

CHAPTER 49**(HB 121)**

AN ACT relating to public library facilities construction bond authorization and making an appropriation therefor.

Be it enacted by the General Assembly of the Commonwealth of Kentucky:

Section 1. 2000 Kentucky Acts Chapter 549, PART I, OPERATING BUDGET, Section d. EDUCATION, ARTS AND HUMANITIES CABINET, at pages 3304 to 3306, is amended to read as follows:

D. EDUCATION, ARTS, AND HUMANITIES CABINET

Budget Units

25. OFFICE OF THE SECRETARY

	2000-01	2001-02
General Fund	2,769,500	3,251,500
Restricted Funds	70,400	70,400
Total	2,839,900	3,321,900

Included in the above General Fund appropriation is \$4,100 in fiscal year 2000-2001 and \$4,200 in fiscal year 2001-2002 for operating expenses related to the Martin Luther King Jr. Commission.

Included in the above General Fund appropriation is \$1,231,400 in fiscal year 2000-2001 and \$1,570,000 in fiscal year 2001-2002 for the Governor's Scholars Program.

Included in the above General Fund appropriation is \$400,000 in fiscal year 2000-2001 and \$405,000 in fiscal year 2001-2002 for the Governor's School for the Arts.

26. KENTUCKY ARTS COUNCIL

	2000-01	2001-02
General Fund	4,801,700	4,895,500
Restricted Funds	448,500	456,500
Federal Funds	600,000	611,300
Total	5,850,200	5,963,300

27. TEACHERS' RETIREMENT SYSTEM

	2000-01	2001-02
General Fund	75,829,500	82,222,300
Restricted Funds	5,696,400	6,021,000
Total	81,525,900	88,243,300

General Fund moneys are appropriated to comply with the obligations of the state under the Teachers' Retirement System statutes as provided in KRS 161.220 to 161.716, notwithstanding the provisions of KRS 161.550.

The above General Fund appropriation, in conjunction with those included elsewhere within this Act for the Teachers' Retirement System, is based upon estimated funds needed to meet the requirements of KRS 161.220 to 161.716, notwithstanding KRS 161.550. If these combined General Fund appropriations are in excess of these requirements, the excess funds shall lapse to the credit of the General Fund.

In accordance with KRS 161.420, in each fiscal year an amount not greater than four percent (4%) of the receipts of the state accumulation fund shall be set aside into the expense fund or expended for the administration of the retirement system. No General Fund moneys are provided in fiscal year 2000-2001 or fiscal year 2001-2002 for the cost of administration.

Included in the above General Fund appropriation is \$2,311,500 in fiscal year 2000-2001 and \$5,925,000 in fiscal year 2001-2002 to provide, when combined with the annual one and one-half percent (1.5%) retirement allowance increase as provided for under KRS 161.620, a total increase in retirement allowances of eligible system members and beneficiaries of two and three-tenths percent (2.3%) in fiscal year 2000-2001 and an additional two and one-half percent (2.5%) in fiscal year 2001-2002.

Included in the above General Fund appropriation is \$3,698,800 in fiscal year 2000-2001 and \$7,886,400 in fiscal year 2001-2002 to provide the cost of amortizing the requirements of KRS 161.155 (sick leave) for members retiring during the 2000-2002 biennium.

28. SCHOOL FACILITIES CONSTRUCTION COMMISSION

	2000-01	2001-02
General Fund	72,145,200	79,030,500

Included in the above General Fund appropriation is \$70,107,700 in fiscal year 2000-2001 and \$70,687,300 in fiscal year 2001-2002 for debt service for bonds previously issued.

Included in the above General Fund appropriation is \$1,800,000 in fiscal year 2000-2001 and \$8,100,000 in fiscal year 2001-2002 for debt service for previously authorized bonds.

The School Facilities Construction Commission is authorized to make an additional \$100,000,000 in offers of assistance during the 2000-2002 biennium in anticipation of debt service availability during the 2002-2004 biennium. No bonded indebtedness based on the above amount is to be incurred during the 2000-2002 biennium.

29. DEAF AND HARD OF HEARING

	2000-01	2001-02
General Fund	875,700	898,600
Restricted Funds	200,000	200,000
Total	1,075,700	1,098,600

30. KENTUCKY HERITAGE COUNCIL

	2000-01	2001-02
General Fund	978,100	977,600
Restricted Funds	246,800	256,300
Federal Funds	795,800	795,800

Total	2,020,700	2,029,700
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Included in the above General Fund appropriation is \$50,000 in fiscal year 2000-2001 for Underground Railroad research and documentation.

31. KENTUCKY EDUCATIONAL TELEVISION

	2000-01	2001-02
General Fund	15,141,900	17,063,300
Restricted Funds	1,146,300	1,226,500
Federal Funds	700,000	700,000
Total	16,988,200	18,989,800

Included in the above General Fund appropriation is \$1,564,000 in fiscal year 2001-2002 for debt service on new projects.

32. KENTUCKY HISTORICAL SOCIETY

	2000-01	2001-02
General Fund	6,260,200	6,502,700
Restricted Funds	521,400	643,400
Federal Funds	111,100	413,100
Total	6,892,700	7,559,200

33. LIBRARIES AND ARCHIVES

a. General Operations

	2000-01	2001-02
General Fund	6,796,100	7,663,300
Restricted Funds	1,822,600	1,879,700
Federal Funds	1,684,900	1,724,700
Total	10,303,600	11,267,700

Included in the above General Fund appropriation is \$230,000 in fiscal year 2001-2002 for debt service on new projects.

b. Direct Local Aid

	2000-01	2001-02
General Fund	6,675,500	6,675,500
Restricted Funds	9,000	9,000
Federal Funds	576,000	576,000
Total	7,260,500	7,260,500

Included in the above General Fund appropriation is \$3,669,500 in each fiscal year to award per capita grants at the rate of seventy-three cents, notwithstanding KRS 171.201. ***Included in the above General Fund appropriation for fiscal year 2001-2002 is \$1,075,000 for debt service for Public Library Facilities Construction Fund to assist local libraries with debt service for new***

library facilities and improvements. The Department for Libraries and Archives is authorized to enter into long-term written memoranda of agreement with local libraries to assist in debt service for newly authorized bonds or other financial instruments up to a total of \$10,150,000 as provided in this section.

TOTAL - LIBRARIES AND ARCHIVES

	2000-01	2001-02
General Fund	13,471,600	14,338,800
Restricted Funds	1,831,600	1,888,700
Federal Funds	2,260,900	2,300,700
Total	17,564,100	18,528,200

34. KENTUCKY CENTER FOR THE ARTS

	2000-01	2001-02
General Fund	640,500	655,900

35. ENVIRONMENTAL EDUCATION COUNCIL

	2000-01	2001-02
Restricted Funds	150,000	150,000

TOTAL - EDUCATION, ARTS, AND HUMANITIES CABINET

	2000-01	2001-02
General Fund	192,913,900	209,836,700
Restricted Funds	10,311,400	10,912,800
Federal Funds	4,467,800	4,820,900
TOTAL	207,693,100	225,570,400

Section 2. 2000 Kentucky Acts Chapter 549, PART II, CAPITAL PROJECTS, BUDGET, Section D. EDUCATION, ARTS AND HUMANITIES CABINET, at pages 3336 to 3337, is amended to read as follows:

D. EDUCATION, ARTS, AND HUMANITIES CABINET

Budget Unit	2000-01	2001-02
1. Libraries and Archives		
a. Document Management Digitization System		
Bond Funds	1,188,000	
b. Feasibility Study - New Archives Building		
General Fund	200,000	
c. Public Library Facilities Construction Fund		
Bond Funds		10,150,000
2. Kentucky Educational Television		

a.	DTV-HDTV Broadcast Transmission		
	Bond Funds	12,700,000	
b.	NTSC Transmitters		
	Bond Funds	2,800,000	
3.	Kentucky Center for the Arts		
a.	Maintenance Pool		
	Investment Income	150,000	150,000
4.	Teachers' Retirement System		
a.	Imaging System		
	Reauthorization (\$700,000 - Restricted Funds)		
5.	School Facilities Construction Commission		
	Bond Funds	92,000,000	
	Reauthorization (\$17,000,000 - Bond Funds)		

Section 3. The provisions of Sections 1 and 2 of this Act shall supersede and prevail over any conflicting provisions of the 2000 Kentucky Acts Chapter 525 (House Joint Resolution 83), the 2000-2002 State/Executive Budget Memorandum.

Approved March 15, 2001