Secretary of the Finance and Administration Cabinet shall determine, within thirty (30) days after the close of fiscal year 1999-2000, and the close of fiscal year 2000-2001, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for expenditure pursuant to the Plan respectively in fiscal year 2000-2001 and fiscal year 2001-2002.

The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated fund balance available for expenditure to the Legislative Research Commission.

Subsequent to June 30, 2000, funds that are certified as being available in the actual General Fund undesignated fund balance for the General Fund Surplus Account are appropriated for expenditure in fiscal year 2000-2001 pursuant to the Plan.

4. To the extent that projects are enumerated in the priority ranking and sufficient General Fund moneys are not certified to be available for expenditure and appropriation in fiscal year 2000-2001, the remaining projects in the same priority order set forth in this Part are appropriated from the actual General Fund undesignated fund balance for the General Fund Surplus Account effective July 1, 2001, for fiscal year 2001-2002.

5. Individual project priority rankings have been established as follows:

<u>Priority</u>	<u>General Fund Surplus Appropriations</u>
<b>I. ENDOWMENT FUND</b>	
A. Council on Postsecondary Education	
Budget Unit	Research Challenge Trust Fund
1. Endowment Program	100,000,000
The total amount is appropriated in fiscal year 2000-2001.	
Budget Unit	Regional Universities Excellence Trust Fund
2. Endowment Program	20,000,000
The total amount is appropriated in fiscal year 2000-2001.	
Endowment Fund subtotal	120,000,000
<b>II. CAPITAL FACILITIES FUND</b>	
A. Department of Facilities Management	
1. Emergency Repair, Maintenance and	

Replacement Fund	4,500,000
2. Capital Construction and Equipment	
Contingency Fund	5,500,000
Capital Facilities Fund subtotal	10,000,000
III. COURT-ORDERED JUDGMENTS FUNDING ACCOUNT	
A. Finance and Administration Cabinet	
Budget Unit Miscellaneous Appropriations - Judgments	
1. Judgments Funding Account	6,000,000

6. To the extent that the available General Fund Surplus in fiscal year 1999-2000 exceeds the total component fund amounts allocated to fiscal year 2000-2001, then the additional available General Fund Surplus amount is appropriated for fiscal year 2001-2002 allocation to the component priorities.

7. Figures for amounts in all determinations, authorizations, and appropriations under the Plan shall be rounded to the lower hundredth dollar.

Notwithstanding KRS 48.140 and the provisions of Part X 1. to 5. above, if the total undesignated fund balance in the General Fund in fiscal year 1999-2000 and 2000-2001 respectively exceeds the total combined General Fund Surplus Plan appropriation amount, there is appropriated in fiscal year 2001-2002 to the Budget Reserve Trust Fund an amount that enables the Budget Reserve Trust Fund to contain a fund balance up to five percent (5%) of the actual General Fund revenue in fiscal year 2000-2001 which is an additional \$105,605,500 under current forecast.

## PART XI

### PHASE I TOBACCO SETTLEMENT FUNDING PROGRAM

This Part of the Act prescribes fiscal policy provisions which implement the national settlement agreement between the tobacco industry and the collective states as anticipated by the 1998 Regular Session of the General Assembly in House Bill 321, Part III, item 29. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking related expenditures made over time.

1. The Commonwealth's share of the MSA is equal to 1.7611586% of the total settlement amount. Payments under the MSA are to be made to the states in January and April of each year. The Commonwealth has already received the first such payment from which no funds have been expended pursuant to the policy set forth by the 1998 General Assembly.

2. The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, and previously settled states adjustments.

3. The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement funds shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement funds that shall

not lapse to the credit of the General Fund surplus, but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

4. Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 1999-2000 is \$137,800,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

5. The estimated \$137,800,000 receipts in fiscal year 1999-2000 are appropriated for the following major purposes:

a. General Fund Surplus Plan Endowment Program: Fifty percent (50%) of the MSA payments received in fiscal year 1999-2000, which is estimated to be \$68,900,000, is appropriated and credited in fiscal year 1999-2000 to the General Fund Surplus Account.

(1) Eighty-three and thirty-three hundredths percent (83.33%) of this amount is dedicated for appropriation to the Endowment Program of the Research Challenge Trust Fund of the Council on Postsecondary Education as specified in Part X of this Act.

(2) Sixteen and sixty-seven hundredths percent (16.67%) of this amount is dedicated for appropriation to the Endowment Program of the Regional University Excellence Trust Fund of the Council on Postsecondary Education as specified in Part X of this Act.

b. Agricultural Development Initiatives Reserve: Fifty percent (50%) of the MSA payments received in fiscal year 1999-2000, which is estimated to be \$68,900,000, is continued and appropriated in fiscal year 2000-2001 to the Agricultural Development Initiatives Reserve to ensure that recipients of payments from the National Tobacco Grower Settlement Trust (Phase II Settlement) in calendar years 2000 and 2001 are compensated at a level not less than the compensation received from the Phase II Settlement in calendar year 1999.

6. The estimated MSA Phase I Tobacco Settlement Funding Program receipts amounting to \$101,100,000 in fiscal year 2000-2001 and \$121,600,000 in fiscal year 2001-2002 are appropriated for the following major purposes:

a. Childhood Development Initiatives: Twenty-five percent (25%) of the MSA payments received in fiscal year 2000-2001, estimated to be \$25,275,000, and in fiscal year 2001-2002, estimated to be \$30,400,000, is appropriated for Childhood Development Initiatives as specified below.

b. Health Care Initiatives: Twenty-five percent (25%) of the MSA payments received in fiscal year 2000-2001, estimated to be \$25,275,000, and in fiscal year 2001-2002, estimated to be \$30,400,000, is appropriated for Health Care Initiatives as specified below.

c. Agricultural Development Initiatives: Fifty Percent (50%) of the MSA payments received in fiscal year 2000-2001, estimated to be \$50,550,000, and in fiscal year 2001-2002, estimated to be \$60,800,000, is appropriated for Agricultural Development Initiatives as specified below.

#### A. AGRICULTURAL DEVELOPMENT INITIATIVES APPROPRIATIONS

##### GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

#### 1. GOVERNMENT OPERATIONS

Budget Unit	Office of the Governor	2000-01	2001-02
a.	Phase I Tobacco Settlement Funds - Agricultural Development Initiatives	109,192,000	44,253,000
2. FINANCE AND ADMINISTRATION			
Budget Unit:	Debt Service	2000-01	2001-02
a.	Kentucky Infrastructure Authority- Water Resources Development Bond Program Debt Service		5,031,000
b.	Rural Development Bond Fund Debt Service	1,258,000	2,516,000
3. NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION			
Budget Unit:	Department for Natural Resources	2000-01	2001-02
a.	Division of Conservation - Environmental Stewardship Program	9,000,000	9,000,000
TOTAL AGRICULTURAL INITIATIVES		119,450,000	60,800,000

B. EARLY CHILDHOOD INITIATIVES APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS 1.

GOVERNMENT OPERATIONS

Budget Unit	Office of the Governor	2000-01	2001-02
a.	Office of Early Childhood Development	2,559,100	3,157,700
2. CABINET FOR FAMILIES AND CHILDREN			
Budget Unit	Community Based Services	2000-01	2001-02
a.	Early Childhood Development Program	7,597,800	9,082,800
3. CABINET FOR HEALTH SERVICES			
Budget Unit	Public Health	2000-01	2001-02
a.	Adult and Child Health - HANDS Program	5,586,700	9,522,300
b.	Adult and Child Health - Folic Acid Program	2,030,600	1,522,400
c.	Epidemiology and Health Planning - Universal Children's Immunization	2,000,000	2,000,000
d.	Adult and Child Health - Healthy Start Expansion	2,000,000	2,100,000
Budget Unit	Mental Health and Mental Retardation	2000-01	2001-02
a.	Substance Abuse Treatment Program for Medicaid-eligible Women with		



	Dependent Children		1,000,000		1,000,000
Budget Unit	Commission for Children with Special Health Care Needs		2000-01		2001-02
	a. Handicapped Children's Program - Universal Newborn Hearing Screening		1,100,800		605,300
	Included in the above appropriation is \$50,000 in fiscal year 2000-2001 and \$100,000 in fiscal year 2001-2002 for parent and provider training activities.				
4. POSTSECONDARY EDUCATION					
Budget Unit	Kentucky Higher Education Assistance Authority	2000-01	2001-02	a. Early Childhood Scholarship Program	
		1,400,000	1,409,500		
TOTAL EARLY CHILDHOOD INITIATIVES			25,275,000		30,400,000

## C. HEALTH CARE INITIATIVES APPROPRIATIONS

## GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS 1.

## GOVERNMENT OPERATIONS

Budget Unit	Office of the Governor		2000-01		2001-02
	a. Ky. Agency for Substance Abuse Policy- Smoking Cessation Program		2,500,000		2,500,000
2. CABINET FOR HEALTH SERVICES					
Budget Unit	Public Health		2000-01		2001-02
	a. Adult and Child Health - Smoking Cessation Program		2,527,500		3,040,000
3. POSTSECONDARY EDUCATION					
Budget Unit	Council on Postsecondary Education		2000-01		2001-02
	a. Research Challenge Trust Fund - Lung Cancer Research Program		5,055,000		6,080,000
4. PUBLIC PROTECTION AND REGULATION					
Budget Unit	General Operations		2000-01		2001-02
	a. Kentucky Access Program		15,192,500		18,780,000
TOTAL HEALTH CARE INITIATIVES			25,275,000		30,400,000

## TOTAL PHASE I TOBACCO SETTLEMENT

FUNDING PROGRAM	170,000,000	121,600,000
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~~{7. As used in this Part, the following words mean, unless the context requires otherwise:~~

~~a. "Board" means the Agricultural Development Board created in this Part;~~

~~b. "Fund" means the agricultural development fund established by the 2000 Regular~~

Session, which may be called the "Rural Development Fund" in this Part;

- e. ~~"Rural Development Bond Fund" means a fund established by the General Assembly to provide for the financing of programs created in this Part.~~
- d. ~~"Subcommittee" means the Agricultural Development Oversight Committee created in this Part;~~
- e. ~~"Council" means an agricultural development council required by this Part;~~
- f. ~~"Master Settlement Agreement" means the settlement agreement dated November 23, 1998, entered into by the Commonwealth of Kentucky and major United States tobacco product manufacturers; and~~
- g. ~~"Phase II Agreement" means the National Tobacco Grower Settlement Trust Agreement dated July 19, 1999, entered into by tobacco states and major tobacco companies to compensate tobacco growers and quota owners for losses resulting from the Master Settlement Agreement.~~

~~[8. a. Fifty percent (50%) of the moneys received in the tobacco settlement agreement fund created in KRS 248.654, along with accrued interest, shall be allocated on the effective date of this Part and July 1 of each year thereafter for the life of Master Settlement Agreement payments to the agricultural development fund.~~

~~b. — Thirty five percent (35%) of the moneys received in the agricultural development fund shall be allocated to a "Counties Account" within the fund for distribution to applicants within counties. The amount allocated to each county within the account shall be determined by the formula established in this Part. Counties shall be assured of receiving at least as much as determined by the formula. When a county's allocation is exhausted, applicants from that county may apply for funds from the other sixty five percent (65%) of the moneys in the agricultural development fund.~~

~~c. — Interest earned on any moneys in any fund, account, or allocation created in this Part shall accrue to that fund, account, or allocation until transferred to another fund or account created or referenced in this Part.~~

~~d. — None of the moneys left at the end of a fiscal year in any fund, account, or allocation created or referenced in this Part shall lapse, but shall stay with the fund, account, or allocation as long as the fund, account, or allocation exists, or until the moneys are transferred to another fund or account created or referenced in this Part. In the case of any fund, account, or allocation created in this Part that is terminated with a remaining balance, the balance shall remain in the agricultural development fund.~~

~~[9. The Agricultural Development Board is created as a political subdivision of the Commonwealth to perform essential governmental and public functions by administering funds to provide economic assistance to the agriculture community of the Commonwealth. The board shall be a public agency within the meaning of KRS 61.805, KRS 61.870, and other applicable statutes. The board shall consist of seventeen members as follows:~~

~~— a. Four voting members or their designees, as follows:~~

- ~~(1) The Governor of the Commonwealth of Kentucky, who shall serve as chair;~~

~~(2) The Commissioner of the Kentucky Department of Agriculture, who shall serve as vice chair and shall serve as chair in the absence of the Governor;~~

~~(3) The secretary of the Cabinet for Economic Development; and~~

~~(4) The director of the Cooperative Extension Service;~~

~~b. Twelve voting members appointed by the Governor, who shall be geographically distributed throughout the state and subject to confirmation by the House of Representatives and Senate as provided in KRS 11.160(2). The members shall be as follows:~~

~~(1) Six active farmers, at least three of whom shall be from counties that are substantially tobacco impacted, as determined by a formula that includes tobacco income as a percentage of total personal income in the county, and at least one of whom shall have experience in agricultural diversification; one representative of the Kentucky Farm Bureau; one representative of the Kentucky Chamber of Commerce, who shall be an agribusiness person; one representative of the Kentucky League of Cities; one representative of the Kentucky Association of Counties; one attorney with farm experience and familiarity with agricultural policy; one agricultural lender; and the State Treasurer who shall serve as a nonvoting member.~~

~~(2) The members appointed from organizations shall be chosen from a list of three nominees submitted to the Governor by each of the respective organizations.~~

~~(3) Consideration shall be given to racial and gender equity in the appointment of board members.~~

~~(4) The majority of the voting members shall be active farmers.~~

~~(5) Members of the board shall be reimbursed for expenses incurred in the performance of their duties.~~

~~(6) The terms of the members appointed by the Governor shall be for two years.~~

~~(7) The Governor shall convene the first meeting of the board by August 1, 2000.~~

~~(8) The board shall meet quarterly, or at the call of the chair or a majority of the voting members.~~

~~(9) A quorum of the board shall consist of nine (9) voting members. A majority of the voting members present may act upon matters before the board.~~

~~(10) The board shall be attached to the Governor's Office for administrative purposes.~~

~~[10. The board's duties shall include, but not be limited to:~~

~~a. Administering the Rural Development Fund, except as provided in this Part. The Agriculture Development Board may approve an application for funds from the Rural Development Bond Fund for any state or local initiative that contributes to the strengthening of the farm economy and agricultural development including but not limited to the Purchase of Conservation Easements (PACE) program as administered by the Department of Agriculture and PACE Board, or by local governments which have enacted local PACE/purchase of development rights ordinances. Any application approved for local government PACE/purchase of development rights ordinance~~

~~programs shall require a dollar for dollar match by the local government. An application approved by the board shall be submitted to the Finance and Administration Cabinet to be considered for any award out of the Rural Development Bond Fund.~~

- ~~b. Receiving requests and applications for funds and authorizing the distribution of funds. The board may receive applications from institutions of public postsecondary education for financial and technical assistance in conducting alternative crop development research. The board shall assist the applicants in obtaining any necessary federal permits that may be required to conduct alternative crop research. A recipient institution shall report the status and progress of the alternative crop development research to both the board and the Interim Joint Committee on Agriculture and Natural Resources and the Agricultural Development Oversight Committee. The board shall promulgate administrative regulations relating to growing and researching alternative crops at the selected postsecondary institution, and shall adopt any applicable federal regulations.~~
- ~~c. Developing guidelines and criteria for eligibility for and disbursement of funds, the types of direct and indirect economic assistance to be awarded, and procedures for applying for funds and reviewing applications for assistance.~~
- ~~d. Ensuring that each county agricultural development council's plans and county recommendations and applications receive major consideration in decisions on use of a county's funds.~~
- ~~e. Completing a comprehensive plan that shall propose short and long term goals, strategies, and investments in Kentucky agriculture that will assist farmers in remaining competitive in existing and new enterprises. The comprehensive plan shall identify a diversified mix of enterprises that are profitable to farmers and shall determine the investments necessary to support the viability of those enterprises. The plan of action shall be devised to meet the immediate needs of the Commonwealth's farmers and tobacco impacted communities most adversely affected by tobacco losses. A set of priorities shall be established in the plan of action to implement and fund programs to meet these needs.~~
- ~~f. Preparing a biennial budget request in accordance with KRS Chapter 48.~~
- ~~g. Working with other governmental agencies to maximize the financial and economic impact that the programs implemented by the board will have and to maximize receipt of federal and other funds to the agriculture community in the Commonwealth.~~
- ~~h. Promulgating administrative regulations relating to carrying out the purposes of this Part.~~
- ~~i. Hiring a director to carry out the will of the board.~~
- ~~j. Performing other necessary actions that accomplish the purpose of this Part.~~
- ~~k. Providing at least quarterly reports to the Agricultural Development Oversight Committee created by this Part. These reports shall contain detailed information relating to each expenditure by the board and detailed information on each application for funding a project or initiative by the board and decision by the board regarding each proposal.~~
- ~~l. Submitting an annual written report to the Governor, the Commissioner of Agriculture, the Agricultural Development Oversight Committee, and the Legislative Research~~

~~Commission regarding the administrative, financial, and programmatic activities of the board.~~

~~m. Making recommendations to the General Assembly through the Legislative Research Commission on possible adjustments to the funding formula for county allocations and the percent allocated to counties as provided in this Part.~~

~~[11. a. Criteria to be used in considering applications for state funds shall include, but not be limited to:~~

- ~~(1) Assistance to tobacco farmers and communities in counties most affected by the loss in tobacco income;~~
- ~~(2) Assistance to communities most dependent on agriculture;~~
- ~~(3) Enhancement and promotion of agriculture in the Commonwealth;~~
- ~~(4) Merits of the proposal in the application;~~
- ~~(5) Compatibility with state and local agriculture-related comprehensive plans;~~
- ~~(6) Documentation of measures likely to ensure soundness of the proposal such as cash flow, security, market evaluation, and infrastructure considerations;~~
- ~~(7) Promotion of diversification;~~
- ~~(8) Regional orientation;~~
- ~~(9) Cooperation among entities involved in the project and application process; and~~
- ~~(10) Effect on the economic viability of family farms.~~

~~— b. Uses and restrictions on the funds in the counties account shall include, but not be limited to, the following:~~

- ~~(1) Funds may be used for deferred or no or low interest venture capital loans to enhance farms' revenues by initiating current farming techniques or practices improvements or new farming ventures on the farm;~~
- ~~(2) Funds used for loans shall be administered through a duly licensed or chartered financial institution.~~
- ~~(3) Terms of the loans may include a limit on deferral of payment of interest or principal to five years, and a limit on the interest rates. Repaid loans and interest shall be credited to the appropriate county's allocation within the counties account;~~
- ~~(4) Funds may be used as grants for local agricultural economic development projects;~~
- ~~(5) Funds may be used as grants for water line extension to farms or for a fifty percent (50%) match for water improvements on farms;~~
- ~~(6) Funds may be used for programs to assist farmers in transitioning from one type of farming to another or from farming to another vocation;~~
- ~~(7) Eligibility for funds in this subsection shall require that tobacco farmers be given priority, applicants have sufficient equity to assure a reasonable chance of success of the action proposed for funding, small farmers have as equal access to~~

the funds as large farmers, and consideration be given to what percent of a county's allocation of moneys an applicant is requesting.

~~c. In administering the fund under this Part, the board shall be governed by the following principles:~~

~~(1) Individuals, groups, educational institutions, governmental entities, cooperatives, and other agriculturally related entities are eligible to receive moneys from the fund; and~~

~~(2) No more than one percent (1%) of the fund's annual receipts shall be expended on the administrative costs of the board.~~

~~(3) Notwithstanding the provisions of any other enactment by the 2000 Regular Session, county allocations may be used for projects before the completion of a comprehensive plan or strategic plan if those projects are of an emergency nature as determined by the board or if they fall under the conditions described in this Part, or meet the criteria of this Part.~~

~~[12. The board shall create committees, including, but not limited to, Access to Capital Committee, Environmental Cost Share Committee, Marketing and Entrepreneurship Committee, Technology, Infrastructure, and Training Committee, Farmland Preservation Committee, and Technical Issues Advisory Committee.~~

~~a. The committees shall assist the board in developing programs and criteria for programs to be considered by the board and may utilize nonboard members with expertise in the jurisdictional area of the committee for assistance.~~

~~[13. Programs that shall be created by the board and overseen and implemented by the board or committees include:~~

~~a. Programs that receive direct funding from the board:~~

~~(1) A Phase II Supplement Program to ensure that payments to tobacco quota owners and growers are maintained at the same level as Kentucky's 1999 Phase II Agreement funding level of one hundred fourteen million dollars (\$114,000,000) for the calendar years 2000 and 2001. The board shall use information provided by the Kentucky Tobacco Settlement Trust Corporation in determining the payments to quota owners and growers;~~

~~(2) A Farm Market Development and Infrastructure Program to develop regional, integrated farm markets, and regional or community capital projects;~~

~~(3) An Agricultural Entrepreneurship Program overseen by the board to support small farm agricultural diversification through technical assistance, business mentoring, and financial incentives; and~~

~~(4) A program or programs requiring debt service. The board shall utilize, from the agriculture development fund, debt service for bonds to utilize for one or more programs it may undertake.~~

~~b. Programs that receive direct authorization for moneys from the agricultural development fund by the General Assembly:~~

~~(1) — An Environmental Stewardship Program to provide cost share assistance to farmland owners for compliance with the state agriculture water quality plan and other environmental compliance requirements. Moneys appropriated to the Division of Conservation in the Natural Resources and Environmental Protection Cabinet for each year of the biennium shall be used for agricultural environmental compliance and compliance with the agriculture water quality plan; and~~

~~(2) — A Rural Water Line Extension Program to provide municipal water in areas of high agricultural activity or need. Bonds shall be issued by the Kentucky Infrastructure Authority for this program.~~

~~c. The board may create and fund other agricultural assistance programs in addition to those created under this Part among these an environmental cleanup program for cost share assistance to tobacco warehouse operators for demolition and abatement of environmental hazards associated with tobacco warehouse structures.~~

~~[14. The board is authorized to establish a Center for Entrepreneurship to operate under the Agricultural Entrepreneurship Program provided in this Part. The duties of the center shall include:~~

~~a. — Primarily identifying and coordinating with existing agencies in order to develop and deliver entrepreneurial assistance. The center shall be primarily a clearinghouse requiring little or no capital construction;~~

~~b. — Assisting local individuals and entities and regional and statewide entities in developing and carrying out entrepreneurial efforts relating to agriculture; and~~

~~c. — Advising the Agricultural Development Board on the fiscal soundness and other aspects of entrepreneurial proposals.~~

~~[15. a. Each county shall establish an agricultural development council to evaluate the needs of the local agricultural economy and to devise a plan for the county that would identify programs best suited for the agricultural development of the county. The council shall assist prospective applicants in the council's county in obtaining moneys from the agricultural development fund. Consideration shall be given to racial and gender equity in the appointment of council members. Each council shall consist of eight members as follows:~~

~~(1) — Two farmers selected by the Farm Service Agency county committee;~~

~~(2) — Two members selected by the board or boards of the soil conservation district or districts serving the county;~~

~~(3) — Two members selected by the county extension council, one of whom shall have experience in agricultural diversification; and~~

~~(4) — Two young farmers between the ages of twenty one (21) and forty (40); selected by the six members in paragraphs (1) to (3) above.~~

~~b. Members of the councils shall be initially appointed by August 1, 2000. These members shall serve until June 30, 2002.~~

~~c. Each council shall be attached to the county cooperative extension service for administrative support.~~

- ~~d. Each council shall receive guidance and assistance from the board as the council devises plans and assists applicants.~~
  - ~~e. Councils shall be responsible for developing local strategies for enhancing agricultural opportunities and assisting local farmers.~~
  - ~~f. Each council shall utilize the resources of the Agricultural Entrepreneurship Program and the Kentucky Small Business Development Center Network for assistance and support in aiding prospective applicants in obtaining moneys from the fund.~~
  - ~~g. Each county council shall provide the board its plan.~~
  - ~~h. The allocation within the counties account in the agricultural development fund for each county shall be assured for use in each county and shall be based on the following weighted factors:
    - ~~(1) — Fifty percent (50%) weight to the county's percentage of the state's tobacco allotment based on 1999 data;~~
    - ~~(2) — Twenty five percent (25%) weight to the county's number of farms with tobacco quotas in the county as a percentage of farms with tobacco quotas statewide, based on 1999 data; and~~
    - ~~(3) — Twenty five percent (25%) weight to the economic impact index for each county which shall be calculated in the following manner:
      - ~~(a) — The tobacco income for each county (1997 burley tobacco production times average burley market price) divided by the total personal income for each county. The data used shall reflect the year most recently available for total personal income.~~
      - ~~(b) — The percentage derived in subsection h (3a) of this section (tobacco income as a percentage of total personal income for each county) shall then be summed across all counties.~~
      - ~~(c) — The economic impact index amount shall be each county's tobacco income as a percentage of total personal income, divided by the aggregate percentage stated in subsection h (3b) of this section.~~~~~~
- ~~[16. There is created a subcommittee of the Legislative Research Commission to be known as the Agricultural Development Oversight Committee. The subcommittee shall be composed of twelve members and shall include six members of the House of Representatives and six members of the Senate. The subcommittee shall include members of the minority party as nearly proportional to their membership in the General Assembly as mathematically possible. The Legislative Research Commission shall appoint, from the membership of each house of the General Assembly, the members of the subcommittee for terms of two years. The members so appointed shall elect one (1) of their number to serve as chair. Any vacancy that may occur in the membership of the subcommittee shall be filled by the Legislative Research Commission at its next regularly scheduled meeting after the vacancy occurs.~~
- ~~a. — The subcommittee shall review each project being submitted to the board. In reviewing the projects, the subcommittee shall determine whether the criteria developed for the programs have been met.~~



b. ~~— If the subcommittee determines that any of the criteria or requirements required by this Part have not been met, the subcommittee may recommend to the board in writing that a project not be approved. If the subcommittee determines that all relevant criteria have been met for proposals not approved by the board, the subcommittee can recommend approval.~~

c. ~~— The reasons for recommending that a project be approved or not approved shall be stated in correspondence from the subcommittee, which shall be issued within sixty (60) days of receiving the recommendation from the board.~~

d. ~~— If the board approves a project that the subcommittee has recommended in writing not be approved, or refuses to approve a project that the subcommittee has recommended in writing to be approved, the board shall provide a written explanation to the subcommittee as to why the board took such action on the project. The written explanation shall be sent within thirty (30) days of receiving the subcommittee's notification.~~

e. ~~— The subcommittee shall maintain records of its findings and determinations. The records shall be transmitted to the appropriate interim joint committees of the Legislative Research Commission and to the General Assembly when next convened.~~

f. ~~— The subcommittee may also provide a forum for discussion and possible resolution of differences between the board and an applicant, and differences between the board and counties over a county's plan.~~

~~[17. Agencies and educational institutions that receive agriculturally related funding under the provisions of this Part, and those that receive state funding relating to assisting agriculture and farmers in this state shall devote efforts to revitalization and diversification of tobacco farms. Each agency or institution shall issue a semiannual report on the details of the efforts it is carrying out to revitalize and diversify tobacco farms. The report shall include details of successes that have been achieved and shall be provided to the subcommittee created in this Part.~~

~~[18. The Rural Development Bond Fund contained in Part II, Capital Projects Budget, shall be administered by the Finance and Administration Cabinet.]~~

## PART XII

### STATE/EXECUTIVE BRANCH BUDGET SUMMARY

#### OPERATING BUDGET

	1999-2000	2000-2001	2001-2002
General Fund	10,912,900	6,796,064,700	7,113,686,400
Restricted Funds	24,583,200	3,090,326,800	3,179,103,600
Federal Funds	827,600	4,950,859,000	5,093,053,000
Road Fund		1,130,172,800	1,158,248,600
Subtotal	36,323,700	15,967,423,300	16,544,091,600

#### CAPITAL PROJECTS BUDGET

	1999-2000	2000-2001	2001-2002
General Fund	700,000	*21,756,400	

Restricted Funds	2,160,000	787,830,600	*62,433,600
Federal Funds		23,579,400	2,250,500
Bond Funds		*933,490,600	2,000,000
Road Fund		10,370,000	6,654,000
Agency Bonds		117,525,000	
Capital Construction Surplus		2,219,000	248,000
Investment Income		16,806,000	16,540,000
Deferred Maintenance		7,169,000	
Other Funds	27,843,000	144,299,000	7,216,000
Emergency Repair, Replacement and Maintenance	2,210,000	5,379,000	
Subtotal	32,913,000	*2,070,424,000	*97,342,100

## TOTAL-STATE/EXECUTIVE BUDGET

	1999-2000	2000-2001	2001-2002
General Fund	11,612,900	*6,817,821,100	7,113,686,400
Restricted Funds	26,743,200	3,878,157,400	*3,241,537,200
Federal Funds	827,600	4,974,438,400	5,095,303,500
Road Fund		1,140,542,800	1,164,902,600
Bond Funds		*933,490,600	2,000,000
Agency Bonds		117,525,000	
Capital Construction Surplus		2,219,000	248,000
Investment Income		16,806,000	16,540,000
Deferred Maintenance		7,169,000	
Other Funds	27,843,000	144,299,000	7,216,000
Emergency Repair, Replacement and Maintenance	2,210,000	5,379,000	
TOTAL FUNDS	69,236,700	*18,037,847,300	*16,641,433,700

The above capital projects are directly funded in Part II, Capital Projects Budget, of this Act.

**Legislative Research Commission Note (4/27/2000).** Bracketed material within this bill represents text vetoed by Governor Paul E. Patton on April 26, 2000.

**Legislative Research Commission Note (5/15/2000).** KRS 48.313 provides that "[i]f a total or subtotal conflicts with the sum of the appropriation figures of which it consists, the amounts of the individual appropriations shall control" and directs the Reviser of Statutes to substitute corrected total or subtotals in the Acts and journals of the General Assembly and in the Kentucky Revised Statutes. Under the procedure set out in that statute, the following items

have been corrected on page 200 of this Act, with the amounts that have been substituted preceded by an asterisk within the text of the Act:

The fiscal year 2000-2001 total figure under Capital Projects Budget for the General Fund;

The fiscal year 2000-2001 total figure under Capital Projects Budget for Bond Funds;

The fiscal year 2000-2001 Subtotal figure under Capital Projects Budget;

The fiscal year 2000-2001 total figure under Total-State/Executive Budget for the General Fund;

The fiscal year 2000-2001 total figure under Total-State/Executive Budget for Bond Funds;

The fiscal year 2000-2001 Total Funds figure under Total-State/Executive Budget;

The fiscal year 2001-2002 total figure under Capital Projects Budget for Restricted Funds;

The fiscal year 2001-2002 Subtotal figure under Capital Projects Budget;

The fiscal year 2001-2002 total figure under Total-State/Executive Budget for Restricted Funds; and

The fiscal year 2001-2002 Total Funds figure under Total-State/Executive Budget.

**Approved in part, vetoed in part, April 26, 2000**