

Kentucky District Data Profiles School Year 2010

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Foreword

In December 2010, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms is included that defines each variable and identifies each data source. The publication is updated annually.

Robert Sherman
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Legislative Research Commission
Frankfort, Kentucky
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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in December 2010. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. This is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch percentage, per-pupil state revenue, per-pupil property assessment, and junior composite ACT average for the 2010 school year. These tables are provided to allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school enrollment, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, in appropriate cases, percentages. In the Attainment subsection, the dropout data require a caveat; in 2006 the Auditor of Public Accounts completed a performance audit titled *Kentucky's Dropout Rate* that questioned the validity of the Kentucky Department Education's (KDE) dropout data.

The Staffing section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, and local sources. Each district's contingency percent and end-of-year general fund balance is reported.

The Performance section includes data from EXPLORE, PLAN, and ACT; Advanced Placement exams and trends; and a breakdown of the 2009 Kentucky Core Content Tests.

The appendix includes a breakdown of district data for comparative purposes. These data are examples of how data can be grouped by district leaders to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest. The Office of Education Accountability invites users of the profiles to provide feedback for future versions.

Changes in this Version

In an attempt to include valuable district-level data, several minor changes have been made to the *2010 Kentucky District Data Profiles*. For each individual district, comparative data for the entire state has been removed. The aggregate state level data are provided for each variable at the end of the report. In the Staffing section of the report, the variable Average Administrator Salary was removed from the profiles because of concern about inaccurate classification of some administrators. OEA staff will work with KDE during 2011 to more narrowly define the administrator variable. It has been replaced with the variable “Salary and Benefits as a Percentage of General Fund Expenditures.” This variable is useful for exploring district capacity to absorb budget cuts and their potential effects on school staffing.

Another change in this edition is the inclusion of the average freshman graduation rate (AFGR) used for federal No Child Left Behind accountability purposes. The AFGR is typically lower than the graduation rate reported in earlier versions of the *District Data Profiles*.

Use of the Profiles

KDE encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE’s Web site. As a result, the data in the Office of Education Accountability’s annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Dashes are used when a ratio measure, such as dropout percentage, is below 0.5 percent.

N/A The data element N/A indicates no available data or not applicable. This may be the case when a district only offers kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point that is zero reflects the lack of a count for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a zero populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2009-2010 fiscal or school year is referred to as 2010, the 2008-2009 fiscal year is 2009, and so on. School district fiscal years start on July 1 and end on June 30. A total of 174 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview and Trends

A1 Schools: The number of schools under administrative control of a principal or head teacher and eligible to establish a school-based decision making council. An A1 school is not a program operated by or as a part of another school.

Source: KY Dept. of Ed. School Category Listing. Unpublished CD-ROM, April 2011.

EOY AADA: According to KRS 157.320 (1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: KY Dept. of Ed. Final SEEK Calculation. < <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm> > (accessed March 27, 2011).

Membership: Membership data are reported twice in the Overview and Trends section of the report. A pupil is a member of a class or school from the date of enrollment until the date of withdrawal. Membership data in the demographic profile table do not include exceptional children contained in the Superintendent's Annual Attendance Report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: KY Dept. of Ed. Superintendent's Annual Attendance Report. < <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/> > (accessed March 3, 2011).

Calendar: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: KY Dept. of Ed. School Calendar. < <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/School+Calendar.htm> > (accessed April 6, 2011).

Demographic Profile

Free & Reduced-\$ Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches. The percentage of

students who receive free and reduced-price lunches was calculated by dividing the number of students receiving free and reduced-price lunches by the membership count under student attendance.

Source: KY Dept. of Ed. Qualifying Data based on Free and Reduced Price Information.

<<http://scn.ky.gov/octdataout/rptlist.htm>> (accessed March 3, 2011).

LEP: Limited English Proficiency refers to an individual

- (A) who is between ages 3 through 21;
- (B) who is enrolled or preparing to enroll in an elementary or secondary school;
- (C) (i) who was not born in the United States or whose native language is a language other than English;
(ii)(I) who is a Native American or Alaska Native, or a native resident of the outlying areas; and (II) who comes from an environment where a language other than English has had a significant impact on the individual's level of English Language Proficiency; or
(iii) who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- (D) whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual—
 - (i) the ability to meet the State's proficient level of achievement on State assessments described in section 1111(b)(3);
 - (ii) the ability to successfully achieve in classrooms where the language of instruction is English; or
 - (iii) the opportunity to participate fully in society.

Source: KY Dept. of Ed. Final SEEK Calculation. < <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm> > (accessed March 27, 2011).

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and Mexico for the purpose of seeking temporary and/or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary and/or seasonal employment in qualifying activities.

Source: KY Dept. of Ed. Unpublished CD-ROM. March 2011.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and, as a result, needs special education and related services.

Source: KY Dept. of Ed. Final SEEK Calculation. < <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm> > (accessed March 27, 2011).

Ethnicity: The head count and ethnicity of students enrolled on the last day of school each school year. Ethnicity is reported in the following categories: White, Black, Hispanic, and Other (includes Asian/Pacific Islander and American Indian).

Source: KY Dept. of Ed. Superintendent's Annual Attendance Report. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/Attendance+Data/.htm>> (accessed April 17, 2011).

Attainment

No Child Left Behind Act Average Freshman Graduation Rate: The average freshman graduation rate replaces the formerly used leaver rate to determine high school graduate rates. The formula for calculating the AFGR is as follows:

The number of graduates with diploma in four years + graduates with diploma but IEP allowed 4+ years x 100
Grade 9 Membership '06-07 School Year + Grade 10 Membership '07-08 School Year divided by 2

The AFGR is a transitional measure and will be used for federal accountability purposes for the 2011, 2012, and 2013 school years. AFGR data are broken down by student race and gender at the district level.

Source: <<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Graduation+Rate+Data+2010.htm>> (accessed August 11, 2011).

Grads 4 years: The number of graduates completing high school with a diploma in 4 years.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Grads IEP: The number of graduates who completed high school with a diploma, but their IEPs allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Grads PLUS: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Certificates: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive a certificate have an IEP that approves this educational path.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Retentions: The number of students held back a grade.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Dropout Rate: The number of dropouts divided by the fall membership from the Growth Factor Report.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Dropouts: Individuals, grades 9-12, who

1. were enrolled in school at some time during the previous school year;
2. were not enrolled at the beginning of the current school year;
3. had not graduated from high school or completed a state- or district-approved educational program; and
4. had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: KY Dept. of Ed. Nonacademic Data 2005-2010. <http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Nonacademic+Data/Nonacademic+Data+2005_2010.htm> (accessed June 1, 2011).

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy.

Source: Kentucky Center for School Safety. Safe Schools Data Project. < <http://www.kysafeschools.org/clear/pdfs-docs/2010%20Report/Final%202009-10%20data%20report%20-%20no%20watermark.pdf> / > (accessed May 5, 2011).

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions. The two types of suspensions are in school or at home.

Source: Kentucky Center for School Safety. Safe Schools Data Project. < <http://www.kysafeschools.org/clear/pdfs-docs/2010%20Report/Final%202009-10%20data%20report%20-%20no%20watermark.pdf> > (accessed May 5, 2011).

Staffing

Classified Personnel: The number of noncertified support staff employed at the district.

Source: KY Dept. of Ed. Classified Staff Data. Unpublished CD-ROM, March 2011.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: KY Dept. of Ed. <<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/District+Personnel+Information/Certified+and+Classified+Staff+Data.htm>> (accessed April 10, 2011).

Number of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Pupil/Teacher Ratio: The number of pupils per teacher working in a district.

Sources: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Salary and Benefits as a % of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0999 excluding object code 0280 (on-behalf).

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, March 2011.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Years of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Rank: Education qualifications for teachers. Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level. Rank IV is designated for emergency certified teachers.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: KY Dept. of Ed. Professional Staff Data. Unpublished CD-ROM, March 2011.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to function codes 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. This includes trips between home and school. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and

excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, April 2011.

Fund Balance Percent: End-of-Year Fund Balance (see below) calculated from district balance sheet reports divided by the total expenses from annual financial reports including funds 1, 2, 310, 320, 400, and 51, excluding on-behalf-of and fund transfer expenditures.

Sources: KY Dept. of Ed. Annual Financial Reports. Unpublished CD-ROM, Jan. 2010; KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, April 2011.

End-of-Year Fund Balance: The unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation.

Source: KY Dept. of Ed. Balance Sheets. Unpublished CD-ROM, April 2011.

2010 Tax Rates and Revenues

Real Estate Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Tangible Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Utility Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial and mixed gas.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Occupational Tax: An occupational license tax not to exceed 0.5 percent or 0.75 percent for counties with 300,000 or more residents on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, or occupations from activities conducted in a county.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Original Growth Nickel: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Equalized Growth Nickel: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is referred to as the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Recallable Nickel: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: KY Dept. of Ed. 2009-10 Local District Tax Levies. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Taxes.htm>> (accessed May 10, 2011).

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: KY Dept. of Ed. 2009-10 Detail District Payment Schedule for School Year 2010. <<http://education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/SEEK+Detail+District+Payment+Schedule.htm>> (accessed May 10, 2011).

Per-pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: KY Dept. of Ed. 2009-10 SEEK Final Summary Data. <<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm>> (accessed May 10, 2011).

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-

risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: KY Dept. of Ed. SEEK Final Summary. < <http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm> > (accessed March 27, 2011).

State Fiscal Stabilization Funds: The State Fiscal Stabilization Fund (SFSF) is part of the American Recovery and Reinvestment Act and is a one-time appropriation of approximately \$48.6 billion that the U.S. Department of Education has awarded governors to help stabilize state and local budgets in fiscal years 2010 and 2011. In Kentucky, these moneys will maintain the SEEK funding at its 2009 fiscal year level for 2010 and 2011. SFSF moneys will be used to fill the gap between the amount of state funds appropriated for SEEK and the amount needed to guarantee the \$3,866 base.

The impact of the SFSF moneys can be seen in the chart titled Per-pupil Revenues by Source. School districts were instructed by the KDE to code SFSF moneys as federal revenue (Fund 2); however, 29 districts incorrectly coded SFSF moneys as state revenue. OEA staff has reclassified these revenues to ensure accurate and consistent coding. For the purposes of this report, the following districts' FY 2010 SFSF moneys have been reclassified as federal revenue.

Amended Districts		
Ballard County	Estill County	Perry County
Beechwood Independent	Gallatin County	Pike County
Boone County	Garrard County	Silver Grove Independent
Boyd County	Harrison County	Somerset Independent
Burgin Independent	Kenton County	Spencer County
Carlisle County	Martin County	Taylor County
Carroll County	Menifee County	Trimble County
Crittenden County	Metcalfe County	Washington County
Dayton Independent	Muhlenberg County	Whitley County
Erlanger-Elsmere Independent	Paducah Independent	

Sources: KY Dept. of Ed. 2009-10 SEEK Final Adjustments.<<http://www.education.ky.gov/KDE/Administrative+Resources/Finance+and+Funding/School+Finance/SEEK+and+Tax+Rates/Support+Education+Excellence+in+Kentucky+%28SEEK%29+2.htm>> (accessed May 10, 2011); Annual Financial Reports. Unpublished CD-ROM, April 2011.

Performance

EXPLORE, PLAN, and ACT: The Educational Planning and Assessment System (EPAS) data used in the *Kentucky District Data Profiles* are from the 2010 school year. In 2006, Senate Bill 130 mandated, beginning with the 2009 school year, that all Kentucky public school students be required to take the EPAS tests administered by ACT, Inc. Eighth-grade students take EXPLORE, 10th-grade students take PLAN, and 11th-grade students take the ACT. The EPAS series of exams is designed to help students measure their current academic development, explore career/training options, and make plans for the remaining years of high school and post-graduation years. ACT data reflect the total number of public school examinees and exclude private schools.

ACT exam results are reported for two groups: high school graduates who took the ACT voluntarily, as in past years, and 11th-graders who were mandated to take the ACT in conformance with SB 130.

The average EPAS results for English, reading, math, and science and the composite score are reported in the profiles. EXPLORE, PLAN, and ACT scores are also broken down by the percentage of district students meeting or surpassing ACT, Inc.-derived college readiness benchmarks, listed below.

Subject	EPAS Benchmark		
	EXPLORE	PLAN	ACT
English	13	15	18
Reading	15	17	21
Mathematics	17	19	22
Science	20	21	24

Source: KY Dept. of Ed. EXPLORE and PLAN Results.

<<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/>> (accessed May 3, 2011).

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; and scores of 3 or above are considered eligible for college credit (passing). The average AP exam score and the percentage of students passing an AP exam are reported. Students in the 10th grade or higher are eligible to take AP exams.

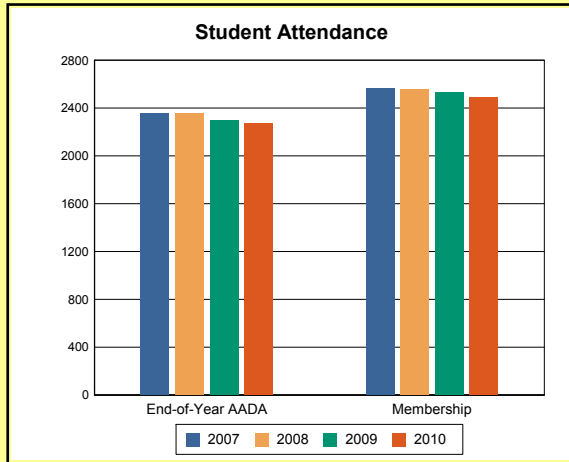
Source: College Board. AP Kentucky Results. Unpublished CD-ROM, March 2011.

Kentucky Core Content Tests: A major component of the Commonwealth Accountability Testing System. The profiles provide results in the subject areas of reading, mathematics, science, and writing. Results of these tests are used to evaluate the school program in the state accountability system. The results from the reading and math content areas are also used to meet federal testing and reporting requirements of the No Child Left Behind Act.

Source: KY Dept. of Ed. Research Data. <<http://www.education.ky.gov/KDE/Administrative+Resources/Testing+and+Reporting+/Reports/Kentucky+Core+Content+Test/>> (accessed March 27, 2011).

Adair County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,357	2,356	2,293	2,269
Membership	2,560	2,553	2,532	2,489

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,094	1,111

Staffing Data

	2008	2009	2010
Classified Personnel	195 (46%)	188 (47%)	197 (48%)
Certified Personnel	227 (54%)	212 (53%)	211 (52%)
Number FTE Teachers	186	174	174
Pupil/Teacher Ratio	13.7	14.6	14.3
Salary & Benefits as % of GF Expenditures	84.6%	80.7%	80.9%
Teacher Pay			
Avg Salary	\$44,999	\$46,396	\$46,858
Avg Extended	\$601	\$707	\$743
Avg Extra Duty	\$403	\$420	\$423
Years of Experience			
0 (New)	0.5%	0.0%	1.2%
1-5	20.4%	14.9%	13.8%
6-10	18.3%	21.3%	19.5%
11-20	35.0%	37.4%	41.4%
21-25	11.3%	12.6%	11.5%
26-30	10.8%	7.5%	7.5%
Over 30	3.8%	6.3%	5.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.0	14.9	14.9
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	11.3%	4.6%	5.8%
Rank II	41.9%	43.1%	39.7%
Rank I	46.8%	52.3%	54.0%

Demographic Profile

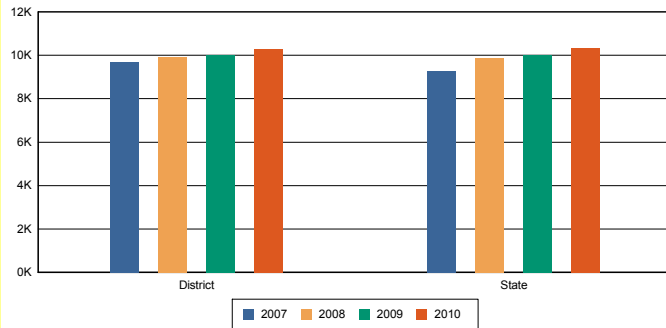
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(59%)	(60%)	(63%)
LEP	6 -%	15 (1%)	18 (1%)	16 (1%)
Migrant	53 (2%)	46 (2%)	68 (3%)	81 (3%)
Exceptional Child	395 (15%)	382 (15%)	355 (14%)	366 (15%)
Membership				
Preschool	79 (3%)	81 (3%)	95 (4%)	112 (4%)
K-5	1,129 (43%)	1,114 (42%)	1,135 (43%)	1,118 (43%)
6-8	606 (23%)	596 (23%)	590 (22%)	594 (23%)
9-12	824 (31%)	843 (32%)	807 (31%)	777 (30%)
Ethnicity				
White	2,388 (93%)	2,362 (93%)	2,359 (93%)	2,319 (93%)
Black	100 (4%)	106 (4%)	82 (3%)	64 (3%)
Hispanic	37 (1%)	45 (2%)	53 (2%)	63 (3%)
Other	35 (1%)	40 (2%)	38 (2%)	43 (2%)
Attainment				
AFGR Grad Rate	-	(69%)	(77%)	(69%)
Grads 4 Years	-	161	184	167
Grads IEP	-	0	0	0
Grads PLUS	-	4	2	1
Certificates	-	8	9	5
Retentions	50	6	3	9
Dropout Rate	(3.1%)	(2.1%)	(2.7%)	(1.5%)
Dropouts	25	18	23	12
Discipline				
Expulsions	0	3	4	2
Suspensions	438	617	683	380

Certified Salary Schedule

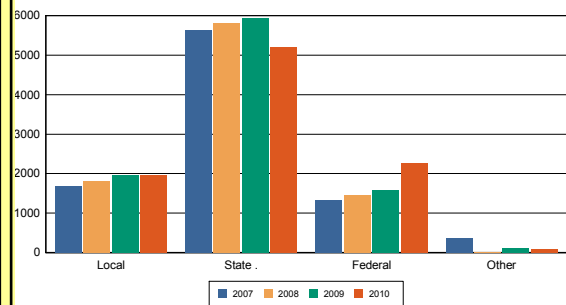
	2007	2008	2009	2010
Rank III				
0 Years	\$29,470	\$32,821	\$33,149	\$33,480
10 Years	37,884	41,326	41,739	42,156
20 Years	39,979	43,444	43,878	44,317
30 Years	39,979	43,444	43,878	44,317
Rank II				
0 Years	33,176	36,567	36,933	37,302
10 Years	41,591	45,073	45,524	45,979
20 Years	43,702	47,207	47,679	48,156
30 Years	43,702	47,207	47,679	48,156
Rank I				
0 Years	36,851	40,282	40,685	41,092
10 Years	45,297	48,819	49,307	49,800
20 Years	47,394	50,939	51,448	51,962
30 Years	47,394	50,939	51,448	51,962

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	65%	64%	64%
Instructional Support	6%	6%	7%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	7%	7%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	6%	6%	6%
Fund Balance Percent	3%	3%	6%	5%
End-of-year Balance	\$741,142	\$720,091	\$1,218,498	\$1,077,637

2010 Tax Rates and Revenues

Real Estate Tax *	40.9
Tangible Tax *	40.9
Motor Vehicle *	56.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$308,240
SEEL Distribution	\$10,148,402
State Fiscal Stabilization Funds	\$1,078,742

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.5	56.3%	15.8	59.9%	16.9	42.2%	17.1	44.9%	2.3	2.7	2.4
Math	14.9	35.3%	16.3	22.8%	18.3	21.4%	18.5	23.9%	24	14	9
Reading	13.9	37.9%	16.0	40.6%	18.8	29.9%	18.2	28.4%	24	14	9
Science	15.6	11.6%	17.0	11.7%	18.9	18.7%	18.5	10.8%	33%	43%	33%
Composite	14.6		16.4		18.4		18.2				
Tested (#)	190		197		187		176				

2010 Kentucky Core Content Tests

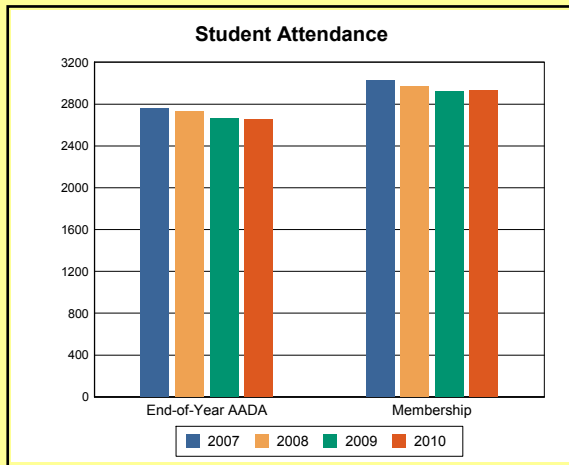


Superintendent
Darrell Treece
1204 Greensburg St.
Columbia, KY 42728
Phone: 270-384-2476

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	6%	10%	9%	22%	4%	14%	18%	3%	7%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	29%	39%	21%	21%	37%	22%	33%	43%	46%	51%	67%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	67%	55%	69%	70%	41%	74%	53%	39%	51%	42%	23%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Allen County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	2,756	2,733	2,663	2,652
Membership	3,025	2,967	2,923	2,928

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,180

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(52%)	(53%)	(53%)	(57%)
LEP	19 (1%)	17 (1%)	19 (1%)	20 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	6 -%
Exceptional Child	346 (11%)	328 (11%)	295 (10%)	309 (11%)
Membership				
Preschool	44 (1%)	72 (2%)	103 (3%)	131 (4%)
K-5	1,367 (45%)	1,345 (44%)	1,354 (45%)	1,378 (45%)
6-8	724 (24%)	689 (23%)	644 (21%)	666 (22%)
9-12	920 (30%)	933 (31%)	925 (31%)	882 (29%)
Ethnicity				
White	2,933 (97%)	2,871 (97%)	2,824 (97%)	2,824 (96%)
Black	31 (1%)	34 (1%)	32 (1%)	29 (1%)
Hispanic	26 (1%)	25 (1%)	28 (1%)	40 (1%)
Other	35 (1%)	37 (1%)	39 (1%)	35 (1%)
Attainment				
AFGR Grad Rate	-	(79%)	(80%)	(83%)
Grads 4 Years	-	187	230	192
Grads IEP	-	5	2	1
Grads PLUS	-	0	3	6
Certificates	-	8	14	6
Retentions	54	30	34	23
Dropout Rate	(2.2%)	(3.9%)	(3.3%)	(1.4%)
Dropouts	21	38	32	13
Discipline				
Expulsions	1	0	0	0
Suspensions	276	294	250	226

Staffing Data

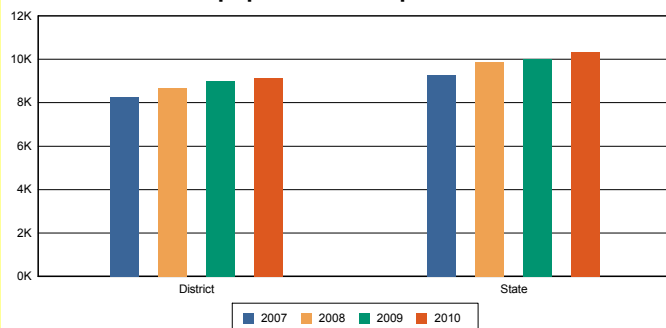
	2008	2009	2010
Classified Personnel	209 (49%)	206 (49%)	212 (50%)
Certified Personnel	217 (51%)	218 (51%)	216 (50%)
Number FTE Teachers	183	183	182
Pupil/Teacher Ratio	16.3	16.0	16.1
Salary & Benefits as % of GF Expenditures	84.1%	84.9%	83.6%
Teacher Pay			
Avg Salary	\$45,179	\$45,772	\$46,505
Avg Extended	\$160	\$179	\$181
Avg Extra Duty	\$903	\$890	\$902
Years of Experience			
0 (New)	3.8%	3.8%	5.5%
1-5	30.1%	29.5%	29.1%
6-10	18.1%	19.1%	18.1%
11-20	33.4%	32.7%	32.9%
21-25	7.1%	7.1%	5.2%
26-30	4.4%	4.9%	6.0%
Over 30	2.2%	2.2%	2.7%
Retired	0.8%	0.7%	0.4%
Avg Years	10.9	11.0	11.2
Rank			
Rank IV	0.6%	0.6%	1.7%
Rank III	29.0%	24.0%	21.4%
Rank II	49.3%	54.0%	55.4%
Rank I	20.3%	20.7%	21.1%

Certified Salary Schedule

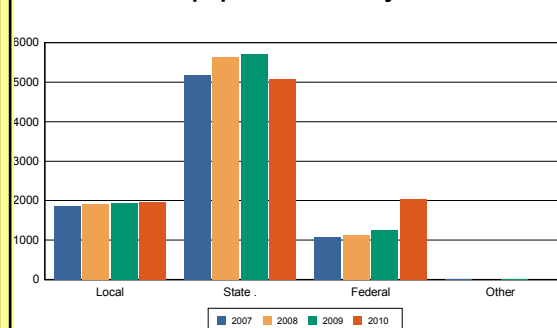
	2007	2008	2009	2010
Rank III				
0 Years	\$31,315	\$34,686	\$35,033	\$35,383
10 Years	40,857	44,331	44,774	45,222
20 Years	45,002	48,521	49,006	49,496
30 Years	48,093	51,645	52,161	52,683
Rank II				
0 Years	35,305	38,719	39,106	39,497
10 Years	44,871	48,389	48,873	49,362
20 Years	48,270	51,824	52,342	52,865
30 Years	51,370	54,958	55,508	56,063
Rank I				
0 Years	38,933	42,386	42,810	43,238
10 Years	48,735	52,294	52,817	53,345
20 Years	51,368	54,956	55,506	56,061
30 Years	54,470	58,091	58,672	59,259

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	62%	61%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	1%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	11%	11%	10%
End-of-year Balance	\$2,218,292	\$2,336,702	\$2,485,311	\$2,232,004

2010 Tax Rates and Revenues

Real Estate Tax *	53.6
Tangible Tax *	55.2
Motor Vehicle *	51.8
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.0
Equalized Facility Funding	\$558,252
Per-pupil Assessment	\$293,706
SEEL Distribution	\$11,327,230
State Fiscal Stabilization Funds	\$1,181,921

* Cents per \$100 of assessed property

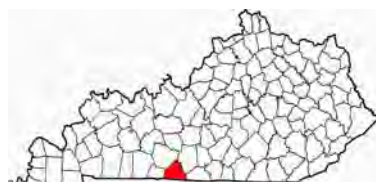
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.6	66.0%	15.9	60.7%	17.3	44.3%	17.7	47.2%
Math	15.5	39.8%	16.5	21.5%	18.3	22.4%	18.6	23.6%
Reading	14.9	49.5%	16.1	37.2%	19.0	33.3%	19.3	37.9%
Science	16.6	17.0%	17.0	8.7%	18.3	11.9%	18.8	14.9%
Composite	15.5		16.5		18.3		18.7	
Tested (#)	206		242		219		195	

AP Analysis

	2008	2009	2010
Avg Score	2.0	2.2	2.2
Number of Exams	76	110	116
Number of Students	63	82	80
% of Exams 3 or Above	32%	37%	34%

2010 Kentucky Core Content Tests

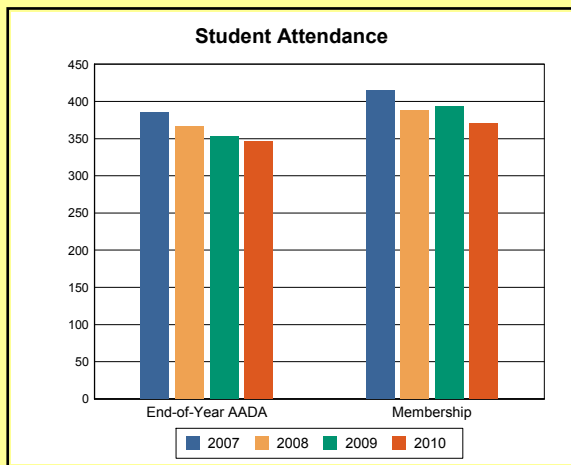


Superintendent
Randall Jackson
 570 Oliver St
 Scottsville, KY 42164
 Phone: 270-618-3181

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	4%	5%	11%	4%	25%	7%	5%	13%	4%	6%	13%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	18%	20%	34%	21%	17%	37%	28%	26%	42%	45%	56%	75%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	75%	76%	61%	68%	79%	38%	65%	69%	45%	51%	38%	12%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	75%	76%	61%	68%	79%	38%	65%	69%	45%	51%	38%	12%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Anchorage Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	385	366	352	346
Membership	414	388	393	371

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	140	34	1,102	1,102

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(0%)	(0%)	(0%)	(2%)
LEP	0 (0%)	0 (0%)	2 (1%)	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	68 (16%)	60 (15%)	55 (14%)	58 (16%)
Membership				
Preschool	4 (1%)	1 -%	3 (1%)	5 (1%)
K-5	273 (65%)	248 (64%)	249 (63%)	237 (63%)
6-8	141 (34%)	140 (36%)	144 (36%)	134 (36%)
9-12	N/A	N/A	N/A	N/A
Ethnicity				
White	398 (96%)	369 (95%)	371 (94%)	346 (93%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	3 (1%)	5 (1%)	4 (1%)	4 (1%)
Other	13 (3%)	14 (4%)	18 (5%)	21 (6%)
Attainment				
AFGR Grad Rate	-	N/A	N/A	N/A
Grads 4 Years	-	N/A	N/A	N/A
Grads IEP	-	N/A	N/A	N/A
Grads PLUS	-	N/A	N/A	N/A
Certificates	-	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	0	0	0	0

Staffing Data

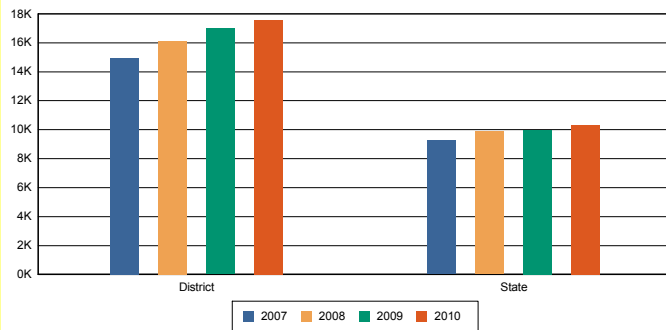
	2008	2009	2010
Classified Personnel	33 (42%)	35 (44%)	35 (45%)
Certified Personnel	45 (58%)	44 (56%)	44 (55%)
Number FTE Teachers	37	36	36
Pupil/Teacher Ratio	10.5	11.0	10.3
Salary & Benefits as % of GF Expenditures	82.7%	79.4%	81.7%
Teacher Pay			
Avg Salary	\$58,851	\$58,972	\$58,165
Avg Extended	\$310	\$311	\$296
Avg Extra Duty	\$2,256	\$2,267	\$2,327
Years of Experience			
0 (New)	2.7%	0.0%	1.6%
1-5	2.7%	11.2%	5.6%
6-10	8.1%	5.6%	11.1%
11-20	41.9%	42.5%	40.2%
21-25	21.6%	16.8%	13.9%
26-30	13.5%	16.8%	25.0%
Over 30	8.1%	5.6%	2.8%
Retired	1.5%	1.5%	0.0%
Avg Years	19.1	18.5	18.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	2.7%	8.4%	9.9%
Rank II	44.6%	45.3%	40.2%
Rank I	51.2%	44.8%	49.9%

Certified Salary Schedule

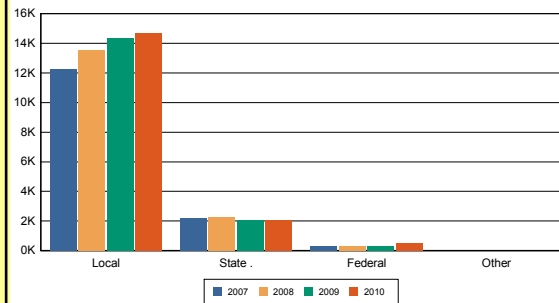
	2007	2008	2009	2010
Rank III				
0 Years	\$30,537	\$33,902	\$34,580	\$34,926
10 Years	39,496	42,956	43,815	44,253
20 Years	50,220	53,796	54,872	55,421
30 Years	57,156	60,808	62,024	62,644
Rank II				
0 Years	34,708	38,117	38,879	39,268
10 Years	43,812	47,320	48,266	48,749
20 Years	56,463	60,108	61,310	61,923
30 Years	58,816	62,485	63,735	64,372
Rank I				
0 Years	39,349	42,808	43,664	44,101
10 Years	48,108	51,662	52,695	53,222
20 Years	60,927	64,619	65,911	66,570
30 Years	63,339	67,057	68,398	69,082

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	59%	54%	55%
Instructional Support	14%	13%	15%	16%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	7%	6%	6%
Business Support	5%	5%	6%	6%
Plant Operations	7%	8%	10%	8%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	3%	3%
Fund Balance Percent	14%	20%	26%	33%
End-of-year Balance	\$777,999	\$1,104,768	\$1,471,544	\$1,857,070

2010 Tax Rates and Revenues

Real Estate Tax *	98.2
Tangible Tax *	98.2
Motor Vehicle *	110.0
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	107.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$1,217,643
SEEL Distribution	\$592,815
State Fiscal Stabilization Funds	\$61,695

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	100.0%	N/A	N/A	N/A	N/A	N/A	N/A
Math	21.3	90.9%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	19.9	93.2%	N/A	N/A	N/A	N/A	N/A	N/A
Science	20.3	65.9%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	20.7		N/A		N/A		N/A	
Tested (#)	44		N/A		N/A		N/A	

AP Analysis

	2008	2009	2010
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2010 Kentucky Core Content Tests

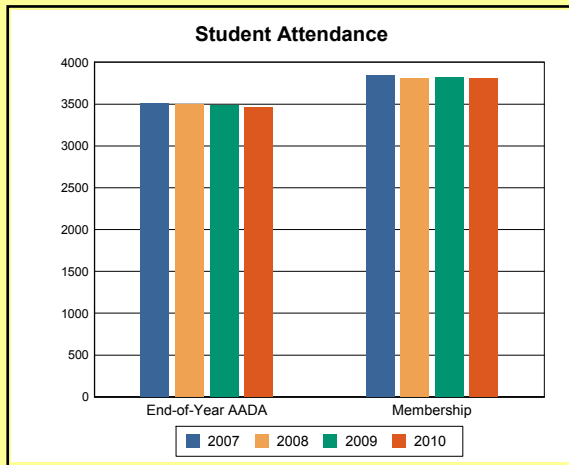


Superintendent
Don Cravens
 11400 Ridge Rd
 Anchorage, KY 40223
 Phone: 502-245-8927

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	1%	N/A	3%	2%	N/A	0%	0%	N/A	0%	0%	N/A
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	8%	4%	N/A	2%	5%	N/A	13%	20%	N/A	23%	15%	N/A
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	90%	95%	N/A	95%	93%	N/A	87%	80%	N/A	77%	85%	N/A
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District												
	State												

Anderson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	3,505	3,492	3,486	3,462
Membership	3,841	3,807	3,819	3,809

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	170	0	1,077	1,148

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(33%)	(34%)	(38%)	(41%)
LEP	12 (-%)	23 (1%)	18 (-%)	19 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	612 (16%)	618 (16%)	662 (17%)	642 (17%)
Membership				
Preschool	250 (6%)	200 (5%)	161 (4%)	166 (4%)
K-5	1,754 (43%)	1,692 (42%)	1,671 (42%)	1,713 (43%)
6-8	940 (23%)	924 (23%)	933 (23%)	922 (23%)
9-12	1,147 (28%)	1,189 (30%)	1,212 (30%)	1,173 (30%)
Ethnicity				
White	3,651 (95%)	3,624 (95%)	3,635 (95%)	3,563 (94%)
Black	97 (3%)	82 (2%)	77 (2%)	75 (2%)
Hispanic	38 (1%)	47 (1%)	47 (1%)	46 (1%)
Other	55 (1%)	54 (1%)	60 (2%)	125 (3%)
Attainment				
AFGR Grad Rate	-	(88%)	(88%)	(88%)
Grads 4 Years	-	263	289	271
Grads IEP	-	1	0	1
Grads PLUS	-	3	1	3
Certificates	-	5	8	1
Retentions	45	24	45	44
Dropout Rate	(1.7%)	(2.2%)	(1.6%)	(1.6%)
Dropouts	20	27	20	19
Discipline				
Expulsions	0	0	0	0
Suspensions	576	86	47	54

Staffing Data

	2008	2009	2010
Classified Personnel	233 (45%)	234 (45%)	238 (45%)
Certified Personnel	289 (55%)	290 (55%)	296 (55%)
Number FTE Teachers	243	244	250
Pupil/Teacher Ratio	15.7	15.6	15.3
Salary & Benefits as % of GF Expenditures	83.0%	84.9%	82.5%
Teacher Pay			
Avg Salary	\$44,214	\$45,276	\$46,684
Avg Extended	\$356	\$420	\$181
Avg Extra Duty	\$499	\$638	\$584
Years of Experience			
0 (New)	7.4%	5.1%	3.0%
1-5	32.5%	31.6%	29.7%
6-10	24.3%	25.8%	27.7%
11-20	19.5%	22.3%	22.4%
21-25	8.6%	7.8%	8.8%
26-30	4.1%	4.1%	4.4%
Over 30	1.6%	1.6%	2.8%
Retired	1.9%	1.7%	1.2%
Avg Years	9.7	9.9	10.7
Rank			
Rank IV	1.2%	0.4%	1.2%
Rank III	23.9%	21.5%	18.8%
Rank II	49.6%	44.5%	45.5%
Rank I	23.4%	32.0%	33.3%

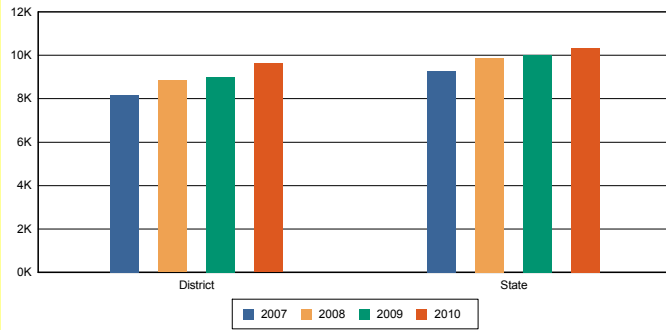
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,804	\$34,000	\$34,340	\$34,869
10 Years	36,556	39,750	40,148	40,766
20 Years	41,004	45,500	45,955	46,663
30 Years	46,104	51,250	51,763	52,560
Rank II				
0 Years	34,170	37,500	37,875	38,458
10 Years	40,545	44,250	44,693	45,381
20 Years	46,920	51,000	51,510	52,303
30 Years	53,295	57,750	58,328	59,226
Rank I				
0 Years	37,281	41,000	41,410	42,048
10 Years	44,421	48,750	49,238	49,996
20 Years	51,561	56,500	57,065	57,944
30 Years	58,701	64,250	64,893	65,892

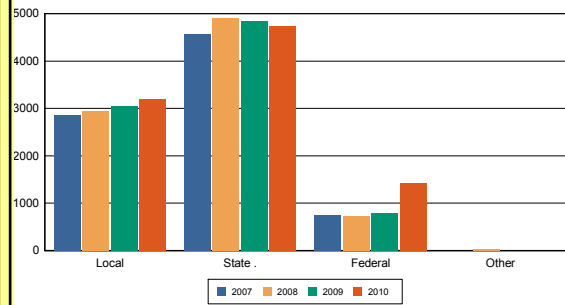
Anderson County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	66%	67%	65%
Instructional Support	7%	6%	6%	6%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	6%	5%	5%	5%
Fund Balance Percent	14%	11%	8%	4%
End-of-year Balance	\$3,776,273	\$3,212,115	\$2,518,476	\$1,421,288

2010 Tax Rates and Revenues

Real Estate Tax *	55.2
Tangible Tax *	55.2
Motor Vehicle *	51.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	61.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$434,197
SEEL Distribution	\$12,847,353
State Fiscal Stabilization Funds	\$1,263,788

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	49.2%	16.4	65.8%	17.2	43.6%	18.7	55.0%
Math	14.3	28.4%	16.8	27.1%	18.2	21.1%	19.2	26.7%
Reading	13.1	30.9%	16.6	42.4%	18.7	36.0%	19.5	39.3%
Science	15.2	11.6%	17.6	15.9%	18.6	12.9%	19.2	18.7%
Composite	14.0		17.0		18.3		19.3	
Tested (#)	327		295		303		262	

AP Analysis *

	2008	2009	2010
Avg Score	2.5	2.6	2.4
Number of Exams	160	227	391
Number of Students	124	145	237
% of Exams 3 or Above	46%	48%	44%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

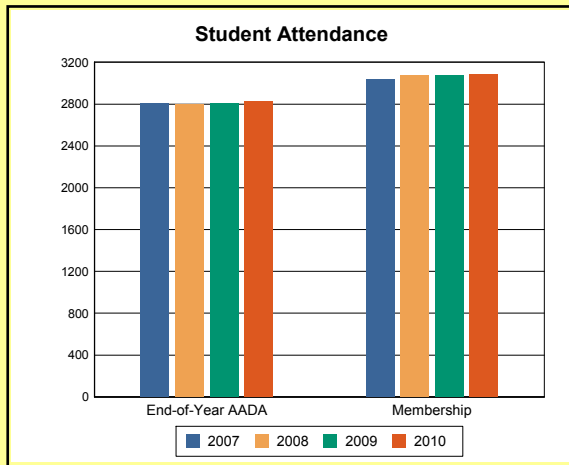


Superintendent
Sheila Mitchell
1160 By Pass North
Lawrenceburg, KY 40342
Phone: 502-839-3406

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	6%	3%	7%	12%	25%	3%	14%	19%	1%	7%	6%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	15%	22%	32%	20%	27%	34%	22%	38%	38%	31%	39%	52%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	82%	72%	65%	73%	61%	41%	75%	48%	43%	68%	54%	42%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Ashland Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	8	7
EOY AADA *	2,805	2,800	2,804	2,822
Membership	3,039	3,076	3,074	3,081

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,145

Staffing Data

	2008	2009	2010
Classified Personnel	260 (52%)	257 (52%)	249 (51%)
Certified Personnel	243 (48%)	236 (48%)	238 (49%)
Number FTE Teachers	207	201	201
Pupil/Teacher Ratio	14.9	15.3	15.3
Salary & Benefits as % of GF Expenditures	85.7%	85.7%	85.8%
Teacher Pay			
Avg Salary	\$48,530	\$48,386	\$49,132
Avg Extended	\$239	\$224	\$199
Avg Extra Duty	\$1,234	\$1,137	\$1,302
Years of Experience			
0 (New)	1.7%	3.0%	5.5%
1-5	15.0%	15.4%	13.4%
6-10	21.8%	19.9%	17.9%
11-20	32.5%	33.8%	34.3%
21-25	13.1%	15.4%	14.4%
26-30	10.2%	8.0%	10.5%
Over 30	5.8%	4.5%	4.0%
Retired	0.0%	0.0%	0.0%
Avg Years	15.0	14.2	14.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	18.9%	20.4%
Rank II	60.1%	57.7%	54.7%
Rank I	24.2%	23.4%	24.9%

Demographic Profile

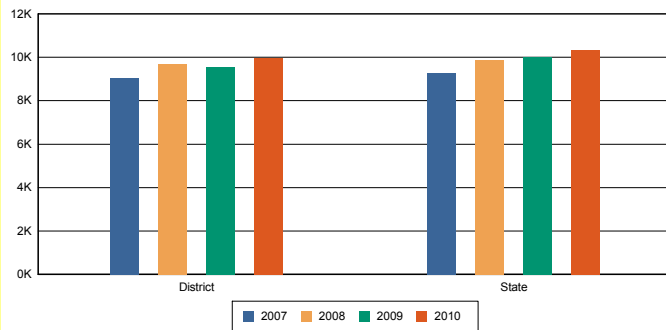
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(48%)	(54%)	(54%)	(50%)
LEP	4 -%	5 -%	4 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	434 (14%)	459 (15%)	449 (15%)	473 (15%)
Membership				
Preschool	20 (1%)	53 (2%)	45 (1%)	53 (2%)
K-5	1,374 (45%)	1,425 (46%)	1,448 (46%)	1,439 (46%)
6-8	710 (23%)	730 (23%)	686 (22%)	716 (23%)
9-12	919 (30%)	920 (29%)	940 (30%)	926 (30%)
Ethnicity				
White	2,784 (92%)	2,816 (92%)	2,815 (92%)	2,783 (90%)
Black	142 (5%)	149 (5%)	142 (5%)	147 (5%)
Hispanic	29 (1%)	30 (1%)	36 (1%)	41 (1%)
Other	84 (3%)	81 (3%)	81 (3%)	110 (4%)
Attainment				
AFGR Grad Rate	-	(76%)	(85%)	(81%)
Grads 4 Years	-	188	232	209
Grads IEP	-	6	1	0
Grads PLUS	-	0	2	3
Certificates	-	0	0	0
Retentions	29	36	22	20
Dropout Rate	(2.9%)	(3.0%)	(4.4%)	(2.9%)
Dropouts	28	29	43	28
Discipline				
Expulsions	1	0	0	0
Suspensions	276	243	227	227

Certified Salary Schedule

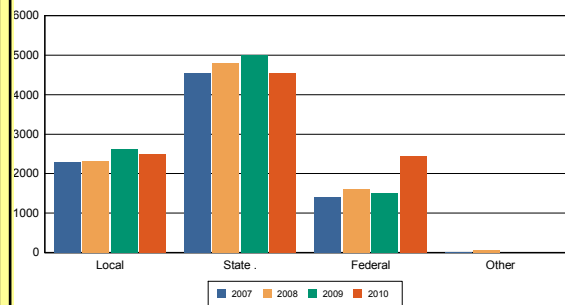
	2007	2008	2009	2010
Rank III				
0 Years	\$30,515	\$33,877	\$34,216	\$34,559
10 Years	38,615	42,065	42,486	42,911
20 Years	43,933	47,440	47,914	48,394
30 Years	46,951	50,491	50,996	51,506
Rank II				
0 Years	34,719	38,127	38,508	38,894
10 Years	42,781	46,276	46,739	47,207
20 Years	48,123	51,676	52,193	52,715
30 Years	51,445	55,034	55,584	56,140
Rank I				
0 Years	39,005	42,459	42,884	43,313
10 Years	46,975	50,515	51,020	51,531
20 Years	52,535	56,135	56,696	57,263
30 Years	56,025	59,663	60,260	60,863

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	62%	61%	54%
Instructional Support	12%	11%	11%	19%
District Admin Support	4%	3%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	10%	9%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	7%	7%
Fund Balance Percent	10%	6%	8%	11%
End-of-year Balance	\$2,343,920	\$1,430,072	\$2,027,902	\$2,771,424

2010 Tax Rates and Revenues

Real Estate Tax *	46.5
Tangible Tax *	46.5
Motor Vehicle *	51.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$336,018
SEEL Distribution	\$11,183,772
State Fiscal Stabilization Funds	\$1,129,265

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.2	68.6%	16.2	65.1%	18.9	56.0%	19.3	58.7%	2.3	2.8	2.5
Math	15.2	35.0%	16.7	28.4%	18.7	26.6%	19.2	28.9%	112	102	90
Reading	14.6	45.6%	16.7	43.7%	19.6	39.0%	20.4	47.2%	58	62	52
Science	16.3	13.7%	17.9	16.5%	19.6	18.3%	19.5	20.2%	45%	56%	46%
Composite	15.4		17.0		19.3		19.7				
Tested (#)	226		261		218		218				

2010 Kentucky Core Content Tests

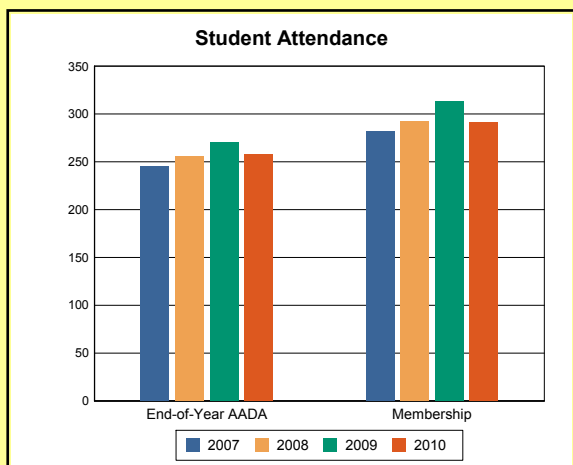


Superintendent
Steve Gilmore
 1420 Central Ave
 Ashland, KY 41101
 Phone: 606-327-2706

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	7%	5%	9%	14%	27%	8%	11%	15%	2%	6%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	24%	32%	23%	29%	35%	30%	28%	43%	39%	55%	41%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	69%	63%	68%	57%	38%	62%	61%	42%	59%	39%	54%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Augusta Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	246	256	271	258
Membership	282	292	313	291

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,135	1,135

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(60%)	(69%)	(73%)	(74%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	38 (13%)	43 (15%)	44 (14%)	34 (12%)
Membership				
Preschool	19 (6%)	20 (6%)	16 (5%)	18 (6%)
K-5	123 (41%)	116 (37%)	120 (36%)	115 (37%)
6-8	61 (20%)	69 (22%)	85 (26%)	75 (24%)
9-12	98 (33%)	107 (34%)	108 (33%)	101 (33%)
Ethnicity				
White	270 (96%)	278 (95%)	296 (95%)	276 (95%)
Black	11 (4%)	11 (4%)	11 (4%)	10 (3%)
Hispanic	0 -%	1 -%	2 (1%)	2 (1%)
Other	1 -%	2 (1%)	4 (1%)	3 (1%)
Attainment				
AFGR Grad Rate	-	(96%)	(100%)	(80%)
Grads 4 Years	-	25	29	26
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	0
Certificates	-	0	0	1
Retentions	0	0	1	1
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	1	0	0	0
Suspensions	31	34	66	78

Staffing Data

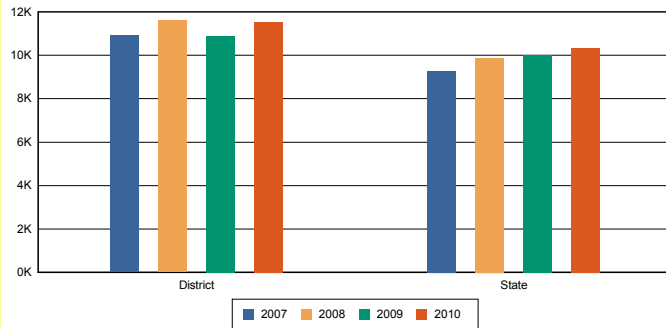
	2008	2009	2010
Classified Personnel	26 (44%)	24 (43%)	25 (44%)
Certified Personnel	33 (56%)	31 (57%)	31 (56%)
Number FTE Teachers	23	22	22
Pupil/Teacher Ratio	12.7	14.2	13.2
Salary & Benefits as % of GF Expenditures	83.6%	76.3%	80.0%
Teacher Pay			
Avg Salary	\$36,489	\$37,304	\$38,938
Avg Extended	\$74	\$78	\$81
Avg Extra Duty	\$992	\$1,012	\$1,391
Years of Experience			
0 (New)	17.4%	13.6%	4.6%
1-5	43.5%	50.0%	54.6%
6-10	17.4%	13.6%	18.2%
11-20	13.0%	18.2%	18.2%
21-25	0.0%	0.0%	0.0%
26-30	4.4%	4.6%	4.6%
Over 30	4.4%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.4	5.9	6.7
Rank			
Rank IV	0.0%	0.0%	4.6%
Rank III	52.2%	45.5%	36.4%
Rank II	39.1%	45.5%	50.0%
Rank I	8.7%	9.1%	9.1%

Certified Salary Schedule

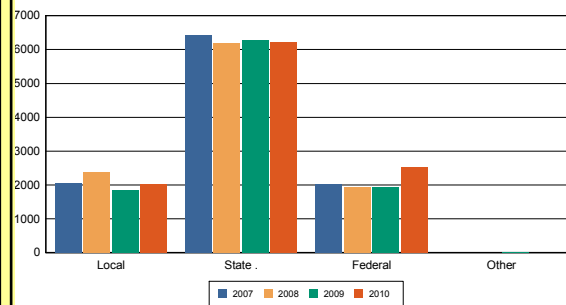
	2007	2008	2009	2010
Rank III				
0 Years	\$28,003	\$31,333	\$31,646	\$36,000
10 Years	36,025	39,447	39,841	40,239
20 Years	38,010	41,453	41,868	44,400
30 Years	38,618	42,068	42,489	46,000
Rank II				
0 Years	31,550	34,924	35,273	36,626
10 Years	39,539	42,999	43,429	43,863
20 Years	41,680	45,163	45,615	46,071
30 Years	42,286	45,776	46,234	46,696
Rank I				
0 Years	35,029	38,440	38,824	41,000
10 Years	43,078	46,576	47,042	47,512
20 Years	45,256	48,798	49,286	49,779
30 Years	45,864	49,392	49,886	50,385

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	64%	61%	62%
Instructional Support	5%	4%	7%	4%
District Admin Support	12%	11%	11%	12%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	4%	5%	6%	5%
Transportation	3%	4%	4%	4%
Food Services	7%	6%	6%	6%
Fund Balance Percent	31%	28%	23%	20%
End-of-year Balance	\$825,970	\$775,396	\$646,226	\$562,977

2010 Tax Rates and Revenues

Real Estate Tax *	65.1
Tangible Tax *	65.4
Motor Vehicle *	57.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	82.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$183,993
SEEL Distribution	\$1,274,453
State Fiscal Stabilization Funds	\$121,313

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.2	38.7%	17.0	72.7%	16.0	37.5%	16.1	34.6%
Math	12.4	16.1%	15.4	13.6%	16.8	12.5%	17.9	19.2%
Reading	12.4	22.6%	16.7	36.4%	16.8	20.8%	17.9	30.8%
Science	14.4	0.0%	18.6	27.3%	18.4	12.5%	17.3	11.5%
Composite	13.0		17.1		17.1		17.5	
Tested (#)	31		22		24		26	

AP Analysis

	2008	2009	2010
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

2010 Kentucky Core Content Tests

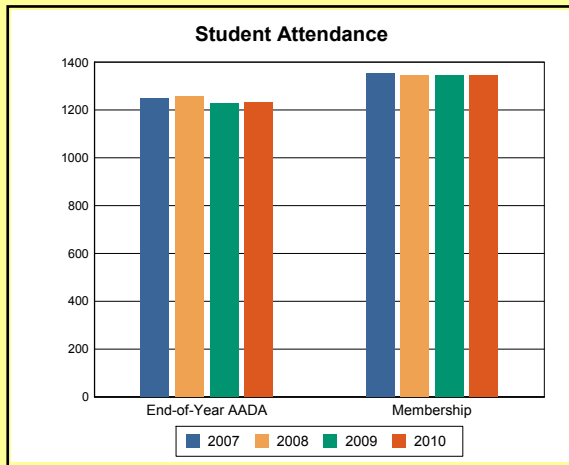


Superintendent
John Cordle
307 Bracken St
Augusta, KY 41002
Phone: 606-756-2545

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	4%	0%	9%	18%	32%	6%	15%	16%	0%	3%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	18%	45%	22%	16%	30%	40%	12%	30%	32%	50%	83%	74%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	75%	51%	78%	75%	52%	28%	82%	55%	52%	50%	14%	22%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	75%	51%	78%	75%	52%	28%	82%	55%	52%	50%	14%	22%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Ballard County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,248	1,257	1,228	1,233
Membership	1,355	1,346	1,344	1,346

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	2	1,082	1,131

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(50%)	(52%)	(49%)	(53%)
LEP	0 (0%)	1 -%	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	202 (15%)	212 (16%)	181 (13%)	163 (12%)
Membership				
Preschool	125 (8%)	93 (6%)	84 (6%)	83 (6%)
K-5	636 (43%)	625 (43%)	611 (43%)	631 (44%)
6-8	306 (21%)	312 (22%)	320 (22%)	332 (23%)
9-12	408 (28%)	409 (28%)	413 (29%)	383 (27%)
Ethnicity				
White	1,275 (94%)	1,267 (94%)	1,260 (94%)	1,249 (93%)
Black	62 (5%)	57 (4%)	49 (4%)	57 (4%)
Hispanic	5 -%	6 -%	7 (1%)	10 (1%)
Other	13 (1%)	16 (1%)	28 (2%)	30 (2%)
Attainment				
AFGR Grad Rate	-	(77%)	(83%)	(87%)
Grads 4 Years	-	87	106	90
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	4	0
Retentions	12	2	14	6
Dropout Rate	(1.7%)	(2.1%)	(1.4%)	(1.0%)
Dropouts	7	9	6	4
Discipline				
Expulsions	6	4	12	1
Suspensions	132	34	19	29

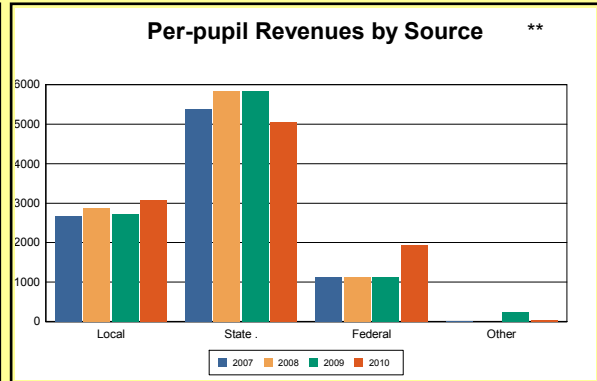
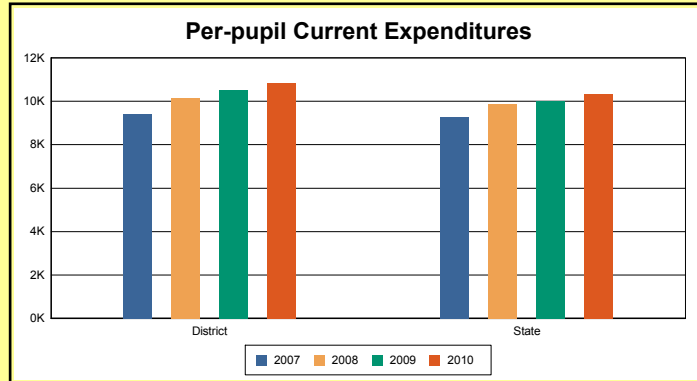
Staffing Data

	2008	2009	2010
Classified Personnel	119 (51%)	123 (52%)	123 (52%)
Certified Personnel	115 (49%)	116 (48%)	115 (48%)
Number FTE Teachers	98	100	99
Pupil/Teacher Ratio	13.8	13.5	13.6
Salary & Benefits as % of GF Expenditures	71.7%	79.0%	81.3%
Teacher Pay			
Avg Salary	\$42,533	\$43,512	\$44,842
Avg Extended	\$493	\$470	\$483
Avg Extra Duty	\$584	\$548	\$554
Years of Experience			
0 (New)	2.0%	6.0%	2.0%
1-5	33.7%	26.1%	27.4%
6-10	26.7%	28.2%	27.5%
11-20	20.4%	24.1%	24.3%
21-25	2.0%	3.0%	7.1%
26-30	9.2%	7.0%	6.1%
Over 30	5.1%	5.0%	5.6%
Retired	0.7%	0.6%	0.0%
Avg Years	11.0	11.2	12.0
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	30.7%	32.1%	26.3%
Rank II	61.5%	57.3%	62.5%
Rank I	7.2%	9.0%	11.1%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,280	\$33,640	\$34,313	\$34,656
10 Years	38,830	42,282	43,128	43,559
20 Years	41,510	44,991	45,891	46,350
30 Years	42,240	45,429	46,338	47,110
Rank II				
0 Years	34,016	37,416	38,164	38,546
10 Years	42,628	46,121	47,043	47,514
20 Years	45,253	48,775	49,750	50,248
30 Years	45,991	49,521	50,511	51,016
Rank I				
0 Years	37,833	41,274	42,099	42,520
10 Years	46,416	49,950	50,949	51,459
20 Years	48,999	52,561	53,612	54,148
30 Years	49,734	53,304	54,370	54,914

Finance



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	58%	58%	57%
Instructional Support	6%	6%	5%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	7%	7%	7%	7%
Business Support	1%	3%	3%	3%
Plant Operations	12%	11%	11%	10%
Transportation	6%	5%	5%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	27%	17%	15%	13%
End-of-year Balance	\$3,139,644	\$2,165,544	\$1,893,029	\$1,625,251

2010 Tax Rates and Revenues

Real Estate Tax *	49.6
Tangible Tax *	50.2
Motor Vehicle *	47.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	59.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$397,636
SEEL Distribution	\$4,867,544
State Fiscal Stabilization Funds	\$517,411

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	53.5%	15.5	55.3%	18.2	53.1%	17.8	48.4%
Math	15.7	38.6%	16.4	16.5%	17.9	15.6%	18.4	22.6%
Reading	13.8	39.5%	16.4	39.8%	19.1	39.6%	18.2	28.0%
Science	15.8	11.4%	17.5	13.6%	18.3	13.5%	18.7	15.1%
Composite	14.9		16.6		18.5		18.4	
Tested (#)	114		103		96		93	

AP Analysis

	2008	2009	2010
Avg Score	1.7	1.4	1.6
Number of Exams	44	23	34
Number of Students	27	16	19
% of Exams 3 or Above	14%	4%	15%

2010 Kentucky Core Content Tests

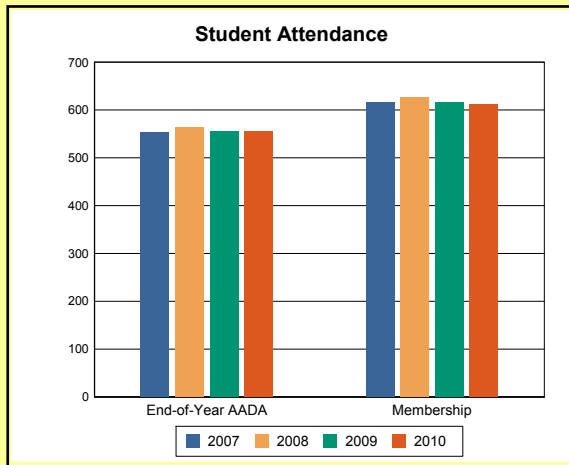


Superintendent
Ed Adami
3465 Paducah Rd
Barlow, KY 42024
Phone: 270-665-8400

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	3%	2%	9%	5%	9%	5%	9%	13%	5%	5%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	13%	20%	28%	17%	22%	38%	26%	25%	35%	33%	53%	62%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	82%	77%	70%	74%	73%	53%	69%	66%	52%	62%	42%	34%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Barbourville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	553	563	554	556
Membership	616	626	615	612

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,121

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(55%)	(60%)	(67%)	(63%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	82 (13%)	79 (13%)	75 (12%)	67 (11%)
Membership				
Preschool	17 (3%)	21 (3%)	20 (3%)	42 (6%)
K-5	281 (44%)	299 (46%)	302 (48%)	295 (45%)
6-8	148 (23%)	143 (22%)	123 (19%)	138 (21%)
9-12	187 (30%)	184 (28%)	190 (30%)	179 (27%)
Ethnicity				
White	596 (97%)	607 (97%)	594 (97%)	591 (97%)
Black	12 (2%)	8 (1%)	9 (1%)	10 (2%)
Hispanic	5 (1%)	6 (1%)	8 (1%)	7 (1%)
Other	3 -%	5 (1%)	4 (1%)	4 (1%)
Attainment				
AFGR Grad Rate	-	(91%)	(89%)	(74%)
Grads 4 Years	-	52	46	32
Grads IEP	-	0	2	0
Grads PLUS	-	0	1	0
Certificates	-	0	0	0
Retentions	2	14	7	6
Dropout Rate	(0.5%)	(0.0%)	(1.0%)	(1.6%)
Dropouts	1	0	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	26	20	23	64

Staffing Data

	2008	2009	2010
Classified Personnel	33 (41%)	35 (44%)	34 (43%)
Certified Personnel	47 (59%)	44 (56%)	46 (57%)
Number FTE Teachers	37	34	36
Pupil/Teacher Ratio	16.9	18.1	17.0
Salary & Benefits as % of GF Expenditures	87.9%	87.1%	85.9%
Teacher Pay			
Avg Salary	\$46,932	\$47,914	\$47,385
Avg Extended	\$46	\$51	\$49
Avg Extra Duty	\$0	\$0	\$0
Years of Experience			
0 (New)	2.7%	0.0%	8.3%
1-5	13.5%	14.7%	16.7%
6-10	37.8%	29.4%	22.2%
11-20	29.7%	35.3%	33.3%
21-25	5.4%	8.8%	11.1%
26-30	10.8%	11.8%	5.6%
Over 30	0.0%	0.0%	2.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	13.4	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.2%	11.8%	22.2%
Rank II	21.6%	26.5%	22.2%
Rank I	62.2%	61.8%	55.6%

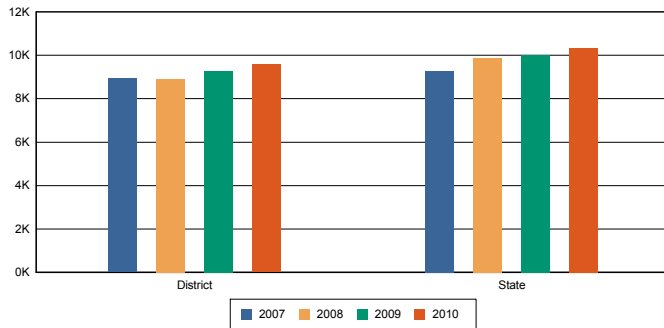
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$29,630	\$32,983	\$33,313	\$33,646
10 Years	38,835	42,288	42,711	43,138
20 Years	42,100	45,588	46,044	46,504
30 Years	42,100	45,588	46,044	46,504
Rank II				
0 Years	33,360	36,754	37,122	37,493
10 Years	42,525	46,018	46,478	46,943
20 Years	46,060	49,591	50,087	50,588
30 Years	46,060	49,591	50,087	50,588
Rank I				
0 Years	36,920	40,351	40,755	41,163
10 Years	47,250	50,794	51,302	51,815
20 Years	51,220	54,807	55,355	55,909
30 Years	51,220	54,807	55,355	55,909

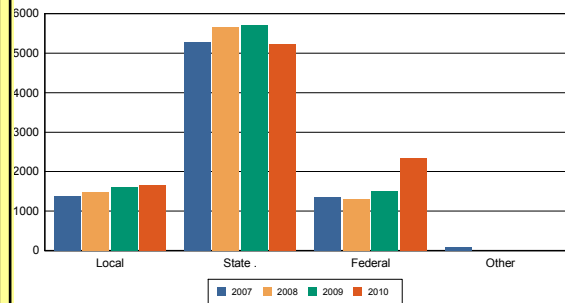
Barbourville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	58%	55%	55%
Instructional Support	8%	10%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	3%	2%	3%	3%
Business Support	5%	6%	6%	6%
Plant Operations	11%	11%	13%	13%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	7%	8%
Fund Balance Percent	5%	6%	9%	14%
End-of-year Balance	\$229,093	\$291,068	\$431,109	\$668,099

2010 Tax Rates and Revenues

Real Estate Tax *	44.7
Tangible Tax *	44.7
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$175,295
SEEK Distribution	\$2,529,069
State Fiscal Stabilization Funds	\$255,089

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.5	58.1%	16.3	69.8%	18.5	53.5%	17.5	45.5%	Avg Score	1.6	1.5	1.4
Math	14.8	37.2%	16.4	20.6%	18.2	20.9%	17.9	18.2%	Number of Exams	26	38	38
Reading	13.9	34.9%	16.8	44.4%	18.9	30.2%	19.0	39.4%	Number of Students	12	17	21
Science	15.8	7.0%	18.6	23.8%	18.6	14.0%	19.3	18.2%	% of Exams 3 or Above	8%	11%	13%
Composite	14.6		17.1		18.7		18.5					
Tested (#)	43		63		43		33					

2010 Kentucky Core Content Tests

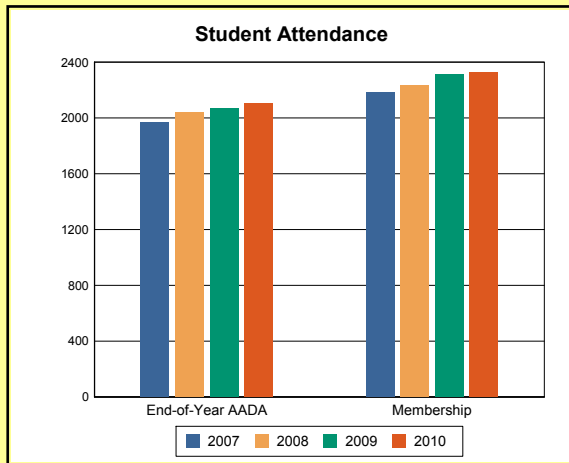


Superintendent
Larry Warren
140 School St
Barbourville, KY 40906
Phone: 606-546-3120

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	9%	8%	0%	20%	15%	14%	4%	9%	9%	9%	5%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	20%	25%	21%	28%	28%	22%	44%	47%	60%	63%	49%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	67%	72%	75%	59%	57%	58%	74%	47%	44%	31%	32%	48%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bardstown Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,966	2,038	2,066	2,104
Membership	2,182	2,236	2,310	2,330

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,062	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(59%)	(58%)	(65%)	(67%)
LEP	5 (-%)	12 (1%)	27 (1%)	40 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	325 (15%)	327 (15%)	330 (14%)	346 (15%)
Membership				
Preschool	120 (5%)	144 (6%)	162 (7%)	196 (8%)
K-5	1,175 (51%)	1,198 (50%)	1,242 (50%)	1,258 (50%)
6-8	481 (21%)	518 (22%)	522 (21%)	526 (21%)
9-12	520 (23%)	520 (22%)	546 (22%)	546 (22%)
Ethnicity				
White	1,601 (73%)	1,636 (73%)	1,691 (73%)	1,704 (73%)
Black	453 (21%)	450 (20%)	450 (19%)	449 (19%)
Hispanic	40 (2%)	55 (2%)	63 (3%)	79 (3%)
Other	88 (4%)	95 (4%)	106 (5%)	98 (4%)
Attainment				
AFGR Grad Rate	-	(75%)	(76%)	(69%)
Grads 4 Years	-	111	111	109
Grads IEP	-	2	2	0
Grads PLUS	-	0	1	0
Certificates	-	0	4	2
Retentions	21	42	34	20
Dropout Rate	(1.3%)	(2.0%)	(2.8%)	(2.0%)
Dropouts	7	11	16	11
Discipline				
Expulsions	0	0	0	0
Suspensions	218	246	375	172

Staffing Data

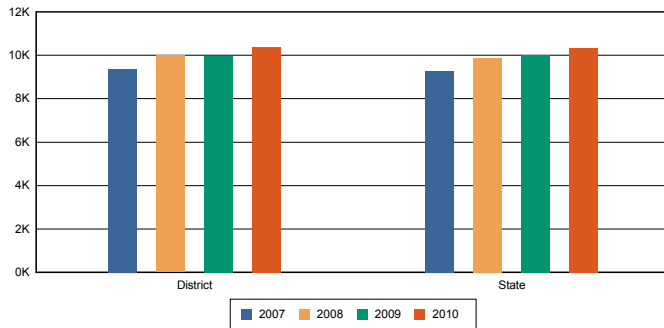
	2008	2009	2010
Classified Personnel	186 (52%)	187 (51%)	195 (51%)
Certified Personnel	174 (48%)	179 (49%)	185 (49%)
Number FTE Teachers	143	146	153
Pupil/Teacher Ratio	15.7	15.8	15.3
Salary & Benefits as % of GF Expenditures	88.1%	89.6%	88.6%
Teacher Pay			
Avg Salary	\$50,089	\$50,575	\$51,470
Avg Extended	\$421	\$405	\$450
Avg Extra Duty	\$818	\$815	\$665
Years of Experience			
0 (New)	4.9%	4.8%	5.9%
1-5	26.7%	27.7%	24.3%
6-10	30.9%	26.7%	25.6%
11-20	24.9%	29.8%	33.8%
21-25	5.6%	5.5%	3.9%
26-30	4.9%	4.1%	3.9%
Over 30	2.1%	1.4%	2.0%
Retired	0.0%	0.0%	0.7%
Avg Years	10.4	10.1	10.3
Rank			
Rank IV	0.7%	1.4%	0.7%
Rank III	20.3%	20.2%	19.0%
Rank II	50.5%	50.0%	48.5%
Rank I	28.5%	28.5%	31.2%

Certified Salary Schedule

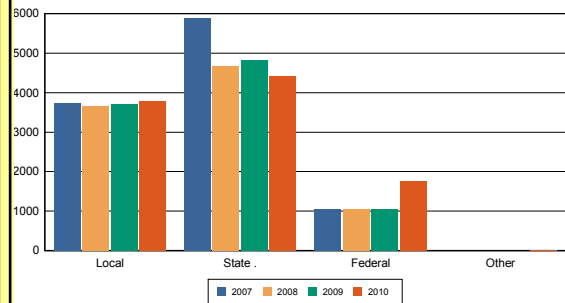
	2007	2008	2009	2010
Rank III				
0 Years	\$34,118	\$37,519	\$37,894	\$38,273
10 Years	43,465	46,967	47,437	47,911
20 Years	48,666	52,225	52,747	53,274
30 Years	51,024	54,608	55,154	55,706
Rank II				
0 Years	38,291	41,737	42,155	42,577
10 Years	47,970	51,521	52,036	52,556
20 Years	54,764	58,388	58,972	59,562
30 Years	57,727	61,384	61,997	62,617
Rank I				
0 Years	42,560	46,053	46,513	46,978
10 Years	52,212	55,809	56,367	56,931
20 Years	60,122	63,804	64,442	65,086
30 Years	63,306	67,023	67,693	68,370

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	61%	64%
Instructional Support	9%	9%	10%	8%
District Admin Support	6%	6%	5%	5%
School Admin Support	7%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	4%	3%	4%	3%
End-of-year Balance	\$674,713	\$650,392	\$777,388	\$542,320

2010 Tax Rates and Revenues

Real Estate Tax *	63.1
Tangible Tax *	63.1
Motor Vehicle *	53.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	69.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$481,924
SEEL Distribution	\$8,025,738
State Fiscal Stabilization Funds	\$772,837

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	59.3%	15.9	62.3%	18.4	51.4%	19.8	65.0%	2.5	2.2	2.2
Math	14.8	31.7%	16.4	22.2%	17.5	16.8%	18.9	29.1%	127	117	113
Reading	14.2	41.3%	16.3	37.0%	18.9	30.8%	19.4	38.8%	69	65	63
Science	16.4	17.4%	17.7	13.0%	18.8	15.0%	19.7	20.4%	46%	38%	33%
Composite	15.1		16.7		18.5		19.6				
Tested (#)	167		162		107		103				

2010 Kentucky Core Content Tests

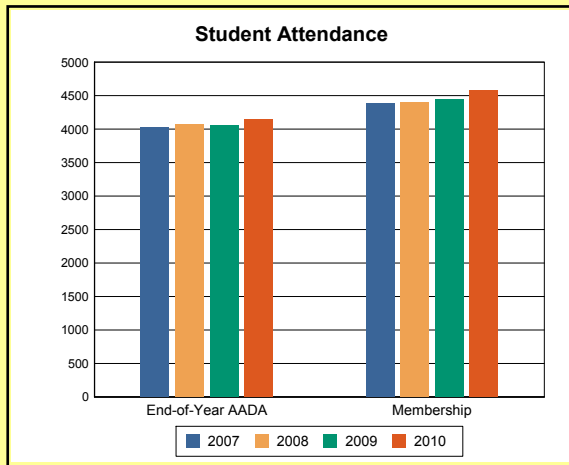


Superintendent
Brent Holsclaw
 308 N. Fifth Street
 Bardstown, KY 40004
 Phone: 502-331-8800

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	10%	6%	3%	15%	18%	18%	9%	17%	15%	6%	7%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	25%	28%	25%	26%	31%	38%	22%	35%	49%	43%	49%	40%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	65%	66%	72%	59%	51%	44%	69%	48%	36%	51%	44%	57%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Barren County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	8	9
EOY AADA *	4,028	4,079	4,060	4,149
Membership	4,376	4,402	4,446	4,581

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	174	1	1,075	1,159

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(51%)	(51%)	(56%)	(57%)
LEP	19 (-%)	30 (1%)	38 (1%)	38 (1%)
Migrant	156 (4%)	125 (3%)	103 (2%)	90 (2%)
Exceptional Child	609 (14%)	600 (14%)	575 (13%)	597 (13%)
Membership				
Preschool	190 (4%)	222 (5%)	282 (6%)	268 (6%)
K-5	2,023 (44%)	1,986 (43%)	2,036 (43%)	2,089 (43%)
6-8	1,073 (23%)	1,122 (24%)	1,061 (22%)	1,065 (22%)
9-12	1,280 (28%)	1,294 (28%)	1,348 (29%)	1,425 (29%)
Ethnicity				
White	4,250 (97%)	4,266 (97%)	4,294 (97%)	4,387 (96%)
Black	40 (1%)	38 (1%)	44 (1%)	45 (1%)
Hispanic	47 (1%)	56 (1%)	67 (2%)	75 (2%)
Other	39 (1%)	42 (1%)	41 (1%)	74 (2%)
Attainment				
AFGR Grad Rate	-	(78%)	(71%)	(72%)
Grads 4 Years	-	314	246	278
Grads IEP	-	0	0	0
Grads PLUS	-	8	5	1
Certificates	-	7	5	8
Retentions	79	36	37	44
Dropout Rate	(4.6%)	(2.7%)	(3.1%)	(1.6%)
Dropouts	60	37	44	23
Discipline				
Expulsions	1	0	0	2
Suspensions	386	366	244	195

Staffing Data

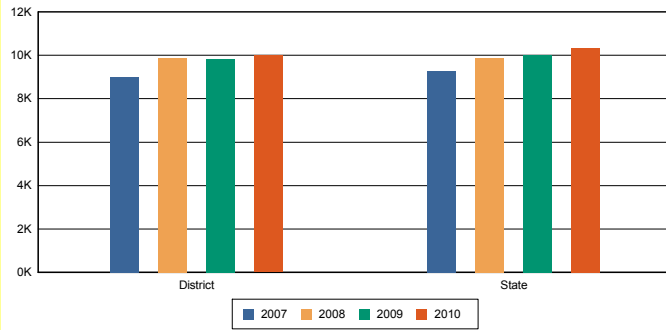
	2008	2009	2010
Classified Personnel	382 (52%)	376 (52%)	356 (51%)
Certified Personnel	347 (48%)	343 (48%)	347 (49%)
Number FTE Teachers	291	288	293
Pupil/Teacher Ratio	15.1	15.5	15.7
Salary & Benefits as % of GF Expenditures	80.8%	81.4%	80.1%
Teacher Pay			
Avg Salary	\$45,523	\$46,346	\$46,614
Avg Extended	\$318	\$284	\$302
Avg Extra Duty	\$763	\$636	\$821
Years of Experience			
0 (New)	6.2%	3.5%	7.4%
1-5	28.4%	28.2%	25.3%
6-10	18.9%	20.9%	20.8%
11-20	30.8%	29.8%	29.8%
21-25	8.6%	8.7%	9.2%
26-30	4.8%	5.9%	5.1%
Over 30	1.7%	1.7%	1.4%
Retired	0.7%	1.4%	1.0%
Avg Years	10.7	11.3	11.1
Rank			
Rank IV	0.7%	0.4%	1.4%
Rank III	25.3%	25.4%	25.5%
Rank II	42.7%	41.9%	40.3%
Rank I	30.6%	31.0%	31.8%

Certified Salary Schedule

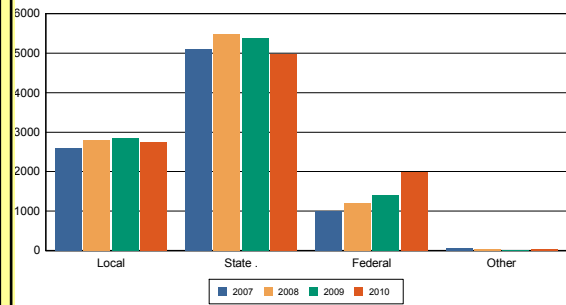
	2007	2008	2009	2010
Rank III				
0 Years	\$31,085	\$34,453	\$34,798	\$35,146
10 Years	40,788	44,261	44,704	45,151
20 Years	44,065	47,574	48,050	48,530
30 Years	44,595	48,110	48,591	49,077
Rank II				
0 Years	34,899	38,309	38,692	39,079
10 Years	44,817	48,334	48,817	49,305
20 Years	48,260	51,814	52,332	52,855
30 Years	48,791	52,351	52,875	53,404
Rank I				
0 Years	38,944	42,397	42,821	43,249
10 Years	48,882	52,443	52,967	53,497
20 Years	52,266	55,863	56,422	56,986
30 Years	52,796	56,399	56,963	57,533

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	64%	65%	60%
Instructional Support	6%	7%	6%	5%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	1%	2%
Plant Operations	9%	8%	7%	9%
Transportation	6%	7%	6%	7%
Food Services	8%	7%	7%	8%
Fund Balance Percent	2%	2%	3%	4%
End-of-year Balance	\$846,595	\$814,320	\$1,127,800	\$1,429,371

2010 Tax Rates and Revenues

Real Estate Tax *	56.6
Tangible Tax *	56.6
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	68.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$342,151
SEEL Distribution	\$16,896,332
State Fiscal Stabilization Funds	\$1,670,147

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	61.4%	16.9	68.0%	18.2	54.6%	18.5	55.6%
Math	15.2	39.7%	17.5	31.5%	18.6	25.8%	19.0	30.3%
Reading	14.7	45.8%	16.9	45.3%	18.8	35.6%	19.1	37.8%
Science	16.5	16.7%	18.4	23.7%	19.5	19.3%	19.4	19.4%
Composite	15.3		17.6		18.9		19.1	
Tested (#)	378		397		326		304	

AP Analysis *

	2008	2009	2010
Avg Score	2.1	1.9	2.2
Number of Exams	98	196	357
Number of Students	71	159	258
% of Exams 3 or Above	35%	29%	34%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests



Superintendent

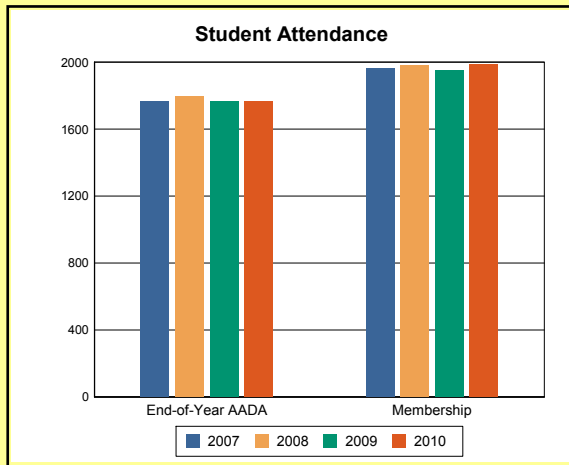
Jerry Ralston
202 W Washington St
Glasgow, KY 42141
Phone: 270-651-3787

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	5%	10%	12%	17%	4%	10%	15%	5%	6%	15%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	24%	34%	18%	23%	26%	23%	35%	45%	34%	53%	72%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	71%	61%	72%	65%	57%	73%	55%	40%	61%	41%	13%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bath County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	4
EOY AADA *	1,767	1,794	1,769	1,769
Membership	1,964	1,983	1,952	1,987

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,269

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(65%)	(67%)	(66%)	(68%)
LEP	0 (0%)	4 -%	6 -%	4 -%
Migrant	14 (1%)	0 (0%)	3 -%	2 -%
Exceptional Child	226 (12%)	259 (13%)	240 (12%)	232 (12%)
Membership				
Preschool	29 (1%)	44 (2%)	59 (3%)	52 (3%)
K-5	934 (47%)	937 (46%)	918 (46%)	946 (46%)
6-8	474 (24%)	474 (23%)	466 (23%)	459 (23%)
9-12	545 (27%)	570 (28%)	567 (28%)	581 (29%)
Ethnicity				
White	1,908 (97%)	1,914 (97%)	1,890 (97%)	1,918 (97%)
Black	32 (2%)	37 (2%)	31 (2%)	29 (1%)
Hispanic	10 (1%)	18 (1%)	16 (1%)	22 (1%)
Other	14 (1%)	14 (1%)	15 (1%)	18 (1%)
Attainment				
AFGR Grad Rate	-	(72%)	(81%)	(73%)
Grads 4 Years	-	109	149	120
Grads IEP	-	1	3	0
Grads PLUS	-	3	0	5
Certificates	-	1	1	0
Retentions	17	28	18	7
Dropout Rate	(4.5%)	(3.0%)	(0.7%)	(-%)
Dropouts	26	18	4	2
Discipline				
Expulsions	2	2	7	8
Suspensions	274	231	116	90

Staffing Data

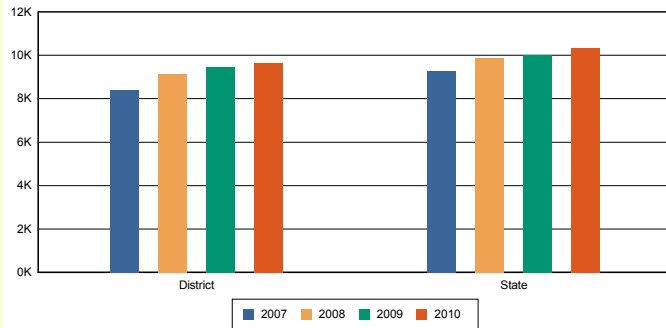
	2008	2009	2010
Classified Personnel	141 (47%)	139 (46%)	135 (46%)
Certified Personnel	161 (53%)	161 (54%)	161 (54%)
Number FTE Teachers	136	134	131
Pupil/Teacher Ratio	14.6	14.6	15.2
Salary & Benefits as % of GF Expenditures	79.2%	79.8%	80.7%
Teacher Pay			
Avg Salary	\$42,666	\$43,226	\$44,174
Avg Extended	\$427	\$402	\$367
Avg Extra Duty	\$1,266	\$882	\$870
Years of Experience			
0 (New)	9.6%	9.0%	4.6%
1-5	26.5%	29.1%	26.7%
6-10	27.2%	19.4%	20.6%
11-20	23.5%	30.6%	35.1%
21-25	8.1%	6.7%	8.4%
26-30	5.2%	4.5%	4.6%
Over 30	0.0%	0.8%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.0	9.8	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.8%	23.9%	22.1%
Rank II	66.9%	61.9%	63.4%
Rank I	10.3%	14.2%	14.5%

Certified Salary Schedule

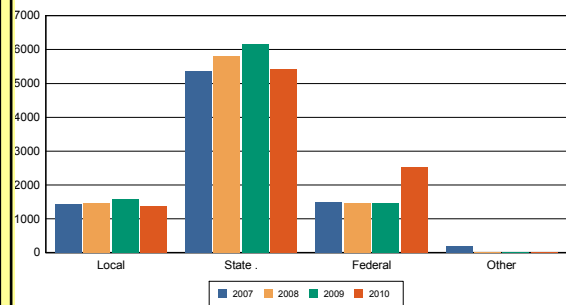
	2007	2008	2009	2010
Rank III				
0 Years	\$29,957	\$33,313	\$33,646	\$33,982
10 Years	38,696	42,147	42,568	42,994
20 Years	40,918	44,393	44,837	45,285
30 Years	41,652	45,135	45,586	46,042
Rank II				
0 Years	33,770	37,168	37,540	37,915
10 Years	42,519	46,011	46,471	46,936
20 Years	44,853	48,370	48,854	49,343
30 Years	45,463	48,987	49,477	49,972
Rank I				
0 Years	37,462	40,899	41,308	41,721
10 Years	46,331	49,864	50,363	50,867
20 Years	48,654	52,212	52,734	53,261
30 Years	49,265	52,830	53,358	53,892

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	59%	59%
Instructional Support	7%	7%	8%	9%
District Admin Support	4%	4%	5%	4%
School Admin Support	4%	5%	5%	6%
Business Support	1%	1%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	6%	6%	6%	5%
Food Services	6%	7%	7%	7%
Fund Balance Percent	22%	19%	22%	24%
End-of-year Balance	\$3,132,282	\$3,021,445	\$3,409,938	\$3,808,988

2010 Tax Rates and Revenues

Real Estate Tax *	37.2
Tangible Tax *	37.2
Motor Vehicle *	46.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	45.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$228,198
SEEL Distribution	\$8,146,266
State Fiscal Stabilization Funds	\$848,417

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.4	42.0%	14.7	50.3%	16.8	41.3%	17.5	46.5%	1.9	2.1	2.3
Math	13.5	23.3%	15.3	11.4%	17.2	12.7%	18.1	17.8%	15	36	25
Reading	13.5	30.7%	15.2	29.5%	18.2	30.2%	17.9	27.1%	11	22	18
Science	15.4	12.0%	16.5	8.7%	17.9	8.7%	18.4	14.7%	27%	36%	40%
Composite	13.8		15.6		17.7		18.1				
Tested (#)	150		149		126		129				

2010 Kentucky Core Content Tests

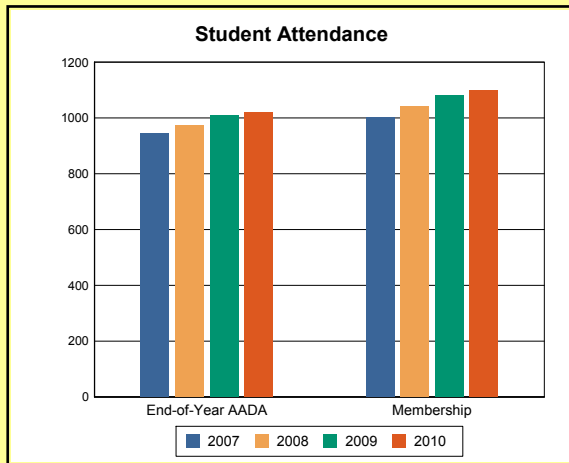


Superintendent
Nancy Hutchinson
405 West Main St.
Owingsville, KY 40360
Phone: 606-674-6314

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	7%	4%	8%	18%	24%	1%	20%	11%	6%	8%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	27%	40%	21%	30%	47%	30%	40%	46%	45%	63%	61%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	70%	66%	56%	71%	52%	29%	69%	40%	43%	49%	29%	31%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Beechwood Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	943	973	1,008	1,021
Membership	1,003	1,043	1,079	1,100

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,136	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(6%)	(7%)	(7%)	(9%)
LEP	8 (1%)	7 (1%)	7 (1%)	13 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	127 (13%)	93 (9%)	125 (12%)	116 (11%)
Membership				
Preschool	4 -%	10 (1%)	8 (1%)	8 (1%)
K-5	465 (46%)	479 (45%)	493 (45%)	492 (44%)
6-8	236 (23%)	247 (23%)	267 (25%)	264 (24%)
9-12	302 (30%)	317 (30%)	319 (29%)	344 (31%)
Ethnicity				
White	965 (96%)	998 (96%)	1,038 (96%)	1,054 (96%)
Black	10 (1%)	12 (1%)	12 (1%)	19 (2%)
Hispanic	8 (1%)	11 (1%)	10 (1%)	8 (1%)
Other	20 (2%)	22 (2%)	19 (2%)	19 (2%)
Attainment				
AFGR Grad Rate	-	(100%)	(98%)	(94%)
Grads 4 Years	-	83	72	74
Grads IEP	-	1	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	0	0
Retentions	4	9	7	2
Dropout Rate	(0.0%)	(-%)	(1.2%)	(2.3%)
Dropouts	0	1	4	8
Discipline				
Expulsions	0	0	0	0
Suspensions	42	49	30	59

Staffing Data

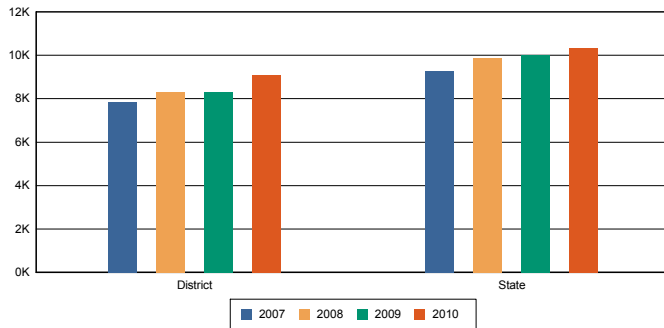
	2008	2009	2010
Classified Personnel	49 (38%)	48 (36%)	47 (35%)
Certified Personnel	81 (62%)	85 (64%)	86 (65%)
Number FTE Teachers	70	73	74
Pupil/Teacher Ratio	14.8	14.9	14.9
Salary & Benefits as % of GF Expenditures	78.4%	73.3%	73.0%
Teacher Pay			
Avg Salary	\$46,914	\$47,496	\$47,781
Avg Extended	\$29	\$92	\$90
Avg Extra Duty	\$1,661	\$1,545	\$1,758
Years of Experience			
0 (New)	4.3%	6.9%	4.1%
1-5	29.9%	28.2%	34.0%
6-10	14.0%	17.5%	17.0%
11-20	21.4%	15.1%	17.3%
21-25	15.0%	17.2%	11.6%
26-30	5.7%	4.1%	6.8%
Over 30	8.5%	8.3%	6.8%
Retired	1.3%	2.7%	2.6%
Avg Years	13.1	12.6	12.0
Rank			
Rank IV	1.4%	0.0%	0.0%
Rank III	27.1%	23.4%	25.8%
Rank II	56.2%	60.6%	55.7%
Rank I	14.0%	13.4%	15.9%

Certified Salary Schedule

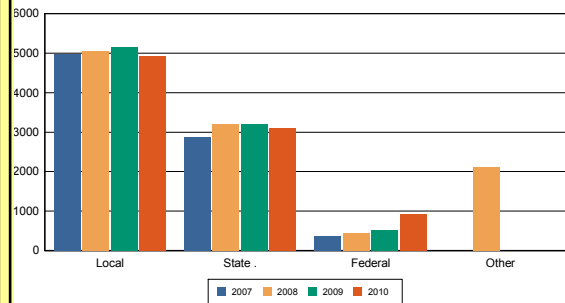
	2007	2008	2009	2010
Rank III				
0 Years	\$31,419	\$36,795	\$37,347	\$37,907
10 Years	37,973	41,416	42,037	42,668
20 Years	43,480	47,178	47,976	49,096
30 Years	48,199	51,947	52,816	54,008
Rank II				
0 Years	35,157	38,570	39,149	39,736
10 Years	42,122	45,610	46,294	46,988
20 Years	49,128	52,893	53,786	54,993
30 Years	53,368	57,180	58,138	59,410
Rank I				
0 Years	38,800	42,252	42,886	43,529
10 Years	45,654	49,355	50,165	51,017
20 Years	52,412	56,206	57,119	58,076
30 Years	58,691	62,553	63,561	64,614

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	67%	64%	65%	65%
Instructional Support	5%	6%	5%	4%
District Admin Support	4%	5%	5%	8%
School Admin Support	5%	5%	6%	5%
Business Support	3%	4%	4%	4%
Plant Operations	10%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	3%
Fund Balance Percent	21%	20%	21%	17%
End-of-year Balance	\$1,709,490	\$2,000,641	\$1,843,316	\$1,528,974

2010 Tax Rates and Revenues

Real Estate Tax *	74.3
Tangible Tax *	74.6
Motor Vehicle *	57.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	80.7
Equalized Facility Funding	\$81,633
Per-pupil Assessment	\$551,055
SEEL Distribution	\$2,757,743
State Fiscal Stabilization Funds	\$257,176

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	17.1	91.5%	19.2	86.3%	25.1	85.2%	26.5	90.3%	2.7	2.8	2.9
Math	17.5	64.9%	19.9	48.4%	23.3	55.6%	25.6	73.6%	185	201	215
Reading	15.6	61.7%	18.8	63.2%	24.8	70.4%	25.2	73.6%	87	92	97
Science	17.7	24.5%	19.9	36.8%	23.3	43.2%	24.2	52.8%	55%	53%	58%
Composite	17.1		19.5		24.3		25.5				
Tested (#)	94		95		81		72				

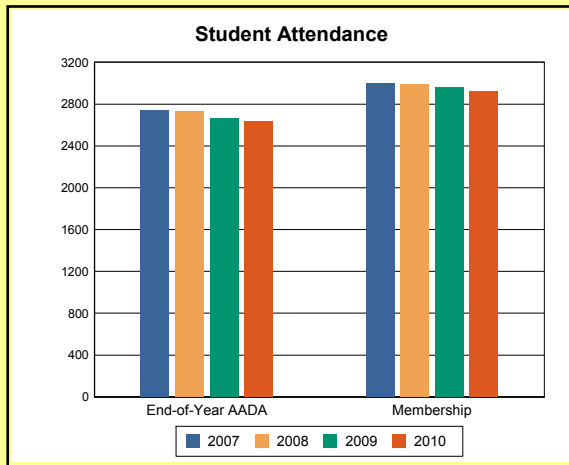
2010 Kentucky Core Content Tests



Superintendent
Neil Stiegelmeyer
 50 Beechwood Rd
 Fort Mitchell, KY 41017
 Phone: 859-331-3250

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	1%	7%	3%	2%	15%	2%	6%	9%	2%	1%	0%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	8%	12%	13%	11%	13%	20%	14%	22%	37%	12%	46%	30%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	91%	87%	80%	86%	85%	65%	84%	72%	54%	86%	53%	70%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	7	7	7
EOY AADA *	2,736	2,725	2,660	2,633
Membership	2,999	2,987	2,954	2,924

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	0	1,085	1,144

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(81%)	(81%)	(80%)	(83%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	511 (17%)	544 (18%)	499 (17%)	508 (17%)
Membership				
Preschool	46 (2%)	39 (1%)	28 (1%)	34 (1%)
K-5	1,414 (46%)	1,421 (47%)	1,431 (48%)	1,411 (48%)
6-8	745 (24%)	741 (24%)	729 (24%)	691 (23%)
9-12	840 (28%)	825 (27%)	794 (27%)	821 (28%)
Ethnicity				
White	2,985 (100%)	2,969 (99%)	2,937 (99%)	2,908 (99%)
Black	10 -%	12 -%	12 -%	9 -%
Hispanic	0 -%	1 -%	2 -%	2 -%
Other	4 -%	5 -%	3 -%	5 -%
Attainment				
AFGR Grad Rate	-	(63%)	(70%)	(68%)
Grads 4 Years	-	157	174	177
Grads IEP	-	3	1	1
Grads PLUS	-	5	4	4
Certificates	-	5	4	7
Retentions	54	79	67	69
Dropout Rate	(2.5%)	(1.7%)	(2.4%)	(0.9%)
Dropouts	22	15	20	7
Discipline				
Expulsions	0	0	0	0
Suspensions	143	115	164	149

Staffing Data

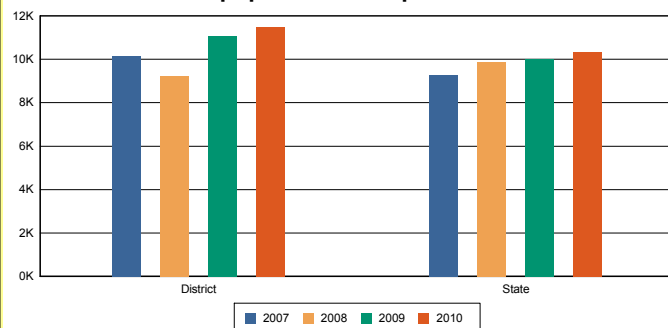
	2008	2009	2010
Classified Personnel	264 (48%)	250 (48%)	225 (46%)
Certified Personnel	283 (52%)	268 (52%)	260 (54%)
Number FTE Teachers	232	221	214
Pupil/Teacher Ratio	12.9	13.4	13.7
Salary & Benefits as % of GF Expenditures	83.8%	82.9%	82.6%
Teacher Pay			
Avg Salary	\$45,892	\$47,473	\$48,406
Avg Extended	\$173	\$168	\$136
Avg Extra Duty	\$239	\$192	\$208
Years of Experience			
0 (New)	3.5%	0.9%	1.4%
1-5	19.8%	16.7%	11.7%
6-10	28.5%	27.6%	27.6%
11-20	31.9%	36.7%	39.3%
21-25	9.1%	11.3%	11.7%
26-30	5.2%	4.1%	5.2%
Over 30	2.2%	2.7%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	13.0	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	9.5%	7.5%
Rank II	40.5%	39.4%	37.0%
Rank I	45.7%	51.1%	55.5%

Certified Salary Schedule

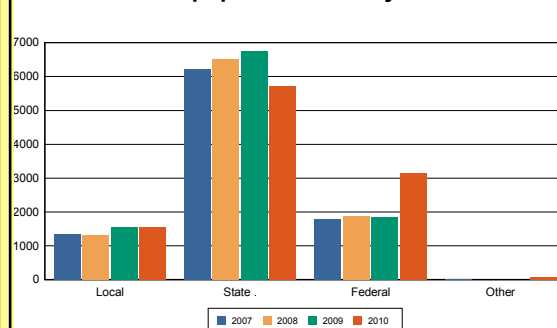
	2007	2008	2009	2010
Rank III				
0 Years	\$27,856	\$31,190	\$31,502	\$31,818
10 Years	39,540	43,000	43,430	43,865
20 Years	41,731	45,215	45,667	46,124
30 Years	43,067	46,565	47,031	47,502
Rank II				
0 Years	31,300	34,671	35,018	35,369
10 Years	43,413	46,915	47,384	47,858
20 Years	45,623	49,149	49,640	50,137
30 Years	46,956	50,496	51,001	51,512
Rank I				
0 Years	34,042	37,442	37,816	38,195
10 Years	47,291	50,835	51,343	51,857
20 Years	49,480	53,047	53,577	54,113
30 Years	50,813	54,395	54,939	55,489

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	56%	58%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	4%	2%	3%	4%
End-of-year Balance	\$1,079,969	\$579,872	\$794,065	\$1,016,669

2010 Tax Rates and Revenues

Real Estate Tax *	37.8
Tangible Tax *	44.3
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$238,504
SEEL Distribution	\$13,104,810
State Fiscal Stabilization Funds	\$1,379,667

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.0	59.7%	15.2	54.7%	16.2	39.9%	16.8	39.2%	1.9	2.0	1.7
Math	14.9	29.4%	14.9	11.3%	16.6	11.4%	17.4	12.3%	56	62	77
Reading	14.1	45.2%	15.0	29.1%	17.7	25.4%	17.7	22.2%	34	42	45
Science	15.9	12.9%	16.8	6.4%	16.6	7.8%	18.0	8.2%	27%	26%	21%
Composite	14.9		15.5		16.9		17.7				
Tested (#)	248		203		193		171				

2010 Kentucky Core Content Tests

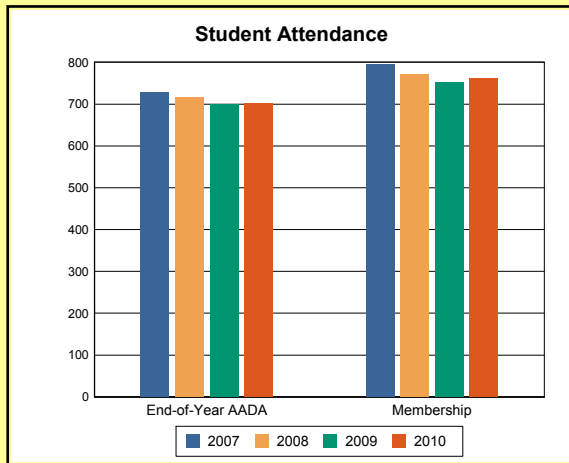


Superintendent
George Thompson
 211 Virginia Ave
 Pineville, KY 40977
 Phone: 606-337-7051

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	3%	4%	10%	33%	1%	8%	14%	4%	4%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	24%	39%	20%	27%	34%	19%	35%	45%	30%	47%	57%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	80%	72%	58%	76%	63%	33%	80%	57%	41%	66%	49%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bellevue Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	727	716	699	701
Membership	796	770	752	761

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	140	37	1,099	1,128

Staffing Data

	2008	2009	2010
Classified Personnel	45 (41%)	40 (39%)	42 (40%)
Certified Personnel	65 (59%)	63 (61%)	64 (60%)
Number FTE Teachers	52	50	53
Pupil/Teacher Ratio	14.7	15.0	14.5
Salary & Benefits as % of GF Expenditures	82.7%	79.1%	79.1%
Teacher Pay			
Avg Salary	\$45,654	\$45,333	\$46,009
Avg Extended	\$96	\$94	\$32
Avg Extra Duty	\$609	\$608	\$0
Years of Experience			
0 (New)	9.6%	10.0%	5.7%
1-5	30.6%	31.8%	34.3%
6-10	11.5%	19.9%	20.0%
11-20	26.8%	15.9%	17.1%
21-25	13.4%	15.9%	13.3%
26-30	3.8%	2.0%	5.7%
Over 30	3.8%	4.0%	1.9%
Retired	0.5%	0.5%	1.9%
Avg Years	11.3	10.4	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.0%	29.8%	32.4%
Rank II	63.2%	57.7%	53.3%
Rank I	13.4%	11.9%	12.4%

Demographic Profile

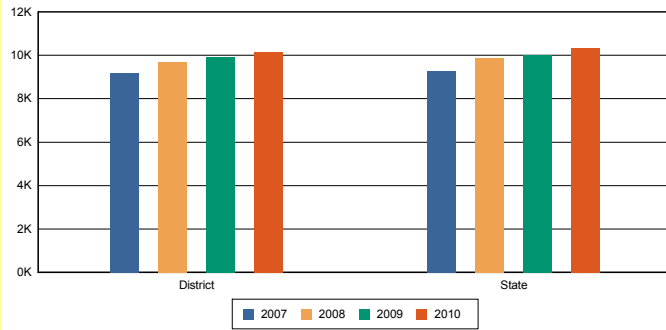
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(63%)	(69%)	(77%)	(69%)
LEP	3 -%	2 -%	6 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	134 (17%)	118 (15%)	117 (16%)	112 (15%)
Membership				
Preschool	41 (5%)	40 (5%)	45 (6%)	41 (5%)
K-5	368 (44%)	357 (44%)	346 (43%)	338 (42%)
6-8	177 (21%)	176 (22%)	174 (22%)	197 (25%)
9-12	251 (30%)	237 (29%)	232 (29%)	226 (28%)
Ethnicity				
White	762 (96%)	733 (95%)	700 (93%)	707 (93%)
Black	12 (2%)	15 (2%)	13 (2%)	9 (1%)
Hispanic	8 (1%)	7 (1%)	11 (1%)	13 (2%)
Other	14 (2%)	15 (2%)	28 (4%)	32 (4%)
Attainment				
AFGR Grad Rate	-	(65%)	(82%)	(80%)
Grads 4 Years	-	56	52	58
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	0	0
Retentions	20	28	23	9
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	2	2	0
Suspensions	147	175	137	132

Certified Salary Schedule

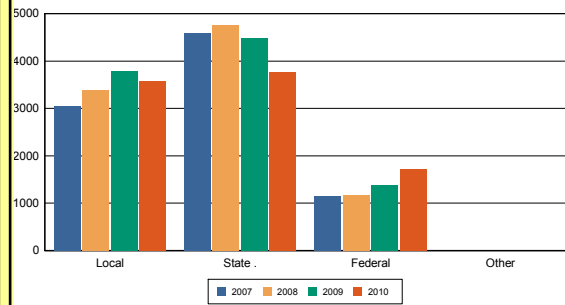
	2007	2008	2009	2010
Rank III				
0 Years	\$32,166	\$35,546	\$35,901	\$36,260
10 Years	37,064	40,497	40,902	41,311
20 Years	44,525	48,038	48,518	49,004
30 Years	48,652	52,210	52,732	53,259
Rank II				
0 Years	34,464	37,869	38,248	38,630
10 Years	41,638	45,120	45,571	46,027
20 Years	49,111	52,674	53,201	53,733
30 Years	53,442	57,052	57,623	58,199
Rank I				
0 Years	37,885	41,327	41,740	42,158
10 Years	45,308	48,830	49,318	49,811
20 Years	53,897	57,512	58,087	58,668
30 Years	58,292	61,954	62,574	63,199

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	58%	53%	52%
Instructional Support	10%	10%	12%	12%
District Admin Support	6%	6%	8%	7%
School Admin Support	7%	7%	8%	8%
Business Support	2%	2%	3%	3%
Plant Operations	9%	10%	10%	12%
Transportation	1%	1%	1%	1%
Food Services	5%	5%	5%	5%
Fund Balance Percent	21%	24%	25%	20%
End-of-year Balance	\$1,303,699	\$1,522,244	\$1,646,418	\$1,336,745

2010 Tax Rates and Revenues

Real Estate Tax *	64.4
Tangible Tax *	72.9
Motor Vehicle *	101.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$533,911
SEEK Distribution	\$2,241,295
State Fiscal Stabilization Funds	\$240,857

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	54.5%	15.8	55.1%	16.8	33.9%	17.3	49.1%
Math	13.7	25.5%	15.7	12.2%	17.0	7.1%	18.3	17.0%
Reading	12.5	25.5%	15.4	34.7%	17.6	26.8%	18.8	34.0%
Science	14.5	1.8%	16.8	6.1%	17.0	7.1%	19.1	17.0%
Composite	13.8		16.0		17.2		18.5	
Tested (#)	55		49		56		53	

AP Analysis *

	2008	2009	2010
Avg Score	2.0	1.6	1.8
Number of Exams	4	14	29
Number of Students	3	14	29
% of Exams 3 or Above	50%	21%	10%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

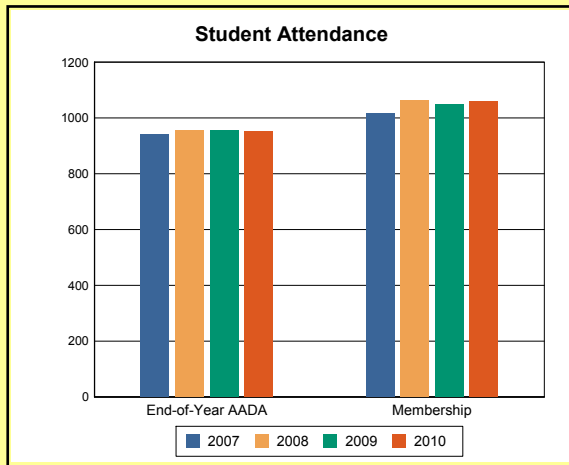


Superintendent
Wayne Starnes
219 Center St
Bellevue, KY 41073
Phone: 859-261-2108

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Proficient/ Distinguished	District	4%	10%	6%	9%	24%	34%	7%	22%	26%	4%	16%	12%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	33%	46%	21%	27%	50%	26%	51%	55%	46%	52%	76%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Novice	District	76%	57%	48%	70%	49%	16%	67%	27%	19%	50%	32%	12%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Berea Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	940	956	957	951
Membership	1,015	1,062	1,050	1,061

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,121

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(49%)	(55%)	(57%)	(56%)
LEP	4 (-%)	5 (-%)	2 (-%)	11 (1%)
Migrant	20 (2%)	13 (1%)	11 (1%)	16 (2%)
Exceptional Child	150 (15%)	163 (15%)	158 (15%)	148 (14%)
Membership				
Preschool	55 (5%)	47 (4%)	41 (4%)	73 (6%)
K-5	468 (44%)	488 (44%)	503 (46%)	493 (43%)
6-8	259 (24%)	257 (23%)	237 (22%)	261 (23%)
9-12	286 (27%)	317 (29%)	310 (28%)	307 (27%)
Ethnicity				
White	929 (92%)	966 (91%)	950 (90%)	951 (90%)
Black	33 (3%)	41 (4%)	36 (3%)	39 (4%)
Hispanic	21 (2%)	27 (3%)	36 (3%)	40 (4%)
Other	32 (3%)	28 (3%)	28 (3%)	31 (3%)
Attainment				
AFGR Grad Rate	-	(87%)	(74%)	(85%)
Grads 4 Years	-	68	67	60
Grads IEP	-	3	0	1
Grads PLUS	-	1	0	0
Certificates	-	1	1	4
Retentions	22	4	27	25
Dropout Rate	(1.3%)	(0.6%)	(1.8%)	(0.9%)
Dropouts	4	2	6	3
Discipline				
Expulsions	0	0	0	0
Suspensions	146	132	165	134

Staffing Data

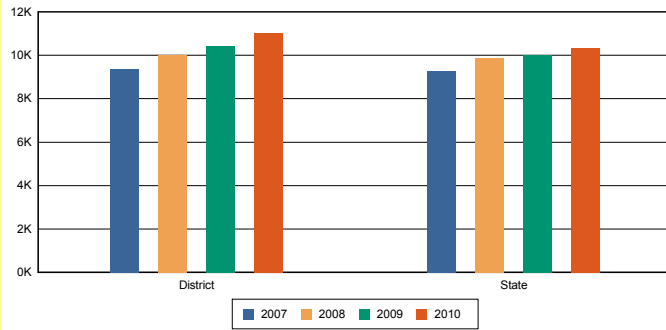
	2008	2009	2010
Classified Personnel	66 (44%)	67 (43%)	66 (43%)
Certified Personnel	86 (56%)	87 (57%)	87 (57%)
Number FTE Teachers	70	71	72
Pupil/Teacher Ratio	15.2	14.9	14.7
Salary & Benefits as % of GF Expenditures	79.3%	76.6%	73.0%
Teacher Pay			
Avg Salary	\$44,234	\$45,630	\$46,763
Avg Extended	\$89	\$89	\$88
Avg Extra Duty	\$695	\$782	\$688
Years of Experience			
0 (New)	7.1%	2.8%	4.2%
1-5	28.6%	27.0%	26.4%
6-10	21.4%	24.1%	22.2%
11-20	25.7%	27.0%	26.4%
21-25	5.7%	9.2%	8.3%
26-30	5.7%	2.8%	5.6%
Over 30	5.7%	7.1%	6.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.9	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	35.7%	25.5%	16.7%
Rank II	44.3%	51.1%	58.3%
Rank I	20.0%	23.4%	25.0%

Certified Salary Schedule

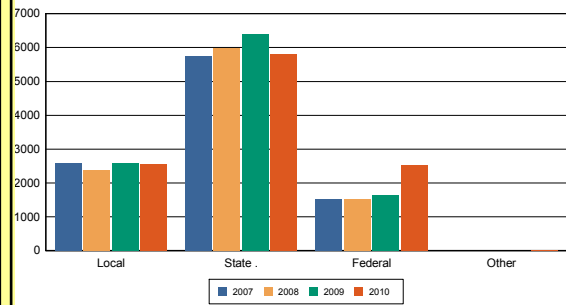
	2007	2008	2009	2010
Rank III				
0 Years	\$31,132	\$34,501	\$34,846	\$35,194
10 Years	39,909	43,373	43,807	44,245
20 Years	43,325	46,826	47,294	47,767
30 Years	44,200	47,710	48,187	48,669
Rank II				
0 Years	34,916	38,326	38,709	39,096
10 Years	43,843	47,349	47,822	48,300
20 Years	47,355	50,899	51,408	51,922
30 Years	48,230	51,784	52,302	52,825
Rank I				
0 Years	38,706	42,157	42,579	43,005
10 Years	47,862	51,412	51,926	52,445
20 Years	51,377	54,965	55,515	56,070
30 Years	52,220	55,817	56,375	56,939

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	61%	60%	61%
Instructional Support	11%	11%	10%	10%
District Admin Support	6%	6%	6%	5%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	2%
Plant Operations	9%	9%	11%	11%
Transportation	3%	3%	2%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	32%	33%	34%	34%
End-of-year Balance	\$2,680,841	\$2,918,424	\$3,305,704	\$3,450,464

2010 Tax Rates and Revenues

Real Estate Tax *	85.7
Tangible Tax *	85.7
Motor Vehicle *	59.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	102.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$211,441
SEEL Distribution	\$4,595,690
State Fiscal Stabilization Funds	\$467,732

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	12.8	42.3%	15.9	61.9%	20.2	61.7%	18.7	50.0%	Avg Score	2.1	1.5	1.9
Math	13.5	28.2%	16.8	23.8%	18.8	27.2%	17.8	17.2%	Number of Exams	17	2	20
Reading	13.9	37.2%	16.6	39.3%	20.8	50.6%	19.6	37.5%	Number of Students	16	2	17
Science	15.4	10.3%	18.3	19.0%	18.9	14.8%	19.1	15.6%	% of Exams 3 or Above	35%	0%	30%
Composite	14.0		17.0		19.8		19.0					
Tested (#)	78		84		81		64					

2010 Kentucky Core Content Tests

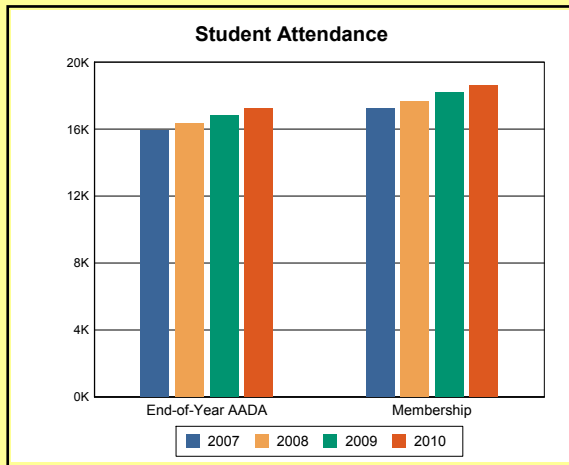


Superintendent
Gary Conkin
3 Pirate Pkwy
Berea, KY 40403
Phone: 859-986-8446

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	10%	1%	10%	22%	33%	15%	16%	18%	3%	10%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	33%	37%	19%	33%	27%	29%	38%	31%	44%	63%	64%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	75%	57%	62%	71%	45%	40%	56%	46%	51%	53%	27%	26%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Boone County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	20	20	21	21
EOY AADA *	15,918	16,359	16,840	17,235
Membership	17,247	17,683	18,225	18,613

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,094	1,138

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(25%)	(25%)	(27%)	(29%)
LEP	462 (3%)	625 (4%)	766 (4%)	835 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,119 (12%)	2,175 (12%)	2,281 (13%)	2,359 (13%)
Membership				
Preschool	358 (2%)	388 (2%)	359 (2%)	389 (2%)
K-5	8,521 (48%)	8,761 (48%)	9,154 (49%)	9,267 (49%)
6-8	3,949 (22%)	4,027 (22%)	4,122 (22%)	4,277 (23%)
9-12	4,777 (27%)	4,894 (27%)	4,943 (27%)	5,062 (27%)
Ethnicity				
White	15,553 (90%)	15,838 (90%)	16,126 (88%)	16,384 (88%)
Black	465 (3%)	501 (3%)	579 (3%)	657 (4%)
Hispanic	521 (3%)	573 (3%)	656 (4%)	709 (4%)
Other	708 (4%)	771 (4%)	864 (5%)	863 (5%)
Attainment				
AFGR Grad Rate	-	(78%)	(78%)	(80%)
Grads 4 Years	-	1,023	1,072	1,110
Grads IEP	-	2	0	5
Grads PLUS	-	16	7	20
Certificates	-	1	6	20
Retentions	391	192	208	179
Dropout Rate	(2.0%)	(2.0%)	(1.5%)	(1.0%)
Dropouts	99	102	75	54
Discipline				
Expulsions	2	3	0	0
Suspensions	1,803	1,902	1,711	1,735

Staffing Data

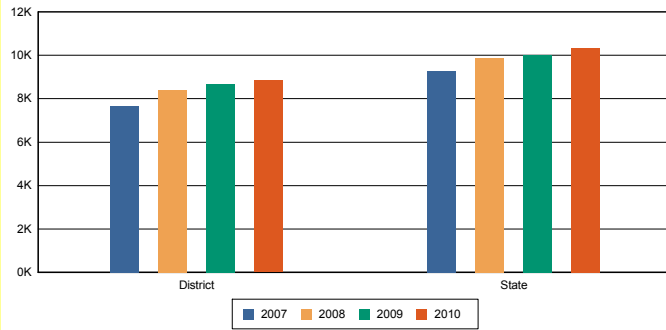
	2008	2009	2010
Classified Personnel	1,094 (47%)	1,126 (46%)	1,160 (46%)
Certified Personnel	1,259 (53%)	1,310 (54%)	1,335 (54%)
Number FTE Teachers	1,104	1,149	1,160
Pupil/Teacher Ratio	16.0	15.9	16.0
Salary & Benefits as % of GF Expenditures	84.8%	84.0%	83.4%
Teacher Pay			
Avg Salary	\$47,771	\$48,347	\$49,262
Avg Extended	\$158	\$193	\$174
Avg Extra Duty	\$307	\$239	\$330
Years of Experience			
0 (New)	5.1%	5.0%	2.9%
1-5	27.5%	27.3%	27.9%
6-10	21.0%	21.5%	21.6%
11-20	27.8%	27.9%	29.8%
21-25	8.4%	9.4%	9.0%
26-30	6.7%	5.2%	5.4%
Over 30	2.4%	2.7%	2.8%
Retired	1.1%	1.0%	0.7%
Avg Years	11.3	11.2	11.5
Rank			
Rank IV	0.4%	0.3%	0.0%
Rank III	25.3%	23.5%	21.3%
Rank II	58.2%	59.2%	61.8%
Rank I	15.1%	15.9%	16.3%

Certified Salary Schedule

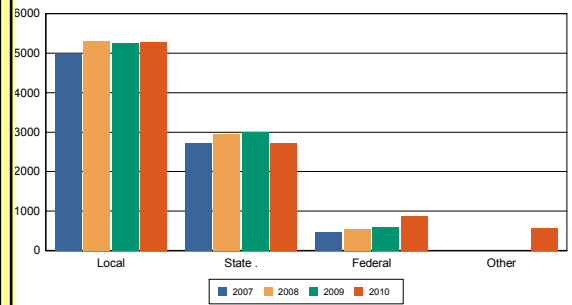
	2007	2008	2009	2010
Rank III				
0 Years	\$32,283	\$36,045	\$36,514	\$36,934
10 Years	39,646	43,567	44,132	44,640
20 Years	48,230	52,337	53,017	53,627
30 Years	54,250	58,487	59,247	59,928
Rank II				
0 Years	34,633	38,447	38,947	39,395
10 Years	43,068	47,064	47,676	48,224
20 Years	51,669	55,850	56,576	57,227
30 Years	57,689	62,000	62,806	63,528
Rank I				
0 Years	37,974	41,860	42,404	42,892
10 Years	46,509	50,579	51,237	51,826
20 Years	55,110	59,365	60,137	60,829
30 Years	61,130	65,516	66,367	67,130

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	60%	60%	59%
Instructional Support	8%	8%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	17%	16%	15%	12%
End-of-year Balance	\$21,332,962	\$23,011,051	\$22,382,207	\$19,257,623

2010 Tax Rates and Revenues

Real Estate Tax *	53.9
Tangible Tax *	53.9
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	66.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$736,490
SEEK Distribution	\$42,824,275
State Fiscal Stabilization Funds	\$4,123,242

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.0	70.2%	16.7	70.3%	19.0	58.0%	20.1	65.1%	3.0	2.8	2.6
Math	16.3	49.6%	18.4	38.5%	19.9	33.5%	20.4	38.4%	745	1,065	1,300
Reading	14.9	50.5%	17.4	50.6%	20.0	42.4%	20.6	47.2%	454	664	818
Science	16.9	20.8%	18.7	24.5%	20.2	21.3%	20.8	28.2%	66%	57%	53%
Composite	15.9		17.9		19.9		20.6				
Tested (#)	1,396		1,266		1,237		1,111				

2010 Kentucky Core Content Tests

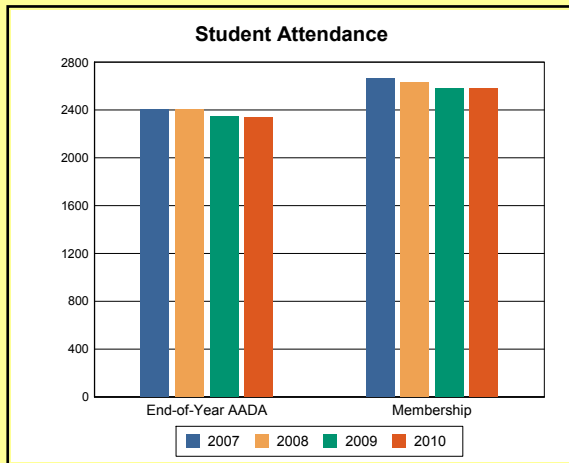


Superintendent
Randy Poe
 8330 US 42
 Florence, KY 41042
 Phone: 859-283-1003

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	3%	3%	5%	8%	18%	3%	6%	12%	2%	5%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	14%	18%	27%	15%	20%	33%	19%	27%	36%	31%	42%	46%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	84%	79%	70%	80%	72%	49%	78%	67%	52%	67%	53%	49%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bourbon County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,409	2,400	2,350	2,335
Membership	2,663	2,632	2,577	2,582

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	2	1,071	1,159

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(46%)	(48%)	(52%)	(55%)
LEP	28 (1%)	45 (2%)	87 (3%)	99 (4%)
Migrant	88 (3%)	148 (6%)	160 (6%)	196 (8%)
Exceptional Child	367 (14%)	341 (13%)	345 (13%)	345 (13%)
Membership				
Preschool	108 (4%)	80 (3%)	76 (3%)	117 (4%)
K-5	1,228 (44%)	1,196 (44%)	1,157 (44%)	1,160 (43%)
6-8	632 (23%)	632 (23%)	631 (24%)	626 (23%)
9-12	802 (29%)	804 (30%)	787 (30%)	794 (29%)
Ethnicity				
White	2,412 (91%)	2,350 (89%)	2,271 (88%)	2,252 (87%)
Black	96 (4%)	101 (4%)	98 (4%)	99 (4%)
Hispanic	132 (5%)	151 (6%)	180 (7%)	198 (8%)
Other	23 (1%)	30 (1%)	28 (1%)	33 (1%)
Attainment				
AFGR Grad Rate	-	(77%)	(77%)	(80%)
Grads 4 Years	-	178	188	165
Grads IEP	-	1	1	0
Grads PLUS	-	2	0	3
Certificates	-	1	6	2
Retentions	76	95	77	35
Dropout Rate	(2.5%)	(1.9%)	(3.5%)	(0.6%)
Dropouts	21	16	29	5
Discipline				
Expulsions	0	0	6	18
Suspensions	414	649	634	455

Staffing Data

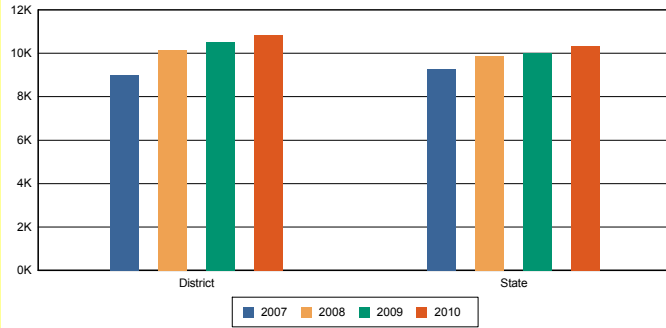
	2008	2009	2010
Classified Personnel	202 (49%)	199 (48%)	201 (47%)
Certified Personnel	211 (51%)	219 (52%)	225 (53%)
Number FTE Teachers	175	177	179
Pupil/Teacher Ratio	15.1	14.6	14.4
Salary & Benefits as % of GF Expenditures	78.6%	82.5%	78.0%
Teacher Pay			
Avg Salary	\$44,928	\$45,080	\$45,210
Avg Extended	\$308	\$311	\$296
Avg Extra Duty	\$876	\$876	\$783
Years of Experience			
0 (New)	5.7%	7.9%	8.4%
1-5	29.2%	26.0%	28.5%
6-10	18.3%	21.5%	20.7%
11-20	32.1%	31.6%	30.2%
21-25	7.8%	6.8%	7.3%
26-30	3.4%	3.4%	2.8%
Over 30	2.9%	2.3%	1.7%
Retired	0.6%	0.6%	0.6%
Avg Years	10.8	10.4	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.8%	28.8%	27.9%
Rank II	51.3%	46.3%	50.8%
Rank I	22.3%	24.3%	20.7%

Certified Salary Schedule

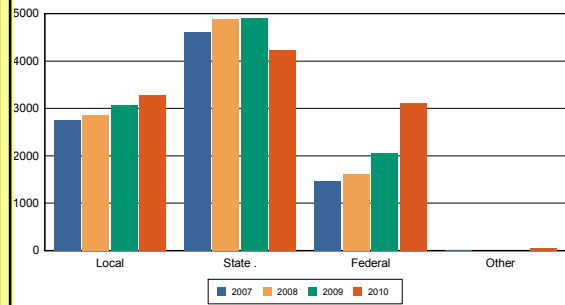
	2007	2008	2009	2010
Rank III				
0 Years	\$30,248	\$33,608	\$33,944	\$34,283
10 Years	40,061	43,527	43,962	44,402
20 Years	43,635	47,139	47,610	48,086
30 Years	44,439	47,952	48,432	48,916
Rank II				
0 Years	34,191	37,593	37,969	38,349
10 Years	44,010	47,518	47,993	48,473
20 Years	47,581	51,128	51,639	52,155
30 Years	48,387	51,942	52,462	52,987
Rank I				
0 Years	38,137	41,582	41,998	42,418
10 Years	47,950	51,501	52,016	52,536
20 Years	51,524	55,113	55,664	56,221
30 Years	52,331	55,929	56,488	57,053

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	62%	62%	59%
Instructional Support	6%	7%	9%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	8%	9%
Transportation	6%	7%	6%	6%
Food Services	6%	5%	5%	5%
Fund Balance Percent	13%	12%	14%	16%
End-of-year Balance	\$2,748,904	\$2,634,004	\$3,273,837	\$3,943,223

2010 Tax Rates and Revenues

Real Estate Tax *	51.1
Tangible Tax *	51.1
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$458,551
SEEL Distribution	\$8,515,539
State Fiscal Stabilization Funds	\$889,545

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.8	54.9%	15.5	53.5%	17.2	48.6%	17.7	54.0%	2.6	2.2	1.9
Math	14.2	32.1%	16.8	22.8%	18.0	18.5%	18.2	23.4%	43	83	94
Reading	13.9	39.3%	16.3	40.0%	19.1	38.2%	19.4	43.1%	32	53	72
Science	15.5	12.1%	17.6	13.5%	18.4	12.7%	19.7	21.2%	44%	30%	26%
Composite	14.5		16.7		18.3		18.9				
Tested (#)	224		215		173		137				

2010 Kentucky Core Content Tests

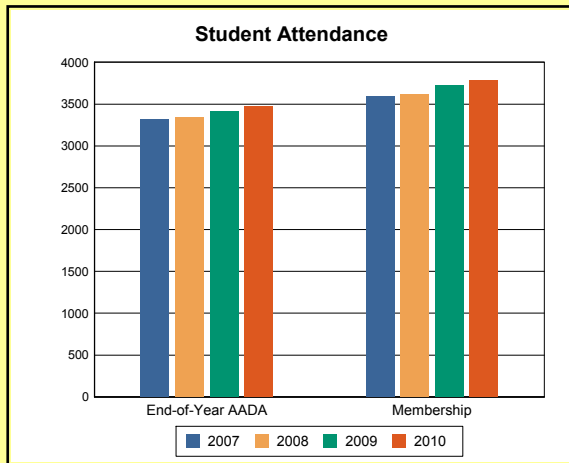


Superintendent
Lana Fryman
3343 Lexington Road
Paris, KY 40361
Phone: 859-987-2180

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	6%	8%	5%	14%	23%	4%	8%	16%	1%	12%	11%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	23%	33%	16%	24%	36%	23%	30%	34%	24%	43%	72%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	85%	71%	59%	79%	62%	41%	73%	62%	50%	75%	45%	17%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bowling Green Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	7	7	7
EOY AADA *	3,320	3,333	3,406	3,473
Membership	3,591	3,614	3,726	3,784

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,092	1,165

Staffing Data

	2008	2009	2010
Classified Personnel	260 (47%)	270 (47%)	276 (47%)
Certified Personnel	299 (53%)	299 (53%)	309 (53%)
Number FTE Teachers	254	256	264
Pupil/Teacher Ratio	14.2	14.6	14.3
Salary & Benefits as % of GF Expenditures	78.4%	79.2%	78.9%
Teacher Pay			
Avg Salary	\$46,078	\$46,626	\$47,338
Avg Extended	\$355	\$442	\$403
Avg Extra Duty	\$922	\$941	\$1,010
Years of Experience			
0 (New)	5.1%	4.3%	3.0%
1-5	22.2%	23.4%	22.4%
6-10	26.0%	24.2%	23.1%
11-20	24.8%	28.9%	32.2%
21-25	10.6%	9.4%	9.9%
26-30	7.5%	7.0%	7.6%
Over 30	3.5%	2.7%	1.9%
Retired	0.2%	0.0%	0.0%
Avg Years	12.2	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.8%	24.6%	22.7%
Rank II	49.6%	48.8%	48.9%
Rank I	26.4%	26.6%	28.4%

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(52%)	(53%)	(54%)
LEP	368 (10%)	395 (11%)	430 (12%)	451 (12%)
Migrant	12 -%	0 (0%)	0 (0%)	1 -%
Exceptional Child	486 (14%)	459 (13%)	443 (12%)	445 (12%)
Membership				
Preschool	71 (2%)	72 (2%)	71 (2%)	105 (3%)
K-5	1,686 (46%)	1,690 (46%)	1,753 (46%)	1,803 (46%)
6-8	781 (21%)	828 (22%)	850 (22%)	879 (23%)
9-12	1,124 (31%)	1,096 (30%)	1,123 (30%)	1,102 (28%)
Ethnicity				
White	2,299 (64%)	2,335 (65%)	2,412 (65%)	2,448 (65%)
Black	771 (21%)	728 (20%)	740 (20%)	759 (20%)
Hispanic	321 (9%)	353 (10%)	377 (10%)	382 (10%)
Other	200 (6%)	198 (5%)	197 (5%)	195 (5%)
Attainment				
AFGR Grad Rate	-	(76%)	(75%)	(73%)
Grads 4 Years	-	250	233	234
Grads IEP	-	0	0	0
Grads PLUS	-	2	2	0
Certificates	-	7	4	8
Retentions	68	12	42	72
Dropout Rate	(2.3%)	(-%)	(1.7%)	(2.2%)
Dropouts	26	4	19	25
Discipline				
Expulsions	0	0	0	1
Suspensions	395	302	539	334

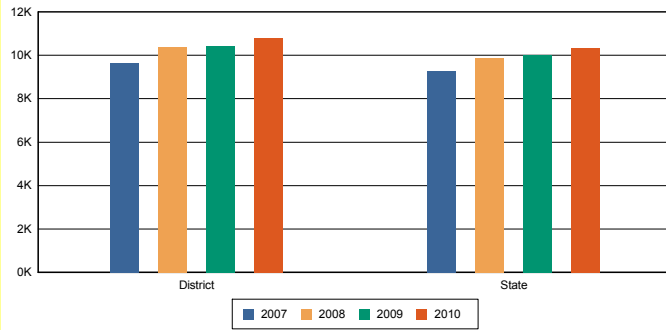
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,137	\$34,506	\$34,851	\$35,200
10 Years	40,784	44,257	44,700	45,147
20 Years	43,654	47,158	47,630	48,106
30 Years	44,576	48,090	48,571	49,057
Rank II				
0 Years	34,926	38,336	38,719	39,106
10 Years	44,228	47,739	48,216	48,698
20 Years	47,759	51,308	51,821	52,339
30 Years	48,467	52,023	52,543	53,068
Rank I				
0 Years	39,061	42,516	42,941	43,370
10 Years	48,467	52,023	52,543	53,068
20 Years	51,887	55,480	56,035	56,595
30 Years	52,595	56,196	56,758	57,326

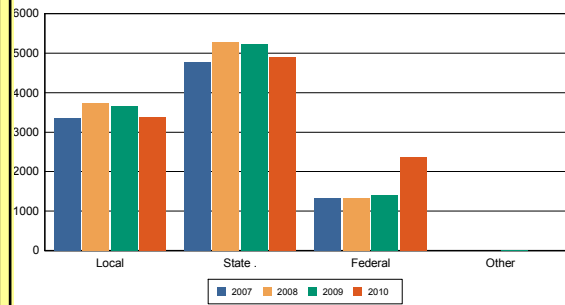
Bowling Green Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	63%	63%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	14%	12%	13%	12%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	6%
Fund Balance Percent	9%	10%	10%	9%
End-of-year Balance	\$2,800,139	\$3,221,059	\$3,498,470	\$3,225,580

2010 Tax Rates and Revenues

Real Estate Tax *	70.7
Tangible Tax *	70.7
Motor Vehicle *	60.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.1
Equalized Facility Funding	\$620,826
Per-pupil Assessment	\$355,838
SEEL Distribution	\$13,856,371
State Fiscal Stabilization Funds	\$1,335,835

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.9	62.8%	16.8	63.2%	19.9	64.2%	20.4	63.2%
Math	15.7	46.2%	18.1	37.1%	20.5	42.8%	20.0	38.9%
Reading	15.0	52.1%	17.3	48.8%	21.0	47.2%	21.3	50.9%
Science	17.0	22.6%	18.3	20.3%	20.3	26.2%	20.2	25.6%
Composite	15.8		17.7		20.5		20.6	
Tested (#)	288		291		244		234	

AP Analysis *

	2008	2009	2010
Avg Score	2.6	3.0	3.1
Number of Exams	506	501	465
Number of Students	268	270	295
% of Exams 3 or Above	51%	62%	65%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

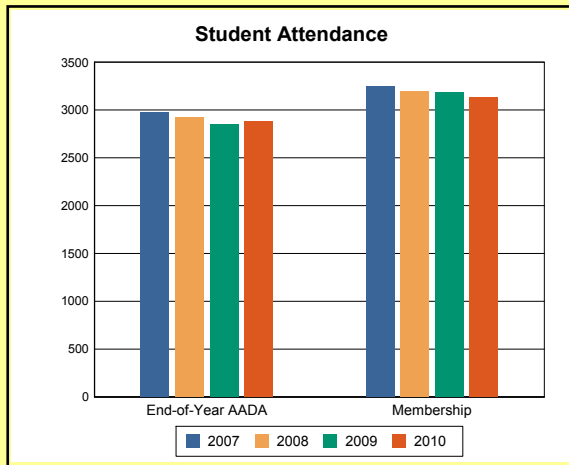


Superintendent
Joe Tinius
1211 Center St
Bowling Green, KY 42101
Phone: 270-746-2200

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	7%	10%	9%	10%	20%	9%	11%	20%	5%	7%	14%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	25%	20%	19%	25%	28%	20%	27%	32%	30%	32%	62%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	78%	68%	70%	72%	65%	52%	71%	62%	48%	65%	61%	24%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District												
	State												

Boyd County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,978	2,924	2,843	2,880
Membership	3,247	3,199	3,187	3,134

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	4	1,078	1,123

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(52%)	(51%)	(62%)
LEP	7 -%	7 -%	5 -%	6 -%
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	619 (19%)	606 (19%)	586 (18%)	551 (18%)
Membership				
Preschool	26 (1%)	26 (1%)	37 (1%)	38 (1%)
K-5	1,436 (44%)	1,429 (44%)	1,425 (44%)	1,481 (47%)
6-8	746 (23%)	714 (22%)	754 (23%)	731 (23%)
9-12	1,019 (32%)	1,048 (33%)	1,007 (31%)	920 (29%)
Ethnicity				
White	3,158 (97%)	3,091 (97%)	3,082 (97%)	3,036 (97%)
Black	58 (2%)	61 (2%)	55 (2%)	30 (1%)
Hispanic	11 -%	23 (1%)	22 (1%)	33 (1%)
Other	20 (1%)	24 (1%)	28 (1%)	35 (1%)
Attainment				
AFGR Grad Rate	-	(79%)	(74%)	(76%)
Grads 4 Years	-	230	220	197
Grads IEP	-	0	0	1
Grads PLUS	-	2	0	0
Certificates	-	1	4	3
Retentions	33	39	30	45
Dropout Rate	(1.1%)	(-%)	(1.9%)	(1.2%)
Dropouts	12	4	20	12
Discipline				
Expulsions	0	0	0	0
Suspensions	177	177	138	157

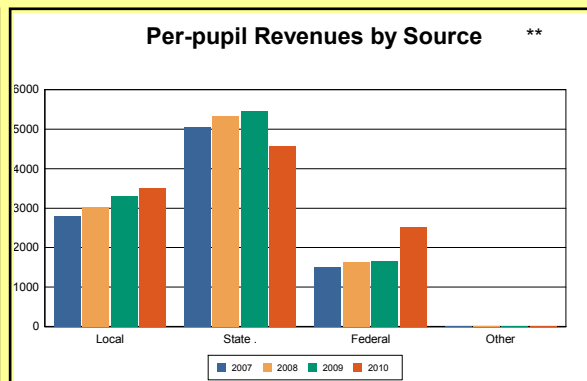
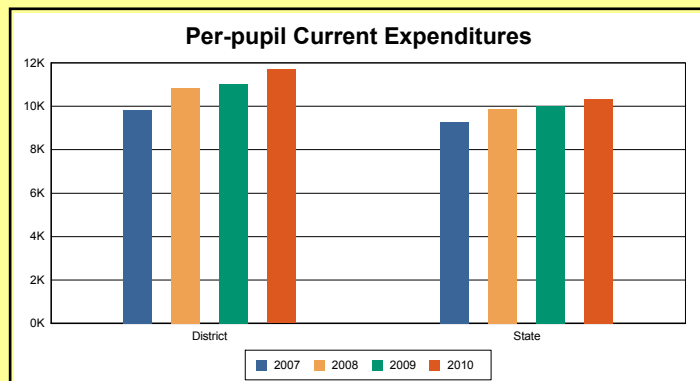
Staffing Data

	2008	2009	2010
Classified Personnel	278 (48%)	294 (50%)	299 (50%)
Certified Personnel	305 (52%)	295 (50%)	302 (50%)
Number FTE Teachers	262	251	260
Pupil/Teacher Ratio	12.2	12.7	12.0
Salary & Benefits as % of GF Expenditures	82.9%	82.5%	80.0%
Teacher Pay			
Avg Salary	\$45,561	\$46,482	\$47,220
Avg Extended	\$281	\$301	\$259
Avg Extra Duty	\$675	\$652	\$719
Years of Experience			
0 (New)	3.4%	3.2%	4.1%
1-5	21.7%	20.6%	20.0%
6-10	22.9%	23.5%	21.9%
11-20	27.8%	28.6%	30.0%
21-25	6.5%	6.8%	7.7%
26-30	9.9%	9.2%	6.2%
Over 30	3.4%	4.4%	6.2%
Retired	4.4%	3.8%	4.0%
Avg Years	12.7	13.0	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	19.5%	19.9%
Rank II	54.9%	56.4%	55.4%
Rank I	18.3%	20.3%	20.8%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$29,832	\$33,187	\$33,519	\$33,854
10 Years	40,400	43,869	44,308	44,751
20 Years	43,832	47,338	47,811	48,289
30 Years	44,591	48,106	48,587	49,073
Rank II				
0 Years	33,631	37,027	37,397	37,771
10 Years	44,392	47,904	48,383	48,867
20 Years	47,859	51,409	51,923	52,442
30 Years	48,619	52,177	52,699	53,226
Rank I				
0 Years	37,284	40,720	41,127	41,538
10 Years	48,131	51,684	52,201	52,723
20 Years	51,844	55,437	55,991	56,551
30 Years	52,604	56,205	56,767	57,335

Finance



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	65%	63%	67%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	10%	9%
Transportation	5%	4%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	8%	8%	10%	7%
End-of-year Balance	\$2,171,574	\$2,274,605	\$2,866,917	\$2,044,036

2010 Tax Rates and Revenues

Real Estate Tax *	49.9
Tangible Tax *	49.9
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	67.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$477,367
SEEL Distribution	\$11,082,022
State Fiscal Stabilization Funds	\$1,204,840

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	64.2%	15.4	57.4%	16.6	38.6%	16.8	43.6%
Math	14.4	26.4%	15.7	18.1%	17.3	14.7%	17.6	15.6%
Reading	14.2	40.2%	15.8	37.2%	18.2	27.4%	18.4	32.4%
Science	15.6	9.8%	17.5	13.1%	17.6	10.4%	18.3	12.9%
Composite	14.7		16.2		17.5		17.9	
Tested (#)	254		282		259		225	

AP Analysis

	2008	2009	2010
Avg Score	2.5	2.5	2.3
Number of Exams	44	39	78
Number of Students	33	27	48
% of Exams 3 or Above	50%	51%	45%

2010 Kentucky Core Content Tests

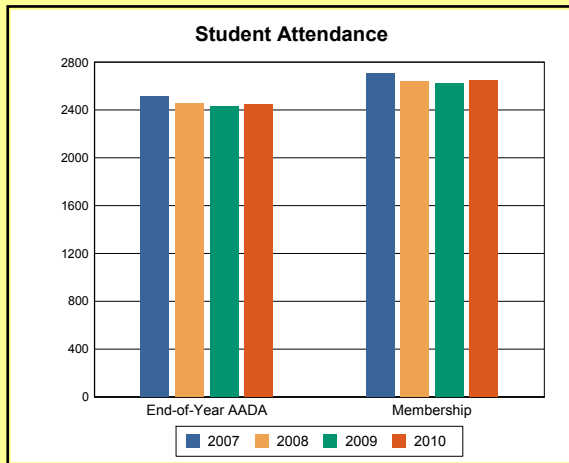


Superintendent
Ken Osborne
 1104 Bob McCullough Dr
 Ashland, KY 41102
 Phone: 606-928-4141

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	4%	6%	11%	32%	4%	6%	20%	2%	3%	16%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	21%	35%	19%	32%	39%	28%	35%	38%	41%	44%	62%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	78%	76%	61%	75%	57%	29%	68%	59%	42%	57%	53%	22%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Boyle County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,509	2,454	2,427	2,445
Membership	2,703	2,635	2,620	2,652

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	166	9	1,105	1,128

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(34%)	(35%)	(38%)	(40%)
LEP	13 -%	10 -%	8 -%	12 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	526 (19%)	494 (19%)	502 (19%)	497 (19%)
Membership				
Preschool	141 (5%)	135 (5%)	136 (5%)	122 (4%)
K-5	1,122 (40%)	1,119 (40%)	1,132 (41%)	1,140 (41%)
6-8	664 (23%)	667 (24%)	617 (22%)	618 (22%)
9-12	911 (32%)	849 (31%)	871 (32%)	893 (32%)
Ethnicity				
White	2,580 (95%)	2,509 (95%)	2,510 (96%)	2,523 (95%)
Black	31 (1%)	32 (1%)	27 (1%)	49 (2%)
Hispanic	27 (1%)	30 (1%)	26 (1%)	34 (1%)
Other	65 (2%)	64 (2%)	57 (2%)	46 (2%)
Attainment				
AFGR Grad Rate	-	(72%)	(77%)	(79%)
Grads 4 Years	-	171	199	227
Grads IEP	-	1	0	1
Grads PLUS	-	6	7	1
Certificates	-	0	1	4
Retentions	4	9	6	11
Dropout Rate	(0.6%)	(3.4%)	(2.2%)	(1.1%)
Dropouts	5	30	20	10
Discipline				
Expulsions	4	0	0	0
Suspensions	408	348	223	225

Staffing Data

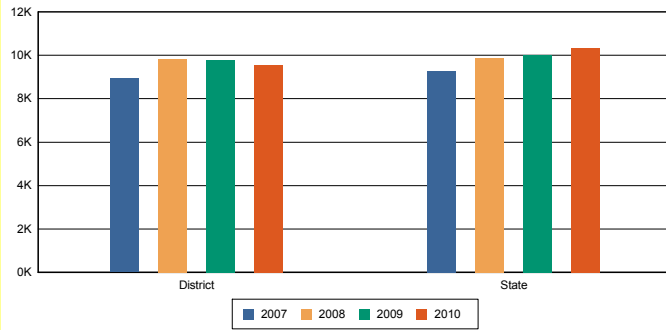
	2008	2009	2010
Classified Personnel	186 (45%)	180 (45%)	178 (45%)
Certified Personnel	230 (55%)	224 (55%)	218 (55%)
Number FTE Teachers	191	190	185
Pupil/Teacher Ratio	13.8	13.8	14.4
Salary & Benefits as % of GF Expenditures	86.4%	86.3%	85.1%
Teacher Pay			
Avg Salary	\$46,678	\$47,741	\$48,313
Avg Extended	\$577	\$616	\$536
Avg Extra Duty	\$549	\$592	\$685
Years of Experience			
0 (New)	2.1%	3.5%	1.1%
1-5	26.7%	20.0%	21.0%
6-10	15.2%	18.0%	19.5%
11-20	32.3%	31.5%	31.9%
21-25	8.4%	12.6%	14.1%
26-30	10.5%	10.0%	8.1%
Over 30	4.2%	3.4%	3.3%
Retired	0.7%	1.1%	1.1%
Avg Years	13.2	13.8	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.2%	14.8%	14.1%
Rank II	50.9%	48.7%	48.6%
Rank I	32.2%	35.4%	36.3%

Certified Salary Schedule

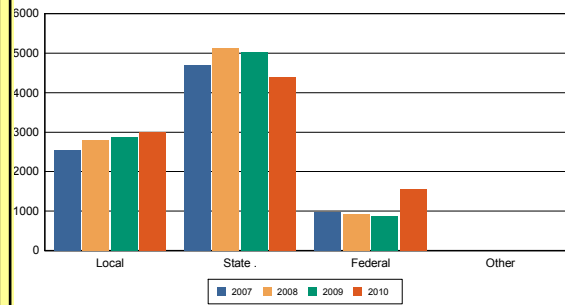
	2007	2008	2009	2010
Rank III				
0 Years	\$30,854	\$34,220	\$34,562	\$34,908
10 Years	39,045	42,500	42,925	43,354
20 Years	44,328	47,840	48,318	48,801
30 Years	45,024	48,543	49,028	49,518
Rank II				
0 Years	34,559	37,965	38,345	38,728
10 Years	42,903	46,399	46,863	47,332
20 Years	48,527	52,084	52,605	53,131
30 Years	49,224	52,789	53,317	53,850
Rank I				
0 Years	38,247	41,693	42,110	42,531
10 Years	46,738	50,276	50,779	51,287
20 Years	52,635	56,236	56,798	57,366
30 Years	53,332	56,941	57,510	58,085

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	57%	58%	59%
Instructional Support	18%	17%	17%	14%
District Admin Support	2%	2%	2%	3%
School Admin Support	4%	4%	4%	4%
Business Support	3%	2%	3%	3%
Plant Operations	6%	7%	6%	7%
Transportation	5%	5%	5%	5%
Food Services	5%	5%	6%	6%
Fund Balance Percent	11%	9%	8%	3%
End-of-year Balance	\$2,360,365	\$2,012,115	\$1,653,982	\$724,984

2010 Tax Rates and Revenues

Real Estate Tax *	49.7
Tangible Tax *	49.7
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$446,199
SEEL Distribution	\$9,314,657
State Fiscal Stabilization Funds	\$944,050

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	62.5%	16.8	69.3%	18.3	49.5%	19.4	59.4%	2.7	2.5	3.0
Math	15.5	41.2%	17.6	29.4%	18.8	25.3%	19.9	33.9%	89	141	93
Reading	14.2	42.6%	17.5	50.4%	20.2	38.4%	20.6	46.0%	55	70	53
Science	16.0	13.9%	18.6	22.7%	19.3	20.5%	20.1	26.3%	55%	48%	66%
Composite	15.1		17.7		19.3		20.2				
Tested (#)	216		238		190		224				

2010 Kentucky Core Content Tests

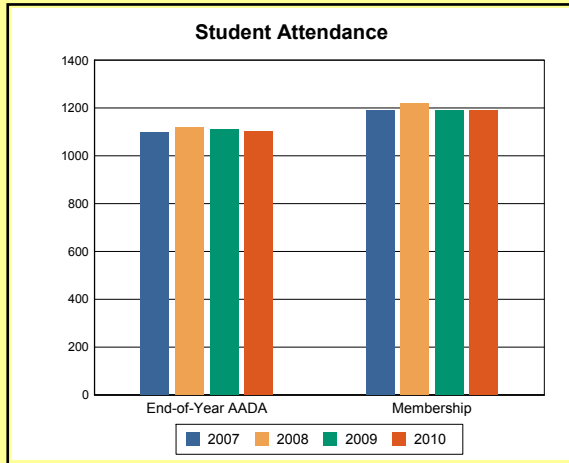


Superintendent
Michael Lafavers
352 N Danville By-Pass
Danville, KY 40422
Phone: 859-236-6634

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	2%	5%	8%	7%	28%	5%	7%	13%	1%	2%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	15%	14%	25%	17%	19%	28%	20%	24%	30%	28%	43%	64%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	83%	84%	70%	75%	74%	44%	75%	69%	57%	71%	55%	28%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bracken County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,096	1,119	1,108	1,100
Membership	1,189	1,219	1,190	1,190

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	2	1,130	1,159

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(43%)	(46%)	(46%)	(53%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	33 (3%)	33 (3%)	32 (3%)	33 (3%)
Exceptional Child	168 (14%)	173 (14%)	138 (12%)	161 (14%)
Membership				
Preschool	44 (4%)	48 (4%)	52 (4%)	58 (5%)
K-5	558 (45%)	573 (45%)	560 (45%)	572 (46%)
6-8	275 (22%)	283 (22%)	269 (22%)	266 (21%)
9-12	351 (29%)	363 (29%)	361 (29%)	351 (28%)
Ethnicity				
White	1,176 (99%)	1,203 (99%)	1,177 (99%)	1,169 (98%)
Black	5 -%	5 -%	1 -%	1 -%
Hispanic	6 (1%)	8 (1%)	8 (1%)	12 (1%)
Other	2 -%	3 -%	4 -%	8 (1%)
Attainment				
AFGR Grad Rate	-	(70%)	(66%)	(79%)
Grads 4 Years	-	71	65	89
Grads IEP	-	1	0	0
Grads PLUS	-	1	1	1
Certificates	-	0	2	3
Retentions	26	16	21	10
Dropout Rate	(3.5%)	(1.1%)	(0.8%)	(-%)
Dropouts	13	4	3	1
Discipline				
Expulsions	8	1	9	6
Suspensions	232	188	147	112

Staffing Data

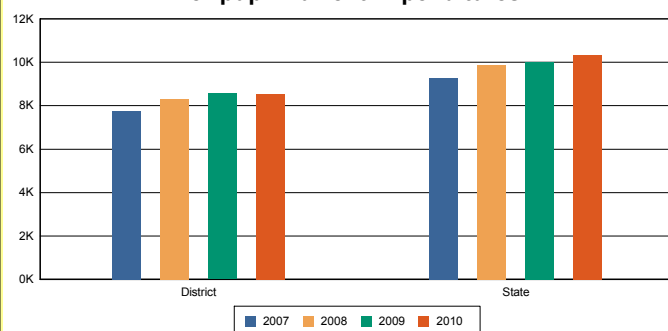
	2008	2009	2010
Classified Personnel	83 (48%)	87 (50%)	84 (49%)
Certified Personnel	91 (52%)	88 (50%)	87 (51%)
Number FTE Teachers	75	75	74
Pupil/Teacher Ratio	16.2	15.8	16.0
Salary & Benefits as % of GF Expenditures	81.9%	81.6%	80.3%
Teacher Pay			
Avg Salary	\$44,734	\$45,515	\$46,383
Avg Extended	\$265	\$266	\$194
Avg Extra Duty	\$1,098	\$881	\$927
Years of Experience			
0 (New)	8.0%	2.7%	4.0%
1-5	18.7%	21.2%	18.9%
6-10	22.7%	23.9%	21.6%
11-20	26.7%	30.5%	32.3%
21-25	10.7%	8.0%	10.8%
26-30	8.0%	6.6%	9.4%
Over 30	1.3%	2.7%	0.0%
Retired	4.0%	4.5%	3.0%
Avg Years	12.0	12.0	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	15.9%	13.5%
Rank II	52.0%	57.0%	60.6%
Rank I	22.7%	22.6%	22.9%

Certified Salary Schedule

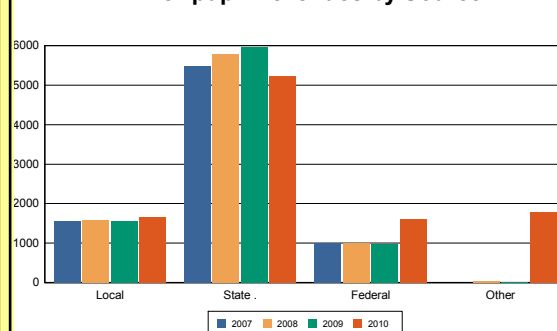
	2007	2008	2009	2010
Rank III				
0 Years	\$30,391	\$33,752	\$34,090	\$34,431
10 Years	38,963	42,417	42,841	43,269
20 Years	42,446	45,937	46,396	46,860
30 Years	42,845	46,341	46,804	47,272
Rank II				
0 Years	34,239	37,642	38,018	38,398
10 Years	42,946	46,443	46,907	47,376
20 Years	46,183	49,715	50,212	50,714
30 Years	46,600	50,136	50,637	51,143
Rank I				
0 Years	38,087	41,531	41,946	42,365
10 Years	46,793	50,331	50,834	51,342
20 Years	50,312	53,888	54,427	54,971
30 Years	50,745	54,326	54,869	55,418

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	60%	60%
Instructional Support	8%	9%	8%	9%
District Admin Support	4%	4%	5%	4%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	8%	7%
Transportation	7%	7%	6%	7%
Food Services	7%	6%	7%	7%
Fund Balance Percent	15%	17%	17%	15%
End-of-year Balance	\$1,349,959	\$1,546,987	\$1,541,772	\$1,339,517

2010 Tax Rates and Revenues

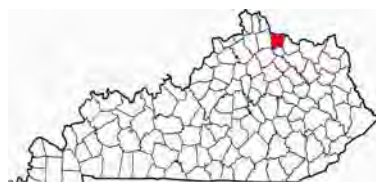
Real Estate Tax *	36.4
Tangible Tax *	36.4
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.0
Equalized Facility Funding	\$240,725
Per-pupil Assessment	\$278,490
SEEL Distribution	\$4,788,099
State Fiscal Stabilization Funds	\$500,051

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.2	57.8%	15.6	60.5%	15.9	38.3%	17.8	52.6%	0.0	2.8	2.6
Math	15.0	31.1%	15.6	16.0%	16.9	10.6%	17.6	15.8%	0	13	16
Reading	14.5	40.0%	15.6	37.0%	16.9	22.3%	17.9	27.4%	0	13	16
Science	16.3	8.9%	17.4	13.6%	17.4	7.4%	19.0	17.9%	0%	54%	44%
Composite	15.1		16.1		16.9		18.2				
Tested (#)	90		81		94		95				

2010 Kentucky Core Content Tests

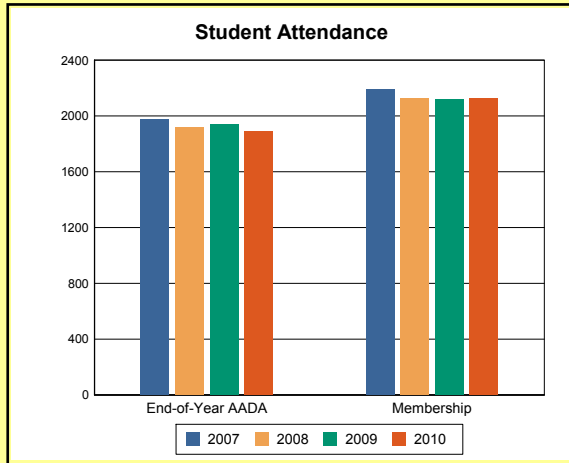


Superintendent
Tony Johnson
 348 W Miami St
 Brooksville, KY 41004
 Phone: 606-735-2523

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	10%	5%	3%	11%	11%	25%	5%	12%	17%	8%	1%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	21%	15%	20%	26%	41%	25%	31%	39%	50%	24%	53%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	70%	74%	82%	69%	63%	34%	70%	57%	44%	42%	75%	41%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Breathitt County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	1,974	1,921	1,940	1,890
Membership	2,193	2,126	2,120	2,126

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,092	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(77%)	(78%)	(77%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	31 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	396 (18%)	377 (18%)	388 (18%)	378 (18%)
Membership				
Preschool	208 (9%)	168 (7%)	190 (8%)	192 (8%)
K-5	919 (38%)	910 (40%)	891 (39%)	897 (39%)
6-8	551 (23%)	537 (23%)	520 (23%)	501 (22%)
9-12	723 (30%)	679 (30%)	709 (31%)	728 (31%)
Ethnicity				
White	2,168 (99%)	2,088 (98%)	2,090 (99%)	2,093 (98%)
Black	19 (1%)	31 (1%)	22 (1%)	24 (1%)
Hispanic	5 -%	3 -%	5 -%	4 -%
Other	1 -%	4 -%	3 -%	5 -%
Attainment				
AFGR Grad Rate	-	(59%)	(59%)	(73%)
Grads 4 Years	-	124	134	153
Grads IEP	-	0	3	1
Grads PLUS	-	0	5	2
Certificates	-	2	5	5
Retentions	81	69	32	11
Dropout Rate	(4.5%)	(2.0%)	(0.8%)	(-%)
Dropouts	33	15	6	3
Discipline				
Expulsions	0	0	0	0
Suspensions	288	227	92	44

Staffing Data

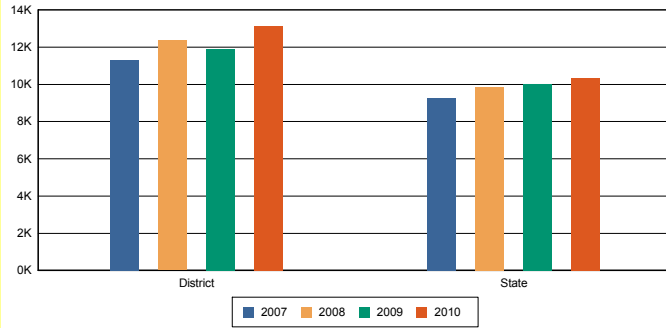
	2008	2009	2010
Classified Personnel	240 (54%)	243 (55%)	248 (55%)
Certified Personnel	202 (46%)	196 (45%)	200 (45%)
Number FTE Teachers	167	163	168
Pupil/Teacher Ratio	12.7	13.0	12.7
Salary & Benefits as % of GF Expenditures	83.9%	82.1%	82.6%
Teacher Pay			
Avg Salary	\$47,117	\$47,347	\$48,173
Avg Extended	\$685	\$718	\$708
Avg Extra Duty	\$408	\$444	\$399
Years of Experience			
0 (New)	6.0%	5.5%	5.4%
1-5	21.0%	25.8%	28.6%
6-10	25.8%	16.0%	13.7%
11-20	22.8%	32.5%	32.1%
21-25	15.6%	14.1%	13.1%
26-30	6.6%	3.7%	4.8%
Over 30	2.4%	2.5%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	11.6	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	23.3%	22.0%
Rank II	43.1%	39.9%	40.5%
Rank I	34.7%	36.8%	37.5%

Certified Salary Schedule

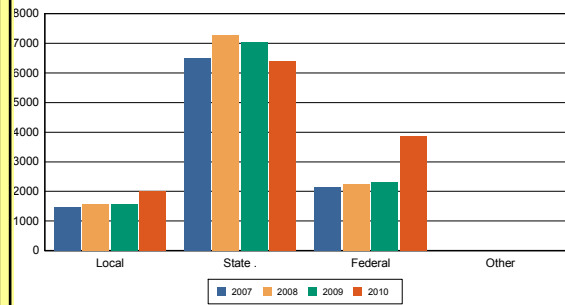
	2007	2008	2009	2010
Rank III				
0 Years	\$31,907	\$35,284	\$35,637	\$35,993
10 Years	41,215	44,693	45,140	45,591
20 Years	43,532	47,035	47,505	47,980
30 Years	45,532	49,057	49,548	50,043
Rank II				
0 Years	36,009	39,431	39,825	40,223
10 Years	45,339	48,862	49,351	49,845
20 Years	47,740	51,289	51,802	52,320
30 Years	49,740	53,310	53,843	54,381
Rank I				
0 Years	40,074	43,540	43,975	44,415
10 Years	49,549	53,117	53,648	54,184
20 Years	51,931	55,525	56,080	56,641
30 Years	53,931	57,546	58,121	58,702

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	61%	59%	60%
Instructional Support	9%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	10%	9%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	5%	7%	5%
End-of-year Balance	\$1,459,425	\$1,172,600	\$1,413,008	\$1,102,062

2010 Tax Rates and Revenues

Real Estate Tax *	40.6
Tangible Tax *	40.6
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$251,573
SEEL Distribution	\$9,812,107
State Fiscal Stabilization Funds	\$1,008,762

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.5	67.2%	14.8	47.7%	15.4	35.1%	15.8	36.4%	1.1	1.7	1.6
Math	15.0	31.1%	15.2	13.3%	16.2	5.2%	16.6	4.2%	14	22	34
Reading	14.8	51.1%	15.6	33.9%	17.0	21.6%	17.4	26.6%	10	20	23
Science	16.6	14.4%	17.2	17.0%	16.4	2.2%	17.4	8.4%	0%	18%	15%
Composite	15.4		15.8		16.4		16.9				
Tested (#)	180		218		149		143				

2010 Kentucky Core Content Tests

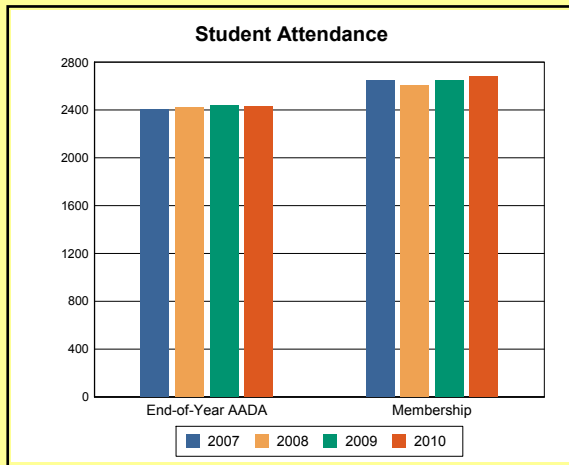


Superintendent
Arch Turner
 420 Court Street
 Jackson, KY 41339
 Phone: 606-666-2491

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	5%	3%	5%	13%	4%	14%	23%	1%	2%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	21%	38%	13%	21%	45%	10%	36%	47%	36%	50%	73%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	75%	57%	84%	74%	42%	86%	50%	30%	63%	48%	19%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Breckinridge County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,405	2,420	2,442	2,431
Membership	2,651	2,607	2,645	2,684

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,122	1,153

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(62%)	(63%)	(65%)	(68%)
LEP	0 (0%)	15 (1%)	10 -%	14 (1%)
Migrant	25 (1%)	15 (1%)	17 (1%)	15 (1%)
Exceptional Child	428 (16%)	423 (16%)	399 (15%)	372 (14%)
Membership				
Preschool	18 (1%)	22 (1%)	21 (1%)	30 (1%)
K-5	1,205 (45%)	1,175 (45%)	1,195 (45%)	1,246 (46%)
6-8	610 (23%)	601 (23%)	602 (23%)	588 (22%)
9-12	836 (31%)	831 (32%)	848 (32%)	850 (31%)
Ethnicity				
White	2,536 (96%)	2,490 (96%)	2,521 (95%)	2,534 (94%)
Black	72 (3%)	66 (3%)	63 (2%)	69 (3%)
Hispanic	23 (1%)	25 (1%)	26 (1%)	29 (1%)
Other	20 (1%)	26 (1%)	35 (1%)	52 (2%)
Attainment				
AFGR Grad Rate	-	(85%)	(84%)	(85%)
Grads 4 Years	-	177	193	198
Grads IEP	-	1	0	0
Grads PLUS	-	0	0	4
Certificates	-	4	5	6
Retentions	12	42	21	13
Dropout Rate	(3.2%)	(2.5%)	(0.8%)	(2.0%)
Dropouts	27	21	7	17
Discipline				
Expulsions	5	7	2	17
Suspensions	103	82	57	98

Staffing Data

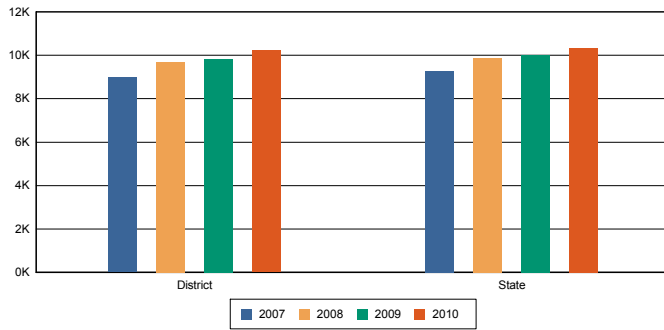
	2008	2009	2010
Classified Personnel	215 (52%)	220 (53%)	221 (52%)
Certified Personnel	196 (48%)	197 (47%)	202 (48%)
Number FTE Teachers	156	158	159
Pupil/Teacher Ratio	16.7	16.8	16.9
Salary & Benefits as % of GF Expenditures	76.2%	69.6%	61.9%
Teacher Pay			
Avg Salary	\$45,461	\$45,808	\$45,630
Avg Extended	\$439	\$474	\$554
Avg Extra Duty	\$878	\$947	\$842
Years of Experience			
0 (New)	6.4%	7.0%	8.2%
1-5	27.7%	25.4%	26.7%
6-10	17.6%	21.6%	22.6%
11-20	30.7%	31.0%	30.2%
21-25	7.4%	6.1%	7.0%
26-30	5.8%	3.8%	2.2%
Over 30	4.5%	5.1%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	11.4	10.6
Rank			
Rank IV	0.0%	0.6%	0.6%
Rank III	28.2%	26.0%	28.6%
Rank II	35.0%	37.1%	38.9%
Rank I	36.8%	36.2%	31.9%

Certified Salary Schedule

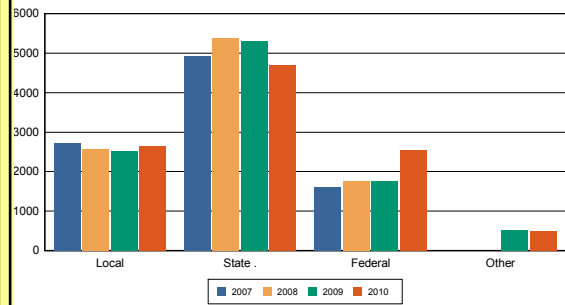
	2007	2008	2009	2010
Rank III				
0 Years	\$31,810	\$35,186	\$35,538	\$35,893
10 Years	38,947	42,400	42,824	43,252
20 Years	42,740	46,234	46,696	47,163
30 Years	44,367	47,879	48,358	48,842
Rank II				
0 Years	35,692	39,110	39,501	39,896
10 Years	42,813	46,308	46,771	47,239
20 Years	46,877	50,416	50,920	51,429
30 Years	48,505	52,062	52,583	53,109
Rank I				
0 Years	39,512	42,972	43,402	43,836
10 Years	46,683	50,220	50,722	51,229
20 Years	51,673	55,264	55,817	56,375
30 Years	53,299	56,908	57,477	58,052

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	58%	58%	57%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	36%	40%	38%	37%
End-of-year Balance	\$7,537,648	\$8,785,089	\$9,135,735	\$8,886,351

2010 Tax Rates and Revenues

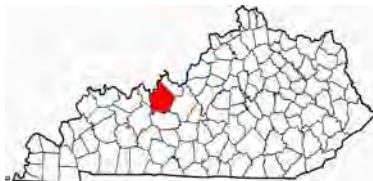
Real Estate Tax *	47.2
Tangible Tax *	47.2
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$368,685
SEEL Distribution	\$10,167,966
State Fiscal Stabilization Funds	\$1,045,724

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.6	57.8%	15.1	55.9%	18.1	48.8%	17.6	46.7%	2.3	2.7	2.4
Math	14.8	28.9%	15.7	16.6%	17.9	19.6%	18.2	20.6%	29	41	47
Reading	14.0	40.3%	15.6	33.6%	18.4	31.6%	18.9	36.7%	23	22	40
Science	15.8	9.5%	17.3	12.8%	19.2	18.2%	19.2	18.6%	45%	44%	45%
Composite	14.7		16.0		18.5		18.6				
Tested (#)	211		211		209		199				

2010 Kentucky Core Content Tests

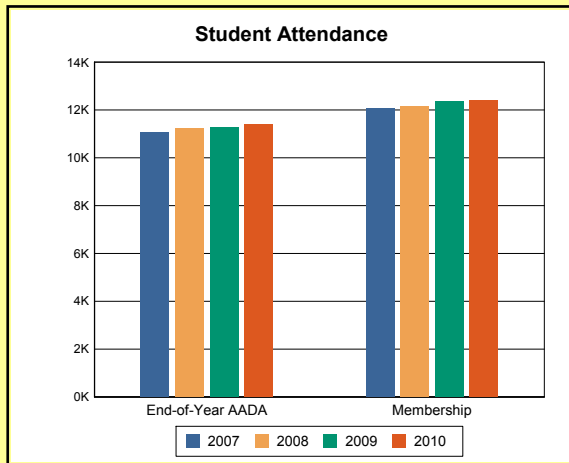


Superintendent
Janet Meeks
86 Airport Rd
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Phone: 270-756-3000

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	3%	5%	7%	10%	30%	4%	6%	20%	4%	5%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	25%	38%	15%	27%	31%	18%	26%	41%	39%	58%	62%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	72%	57%	78%	63%	39%	78%	68%	39%	57%	37%	28%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Bullitt County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	21	21	21	21
EOY AADA *	11,071	11,225	11,275	11,388
Membership	12,057	12,152	12,376	12,423

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	169	8	1,076	1,135

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(38%)	(41%)	(42%)	(47%)
LEP	17 -%	19 -%	43 -%	58 -%
Migrant	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,564 (13%)	1,571 (13%)	1,521 (12%)	1,572 (13%)
Membership				
Preschool	298 (2%)	326 (3%)	331 (3%)	360 (3%)
K-5	5,602 (45%)	5,593 (45%)	5,749 (45%)	5,800 (45%)
6-8	3,050 (25%)	3,012 (24%)	2,995 (24%)	2,956 (23%)
9-12	3,405 (28%)	3,545 (28%)	3,630 (29%)	3,667 (29%)
Ethnicity				
White	11,681 (97%)	11,750 (97%)	11,907 (96%)	11,946 (96%)
Black	96 (1%)	102 (1%)	111 (1%)	104 (1%)
Hispanic	113 (1%)	117 (1%)	146 (1%)	157 (1%)
Other	167 (1%)	183 (2%)	212 (2%)	216 (2%)
Attainment				
AFGR Grad Rate	-	(77%)	(79%)	(76%)
Grads 4 Years	-	744	756	804
Grads IEP	-	1	0	4
Grads PLUS	-	13	21	39
Certificates	-	17	8	17
Retentions	380	462	393	115
Dropout Rate	(3.4%)	(3.2%)	(3.3%)	(2.9%)
Dropouts	122	119	124	113
Discipline				
Expulsions	22	25	27	9
Suspensions	1,148	890	993	874

Staffing Data

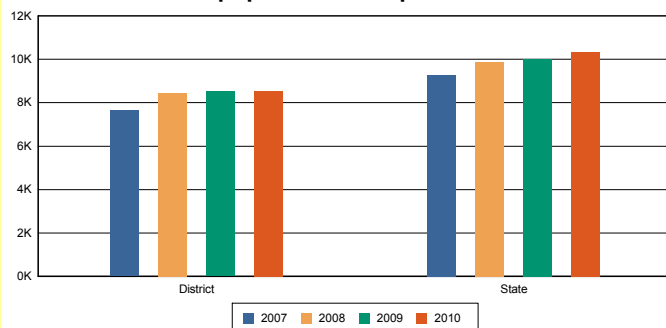
	2008	2009	2010
Classified Personnel	617 (41%)	665 (43%)	678 (43%)
Certified Personnel	900 (59%)	886 (57%)	904 (57%)
Number FTE Teachers	775	756	774
Pupil/Teacher Ratio	15.7	16.4	16.1
Salary & Benefits as % of GF Expenditures	85.7%	86.7%	86.9%
Teacher Pay			
Avg Salary	\$48,710	\$49,039	\$49,592
Avg Extended	\$198	\$220	\$220
Avg Extra Duty	\$888	\$852	\$903
Years of Experience			
0 (New)	5.8%	5.4%	5.6%
1-5	30.0%	29.2%	29.6%
6-10	20.5%	23.3%	22.4%
11-20	23.2%	23.2%	24.4%
21-25	9.3%	9.4%	8.8%
26-30	6.2%	5.2%	5.0%
Over 30	4.3%	4.0%	3.6%
Retired	0.8%	0.4%	0.7%
Avg Years	11.3	11.1	11.0
Rank			
Rank IV	0.3%	0.1%	0.1%
Rank III	21.9%	22.2%	19.3%
Rank II	52.9%	53.9%	57.0%
Rank I	24.1%	23.4%	22.9%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,990	\$35,368	\$35,722	\$36,079
10 Years	41,337	44,816	45,264	45,717
20 Years	49,391	52,958	53,487	54,022
30 Years	49,391	52,958	53,487	54,022
Rank II				
0 Years	36,120	39,543	39,938	40,337
10 Years	45,465	48,989	49,479	49,974
20 Years	53,781	57,395	57,969	58,549
30 Years	53,781	57,395	57,969	58,549
Rank I				
0 Years	40,177	43,644	44,080	44,521
10 Years	49,688	53,257	53,790	54,328
20 Years	58,693	62,360	62,984	63,614
30 Years	59,560	63,237	63,869	64,508

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	62%	67%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	1%	1%	2%
School Admin Support	7%	7%	7%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	10%	10%	11%
End-of-year Balance	\$11,183,964	\$9,625,793	\$9,768,390	\$10,735,662

2010 Tax Rates and Revenues

Real Estate Tax *	52.9
Tangible Tax *	55.8
Motor Vehicle *	47.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	59.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$474,657
SEEL Distribution	\$39,854,451
State Fiscal Stabilization Funds	\$3,999,324

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	57.3%	15.3	55.3%	16.8	40.5%	17.7	49.2%
Math	15.0	36.4%	16.3	21.8%	17.7	16.2%	18.2	20.0%
Reading	13.8	39.3%	15.9	36.2%	18.1	29.5%	19.2	36.6%
Science	15.7	10.0%	17.5	13.0%	17.9	11.6%	18.7	14.8%
Composite	14.7		16.3		17.7		18.6	
Tested (#)	1,031		987		872		819	

AP Analysis

	2008	2009	2010
Avg Score	1.9	2.1	2.3
Number of Exams	215	189	206
Number of Students	156	126	145
% of Exams 3 or Above	27%	35%	39%

2010 Kentucky Core Content Tests

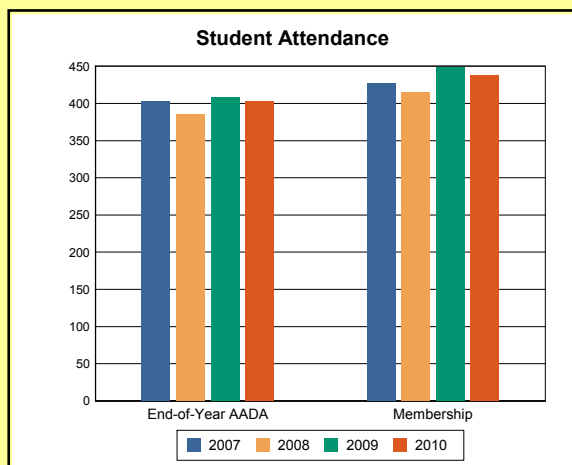


Superintendent
Keith Davis
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 Phone: 502-543-2271

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	4%	6%	7%	9%	27%	6%	9%	22%	5%	7%	12%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	23%	35%	21%	23%	39%	24%	29%	41%	36%	52%	66%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	77%	73%	59%	72%	68%	34%	70%	62%	37%	59%	41%	22%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Burgin Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	403	386	408	403
Membership	427	415	449	438

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	138	37	1,115	1,115

Staffing Data

	2008	2009	2010
Classified Personnel	32 (46%)	29 (43%)	30 (43%)
Certified Personnel	38 (54%)	38 (57%)	40 (57%)
Number FTE Teachers	31	32	34
Pupil/Teacher Ratio	13.6	14.0	12.9
Salary & Benefits as % of GF Expenditures	81.6%	82.3%	80.0%
Teacher Pay			
Avg Salary	\$40,538	\$40,995	\$41,516
Avg Extended	\$177	\$285	\$271
Avg Extra Duty	\$282	\$0	\$0
Years of Experience			
0 (New)	8.5%	3.1%	0.0%
1-5	26.1%	28.1%	26.5%
6-10	29.4%	34.4%	35.3%
11-20	16.3%	15.6%	17.7%
21-25	16.3%	12.5%	14.7%
26-30	0.0%	3.1%	2.9%
Over 30	0.0%	0.0%	0.0%
Retired	3.3%	3.1%	2.9%
Avg Years	9.6	9.5	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.4%	25.0%	26.5%
Rank II	58.8%	65.6%	64.7%
Rank I	6.5%	6.3%	5.9%

Demographic Profile

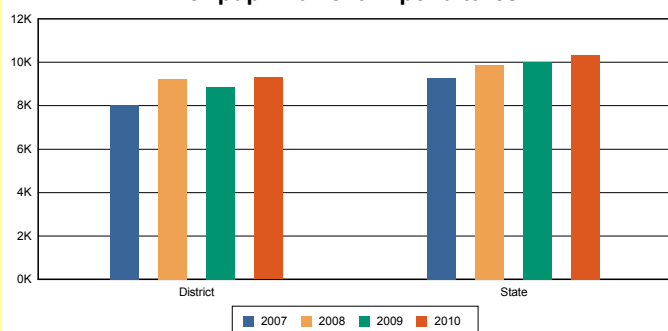
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(39%)	(41%)	(47%)	(48%)
LEP	0 (0%)	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	90 (21%)	72 (17%)	77 (17%)	75 (17%)
Membership				
Preschool	19 (4%)	20 (5%)	19 (4%)	23 (5%)
K-5	191 (43%)	183 (42%)	206 (44%)	200 (43%)
6-8	108 (24%)	102 (24%)	101 (22%)	102 (22%)
9-12	128 (29%)	129 (30%)	141 (30%)	135 (29%)
Ethnicity				
White	412 (96%)	394 (95%)	426 (95%)	413 (94%)
Black	5 (1%)	8 (2%)	9 (2%)	9 (2%)
Hispanic	4 (1%)	6 (1%)	6 (1%)	6 (1%)
Other	6 (1%)	7 (2%)	8 (2%)	10 (2%)
Attainment				
AFGR Grad Rate	-	(78%)	(100%)	(87%)
Grads 4 Years	-	34	31	33
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	0	3
Retentions	2	6	5	7
Dropout Rate	(2.2%)	(0.0%)	(0.7%)	(0.7%)
Dropouts	3	0	1	1
Discipline				
Expulsions	0	0	0	1
Suspensions	17	24	18	33

Certified Salary Schedule

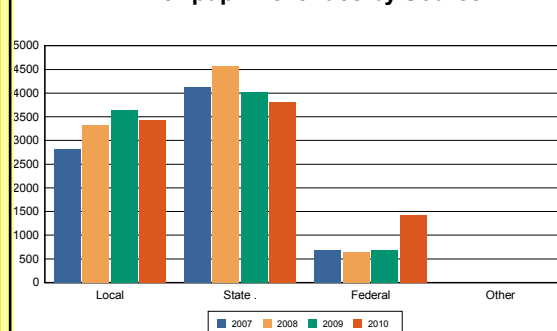
	2007	2008	2009	2010
Rank III				
0 Years	\$28,573	\$31,914	\$32,233	\$32,555
10 Years	37,807	41,248	41,661	42,078
20 Years	39,927	43,391	43,825	44,263
30 Years	41,165	44,642	45,089	45,540
Rank II				
0 Years	32,245	35,626	35,982	36,342
10 Years	41,047	44,523	44,968	45,418
20 Years	44,118	47,627	48,104	48,585
30 Years	45,491	49,015	49,505	50,000
Rank I				
0 Years	35,856	39,276	39,669	40,066
10 Years	44,752	48,268	48,751	49,239
20 Years	47,662	51,210	51,722	52,239
30 Years	48,936	52,497	53,022	53,552

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	64%	64%	63%
Instructional Support	8%	9%	7%	7%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	7%	7%	7%	8%
Transportation	4%	4%	3%	4%
Food Services	5%	5%	6%	6%
Fund Balance Percent	25%	23%	27%	25%
End-of-year Balance	\$737,293	\$762,498	\$876,767	\$838,306

2010 Tax Rates and Revenues

Real Estate Tax *	47.1
Tangible Tax *	47.1
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$565,880
SEEL Distribution	\$1,297,976
State Fiscal Stabilization Funds	\$123,492

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.8	71.1%	16.4	65.8%	17.5	50.0%	18.0	55.9%
Math	15.8	44.7%	17.8	31.6%	18.0	21.9%	17.8	17.6%
Reading	15.2	50.0%	16.7	50.0%	18.5	25.0%	18.8	35.3%
Science	16.9	13.2%	18.0	13.2%	17.9	9.4%	18.1	14.7%
Composite	15.8		17.3		18.2		18.4	
Tested (#)	38		38		32		34	

AP Analysis

	2008	2009	2010
Avg Score	1.8	1.2	1.1
Number of Exams	6	16	15
Number of Students	5	13	10
% of Exams 3 or Above	17%	0%	0%

2010 Kentucky Core Content Tests

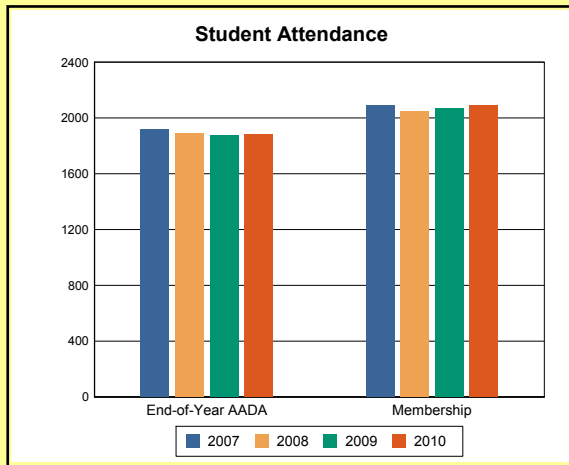


Superintendent
Richard Webb
 140 Burgin/Danville Rd
 Burgin, KY 40310
 Phone: 859-748-4000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	6%	7%	13%	20%	7%	4%	17%	0%	6%	34%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	16%	31%	18%	21%	37%	37%	37%	35%	40%	23%	35%	52%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	83%	67%	76%	72%	50%	43%	56%	61%	43%	77%	59%	14%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Butler County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,919	1,885	1,876	1,884
Membership	2,088	2,049	2,068	2,087

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	1	1,119	1,119

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(59%)	(56%)	(56%)	(57%)
LEP	14 (1%)	19 (1%)	22 (1%)	11 (1%)
Migrant	3 -%	0 (0%)	0 (0%)	2 -%
Exceptional Child	341 (16%)	323 (16%)	312 (15%)	307 (15%)
Membership				
Preschool	45 (2%)	60 (3%)	54 (3%)	76 (4%)
K-5	953 (45%)	947 (45%)	993 (47%)	1,001 (46%)
6-8	454 (21%)	462 (22%)	454 (21%)	478 (22%)
9-12	680 (32%)	638 (30%)	621 (29%)	607 (28%)
Ethnicity				
White	2,010 (96%)	1,970 (96%)	1,979 (96%)	1,995 (96%)
Black	29 (1%)	30 (1%)	30 (1%)	25 (1%)
Hispanic	26 (1%)	29 (1%)	32 (2%)	17 (1%)
Other	23 (1%)	20 (1%)	27 (1%)	50 (2%)
Attainment				
AFGR Grad Rate	-	(79%)	(71%)	(72%)
Grads 4 Years	-	145	159	131
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	4	0	2
Retentions	41	33	18	33
Dropout Rate	(3.6%)	(2.3%)	(2.3%)	(1.8%)
Dropouts	25	15	15	11
Discipline				
Expulsions	0	0	0	0
Suspensions	421	139	158	122

Staffing Data

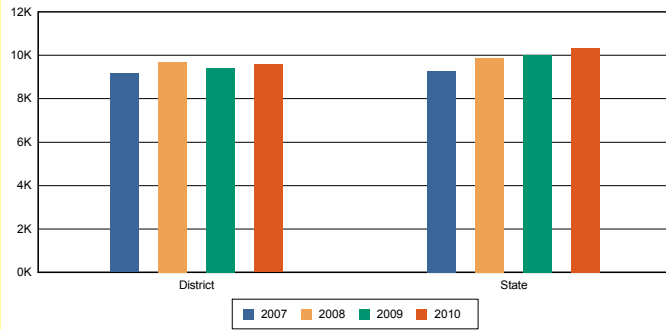
	2008	2009	2010
Classified Personnel	152 (47%)	143 (46%)	146 (48%)
Certified Personnel	170 (53%)	165 (54%)	159 (52%)
Number FTE Teachers	143	135	130
Pupil/Teacher Ratio	14.4	15.4	16.1
Salary & Benefits as % of GF Expenditures	77.5%	77.9%	76.0%
Teacher Pay			
Avg Salary	\$45,630	\$46,586	\$47,309
Avg Extended	\$607	\$447	\$493
Avg Extra Duty	\$895	\$891	\$920
Years of Experience			
0 (New)	7.0%	6.7%	2.7%
1-5	19.7%	20.1%	24.6%
6-10	22.5%	22.7%	18.5%
11-20	35.4%	37.2%	40.4%
21-25	7.7%	7.4%	7.7%
26-30	6.3%	4.5%	4.6%
Over 30	1.4%	1.5%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	11.8	11.9
Rank			
Rank IV	0.7%	0.0%	0.0%
Rank III	25.3%	26.0%	21.6%
Rank II	52.6%	50.2%	54.6%
Rank I	21.4%	23.8%	23.8%

Certified Salary Schedule

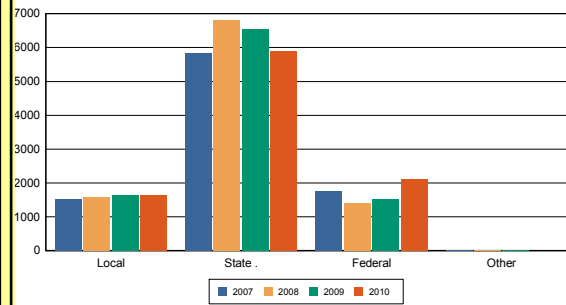
	2007	2008	2009	2010
Rank III				
0 Years	\$30,807	\$34,172	\$34,514	\$34,859
10 Years	39,334	42,792	43,220	43,652
20 Years	43,116	46,615	47,081	47,552
30 Years	44,621	48,136	48,617	49,103
Rank II				
0 Years	34,285	37,688	38,065	38,446
10 Years	44,038	47,547	48,022	48,503
20 Years	47,151	50,693	51,200	51,712
30 Years	48,666	52,225	52,747	53,274
Rank I				
0 Years	38,024	41,468	41,883	42,302
10 Years	48,038	51,590	52,106	52,627
20 Years	51,137	54,722	55,269	55,822
30 Years	52,662	56,264	56,827	57,395

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	62%	61%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	4%	5%	4%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	6%	6%	7%	6%
Fund Balance Percent	13%	10%	12%	13%
End-of-year Balance	\$2,132,431	\$1,870,752	\$2,234,485	\$2,393,333

2010 Tax Rates and Revenues

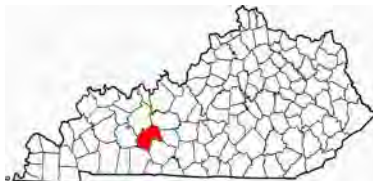
Real Estate Tax *	37.7
Tangible Tax *	37.7
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$230,434
SEEL Distribution	\$8,787,489
State Fiscal Stabilization Funds	\$890,730

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.5	57.6%	14.5	45.1%	16.7	40.4%	16.6	43.9%	Avg Score	1.0	0.0	1.0
Math	14.3	23.2%	14.9	10.4%	17.3	14.0%	17.6	15.4%	Number of Exams	1	0	1
Reading	13.6	37.1%	15.2	29.9%	18.1	27.2%	17.6	26.8%	Number of Students	1	0	1
Science	15.5	7.9%	16.6	8.5%	17.7	7.4%	18.3	12.2%	% of Exams 3 or Above	0%	0%	0%
Composite	14.3		15.4		17.5		17.6					
Tested (#)	151		164		136		123					

2010 Kentucky Core Content Tests

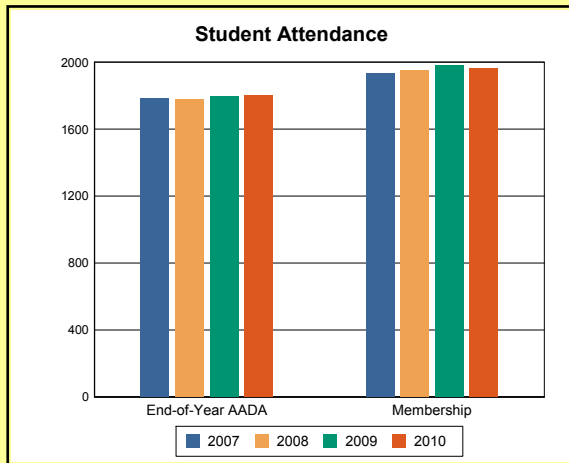


Superintendent
Scott Howard
203 N Tyler Street
Morgantown, KY 42261
Phone: 270-526-5624

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	6%	5%	6%	13%	33%	2%	9%	16%	4%	8%	15%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	15%	23%	38%	24%	29%	34%	19%	26%	39%	30%	57%	74%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	83%	71%	57%	70%	58%	33%	79%	65%	45%	66%	35%	11%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Caldwell County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,782	1,780	1,794	1,803
Membership	1,935	1,950	1,981	1,964

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,138	1,173

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(56%)	(57%)	(59%)
LEP	2 -%	3 -%	5 -%	7 -%
Migrant	104 (5%)	59 (3%)	49 (2%)	31 (2%)
Exceptional Child	318 (16%)	277 (14%)	283 (14%)	246 (13%)
Membership				
Preschool	91 (5%)	85 (4%)	92 (4%)	83 (4%)
K-5	864 (43%)	895 (44%)	884 (43%)	900 (44%)
6-8	481 (24%)	474 (23%)	480 (23%)	450 (22%)
9-12	570 (28%)	581 (29%)	617 (30%)	614 (30%)
Ethnicity				
White	1,774 (92%)	1,788 (92%)	1,803 (91%)	1,777 (90%)
Black	123 (6%)	120 (6%)	119 (6%)	127 (6%)
Hispanic	3 -%	4 -%	13 (1%)	13 (1%)
Other	35 (2%)	38 (2%)	46 (2%)	47 (2%)
Attainment				
AFGR Grad Rate	-	(75%)	(85%)	(89%)
Grads 4 Years	-	135	138	137
Grads IEP	-	0	1	0
Grads PLUS	-	0	0	0
Certificates	-	0	3	8
Retentions	22	17	20	3
Dropout Rate	(2.0%)	(2.3%)	(2.1%)	(1.4%)
Dropouts	12	14	13	9
Discipline				
Expulsions	0	4	1	0
Suspensions	507	396	520	245

Staffing Data

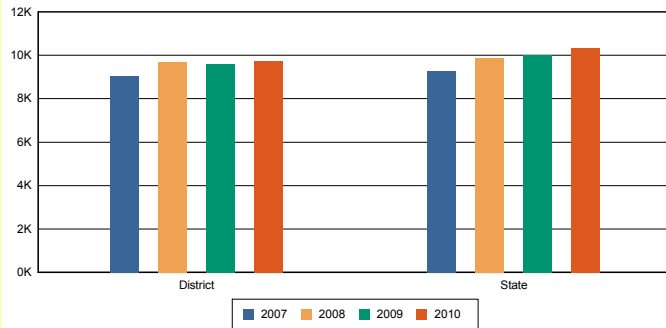
	2008	2009	2010
Classified Personnel	153 (49%)	155 (49%)	150 (48%)
Certified Personnel	162 (51%)	164 (51%)	162 (52%)
Number FTE Teachers	133	133	131
Pupil/Teacher Ratio	14.7	14.9	15.0
Salary & Benefits as % of GF Expenditures	81.5%	80.5%	80.1%
Teacher Pay			
Avg Salary	\$44,737	\$45,025	\$46,046
Avg Extended	\$528	\$376	\$250
Avg Extra Duty	\$1,055	\$979	\$973
Years of Experience			
0 (New)	0.8%	4.5%	2.3%
1-5	26.5%	22.6%	22.2%
6-10	21.9%	22.6%	22.2%
11-20	26.8%	30.5%	35.2%
21-25	10.6%	8.3%	6.1%
26-30	8.3%	8.3%	9.2%
Over 30	4.7%	2.3%	1.5%
Retired	0.5%	1.0%	1.2%
Avg Years	13.0	12.3	12.6
Rank			
Rank IV	0.9%	1.5%	0.0%
Rank III	21.9%	23.3%	21.5%
Rank II	59.4%	57.2%	61.3%
Rank I	17.4%	16.9%	16.1%

Certified Salary Schedule

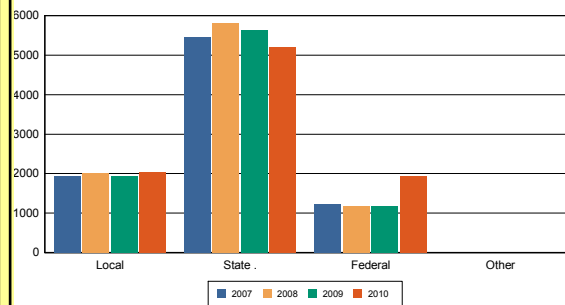
	2007	2008	2009	2010
Rank III				
0 Years	\$30,996	\$34,364	\$34,707	\$35,054
10 Years	37,568	41,007	41,417	41,831
20 Years	42,029	45,516	45,971	46,431
30 Years	42,937	46,434	46,898	47,367
Rank II				
0 Years	34,875	38,284	38,667	39,054
10 Years	43,709	47,214	47,686	48,163
20 Years	45,922	49,451	49,945	50,445
30 Years	46,830	50,369	50,872	51,381
Rank I				
0 Years	37,995	41,438	41,853	42,271
10 Years	47,591	51,138	51,649	52,166
20 Years	49,799	53,370	53,904	54,443
30 Years	50,708	54,289	54,832	55,380

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	61%	59%	60%
Instructional Support	7%	7%	8%	7%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	26%	25%	23%	24%
End-of-year Balance	\$3,880,002	\$3,885,381	\$3,678,137	\$3,873,258

2010 Tax Rates and Revenues

Real Estate Tax *	33.8
Tangible Tax *	35.0
Motor Vehicle *	53.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$286,437
SEEK Distribution	\$8,244,297
State Fiscal Stabilization Funds	\$812,498

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.4	62.7%	15.7	60.5%	17.3	47.5%	18.3	50.4%	1.8	1.7	2.3
Math	15.5	40.1%	16.3	25.1%	17.7	21.3%	18.4	23.0%	26	51	35
Reading	15.0	49.3%	15.4	32.3%	18.7	31.2%	19.7	39.3%	20	35	23
Science	16.9	19.7%	17.4	11.4%	18.0	12.8%	18.9	17.0%	19%	20%	54%
Composite	15.5		16.3		18.0		18.9				
Tested (#)	142		167		141		135				

2010 Kentucky Core Content Tests



Superintendent

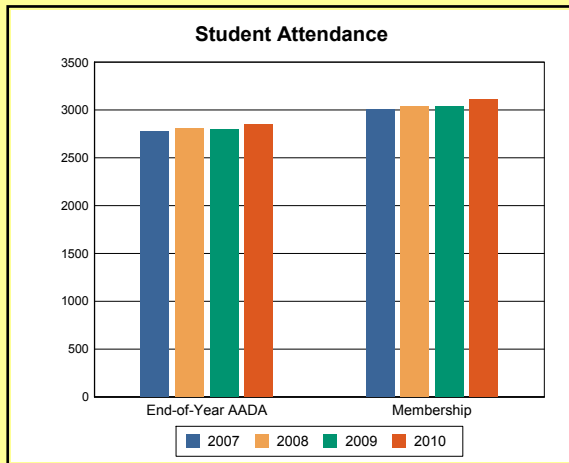
Carrell Boyd
612 West Washington Street
Princeton, KY 42445
Phone: 270-365-8000

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	3%	9%	7%	14%	3%	4%	17%	1%	6%	9%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	19%	29%	18%	19%	38%	21%	18%	28%	39%	45%	44%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	77%	68%	73%	74%	48%	76%	78%	55%	60%	49%	47%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Calloway County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,776	2,805	2,801	2,853
Membership	3,005	3,035	3,041	3,110

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,077	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(52%)	(55%)	(57%)
LEP	10 -%	8 -%	11 -%	14 -%
Migrant	13 -%	0 (0%)	4 -%	13 -%
Exceptional Child	551 (18%)	554 (18%)	517 (17%)	447 (14%)
Membership				
Preschool	114 (4%)	112 (4%)	103 (3%)	127 (4%)
K-5	1,360 (44%)	1,404 (45%)	1,407 (45%)	1,444 (45%)
6-8	737 (24%)	707 (23%)	695 (22%)	707 (22%)
9-12	906 (29%)	919 (29%)	937 (30%)	958 (30%)
Ethnicity				
White	2,820 (94%)	2,834 (93%)	2,864 (94%)	2,893 (93%)
Black	57 (2%)	56 (2%)	46 (2%)	67 (2%)
Hispanic	51 (2%)	62 (2%)	60 (2%)	52 (2%)
Other	77 (3%)	83 (3%)	71 (2%)	98 (3%)
Attainment				
AFGR Grad Rate	-	(95%)	(91%)	(85%)
Grads 4 Years	-	215	214	200
Grads IEP	-	5	0	0
Grads PLUS	-	6	2	4
Certificates	-	3	6	8
Retentions	9	15	13	12
Dropout Rate	(1.6%)	(1.6%)	(2.0%)	(1.3%)
Dropouts	15	15	19	13
Discipline				
Expulsions	0	0	0	0
Suspensions	193	91	128	127

Staffing Data

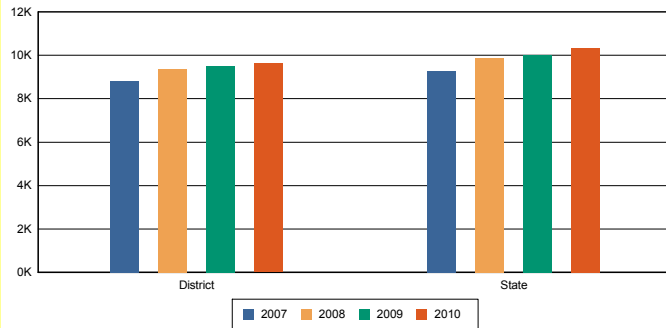
	2008	2009	2010
Classified Personnel	240 (50%)	232 (49%)	237 (49%)
Certified Personnel	243 (50%)	240 (51%)	245 (51%)
Number FTE Teachers	210	207	206
Pupil/Teacher Ratio	14.5	14.7	15.1
Salary & Benefits as % of GF Expenditures	82.2%	81.8%	81.2%
Teacher Pay			
Avg Salary	\$45,935	\$47,405	\$47,949
Avg Extended	\$214	\$186	\$199
Avg Extra Duty	\$671	\$641	\$681
Years of Experience			
0 (New)	6.2%	4.8%	4.3%
1-5	24.3%	25.1%	23.3%
6-10	19.1%	19.8%	22.4%
11-20	27.6%	28.0%	29.7%
21-25	8.6%	9.7%	9.7%
26-30	8.1%	7.7%	4.9%
Over 30	5.2%	3.4%	4.4%
Retired	1.0%	1.5%	1.5%
Avg Years	12.3	12.1	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.7%	22.2%	21.8%
Rank II	52.4%	57.5%	58.3%
Rank I	20.0%	18.8%	18.5%

Certified Salary Schedule

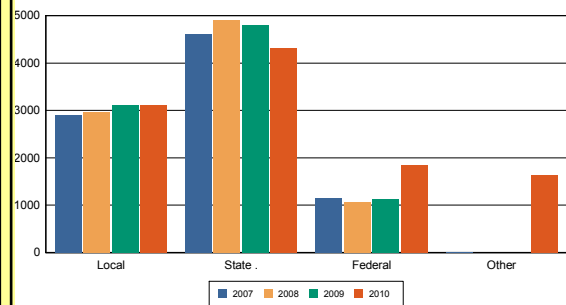
	2007	2008	2009	2010
Rank III				
0 Years	\$30,438	\$33,800	\$34,814	\$35,163
10 Years	41,986	45,473	46,838	47,307
20 Years	44,466	47,980	49,420	49,915
30 Years	44,558	48,073	49,516	50,012
Rank II				
0 Years	34,081	37,482	38,607	38,994
10 Years	46,063	49,594	51,082	51,593
20 Years	48,563	52,121	53,685	54,222
30 Years	48,649	52,208	53,775	54,313
Rank I				
0 Years	37,584	41,023	42,254	42,677
10 Years	50,140	53,715	55,327	55,881
20 Years	52,620	56,222	57,909	58,489
30 Years	52,709	56,312	58,002	58,583

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	65%	64%	65%
Instructional Support	6%	6%	7%	7%
District Admin Support	3%	2%	3%	3%
School Admin Support	4%	3%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	26%	28%	34%	33%
End-of-year Balance	\$5,858,953	\$7,108,774	\$8,159,800	\$8,838,799

2010 Tax Rates and Revenues

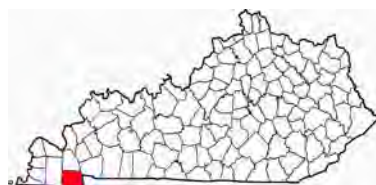
Real Estate Tax *	37.9
Tangible Tax *	38.2
Motor Vehicle *	52.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$516,705
SEEL Distribution	\$10,175,654
State Fiscal Stabilization Funds	\$1,048,983

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	67.0%	16.5	63.2%	18.7	56.9%	17.9	48.3%	2.1	1.9	2.0
Math	15.8	42.7%	16.6	23.5%	18.8	24.8%	18.2	22.7%	93	51	78
Reading	14.6	44.1%	16.7	47.4%	19.5	37.0%	19.1	35.1%	70	41	59
Science	16.8	16.3%	17.9	19.0%	18.6	11.8%	18.8	13.3%	28%	25%	29%
Composite	15.6		17.1		19.0		18.6				
Tested (#)	227		247		246		211				

2010 Kentucky Core Content Tests

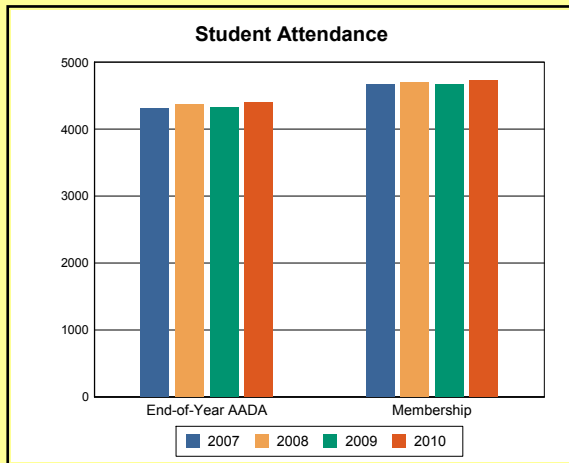


Superintendent
Kennith Bargo
2110 College Farm Rd
Murray, KY 42071
Phone: 270-762-7300

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	3%	3%	5%	6%	13%	3%	4%	13%	3%	2%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	18%	25%	19%	23%	26%	22%	13%	27%	35%	51%	54%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	79%	72%	76%	71%	61%	75%	83%	60%	62%	47%	38%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Campbell County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	7	7	7
EOY AADA *	4,305	4,375	4,322	4,391
Membership	4,665	4,699	4,663	4,732

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,081	1,110

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(32%)	(31%)	(34%)	(42%)
LEP	26 (1%)	31 (1%)	20 -%	26 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	869 (19%)	828 (18%)	821 (18%)	860 (18%)
Membership				
Preschool	188 (4%)	159 (3%)	146 (3%)	187 (4%)
K-5	2,106 (43%)	2,163 (45%)	2,163 (45%)	2,159 (44%)
6-8	1,049 (22%)	1,047 (22%)	1,060 (22%)	1,110 (23%)
9-12	1,510 (31%)	1,489 (31%)	1,440 (30%)	1,463 (30%)
Ethnicity				
White	4,438 (95%)	4,463 (95%)	4,445 (95%)	4,494 (95%)
Black	88 (2%)	87 (2%)	72 (2%)	61 (1%)
Hispanic	40 (1%)	42 (1%)	40 (1%)	46 (1%)
Other	99 (2%)	107 (2%)	106 (2%)	131 (3%)
Attainment				
AFGR Grad Rate	-	(71%)	(65%)	(74%)
Grads 4 Years	-	325	311	328
Grads IEP	-	9	3	0
Grads PLUS	-	8	9	17
Certificates	-	0	14	7
Retentions	96	108	66	34
Dropout Rate	(3.1%)	(2.5%)	(2.6%)	(1.5%)
Dropouts	48	39	38	22
Discipline				
Expulsions	16	10	12	7
Suspensions	212	304	371	463

Staffing Data

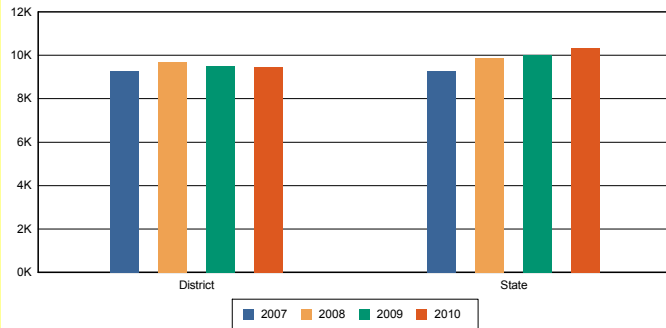
	2008	2009	2010
Classified Personnel	356 (50%)	341 (48%)	331 (49%)
Certified Personnel	360 (50%)	362 (52%)	350 (51%)
Number FTE Teachers	305	301	295
Pupil/Teacher Ratio	15.4	15.5	16.0
Salary & Benefits as % of GF Expenditures	79.7%	80.6%	80.3%
Teacher Pay			
Avg Salary	\$45,573	\$46,081	\$46,654
Avg Extended	\$367	\$444	\$304
Avg Extra Duty	\$627	\$602	\$520
Years of Experience			
0 (New)	6.2%	5.3%	4.1%
1-5	27.9%	30.7%	30.0%
6-10	24.2%	21.6%	24.2%
11-20	24.6%	26.9%	26.8%
21-25	7.2%	6.7%	8.1%
26-30	7.2%	6.7%	4.4%
Over 30	2.6%	2.0%	2.4%
Retired	0.0%	0.2%	0.1%
Avg Years	10.7	10.4	10.5
Rank			
Rank IV	1.3%	0.6%	0.3%
Rank III	27.2%	26.8%	25.7%
Rank II	54.8%	52.8%	55.9%
Rank I	16.7%	19.6%	18.0%

Certified Salary Schedule

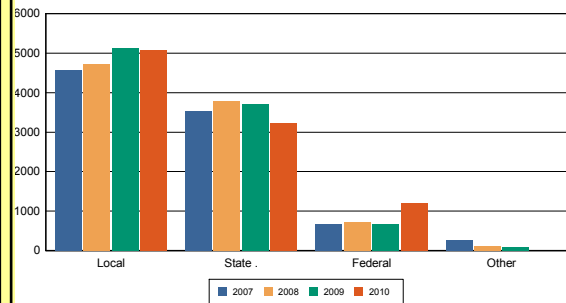
	2007	2008	2009	2010
Rank III				
0 Years	\$32,006	\$35,384	\$35,738	\$36,114
10 Years	38,012	41,455	41,870	42,302
20 Years	44,512	48,026	48,506	49,010
30 Years	49,062	52,625	53,151	53,690
Rank II				
0 Years	35,256	38,670	39,056	39,468
10 Years	42,289	45,779	46,236	46,722
20 Years	49,439	53,006	53,536	54,080
30 Years	54,444	58,065	58,646	59,254
Rank I				
0 Years	40,014	43,479	43,914	44,356
10 Years	46,462	49,997	50,497	51,012
20 Years	53,222	56,830	57,398	57,980
30 Years	57,954	61,613	62,229	62,868

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	55%	54%	54%	53%
Instructional Support	10%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	5%	6%
Business Support	3%	2%	3%	3%
Plant Operations	10%	10%	10%	11%
Transportation	9%	8%	8%	8%
Food Services	5%	5%	5%	5%
Fund Balance Percent	13%	9%	13%	16%
End-of-year Balance	\$4,990,503	\$3,902,208	\$5,184,620	\$6,566,502

2010 Tax Rates and Revenues

Real Estate Tax *	52.2
Tangible Tax *	52.2
Motor Vehicle *	52.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$773,419
SEEL Distribution	\$12,050,905
State Fiscal Stabilization Funds	\$1,239,112

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	14.1	57.6%	17.3	69.2%	18.8	59.7%	19.2	61.4%	Avg Score	2.6	2.6	2.5
Math	15.8	45.8%	17.8	34.0%	19.7	32.3%	20.2	37.1%	Number of Exams	181	169	177
Reading	14.4	43.3%	16.9	44.6%	19.2	38.3%	19.2	38.6%	Number of Students	90	97	108
Science	16.6	20.8%	18.5	23.3%	19.7	18.6%	19.9	24.0%	% of Exams 3 or Above	50%	50%	46%
Composite	15.4		17.8		19.4		19.8					
Tested (#)	356		377		359		329					

2010 Kentucky Core Content Tests

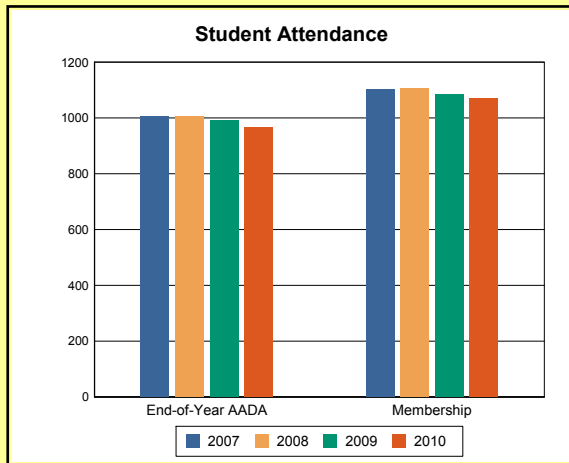


Superintendent
Glen Miller
101 Orchard Ln
Alexandria, KY 41001
Phone: 859-635-2173

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	3%	4%	9%	17%	4%	9%	13%	3%	5%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	11%	19%	31%	14%	18%	33%	20%	28%	39%	29%	40%	60%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	87%	77%	66%	82%	73%	50%	76%	63%	48%	68%	55%	32%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Campbellsville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,006	1,005	990	967
Membership	1,101	1,107	1,084	1,071

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	6	1,095	1,125

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(65%)	(69%)	(71%)	(71%)
LEP	14 (1%)	14 (1%)	15 (1%)	11 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 -%
Exceptional Child	228 (21%)	216 (20%)	206 (19%)	198 (18%)
Membership				
Preschool	59 (5%)	37 (3%)	35 (3%)	46 (4%)
K-5	544 (47%)	562 (49%)	560 (50%)	581 (52%)
6-8	241 (21%)	233 (20%)	228 (20%)	233 (21%)
9-12	316 (27%)	312 (27%)	296 (26%)	257 (23%)
Ethnicity				
White	859 (78%)	858 (78%)	830 (77%)	816 (76%)
Black	171 (16%)	162 (15%)	147 (14%)	144 (13%)
Hispanic	21 (2%)	23 (2%)	25 (2%)	32 (3%)
Other	50 (5%)	64 (6%)	82 (8%)	79 (7%)
Attainment				
AFGR Grad Rate	-	(68%)	(78%)	(70%)
Grads 4 Years	-	57	76	60
Grads IEP	-	0	1	2
Grads PLUS	-	9	6	3
Certificates	-	0	0	1
Retentions	9	10	43	7
Dropout Rate	(2.7%)	(2.2%)	(4.2%)	(1.5%)
Dropouts	9	7	13	4
Discipline				
Expulsions	0	1	0	0
Suspensions	117	112	146	105

Staffing Data

	2008	2009	2010
Classified Personnel	90 (44%)	85 (45%)	83 (44%)
Certified Personnel	114 (56%)	105 (55%)	105 (56%)
Number FTE Teachers	90	85	86
Pupil/Teacher Ratio	12.4	12.8	12.4
Salary & Benefits as % of GF Expenditures	84.1%	82.4%	82.6%
Teacher Pay			
Avg Salary	\$44,795	\$45,305	\$46,493
Avg Extended	\$96	\$62	\$0
Avg Extra Duty	\$1,391	\$1,552	\$1,350
Years of Experience			
0 (New)	3.4%	8.3%	3.5%
1-5	22.3%	16.6%	18.6%
6-10	23.5%	24.8%	22.1%
11-20	27.9%	34.3%	37.2%
21-25	11.2%	8.3%	9.3%
26-30	5.6%	4.7%	7.0%
Over 30	0.0%	0.0%	0.0%
Retired	6.2%	3.0%	2.5%
Avg Years	11.3	11.3	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	16.6%	12.8%
Rank II	50.3%	49.7%	51.1%
Rank I	30.2%	30.8%	33.7%

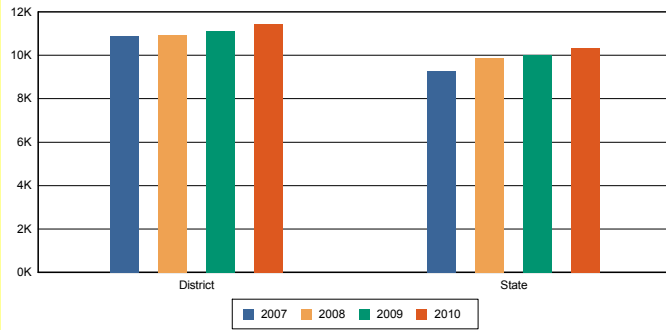
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,459	\$33,821	\$34,159	\$34,501
10 Years	39,160	42,616	43,042	43,472
20 Years	41,357	44,837	45,285	45,738
30 Years	41,357	44,837	45,285	45,738
Rank II				
0 Years	34,318	37,721	38,098	38,479
10 Years	43,133	46,632	47,098	47,569
20 Years	45,329	48,851	49,340	49,833
30 Years	45,329	48,851	49,340	49,833
Rank I				
0 Years	38,128	41,573	41,989	42,409
10 Years	46,974	50,514	51,019	51,529
20 Years	49,161	52,725	53,252	53,785
30 Years	49,161	52,725	53,252	53,785

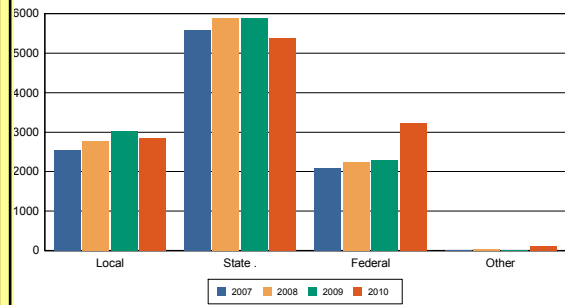
Campbellsville Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	63%	63%
Instructional Support	10%	11%	9%	9%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	3%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	9%
Transportation	4%	3%	2%	3%
Food Services	6%	7%	7%	7%
Fund Balance Percent	1%	6%	14%	17%
End-of-year Balance	\$138,879	\$621,730	\$1,430,521	\$1,850,745

2010 Tax Rates and Revenues

Real Estate Tax *	43.8
Tangible Tax *	43.8
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$394,584
SEEL Distribution	\$4,298,381
State Fiscal Stabilization Funds	\$437,056

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	11.9	38.0%	15.0	49.2%	16.3	36.5%	17.2	42.9%
Math	13.5	25.4%	15.9	18.0%	18.4	26.9%	18.3	22.2%
Reading	12.9	26.8%	15.2	32.8%	16.0	7.7%	18.0	34.9%
Science	15.1	9.9%	17.7	14.8%	17.4	3.8%	18.2	9.5%
Composite	13.4		16.1		17.2		18.1	
Tested (#)	71		61		52		63	

	2008	2009	2010
Avg Score	1.3	0.0	0.0
Number of Exams	14	0	0
Number of Students	11	0	0
% of Exams 3 or Above	0%	0%	0%

2010 Kentucky Core Content Tests

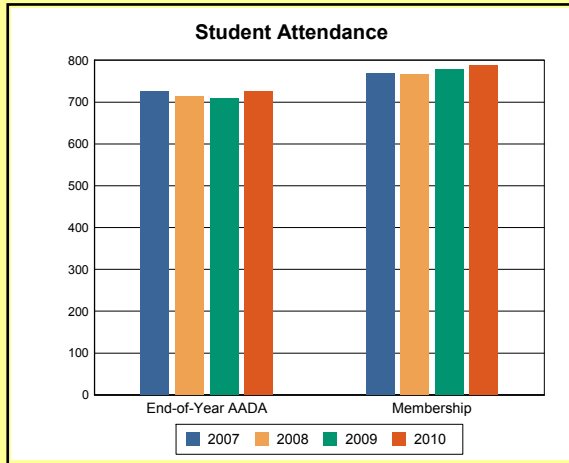


Superintendent
Michael Deaton
 136 S Columbia
 Campbellsville, KY 42718
 Phone: 270-465-4162

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
		District	State	District	State	District	State	District	State	District	State	District	State
Novice	District	4%	4%	7%	7%	5%	18%	5%	4%	16%	6%	5%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	21%	26%	37%	21%	25%	31%	20%	24%	46%	30%	65%	61%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	75%	70%	56%	72%	70%	51%	75%	72%	38%	64%	30%	32%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Carlisle County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	725	714	709	726
Membership	768	766	778	787

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	4	1,069	1,091

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(51%)	(50%)	(51%)	(55%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	117 (15%)	114 (15%)	109 (14%)	103 (13%)
Membership				
Preschool	62 (8%)	60 (7%)	44 (5%)	47 (6%)
K-5	331 (40%)	332 (40%)	347 (42%)	360 (43%)
6-8	189 (23%)	169 (21%)	180 (22%)	167 (20%)
9-12	243 (29%)	261 (32%)	250 (30%)	260 (31%)
Ethnicity				
White	740 (96%)	739 (96%)	752 (97%)	758 (96%)
Black	15 (2%)	12 (2%)	12 (2%)	13 (2%)
Hispanic	8 (1%)	9 (1%)	8 (1%)	12 (2%)
Other	5 (1%)	6 (1%)	6 (1%)	4 (1%)
Attainment				
AFGR Grad Rate	-	(82%)	(73%)	(84%)
Grads 4 Years	-	64	51	59
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	2	0	4
Retentions	11	8	6	4
Dropout Rate	(3.1%)	(1.8%)	(2.4%)	(1.9%)
Dropouts	8	5	6	5
Discipline				
Expulsions	0	0	1	0
Suspensions	24	36	24	16

Staffing Data

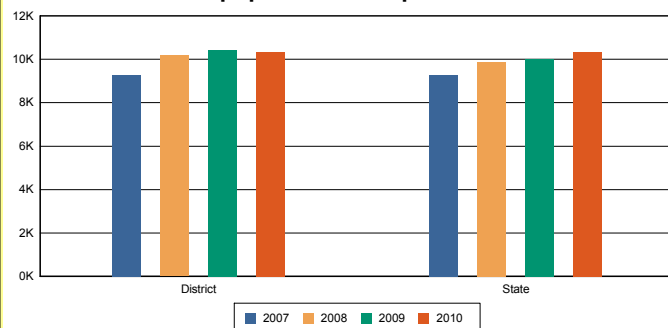
	2008	2009	2010
Classified Personnel	65 (47%)	67 (47%)	66 (47%)
Certified Personnel	75 (53%)	75 (53%)	74 (53%)
Number FTE Teachers	62	62	63
Pupil/Teacher Ratio	12.3	12.5	12.5
Salary & Benefits as % of GF Expenditures	80.9%	78.6%	80.6%
Teacher Pay			
Avg Salary	\$41,013	\$41,170	\$42,120
Avg Extended	\$464	\$470	\$451
Avg Extra Duty	\$656	\$705	\$676
Years of Experience			
0 (New)	6.4%	0.0%	4.8%
1-5	45.0%	50.0%	33.3%
6-10	16.1%	22.6%	31.8%
11-20	17.7%	12.9%	12.7%
21-25	0.0%	3.2%	4.8%
26-30	8.0%	4.8%	4.8%
Over 30	4.8%	3.2%	1.6%
Retired	2.0%	3.2%	6.4%
Avg Years	9.4	8.7	9.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.5%	27.4%	27.0%
Rank II	57.9%	59.7%	57.1%
Rank I	9.6%	9.7%	9.5%

Certified Salary Schedule

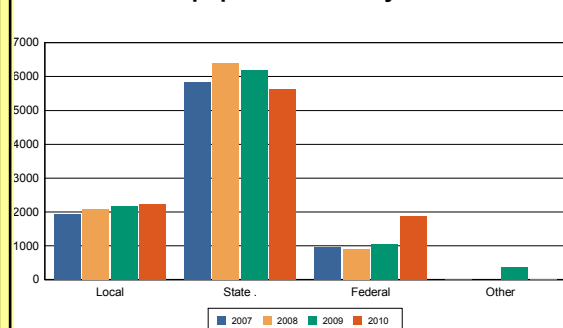
	2007	2008	2009	2010
Rank III				
0 Years	\$30,121	\$33,479	\$33,814	\$34,152
10 Years	38,502	41,951	42,370	42,794
20 Years	41,275	44,754	45,201	45,653
30 Years	41,275	44,754	45,201	45,653
Rank II				
0 Years	33,826	37,224	37,596	37,972
10 Years	42,183	45,671	46,128	46,589
20 Years	44,983	48,502	48,987	49,477
30 Years	44,983	48,502	48,987	49,477
Rank I				
0 Years	37,459	40,896	41,305	41,718
10 Years	45,910	49,439	49,933	50,432
20 Years	48,758	52,318	52,841	53,369
30 Years	48,758	52,318	52,841	53,369

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	60%	64%
Instructional Support	8%	9%	9%	5%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	1%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	7%	8%	11%
End-of-year Balance	\$487,612	\$493,925	\$535,412	\$730,462

2010 Tax Rates and Revenues

Real Estate Tax *	40.5
Tangible Tax *	40.5
Motor Vehicle *	47.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$290,287
SEEL Distribution	\$3,375,287
State Fiscal Stabilization Funds	\$332,313

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

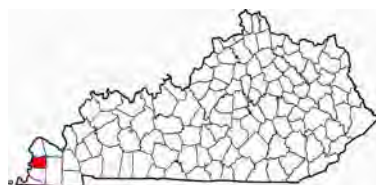
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	53.1%	16.3	69.1%	17.5	47.2%	18.0	54.4%
Math	14.7	32.7%	17.5	30.9%	17.6	11.1%	17.4	10.5%
Reading	13.7	38.8%	16.8	54.5%	18.4	25.0%	18.8	40.4%
Science	16.3	12.2%	18.2	14.5%	19.0	13.9%	18.4	8.8%
Composite	14.7		17.4		18.2		18.3	
Tested (#)	49		55		72		57	

AP Analysis

	2008	2009	2010
Avg Score	1.0	1.8	0.0
Number of Exams	2	4	0
Number of Students	2	4	0
% of Exams 3 or Above	0%	0%	0%

2010 Kentucky Core Content Tests

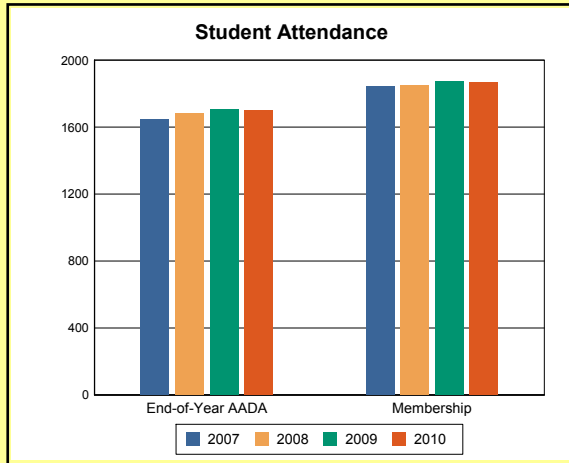


Superintendent
Keith Shoulders
 4557 State Rt 1377
 Bardwell, KY 42023
 Phone: 270-628-3800

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	4%	4%	10%	19%	21%	6%	10%	18%	4%	5%	3%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	23%	38%	29%	23%	36%	46%	14%	36%	39%	60%	62%	68%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	71%	58%	67%	67%	45%	33%	80%	54%	43%	36%	33%	29%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Carroll County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,647	1,685	1,708	1,702
Membership	1,844	1,849	1,875	1,865

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,108	1,181

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(50%)	(54%)	(61%)
LEP	24 (1%)	40 (2%)	58 (3%)	62 (3%)
Migrant	22 (1%)	12 (1%)	13 (1%)	20 (1%)
Exceptional Child	264 (14%)	257 (14%)	245 (13%)	221 (12%)
Membership				
Preschool	27 (1%)	23 (1%)	35 (2%)	23 (1%)
K-5	838 (45%)	840 (45%)	890 (47%)	875 (46%)
6-8	441 (24%)	452 (24%)	444 (23%)	440 (23%)
9-12	560 (30%)	556 (30%)	540 (28%)	550 (29%)
Ethnicity				
White	1,683 (91%)	1,665 (90%)	1,663 (89%)	1,626 (87%)
Black	39 (2%)	32 (2%)	34 (2%)	33 (2%)
Hispanic	83 (5%)	109 (6%)	124 (7%)	145 (8%)
Other	39 (2%)	43 (2%)	54 (3%)	61 (3%)
Attainment				
AFGR Grad Rate	-	(76%)	(72%)	(78%)
Grads 4 Years	-	116	114	129
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	1
Certificates	-	2	2	2
Retentions	39	31	27	32
Dropout Rate	(2.3%)	(1.4%)	(0.9%)	(0.9%)
Dropouts	13	8	5	5
Discipline				
Expulsions	0	7	0	1
Suspensions	100	129	215	184

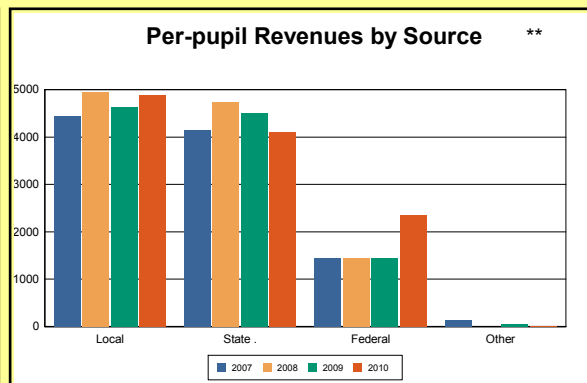
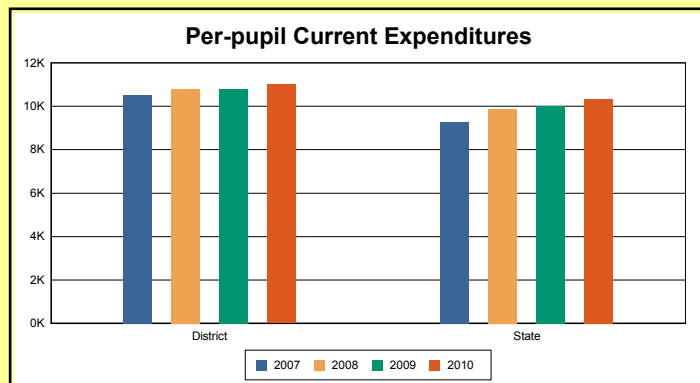
Staffing Data

	2008	2009	2010
Classified Personnel	174 (55%)	179 (55%)	169 (54%)
Certified Personnel	144 (45%)	145 (45%)	147 (46%)
Number FTE Teachers	118	119	120
Pupil/Teacher Ratio	15.7	15.8	15.6
Salary & Benefits as % of GF Expenditures	76.8%	59.9%	68.9%
Teacher Pay			
Avg Salary	\$47,072	\$46,195	\$45,975
Avg Extended	\$193	\$192	\$194
Avg Extra Duty	\$1,037	\$905	\$1,009
Years of Experience			
0 (New)	8.1%	15.2%	7.1%
1-5	25.5%	27.4%	37.7%
6-10	18.7%	14.4%	16.7%
11-20	20.4%	21.1%	20.9%
21-25	15.3%	11.0%	9.2%
26-30	10.2%	8.4%	7.5%
Over 30	1.7%	2.5%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	10.4	9.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.2%	33.3%	33.5%
Rank II	39.2%	35.4%	36.4%
Rank I	30.6%	31.2%	30.1%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,735	\$35,111	\$35,462	\$35,817
10 Years	37,843	41,285	41,698	42,115
20 Years	44,718	48,234	48,716	49,203
30 Years	44,718	48,234	48,716	49,203
Rank II				
0 Years	34,423	37,828	38,206	38,588
10 Years	41,765	45,249	45,701	46,158
20 Years	49,503	53,071	53,602	54,138
30 Years	51,519	55,108	55,659	56,216
Rank I				
0 Years	39,021	42,475	42,900	43,329
10 Years	47,414	50,959	51,469	51,984
20 Years	55,223	58,852	59,441	60,035
30 Years	57,641	61,297	61,910	62,529

Finance



District Current Expenditures

	2007	2008	2009	2010
Instruction	55%	58%	56%	58%
Instructional Support	10%	10%	11%	10%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	6%	6%	7%
Business Support	2%	3%	3%	3%
Plant Operations	12%	8%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	38%	45%	27%	25%
End-of-year Balance	\$6,127,225	\$7,469,265	\$4,645,267	\$4,393,212

2010 Tax Rates and Revenues

Real Estate Tax *	51.8
Tangible Tax *	51.8
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	82.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$476,266
SEEL Distribution	\$6,168,242
State Fiscal Stabilization Funds	\$618,415

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

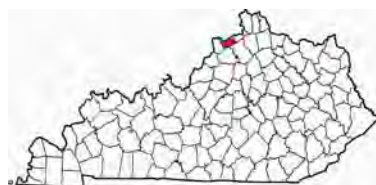
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.5	56.1%	14.2	40.6%	16.8	44.7%	18.7	60.3%
Math	15.0	38.4%	15.7	21.0%	18.4	23.5%	19.0	27.6%
Reading	13.9	36.0%	14.9	30.8%	18.2	29.5%	19.0	37.9%
Science	16.1	10.4%	16.9	11.2%	18.1	9.8%	19.1	13.8%
Composite	14.7		15.6		18.0		19.1	
Tested (#)	164		143		133		116	

AP Analysis

	2008	2009	2010
Avg Score	2.2	2.2	2.2
Number of Exams	69	62	59
Number of Students	38	42	36
% of Exams 3 or Above	29%	35%	42%

2010 Kentucky Core Content Tests

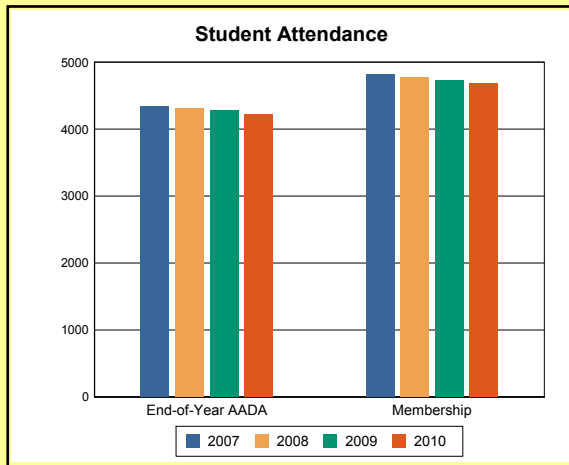


Superintendent
Lisa James
 813 Hawkins St
 Carrollton, KY 41008
 Phone: 502-732-7070

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	5%	11%	9%	21%	7%	14%	16%	7%	3%	18%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	26%	18%	31%	23%	25%	29%	28%	42%	37%	46%	51%	48%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	67%	77%	64%	66%	66%	50%	65%	44%	47%	47%	46%	34%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Carter County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	10	10	10
EOY AADA *	4,334	4,315	4,276	4,221
Membership	4,821	4,775	4,733	4,685

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,094	1,181

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(61%)	(61%)	(61%)	(62%)
LEP	11 -%	10 -%	17 -%	31 (1%)
Migrant	26 (1%)	17 -%	0 (0%)	0 (0%)
Exceptional Child	846 (18%)	827 (17%)	827 (17%)	763 (16%)
Membership				
Preschool	171 (3%)	92 (2%)	133 (3%)	97 (2%)
K-5	2,247 (45%)	2,280 (47%)	2,254 (46%)	2,224 (47%)
6-8	1,176 (24%)	1,103 (23%)	1,087 (22%)	1,089 (23%)
9-12	1,358 (27%)	1,392 (29%)	1,392 (29%)	1,371 (29%)
Ethnicity				
White	4,759 (99%)	4,710 (99%)	4,669 (99%)	4,602 (98%)
Black	26 (1%)	24 (1%)	14 -%	21 -%
Hispanic	16 -%	18 -%	26 (1%)	37 (1%)
Other	20 -%	23 -%	24 (1%)	25 (1%)
Attainment				
AFGR Grad Rate	-	(81%)	(73%)	(81%)
Grads 4 Years	-	341	302	302
Grads IEP	-	0	0	1
Grads PLUS	-	3	0	5
Certificates	-	0	0	1
Retentions	22	59	90	65
Dropout Rate	(2.3%)	(1.4%)	(1.6%)	(2.1%)
Dropouts	32	21	24	30
Discipline				
Expulsions	8	9	4	3
Suspensions	922	478	531	587

Staffing Data

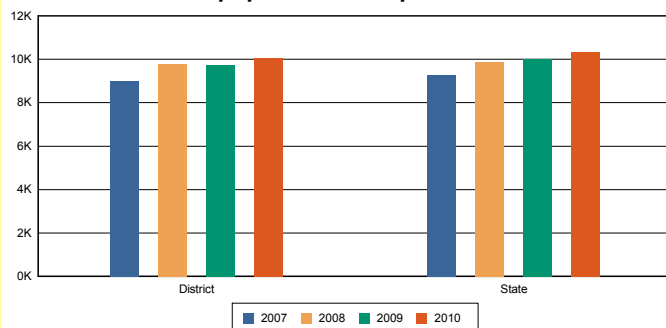
	2008	2009	2010
Classified Personnel	437 (52%)	440 (52%)	426 (52%)
Certified Personnel	408 (48%)	399 (48%)	400 (48%)
Number FTE Teachers	352	344	344
Pupil/Teacher Ratio	13.6	13.8	13.6
Salary & Benefits as % of GF Expenditures	83.3%	83.9%	83.3%
Teacher Pay			
Avg Salary	\$43,422	\$43,944	\$44,572
Avg Extended	\$478	\$488	\$477
Avg Extra Duty	\$695	\$747	\$743
Years of Experience			
0 (New)	6.5%	2.8%	3.5%
1-5	23.7%	27.8%	28.0%
6-10	16.4%	14.7%	15.6%
11-20	30.4%	32.0%	27.0%
21-25	12.2%	12.5%	15.1%
26-30	7.1%	7.6%	7.3%
Over 30	1.7%	2.0%	2.9%
Retired	2.0%	0.6%	0.6%
Avg Years	12.3	12.4	12.6
Rank			
Rank IV	0.3%	0.3%	0.3%
Rank III	26.5%	26.1%	21.6%
Rank II	47.7%	49.2%	52.9%
Rank I	23.6%	23.9%	24.7%

Certified Salary Schedule

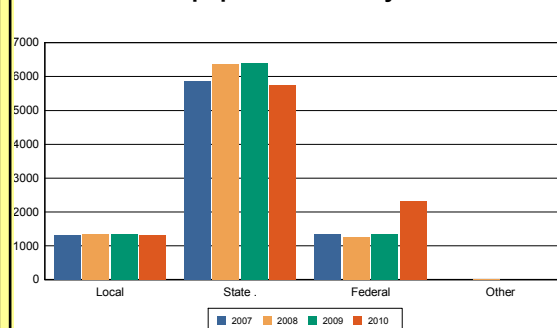
	2007	2008	2009	2010
Rank III				
0 Years	\$29,434	\$32,785	\$33,112	\$33,443
10 Years	35,124	38,536	38,922	39,311
20 Years	40,500	43,970	44,410	44,854
30 Years	41,798	45,282	45,735	46,192
Rank II				
0 Years	30,823	34,189	34,531	34,876
10 Years	39,393	42,851	43,280	43,713
20 Years	44,910	48,428	48,912	49,401
30 Years	46,334	49,867	50,366	50,870
Rank I				
0 Years	34,457	37,862	38,241	38,623
10 Years	43,542	47,045	47,516	47,991
20 Years	49,467	53,034	53,565	54,101
30 Years	50,990	54,574	55,119	55,670

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	62%	62%	61%
Instructional Support	9%	8%	8%	7%
District Admin Support	2%	1%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	8%	8%	7%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	5%	6%	7%
End-of-year Balance	\$2,095,253	\$2,013,113	\$2,425,330	\$2,804,473

2010 Tax Rates and Revenues

Real Estate Tax *	40.3
Tangible Tax *	40.3
Motor Vehicle *	47.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$201,685
SEEL Distribution	\$21,269,159
State Fiscal Stabilization Funds	\$2,151,799

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	14.4	61.5%	14.8	48.4%	16.8	43.6%	16.9	38.6%	Avg Score	1.4	2.1	1.8
Math	14.8	31.8%	15.0	13.1%	16.9	9.2%	17.3	16.2%	Number of Exams	17	52	64
Reading	14.4	45.8%	15.6	35.3%	18.5	32.7%	18.5	29.7%	Number of Students	16	41	44
Science	16.3	12.5%	16.7	8.9%	17.7	10.1%	18.0	13.1%	% of Exams 3 or Above	6%	37%	20%
Composite	15.1		15.6		17.6		17.8					
Tested (#)	343		405		346		290					

2010 Kentucky Core Content Tests



Superintendent

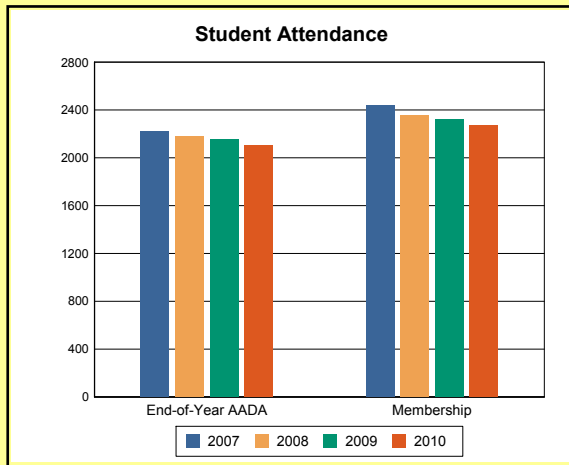
Darlene Gee
228 S Carol Malone Blvd
Grayson, KY 41143
Phone: 606-474-6696

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	10%	9%	9%	35%	6%	9%	21%	6%	6%	18%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	27%	39%	20%	25%	40%	26%	32%	43%	40%	56%	66%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	73%	68%	51%	71%	66%	25%	68%	59%	36%	54%	38%	16%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Casey County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	5	5	5
EOY AADA *	2,222	2,182	2,152	2,106
Membership	2,435	2,357	2,318	2,271

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(67%)	(66%)	(66%)	(67%)
LEP	27 (1%)	30 (1%)	29 (1%)	38 (2%)
Migrant	17 (1%)	11 -%	6 -%	11 -%
Exceptional Child	465 (19%)	466 (20%)	441 (19%)	421 (19%)
Membership				
Preschool	53 (2%)	50 (2%)	59 (2%)	37 (2%)
K-5	1,137 (46%)	1,098 (46%)	1,090 (46%)	1,092 (47%)
6-8	608 (24%)	560 (23%)	513 (22%)	499 (22%)
9-12	690 (28%)	699 (29%)	713 (30%)	680 (29%)
Ethnicity				
White	2,359 (97%)	2,269 (96%)	2,234 (96%)	2,180 (96%)
Black	15 (1%)	20 (1%)	14 (1%)	17 (1%)
Hispanic	50 (2%)	47 (2%)	46 (2%)	48 (2%)
Other	11 -%	21 (1%)	24 (1%)	26 (1%)
Attainment				
AFGR Grad Rate	-	(75%)	(74%)	(78%)
Grads 4 Years	-	147	133	154
Grads IEP	-	2	2	0
Grads PLUS	-	2	1	0
Certificates	-	0	7	8
Retentions	18	27	12	1
Dropout Rate	(1.8%)	(2.6%)	(1.3%)	(0.6%)
Dropouts	13	19	10	4
Discipline				
Expulsions	0	1	1	2
Suspensions	169	162	209	222

Staffing Data

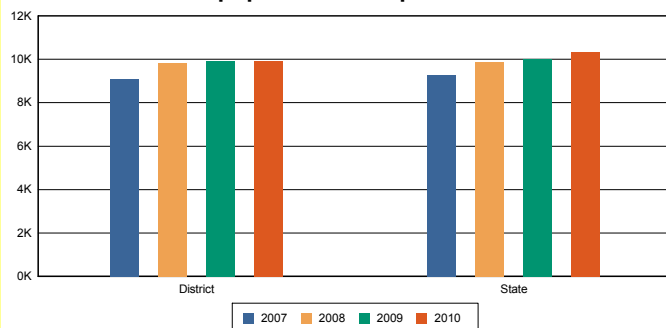
	2008	2009	2010
Classified Personnel	203 (50%)	207 (51%)	204 (51%)
Certified Personnel	206 (50%)	202 (49%)	194 (49%)
Number FTE Teachers	172	167	160
Pupil/Teacher Ratio	13.7	13.9	14.2
Salary & Benefits as % of GF Expenditures	79.3%	80.0%	77.4%
Teacher Pay			
Avg Salary	\$44,678	\$45,172	\$45,979
Avg Extended	\$388	\$397	\$439
Avg Extra Duty	\$392	\$351	\$469
Years of Experience			
0 (New)	7.0%	3.0%	4.4%
1-5	22.7%	25.8%	24.4%
6-10	19.2%	18.0%	19.1%
11-20	28.3%	32.7%	32.2%
21-25	11.7%	12.0%	12.5%
26-30	7.0%	4.8%	6.3%
Over 30	3.5%	3.0%	0.6%
Retired	0.6%	0.6%	0.6%
Avg Years	12.2	12.2	12.2
Rank			
Rank IV	1.2%	0.6%	3.1%
Rank III	15.7%	16.2%	9.4%
Rank II	41.7%	43.2%	43.8%
Rank I	40.8%	39.3%	43.1%

Certified Salary Schedule

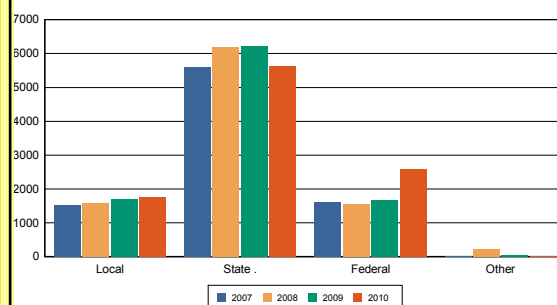
	2007	2008	2009	2010
Rank III				
0 Years	\$30,231	\$33,590	\$33,926	\$34,265
10 Years	38,865	42,318	42,741	43,168
20 Years	41,015	44,491	44,936	45,385
30 Years	41,015	44,491	44,936	45,385
Rank II				
0 Years	34,038	37,438	37,812	38,190
10 Years	42,674	46,168	46,630	47,096
20 Years	44,851	48,368	48,852	49,341
30 Years	44,851	48,368	48,852	49,341
Rank I				
0 Years	37,813	41,254	41,667	42,084
10 Years	46,536	50,072	50,573	51,079
20 Years	48,743	52,302	52,825	53,353
30 Years	48,743	52,302	52,825	53,353

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	65%	65%	63%
Instructional Support	7%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	20%	22%	28%	37%
End-of-year Balance	\$3,675,845	\$4,506,580	\$5,403,829	\$7,083,224

2010 Tax Rates and Revenues

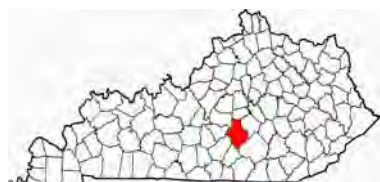
Real Estate Tax *	39.5
Tangible Tax *	39.5
Motor Vehicle *	56.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$262,498
SEEL Distribution	\$10,590,513
State Fiscal Stabilization Funds	\$1,078,118

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.0	64.4%	15.3	55.9%	16.2	32.0%	16.4	42.0%	1.6	1.8	2.0
Math	15.0	32.8%	15.7	19.0%	18.6	22.1%	18.0	19.1%	24	26	19
Reading	14.4	43.7%	16.8	45.1%	17.7	23.8%	18.2	29.3%	20	22	13
Science	16.2	10.3%	17.1	11.3%	18.1	10.5%	17.6	8.3%	8%	31%	32%
Composite	15.0		16.3		17.8		17.7				
Tested (#)	174		195		181		157				

2010 Kentucky Core Content Tests

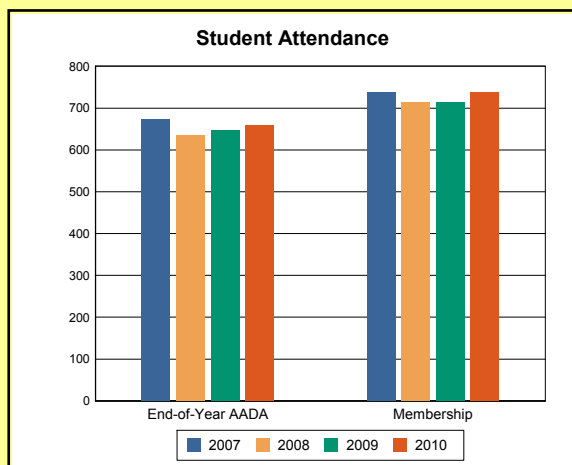


Superintendent
Linda Hatter
 1922 N. US 127
 Liberty, KY 42539
 Phone: 606-787-6941

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	3%	1%	4%	10%	14%	3%	6%	17%	2%	2%	1%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	25%	43%	19%	28%	32%	16%	36%	46%	34%	58%	59%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	72%	56%	77%	62%	54%	81%	58%	37%	64%	40%	40%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Caverna Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	674	636	646	657
Membership	737	714	714	737

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,062	1,062

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(70%)	(75%)	(74%)	(71%)
LEP	3 (-%)	5 (1%)	10 (1%)	13 (2%)
Migrant	34 (5%)	21 (3%)	43 (6%)	42 (6%)
Exceptional Child	136 (18%)	141 (20%)	144 (20%)	153 (21%)
Membership				
Preschool	54 (7%)	63 (8%)	74 (9%)	67 (8%)
K-5	334 (42%)	333 (43%)	338 (43%)	352 (44%)
6-8	197 (25%)	161 (21%)	155 (20%)	158 (20%)
9-12	206 (26%)	219 (28%)	221 (28%)	225 (28%)
Ethnicity				
White	595 (81%)	561 (79%)	569 (80%)	598 (81%)
Black	103 (14%)	106 (15%)	94 (13%)	84 (11%)
Hispanic	6 (1%)	7 (1%)	8 (1%)	11 (1%)
Other	33 (4%)	40 (6%)	43 (6%)	44 (6%)
Attainment				
AFGR Grad Rate	-	(65%)	(59%)	(74%)
Grads 4 Years	-	40	43	42
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	0
Certificates	-	3	1	1
Retentions	1	20	45	54
Dropout Rate	(4.5%)	(0.9%)	(2.5%)	(3.9%)
Dropouts	10	2	6	9
Discipline				
Expulsions	0	0	0	0
Suspensions	116	120	69	90

Staffing Data

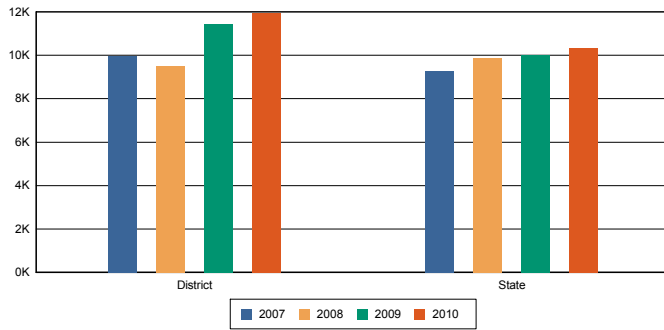
	2008	2009	2010
Classified Personnel	53 (44%)	48 (40%)	45 (38%)
Certified Personnel	69 (56%)	71 (60%)	72 (62%)
Number FTE Teachers	56	58	59
Pupil/Teacher Ratio	12.8	12.3	12.5
Salary & Benefits as % of GF Expenditures	75.4%	81.0%	82.3%
Teacher Pay			
Avg Salary	\$43,985	\$45,716	\$47,813
Avg Extended	\$91	\$95	\$97
Avg Extra Duty	\$818	\$900	\$808
Years of Experience			
0 (New)	8.9%	8.6%	0.0%
1-5	37.5%	34.5%	40.7%
6-10	21.4%	25.9%	27.1%
11-20	17.9%	12.1%	11.9%
21-25	8.9%	13.8%	15.3%
26-30	3.6%	3.5%	1.7%
Over 30	0.0%	0.0%	1.7%
Retired	1.8%	1.7%	1.7%
Avg Years	9.2	9.2	9.8
Rank			
Rank IV	1.8%	0.0%	0.0%
Rank III	37.5%	32.8%	25.4%
Rank II	41.1%	48.3%	54.2%
Rank I	17.9%	17.2%	18.6%

Certified Salary Schedule

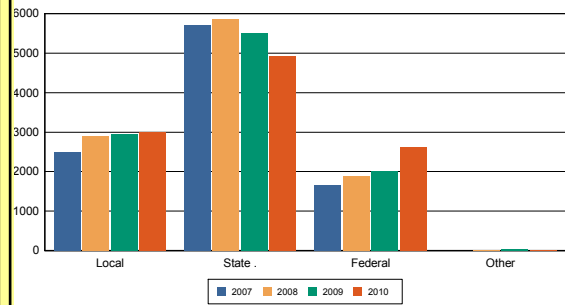
	2007	2008	2009	2010
Rank III				
0 Years	\$31,615	\$34,989	\$36,039	\$36,760
10 Years	40,749	44,222	45,549	46,460
20 Years	43,610	47,114	48,528	49,498
30 Years	44,859	48,377	49,828	50,825
Rank II				
0 Years	35,615	39,032	40,203	41,007
10 Years	44,809	48,326	49,776	50,772
20 Years	48,567	52,124	53,688	54,762
30 Years	50,056	53,630	55,239	56,344
Rank I				
0 Years	39,614	43,074	44,367	45,254
10 Years	48,890	52,451	54,025	55,105
20 Years	51,937	55,530	57,196	58,872
30 Years	53,924	57,539	59,266	60,983

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	55%	58%	58%
Instructional Support	8%	10%	8%	7%
District Admin Support	5%	5%	6%	6%
School Admin Support	7%	8%	8%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	7%
Transportation	5%	6%	5%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	31%	28%	20%	11%
End-of-year Balance	\$2,058,307	\$1,936,715	\$1,613,555	\$943,974

2010 Tax Rates and Revenues

Real Estate Tax *	60.4
Tangible Tax *	60.4
Motor Vehicle *	62.7
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$456,799
SEEL Distribution	\$2,705,262
State Fiscal Stabilization Funds	\$276,220

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.7	42.9%	13.9	46.7%	14.6	21.2%	14.6	29.8%	0.0	0.0	0.0
Math	13.6	23.8%	14.8	8.3%	16.0	3.8%	16.7	6.4%	0	0	0
Reading	12.7	23.8%	14.8	28.3%	16.8	21.2%	16.6	14.9%	0	0	0
Science	15.4	11.9%	16.6	10.0%	16.6	3.8%	17.2	4.3%	0%	0%	0%
Composite	13.8		15.1		16.1		16.4				
Tested (#)	42		60		52		47				

2010 Kentucky Core Content Tests

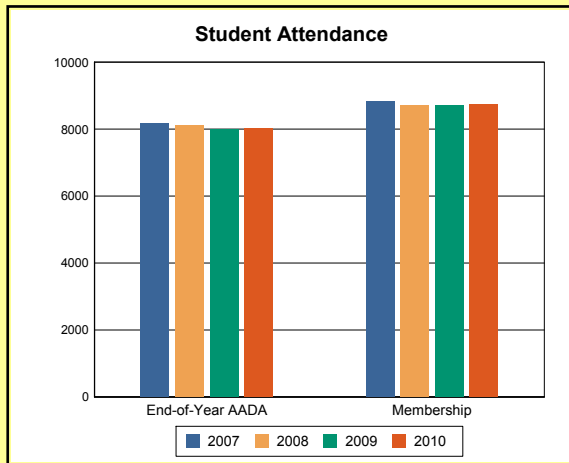


Superintendent
Sam Dick
 1102 N Dixie Hwy
 Horse Cave, KY 42127
 Phone: 270-773-2530

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	5%	2%	20%	11%	39%	8%	13%	20%	11%	11%	21%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	38%	18%	40%	34%	24%	49%	27%	40%	58%	46%	68%	71%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	57%	77%	58%	46%	65%	12%	65%	47%	22%	43%	21%	8%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Christian County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	17	16	16	16
EOY AADA *	8,180	8,104	8,001	8,024
Membership	8,829	8,705	8,699	8,734

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	5	1,067	1,155

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(64%)	(65%)	(66%)	(69%)
LEP	114 (1%)	105 (1%)	109 (1%)	144 (2%)
Migrant	56 (1%)	27 -%	52 (1%)	88 (1%)
Exceptional Child	1,287 (15%)	1,264 (15%)	1,239 (14%)	1,213 (14%)
Membership				
Preschool	357 (4%)	361 (4%)	404 (4%)	390 (4%)
K-5	4,495 (49%)	4,427 (49%)	4,404 (48%)	4,441 (49%)
6-8	2,024 (22%)	1,992 (22%)	1,968 (22%)	1,965 (22%)
9-12	2,289 (25%)	2,286 (25%)	2,326 (26%)	2,323 (25%)
Ethnicity				
White	5,183 (59%)	5,116 (59%)	5,108 (59%)	5,128 (59%)
Black	3,092 (35%)	3,021 (35%)	2,981 (34%)	3,025 (35%)
Hispanic	255 (3%)	252 (3%)	275 (3%)	310 (4%)
Other	299 (3%)	316 (4%)	335 (4%)	271 (3%)
Attainment				
AFGR Grad Rate	-	(72%)	(72%)	(71%)
Grads 4 Years	-	496	472	508
Grads IEP	-	6	1	3
Grads PLUS	-	8	24	13
Certificates	-	1	15	13
Retentions	199	139	185	114
Dropout Rate	(4.2%)	(3.2%)	(2.3%)	(1.8%)
Dropouts	103	78	56	43
Discipline				
Expulsions	56	38	1	5
Suspensions	3,152	2,244	1,224	1,045

Staffing Data

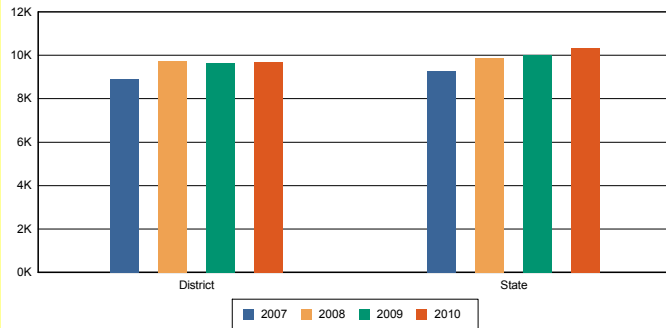
	2008	2009	2010
Classified Personnel	611 (46%)	622 (47%)	608 (47%)
Certified Personnel	716 (54%)	713 (53%)	697 (53%)
Number FTE Teachers	599	597	581
Pupil/Teacher Ratio	14.5	14.6	15.0
Salary & Benefits as % of GF Expenditures	78.7%	78.3%	81.0%
Teacher Pay			
Avg Salary	\$44,444	\$45,177	\$45,296
Avg Extended	\$327	\$260	\$225
Avg Extra Duty	\$553	\$506	\$568
Years of Experience			
0 (New)	9.2%	6.8%	8.1%
1-5	25.9%	30.3%	30.1%
6-10	19.8%	20.2%	20.7%
11-20	22.6%	23.0%	25.2%
21-25	8.7%	8.9%	7.8%
26-30	5.3%	4.9%	4.7%
Over 30	4.4%	3.1%	2.8%
Retired	4.1%	2.9%	0.7%
Avg Years	11.0	10.7	10.4
Rank			
Rank IV	0.8%	0.9%	0.9%
Rank III	31.6%	32.9%	36.0%
Rank II	42.7%	43.4%	43.4%
Rank I	20.8%	20.0%	19.1%

Certified Salary Schedule

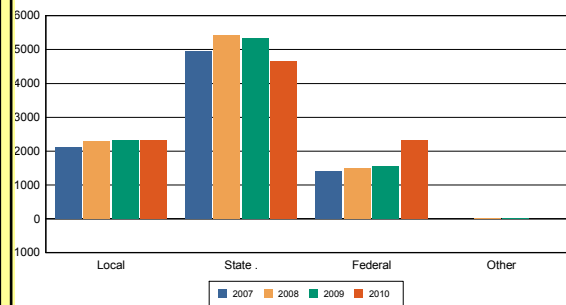
	2007	2008	2009	2010
Rank III				
0 Years	\$31,281	\$34,652	\$35,345	\$35,699
10 Years	39,694	43,156	44,019	44,459
20 Years	43,177	46,676	47,610	48,086
30 Years	46,459	49,994	50,994	51,504
Rank II				
0 Years	34,929	38,339	39,106	39,497
10 Years	43,386	46,888	47,826	48,304
20 Years	46,869	50,409	51,417	51,931
30 Years	50,108	53,682	54,756	55,303
Rank I				
0 Years	38,559	42,008	42,848	43,276
10 Years	47,094	50,636	51,648	52,165
20 Years	50,577	54,156	55,239	55,792
30 Years	53,737	57,350	58,497	59,082

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	63%	63%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	16%	13%	16%
End-of-year Balance	\$10,455,519	\$11,624,441	\$9,619,085	\$11,156,679

2010 Tax Rates and Revenues

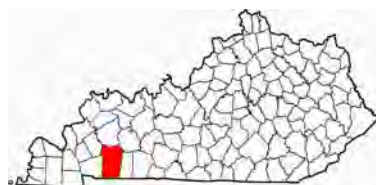
Real Estate Tax *	36.8
Tangible Tax *	36.8
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$376,676
SEEK Distribution	\$32,029,290
State Fiscal Stabilization Funds	\$3,341,993

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.3	50.0%	14.9	51.6%	16.8	43.3%	17.3	48.1%	2.1	1.6	1.6
Math	14.0	27.4%	15.3	15.0%	17.4	15.5%	18.0	20.5%	131	397	602
Reading	13.8	39.7%	15.2	28.9%	18.1	29.6%	18.3	28.3%	87	269	344
Science	15.5	11.7%	16.8	10.6%	17.7	8.7%	18.3	10.9%	30%	13%	16%
Composite	14.3		15.7		17.6		18.1				
Tested (#)	650		668		575		459				

2010 Kentucky Core Content Tests

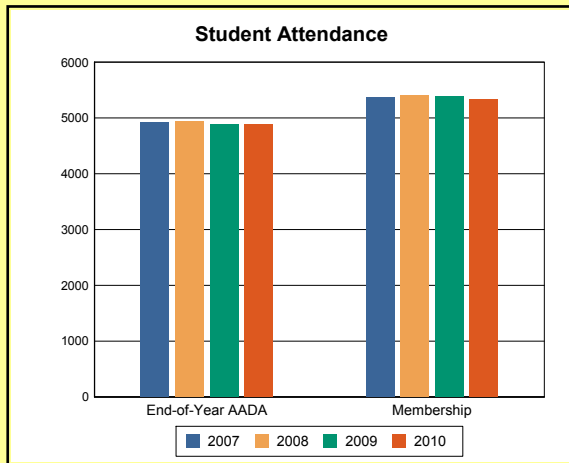


Superintendent
Brady Link
200 Glass Street
Hopkinsville, KY 42240
Phone: 270-887-7000

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	8%	11%	7%	17%	35%	5%	18%	33%	4%	10%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	29%	47%	16%	29%	31%	23%	37%	38%	30%	55%	55%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	63%	42%	77%	54%	34%	72%	45%	29%	66%	35%	35%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Clark County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	11	11	11	11
EOY AADA *	4,918	4,934	4,876	4,878
Membership	5,374	5,415	5,379	5,338

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,152	1,167

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(52%)	(47%)	(51%)	(53%)
LEP	30 (1%)	38 (1%)	39 (1%)	56 (1%)
Migrant	41 (1%)	45 (1%)	54 (1%)	115 (2%)
Exceptional Child	777 (14%)	748 (14%)	674 (13%)	662 (12%)
Membership				
Preschool	167 (3%)	151 (3%)	147 (3%)	146 (3%)
K-5	2,489 (45%)	2,522 (45%)	2,539 (46%)	2,503 (46%)
6-8	1,294 (23%)	1,312 (24%)	1,236 (22%)	1,215 (22%)
9-12	1,591 (29%)	1,581 (28%)	1,603 (29%)	1,617 (30%)
Ethnicity				
White	4,850 (90%)	4,852 (90%)	4,803 (89%)	4,719 (88%)
Black	331 (6%)	335 (6%)	330 (6%)	334 (6%)
Hispanic	114 (2%)	142 (3%)	142 (3%)	162 (3%)
Other	79 (1%)	86 (2%)	104 (2%)	123 (2%)
Attainment				
AFGR Grad Rate	-	(71%)	(72%)	(74%)
Grads 4 Years	-	302	338	340
Grads IEP	-	2	0	0
Grads PLUS	-	1	7	3
Certificates	-	17	8	6
Retentions	176	77	80	58
Dropout Rate	(3.2%)	(3.2%)	(2.2%)	(1.9%)
Dropouts	53	53	36	32
Discipline				
Expulsions	0	1	0	1
Suspensions	814	766	856	807

Staffing Data

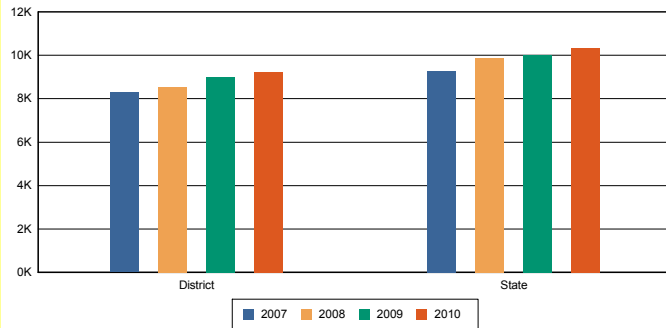
	2008	2009	2010
Classified Personnel	376 (48%)	371 (47%)	371 (46%)
Certified Personnel	408 (52%)	422 (53%)	437 (54%)
Number FTE Teachers	356	367	380
Pupil/Teacher Ratio	15.2	14.7	14.0
Salary & Benefits as % of GF Expenditures	85.0%	86.8%	85.1%
Teacher Pay			
Avg Salary	\$44,737	\$45,059	\$45,295
Avg Extended	\$257	\$215	\$226
Avg Extra Duty	\$70	\$75	\$78
Years of Experience			
0 (New)	4.8%	9.8%	6.6%
1-5	30.6%	27.8%	27.9%
6-10	21.1%	17.2%	21.3%
11-20	25.8%	26.2%	25.5%
21-25	10.1%	10.6%	10.8%
26-30	4.8%	5.5%	6.1%
Over 30	2.5%	1.9%	1.3%
Retired	0.3%	1.1%	0.5%
Avg Years	10.9	10.9	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.4%	23.7%	25.0%
Rank II	56.2%	57.5%	56.1%
Rank I	19.1%	17.7%	18.4%

Certified Salary Schedule

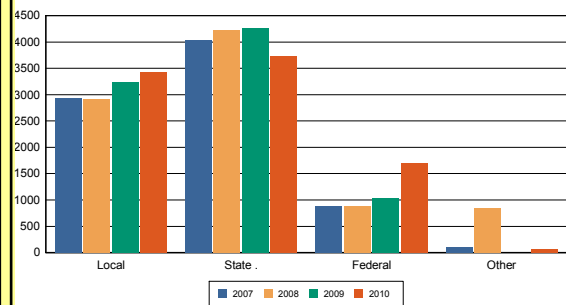
	2007	2008	2009	2010
Rank III				
0 Years	\$30,212	\$33,571	\$33,907	\$34,246
10 Years	39,982	43,446	43,881	44,320
20 Years	42,663	46,156	46,618	47,084
30 Years	43,568	47,072	47,543	48,018
Rank II				
0 Years	34,061	37,461	37,836	38,214
10 Years	43,853	47,360	47,833	48,312
20 Years	47,262	50,805	51,313	51,826
30 Years	48,664	52,222	52,745	53,272
Rank I				
0 Years	37,885	41,327	41,740	42,157
10 Years	47,809	51,359	51,873	52,391
20 Years	51,489	55,078	55,629	56,185
30 Years	52,676	56,278	56,841	57,409

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	64%	62%	65%
Instructional Support	7%	7%	9%	7%
District Admin Support	2%	2%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	4%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4%	7%	8%	10%
End-of-year Balance	\$1,433,736	\$3,013,294	\$3,154,183	\$3,913,024

2010 Tax Rates and Revenues

Real Estate Tax *	47.6
Tangible Tax *	47.6
Motor Vehicle *	53.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$540,259
SEEK Distribution	\$15,966,236
State Fiscal Stabilization Funds	\$1,654,398

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.2	59.7%	15.6	59.8%	17.7	47.3%	19.4	59.9%	2.6	2.4	2.5
Math	14.4	30.2%	16.5	21.3%	18.1	23.7%	19.4	29.2%	243	222	342
Reading	14.1	41.3%	16.1	40.4%	19.0	35.6%	20.1	43.0%	156	161	207
Science	16.3	14.0%	17.4	12.9%	18.9	17.6%	20.2	26.6%	52%	47%	46%
Composite	14.9		16.5		18.6		19.9				
Tested (#)	414		480		376		349				

2010 Kentucky Core Content Tests

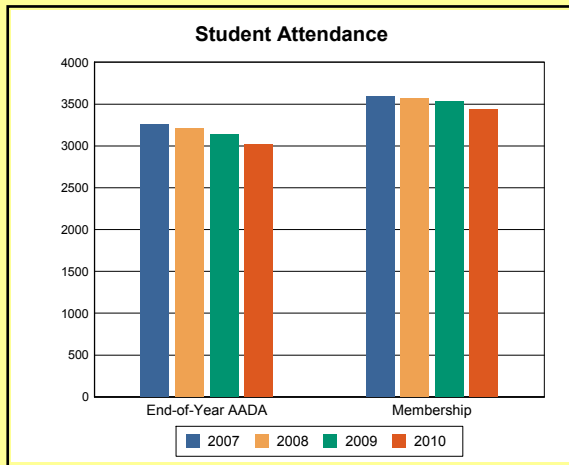


Superintendent
Elaine Farris
 1600 W Lexington Ave
 Winchester, KY 40391
 Phone: 859-744-4545

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	4%	4%	7%	11%	27%	4%	9%	30%	3%	5%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	28%	32%	20%	27%	35%	25%	29%	37%	32%	57%	49%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	68%	64%	73%	62%	38%	71%	62%	33%	65%	38%	45%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Clay County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	9	9	9
EOY AADA *	3,258	3,204	3,136	3,017
Membership	3,594	3,569	3,529	3,441

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	1	1,082	1,125

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(75%)	(68%)	(75%)	(80%)
LEP	6 -%	6 -%	13 -%	16 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	741 (21%)	712 (20%)	672 (19%)	648 (19%)
Membership				
Preschool	87 (2%)	94 (3%)	84 (2%)	110 (3%)
K-5	1,654 (46%)	1,681 (46%)	1,679 (46%)	1,697 (48%)
6-8	864 (24%)	871 (24%)	835 (23%)	783 (22%)
9-12	1,021 (28%)	1,014 (28%)	1,013 (28%)	958 (27%)
Ethnicity				
White	3,536 (98%)	3,514 (98%)	3,464 (98%)	3,370 (98%)
Black	34 (1%)	33 (1%)	34 (1%)	36 (1%)
Hispanic	6 -%	7 -%	14 -%	18 (1%)
Other	18 (1%)	15 -%	17 -%	17 (1%)
Attainment				
AFGR Grad Rate	-	(59%)	(60%)	(64%)
Grads 4 Years	-	187	208	210
Grads IEP	-	0	3	1
Grads PLUS	-	1	13	11
Certificates	-	0	2	2
Retentions	104	83	128	91
Dropout Rate	(6.9%)	(6.7%)	(5.3%)	(4.9%)
Dropouts	75	71	56	50
Discipline				
Expulsions	3	1	3	0
Suspensions	274	170	103	152

Staffing Data

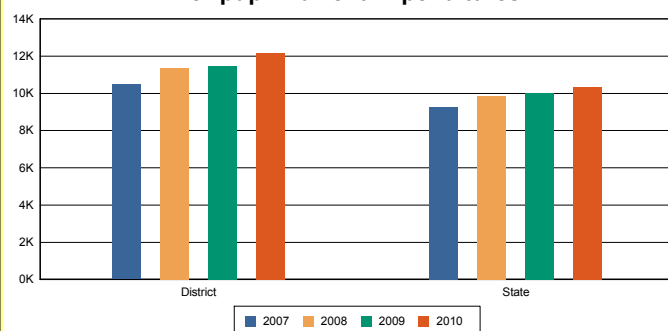
	2008	2009	2010
Classified Personnel	384 (53%)	389 (54%)	370 (52%)
Certified Personnel	341 (47%)	336 (46%)	339 (48%)
Number FTE Teachers	291	285	287
Pupil/Teacher Ratio	12.3	12.4	12.0
Salary & Benefits as % of GF Expenditures	84.5%	83.6%	82.3%
Teacher Pay			
Avg Salary	\$47,597	\$47,928	\$48,248
Avg Extended	\$296	\$307	\$329
Avg Extra Duty	\$406	\$341	\$330
Years of Experience			
0 (New)	1.0%	3.5%	3.8%
1-5	12.7%	9.5%	11.2%
6-10	23.4%	23.9%	21.3%
11-20	37.5%	40.0%	39.7%
21-25	11.7%	11.6%	13.2%
26-30	9.6%	6.7%	6.6%
Over 30	4.1%	4.9%	4.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	14.6	14.6
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	5.2%	7.7%	9.4%
Rank II	32.3%	29.8%	28.6%
Rank I	62.5%	62.5%	61.3%

Certified Salary Schedule

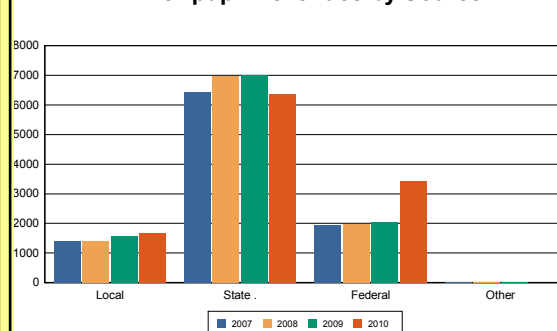
	2007	2008	2009	2010
Rank III				
0 Years	\$30,340	\$33,701	\$34,039	\$34,384
10 Years	39,055	42,510	42,937	43,367
20 Years	41,355	44,835	45,285	45,738
30 Years	41,355	44,835	45,285	45,738
Rank II				
0 Years	34,035	37,436	37,811	38,194
10 Years	42,750	46,245	46,709	47,177
20 Years	45,050	48,570	49,057	49,548
30 Years	45,050	48,570	49,057	49,548
Rank I				
0 Years	37,870	41,312	41,726	42,148
10 Years	46,585	50,122	50,624	51,131
20 Years	48,885	52,446	52,972	53,502
30 Years	48,885	52,446	52,972	53,502

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	60%	59%	59%
Instructional Support	10%	10%	11%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	5%	8%	11%
End-of-year Balance	\$1,757,773	\$1,749,970	\$2,564,680	\$3,530,813

2010 Tax Rates and Revenues

Real Estate Tax *	48.9
Tangible Tax *	51.2
Motor Vehicle *	48.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$177,990
SEEL Distribution	\$16,442,680
State Fiscal Stabilization Funds	\$1,728,504

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	12.4	43.4%	14.5	45.7%	16.9	40.8%	17.0	41.0%	Avg Score	1.7	1.8	1.9
Math	12.9	16.4%	15.7	15.7%	17.2	16.0%	17.6	16.4%	Number of Exams	89	101	66
Reading	13.5	33.6%	16.0	38.6%	18.2	30.1%	18.8	33.3%	Number of Students	65	77	50
Science	15.0	6.2%	17.0	10.9%	18.1	11.2%	18.5	11.3%	% of Exams 3 or Above	13%	23%	21%
Composite	13.6		15.9		17.7		18.1					
Tested (#)	274		267		207		195					

2010 Kentucky Core Content Tests

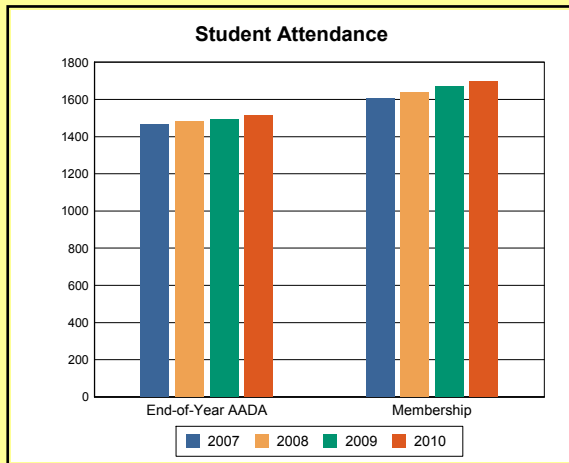


Superintendent
Reecia Samples
 128 Richmond Road
 Manchester, KY 40962
 Phone: 606-598-2168

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	9%	7%	6%	12%	15%	27%	6%	15%	17%	7%	11%	13%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	22%	29%	42%	18%	27%	32%	22%	44%	43%	43%	57%	51%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	69%	64%	52%	70%	58%	41%	72%	41%	40%	50%	32%	36%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Clinton County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	4	4
EOY AADA *	1,466	1,480	1,493	1,515
Membership	1,606	1,637	1,669	1,698

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	174	0	1,064	1,067

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(69%)	(71%)	(73%)	(67%)
LEP	27 (2%)	29 (2%)	33 (2%)	26 (2%)
Migrant	82 (5%)	47 (3%)	57 (3%)	79 (5%)
Exceptional Child	262 (16%)	252 (15%)	260 (16%)	240 (14%)
Membership				
Preschool	97 (6%)	92 (5%)	69 (4%)	66 (4%)
K-5	795 (47%)	797 (46%)	819 (47%)	831 (47%)
6-8	349 (21%)	374 (22%)	379 (22%)	389 (22%)
9-12	457 (27%)	466 (27%)	471 (27%)	478 (27%)
Ethnicity				
White	1,549 (96%)	1,571 (96%)	1,605 (96%)	1,623 (96%)
Black	17 (1%)	18 (1%)	13 (1%)	22 (1%)
Hispanic	30 (2%)	33 (2%)	40 (2%)	38 (2%)
Other	10 (1%)	15 (1%)	11 (1%)	15 (1%)
Attainment				
AFGR Grad Rate	-	(61%)	(67%)	(67%)
Grads 4 Years	-	82	97	94
Grads IEP	-	0	0	0
Grads PLUS	-	1	2	0
Certificates	-	1	3	0
Retentions	26	14	27	17
Dropout Rate	(1.3%)	(1.7%)	(0.8%)	(1.0%)
Dropouts	6	8	4	5
Discipline				
Expulsions	1	1	0	3
Suspensions	39	80	71	156

Staffing Data

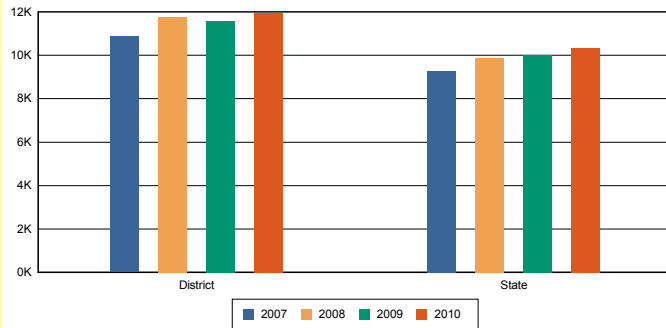
	2008	2009	2010
Classified Personnel	157 (51%)	168 (54%)	171 (53%)
Certified Personnel	149 (49%)	146 (46%)	154 (47%)
Number FTE Teachers	111	114	117
Pupil/Teacher Ratio	14.7	14.7	14.5
Salary & Benefits as % of GF Expenditures	71.6%	78.4%	74.0%
Teacher Pay			
Avg Salary	\$45,521	\$45,645	\$46,135
Avg Extended	\$1,018	\$1,307	\$905
Avg Extra Duty	\$288	\$266	\$456
Years of Experience			
0 (New)	6.7%	2.6%	4.3%
1-5	18.9%	23.7%	24.0%
6-10	20.7%	18.5%	16.3%
11-20	31.3%	35.0%	30.7%
21-25	12.6%	10.5%	15.4%
26-30	7.2%	6.2%	5.1%
Over 30	2.7%	3.5%	3.4%
Retired	0.0%	0.0%	0.9%
Avg Years	12.9	13.0	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	17.6%	19.7%
Rank II	35.0%	38.7%	34.3%
Rank I	47.6%	43.8%	45.2%

Certified Salary Schedule

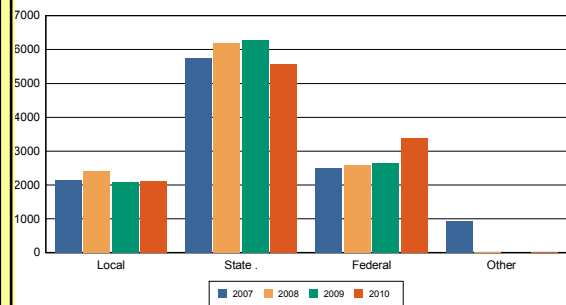
	2007	2008	2009	2010
Rank III				
0 Years	\$30,073	\$33,431	\$33,765	\$34,103
10 Years	38,319	41,766	42,184	42,606
20 Years	40,964	44,439	44,883	45,332
30 Years	40,964	44,439	44,883	45,332
Rank II				
0 Years	33,638	37,034	37,404	37,778
10 Years	42,188	45,677	46,134	46,595
20 Years	44,783	48,300	48,783	49,271
30 Years	44,783	48,300	48,783	49,271
Rank I				
0 Years	37,263	40,698	41,105	41,516
10 Years	46,050	49,580	50,076	50,577
20 Years	48,569	52,127	52,648	53,174
30 Years	48,569	52,127	52,648	53,174

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	64%	63%	62%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	6%	7%	6%
Fund Balance Percent	17%	16%	20%	18%
End-of-year Balance	\$2,764,668	\$2,719,627	\$3,155,169	\$3,026,027

2010 Tax Rates and Revenues

Real Estate Tax *	38.2
Tangible Tax *	39.5
Motor Vehicle *	53.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$299,147
SEEL Distribution	\$6,879,332
State Fiscal Stabilization Funds	\$695,762

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	64.1%	16.0	56.8%	15.5	32.7%	16.8	39.4%	0.0	0.0	2.0
Math	14.3	30.3%	16.7	27.1%	16.6	8.2%	17.8	17.0%	0	0	8
Reading	14.6	42.8%	17.2	43.2%	16.8	21.8%	18.1	26.6%	0	0	7
Science	16.4	18.6%	18.0	16.9%	17.4	5.5%	19.2	11.7%	0%	0%	38%
Composite	15.0		17.1		16.7		18.1				
Tested (#)	145		118		121		94				

2010 Kentucky Core Content Tests

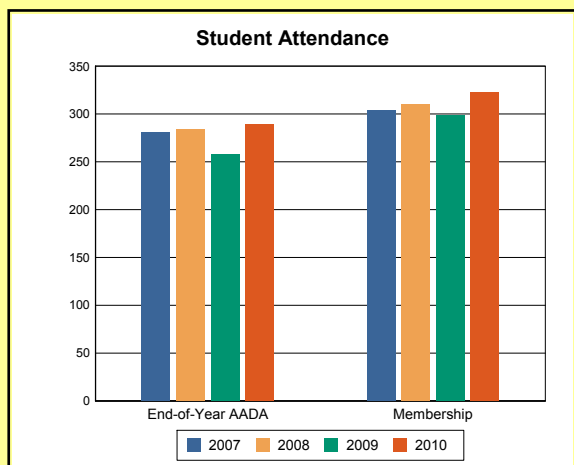


Superintendent
Mickey McFall
 Rt 4 Box 100 Hwy 127
 Albany, KY 42602
 Phone: 606-387-6480

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	5%	4%	9%	21%	23%	8%	8%	34%	3%	7%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	25%	29%	19%	32%	35%	33%	25%	37%	27%	51%	47%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	70%	67%	72%	47%	42%	59%	67%	29%	70%	42%	50%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Cloverport Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	281	284	258	289
Membership	304	310	298	322

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,075	1,075

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(62%)	(70%)	(69%)	(72%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	3 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	67 (22%)	65 (21%)	72 (24%)	70 (22%)
Membership				
Preschool	19 (6%)	22 (7%)	21 (7%)	12 (4%)
K-5	157 (49%)	161 (48%)	141 (44%)	156 (47%)
6-8	66 (20%)	72 (22%)	79 (25%)	79 (24%)
9-12	81 (25%)	77 (23%)	78 (24%)	87 (26%)
Ethnicity				
White	292 (96%)	305 (98%)	293 (98%)	311 (97%)
Black	5 (2%)	2 (1%)	2 (1%)	3 (1%)
Hispanic	6 (2%)	2 (1%)	2 (1%)	7 (2%)
Other	1 -%	1 -%	1 -%	1 -%
Attainment				
AFGR Grad Rate	-	(100%)	(67%)	(97%)
Grads 4 Years	-	19	16	16
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	1	1
Retentions	1	0	1	0
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	1	4	12	9

Staffing Data

	2008	2009	2010
Classified Personnel	28 (53%)	34 (58%)	31 (54%)
Certified Personnel	25 (47%)	25 (42%)	27 (46%)
Number FTE Teachers	21	21	22
Pupil/Teacher Ratio	15.1	14.5	15.0
Salary & Benefits as % of GF Expenditures	75.7%	81.3%	66.1%
Teacher Pay			
Avg Salary	\$41,981	\$42,062	\$41,560
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$298	\$296	\$209
Years of Experience			
0 (New)	9.8%	9.8%	9.3%
1-5	24.4%	19.5%	32.6%
6-10	31.7%	36.6%	20.9%
11-20	14.6%	19.5%	23.3%
21-25	14.6%	9.8%	9.3%
26-30	4.9%	4.9%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	4.7%
Avg Years	10.2	10.0	9.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	24.4%	27.9%
Rank II	80.5%	70.7%	67.4%
Rank I	0.0%	4.9%	0.0%

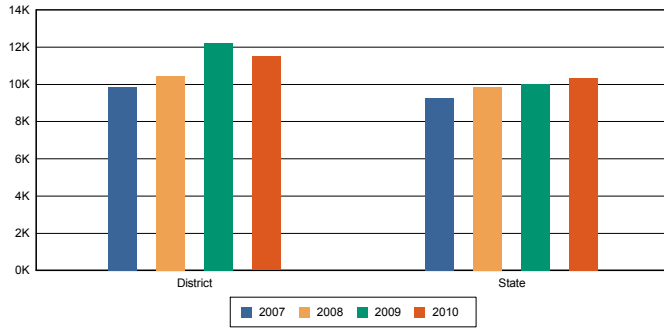
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$29,593	\$32,945	\$33,274	\$33,607
10 Years	38,414	41,862	42,281	42,704
20 Years	40,737	44,210	44,652	45,099
30 Years	43,545	47,048	47,518	47,993
Rank II				
0 Years	33,402	36,796	37,164	37,536
10 Years	42,209	45,698	46,155	46,617
20 Years	44,788	48,305	48,788	49,276
30 Years	46,099	49,630	50,126	50,627
Rank I				
0 Years	37,150	40,584	40,990	41,400
10 Years	46,000	49,530	50,025	50,525
20 Years	48,397	51,953	52,473	52,998
30 Years	49,699	53,269	53,802	54,340

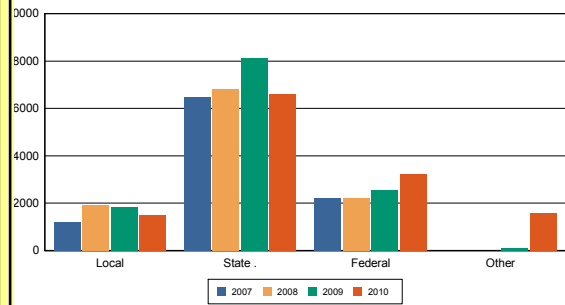
Cloverport Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	55%	57%	58%	60%
Instructional Support	10%	8%	8%	6%
District Admin Support	7%	8%	7%	7%
School Admin Support	4%	3%	3%	3%
Business Support	5%	5%	6%	7%
Plant Operations	8%	7%	8%	6%
Transportation	4%	4%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6%	7%	13%	16%
End-of-year Balance	\$155,208	\$204,708	\$390,685	\$555,626

2010 Tax Rates and Revenues

Real Estate Tax *	56.9
Tangible Tax *	56.9
Motor Vehicle *	56.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$132,206
SEEL Distribution	\$1,518,339
State Fiscal Stabilization Funds	\$150,321

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.0	54.2%	16.6	84.2%	18.1	38.1%	17.1	47.1%	0.0	0.0	0.0
Math	14.8	33.3%	16.2	10.5%	17.8	14.3%	17.8	11.8%	0	0	0
Reading	15.3	50.0%	15.5	26.3%	18.7	28.6%	18.2	29.4%	0	0	0
Science	15.5	4.2%	18.1	10.5%	18.4	4.8%	17.4	11.8%	0%	0%	0%
Composite	15.1		16.8		18.5		17.8				
Tested (#)	24		19		21		17				

2010 Kentucky Core Content Tests



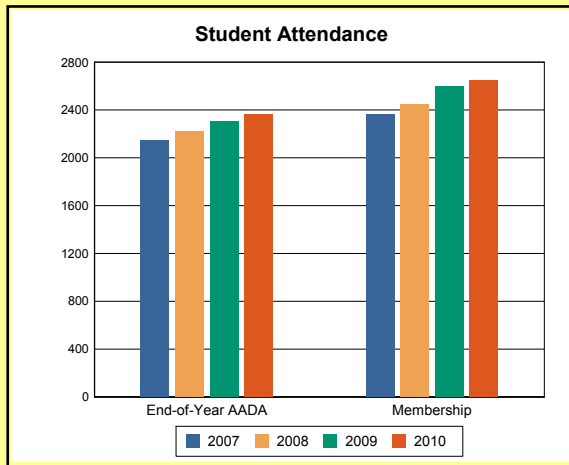
Superintendent

Dr. John Millay
214 W Main St
Cloverport, KY 40111
Phone: 270-788-3910

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	0%	3%	0%	0%	9%	0%	0%	10%	0%	0%	8%	0%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	7%	22%	17%	10%	22%	38%	9%	51%	14%	24%	24%	82%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	93%	75%	83%	90%	69%	62%	91%	39%	86%	76%	68%	18%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	5	5
EOY AADA *	2,145	2,216	2,308	2,367
Membership	2,365	2,443	2,595	2,643

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,100	1,123

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(51%)	(48%)	(53%)	(54%)
LEP	3 -%	5 -%	6 -%	9 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	245 (10%)	277 (11%)	290 (11%)	301 (11%)
Membership				
Preschool	39 (2%)	69 (3%)	69 (3%)	49 (2%)
K-5	1,136 (47%)	1,167 (46%)	1,248 (47%)	1,263 (47%)
6-8	519 (22%)	541 (22%)	595 (22%)	609 (23%)
9-12	710 (30%)	735 (29%)	752 (28%)	771 (29%)
Ethnicity				
White	2,312 (98%)	2,399 (98%)	2,548 (98%)	2,574 (97%)
Black	9 -%	9 -%	5 -%	9 -%
Hispanic	11 -%	10 -%	8 -%	16 (1%)
Other	33 (1%)	25 (1%)	34 (1%)	44 (2%)
Attainment				
AFGR Grad Rate	-	(90%)	(91%)	(90%)
Grads 4 Years	-	147	168	188
Grads IEP	-	0	0	1
Grads PLUS	-	0	0	0
Certificates	-	1	0	3
Retentions	10	10	3	16
Dropout Rate	(0.0%)	(0.0%)	(-%)	(1.5%)
Dropouts	0	0	1	12
Discipline				
Expulsions	0	0	0	0
Suspensions	85	86	78	92

Staffing Data

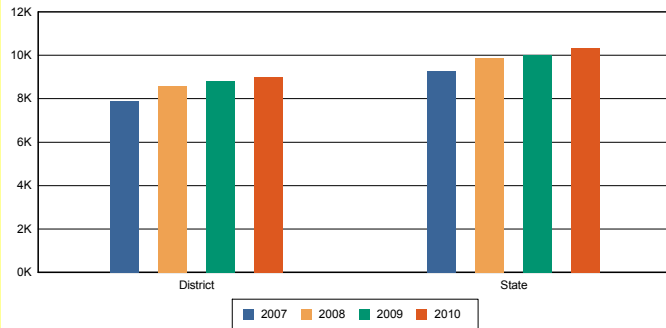
	2008	2009	2010
Classified Personnel	148 (45%)	152 (46%)	169 (47%)
Certified Personnel	178 (55%)	181 (54%)	192 (53%)
Number FTE Teachers	152	153	162
Pupil/Teacher Ratio	16.1	17.0	16.3
Salary & Benefits as % of GF Expenditures	80.2%	79.7%	81.4%
Teacher Pay			
Avg Salary	\$45,819	\$46,353	\$46,191
Avg Extended	\$493	\$534	\$416
Avg Extra Duty	\$1,961	\$2,073	\$1,732
Years of Experience			
0 (New)	4.6%	5.2%	8.6%
1-5	20.4%	20.3%	20.4%
6-10	22.4%	20.9%	24.1%
11-20	29.0%	31.3%	26.5%
21-25	13.8%	11.8%	13.0%
26-30	5.3%	5.9%	4.9%
Over 30	4.0%	4.6%	2.5%
Retired	0.7%	0.0%	0.0%
Avg Years	13.0	13.1	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	18.3%	21.0%
Rank II	45.4%	44.4%	42.0%
Rank I	34.9%	37.3%	37.0%

Certified Salary Schedule

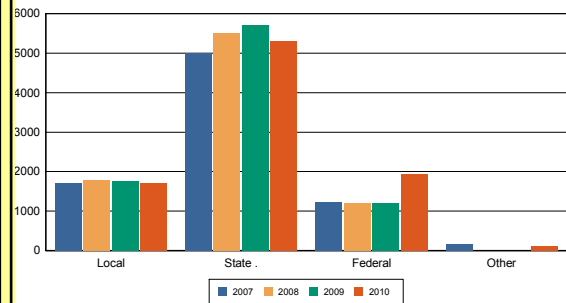
	2007	2008	2009	2010
Rank III				
0 Years	\$30,810	\$34,176	\$34,518	\$34,863
10 Years	39,187	42,643	43,069	43,500
20 Years	42,076	45,563	46,019	46,479
30 Years	42,076	45,563	46,019	46,479
Rank II				
0 Years	34,460	37,865	38,244	38,626
10 Years	43,418	46,920	47,389	47,863
20 Years	45,957	49,486	49,981	50,481
30 Years	45,957	49,486	49,981	50,481
Rank I				
0 Years	38,377	41,824	42,242	42,664
10 Years	47,009	50,550	51,056	51,567
20 Years	49,798	53,369	53,903	54,442
30 Years	49,798	53,369	53,903	54,442

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	68%	70%	67%	68%
Instructional Support	4%	3%	4%	4%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	9%	7%
Transportation	3%	3%	2%	3%
Food Services	7%	6%	7%	7%
Fund Balance Percent	9%	8%	7%	7%
End-of-year Balance	\$1,452,941	\$1,377,445	\$1,387,662	\$1,452,286

2010 Tax Rates and Revenues

Real Estate Tax *	51.4
Tangible Tax *	51.4
Motor Vehicle *	69.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	64.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$221,546
SEEL Distribution	\$10,025,258
State Fiscal Stabilization Funds	\$976,867

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis *		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.5	75.8%	17.3	74.4%	19.2	64.5%	19.5	62.2%	2.1	2.6	2.3
Math	16.9	55.3%	17.6	33.5%	18.8	22.4%	19.6	34.6%	117	145	195
Reading	15.7	58.9%	17.3	54.0%	20.2	49.2%	20.6	48.1%	76	95	119
Science	17.8	24.7%	18.5	22.7%	18.9	15.3%	19.6	23.8%	31%	44%	39%
Composite	16.6		17.8		19.4		19.9				
Tested (#)	190		176		189		185				

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

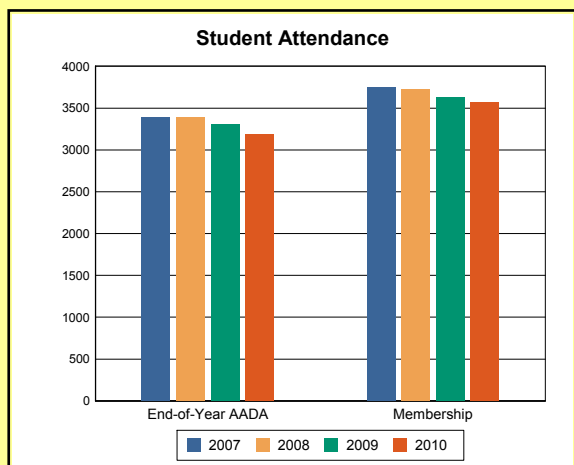


Superintendent
Ed McNeel
 108 Roy Kidd Ave
 Corbin, KY 40701
 Phone: 606-528-1303

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	2%	1%	7%	4%	14%	2%	4%	9%	3%	2%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	19%	15%	24%	14%	17%	38%	22%	24%	36%	39%	12%	51%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	83%	75%	79%	79%	48%	76%	72%	55%	58%	86%	45%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Covington Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	8	7
EOY AADA *	3,384	3,389	3,301	3,190
Membership	3,746	3,721	3,626	3,569

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,151	1,198

Staffing Data

	2008	2009	2010
Classified Personnel	405 (51%)	398 (51%)	361 (51%)
Certified Personnel	390 (49%)	378 (49%)	352 (49%)
Number FTE Teachers	305	296	277
Pupil/Teacher Ratio	12.2	12.2	12.9
Salary & Benefits as % of GF Expenditures	78.1%	78.6%	75.5%
Teacher Pay			
Avg Salary	\$43,249	\$43,829	\$44,463
Avg Extended	\$409	\$450	\$283
Avg Extra Duty	\$988	\$727	\$784
Years of Experience			
0 (New)	7.8%	8.1%	10.1%
1-5	38.3%	37.5%	33.9%
6-10	17.7%	19.4%	19.9%
11-20	20.9%	20.6%	19.7%
21-25	6.5%	6.1%	8.1%
26-30	4.9%	4.1%	3.6%
Over 30	3.9%	4.4%	4.3%
Retired	0.0%	0.0%	0.4%
Avg Years	9.8	9.8	9.8
Rank			
Rank IV	3.6%	3.4%	3.3%
Rank III	40.8%	39.4%	33.2%
Rank II	44.2%	44.4%	50.5%
Rank I	11.5%	12.8%	12.6%

Demographic Profile

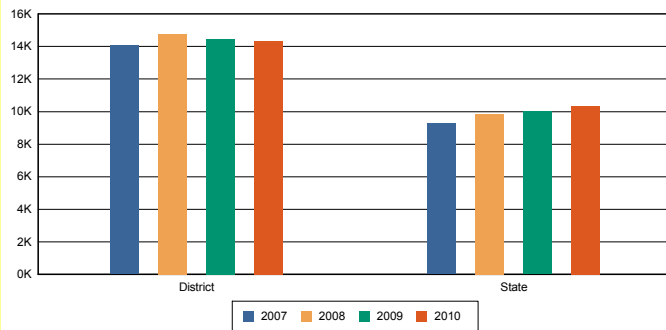
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(79%)	(85%)	(87%)	(87%)
LEP	36 (1%)	65 (2%)	64 (2%)	85 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	695 (19%)	696 (19%)	708 (20%)	727 (20%)
Membership				
Preschool	301 (8%)	349 (9%)	330 (8%)	345 (9%)
K-5	2,020 (50%)	2,078 (51%)	2,032 (51%)	2,052 (52%)
6-8	818 (20%)	788 (19%)	753 (19%)	741 (19%)
9-12	872 (22%)	851 (21%)	838 (21%)	776 (20%)
Ethnicity				
White	2,345 (63%)	2,249 (60%)	2,156 (59%)	1,986 (56%)
Black	1,057 (28%)	1,094 (29%)	1,060 (29%)	1,119 (31%)
Hispanic	101 (3%)	114 (3%)	117 (3%)	138 (4%)
Other	243 (6%)	264 (7%)	293 (8%)	326 (9%)
Attainment				
AFGR Grad Rate	-	(56%)	(55%)	(52%)
Grads 4 Years	-	154	165	143
Grads IEP	-	2	1	0
Grads PLUS	-	9	2	1
Certificates	-	0	7	4
Retentions	14	62	36	43
Dropout Rate	(2.3%)	(1.4%)	(1.8%)	(3.3%)
Dropouts	22	14	16	26
Discipline				
Expulsions	1	7	9	13
Suspensions	2,125	2,047	1,815	949

Certified Salary Schedule

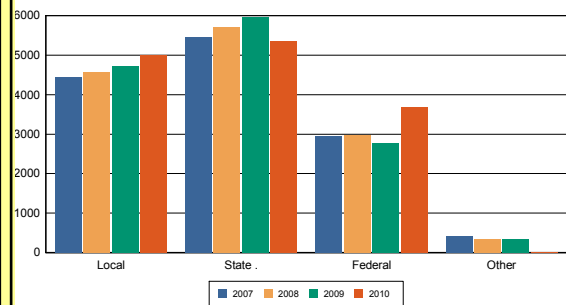
	2007	2008	2009	2010
Rank III				
0 Years	\$31,018	\$34,386	\$34,730	\$35,077
10 Years	37,577	41,016	41,426	41,840
20 Years	44,137	47,647	48,123	48,604
30 Years	48,729	52,288	52,811	53,339
Rank II				
0 Years	34,299	37,702	38,079	38,460
10 Years	41,454	44,935	45,384	45,838
20 Years	48,611	52,169	52,691	53,218
30 Years	53,619	57,231	57,803	58,381
Rank I				
0 Years	37,577	41,016	41,426	41,840
10 Years	45,329	48,851	49,340	49,833
20 Years	53,082	56,688	57,255	57,828
30 Years	58,509	62,174	62,796	63,424

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	58%	56%	59%
Instructional Support	8%	9%	9%	7%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	6%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	12%	13%	14%	13%
Transportation	3%	3%	3%	3%
Food Services	5%	4%	5%	5%
Fund Balance Percent	2.0%	0.0%	1.0%	2.0%
End-of-year Balance	\$1,010,802	\$12,138	\$274,550	\$922,367

2010 Tax Rates and Revenues

Real Estate Tax *	102.6
Tangible Tax *	102.6
Motor Vehicle *	85.9
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	96.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$473,939
SEEL Distribution	\$13,758,924
State Fiscal Stabilization Funds	\$1,438,748

* Cents per \$100 of assessed property

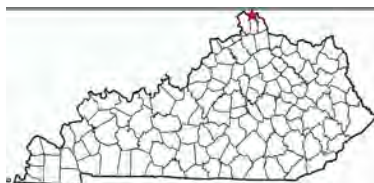
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	11.5	29.4%	13.0	32.8%	14.7	27.8%	16.3	38.8%
Math	12.3	12.3%	14.0	7.7%	15.9	4.9%	16.2	6.7%
Reading	11.7	16.2%	13.7	18.5%	16.3	21.0%	17.2	23.1%
Science	14.1	3.9%	15.5	4.1%	16.5	4.9%	17.2	9.7%
Composite	12.5		14.2		16.0		16.8	
Tested (#)	228		195		177		134	

AP Analysis

	2008	2009	2010
Avg Score	1.4	1.5	1.4
Number of Exams	149	140	113
Number of Students	113	100	71
% of Exams 3 or Above	4%	11%	9%

2010 Kentucky Core Content Tests

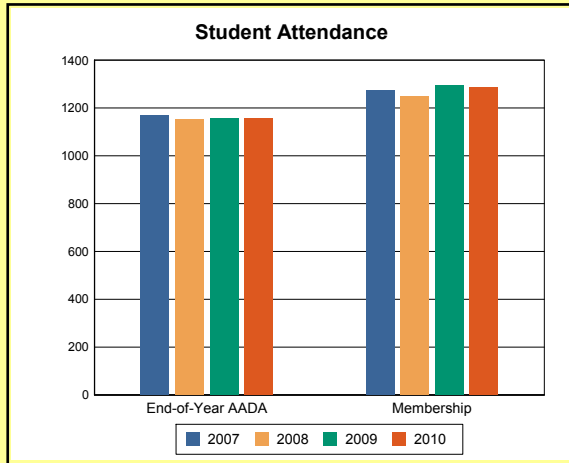


Superintendent
Lynda Jackson
25 E Seventh St
Covington, KY 41011
Phone: 859-392-1000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	19%	19%	13%	35%	59%	8%	40%	43%	12%	28%	9%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
Apprentice	District	24%	42%	47%	22%	29%	27%	21%	40%	39%	47%	56%	63%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Proficient/ Distinguished	District	68%	39%	34%	65%	36%	14%	71%	20%	18%	41%	16%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Crittenden County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,168	1,154	1,158	1,157
Membership	1,274	1,247	1,292	1,285

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,089	1,147

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(48%)	(54%)	(54%)	(53%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	222 (17%)	218 (17%)	215 (17%)	197 (15%)
Membership				
Preschool	41 (3%)	36 (3%)	48 (4%)	53 (4%)
K-5	560 (43%)	552 (43%)	591 (44%)	593 (44%)
6-8	321 (24%)	297 (23%)	276 (21%)	290 (22%)
9-12	392 (30%)	398 (31%)	424 (32%)	401 (30%)
Ethnicity				
White	1,239 (97%)	1,209 (97%)	1,246 (96%)	1,238 (96%)
Black	11 (1%)	12 (1%)	11 (1%)	13 (1%)
Hispanic	6 -%	3 -%	6 -%	4 -%
Other	18 (1%)	23 (2%)	29 (2%)	30 (2%)
Attainment				
AFGR Grad Rate	-	(78%)	(69%)	(76%)
Grads 4 Years	-	88	78	86
Grads IEP	-	0	0	3
Grads PLUS	-	0	2	0
Certificates	-	1	1	8
Retentions	15	10	16	12
Dropout Rate	(3.7%)	(3.9%)	(3.1%)	(1.9%)
Dropouts	15	17	13	8
Discipline				
Expulsions	2	5	0	2
Suspensions	58	54	54	33

Staffing Data

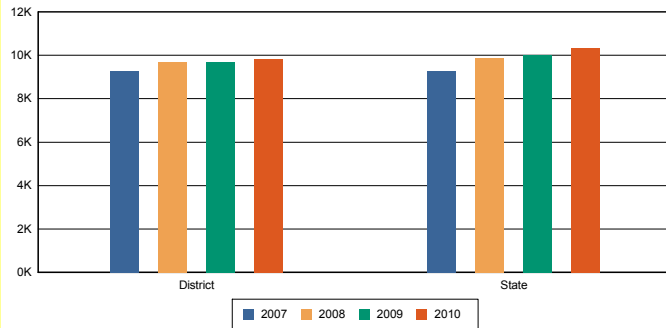
	2008	2009	2010
Classified Personnel	92 (48%)	91 (48%)	93 (48%)
Certified Personnel	101 (52%)	100 (52%)	101 (52%)
Number FTE Teachers	81	81	80
Pupil/Teacher Ratio	15.4	16.0	16.1
Salary & Benefits as % of GF Expenditures	80.8%	81.8%	80.8%
Teacher Pay			
Avg Salary	\$44,051	\$44,901	\$45,256
Avg Extended	\$209	\$211	\$213
Avg Extra Duty	\$989	\$943	\$899
Years of Experience			
0 (New)	7.4%	4.9%	5.0%
1-5	25.9%	29.6%	27.5%
6-10	22.2%	18.5%	25.0%
11-20	19.8%	22.2%	22.5%
21-25	16.1%	16.1%	12.5%
26-30	6.2%	6.2%	5.0%
Over 30	2.5%	2.5%	2.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	11.9	11.3
Rank			
Rank IV	3.7%	1.2%	0.0%
Rank III	27.2%	24.7%	26.3%
Rank II	45.7%	50.6%	51.3%
Rank I	23.5%	23.5%	22.5%

Certified Salary Schedule

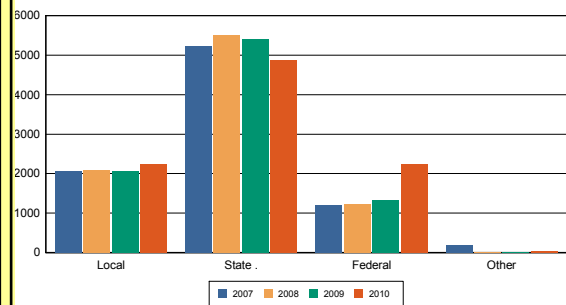
	2007	2008	2009	2010
Rank III				
0 Years	\$30,900	\$34,267	\$34,610	\$34,956
10 Years	39,419	42,877	43,306	43,739
20 Years	42,200	45,688	46,145	46,607
30 Years	42,200	45,688	46,145	46,607
Rank II				
0 Years	34,558	37,964	38,343	38,727
10 Years	43,406	46,908	47,377	47,851
20 Years	46,300	49,833	50,331	50,835
30 Years	46,300	49,833	50,331	50,835
Rank I				
0 Years	38,333	41,780	42,198	42,620
10 Years	47,082	50,623	51,130	51,641
20 Years	50,200	53,775	54,313	54,856
30 Years	50,200	53,775	54,313	54,856

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	54%	52%	51%	51%
Instructional Support	11%	10%	12%	13%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	7%	7%	7%
Business Support	2%	3%	3%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	9%	9%	10%
End-of-year Balance	\$976,620	\$945,315	\$918,759	\$1,072,529

2010 Tax Rates and Revenues

Real Estate Tax *	44.2
Tangible Tax *	44.2
Motor Vehicle *	54.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$334,045
SEEL Distribution	\$4,956,985
State Fiscal Stabilization Funds	\$498,562

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

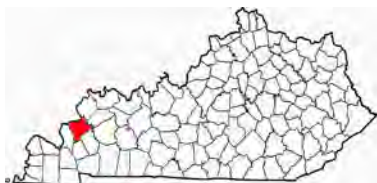
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.2	68.5%	16.2	61.9%	17.5	49.6%	17.5	44.0%
Math	15.7	47.2%	16.2	22.9%	17.9	19.5%	18.1	19.0%
Reading	15.2	52.8%	16.2	36.2%	19.0	38.9%	18.5	34.5%
Science	17.1	21.3%	17.6	11.4%	18.2	9.7%	18.7	11.9%
Composite	15.9		16.6		18.3		18.3	
Tested (#)	89		105		113		84	

AP Analysis

	2008	2009	2010
Avg Score	2.2	2.1	2.6
Number of Exams	34	21	35
Number of Students	25	16	21
% of Exams 3 or Above	32%	29%	51%

2010 Kentucky Core Content Tests

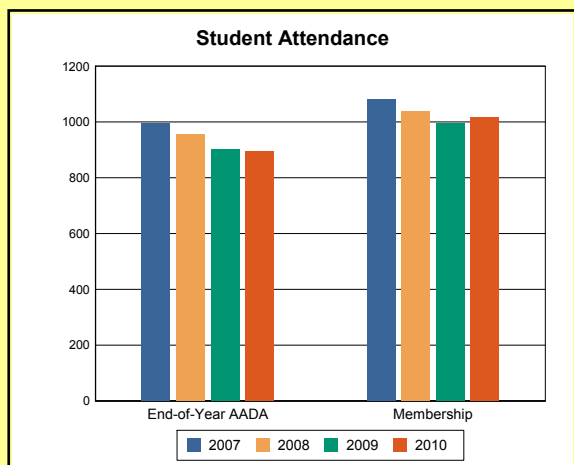


Superintendent
Dr. Rachel Yarbrough
 601 W. Elm Street
 Marion, KY 42064
 Phone: 270-965-3525

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	5%	4%	7%	12%	20%	5%	15%	19%	2%	3%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	24%	30%	18%	26%	42%	19%	32%	43%	39%	58%	50%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	79%	71%	66%	75%	62%	38%	76%	53%	38%	59%	39%	46%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	79%	71%	66%	75%	62%	38%	76%	53%	38%	59%	39%	46%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Cumberland County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	994	955	901	895
Membership	1,080	1,039	996	1,015

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,067	1,067

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(68%)	(68%)	(69%)	(72%)
LEP	1 -%	1 -%	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	3 -%	7 (1%)
Exceptional Child	204 (19%)	196 (19%)	192 (19%)	186 (18%)
Membership				
Preschool	19 (2%)	20 (2%)	20 (2%)	17 (2%)
K-5	490 (45%)	461 (44%)	448 (44%)	470 (46%)
6-8	259 (24%)	250 (24%)	247 (24%)	228 (22%)
9-12	331 (30%)	328 (31%)	300 (30%)	317 (31%)
Ethnicity				
White	1,017 (94%)	982 (95%)	939 (94%)	945 (93%)
Black	24 (2%)	20 (2%)	21 (2%)	27 (3%)
Hispanic	7 (1%)	7 (1%)	7 (1%)	10 (1%)
Other	32 (3%)	30 (3%)	29 (3%)	33 (3%)
Attainment				
AFGR Grad Rate	-	(81%)	(69%)	(77%)
Grads 4 Years	-	85	68	63
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	0
Certificates	-	0	1	0
Retentions	25	19	6	2
Dropout Rate	(6.3%)	(2.4%)	(2.9%)	(2.9%)
Dropouts	22	8	9	9
Discipline				
Expulsions	3	0	0	0
Suspensions	215	256	176	186

Staffing Data

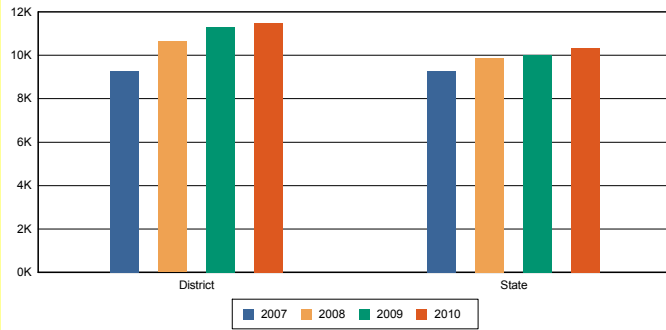
	2008	2009	2010
Classified Personnel	78 (43%)	76 (44%)	76 (44%)
Certified Personnel	104 (57%)	99 (56%)	97 (56%)
Number FTE Teachers	78	76	72
Pupil/Teacher Ratio	13.3	13.1	14.0
Salary & Benefits as % of GF Expenditures	82.0%	82.2%	80.8%
Teacher Pay			
Avg Salary	\$44,665	\$45,655	\$46,278
Avg Extended	\$412	\$432	\$503
Avg Extra Duty	\$792	\$802	\$782
Years of Experience			
0 (New)	0.0%	4.0%	4.2%
1-5	21.7%	17.2%	17.2%
6-10	28.1%	23.8%	20.7%
11-20	26.9%	31.7%	38.7%
21-25	12.8%	14.5%	11.1%
26-30	3.8%	4.0%	5.5%
Over 30	4.1%	4.3%	2.0%
Retired	2.5%	0.8%	0.7%
Avg Years	12.6	13.2	12.8
Rank			
Rank IV	0.0%	1.3%	0.0%
Rank III	24.3%	17.2%	18.0%
Rank II	38.4%	43.5%	46.2%
Rank I	34.8%	37.2%	35.1%

Certified Salary Schedule

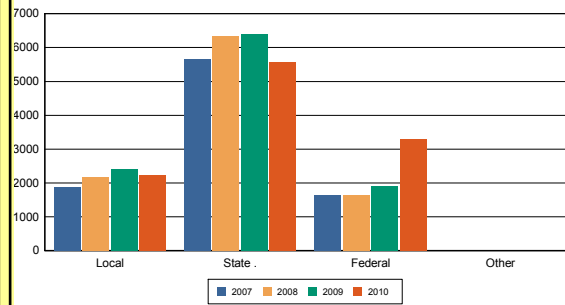
	2007	2008	2009	2010
Rank III				
0 Years	\$30,276	\$33,636	\$33,972	\$34,312
10 Years	38,948	42,401	42,825	43,253
20 Years	41,100	44,577	45,023	45,473
30 Years	41,100	44,577	45,023	45,473
Rank II				
0 Years	34,106	37,507	37,883	38,261
10 Years	42,758	46,253	46,716	47,183
20 Years	44,932	48,450	48,934	49,424
30 Years	44,932	48,450	48,934	49,424
Rank I				
0 Years	37,877	41,319	41,732	42,150
10 Years	46,573	50,109	50,610	51,116
20 Years	48,731	52,290	52,813	53,341
30 Years	48,731	52,290	52,813	53,341

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	60%	60%	60%
Instructional Support	11%	11%	11%	11%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	8%	7%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	5%	5%
Fund Balance Percent	7%	7%	7%	6%
End-of-year Balance	\$629,811	\$631,744	\$628,950	\$620,986

2010 Tax Rates and Revenues

Real Estate Tax *	32.4
Tangible Tax *	32.4
Motor Vehicle *	53.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	52.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$341,982
SEEK Distribution	\$4,119,712
State Fiscal Stabilization Funds	\$437,026

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.9	56.3%	15.5	61.3%	15.1	28.0%	17.6	50.0%	2.0	2.4	2.0
Math	13.7	21.3%	16.0	13.8%	16.4	4.0%	18.3	19.0%	5	8	1
Reading	13.9	38.8%	15.6	35.0%	16.8	17.3%	18.4	31.0%	5	8	1
Science	15.7	12.5%	17.1	8.8%	16.8	4.0%	18.7	22.4%	0%	38%	0%
Composite	14.4		16.2		16.4		18.4				
Tested (#)	80		80		75		58				

2010 Kentucky Core Content Tests



Superintendent

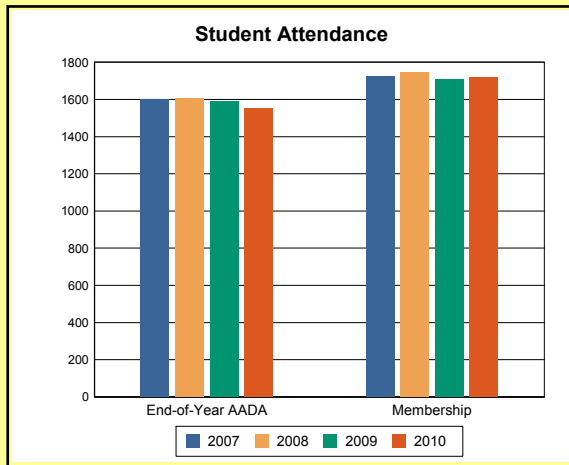
John Hurt
810 North Main Street
Burkesville, KY 42717
Phone: 270-864-3377

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	6%	7%	16%	16%	30%	11%	12%	23%	8%	5%	12%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	32%	36%	27%	29%	39%	39%	32%	42%	54%	61%	67%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	62%	57%	57%	55%	31%	50%	56%	35%	38%	34%	21%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Danville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,599	1,606	1,591	1,554
Membership	1,724	1,744	1,708	1,719

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	4	1,136	1,155

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(57%)	(58%)	(63%)	(65%)
LEP	29 (2%)	33 (2%)	36 (2%)	25 (1%)
Migrant	35 (2%)	36 (2%)	68 (4%)	94 (5%)
Exceptional Child	326 (19%)	333 (19%)	354 (21%)	341 (20%)
Membership				
Preschool	71 (4%)	68 (4%)	77 (4%)	121 (7%)
K-5	767 (43%)	795 (44%)	768 (43%)	820 (45%)
6-8	413 (23%)	429 (24%)	422 (24%)	382 (21%)
9-12	528 (30%)	520 (29%)	518 (29%)	514 (28%)
Ethnicity				
White	1,117 (65%)	1,153 (66%)	1,110 (65%)	1,125 (65%)
Black	338 (20%)	334 (19%)	343 (20%)	335 (19%)
Hispanic	87 (5%)	77 (4%)	77 (5%)	75 (4%)
Other	182 (11%)	180 (10%)	178 (10%)	184 (11%)
Attainment				
AFGR Grad Rate	-	(75%)	(78%)	(73%)
Grads 4 Years	-	119	120	106
Grads IEP	-	0	2	0
Grads PLUS	-	0	1	1
Certificates	-	0	2	6
Retentions	41	16	23	38
Dropout Rate	(1.3%)	(3.3%)	(2.2%)	(2.0%)
Dropouts	7	18	12	11
Discipline				
Expulsions	6	15	11	3
Suspensions	176	197	240	201

Staffing Data

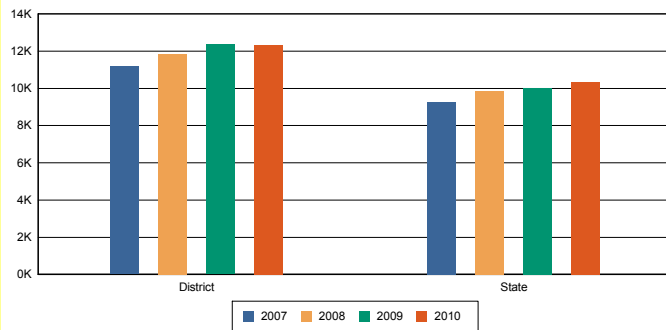
	2008	2009	2010
Classified Personnel	149 (45%)	158 (46%)	150 (46%)
Certified Personnel	182 (55%)	183 (54%)	177 (54%)
Number FTE Teachers	138	137	133
Pupil/Teacher Ratio	12.7	12.4	12.9
Salary & Benefits as % of GF Expenditures	85.1%	85.4%	83.6%
Teacher Pay			
Avg Salary	\$43,469	\$44,053	\$45,000
Avg Extended	\$44	\$44	\$105
Avg Extra Duty	\$1,163	\$1,277	\$1,351
Years of Experience			
0 (New)	5.1%	8.0%	3.8%
1-5	38.4%	37.4%	33.9%
6-10	19.4%	19.5%	26.5%
11-20	23.6%	21.3%	20.5%
21-25	5.8%	5.8%	6.0%
26-30	4.4%	4.4%	3.8%
Over 30	1.5%	2.9%	3.8%
Retired	1.9%	0.7%	1.9%
Avg Years	9.4	9.6	10.1
Rank			
Rank IV	2.9%	2.2%	1.5%
Rank III	28.3%	28.4%	23.3%
Rank II	47.3%	47.6%	51.8%
Rank I	19.6%	21.1%	21.4%

Certified Salary Schedule

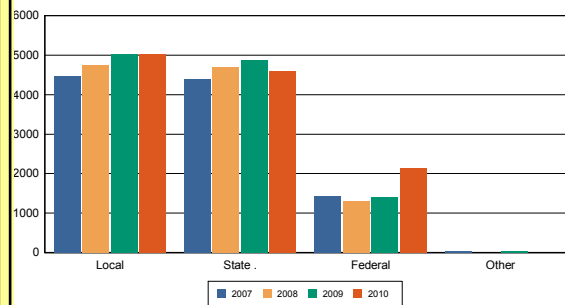
	2007	2008	2009	2010
Rank III				
0 Years	\$31,870	\$35,250	\$35,610	\$35,970
10 Years	40,490	43,965	44,410	44,860
20 Years	45,690	49,225	49,730	50,240
30 Years	47,050	50,595	51,100	51,620
Rank II				
0 Years	34,420	37,830	38,220	38,610
10 Years	43,030	46,535	47,010	47,490
20 Years	48,230	51,790	52,320	52,850
30 Years	49,590	53,160	53,700	54,240
Rank I				
0 Years	37,700	41,145	41,560	41,980
10 Years	46,320	49,860	50,370	50,880
20 Years	51,520	55,115	55,670	56,240
30 Years	52,880	56,485	57,070	57,650

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	58%	57%
Instructional Support	13%	13%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	13%	14%	16%	18%
End-of-year Balance	\$2,142,684	\$2,510,987	\$2,862,316	\$3,237,122

2010 Tax Rates and Revenues

Real Estate Tax *	70.9
Tangible Tax *	70.9
Motor Vehicle *	66.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	82.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$529,682
SEEK Distribution	\$5,801,068
State Fiscal Stabilization Funds	\$578,120

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.2	49.6%	16.0	53.1%	17.8	49.1%	19.4	55.5%	2.9	3.1	2.9
Math	13.4	21.7%	16.5	29.2%	17.6	17.2%	18.8	23.6%	137	155	167
Reading	13.4	30.2%	16.4	41.5%	18.8	37.9%	19.6	37.3%	73	73	92
Science	15.4	10.9%	17.6	19.2%	18.6	16.4%	19.5	25.5%	61%	69%	59%
Composite	13.9		16.7		18.3		19.5				
Tested (#)	129		130		116		110				

2010 Kentucky Core Content Tests

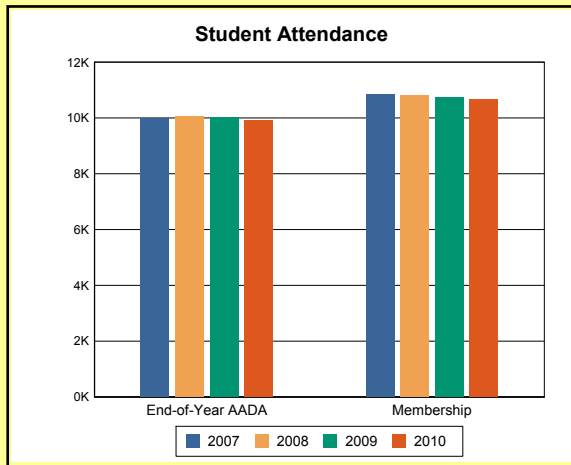


Superintendent
Carmen Coleman
 152 E. Martin Luther King Blvd.
 Danville, KY 40422
 Phone: 859-238-1300

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	18%	5%	18%	35%	2%	12%	25%	2%	10%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	24%	33%	16%	21%	32%	15%	28%	36%	29%	53%	53%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	85%	72%	49%	79%	61%	33%	83%	60%	39%	69%	37%	39%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Daviess County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	17	17	17	17
EOY AADA *	9,971	10,076	10,027	9,907
Membership	10,853	10,799	10,747	10,676

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,065	1,196

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(40%)	(40%)	(43%)	(47%)
LEP	74 (1%)	102 (1%)	131 (1%)	152 (1%)
Migrant	115 (1%)	112 (1%)	135 (1%)	191 (2%)
Exceptional Child	1,800 (17%)	1,843 (17%)	1,816 (17%)	1,893 (18%)
Membership				
Preschool	446 (4%)	498 (4%)	513 (5%)	502 (4%)
K-5	5,119 (45%)	5,076 (45%)	5,184 (46%)	5,168 (46%)
6-8	2,433 (22%)	2,423 (21%)	2,350 (21%)	2,396 (21%)
9-12	3,301 (29%)	3,300 (29%)	3,213 (29%)	3,109 (28%)
Ethnicity				
White	10,107 (93%)	9,962 (92%)	9,805 (91%)	9,691 (91%)
Black	349 (3%)	383 (4%)	407 (4%)	426 (4%)
Hispanic	149 (1%)	175 (2%)	213 (2%)	227 (2%)
Other	248 (2%)	279 (3%)	322 (3%)	332 (3%)
Attainment				
AFGR Grad Rate	-	(89%)	(91%)	(85%)
Grads 4 Years	-	786	784	731
Grads IEP	-	8	0	0
Grads PLUS	-	1	0	5
Certificates	-	0	12	14
Retentions	43	113	73	30
Dropout Rate	(0.9%)	(1.0%)	(1.0%)	(1.3%)
Dropouts	31	33	34	40
Discipline				
Expulsions	16	12	4	7
Suspensions	622	685	544	716

Staffing Data

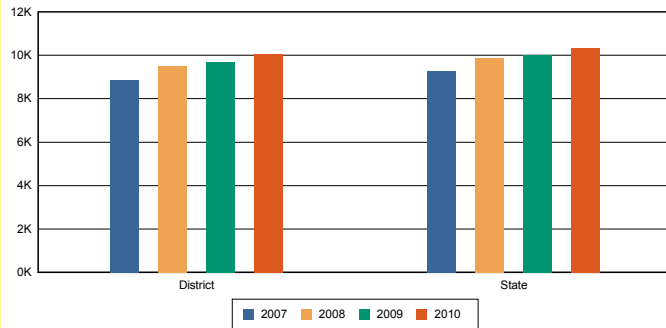
	2008	2009	2010
Classified Personnel	846 (50%)	850 (50%)	850 (50%)
Certified Personnel	844 (50%)	844 (50%)	857 (50%)
Number FTE Teachers	714	712	725
Pupil/Teacher Ratio	15.1	15.1	14.7
Salary & Benefits as % of GF Expenditures	83.3%	84.0%	85.7%
Teacher Pay			
Avg Salary	\$48,081	\$48,686	\$49,449
Avg Extended	\$367	\$316	\$344
Avg Extra Duty	\$957	\$1,016	\$1,013
Years of Experience			
0 (New)	3.5%	3.4%	4.0%
1-5	25.3%	23.8%	21.5%
6-10	23.2%	23.4%	22.6%
11-20	27.2%	29.9%	31.5%
21-25	10.6%	9.8%	10.2%
26-30	6.2%	6.3%	7.2%
Over 30	4.0%	3.4%	3.0%
Retired	0.1%	0.0%	0.0%
Avg Years	12.3	12.3	12.5
Rank			
Rank IV	0.4%	0.1%	0.3%
Rank III	19.6%	19.6%	19.2%
Rank II	46.2%	46.5%	45.8%
Rank I	33.6%	33.8%	34.8%

Certified Salary Schedule

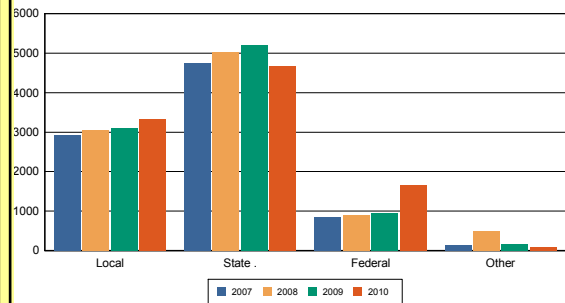
	2007	2008	2009	2010
Rank III				
0 Years	\$32,990	\$36,379	\$36,743	\$37,110
10 Years	37,189	40,623	41,029	41,439
20 Years	44,810	48,327	48,810	49,298
30 Years	45,094	48,614	49,100	49,591
Rank II				
0 Years	34,428	37,833	38,211	38,593
10 Years	41,682	45,165	45,617	46,073
20 Years	51,975	55,569	56,125	56,686
30 Years	52,257	55,854	56,413	56,977
Rank I				
0 Years	38,281	41,727	42,144	42,565
10 Years	45,814	49,342	49,835	50,333
20 Years	56,919	60,567	61,173	61,785
30 Years	57,204	60,855	61,464	62,079

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	64%	64%
Instructional Support	6%	6%	7%	7%
District Admin Support	1%	1%	1%	2%
School Admin Support	7%	7%	7%	6%
Business Support	2%	2%	1%	2%
Plant Operations	8%	8%	7%	6%
Transportation	8%	8%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	7%	6%	8%	10%
End-of-year Balance	\$6,214,359	\$5,594,222	\$7,123,398	\$9,445,907

2010 Tax Rates and Revenues

Real Estate Tax *	56.3
Tangible Tax *	56.3
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding	\$1,374,939
Per-pupil Assessment	\$438,754
SEEL Distribution	\$39,190,724
State Fiscal Stabilization Funds	\$4,029,696

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.5	74.6%	17.2	73.7%	18.5	53.7%	19.1	57.4%	2.9	3.2	3.0
Math	15.9	44.2%	17.2	28.0%	18.3	20.3%	19.1	28.1%	179	168	222
Reading	15.1	51.0%	17.1	47.3%	18.9	32.7%	19.7	41.0%	101	99	121
Science	17.0	18.8%	18.2	18.0%	18.8	15.1%	19.8	20.5%	66%	67%	66%
Composite	16.0		17.5		18.7		19.6				
Tested (#)	796		799		713		732				

2010 Kentucky Core Content Tests

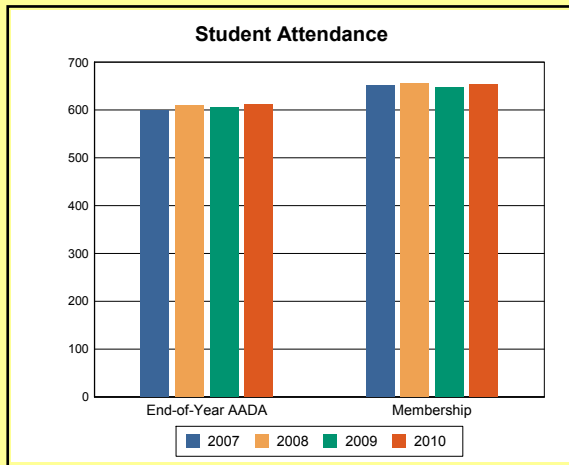


Superintendent
Mike Gray, Interim
 1622 Southeastern Parkway
 Owensboro, KY 42303
 Phone: 270-852-7000

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	3%	5%	4%	7%	29%	2%	5%	21%	2%	3%	9%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	11%	16%	27%	14%	21%	35%	18%	24%	38%	23%	42%	62%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	88%	81%	68%	82%	72%	36%	80%	71%	41%	75%	55%	29%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Dawson Springs Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	2	2	2
EOY AADA *	599	609	605	611
Membership	651	656	648	654

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	4	1,128	1,128

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(100%)	(59%)	(62%)	(57%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	62 (10%)	27 (4%)	17 (3%)	6 (1%)
Exceptional Child	157 (24%)	150 (23%)	145 (22%)	146 (22%)
Membership				
Preschool	48 (7%)	39 (6%)	50 (7%)	44 (6%)
K-5	301 (43%)	303 (44%)	309 (44%)	311 (45%)
6-8	177 (25%)	170 (24%)	162 (23%)	141 (20%)
9-12	173 (25%)	183 (26%)	177 (25%)	202 (29%)
Ethnicity				
White	639 (98%)	636 (97%)	625 (96%)	634 (97%)
Black	1 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	1 (-%)	0 (-%)	3 (-%)	1 (-%)
Other	10 (2%)	20 (3%)	20 (3%)	19 (3%)
Attainment				
AFGR Grad Rate	-	(75%)	(56%)	(81%)
Grads 4 Years	-	45	26	37
Grads IEP	-	1	0	1
Grads PLUS	-	0	1	1
Certificates	-	0	0	0
Retentions	15	0	10	1
Dropout Rate	(4.4%)	(4.1%)	(3.2%)	(2.4%)
Dropouts	8	8	6	5
Discipline				
Expulsions	0	0	0	0
Suspensions	102	52	76	30

Staffing Data

	2008	2009	2010
Classified Personnel	45 (44%)	48 (46%)	48 (46%)
Certified Personnel	58 (56%)	57 (54%)	56 (54%)
Number FTE Teachers	48	47	47
Pupil/Teacher Ratio	13.7	13.9	14.0
Salary & Benefits as % of GF Expenditures	82.9%	81.0%	81.8%
Teacher Pay			
Avg Salary	\$44,962	\$46,054	\$46,633
Avg Extended	\$309	\$296	\$302
Avg Extra Duty	\$707	\$550	\$675
Years of Experience			
0 (New)	2.1%	2.1%	2.2%
1-5	22.9%	16.9%	15.0%
6-10	20.8%	25.7%	25.8%
11-20	25.0%	29.9%	34.4%
21-25	10.4%	8.6%	6.4%
26-30	8.3%	8.6%	10.7%
Over 30	8.3%	4.3%	2.2%
Retired	2.2%	4.0%	3.4%
Avg Years	13.8	13.9	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.7%	10.5%	8.6%
Rank II	45.8%	51.3%	55.8%
Rank I	35.4%	34.2%	32.2%

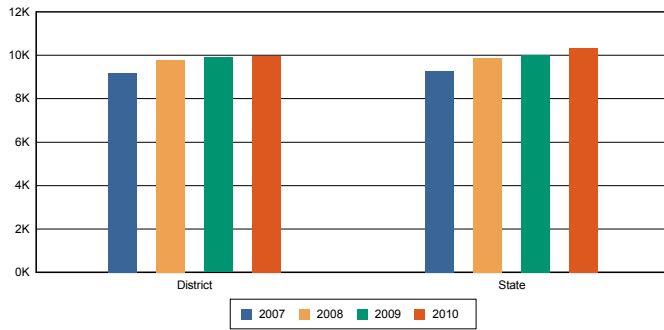
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$29,356	\$32,706	\$33,033	\$33,363
10 Years	37,702	41,142	41,553	41,969
20 Years	41,747	45,230	45,682	46,139
30 Years	44,040	47,549	48,024	48,505
Rank II				
0 Years	32,657	36,042	36,402	36,766
10 Years	41,394	44,874	45,323	45,776
20 Years	45,692	49,218	49,710	50,207
30 Years	47,989	51,541	52,056	52,577
Rank I				
0 Years	36,264	39,688	40,085	40,486
10 Years	44,974	48,493	48,978	49,468
20 Years	49,461	53,028	53,558	54,094
30 Years	51,920	55,513	56,068	56,629

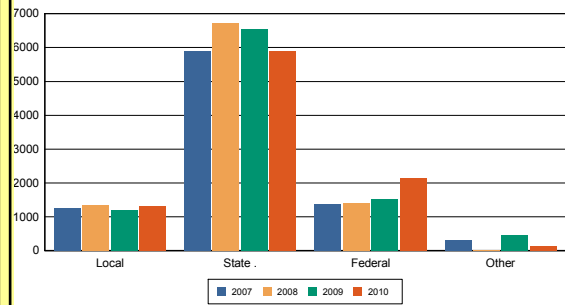
Dawson Springs Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	64%	64%	62%
Instructional Support	8%	8%	7%	6%
District Admin Support	4%	5%	5%	4%
School Admin Support	4%	5%	6%	6%
Business Support	1%	1%	1%	5%
Plant Operations	8%	8%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	8%	7%
Fund Balance Percent	19%	22%	21%	25%
End-of-year Balance	\$980,949	\$1,188,091	\$1,232,604	\$1,390,021

2010 Tax Rates and Revenues

Real Estate Tax *	65.0
Tangible Tax *	65.0
Motor Vehicle *	68.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$112,752
SEEK Distribution	\$3,113,087
State Fiscal Stabilization Funds	\$314,670

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.1	71.1%	15.1	63.5%	18.1	57.4%	19.6	62.5%	1.8	1.9	1.9
Math	16.1	51.1%	16.4	19.2%	17.6	12.8%	20.3	31.3%	45	34	53
Reading	14.7	55.6%	16.2	40.4%	18.0	34.0%	20.4	46.9%	23	21	30
Science	16.5	15.6%	17.1	9.6%	18.9	12.8%	19.2	18.8%	24%	26%	30%
Composite	15.7		16.3		18.3		20.0				
Tested (#)	45		52		47		32				

2010 Kentucky Core Content Tests

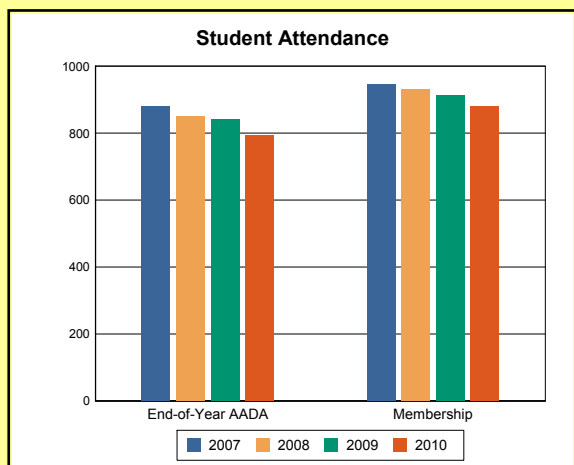


Superintendent
Alexis Seymore
 118 E Arcadia Ave
 Dawson Springs, KY 42408
 Phone: 270-797-3811

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	9%	10%	10%	21%	11%	29%	18%	22%	16%	2%	0%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	20%	32%	34%	16%	38%	31%	15%	39%	28%	49%	41%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	68%	70%	58%	45%	73%	33%	51%	63%	45%	70%	51%	56%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Dayton Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	880	849	841	792
Membership	945	930	912	880

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	9	1,125	1,131

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(100%)	(78%)	(77%)	(59%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	223 (24%)	195 (21%)	199 (22%)	178 (20%)
Membership				
Preschool	59 (6%)	59 (6%)	59 (6%)	61 (6%)
K-5	450 (45%)	454 (46%)	451 (46%)	444 (47%)
6-8	222 (22%)	218 (22%)	206 (21%)	178 (19%)
9-12	270 (27%)	258 (26%)	255 (26%)	258 (27%)
Ethnicity				
White	921 (97%)	906 (97%)	870 (95%)	846 (96%)
Black	17 (2%)	16 (2%)	15 (2%)	14 (2%)
Hispanic	5 (1%)	5 (1%)	12 (1%)	11 (1%)
Other	2 (-%)	3 (-%)	15 (2%)	9 (1%)
Attainment				
AFGR Grad Rate	-	(76%)	(53%)	(63%)
Grads 4 Years	-	62	44	57
Grads IEP	-	0	1	0
Grads PLUS	-	0	0	2
Certificates	-	0	2	1
Retentions	5	16	18	29
Dropout Rate	(-%)	(0.8%)	(-%)	(0.0%)
Dropouts	1	2	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	53	50	119	162

Staffing Data

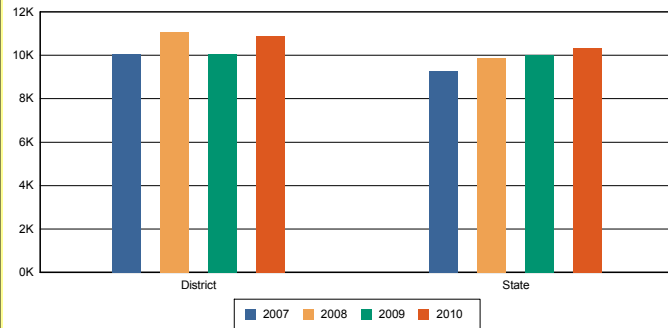
	2008	2009	2010
Classified Personnel	56 (39%)	49 (38%)	50 (39%)
Certified Personnel	86 (61%)	79 (62%)	79 (61%)
Number FTE Teachers	70	66	65
Pupil/Teacher Ratio	13.3	13.8	13.5
Salary & Benefits as % of GF Expenditures	82.8%	85.8%	82.2%
Teacher Pay			
Avg Salary	\$48,132	\$48,531	\$48,970
Avg Extended	\$281	\$351	\$306
Avg Extra Duty	\$1,304	\$1,663	\$1,321
Years of Experience			
0 (New)	5.7%	10.6%	12.3%
1-5	31.4%	22.7%	23.1%
6-10	12.9%	12.1%	10.8%
11-20	21.4%	27.3%	24.6%
21-25	11.4%	9.1%	12.3%
26-30	10.0%	13.6%	13.9%
Over 30	5.7%	4.6%	3.1%
Retired	1.4%	0.0%	0.0%
Avg Years	12.7	12.9	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	22.7%	24.6%
Rank II	60.0%	59.1%	60.0%
Rank I	17.1%	18.2%	15.4%

Certified Salary Schedule

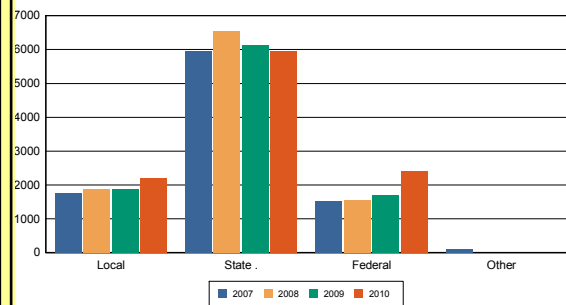
	2007	2008	2009	2010
Rank III				
0 Years	\$31,337	\$34,708	\$35,055	\$35,406
10 Years	41,606	45,088	45,539	45,994
20 Years	46,339	49,872	50,371	50,875
30 Years	53,951	58,567	59,153	59,745
Rank II				
0 Years	35,346	38,761	39,149	39,540
10 Years	45,734	49,261	49,754	50,252
20 Years	50,788	54,370	54,914	55,463
30 Years	58,332	62,995	63,625	64,261
Rank I				
0 Years	37,863	41,305	41,718	42,135
10 Years	49,887	53,459	53,994	54,534
20 Years	55,274	58,904	59,493	60,088
30 Years	63,020	67,734	69,411	70,105

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	61%	58%
Instructional Support	8%	9%	9%	11%
District Admin Support	4%	4%	5%	6%
School Admin Support	5%	6%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	9%	8%	9%
Transportation	2%	1%	2%	2%
Food Services	5%	6%	6%	6%
Fund Balance Percent	3%	1%	4%	9%
End-of-year Balance	\$276,163	\$71,080	\$320,465	\$715,236

2010 Tax Rates and Revenues

Real Estate Tax *	85.0
Tangible Tax *	85.0
Motor Vehicle *	85.9
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$221,893
SEEL Distribution	\$4,048,480
State Fiscal Stabilization Funds	\$408,093

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.0	36.7%	13.8	44.2%	14.8	28.6%	16.3	34.8%
Math	14.1	23.3%	13.9	0.0%	15.7	2.0%	17.2	10.6%
Reading	12.9	31.7%	14.1	18.2%	16.4	18.4%	17.2	24.2%
Science	15.3	6.7%	15.8	2.6%	16.5	6.1%	18.2	7.6%
Composite	13.6		14.6		15.9		17.3	
Tested (#)	60		77		49		66	

AP Analysis

	2008	2009	2010
Avg Score	1.4	1.3	1.5
Number of Exams	29	36	32
Number of Students	29	35	29
% of Exams 3 or Above	7%	0%	6%

2010 Kentucky Core Content Tests

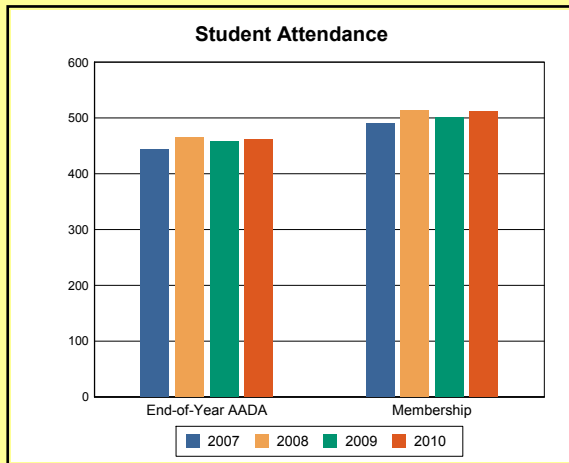


Superintendent
Gary Rye
 200 Clay St
 Dayton, KY 41074
 Phone: 859-491-6565

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
		District	State	District	State	District	State	District	State	District	State	District	State
Novice	District	9%	14%	8%	15%	27%	38%	9%	32%	38%	6%	3%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	23%	32%	58%	27%	36%	45%	46%	41%	34%	51%	44%	68%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	68%	54%	34%	58%	37%	17%	45%	27%	28%	43%	53%	25%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished													

East Bernstadt Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	444	465	458	461
Membership	490	514	502	512

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	141	35	1,113	1,113

Staffing Data

	2008	2009	2010
Classified Personnel	39 (52%)	39 (52%)	42 (52%)
Certified Personnel	36 (48%)	37 (48%)	39 (48%)
Number FTE Teachers	29	30	31
Pupil/Teacher Ratio	17.7	16.7	16.5
Salary & Benefits as % of GF Expenditures	83.3%	87.0%	87.0%
Teacher Pay			
Avg Salary	\$49,459	\$50,239	\$51,625
Avg Extended	\$480	\$523	\$524
Avg Extra Duty	\$396	\$354	\$483
Years of Experience			
0 (New)	0.0%	0.0%	3.2%
1-5	10.3%	13.3%	9.7%
6-10	24.1%	23.3%	19.4%
11-20	44.8%	43.3%	38.7%
21-25	10.3%	10.0%	12.9%
26-30	10.3%	6.7%	12.9%
Over 30	0.0%	3.3%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	15.1	15.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	0.0%	3.3%	3.2%
Rank II	58.6%	56.7%	38.7%
Rank I	41.4%	40.0%	58.1%

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(60%)	(63%)	(65%)
LEP	0 (0%)	0 (0%)	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	84 (17%)	88 (17%)	67 (13%)	82 (16%)
Membership				
Preschool	49 (9%)	51 (9%)	47 (9%)	56 (10%)
K-5	342 (63%)	360 (64%)	357 (65%)	368 (65%)
6-8	148 (27%)	154 (27%)	145 (26%)	144 (25%)
9-12	N/A	N/A	N/A	N/A
Ethnicity				
White	469 (96%)	494 (96%)	479 (95%)	484 (95%)
Black	19 (4%)	17 (3%)	16 (3%)	19 (4%)
Hispanic	0 -%	2 -%	5 (1%)	7 (1%)
Other	2 -%	1 -%	2 -%	2 -%
Attainment				
AFGR Grad Rate	-	N/A	N/A	N/A
Grads 4 Years	-	N/A	N/A	N/A
Grads IEP	-	N/A	N/A	N/A
Grads PLUS	-	N/A	N/A	N/A
Certificates	-	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	4	6	17	4

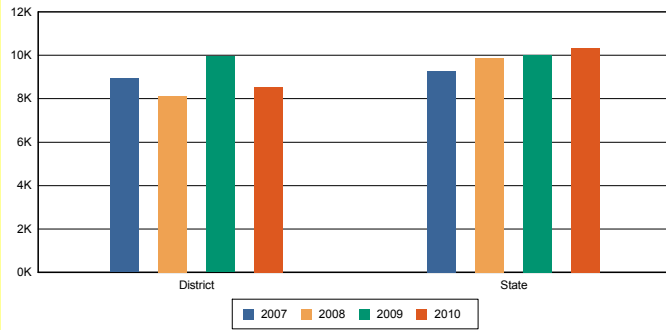
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,886	\$35,264	\$35,808	\$35,974
10 Years	41,013	44,500	45,184	45,393
20 Years	43,353	46,860	47,577	47,797
30 Years	44,395	47,909	48,647	48,872
Rank II				
0 Years	35,907	39,330	39,934	40,119
10 Years	45,155	45,643	49,426	49,655
20 Years	47,519	51,068	51,853	52,093
30 Years	48,669	52,229	53,033	53,278
Rank I				
0 Years	39,894	43,360	44,027	44,231
10 Years	49,297	52,865	53,677	53,925
20 Years	51,639	55,232	56,081	56,341
30 Years	52,889	56,496	57,365	57,630

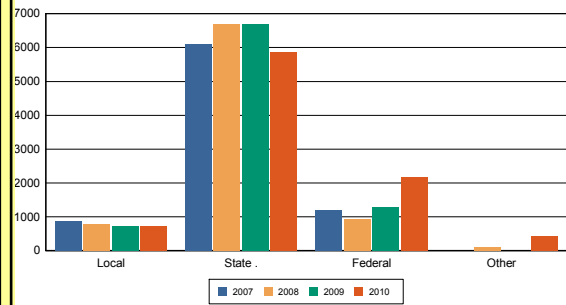
East Bernstadt Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	56%	59%	49%
Instructional Support	11%	13%	12%	17%
District Admin Support	7%	7%	9%	10%
School Admin Support	3%	3%	3%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	6%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	15%	11%	5%
End-of-year Balance	\$654,081	\$616,704	\$463,016	\$241,987

2010 Tax Rates and Revenues

Real Estate Tax *	29.5
Tangible Tax *	29.5
Motor Vehicle *	27.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$90,302
SEEL Distribution	\$2,236,466
State Fiscal Stabilization Funds	\$234,380

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	59.6%	N/A	N/A	N/A	N/A	N/A	N/A
Math	14.3	23.4%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	13.7	29.8%	N/A	N/A	N/A	N/A	N/A	N/A
Science	15.5	4.3%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	14.4		N/A		N/A		N/A	
Tested (#)	47		N/A		N/A		N/A	

AP Analysis

	2008	2009	2010
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2010 Kentucky Core Content Tests

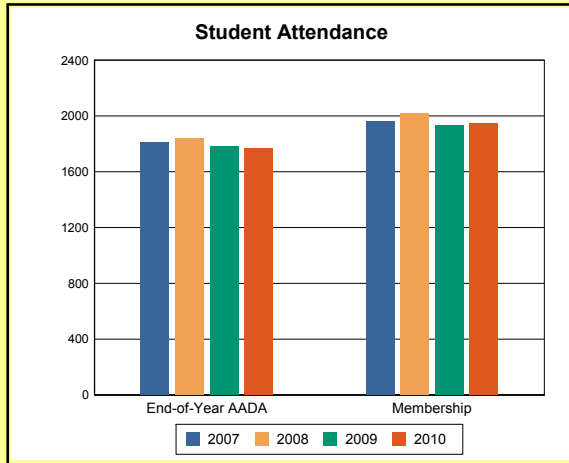


Superintendent
Homer Radford
 296 E Hwy 3094
 East Bernstadt, KY 40729
 Phone: 606-843-7373

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
		District	State	District	State	District	State	District	State	District	State	District	State
Novice	District	1%	6%	N/A	2%	19%	N/A	2%	19%	N/A	2%	0%	N/A
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	24%	23%	N/A	17%	37%	N/A	23%	33%	N/A	45%	41%	N/A
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	75%	71%	N/A	81%	44%	N/A	75%	48%	N/A	53%	59%	N/A
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished													

Edmonson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,808	1,836	1,784	1,769
Membership	1,959	2,017	1,934	1,946

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	3	1,087	1,121

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(57%)	(56%)	(56%)	(58%)
LEP	0 (0%)	2 -%	4 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	365 (19%)	370 (18%)	317 (16%)	291 (15%)
Membership				
Preschool	106 (5%)	123 (6%)	123 (6%)	109 (5%)
K-5	851 (42%)	896 (42%)	847 (41%)	846 (41%)
6-8	471 (23%)	482 (23%)	456 (22%)	437 (21%)
9-12	619 (30%)	639 (30%)	631 (31%)	660 (32%)
Ethnicity				
White	1,905 (97%)	1,942 (96%)	1,866 (96%)	1,880 (97%)
Black	31 (2%)	40 (2%)	35 (2%)	36 (2%)
Hispanic	8 -%	15 (1%)	11 (1%)	12 (1%)
Other	15 (1%)	20 (1%)	22 (1%)	18 (1%)
Attainment				
AFGR Grad Rate	-	(84%)	(78%)	(82%)
Grads 4 Years	-	140	118	132
Grads IEP	-	1	2	0
Grads PLUS	-	0	1	1
Certificates	-	2	4	4
Retentions	15	20	17	17
Dropout Rate	(2.9%)	(2.0%)	(2.0%)	(1.5%)
Dropouts	18	13	13	10
Discipline				
Expulsions	2	8	1	1
Suspensions	58	112	58	50

Staffing Data

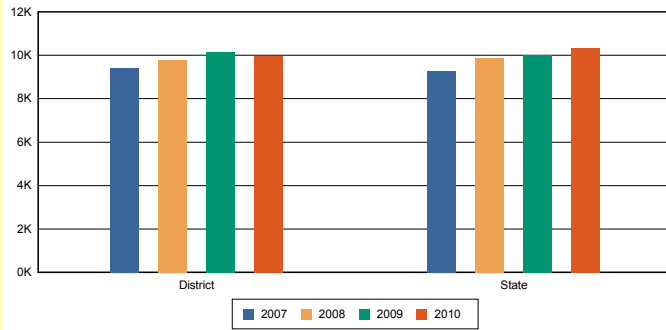
	2008	2009	2010
Classified Personnel	184 (54%)	185 (54%)	176 (54%)
Certified Personnel	159 (46%)	159 (46%)	151 (46%)
Number FTE Teachers	137	136	130
Pupil/Teacher Ratio	14.7	14.2	15.0
Salary & Benefits as % of GF Expenditures	81.9%	83.1%	84.1%
Teacher Pay			
Avg Salary	\$46,519	\$46,811	\$47,557
Avg Extended	\$431	\$399	\$445
Avg Extra Duty	\$586	\$548	\$509
Years of Experience			
0 (New)	2.2%	2.9%	3.0%
1-5	20.4%	20.6%	16.2%
6-10	24.1%	22.8%	26.9%
11-20	32.9%	37.5%	37.0%
21-25	12.4%	9.6%	10.0%
26-30	7.3%	5.2%	6.2%
Over 30	0.7%	1.5%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.6	12.7
Rank			
Rank IV	1.5%	0.7%	0.8%
Rank III	10.2%	12.5%	12.3%
Rank II	59.1%	55.9%	54.7%
Rank I	29.2%	30.9%	32.3%

Certified Salary Schedule

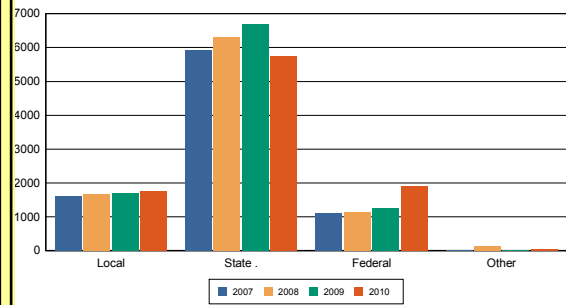
	2007	2008	2009	2010
Rank III				
0 Years	\$30,368	\$33,729	\$34,066	\$34,407
10 Years	38,936	42,389	42,813	43,241
20 Years	42,555	46,047	46,508	46,973
30 Years	42,555	46,047	46,508	46,973
Rank II				
0 Years	35,024	38,435	38,819	39,208
10 Years	43,443	46,945	47,415	47,889
20 Years	47,150	50,692	51,199	51,711
30 Years	47,150	50,692	51,199	51,711
Rank I				
0 Years	37,858	41,300	41,713	42,130
10 Years	46,677	50,214	50,716	51,223
20 Years	50,561	54,140	54,681	55,228
30 Years	50,561	54,140	54,681	55,228

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	62%	61%
Instructional Support	8%	8%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	6%	5%	7%	11%
End-of-year Balance	\$1,021,028	\$1,018,090	\$1,219,429	\$1,779,912

2010 Tax Rates and Revenues

Real Estate Tax *	38.5
Tangible Tax *	39.4
Motor Vehicle *	50.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$300,326
SEEL Distribution	\$8,228,734
State Fiscal Stabilization Funds	\$893,811

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.5	62.3%	16.3	60.7%	16.8	42.9%	17.5	46.2%	0.0	0.0	0.0
Math	15.6	39.9%	16.6	23.2%	17.3	12.9%	18.4	21.2%	0	0	0
Reading	15.3	55.1%	16.5	41.1%	17.8	28.6%	18.3	31.1%	0	0	0
Science	16.6	17.4%	17.9	14.9%	17.3	9.5%	18.7	12.9%	0%	0%	0%
Composite	15.6		17.0		17.4		18.3				
Tested (#)	138		168		147		132				

2010 Kentucky Core Content Tests

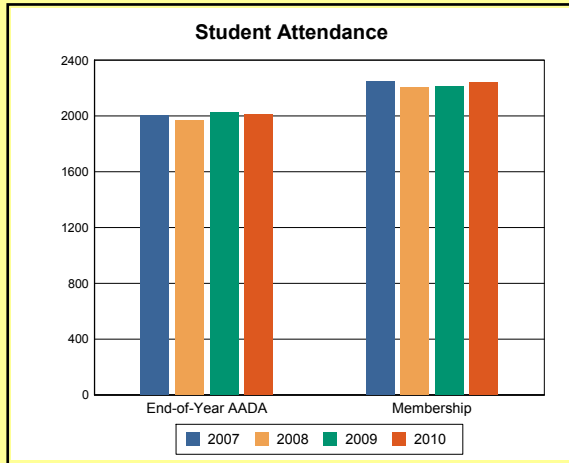


Superintendent
Patrick Waddell
100 Wildcat Way
Brownsville, KY 42210
Phone: 270-597-2101

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	3%	6%	9%	35%	6%	7%	32%	7%	5%	24%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	21%	38%	20%	22%	39%	28%	27%	43%	53%	51%	68%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	72%	75%	59%	74%	69%	26%	66%	66%	25%	40%	44%	8%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Elizabethtown Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	2,000	1,969	2,022	2,010
Membership	2,246	2,207	2,210	2,238

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	2	1,071	1,082

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(45%)	(47%)	(46%)	(48%)
LEP	19 (1%)	23 (1%)	30 (1%)	25 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	290 (13%)	302 (14%)	298 (13%)	274 (12%)
Membership				
Preschool	60 (3%)	40 (2%)	61 (3%)	84 (4%)
K-5	1,051 (46%)	1,005 (45%)	976 (43%)	979 (42%)
6-8	526 (23%)	521 (23%)	531 (23%)	523 (23%)
9-12	669 (29%)	681 (30%)	702 (31%)	736 (32%)
Ethnicity				
White	1,715 (76%)	1,672 (76%)	1,654 (75%)	1,675 (75%)
Black	313 (14%)	322 (15%)	336 (15%)	313 (14%)
Hispanic	52 (2%)	50 (2%)	52 (2%)	58 (3%)
Other	166 (7%)	163 (7%)	168 (8%)	192 (9%)
Attainment				
AFGR Grad Rate	-	(70%)	(76%)	(74%)
Grads 4 Years	-	137	161	142
Grads IEP	-	0	0	1
Grads PLUS	-	0	0	0
Certificates	-	5	7	8
Retentions	32	28	38	22
Dropout Rate	(2.6%)	(2.9%)	(1.4%)	(1.1%)
Dropouts	18	20	10	8
Discipline				
Expulsions	2	2	2	6
Suspensions	338	290	392	346

Staffing Data

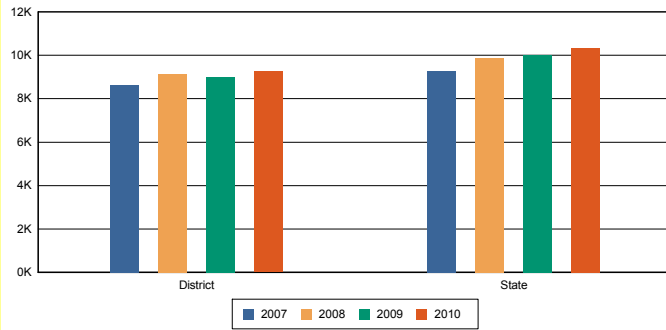
	2008	2009	2010
Classified Personnel	139 (45%)	146 (46%)	147 (46%)
Certified Personnel	168 (55%)	170 (54%)	174 (54%)
Number FTE Teachers	145	146	151
Pupil/Teacher Ratio	15.2	15.1	14.8
Salary & Benefits as % of GF Expenditures	84.8%	84.7%	84.4%
Teacher Pay			
Avg Salary	\$49,139	\$49,751	\$49,857
Avg Extended	\$149	\$140	\$137
Avg Extra Duty	\$1,419	\$1,532	\$1,453
Years of Experience			
0 (New)	3.1%	4.1%	3.5%
1-5	13.3%	13.7%	13.9%
6-10	23.1%	17.2%	18.6%
11-20	37.9%	43.8%	43.1%
21-25	10.3%	8.5%	9.3%
26-30	6.9%	6.2%	5.3%
Over 30	3.4%	5.5%	4.0%
Retired	2.0%	1.0%	2.4%
Avg Years	13.7	13.9	13.7
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	9.0%	11.6%	11.9%
Rank II	54.6%	48.6%	48.4%
Rank I	34.4%	38.8%	36.4%

Certified Salary Schedule

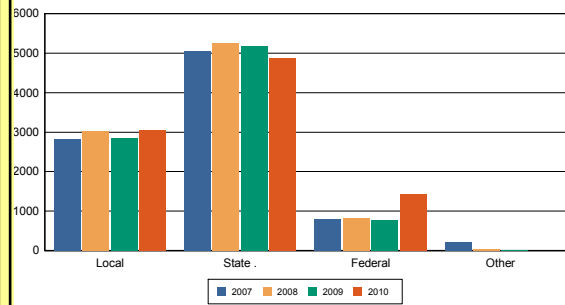
	2007	2008	2009	2010
Rank III				
0 Years	\$31,621	\$34,995	\$35,345	\$35,698
10 Years	38,746	42,197	42,619	43,045
20 Years	46,685	50,222	50,724	51,231
30 Years	48,845	52,405	52,929	53,458
Rank II				
0 Years	34,192	37,594	37,970	38,350
10 Years	43,172	46,671	47,138	47,609
20 Years	50,116	53,690	54,227	54,769
30 Years	51,786	55,378	55,932	56,491
Rank I				
0 Years	37,680	41,120	41,531	41,946
10 Years	46,963	50,503	51,008	51,518
20 Years	54,040	57,657	58,234	58,816
30 Years	56,212	59,852	60,451	61,056

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	64%	65%	66%
Instructional Support	8%	8%	7%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	3%	3%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	18%	19%	22%
End-of-year Balance	\$2,489,462	\$2,909,417	\$3,087,657	\$3,760,093

2010 Tax Rates and Revenues

Real Estate Tax *	60.5
Tangible Tax *	60.5
Motor Vehicle *	53.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	75.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$322,307
SEEK Distribution	\$8,257,998
State Fiscal Stabilization Funds	\$795,999

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	68.4%	17.3	71.5%	19.8	64.0%	21.2	70.1%	3.3	3.3	3.5
Math	15.5	38.0%	18.0	33.6%	20.0	35.4%	21.4	51.1%	109	90	82
Reading	14.5	46.2%	17.7	53.7%	21.3	51.8%	21.8	56.2%	65	67	61
Science	16.1	13.3%	18.7	27.6%	20.6	25.0%	21.7	35.8%	73%	76%	79%
Composite	15.4		18.0		20.6		21.7				
Tested (#)	158		214		164		137				

2010 Kentucky Core Content Tests

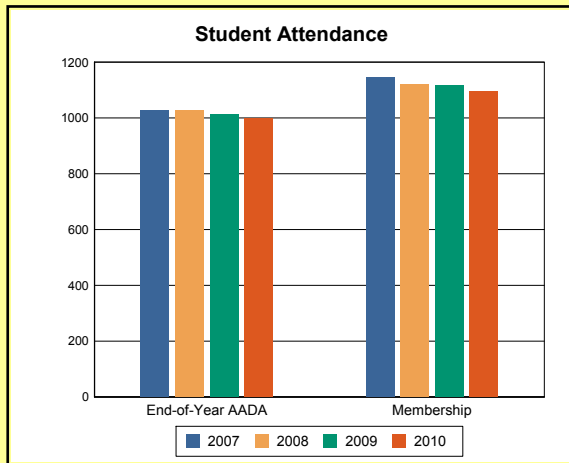


Superintendent
Gary French
 219 Helm St
 Elizabethtown, KY 42701
 Phone: 270-765-6146

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	2%	7%	13%	16%	8%	11%	14%	3%	4%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	24%	21%	20%	28%	31%	33%	32%	35%	20%	45%	42%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	71%	77%	73%	59%	53%	59%	57%	51%	77%	51%	54%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Elliott County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,026	1,026	1,012	998
Membership	1,147	1,121	1,118	1,096

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,195

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(73%)	(71%)	(73%)	(76%)
LEP	0 (0%)	0 (0%)	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	207 (18%)	189 (17%)	166 (15%)	152 (14%)
Membership				
Preschool	5 -%	8 (1%)	7 (1%)	12 (1%)
K-5	539 (47%)	522 (46%)	520 (46%)	509 (46%)
6-8	286 (25%)	281 (25%)	269 (24%)	262 (24%)
9-12	305 (27%)	318 (28%)	329 (29%)	325 (29%)
Ethnicity				
White	1,134 (99%)	1,114 (99%)	1,108 (99%)	1,087 (99%)
Black	6 (1%)	2 -%	2 -%	2 -%
Hispanic	1 -%	1 -%	4 -%	3 -%
Other	6 (1%)	4 -%	4 -%	4 -%
Attainment				
AFGR Grad Rate	-	(68%)	(72%)	(78%)
Grads 4 Years	-	61	68	66
Grads IEP	-	0	0	0
Grads PLUS	-	2	1	0
Certificates	-	0	2	5
Retentions	12	19	34	6
Dropout Rate	(3.6%)	(3.3%)	(1.2%)	(3.0%)
Dropouts	12	11	4	10
Discipline				
Expulsions	7	9	3	0
Suspensions	154	153	190	184

Staffing Data

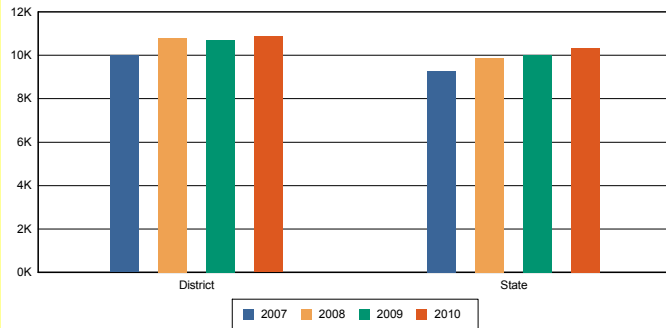
	2008	2009	2010
Classified Personnel	90 (46%)	89 (46%)	86 (47%)
Certified Personnel	107 (54%)	102 (54%)	97 (53%)
Number FTE Teachers	89	85	80
Pupil/Teacher Ratio	12.6	13.2	13.8
Salary & Benefits as % of GF Expenditures	79.8%	81.0%	77.5%
Teacher Pay			
Avg Salary	\$41,821	\$42,634	\$43,008
Avg Extended	\$749	\$786	\$697
Avg Extra Duty	\$395	\$443	\$449
Years of Experience			
0 (New)	10.2%	8.3%	6.3%
1-5	23.7%	23.6%	26.4%
6-10	16.9%	17.7%	21.3%
11-20	33.8%	33.1%	30.1%
21-25	4.5%	8.3%	11.3%
26-30	4.5%	4.7%	2.5%
Over 30	5.6%	3.5%	1.3%
Retired	0.8%	0.8%	0.9%
Avg Years	11.4	12.0	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.2%	34.2%	32.6%
Rank II	36.1%	39.0%	42.7%
Rank I	25.9%	26.0%	23.8%

Certified Salary Schedule

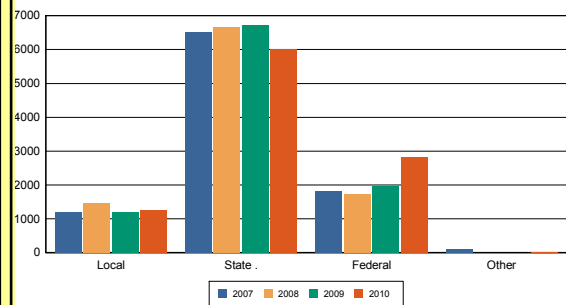
	2007	2008	2009	2010
Rank III				
0 Years	\$29,108	\$32,455	\$32,780	\$33,108
10 Years	37,363	40,799	41,207	41,619
20 Years	40,124	43,590	44,026	44,466
30 Years	42,645	46,138	46,599	47,065
Rank II				
0 Years	32,741	36,127	36,488	36,853
10 Years	41,044	44,520	44,965	45,415
20 Years	43,752	47,257	47,730	48,207
30 Years	46,324	49,857	50,356	50,860
Rank I				
0 Years	36,415	39,841	40,239	40,641
10 Years	44,707	48,223	48,705	49,192
20 Years	47,511	51,057	51,568	52,084
30 Years	50,099	53,673	54,210	54,752

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	59%	57%	56%
Instructional Support	7%	8%	7%	7%
District Admin Support	3%	3%	4%	4%
School Admin Support	4%	4%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	8%	7%	8%	8%
Food Services	6%	6%	7%	7%
Fund Balance Percent	5.0%	4.0%	3.0%	2.0%
End-of-year Balance	\$473,309	\$371,300	\$294,572	\$230,718

2010 Tax Rates and Revenues

Real Estate Tax *	40.8
Tangible Tax *	41.3
Motor Vehicle *	56.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$175,713
SEEK Distribution	\$5,103,713
State Fiscal Stabilization Funds	\$527,976

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.3	53.1%	15.2	59.3%	16.1	32.1%	16.8	38.9%	0.0	0.0	0.0
Math	14.5	30.9%	15.5	13.6%	16.3	8.3%	17.4	18.1%	0	0	0
Reading	14.1	40.7%	16.3	40.7%	17.2	25.0%	17.5	29.2%	0	0	0
Science	15.8	12.3%	17.5	19.8%	17.8	11.9%	17.9	12.5%	0%	0%	0%
Composite	14.6		16.3		17.0		17.5				
Tested (#)	81		81		84		72				

2010 Kentucky Core Content Tests

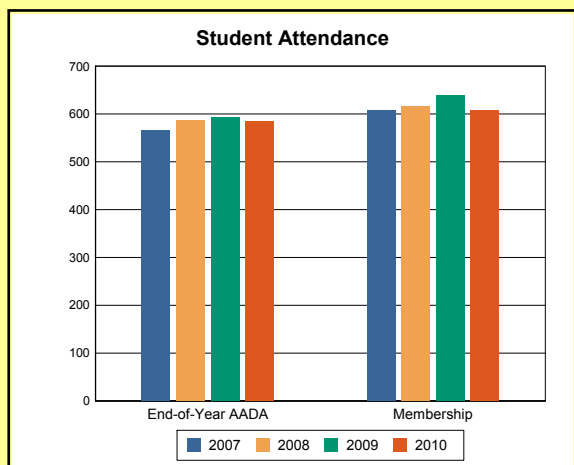


Superintendent
John Williams
Main Street
Sandy Hook, KY 41171
Phone: 606-738-8002

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	12%	15%	10%	20%	21%	47%	16%	16%	23%	13%	22%	11%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	31%	30%	34%	28%	37%	37%	43%	37%	45%	61%	54%	73%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	57%	55%	56%	52%	42%	16%	41%	47%	32%	26%	24%	16%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Eminence Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	566	587	592	585
Membership	608	615	639	608

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	165	12	1,133	1,133

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(56%)	(57%)	(70%)
LEP	11 (2%)	12 (2%)	14 (2%)	13 (2%)
Migrant	6 (1%)	11 (2%)	10 (2%)	10 (2%)
Exceptional Child	80 (13%)	81 (13%)	75 (12%)	72 (12%)
Membership				
Preschool	30 (5%)	24 (4%)	24 (4%)	30 (5%)
K-5	295 (46%)	296 (46%)	309 (47%)	305 (48%)
6-8	124 (19%)	140 (22%)	136 (21%)	127 (20%)
9-12	189 (30%)	179 (28%)	194 (29%)	176 (28%)
Ethnicity				
White	457 (75%)	478 (78%)	466 (73%)	440 (72%)
Black	79 (13%)	72 (12%)	88 (14%)	70 (12%)
Hispanic	40 (7%)	30 (5%)	47 (7%)	57 (9%)
Other	32 (5%)	35 (6%)	38 (6%)	41 (7%)
Attainment				
AFGR Grad Rate	-	(91%)	(97%)	(100%)
Grads 4 Years	-	34	31	52
Grads IEP	-	0	3	2
Grads PLUS	-	0	0	14
Certificates	-	0	0	6
Retentions	13	15	17	19
Dropout Rate	(0.0%)	(0.0%)	(2.1%)	(0.0%)
Dropouts	0	0	5	0
Discipline				
Expulsions	1	0	0	0
Suspensions	39	24	49	70

Staffing Data

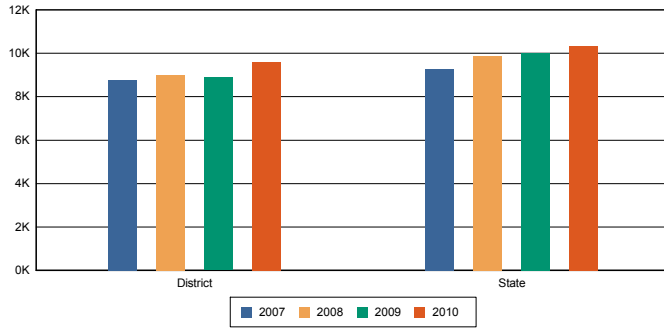
	2008	2009	2010
Classified Personnel	39 (44%)	40 (44%)	38 (43%)
Certified Personnel	50 (56%)	50 (56%)	52 (57%)
Number FTE Teachers	42	42	44
Pupil/Teacher Ratio	14.7	15.3	13.9
Salary & Benefits as % of GF Expenditures	84.0%	83.5%	81.7%
Teacher Pay			
Avg Salary	\$44,430	\$43,636	\$43,733
Avg Extended	\$581	\$642	\$621
Avg Extra Duty	\$1,229	\$1,576	\$1,433
Years of Experience			
0 (New)	7.2%	9.6%	11.4%
1-5	24.0%	28.8%	29.8%
6-10	14.4%	16.8%	18.3%
11-20	31.2%	26.4%	22.9%
21-25	7.2%	9.6%	9.2%
26-30	11.3%	6.5%	3.9%
Over 30	2.4%	0.0%	2.3%
Retired	2.4%	2.4%	2.3%
Avg Years	12.1	10.2	10.1
Rank			
Rank IV	0.0%	0.0%	2.3%
Rank III	14.4%	16.8%	18.3%
Rank II	64.0%	54.4%	54.2%
Rank I	19.2%	26.4%	22.9%

Certified Salary Schedule

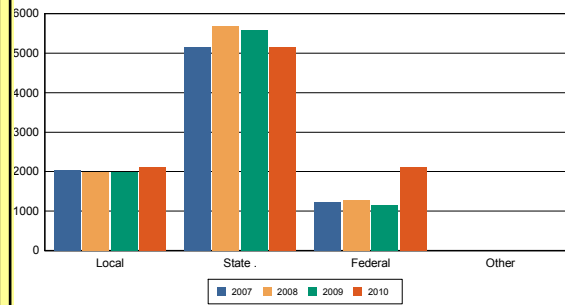
	2007	2008	2009	2010
Rank III				
0 Years	\$29,625	\$32,978	\$33,308	\$33,641
10 Years	37,718	41,158	41,570	41,986
20 Years	42,038	45,525	45,980	46,440
30 Years	46,611	50,147	50,648	51,154
Rank II				
0 Years	33,010	36,399	36,763	37,131
10 Years	41,055	44,531	44,976	45,426
20 Years	45,526	49,051	49,542	50,037
30 Years	50,474	54,052	54,593	55,139
Rank I				
0 Years	37,066	40,499	40,904	41,313
10 Years	45,046	48,565	49,051	49,542
20 Years	49,738	53,308	53,841	54,379
30 Years	55,061	58,689	59,276	59,869

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	62%	63%	63%
Instructional Support	7%	7%	6%	7%
District Admin Support	6%	5%	6%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	21%	24%	26%
End-of-year Balance	\$669,759	\$1,025,569	\$1,224,811	\$1,353,439

2010 Tax Rates and Revenues

Real Estate Tax *	56.4
Tangible Tax *	56.4
Motor Vehicle *	62.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$257,078
SEEK Distribution	\$2,560,456
State Fiscal Stabilization Funds	\$259,914

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	63.8%	17.0	72.7%	19.9	51.9%	21.6	84.4%	0.0	0.0	0.0
Math	15.1	34.0%	16.4	12.1%	18.0	22.2%	20.1	37.5%	0	0	0
Reading	14.6	42.6%	17.6	48.5%	19.6	29.6%	20.6	53.1%	0	0	0
Science	16.5	17.0%	18.7	21.2%	18.6	14.8%	20.4	18.8%	0%	0%	0%
Composite	15.3		17.4		19.1		20.8				
Tested (#)	47		33		27		32				

2010 Kentucky Core Content Tests

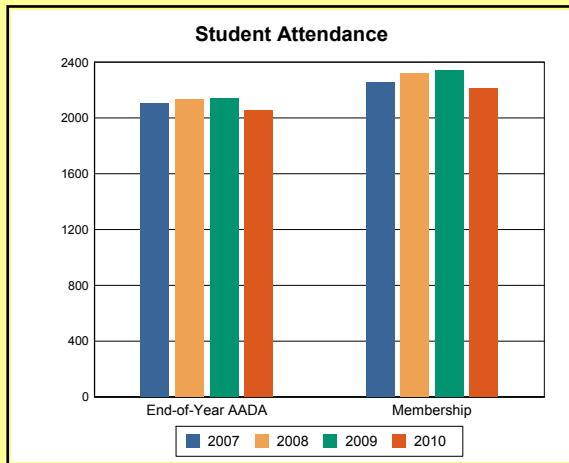


Superintendent
Buddy Berry
 291 West Broadway Street
 Eminence, KY 40019
 Phone: 502-845-4788

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	3%	6%	11%	10%	11%	7%	2%	7%	7%	9%	0%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	28%	18%	0%	39%	27%	37%	41%	31%	37%	36%	35%	42%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	67%	79%	94%	50%	63%	52%	52%	67%	56%	57%	56%	58%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Erlanger-Elsmere Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,105	2,131	2,138	2,052
Membership	2,255	2,316	2,339	2,211

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	164	13	1,125	1,125

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(46%)	(53%)	(53%)	(61%)
LEP	72 (3%)	83 (4%)	99 (4%)	103 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	404 (18%)	434 (19%)	445 (19%)	442 (20%)
Membership				
Preschool	59 (3%)	72 (3%)	72 (3%)	68 (3%)
K-5	1,123 (49%)	1,211 (51%)	1,217 (50%)	1,164 (51%)
6-8	552 (24%)	523 (22%)	501 (21%)	481 (21%)
9-12	579 (25%)	582 (24%)	621 (26%)	566 (25%)
Ethnicity				
White	1,768 (78%)	1,794 (77%)	1,773 (76%)	1,670 (76%)
Black	246 (11%)	260 (11%)	265 (11%)	216 (10%)
Hispanic	111 (5%)	116 (5%)	132 (6%)	136 (6%)
Other	130 (6%)	146 (6%)	169 (7%)	189 (9%)
Attainment				
AFGR Grad Rate	-	(67%)	(79%)	(59%)
Grads 4 Years	-	120	148	90
Grads IEP	-	1	0	0
Grads PLUS	-	0	3	4
Certificates	-	0	3	7
Retentions	78	85	139	91
Dropout Rate	(3.1%)	(3.4%)	(3.2%)	(3.5%)
Dropouts	20	21	21	21
Discipline				
Expulsions	14	10	9	14
Suspensions	552	355	397	362

Staffing Data

	2008	2009	2010
Classified Personnel	139 (43%)	135 (44%)	140 (44%)
Certified Personnel	182 (57%)	175 (56%)	181 (56%)
Number FTE Teachers	154	148	154
Pupil/Teacher Ratio	15.0	15.8	14.4
Salary & Benefits as % of GF Expenditures	82.1%	83.4%	79.7%
Teacher Pay			
Avg Salary	\$45,000	\$45,680	\$46,239
Avg Extended	\$95	\$46	\$91
Avg Extra Duty	\$1,306	\$1,331	\$1,217
Years of Experience			
0 (New)	5.9%	5.4%	7.2%
1-5	33.5%	28.1%	29.0%
6-10	24.7%	31.1%	27.8%
11-20	20.1%	17.6%	18.9%
21-25	8.1%	8.8%	7.8%
26-30	4.6%	5.7%	6.1%
Over 30	2.0%	2.0%	2.0%
Retired	1.3%	1.4%	1.3%
Avg Years	9.9	10.3	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.7%	27.4%	27.1%
Rank II	59.4%	55.7%	53.4%
Rank I	13.6%	15.5%	18.2%

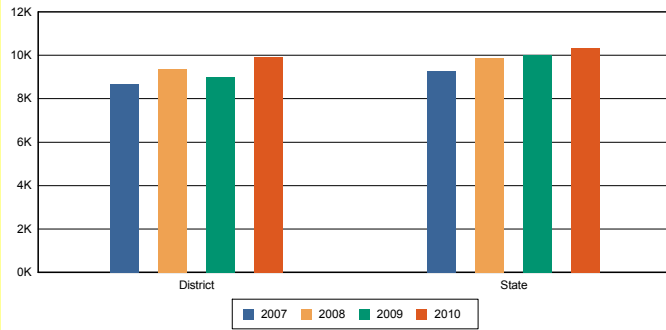
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,064	\$34,777	\$35,125	\$35,477
10 Years	37,920	41,776	42,194	42,616
20 Years	43,792	47,771	48,249	48,732
30 Years	49,978	54,086	54,627	55,174
Rank II				
0 Years	33,199	36,956	37,326	37,700
10 Years	42,192	46,137	46,599	47,065
20 Years	48,824	52,908	53,438	53,973
30 Years	53,788	57,976	58,556	59,142
Rank I				
0 Years	36,685	40,515	40,921	41,331
10 Years	45,592	49,609	50,106	50,608
20 Years	51,592	55,734	56,292	56,855
30 Years	57,712	61,982	62,602	63,229

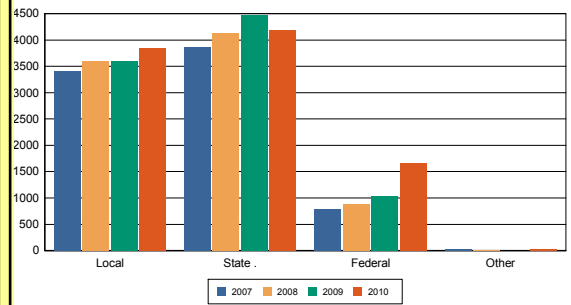
Erlanger-Elsmere Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	64%	65%	65%
Instructional Support	7%	8%	7%	6%
District Admin Support	7%	6%	7%	6%
School Admin Support	6%	6%	6%	7%
Business Support	1%	1%	1%	1%
Plant Operations	10%	8%	7%	8%
Transportation	1%	1%	1%	2%
Food Services	5%	5%	6%	5%
Fund Balance Percent	4%	3%	11%	14%
End-of-year Balance	\$735,561	\$485,346	\$1,945,583	\$2,713,596

2010 Tax Rates and Revenues

Real Estate Tax *	69.5
Tangible Tax *	69.5
Motor Vehicle *	67.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$437,624
SEEL Distribution	\$7,593,469
State Fiscal Stabilization Funds	\$775,597

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.3	61.8%	16.5	67.6%	19.0	62.8%	19.0	59.1%
Math	15.1	34.2%	16.7	20.7%	18.7	24.8%	18.8	26.1%
Reading	13.8	38.2%	16.6	40.7%	19.8	43.8%	19.3	42.0%
Science	15.8	7.2%	17.9	17.2%	19.4	13.9%	19.5	21.6%
Composite	14.6		17.1		19.4		19.3	
Tested (#)	152		145		137		88	

AP Analysis

	2008	2009	2010
Avg Score	2.9	2.6	2.5
Number of Exams	21	17	35
Number of Students	19	9	19
% of Exams 3 or Above	71%	47%	46%

2010 Kentucky Core Content Tests

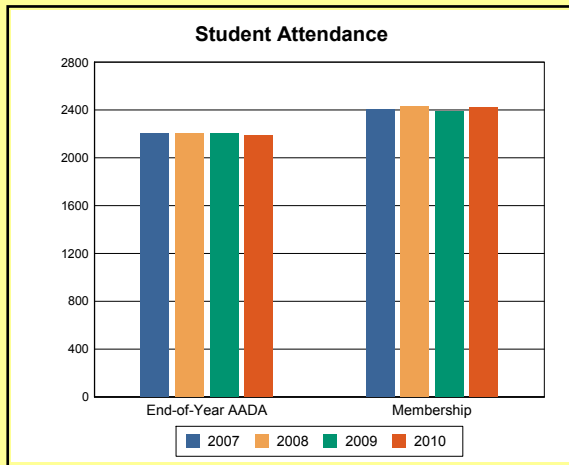


Superintendent
Dr. Kathlyn Burkhardt
 500 Graves Ave
 Erlanger, KY 41018
 Phone: 859-727-2009

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Proficient/ Distinguished	District	3%	9%	4%	7%	18%	16%	6%	10%	11%	5%	6%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	26%	29%	16%	26%	41%	22%	38%	32%	46%	50%	66%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	77%	65%	67%	77%	56%	43%	72%	52%	57%	49%	44%	30%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Estill County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	5	5
EOY AADA *	2,206	2,206	2,200	2,188
Membership	2,403	2,428	2,390	2,426

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(62%)	(63%)	(63%)	(68%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	19 (1%)	8 -%	5 -%	5 -%
Exceptional Child	396 (16%)	347 (14%)	339 (14%)	328 (14%)
Membership				
Preschool	25 (1%)	65 (3%)	86 (3%)	79 (3%)
K-5	1,117 (47%)	1,156 (46%)	1,153 (47%)	1,196 (48%)
6-8	574 (24%)	577 (23%)	526 (21%)	527 (21%)
9-12	676 (28%)	695 (28%)	711 (29%)	703 (28%)
Ethnicity				
White	2,381 (99%)	2,400 (99%)	2,361 (99%)	2,396 (99%)
Black	14 (1%)	15 (1%)	16 (1%)	11 -%
Hispanic	5 -%	8 -%	7 -%	8 -%
Other	3 -%	5 -%	6 -%	11 -%
Attainment				
AFGR Grad Rate	-	(72%)	(71%)	(75%)
Grads 4 Years	-	136	152	160
Grads IEP	-	0	0	1
Grads PLUS	-	2	0	4
Certificates	-	2	8	7
Retentions	48	26	39	24
Dropout Rate	(1.5%)	(-%)	(-%)	(0.6%)
Dropouts	11	1	3	4
Discipline				
Expulsions	1	0	0	0
Suspensions	377	307	223	321

Staffing Data

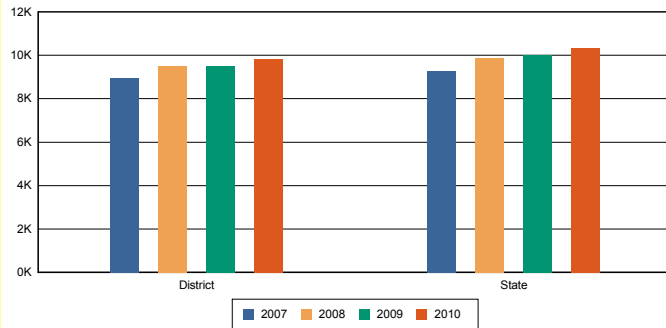
	2008	2009	2010
Classified Personnel	163 (45%)	164 (46%)	168 (46%)
Certified Personnel	200 (55%)	196 (54%)	194 (54%)
Number FTE Teachers	163	163	162
Pupil/Teacher Ratio	14.9	14.7	15.0
Salary & Benefits as % of GF Expenditures	83.9%	80.1%	79.1%
Teacher Pay			
Avg Salary	\$45,554	\$46,600	\$47,061
Avg Extended	\$473	\$414	\$555
Avg Extra Duty	\$854	\$764	\$702
Years of Experience			
0 (New)	6.7%	3.0%	4.9%
1-5	16.5%	22.1%	21.6%
6-10	17.2%	17.2%	13.6%
11-20	41.2%	38.2%	38.5%
21-25	12.3%	13.8%	14.2%
26-30	1.5%	2.2%	4.5%
Over 30	4.7%	3.3%	2.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	13.1	13.4
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	18.9%	17.2%	19.7%
Rank II	56.5%	59.0%	55.1%
Rank I	23.9%	23.8%	24.7%

Certified Salary Schedule

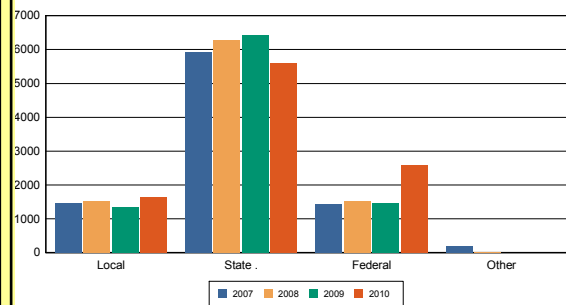
	2007	2008	2009	2010
Rank III				
0 Years	\$30,263	\$33,622	\$34,298	\$34,641
10 Years	38,743	42,194	43,042	43,472
20 Years	41,815	45,299	46,209	46,672
30 Years	42,828	46,323	47,254	47,727
Rank II				
0 Years	34,010	37,410	38,162	38,543
10 Years	42,408	45,898	46,821	47,289
20 Years	45,660	49,185	50,174	50,676
30 Years	46,673	50,210	51,219	51,731
Rank I				
0 Years	37,695	41,135	41,962	42,381
10 Years	46,388	49,921	50,925	51,434
20 Years	49,503	53,070	54,136	54,678
30 Years	50,517	54,095	55,182	55,734

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	57%	57%	55%
Instructional Support	11%	11%	10%	11%
District Admin Support	3%	4%	2%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	10%	14%	14%	15%
End-of-year Balance	\$2,003,421	\$2,730,674	\$2,735,807	\$3,122,631

2010 Tax Rates and Revenues

Real Estate Tax *	44.7
Tangible Tax *	47.6
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$216,968
SEEK Distribution	\$10,560,030
State Fiscal Stabilization Funds	\$1,055,771

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	46.2%	15.4	55.3%	18.0	47.9%	17.5	45.1%
Math	14.8	35.3%	15.4	14.6%	19.0	26.7%	18.2	16.0%
Reading	13.6	34.2%	15.8	34.7%	19.1	36.3%	18.7	31.9%
Science	15.4	10.3%	17.1	11.6%	19.4	18.5%	18.8	9.7%
Composite	14.3		16.1		19.0		18.4	
Tested (#)	184		199		146		144	

AP Analysis

	2008	2009	2010
Avg Score	3.3	4.0	3.0
Number of Exams	3	1	1
Number of Students	3	1	1
% of Exams 3 or Above	100%	100%	100%

2010 Kentucky Core Content Tests

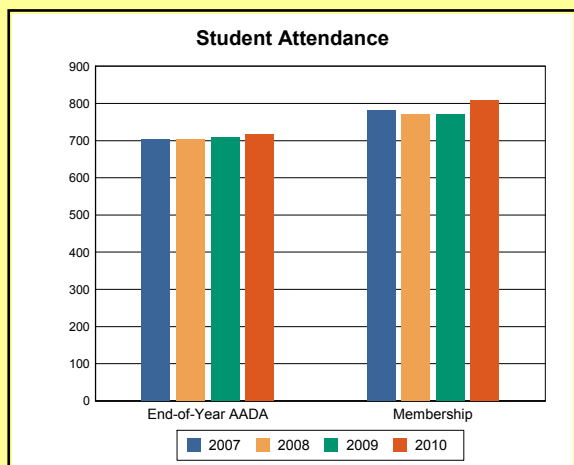


Superintendent
Bert Hensley
 253 Main St
 Irvine, KY 40336
 Phone: 606-723-2181

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	8%	5%	5%	17%	20%	7%	9%	14%	9%	14%	20%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	22%	29%	34%	19%	30%	35%	35%	40%	41%	49%	63%	69%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	75%	63%	61%	76%	53%	45%	58%	51%	45%	42%	23%	11%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Fairview Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	703	704	707	717
Membership	781	771	770	809

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,096	1,139

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(59%)	(63%)	(63%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	125 (16%)	110 (14%)	108 (14%)	114 (14%)
Membership				
Preschool	19 (2%)	21 (3%)	24 (3%)	25 (3%)
K-5	314 (39%)	319 (40%)	317 (40%)	330 (40%)
6-8	187 (23%)	178 (23%)	169 (21%)	192 (23%)
9-12	280 (35%)	273 (35%)	283 (36%)	286 (34%)
Ethnicity				
White	769 (98%)	760 (99%)	753 (98%)	783 (97%)
Black	4 (1%)	8 (1%)	8 (1%)	15 (2%)
Hispanic	5 (1%)	0 -%	6 (1%)	3 -%
Other	3 -%	3 -%	3 -%	8 (1%)
Attainment				
AFGR Grad Rate	-	(92%)	(94%)	(82%)
Grads 4 Years	-	61	76	65
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	2
Certificates	-	0	0	2
Retentions	9	8	3	11
Dropout Rate	(-%)	(1.8%)	(0.0%)	(-%)
Dropouts	1	5	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	33	69	42	64

Staffing Data

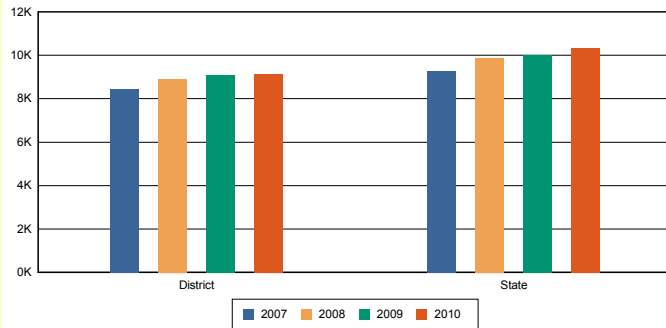
	2008	2009	2010
Classified Personnel	50 (44%)	52 (46%)	54 (49%)
Certified Personnel	63 (56%)	61 (54%)	57 (51%)
Number FTE Teachers	51	51	49
Pupil/Teacher Ratio	15.0	15.1	16.5
Salary & Benefits as % of GF Expenditures	79.8%	75.6%	74.4%
Teacher Pay			
Avg Salary	\$41,594	\$43,130	\$44,991
Avg Extended	\$370	\$100	\$105
Avg Extra Duty	\$1,627	\$1,539	\$1,461
Years of Experience			
0 (New)	3.9%	2.0%	5.4%
1-5	40.9%	41.2%	30.7%
6-10	18.8%	14.3%	21.0%
11-20	29.2%	29.4%	28.6%
21-25	6.8%	7.8%	6.1%
26-30	0.3%	4.3%	6.1%
Over 30	0.0%	0.0%	2.0%
Retired	0.0%	1.1%	0.0%
Avg Years	8.8	9.9	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	42.9%	33.3%	18.4%
Rank II	44.5%	47.9%	59.1%
Rank I	12.7%	17.6%	22.5%

Certified Salary Schedule

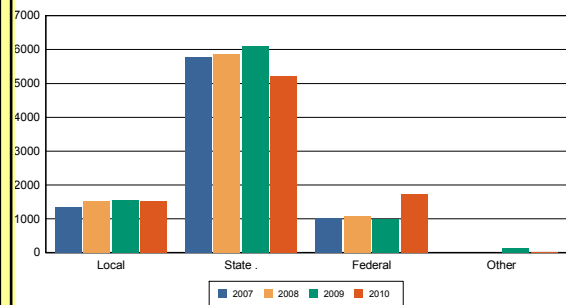
	2007	2008	2009	2010
Rank III				
0 Years	\$30,126	\$33,484	\$33,819	\$34,157
10 Years	38,702	42,153	42,575	43,001
20 Years	42,209	45,698	46,155	46,617
30 Years	44,742	48,258	48,741	49,228
Rank II				
0 Years	33,600	36,996	37,366	37,740
10 Years	42,466	45,958	46,418	46,882
20 Years	46,024	49,554	50,050	50,550
30 Years	48,760	52,320	52,843	53,371
Rank I				
0 Years	37,435	40,872	41,281	41,694
10 Years	46,429	49,963	50,463	50,968
20 Years	50,103	53,677	54,214	54,756
30 Years	53,013	56,619	57,185	57,757

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	60%	61%	59%
Instructional Support	9%	8%	7%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	4%	4%	6%
Business Support	4%	3%	3%	4%
Plant Operations	11%	11%	11%	11%
Transportation	2%	2%	3%	5%
Food Services	7%	7%	7%	6%
Fund Balance Percent	6%	7%	8%	7%
End-of-year Balance	\$332,145	\$417,246	\$469,230	\$442,696

2010 Tax Rates and Revenues

Real Estate Tax *	61.3
Tangible Tax *	61.3
Motor Vehicle *	60.3
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$221,061
SEEL Distribution	\$3,280,298
State Fiscal Stabilization Funds	\$339,809

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.8	59.3%	15.5	54.5%	15.8	35.6%	16.6	33.9%	0.0	0.0	1.0
Math	14.7	35.2%	15.7	7.8%	16.2	6.8%	17.7	14.5%	0	0	2
Reading	13.8	31.5%	15.8	39.0%	17.2	24.7%	18.3	30.6%	0	0	1
Science	15.6	7.4%	17.3	10.4%	17.1	8.2%	18.6	16.1%	0%	0%	0%
Composite	14.6		16.1		16.7		17.9				
Tested (#)	54		77		73		62				

2010 Kentucky Core Content Tests

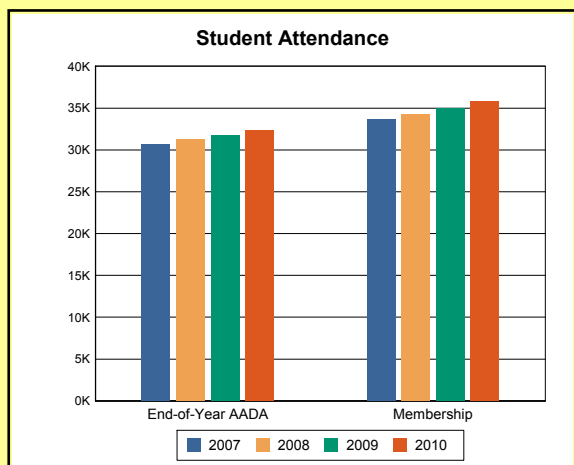


Superintendent
Bill Musick
2127 Main St
Ashland, KY 41102
Phone: 606-324-3877

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	6%	5%	10%	13%	34%	4%	16%	18%	6%	6%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	25%	36%	29%	21%	29%	38%	27%	18%	45%	54%	70%	78%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	70%	58%	66%	69%	58%	28%	69%	66%	37%	40%	24%	15%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Fayette County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	50	50	50	50
EOY AADA *	30,606	31,210	31,714	32,306
Membership	33,643	34,189	34,913	35,740

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,062	1,224

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(42%)	(42%)	(44%)	(46%)
LEP	1,903 (6%)	2,186 (6%)	2,496 (7%)	2,528 (7%)
Migrant	436 (1%)	339 (1%)	323 (1%)	304 (1%)
Exceptional Child	3,328 (10%)	3,363 (10%)	3,559 (10%)	3,575 (10%)
Membership				
Preschool	821 (2%)	869 (2%)	927 (3%)	1,028 (3%)
K-5	16,524 (48%)	16,865 (48%)	17,409 (49%)	17,896 (49%)
6-8	7,809 (23%)	7,732 (22%)	7,762 (22%)	7,980 (22%)
9-12	9,310 (27%)	9,582 (27%)	9,734 (27%)	9,853 (27%)
Ethnicity				
White	20,916 (62%)	20,804 (61%)	20,867 (60%)	21,016 (59%)
Black	7,972 (24%)	8,154 (24%)	8,240 (24%)	8,442 (24%)
Hispanic	2,529 (8%)	2,760 (8%)	3,083 (9%)	3,374 (9%)
Other	2,226 (7%)	2,471 (7%)	2,723 (8%)	2,908 (8%)
Attainment				
AFGR Grad Rate	-	(70%)	(75%)	(75%)
Grads 4 Years	-	1,903	2,053	2,076
Grads IEP	-	23	5	9
Grads PLUS	-	45	49	83
Certificates	-	14	20	56
Retentions	955	920	827	820
Dropout Rate	(3.1%)	(3.7%)	(3.5%)	(3.8%)
Dropouts	309	376	361	385
Discipline				
Expulsions	6	10	21	17
Suspensions	5,805	6,308	6,136	5,738

Staffing Data

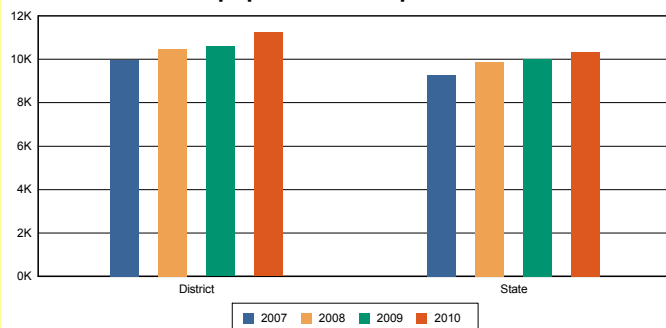
	2008	2009	2010
Classified Personnel	2,210 (43%)	2,237 (43%)	2,365 (44%)
Certified Personnel	2,951 (57%)	3,005 (57%)	3,050 (56%)
Number FTE Teachers	2,558	2,636	2,673
Pupil/Teacher Ratio	13.4	13.2	13.4
Salary & Benefits as % of GF Expenditures	82.1%	82.1%	81.7%
Teacher Pay			
Avg Salary	\$46,331	\$47,220	\$48,961
Avg Extended	\$1,381	\$1,411	\$1,460
Avg Extra Duty	\$696	\$715	\$769
Years of Experience			
0 (New)	7.0%	9.0%	6.6%
1-5	26.9%	27.5%	28.5%
6-10	19.7%	19.7%	20.0%
11-20	23.7%	22.6%	23.8%
21-25	10.6%	10.9%	10.8%
26-30	8.3%	6.8%	6.3%
Over 30	2.5%	2.3%	2.7%
Retired	1.4%	1.2%	1.3%
Avg Years	11.7	11.1	11.3
Rank			
Rank IV	0.0%	0.0%	0.1%
Rank III	28.5%	31.4%	27.8%
Rank II	53.6%	51.1%	53.1%
Rank I	16.5%	16.3%	17.8%

Certified Salary Schedule

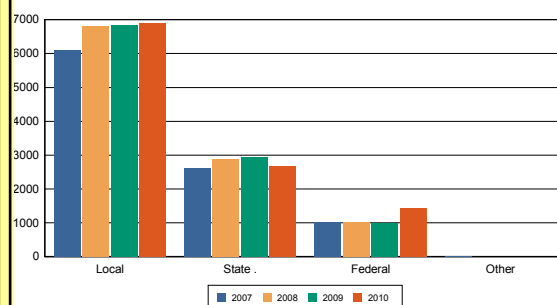
	2007	2008	2009	2010
Rank III				
0 Years	\$30,849	\$34,215	\$35,242	\$36,662
10 Years	39,857	43,320	44,620	45,959
20 Years	46,004	49,534	51,021	52,552
30 Years	46,963	50,503	52,019	53,580
Rank II				
0 Years	33,509	36,904	38,012	39,153
10 Years	43,361	46,862	48,268	49,717
20 Years	50,700	54,280	55,909	57,587
30 Years	52,040	55,635	57,305	59,025
Rank I				
0 Years	36,673	40,102	41,306	42,546
10 Years	46,681	50,218	51,725	53,277
20 Years	55,988	59,626	61,415	63,258
30 Years	57,750	61,407	63,250	65,148

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	62%	61%
Instructional Support	12%	11%	10%	10%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	4%	5%	4%	5%
Plant Operations	10%	10%	10%	9%
Transportation	3%	3%	3%	4%
Food Services	4%	5%	5%	5%
Fund Balance Percent	19%	19%	24%	23%
End-of-year Balance	\$54,711,342	\$60,615,362	\$75,297,271	\$77,348,087

2010 Tax Rates and Revenues

Real Estate Tax *	62.8
Tangible Tax *	54.3
Motor Vehicle *	59.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$818,364
SEEL Distribution	\$72,277,710
State Fiscal Stabilization Funds	\$6,990,296

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	60.1%	16.4	63.3%	19.7	59.0%	20.3	61.6%
Math	15.5	41.9%	17.7	33.1%	20.1	34.8%	20.8	40.3%
Reading	14.5	44.2%	16.8	44.0%	20.5	45.8%	21.0	48.1%
Science	16.5	20.1%	17.8	20.0%	20.0	26.0%	20.7	29.9%
Composite	15.4		17.3		20.2		20.8	
Tested (#)	2,589		2,561		2,280		2,022	

AP Analysis *

	2008	2009	2010
Avg Score	3.1	3.2	3.2
Number of Exams	2,725	2,887	2,969
Number of Students	1,501	1,506	1,573
% of Exams 3 or Above	64%	69%	67%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

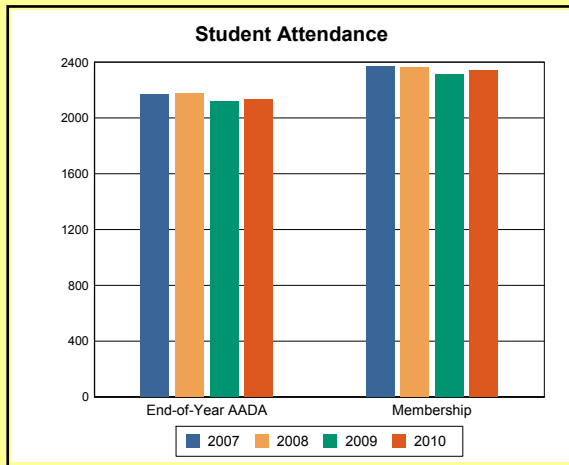


Superintendent
Tom Shelton
701 East Main Street
Lexington, KY 40502
Phone: 859-381-4000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	9%	5%	9%	24%	4%	10%	23%	3%	5%	8%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	14%	19%	28%	12%	20%	28%	17%	25%	31%	29%	44%	52%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	83%	77%	63%	83%	71%	48%	79%	65%	46%	68%	51%	40%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Fleming County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,170	2,175	2,123	2,133
Membership	2,370	2,359	2,310	2,344

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	2	1,073	1,149

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(59%)	(62%)	(63%)
LEP	4 (-%)	8 (-%)	16 (1%)	15 (1%)
Migrant	40 (2%)	56 (2%)	44 (2%)	34 (1%)
Exceptional Child	334 (14%)	343 (15%)	355 (15%)	354 (15%)
Membership				
Preschool	40 (2%)	36 (2%)	40 (2%)	54 (2%)
K-5	1,079 (45%)	1,073 (45%)	1,052 (45%)	1,079 (45%)
6-8	580 (24%)	574 (24%)	554 (24%)	522 (22%)
9-12	709 (29%)	711 (30%)	704 (30%)	743 (31%)
Ethnicity				
White	2,271 (96%)	2,253 (96%)	2,191 (95%)	2,207 (94%)
Black	44 (2%)	45 (2%)	49 (2%)	51 (2%)
Hispanic	24 (1%)	31 (1%)	34 (1%)	35 (1%)
Other	31 (1%)	30 (1%)	36 (2%)	51 (2%)
Attainment				
AFGR Grad Rate	-	(70%)	(69%)	(73%)
Grads 4 Years	-	140	137	156
Grads IEP	-	2	1	2
Grads PLUS	-	4	1	3
Certificates	-	0	1	1
Retentions	57	26	57	48
Dropout Rate	(1.4%)	(0.8%)	(0.6%)	(-%)
Dropouts	10	6	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	382	266	283	207

Staffing Data

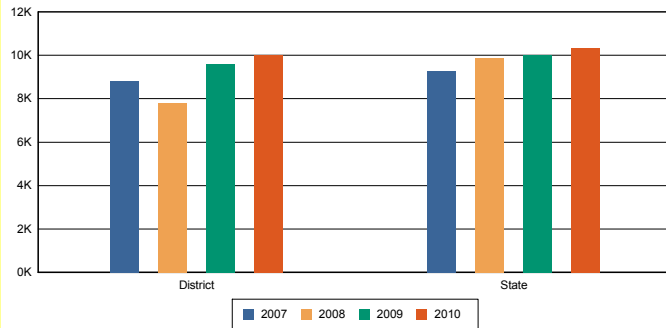
	2008	2009	2010
Classified Personnel	179 (49%)	178 (49%)	186 (49%)
Certified Personnel	184 (51%)	186 (51%)	189 (51%)
Number FTE Teachers	152	154	160
Pupil/Teacher Ratio	15.5	15.0	14.6
Salary & Benefits as % of GF Expenditures	83.1%	81.7%	77.8%
Teacher Pay			
Avg Salary	\$43,562	\$44,143	\$45,368
Avg Extended	\$924	\$941	\$800
Avg Extra Duty	\$462	\$583	\$489
Years of Experience			
0 (New)	6.6%	8.4%	1.9%
1-5	27.6%	27.9%	28.7%
6-10	23.0%	20.8%	23.7%
11-20	30.9%	27.2%	27.4%
21-25	6.6%	9.7%	9.4%
26-30	4.0%	3.9%	5.6%
Over 30	1.3%	1.9%	1.3%
Retired	0.0%	0.2%	2.2%
Avg Years	10.6	10.8	11.1
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	30.9%	31.8%	24.9%
Rank II	47.4%	46.0%	50.5%
Rank I	21.7%	21.4%	22.4%

Certified Salary Schedule

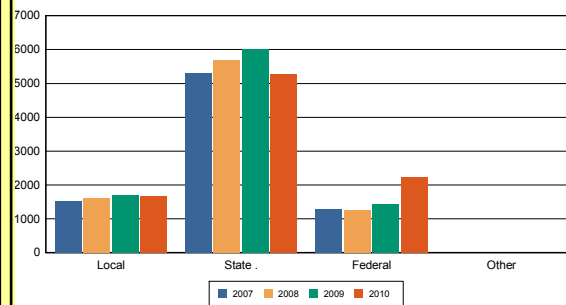
	2007	2008	2009	2010
Rank III				
0 Years	\$30,288	\$33,648	\$33,984	\$34,324
10 Years	39,662	43,123	43,554	43,990
20 Years	41,668	45,150	45,601	46,057
30 Years	43,342	46,843	47,311	47,784
Rank II				
0 Years	34,304	37,707	38,084	38,465
10 Years	42,672	46,165	46,627	47,093
20 Years	45,348	48,871	49,360	49,854
30 Years	47,023	50,564	51,070	51,581
Rank I				
0 Years	38,319	41,766	42,184	42,606
10 Years	45,684	49,210	49,702	50,199
20 Years	49,698	53,268	53,801	54,339
30 Years	51,040	54,624	55,170	55,722

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	58%	61%	63%
Instructional Support	8%	8%	8%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	2%	1%
Plant Operations	9%	10%	8%	9%
Transportation	5%	6%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	15%	18%	14%
End-of-year Balance	\$2,709,118	\$2,785,525	\$3,426,425	\$2,874,731

2010 Tax Rates and Revenues

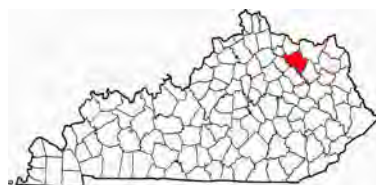
Real Estate Tax *	35.1
Tangible Tax *	35.9
Motor Vehicle *	55.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$284,070
SEEK Distribution	\$9,588,739
State Fiscal Stabilization Funds	\$983,263

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.3	51.1%	15.1	53.0%	16.2	34.9%	16.6	41.2%	2.7	2.4	2.1
Math	15.1	32.0%	16.0	16.4%	17.7	16.7%	18.1	18.8%	51	46	116
Reading	14.1	37.6%	15.6	32.8%	17.0	22.6%	18.2	30.6%	34	35	98
Science	16.1	8.4%	17.0	7.7%	17.9	8.6%	18.2	12.9%	59%	46%	34%
Composite	14.8		16.1		17.3		17.9				
Tested (#)	178		183		186		170				

2010 Kentucky Core Content Tests

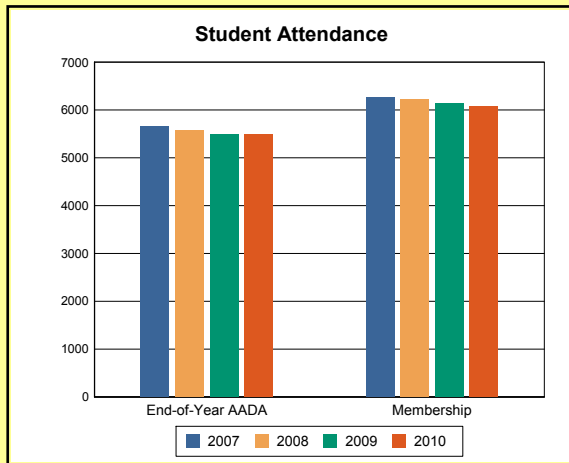


Superintendent
Anthony Alan Roth
 211 W Water St
 Flemingsburg, KY 41041
 Phone: 606-845-5851

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	5%	9%	8%	8%	23%	5%	9%	25%	2%	4%	2%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	22%	25%	39%	20%	27%	46%	30%	32%	48%	41%	52%	52%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	75%	70%	52%	72%	65%	31%	65%	59%	27%	57%	44%	46%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Floyd County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	16	15	15	15
EOY AADA *	5,659	5,566	5,493	5,489
Membership	6,272	6,218	6,131	6,072

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,100	1,121

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(74%)	(74%)	(73%)	(76%)
LEP	2 -%	2 -%	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,111 (18%)	1,198 (19%)	1,203 (20%)	1,194 (20%)
Membership				
Preschool	123 (2%)	87 (1%)	67 (1%)	64 (1%)
K-5	2,988 (47%)	2,989 (47%)	2,899 (47%)	2,899 (47%)
6-8	1,447 (23%)	1,456 (23%)	1,455 (23%)	1,424 (23%)
9-12	1,837 (29%)	1,773 (28%)	1,777 (29%)	1,749 (29%)
Ethnicity				
White	6,210 (99%)	6,166 (99%)	6,086 (99%)	6,011 (99%)
Black	25 -%	25 -%	23 -%	29 -%
Hispanic	14 -%	8 -%	4 -%	10 -%
Other	23 -%	19 -%	18 -%	22 -%
Attainment				
AFGR Grad Rate	-	(72%)	(80%)	(77%)
Grads 4 Years	-	411	439	381
Grads IEP	-	0	2	0
Grads PLUS	-	2	5	2
Certificates	-	3	5	7
Retentions	130	104	118	94
Dropout Rate	(3.6%)	(3.8%)	(2.6%)	(2.1%)
Dropouts	69	71	48	37
Discipline				
Expulsions	0	1	1	0
Suspensions	709	645	627	482

Staffing Data

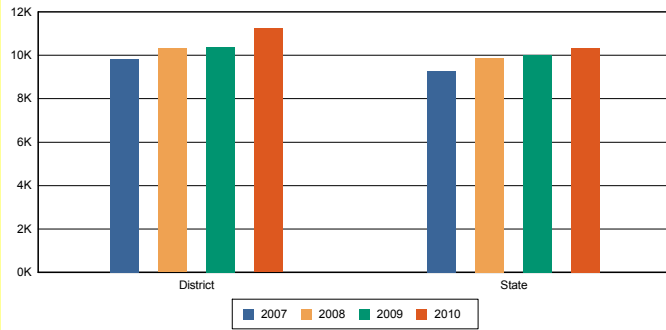
	2008	2009	2010
Classified Personnel	503 (52%)	515 (52%)	511 (51%)
Certified Personnel	470 (48%)	477 (48%)	489 (49%)
Number FTE Teachers	394	402	412
Pupil/Teacher Ratio	15.8	15.3	14.7
Salary & Benefits as % of GF Expenditures	83.7%	86.0%	81.6%
Teacher Pay			
Avg Salary	\$47,015	\$46,774	\$47,110
Avg Extended	\$136	\$127	\$132
Avg Extra Duty	\$73	\$71	\$78
Years of Experience			
0 (New)	1.5%	3.7%	3.9%
1-5	14.7%	15.7%	18.0%
6-10	21.0%	20.4%	19.2%
11-20	43.2%	40.3%	38.4%
21-25	12.7%	12.7%	13.4%
26-30	4.6%	5.0%	5.6%
Over 30	2.3%	2.2%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.3	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	20.2%	20.9%
Rank II	60.3%	58.2%	57.8%
Rank I	22.2%	21.6%	21.4%

Certified Salary Schedule

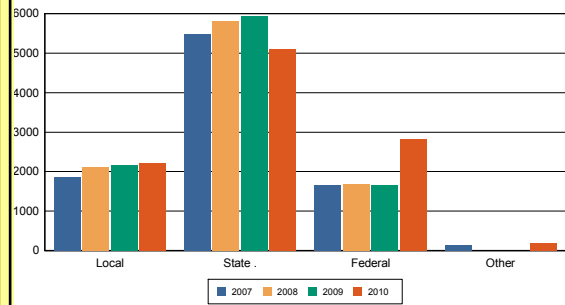
	2007	2008	2009	2010
Rank III				
0 Years	\$31,684	\$35,059	\$35,409	\$35,763
10 Years	40,407	43,876	44,315	44,758
20 Years	42,509	46,001	46,461	46,926
30 Years	44,132	47,642	48,118	48,599
Rank II				
0 Years	35,502	38,919	39,308	39,701
10 Years	44,227	47,737	48,215	48,697
20 Years	46,343	49,876	50,375	50,879
30 Years	47,966	51,517	52,032	52,552
Rank I				
0 Years	39,287	42,745	43,172	43,604
10 Years	48,045	51,597	52,113	52,634
20 Years	50,146	53,720	54,258	54,801
30 Years	51,769	55,361	55,915	56,474

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	56%	59%	58%
Instructional Support	9%	8%	7%	7%
District Admin Support	4%	4%	2%	2%
School Admin Support	6%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	8%	7%	8%
Food Services	6%	6%	7%	6%
Fund Balance Percent	8%	8%	12%	11%
End-of-year Balance	\$4,269,210	\$4,315,922	\$6,113,217	\$6,319,356

2010 Tax Rates and Revenues

Real Estate Tax *	48.9
Tangible Tax *	52.8
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$356,719
SEEL Distribution	\$24,845,341
State Fiscal Stabilization Funds	\$2,561,354

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.1	47.8%	14.9	48.2%	16.7	41.9%	16.7	38.3%	1.4	1.4	1.2
Math	14.8	31.3%	15.1	12.1%	17.0	10.5%	17.1	10.6%	32	21	33
Reading	13.7	37.9%	15.8	32.2%	17.6	22.5%	17.1	24.0%	25	21	22
Science	15.7	9.5%	16.8	8.9%	17.5	8.1%	17.4	7.9%	9%	5%	3%
Composite	14.4		15.8		17.3		17.2				
Tested (#)	483		463		382		329				

2010 Kentucky Core Content Tests

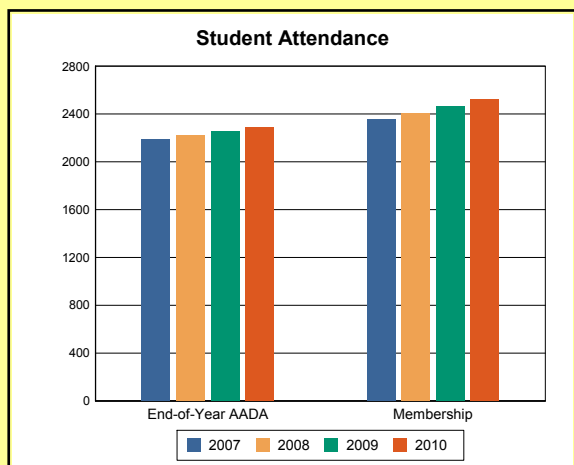


Superintendent
Henry Webb
106 North Front Avenue
Prestonsburg, KY 41653
Phone: 606-886-2354

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	4%	5%	5%	9%	20%	5%	8%	22%	4%	5%	9%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	14%	25%	38%	14%	24%	39%	18%	32%	44%	30%	61%	67%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	83%	71%	57%	81%	67%	41%	77%	60%	34%	66%	34%	24%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Fort Thomas Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,187	2,217	2,255	2,292
Membership	2,357	2,400	2,465	2,523

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,106

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(10%)	(12%)	(13%)	(17%)
LEP	9 -%	19 (1%)	16 (1%)	28 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	221 (9%)	224 (9%)	234 (9%)	223 (9%)
Membership				
Preschool	35 (1%)	21 (1%)	26 (1%)	21 (1%)
K-5	1,049 (44%)	1,077 (44%)	1,145 (46%)	1,173 (46%)
6-8	511 (21%)	512 (21%)	551 (22%)	578 (23%)
9-12	797 (33%)	811 (33%)	769 (31%)	772 (30%)
Ethnicity				
White	2,287 (97%)	2,322 (97%)	2,366 (96%)	2,398 (95%)
Black	10 -%	7 -%	12 -%	17 (1%)
Hispanic	24 (1%)	24 (1%)	24 (1%)	27 (1%)
Other	36 (2%)	47 (2%)	63 (3%)	81 (3%)
Attainment				
AFGR Grad Rate	-	(91%)	(96%)	(91%)
Grads 4 Years	-	203	195	190
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	2
Certificates	-	2	5	3
Retentions	11	11	5	13
Dropout Rate	(0.6%)	(0.6%)	(0.6%)	(-%)
Dropouts	5	5	5	2
Discipline				
Expulsions	0	0	0	0
Suspensions	79	84	134	65

Staffing Data

	2008	2009	2010
Classified Personnel	125 (41%)	118 (41%)	121 (41%)
Certified Personnel	178 (59%)	174 (59%)	178 (59%)
Number FTE Teachers	152	150	153
Pupil/Teacher Ratio	15.8	16.5	16.5
Salary & Benefits as % of GF Expenditures	85.8%	83.2%	82.0%
Teacher Pay			
Avg Salary	\$52,691	\$53,550	\$53,932
Avg Extended	\$588	\$578	\$625
Avg Extra Duty	\$1,560	\$1,617	\$1,511
Years of Experience			
0 (New)	2.0%	0.7%	0.7%
1-5	14.8%	16.0%	19.7%
6-10	24.0%	24.1%	21.8%
11-20	29.0%	32.7%	34.4%
21-25	11.8%	10.7%	9.8%
26-30	11.8%	9.4%	8.5%
Over 30	5.9%	6.0%	4.6%
Retired	0.7%	0.5%	0.7%
Avg Years	14.7	14.5	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.2%	8.0%	6.3%
Rank II	68.4%	68.8%	67.6%
Rank I	17.8%	22.7%	25.5%

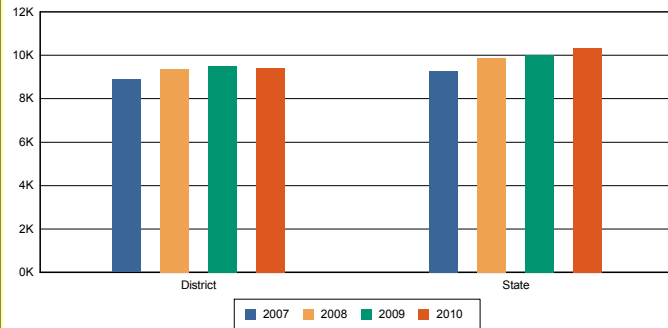
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$32,738	\$36,125	\$36,487	\$36,852
10 Years	41,900	45,386	45,840	46,299
20 Years	49,551	53,120	53,652	54,189
30 Years	55,225	58,855	59,444	60,039
Rank II				
0 Years	36,717	40,147	40,549	40,955
10 Years	46,316	49,850	50,349	50,853
20 Years	52,644	56,246	56,809	57,378
30 Years	58,608	62,275	62,898	63,527
Rank I				
0 Years	40,808	44,282	44,725	45,173
10 Years	52,447	56,047	56,608	57,175
20 Years	58,457	62,122	62,744	63,372
30 Years	63,839	67,562	68,238	68,921

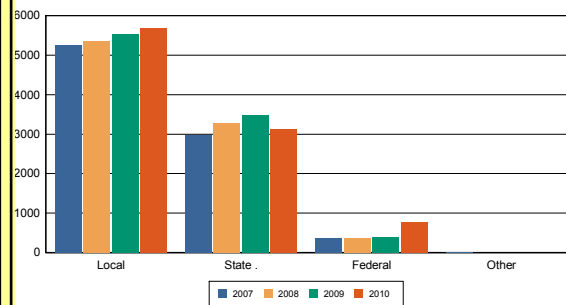
Fort Thomas Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	58%	59%
Instructional Support	11%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	3%	3%
Plant Operations	10%	10%	12%	11%
Transportation	0%	1%	0%	0%
Food Services	4%	4%	4%	5%
Fund Balance Percent	4%	5%	7%	11%
End-of-year Balance	\$696,423	\$910,286	\$1,408,722	\$2,299,126

2010 Tax Rates and Revenues

Real Estate Tax *	90.5
Tangible Tax *	90.5
Motor Vehicle *	92.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.7
Equalized Facility Funding	\$244,009
Per-pupil Assessment	\$498,165
SEEL Distribution	\$6,366,938
State Fiscal Stabilization Funds	\$624,025

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	85.5%	18.7	80.0%	23.2	86.8%	23.1	79.8%
Math	18.1	68.8%	19.6	49.7%	22.5	55.5%	23.2	60.6%
Reading	16.2	61.8%	18.3	56.8%	23.0	67.0%	23.4	66.2%
Science	18.1	34.1%	19.4	33.0%	23.2	44.0%	23.1	46.0%
Composite	17.5		19.1		23.1		23.3	
Tested (#)	173		185		182		198	

AP Analysis *

	2008	2009	2010
Avg Score	3.2	3.1	2.9
Number of Exams	403	497	584
Number of Students	236	268	304
% of Exams 3 or Above	69%	68%	63%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

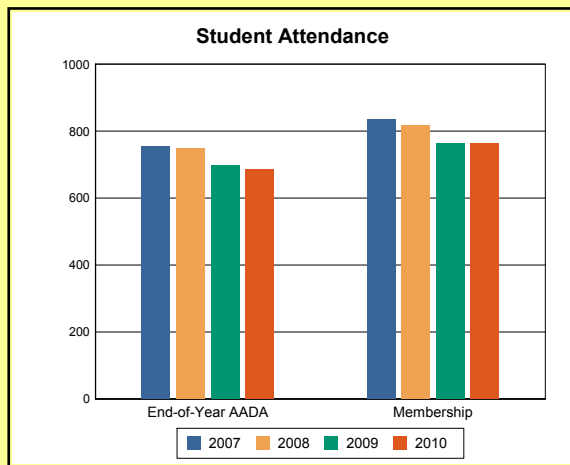


Superintendent
John Williamson
28 N Ft Thomas Ave
Fort Thomas, KY 41075
Phone: 859-781-3333

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	2%	1%	5%	4%	1%	8%	5%	0%	2%	1%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	6%	14%	16%	8%	17%	22%	7%	27%	19%	13%	37%	28%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	93%	84%	82%	91%	78%	74%	92%	65%	76%	87%	61%	71%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished													

Frankfort Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	753	750	697	685
Membership	834	817	763	763

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	165	12	1,136	1,156

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(67%)	(74%)	(61%)	(66%)
LEP	1 -%	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	159 (19%)	144 (18%)	115 (15%)	112 (15%)
Membership				
Preschool	46 (5%)	28 (3%)	38 (5%)	46 (6%)
K-5	305 (35%)	317 (38%)	301 (38%)	325 (40%)
6-8	178 (20%)	177 (21%)	172 (21%)	156 (19%)
9-12	351 (40%)	323 (38%)	290 (36%)	282 (35%)
Ethnicity				
White	619 (74%)	590 (72%)	553 (72%)	548 (72%)
Black	172 (21%)	177 (22%)	161 (21%)	157 (21%)
Hispanic	15 (2%)	17 (2%)	13 (2%)	13 (2%)
Other	28 (3%)	33 (4%)	36 (5%)	45 (6%)
Attainment				
AFGR Grad Rate	-	(77%)	(58%)	(70%)
Grads 4 Years	-	72	62	69
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	4
Certificates	-	1	1	2
Retentions	12	0	8	7
Dropout Rate	(2.5%)	(0.0%)	(1.0%)	(4.2%)
Dropouts	9	0	3	12
Discipline				
Expulsions	0	0	0	1
Suspensions	133	167	223	100

Staffing Data

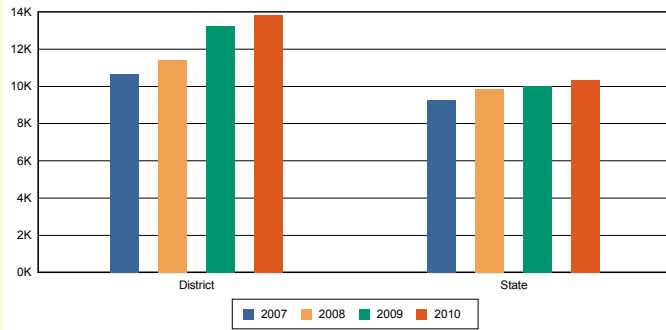
	2008	2009	2010
Classified Personnel	60 (41%)	61 (42%)	65 (42%)
Certified Personnel	85 (59%)	85 (58%)	89 (58%)
Number FTE Teachers	65	66	70
Pupil/Teacher Ratio	12.5	11.6	10.9
Salary & Benefits as % of GF Expenditures	83.5%	77.9%	82.9%
Teacher Pay			
Avg Salary	\$44,361	\$45,183	\$44,943
Avg Extended	\$617	\$828	\$750
Avg Extra Duty	\$976	\$888	\$1,270
Years of Experience			
0 (New)	6.1%	6.1%	11.4%
1-5	29.0%	29.0%	24.3%
6-10	16.0%	15.3%	17.1%
11-20	21.4%	23.7%	27.1%
21-25	13.7%	12.2%	7.1%
26-30	10.7%	10.7%	10.0%
Over 30	3.1%	3.1%	2.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.7	11.3
Rank			
Rank IV	1.5%	0.0%	1.4%
Rank III	15.3%	19.9%	25.7%
Rank II	51.2%	43.5%	41.4%
Rank I	32.0%	36.6%	31.4%

Certified Salary Schedule

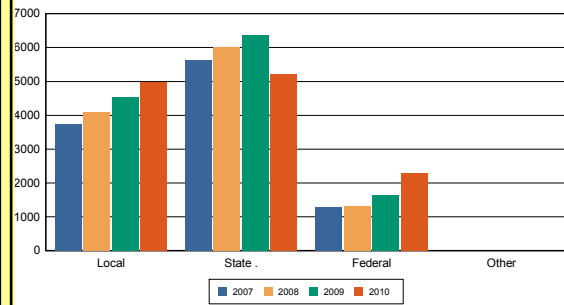
	2007	2008	2009	2010
Rank III				
0 Years	\$30,997	\$34,365	\$34,709	\$35,403
10 Years	36,434	39,860	40,259	41,064
20 Years	40,512	43,982	44,422	45,310
30 Years	43,503	47,006	47,476	48,426
Rank II				
0 Years	33,715	37,112	37,483	38,233
10 Years	39,696	43,158	43,590	44,462
20 Years	45,406	48,929	49,418	50,406
30 Years	48,126	51,679	52,196	53,240
Rank I				
0 Years	36,978	40,410	40,814	41,630
10 Years	43,775	47,281	47,754	48,709
20 Years	48,398	51,954	52,474	53,523
30 Years	52,205	55,802	56,360	57,487

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	70%	65%	62%	66%
Instructional Support	7%	8%	9%	8%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	5%	4%	4%
Business Support	3%	2%	2%	2%
Plant Operations	8%	10%	13%	11%
Transportation	1%	2%	2%	2%
Food Services	3%	5%	5%	5%
Fund Balance Percent	8%	17%	17%	18%
End-of-year Balance	\$593,952	\$1,318,281	\$1,453,139	\$1,478,682

2010 Tax Rates and Revenues

Real Estate Tax *	66.5
Tangible Tax *	66.5
Motor Vehicle *	47.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	103.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$355,438
SEEL Distribution	\$2,640,771
State Fiscal Stabilization Funds	\$314,328

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.0	57.4%	14.5	47.1%	17.0	47.5%	19.2	63.3%	2.3	2.5	2.3
Math	14.9	40.7%	15.6	20.0%	16.8	8.5%	18.8	26.7%	45	31	36
Reading	13.8	37.0%	14.5	22.9%	17.1	33.9%	19.3	40.0%	24	15	25
Science	15.8	7.4%	16.5	5.7%	17.9	16.9%	19.5	16.7%	38%	45%	36%
Composite	14.7		15.4		17.3		19.3				
Tested (#)	54		70		73		60				

2010 Kentucky Core Content Tests

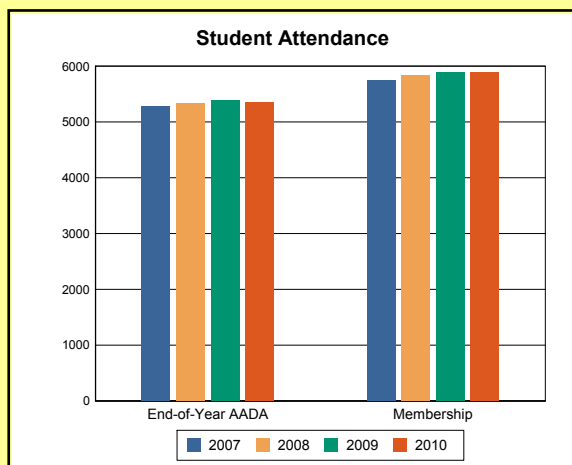


Superintendent
Rich Crowe
506 W. Second Street
Frankfort, KY 40601
Phone: 502-875-8661

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	7%	9%	14%	15%	12%	29%	9%	13%	23%	7%	15%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	32%	22%	38%	26%	16%	36%	27%	37%	29%	57%	50%	52%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	61%	69%	48%	59%	72%	35%	64%	50%	48%	36%	35%	45%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Franklin County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	10	11	11
EOY AADA *	5,271	5,329	5,384	5,357
Membership	5,751	5,832	5,893	5,887

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	170	6	1,071	1,127

Staffing Data

	2008	2009	2010
Classified Personnel	428 (48%)	411 (47%)	440 (49%)
Certified Personnel	462 (52%)	457 (53%)	460 (51%)
Number FTE Teachers	394	387	390
Pupil/Teacher Ratio	14.8	15.2	15.1
Salary & Benefits as % of GF Expenditures	83.1%	84.7%	83.0%
Teacher Pay			
Avg Salary	\$42,825	\$43,248	\$44,320
Avg Extended	\$272	\$276	\$279
Avg Extra Duty	\$688	\$806	\$858
Years of Experience			
0 (New)	7.1%	9.8%	4.9%
1-5	37.3%	31.8%	33.0%
6-10	23.1%	25.5%	26.4%
11-20	20.1%	21.2%	23.1%
21-25	5.3%	5.9%	6.9%
26-30	4.1%	2.6%	3.0%
Over 30	3.1%	3.2%	2.8%
Retired	0.0%	0.0%	0.0%
Avg Years	9.3	9.2	9.8
Rank			
Rank IV	0.4%	0.3%	0.5%
Rank III	35.7%	34.9%	28.9%
Rank II	48.2%	49.4%	52.6%
Rank I	15.7%	15.5%	18.1%

Demographic Profile

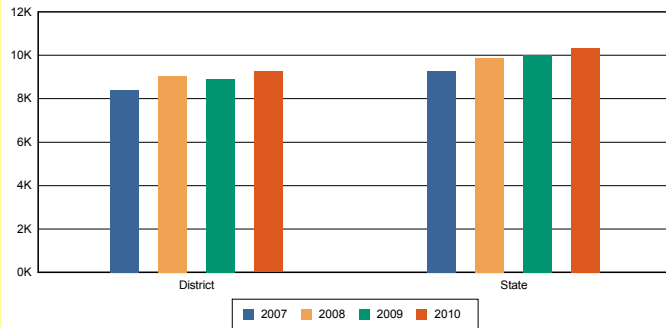
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(44%)	(43%)	(44%)	(48%)
LEP	73 (1%)	72 (1%)	95 (2%)	118 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	765 (13%)	757 (13%)	757 (13%)	724 (12%)
Membership				
Preschool	149 (3%)	144 (2%)	161 (3%)	144 (2%)
K-5	2,755 (47%)	2,815 (47%)	2,816 (47%)	2,850 (47%)
6-8	1,297 (22%)	1,298 (22%)	1,347 (22%)	1,327 (22%)
9-12	1,699 (29%)	1,719 (29%)	1,730 (29%)	1,710 (28%)
Ethnicity				
White	4,787 (83%)	4,836 (83%)	4,828 (82%)	4,783 (81%)
Black	510 (9%)	502 (9%)	517 (9%)	525 (9%)
Hispanic	170 (3%)	182 (3%)	189 (3%)	200 (3%)
Other	284 (5%)	312 (5%)	359 (6%)	379 (6%)
Attainment				
AFGR Grad Rate	-	(70%)	(78%)	(77%)
Grads 4 Years	-	334	410	431
Grads IEP	-	4	0	0
Grads PLUS	-	14	3	8
Certificates	-	5	5	2
Retentions	190	210	161	105
Dropout Rate	(3.8%)	(2.7%)	(2.2%)	(3.3%)
Dropouts	68	49	40	58
Discipline				
Expulsions	0	0	2	0
Suspensions	1,896	1,681	1,603	648

Certified Salary Schedule

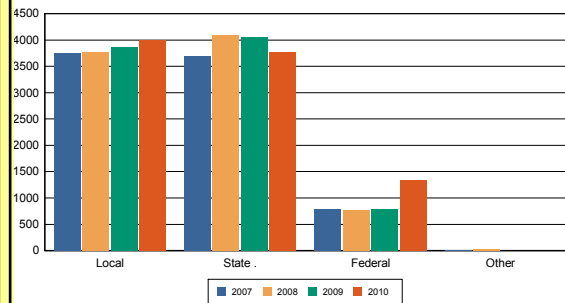
	2007	2008	2009	2010
Rank III				
0 Years	\$30,397	\$33,758	\$34,096	\$34,437
10 Years	39,138	42,594	43,020	43,450
20 Years	44,164	47,674	48,151	48,633
30 Years	47,672	51,220	51,732	52,249
Rank II				
0 Years	34,430	37,835	38,213	38,595
10 Years	40,401	43,870	44,309	44,752
20 Years	46,412	49,946	50,445	50,949
30 Years	50,654	54,234	54,776	55,324
Rank I				
0 Years	38,671	42,121	42,542	42,967
10 Years	44,587	48,101	48,582	49,068
20 Years	50,711	54,292	54,835	55,383
30 Years	54,953	58,580	59,166	59,758

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	58%	57%	57%
Instructional Support	11%	10%	10%	10%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	7%
Food Services	5%	6%	6%	6%
Fund Balance Percent	6%	4%	7%	8%
End-of-year Balance	\$2,749,823	\$2,034,375	\$3,074,691	\$3,797,832

2010 Tax Rates and Revenues

Real Estate Tax *	55.0
Tangible Tax *	55.0
Motor Vehicle *	51.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	62.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$587,448
SEEK Distribution	\$16,991,577
State Fiscal Stabilization Funds	\$1,687,388

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.4	62.0%	16.4	63.6%	18.0	48.9%	19.3	59.6%	2.1	2.5	2.3
Math	15.1	34.7%	17.1	27.8%	18.7	25.1%	19.5	31.3%	363	300	411
Reading	14.1	39.7%	16.6	43.2%	19.4	39.5%	20.2	40.9%	217	181	214
Science	16.0	13.4%	18.4	20.4%	18.9	18.0%	19.4	18.8%	36%	47%	38%
Composite	15.0		17.3		18.9		19.7				
Tested (#)	426		431		395		399				

2010 Kentucky Core Content Tests

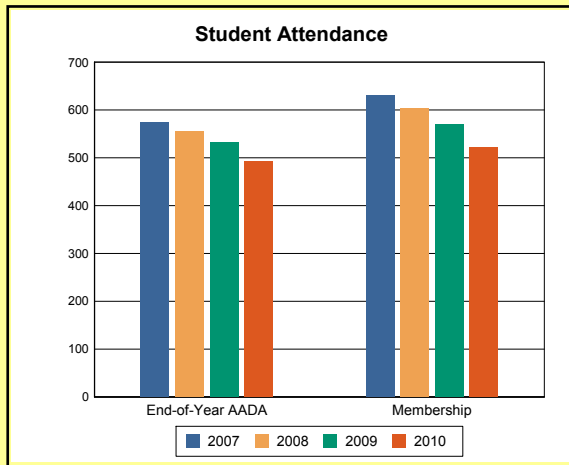


Superintendent
Dr. Harrie Buecker
 916 E Main St
 Frankfort, KY 40601
 Phone: 502-695-6700

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	5%	10%	12%	26%	9%	12%	22%	7%	5%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	24%	30%	23%	26%	31%	29%	31%	35%	39%	57%	57%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	75%	71%	65%	67%	62%	43%	62%	57%	43%	54%	38%	38%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Fulton County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	574	555	532	492
Membership	630	604	570	522

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	9	1,139	1,153

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(72%)	(73%)	(82%)	(81%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	131 (21%)	126 (21%)	115 (20%)	98 (19%)
Membership				
Preschool	16 (2%)	7 (1%)	8 (1%)	24 (4%)
K-5	258 (40%)	252 (41%)	252 (44%)	244 (45%)
6-8	146 (23%)	150 (25%)	134 (23%)	109 (20%)
9-12	222 (35%)	202 (33%)	184 (32%)	169 (31%)
Ethnicity				
White	444 (70%)	429 (71%)	410 (72%)	376 (72%)
Black	179 (28%)	167 (28%)	150 (26%)	137 (26%)
Hispanic	6 (1%)	6 (1%)	8 (1%)	6 (1%)
Other	1 -%	2 -%	2 -%	3 (1%)
Attainment				
AFGR Grad Rate	-	(80%)	(77%)	(76%)
Grads 4 Years	-	50	56	48
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	0
Certificates	-	1	0	0
Retentions	1	0	0	0
Dropout Rate	(1.3%)	(0.0%)	(0.5%)	(0.6%)
Dropouts	3	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	19	68	33	21

Staffing Data

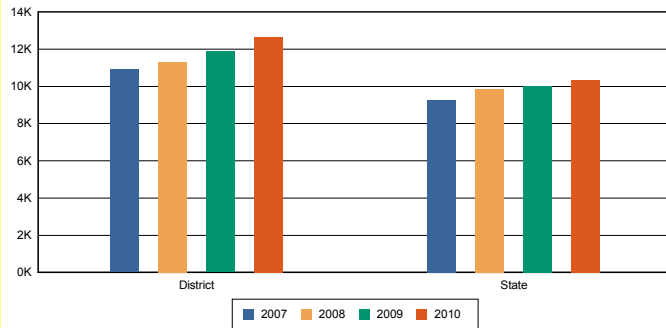
	2008	2009	2010
Classified Personnel	46 (44%)	46 (44%)	47 (44%)
Certified Personnel	59 (56%)	59 (56%)	61 (56%)
Number FTE Teachers	49	49	49
Pupil/Teacher Ratio	12.3	11.6	10.7
Salary & Benefits as % of GF Expenditures	74.6%	77.8%	74.4%
Teacher Pay			
Avg Salary	\$40,811	\$40,888	\$42,038
Avg Extended	\$598	\$662	\$621
Avg Extra Duty	\$771	\$463	\$892
Years of Experience			
0 (New)	14.3%	16.3%	6.1%
1-5	26.5%	28.6%	36.7%
6-10	22.5%	18.4%	18.4%
11-20	12.2%	14.3%	14.3%
21-25	12.2%	12.2%	12.2%
26-30	6.1%	4.1%	4.1%
Over 30	4.1%	4.1%	6.1%
Retired	2.0%	2.0%	2.0%
Avg Years	10.2	9.8	10.6
Rank			
Rank IV	2.0%	0.0%	0.0%
Rank III	38.8%	44.9%	40.8%
Rank II	44.9%	42.9%	42.9%
Rank I	12.2%	10.2%	14.3%

Certified Salary Schedule

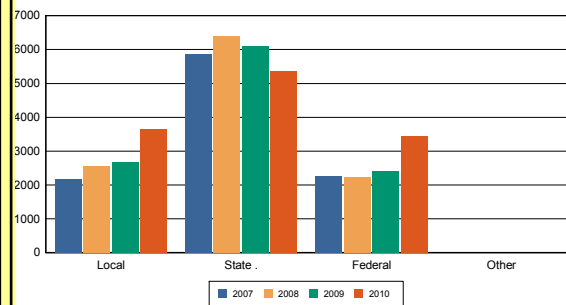
	2007	2008	2009	2010
Rank III				
0 Years	\$29,814	\$33,169	\$33,501	\$33,836
10 Years	38,498	41,947	42,366	42,790
20 Years	40,677	44,149	44,590	45,036
30 Years	40,677	44,149	44,590	45,036
Rank II				
0 Years	33,650	37,046	37,416	37,790
10 Years	42,383	45,874	46,333	46,796
20 Years	44,626	48,141	48,622	49,108
30 Years	44,626	48,141	48,622	49,108
Rank I				
0 Years	37,429	40,866	41,275	41,688
10 Years	46,324	49,857	50,356	50,860
20 Years	48,548	52,105	52,626	53,152
30 Years	48,548	52,105	52,626	53,152

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	62%	62%	60%
Instructional Support	8%	6%	7%	7%
District Admin Support	5%	6%	5%	6%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	4%	5%	5%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	11%	19%	24%	27%
End-of-year Balance	\$602,588	\$1,072,914	\$1,357,359	\$1,615,400

2010 Tax Rates and Revenues

Real Estate Tax *	47.6
Tangible Tax *	47.6
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$397,609
SEEL Distribution	\$2,308,631
State Fiscal Stabilization Funds	\$259,802

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.1	46.3%	14.9	47.4%	13.2	18.2%	16.9	38.3%	Avg Score	1.2	1.4	1.3
Math	14.2	36.6%	16.1	15.8%	15.5	3.0%	18.1	23.4%	Number of Exams	17	57	47
Reading	13.9	36.6%	15.0	26.3%	15.2	12.1%	17.7	21.3%	Number of Students	16	34	28
Science	16.4	17.1%	17.2	15.8%	15.8	0.0%	18.5	10.6%	% of Exams 3 or Above	6%	12%	6%
Composite	14.4		15.8		15.0		18.0					
Tested (#)	41		38		33		47					

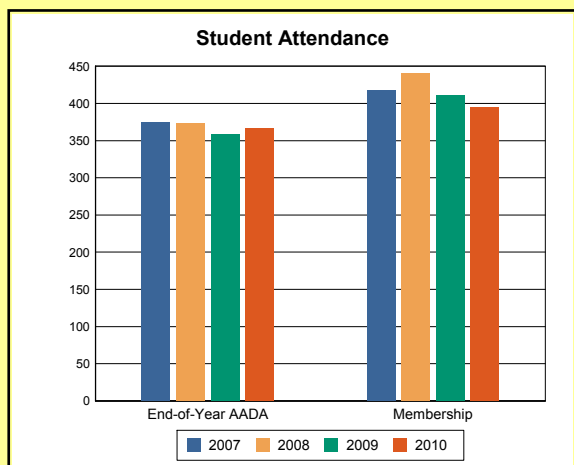
2010 Kentucky Core Content Tests



Superintendent
Dennis Bledsoe
 2780 Moscow Ave
 Hickman, KY 42050
 Phone: 270-236-3923

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	6%	2%	14%	37%	11%	0%	34%	0%	0%	9%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	12%	21%	40%	7%	28%	43%	39%	43%	43%	53%	59%	70%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	86%	75%	54%	91%	58%	20%	50%	57%	23%	47%	41%	21%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	1	1	1
EOY AADA *	374	373	359	366
Membership	417	440	411	394

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	141	34	1,084	1,084

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(83%)	(83%)	(87%)	(81%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	113 (27%)	119 (27%)	108 (26%)	89 (23%)
Membership				
Preschool	25 (6%)	27 (6%)	28 (6%)	20 (5%)
K-5	184 (42%)	204 (44%)	192 (44%)	185 (45%)
6-8	89 (20%)	97 (21%)	89 (20%)	82 (20%)
9-12	144 (33%)	139 (30%)	130 (30%)	127 (31%)
Ethnicity				
White	172 (41%)	190 (43%)	189 (46%)	188 (48%)
Black	221 (53%)	222 (50%)	197 (48%)	174 (44%)
Hispanic	5 (1%)	7 (2%)	6 (1%)	6 (2%)
Other	19 (5%)	21 (5%)	19 (5%)	26 (7%)
Attainment				
AFGR Grad Rate	-	(100%)	(68%)	(70%)
Grads 4 Years	-	36	23	30
Grads IEP	-	1	0	0
Grads PLUS	-	0	1	1
Certificates	-	0	0	0
Retentions	12	9	7	9
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(2.9%)
Dropouts	0	0	0	4
Discipline				
Expulsions	0	0	0	0
Suspensions	131	73	115	147

Staffing Data

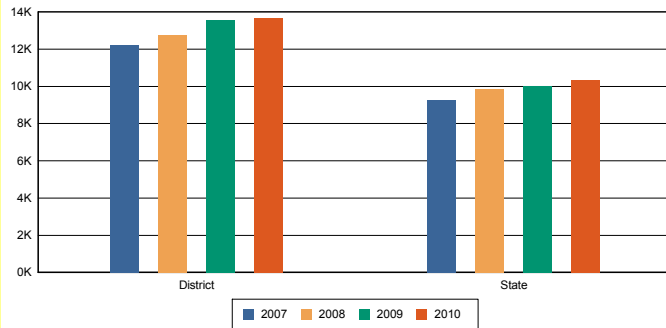
	2008	2009	2010
Classified Personnel	35 (42%)	37 (44%)	37 (44%)
Certified Personnel	48 (58%)	46 (56%)	47 (56%)
Number FTE Teachers	36	36	37
Pupil/Teacher Ratio	12.2	11.4	10.6
Salary & Benefits as % of GF Expenditures	77.0%	81.6%	77.8%
Teacher Pay			
Avg Salary	\$43,300	\$43,627	\$44,478
Avg Extended	\$343	\$68	\$160
Avg Extra Duty	\$958	\$769	\$740
Years of Experience			
0 (New)	2.8%	8.3%	8.1%
1-5	25.0%	25.0%	27.0%
6-10	16.7%	19.4%	21.6%
11-20	25.0%	19.4%	18.9%
21-25	11.1%	13.9%	13.5%
26-30	13.9%	8.3%	2.7%
Over 30	2.8%	2.8%	5.4%
Retired	2.8%	2.8%	2.7%
Avg Years	13.0	11.9	11.8
Rank			
Rank IV	0.0%	0.0%	2.7%
Rank III	30.6%	30.6%	27.0%
Rank II	61.1%	61.1%	56.8%
Rank I	5.6%	5.6%	10.8%

Certified Salary Schedule

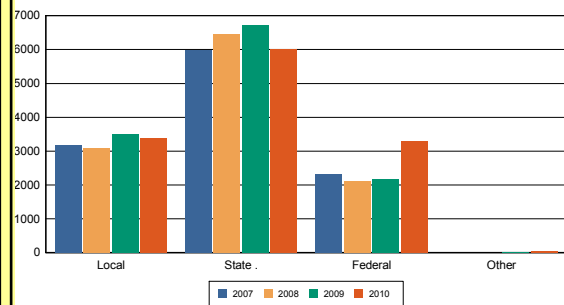
	2007	2008	2009	2010
Rank III				
0 Years	\$30,392	\$33,754	\$34,429	\$34,773
10 Years	39,222	42,679	43,533	43,968
20 Years	41,502	44,983	45,883	46,341
30 Years	41,502	44,983	45,883	46,341
Rank II				
0 Years	34,324	37,727	38,482	38,867
10 Years	43,211	46,711	47,645	48,121
20 Years	45,376	48,899	49,877	50,375
30 Years	45,376	48,899	49,877	50,375
Rank I				
0 Years	38,198	41,643	42,892	43,321
10 Years	47,027	50,569	51,580	52,096
20 Years	49,305	52,871	53,928	54,467
30 Years	49,305	52,871	53,928	54,467

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	61%	62%	64%
Instructional Support	7%	8%	6%	6%
District Admin Support	6%	8%	6%	6%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	11%	10%
Transportation	1%	1%	1%	1%
Food Services	5%	6%	6%	5%
Fund Balance Percent	19%	14%	12%	14%
End-of-year Balance	\$800,944	\$620,452	\$557,924	\$628,891

2010 Tax Rates and Revenues

Real Estate Tax *	76.0
Tangible Tax *	76.0
Motor Vehicle *	78.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	105.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$275,133
SEEL Distribution	\$1,767,633
State Fiscal Stabilization Funds	\$182,940

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.8	54.5%	15.9	54.1%	17.4	40.7%	16.2	38.2%	2.0	1.0	1.6
Math	13.3	18.2%	15.4	21.6%	17.4	7.4%	17.4	17.6%	1	3	21
Reading	12.6	21.2%	16.4	40.5%	17.8	29.6%	18.0	20.6%	1	3	10
Science	15.4	3.0%	17.1	16.2%	18.2	3.7%	17.6	2.9%	0%	0%	14%
Composite	13.7		16.3		17.9		17.4				
Tested (#)	33		37		27		34				

2010 Kentucky Core Content Tests

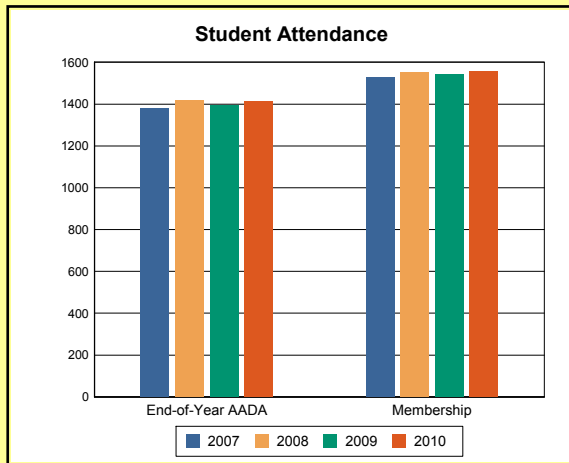


Superintendent
Dianne Owen
 304 West State Line
 Fulton, KY 42041
 Phone: 270-472-1553

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	7%	10%	17%	25%	27%	10%	17%	13%	8%	7%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	32%	30%	35%	33%	27%	40%	19%	58%	40%	31%	73%	48%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	62%	63%	55%	50%	48%	33%	71%	25%	47%	61%	20%	44%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Gallatin County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,379	1,416	1,394	1,412
Membership	1,526	1,550	1,543	1,555

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	6	1,080	1,162

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(60%)	(63%)	(68%)
LEP	33 (2%)	35 (2%)	43 (3%)	59 (4%)
Migrant	22 (1%)	16 (1%)	0 (0%)	0 (0%)
Exceptional Child	270 (18%)	288 (19%)	269 (17%)	262 (17%)
Membership				
Preschool	61 (4%)	74 (5%)	78 (5%)	97 (6%)
K-5	733 (46%)	738 (45%)	744 (46%)	732 (44%)
6-8	387 (24%)	372 (23%)	373 (23%)	366 (22%)
9-12	406 (26%)	440 (27%)	426 (26%)	455 (28%)
Ethnicity				
White	1,405 (92%)	1,417 (91%)	1,400 (91%)	1,393 (90%)
Black	16 (1%)	11 (1%)	16 (1%)	13 (1%)
Hispanic	61 (4%)	68 (4%)	71 (5%)	96 (6%)
Other	44 (3%)	54 (3%)	56 (4%)	53 (3%)
Attainment				
AFGR Grad Rate	-	(73%)	(64%)	(71%)
Grads 4 Years	-	100	94	83
Grads IEP	-	0	0	0
Grads PLUS	-	1	2	1
Certificates	-	0	3	2
Retentions	38	20	7	10
Dropout Rate	(5.4%)	(4.8%)	(1.4%)	(1.9%)
Dropouts	23	22	6	9
Discipline				
Expulsions	1	0	0	0
Suspensions	388	379	278	342

Staffing Data

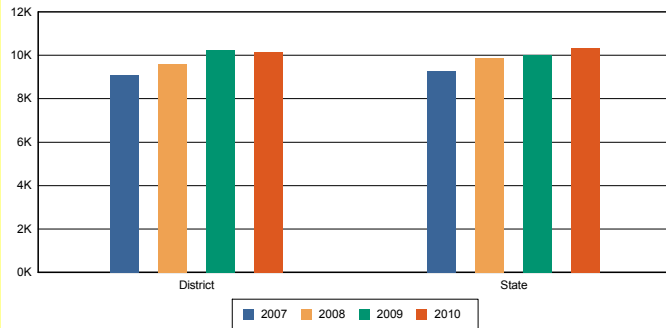
	2008	2009	2010
Classified Personnel	121 (50%)	124 (49%)	124 (50%)
Certified Personnel	123 (50%)	127 (51%)	125 (50%)
Number FTE Teachers	100	104	102
Pupil/Teacher Ratio	15.6	14.8	15.2
Salary & Benefits as % of GF Expenditures	74.8%	74.2%	80.2%
Teacher Pay			
Avg Salary	\$41,274	\$42,826	\$43,522
Avg Extended	\$304	\$330	\$328
Avg Extra Duty	\$1,365	\$1,311	\$1,355
Years of Experience			
0 (New)	10.1%	10.6%	8.3%
1-5	40.2%	37.5%	37.3%
6-10	25.6%	25.5%	25.5%
11-20	16.1%	13.9%	16.2%
21-25	4.0%	8.7%	8.8%
26-30	2.0%	1.9%	2.0%
Over 30	1.0%	1.0%	0.0%
Retired	1.0%	1.0%	2.0%
Avg Years	7.7	8.2	8.3
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	32.2%	33.7%	27.0%
Rank II	44.7%	45.2%	51.5%
Rank I	22.1%	20.2%	18.6%

Certified Salary Schedule

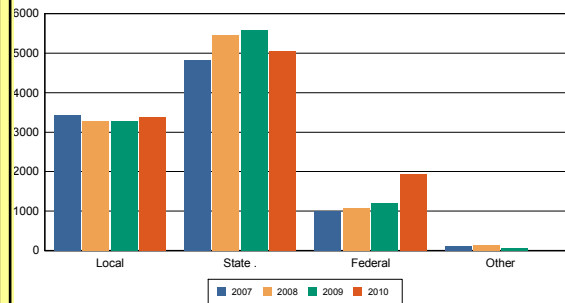
	2007	2008	2009	2010
Rank III				
0 Years	\$29,955	\$33,311	\$34,310	\$34,653
10 Years	38,672	42,123	43,387	43,821
20 Years	40,822	44,296	45,625	46,081
30 Years	42,545	46,037	47,418	47,892
Rank II				
0 Years	33,806	37,204	38,320	38,703
10 Years	42,503	45,995	47,375	47,849
20 Years	44,671	48,186	49,632	50,128
30 Years	46,452	49,987	51,487	52,002
Rank I				
0 Years	37,600	41,039	42,270	42,693
10 Years	46,400	49,934	51,432	51,946
20 Years	48,621	52,179	53,744	54,281
30 Years	50,403	53,980	55,599	56,155

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	54%	54%	54%	54%
Instructional Support	9%	8%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	7%
Business Support	4%	3%	3%	4%
Plant Operations	10%	9%	10%	9%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	7%	6%
Fund Balance Percent	11%	12%	7%	10%
End-of-year Balance	\$1,435,711	\$1,584,189	\$1,048,408	\$1,384,711

2010 Tax Rates and Revenues

Real Estate Tax *	63.9
Tangible Tax *	63.9
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	79.8
Equalized Facility Funding	\$249,688
Per-pupil Assessment	\$362,927
SEEL Distribution	\$5,877,078
State Fiscal Stabilization Funds	\$587,519

* Cents per \$100 of assessed property
 ** See SFSS definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	48.6%	14.5	42.1%	16.6	41.3%	15.9	35.5%
Math	14.7	27.9%	15.8	18.3%	18.3	25.0%	17.7	17.2%
Reading	13.5	32.4%	15.3	36.5%	18.2	28.8%	18.2	31.2%
Science	16.3	15.3%	16.6	8.7%	18.0	12.5%	17.5	8.6%
Composite	14.6		15.7		17.9		17.5	
Tested (#)	111		126		104		93	

AP Analysis

	2008	2009	2010
Avg Score	1.8	1.7	0.0
Number of Exams	15	13	0
Number of Students	15	13	0
% of Exams 3 or Above	20%	8%	0%

2010 Kentucky Core Content Tests

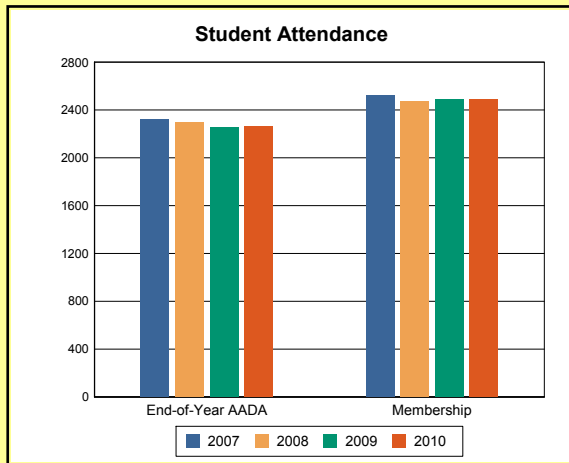


Superintendent
Dorothy Perkins
 604 E Main St
 Warsaw, KY 41095
 Phone: 859-567-1820

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	8%	11%	13%	14%	28%	4%	11%	16%	8%	15%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	23%	31%	43%	24%	31%	23%	22%	40%	46%	39%	54%	58%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	73%	61%	46%	63%	55%	49%	74%	49%	38%	53%	31%	38%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Garrard County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	5
EOY AADA *	2,323	2,294	2,252	2,261
Membership	2,527	2,475	2,487	2,492

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	2	1,082	1,140

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(53%)	(51%)	(55%)
LEP	23 (1%)	17 (1%)	13 (1%)	24 (1%)
Migrant	55 (2%)	40 (2%)	38 (2%)	52 (2%)
Exceptional Child	384 (15%)	398 (16%)	407 (16%)	414 (17%)
Membership				
Preschool	87 (3%)	88 (3%)	103 (4%)	97 (4%)
K-5	1,179 (45%)	1,161 (45%)	1,207 (47%)	1,190 (46%)
6-8	614 (23%)	586 (23%)	567 (22%)	557 (22%)
9-12	733 (28%)	724 (28%)	710 (27%)	743 (29%)
Ethnicity				
White	2,325 (92%)	2,294 (93%)	2,312 (93%)	2,324 (93%)
Black	92 (4%)	79 (3%)	77 (3%)	72 (3%)
Hispanic	54 (2%)	49 (2%)	47 (2%)	59 (2%)
Other	56 (2%)	53 (2%)	51 (2%)	37 (1%)
Attainment				
AFGR Grad Rate	-	(69%)	(70%)	(65%)
Grads 4 Years	-	151	160	148
Grads IEP	-	0	1	0
Grads PLUS	-	3	1	1
Certificates	-	1	5	2
Retentions	61	82	67	76
Dropout Rate	(1.9%)	(1.2%)	(1.3%)	(0.7%)
Dropouts	15	9	10	5
Discipline				
Expulsions	17	11	8	6
Suspensions	771	697	456	435

Staffing Data

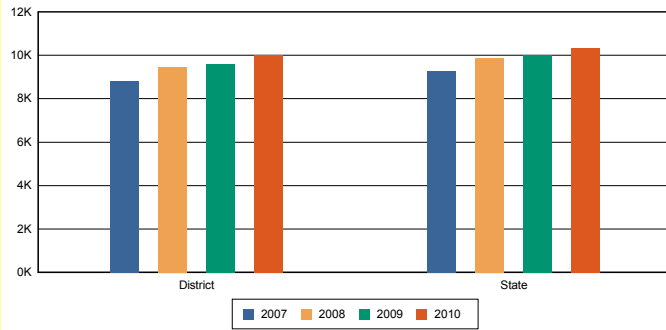
	2008	2009	2010
Classified Personnel	194 (47%)	184 (46%)	178 (46%)
Certified Personnel	218 (53%)	215 (54%)	211 (54%)
Number FTE Teachers	182	182	176
Pupil/Teacher Ratio	13.6	13.6	14.2
Salary & Benefits as % of GF Expenditures	84.7%	85.5%	81.0%
Teacher Pay			
Avg Salary	\$44,360	\$45,643	\$46,531
Avg Extended	\$180	\$194	\$180
Avg Extra Duty	\$573	\$613	\$509
Years of Experience			
0 (New)	5.9%	3.3%	2.4%
1-5	27.1%	25.2%	23.3%
6-10	23.6%	25.8%	22.8%
11-20	20.8%	20.9%	27.3%
21-25	12.6%	9.9%	10.8%
26-30	3.8%	7.7%	6.8%
Over 30	4.9%	6.0%	5.1%
Retired	1.3%	1.3%	1.4%
Avg Years	11.5	12.4	12.9
Rank			
Rank IV	0.3%	0.0%	1.1%
Rank III	22.5%	19.7%	16.1%
Rank II	49.9%	52.1%	53.0%
Rank I	26.2%	26.9%	28.5%

Certified Salary Schedule

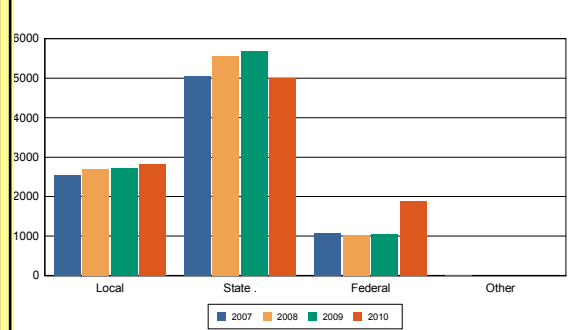
	2007	2008	2009	2010
Rank III				
0 Years	\$31,303	\$34,674	\$35,021	\$35,371
10 Years	39,960	43,424	43,858	44,297
20 Years	42,549	46,041	46,501	46,966
30 Years	42,549	46,041	46,501	46,966
Rank II				
0 Years	35,093	38,505	38,890	39,279
10 Years	43,748	47,253	47,726	48,203
20 Years	46,393	49,927	50,426	50,930
30 Years	46,393	49,927	50,426	50,930
Rank I				
0 Years	38,853	42,305	42,728	43,155
10 Years	47,542	51,088	51,599	52,115
20 Years	50,204	53,779	54,317	54,860
30 Years	50,204	53,779	54,317	54,860

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	64%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	1%	1%
Plant Operations	8%	8%	7%	7%
Transportation	7%	8%	7%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	4%	6%	8%	5%
End-of-year Balance	\$724,038	\$1,227,890	\$1,725,076	\$1,170,238

2010 Tax Rates and Revenues

Real Estate Tax *	61.5
Tangible Tax *	61.5
Motor Vehicle *	55.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$361,877
SEEL Distribution	\$9,661,193
State Fiscal Stabilization Funds	\$987,683

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.7	62.6%	15.1	55.3%	16.8	41.6%	18.1	51.7%	2.1	2.0	2.8
Math	14.8	35.8%	15.7	17.3%	17.6	16.8%	18.8	25.2%	22	20	23
Reading	14.3	45.8%	14.9	31.3%	18.6	30.4%	19.0	34.0%	15	18	13
Science	16.0	12.8%	16.8	7.7%	17.9	11.2%	18.4	15.6%	27%	20%	65%
Composite	15.1		15.8		17.9		18.7				
Tested (#)	179		208		161		147				

2010 Kentucky Core Content Tests

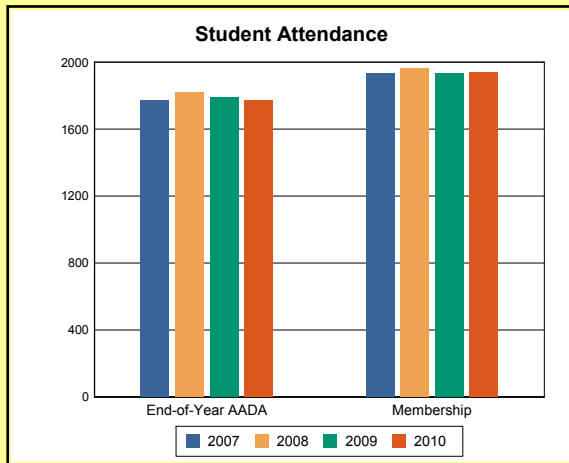


Superintendent
Donald Aldridge
 322 West Maple Avenue
 Lancaster, KY 40444
 Phone: 859-792-3018

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	8%	7%	6%	11%	24%	3%	12%	20%	3%	12%	20%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	19%	29%	42%	16%	29%	38%	17%	45%	41%	36%	56%	66%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	63%	51%	78%	60%	38%	80%	43%	39%	61%	32%	14%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Glasgow Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,771	1,819	1,790	1,771
Membership	1,933	1,964	1,934	1,939

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	0	1,100	1,135

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(53%)	(51%)	(60%)
LEP	34 (2%)	42 (2%)	53 (3%)	46 (2%)
Migrant	56 (3%)	31 (2%)	34 (2%)	23 (1%)
Exceptional Child	295 (15%)	318 (16%)	316 (16%)	300 (15%)
Membership				
Preschool	63 (3%)	72 (4%)	75 (4%)	74 (4%)
K-5	940 (47%)	949 (47%)	928 (46%)	939 (47%)
6-8	481 (24%)	498 (24%)	450 (22%)	443 (22%)
9-12	508 (26%)	517 (25%)	556 (28%)	556 (28%)
Ethnicity				
White	1,548 (80%)	1,542 (79%)	1,499 (78%)	1,496 (77%)
Black	274 (14%)	251 (13%)	258 (13%)	265 (14%)
Hispanic	46 (2%)	69 (4%)	71 (4%)	71 (4%)
Other	65 (3%)	102 (5%)	106 (5%)	107 (6%)
Attainment				
AFGR Grad Rate	-	(71%)	(82%)	(75%)
Grads 4 Years	-	109	126	116
Grads IEP	-	0	0	0
Grads PLUS	-	3	3	8
Certificates	-	2	2	1
Retentions	21	14	17	12
Dropout Rate	(7.2%)	(1.7%)	(3.2%)	(2.1%)
Dropouts	39	9	18	12
Discipline				
Expulsions	0	0	0	0
Suspensions	213	143	111	103

Staffing Data

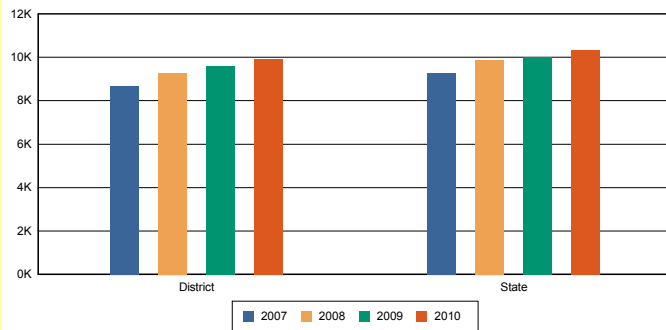
	2008	2009	2010
Classified Personnel	120 (42%)	118 (42%)	117 (43%)
Certified Personnel	164 (58%)	160 (58%)	158 (57%)
Number FTE Teachers	141	138	135
Pupil/Teacher Ratio	13.9	14.0	14.4
Salary & Benefits as % of GF Expenditures	85.6%	82.3%	80.1%
Teacher Pay			
Avg Salary	\$48,561	\$49,416	\$50,105
Avg Extended	\$185	\$168	\$146
Avg Extra Duty	\$850	\$848	\$804
Years of Experience			
0 (New)	2.1%	1.5%	0.7%
1-5	21.3%	21.0%	21.5%
6-10	15.6%	15.2%	15.6%
11-20	35.5%	37.7%	40.0%
21-25	14.2%	13.8%	13.3%
26-30	7.8%	5.1%	5.2%
Over 30	2.8%	4.4%	3.7%
Retired	0.7%	1.4%	0.0%
Avg Years	13.4	13.6	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	18.9%	17.8%
Rank II	53.9%	54.4%	54.1%
Rank I	26.2%	25.4%	28.2%

Certified Salary Schedule

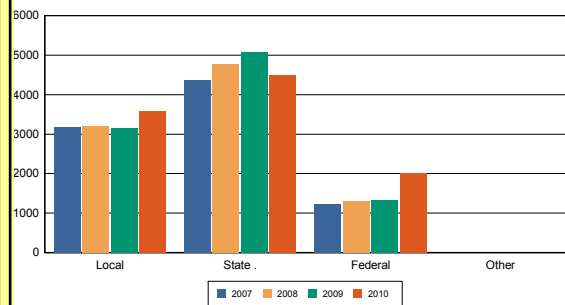
	2007	2008	2009	2010
Rank III				
0 Years	\$31,561	\$34,935	\$35,284	\$35,637
10 Years	42,095	45,583	46,039	46,499
20 Years	46,303	49,836	50,334	50,837
30 Years	46,303	49,836	50,334	50,837
Rank II				
0 Years	35,050	38,461	38,846	39,234
10 Years	46,144	49,675	50,172	50,674
20 Years	50,368	53,945	54,484	55,029
30 Years	50,368	53,945	54,484	55,029
Rank I				
0 Years	39,043	42,498	42,923	43,352
10 Years	50,186	53,761	54,299	54,842
20 Years	54,402	58,023	58,603	59,189
30 Years	54,402	58,023	58,603	59,189

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	66%	66%	65%	65%
Instructional Support	8%	8%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	0%	1%	1%	1%
Plant Operations	7%	7%	8%	8%
Transportation	2%	3%	2%	3%
Food Services	7%	8%	8%	8%
Fund Balance Percent	12%	17%	22%	22%
End-of-year Balance	\$1,809,368	\$2,753,789	\$3,530,785	\$3,549,372

2010 Tax Rates and Revenues

Real Estate Tax *	78.1
Tangible Tax *	78.1
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	74.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$394,103
SEEL Distribution	\$6,966,465
State Fiscal Stabilization Funds	\$720,501

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	62.9%	16.6	65.8%	19.0	60.4%	19.3	53.8%	2.5	3.0	2.5
Math	16.0	47.8%	16.8	24.2%	18.9	27.6%	18.5	20.5%	45	42	91
Reading	15.6	57.9%	16.4	40.3%	19.1	38.1%	19.8	41.9%	30	30	59
Science	16.8	18.9%	17.9	16.1%	19.2	16.4%	19.2	17.9%	44%	62%	47%
Composite	15.9		17.0		19.2		19.3				
Tested (#)	159		149		134		117				

2010 Kentucky Core Content Tests

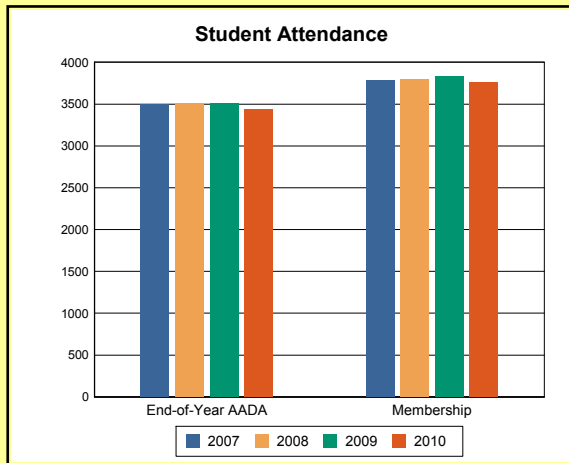


Superintendent
D. Sean Howard
 1108 Cleveland Ave
 Glasgow, KY 42142
 Phone: 270-651-6757

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	2%	7%	6%	17%	6%	9%	18%	3%	4%	0%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	17%	28%	19%	19%	29%	22%	29%	38%	35%	34%	46%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	83%	79%	70%	74%	75%	54%	72%	62%	44%	62%	62%	54%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Grant County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	6	6
EOY AADA *	3,493	3,512	3,501	3,442
Membership	3,780	3,799	3,829	3,759

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	6	1,095	1,107

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(51%)	(66%)	(67%)
LEP	28 (1%)	30 (1%)	36 (1%)	39 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	495 (13%)	508 (13%)	501 (13%)	497 (13%)
Membership				
Preschool	0 (0%)	81 (2%)	0 (0%)	0 (0%)
K-5	1,792 (48%)	1,812 (47%)	1,832 (48%)	1,792 (48%)
6-8	890 (24%)	903 (23%)	879 (23%)	884 (24%)
9-12	1,072 (29%)	1,084 (28%)	1,113 (29%)	1,081 (29%)
Ethnicity				
White	3,658 (97%)	3,674 (97%)	3,692 (96%)	3,609 (96%)
Black	9 -%	14 -%	26 (1%)	30 (1%)
Hispanic	56 (1%)	59 (2%)	64 (2%)	64 (2%)
Other	57 (2%)	52 (1%)	47 (1%)	56 (1%)
Attainment				
AFGR Grad Rate	-	(70%)	(68%)	(67%)
Grads 4 Years	-	207	236	234
Grads IEP	-	1	0	5
Grads PLUS	-	4	2	5
Certificates	-	0	1	15
Retentions	151	18	49	26
Dropout Rate	(5.7%)	(3.6%)	(1.7%)	(2.9%)
Dropouts	65	41	19	33
Discipline				
Expulsions	4	2	4	0
Suspensions	558	595	616	455

Staffing Data

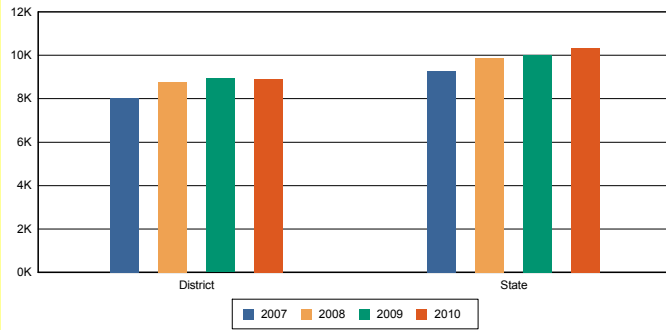
	2008	2009	2010
Classified Personnel	258 (49%)	264 (49%)	270 (50%)
Certified Personnel	274 (51%)	270 (51%)	265 (50%)
Number FTE Teachers	230	222	220
Pupil/Teacher Ratio	16.5	17.2	17.1
Salary & Benefits as % of GF Expenditures	79.8%	82.5%	79.7%
Teacher Pay			
Avg Salary	\$45,574	\$46,347	\$46,740
Avg Extended	\$156	\$166	\$155
Avg Extra Duty	\$897	\$765	\$769
Years of Experience			
0 (New)	4.3%	4.1%	5.0%
1-5	33.0%	29.3%	25.5%
6-10	19.3%	23.4%	25.5%
11-20	26.9%	26.1%	28.2%
21-25	7.8%	8.1%	8.2%
26-30	5.2%	6.3%	3.6%
Over 30	3.0%	2.3%	4.1%
Retired	0.4%	0.5%	0.0%
Avg Years	10.7	11.0	11.0
Rank			
Rank IV	0.4%	0.5%	0.0%
Rank III	25.2%	24.8%	25.0%
Rank II	54.9%	53.2%	55.5%
Rank I	19.1%	21.2%	19.6%

Certified Salary Schedule

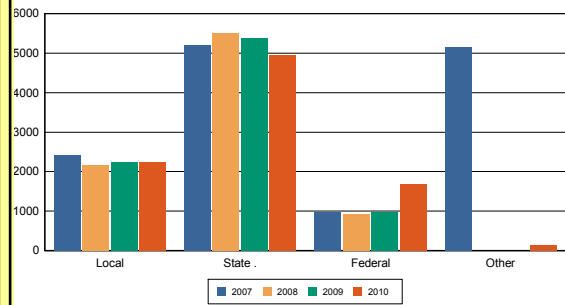
	2007	2008	2009	2010
Rank III				
0 Years	\$30,878	\$34,244	\$34,587	\$34,933
10 Years	39,450	42,909	43,338	43,771
20 Years	44,856	48,373	48,857	49,346
30 Years	49,427	52,994	53,524	54,059
Rank II				
0 Years	34,825	38,234	38,616	39,002
10 Years	43,372	46,873	47,342	47,815
20 Years	48,824	52,384	52,908	53,437
30 Years	53,486	57,097	57,668	58,244
Rank I				
0 Years	38,697	42,148	42,569	42,995
10 Years	47,368	50,913	51,422	51,936
20 Years	52,992	56,597	57,163	57,735
30 Years	57,654	61,310	61,923	62,542

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	58%	58%
Instructional Support	8%	8%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	1%	2%	2%	2%
Plant Operations	9%	10%	11%	10%
Transportation	7%	7%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	16%	16%	16%
End-of-year Balance	\$6,094,522	\$5,244,769	\$4,740,580	\$4,882,365

2010 Tax Rates and Revenues

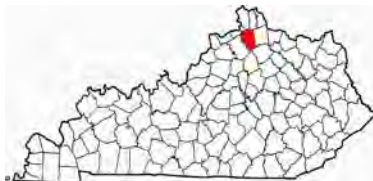
Real Estate Tax *	52.2
Tangible Tax *	52.2
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	60.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$312,555
SEEK Distribution	\$14,889,627
State Fiscal Stabilization Funds	\$1,505,580

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.2	50.2%	15.4	55.4%	17.1	47.8%	16.7	42.5%	1.7	1.6	1.7
Math	15.0	37.0%	16.2	19.5%	18.1	15.8%	17.8	15.0%	171	209	161
Reading	13.7	33.5%	15.6	32.0%	18.6	36.4%	18.2	30.5%	116	147	93
Science	15.6	14.6%	17.3	11.6%	18.8	14.2%	18.3	12.0%	12%	14%	15%
Composite	14.5		16.3		18.3		17.8				
Tested (#)	281		303		247		266				

2010 Kentucky Core Content Tests

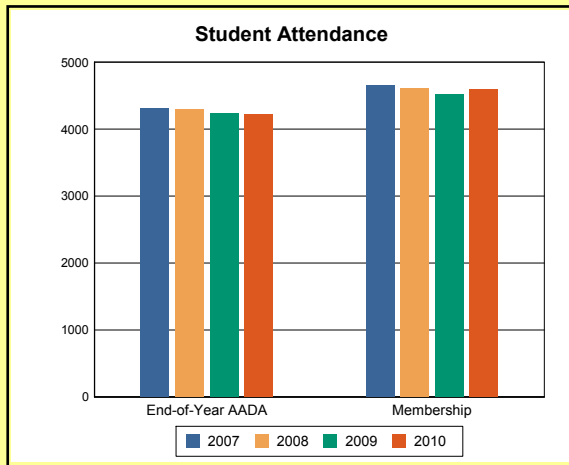


Superintendent
Ronald Livingood
820 Arnie Risen Boulevard
Williamstown, KY 41097
Phone: 859-824-3323

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	6%	2%	7%	11%	18%	2%	11%	18%	3%	7%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	30%	31%	16%	24%	36%	25%	38%	38%	34%	60%	47%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	64%	67%	77%	65%	46%	73%	51%	44%	63%	33%	48%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Graves County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	10	10	10
EOY AADA *	4,308	4,300	4,233	4,223
Membership	4,661	4,603	4,524	4,593

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	5	1,071	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(50%)	(55%)	(52%)
LEP	70 (2%)	79 (2%)	87 (2%)	95 (2%)
Migrant	21 -%	12 -%	7 -%	29 (1%)
Exceptional Child	572 (12%)	557 (12%)	542 (12%)	573 (12%)
Membership				
Preschool	155 (3%)	155 (3%)	155 (3%)	176 (4%)
K-5	2,136 (44%)	2,091 (44%)	2,017 (43%)	2,011 (42%)
6-8	1,068 (22%)	1,079 (23%)	1,100 (24%)	1,120 (23%)
9-12	1,457 (30%)	1,433 (30%)	1,407 (30%)	1,462 (31%)
Ethnicity				
White	4,367 (94%)	4,264 (93%)	4,202 (93%)	4,200 (91%)
Black	85 (2%)	107 (2%)	85 (2%)	92 (2%)
Hispanic	151 (3%)	162 (4%)	154 (3%)	169 (4%)
Other	58 (1%)	70 (2%)	83 (2%)	132 (3%)
Attainment				
AFGR Grad Rate	-	(73%)	(81%)	(82%)
Grads 4 Years	-	308	305	341
Grads IEP	-	0	3	0
Grads PLUS	-	7	3	14
Certificates	-	1	2	5
Retentions	42	30	59	45
Dropout Rate	(2.3%)	(1.9%)	(1.4%)	(0.8%)
Dropouts	34	28	20	12
Discipline				
Expulsions	0	0	0	0
Suspensions	137	61	83	106

Staffing Data

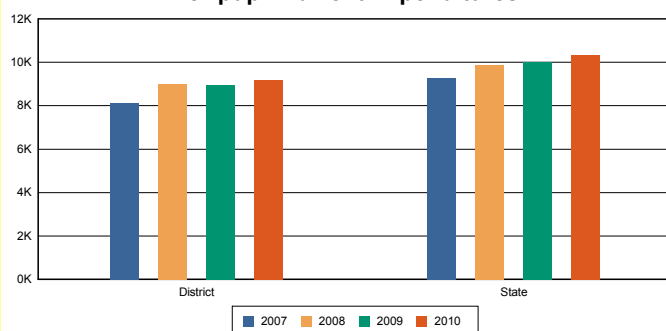
	2008	2009	2010
Classified Personnel	321 (48%)	321 (48%)	318 (48%)
Certified Personnel	352 (52%)	346 (52%)	350 (52%)
Number FTE Teachers	303	297	300
Pupil/Teacher Ratio	15.2	15.2	15.3
Salary & Benefits as % of GF Expenditures	79.3%	79.7%	81.0%
Teacher Pay			
Avg Salary	\$44,989	\$45,687	\$46,346
Avg Extended	\$369	\$402	\$403
Avg Extra Duty	\$1,266	\$1,275	\$1,401
Years of Experience			
0 (New)	4.6%	4.9%	5.0%
1-5	31.3%	30.5%	30.7%
6-10	24.2%	22.7%	22.2%
11-20	24.1%	27.4%	28.0%
21-25	7.6%	7.1%	5.3%
26-30	5.3%	5.1%	5.8%
Over 30	2.6%	1.7%	2.0%
Retired	0.2%	0.7%	1.0%
Avg Years	10.3	10.3	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.7%	29.2%	27.8%
Rank II	42.2%	41.9%	40.2%
Rank I	27.9%	28.3%	31.0%

Certified Salary Schedule

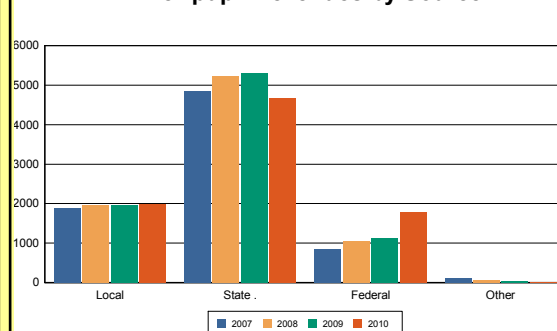
	2007	2008	2009	2010
Rank III				
0 Years	\$32,060	\$35,439	\$35,793	\$36,151
10 Years	40,659	44,131	44,573	45,018
20 Years	43,501	47,004	47,474	47,949
30 Years	44,621	48,135	48,617	49,103
Rank II				
0 Years	35,797	39,216	39,608	40,004
10 Years	44,640	48,155	48,637	49,123
20 Years	47,562	51,109	51,620	52,136
30 Years	48,728	52,288	52,810	53,338
Rank I				
0 Years	39,582	43,042	43,473	43,907
10 Years	48,711	52,270	52,793	53,320
20 Years	51,705	55,296	55,849	56,408
30 Years	52,801	56,404	56,968	57,538

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	58%	57%
Instructional Support	7%	7%	9%	11%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	7%	6%
Food Services	7%	8%	8%	8%
Fund Balance Percent	6%	5%	5%	5%
End-of-year Balance	\$2,116,816	\$1,812,913	\$1,712,579	\$1,711,661

2010 Tax Rates and Revenues

Real Estate Tax *	35.3
Tangible Tax *	35.3
Motor Vehicle *	46.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$322,381
SEEL Distribution	\$17,118,729
State Fiscal Stabilization Funds	\$1,782,091

* Cents per \$100 of assessed property

Performance

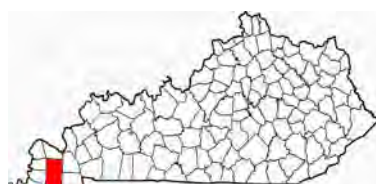
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	72.5%	16.5	65.2%	18.1	53.2%	18.4	56.7%
Math	15.5	40.4%	17.1	27.3%	18.6	27.4%	19.5	31.6%
Reading	14.7	44.9%	16.7	43.4%	19.0	36.3%	18.9	34.7%
Science	17.0	22.7%	18.1	18.5%	18.6	17.8%	19.2	20.1%
Composite	15.7		17.2		18.8		19.2	
Tested (#)	374		362		329		323	

AP Analysis *

	2008	2009	2010
Avg Score	2.2	2.1	2.1
Number of Exams	126	192	368
Number of Students	95	151	246
% of Exams 3 or Above	36%	33%	32%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

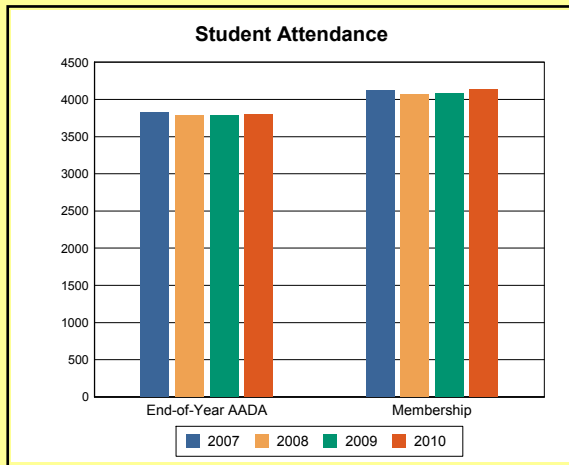


Superintendent
Kenneth Galloway
 2290 State Rt 121 N
 Mayfield, KY 42066
 Phone: 270-328-2656

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	4%	5%	6%	16%	3%	6%	14%	2%	4%	5%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	11%	15%	24%	13%	17%	38%	14%	27%	37%	30%	39%	59%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	87%	82%	72%	82%	77%	46%	83%	67%	49%	68%	57%	36%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Grayson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	3,822	3,786	3,781	3,796
Membership	4,117	4,072	4,087	4,135

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	169	8	1,086	1,107

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(56%)	(62%)	(66%)
LEP	7 -%	2 -%	4 -%	6 -%
Migrant	0 (0%)	0 (0%)	2 -%	2 -%
Exceptional Child	551 (13%)	542 (13%)	554 (14%)	598 (14%)
Membership				
Preschool	124 (3%)	133 (3%)	165 (4%)	157 (4%)
K-5	1,901 (45%)	1,901 (45%)	1,910 (45%)	1,935 (45%)
6-8	988 (24%)	975 (23%)	962 (23%)	965 (22%)
9-12	1,188 (28%)	1,196 (28%)	1,215 (29%)	1,233 (29%)
Ethnicity				
White	4,016 (98%)	3,972 (98%)	3,977 (97%)	4,022 (97%)
Black	35 (1%)	30 (1%)	30 (1%)	32 (1%)
Hispanic	31 (1%)	29 (1%)	33 (1%)	28 (1%)
Other	35 (1%)	41 (1%)	47 (1%)	53 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(77%)	(79%)
Grads 4 Years	-	274	254	283
Grads IEP	-	0	0	0
Grads PLUS	-	12	13	9
Certificates	-	3	3	4
Retentions	57	34	36	27
Dropout Rate	(4.0%)	(3.1%)	(1.9%)	(1.8%)
Dropouts	50	41	24	23
Discipline				
Expulsions	0	0	0	0
Suspensions	109	46	45	68

Staffing Data

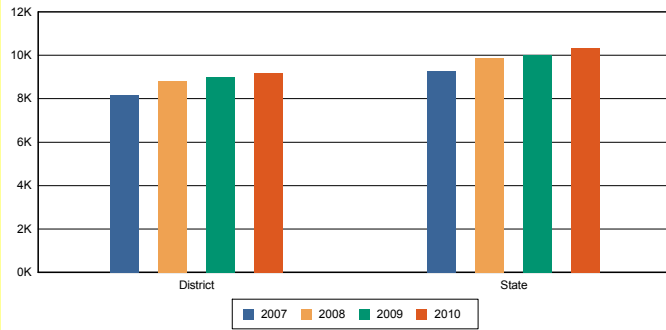
	2008	2009	2010
Classified Personnel	290 (48%)	298 (48%)	303 (48%)
Certified Personnel	311 (52%)	320 (52%)	324 (52%)
Number FTE Teachers	275	280	283
Pupil/Teacher Ratio	14.8	14.6	14.6
Salary & Benefits as % of GF Expenditures	82.4%	77.4%	80.6%
Teacher Pay			
Avg Salary	\$45,196	\$45,264	\$45,263
Avg Extended	\$133	\$92	\$96
Avg Extra Duty	\$697	\$681	\$717
Years of Experience			
0 (New)	4.4%	5.7%	8.2%
1-5	25.7%	26.7%	26.2%
6-10	22.0%	20.0%	20.1%
11-20	31.3%	33.6%	34.3%
21-25	6.4%	5.9%	5.8%
26-30	5.8%	4.3%	3.5%
Over 30	4.0%	3.2%	1.4%
Retired	0.5%	0.5%	0.4%
Avg Years	11.6	11.2	10.4
Rank			
Rank IV	0.7%	1.4%	1.5%
Rank III	24.6%	26.0%	28.3%
Rank II	47.8%	48.3%	47.7%
Rank I	26.4%	23.8%	22.1%

Certified Salary Schedule

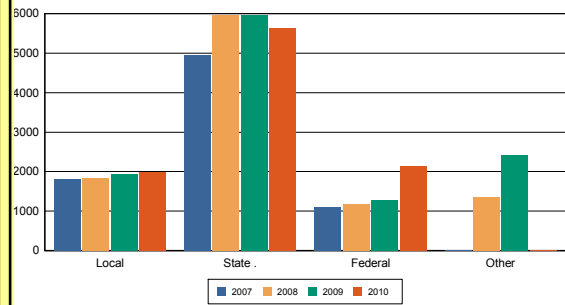
	2007	2008	2009	2010
Rank III				
0 Years	\$31,100	\$34,469	\$34,813	\$35,162
10 Years	39,342	42,800	43,228	43,660
20 Years	42,600	46,093	46,554	47,020
30 Years	44,579	48,094	48,575	49,060
Rank II				
0 Years	34,658	38,065	38,446	38,830
10 Years	43,000	46,497	46,962	47,432
20 Years	46,300	49,833	50,331	50,834
30 Years	48,280	51,835	52,353	52,876
Rank I				
0 Years	37,991	41,434	41,849	42,267
10 Years	47,013	50,554	51,059	51,570
20 Years	50,313	53,889	54,428	54,972
30 Years	52,293	55,891	56,450	57,014

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	61%	62%	63%
Instructional Support	9%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	7%
Transportation	6%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	10%	7%	11%
End-of-year Balance	\$2,906,688	\$3,317,178	\$2,445,319	\$3,820,955

2010 Tax Rates and Revenues

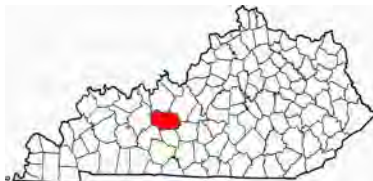
Real Estate Tax *	41.2
Tangible Tax *	41.2
Motor Vehicle *	46.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$311,577
SEEK Distribution	\$16,379,113
State Fiscal Stabilization Funds	\$1,626,054

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.7	57.9%	15.7	60.7%	17.7	50.3%	17.8	45.1%	Avg Score	2.4	2.2	2.9
Math	15.3	41.2%	16.5	23.2%	18.3	22.1%	18.5	20.6%	Number of Exams	67	148	121
Reading	14.1	41.8%	16.3	39.6%	19.4	39.6%	19.0	36.1%	Number of Students	51	123	90
Science	16.2	15.1%	17.8	16.8%	18.9	14.7%	19.3	20.2%	% of Exams 3 or Above	48%	36%	63%
Composite	14.9		16.7		18.7		18.8					
Tested (#)	337		328		326		277					

2010 Kentucky Core Content Tests

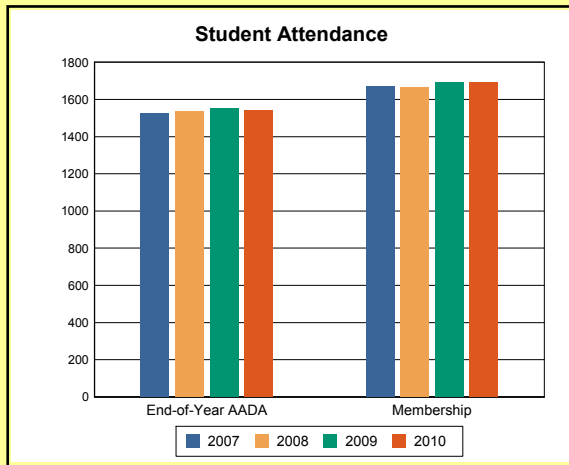


Superintendent
Barry Anderson
909 Brandenburg Rd
Leitchfield, KY 42754
Phone: 270-259-4011

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	3%	4%	6%	6%	18%	4%	8%	17%	5%	3%	16%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	23%	38%	20%	22%	36%	24%	28%	36%	45%	55%	65%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	77%	74%	58%	74%	72%	46%	72%	64%	47%	50%	42%	19%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Green County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	4
EOY AADA *	1,525	1,534	1,550	1,539
Membership	1,669	1,661	1,689	1,690

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,085	1,123

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(60%)	(60%)	(64%)
LEP	2 -%	1 -%	0 (0%)	2 -%
Migrant	4 -%	0 (0%)	0 (0%)	15 (1%)
Exceptional Child	261 (16%)	264 (16%)	255 (15%)	235 (14%)
Membership				
Preschool	0 (0%)	0 (0%)	14 (1%)	42 (2%)
K-5	753 (45%)	740 (45%)	768 (45%)	774 (45%)
6-8	403 (24%)	417 (25%)	384 (23%)	387 (22%)
9-12	513 (31%)	504 (30%)	537 (32%)	529 (31%)
Ethnicity				
White	1,595 (96%)	1,588 (96%)	1,605 (95%)	1,584 (94%)
Black	33 (2%)	26 (2%)	33 (2%)	38 (2%)
Hispanic	7 -%	9 (1%)	10 (1%)	16 (1%)
Other	34 (2%)	38 (2%)	41 (2%)	52 (3%)
Attainment				
AFGR Grad Rate	-	(85%)	(87%)	(85%)
Grads 4 Years	-	110	122	114
Grads IEP	-	0	0	0
Grads PLUS	-	2	0	2
Certificates	-	0	2	0
Retentions	18	19	12	7
Dropout Rate	(0.6%)	(1.0%)	(-%)	(0.6%)
Dropouts	3	5	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	103	91	81	79

Staffing Data

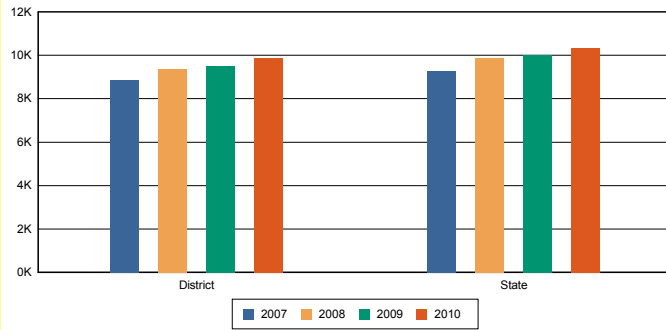
	2008	2009	2010
Classified Personnel	147 (51%)	139 (50%)	141 (50%)
Certified Personnel	140 (49%)	140 (50%)	143 (50%)
Number FTE Teachers	116	116	119
Pupil/Teacher Ratio	14.3	14.6	14.3
Salary & Benefits as % of GF Expenditures	83.7%	81.8%	77.9%
Teacher Pay			
Avg Salary	\$42,812	\$43,835	\$44,287
Avg Extended	\$246	\$280	\$274
Avg Extra Duty	\$794	\$894	\$875
Years of Experience			
0 (New)	3.4%	3.9%	6.8%
1-5	19.8%	19.0%	20.3%
6-10	27.5%	23.3%	19.4%
11-20	34.3%	37.9%	37.1%
21-25	9.4%	10.3%	12.7%
26-30	3.4%	3.5%	1.7%
Over 30	0.9%	1.7%	1.7%
Retired	1.3%	0.5%	0.5%
Avg Years	11.4	12.3	12.1
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	19.7%	12.5%	11.8%
Rank II	49.8%	57.7%	59.1%
Rank I	29.2%	29.3%	27.8%

Certified Salary Schedule

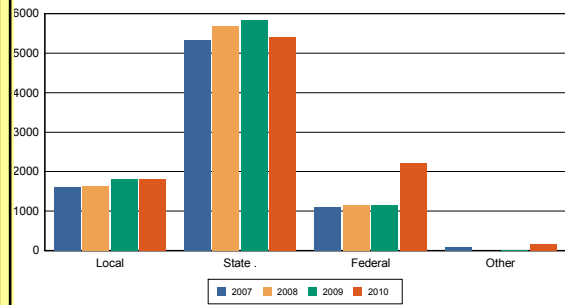
	2007	2008	2009	2010
Rank III				
0 Years	\$29,230	\$32,578	\$32,904	\$33,233
10 Years	37,587	41,026	41,436	41,850
20 Years	39,666	43,127	43,558	43,994
30 Years	39,666	43,127	43,558	43,994
Rank II				
0 Years	32,923	36,311	36,674	37,041
10 Years	41,267	44,746	45,193	45,645
20 Years	43,679	47,184	47,656	48,133
30 Years	43,679	47,184	47,656	48,133
Rank I				
0 Years	36,556	39,984	40,384	40,788
10 Years	44,939	48,457	48,942	49,431
20 Years	47,341	50,885	51,394	51,908
30 Years	47,341	50,885	51,394	51,908

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	58%	59%	59%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	11%	10%	9%
Transportation	7%	7%	7%	8%
Food Services	5%	5%	6%	7%
Fund Balance Percent	8%	9%	12%	11%
End-of-year Balance	\$922,630	\$1,195,871	\$1,548,988	\$1,549,107

2010 Tax Rates and Revenues

Real Estate Tax *	43.9
Tangible Tax *	44.4
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	54.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$259,886
SEEL Distribution	\$7,212,209
State Fiscal Stabilization Funds	\$731,479

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.4	54.8%	16.7	66.7%	16.6	36.6%	17.4	46.4%	Avg Score	0.0	4.3	3.8
Math	14.2	26.7%	17.3	31.3%	17.4	14.2%	18.1	19.6%	Number of Exams	0	3	16
Reading	13.8	37.8%	16.8	45.3%	17.3	24.6%	18.2	28.6%	Number of Students	0	3	8
Science	15.8	11.1%	18.0	18.7%	18.3	11.9%	19.0	10.7%	% of Exams 3 or Above	0%	100%	88%
Composite	14.4		17.3		17.5		18.3					
Tested (#)	135		150		134		112					

2010 Kentucky Core Content Tests

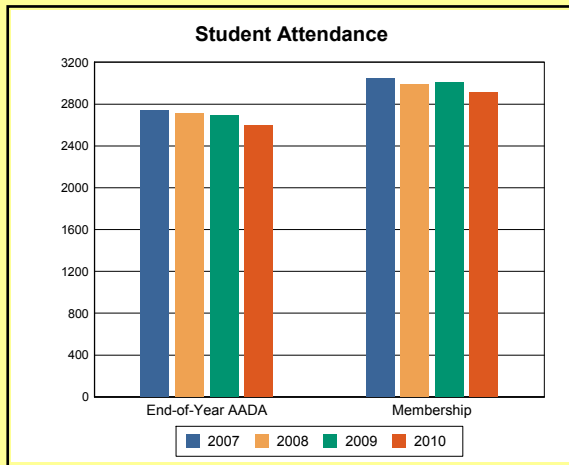


Superintendent
Marshall Lowe
416 Scottsville
Greensburg, KY 42743
Phone: 270-932-5231

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	3%	8%	6%	6%	25%	5%	5%	28%	2%	2%	1%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	20%	45%	20%	26%	39%	22%	26%	41%	30%	55%	55%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	74%	77%	47%	74%	68%	36%	73%	69%	31%	68%	43%	44%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Greenup County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	7	7	7
EOY AADA *	2,736	2,708	2,690	2,594
Membership	3,044	2,992	3,008	2,913

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,092	1,151

Staffing Data

	2008	2009	2010
Classified Personnel	250 (50%)	257 (51%)	249 (50%)
Certified Personnel	254 (50%)	250 (49%)	251 (50%)
Number FTE Teachers	205	203	206
Pupil/Teacher Ratio	14.6	14.8	14.1
Salary & Benefits as % of GF Expenditures	81.9%	81.0%	80.8%
Teacher Pay			
Avg Salary	\$42,896	\$43,715	\$44,687
Avg Extended	\$117	\$123	\$65
Avg Extra Duty	\$21	\$29	\$21
Years of Experience			
0 (New)	5.4%	6.4%	4.9%
1-5	31.2%	29.6%	30.1%
6-10	20.0%	19.7%	20.4%
11-20	24.4%	25.1%	25.7%
21-25	9.8%	10.3%	9.2%
26-30	5.4%	4.4%	3.9%
Over 30	3.9%	3.5%	4.9%
Retired	0.0%	1.0%	1.0%
Avg Years	11.0	11.2	11.6
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	38.5%	29.6%	27.7%
Rank II	50.2%	55.2%	56.8%
Rank I	11.2%	13.3%	14.6%

Demographic Profile

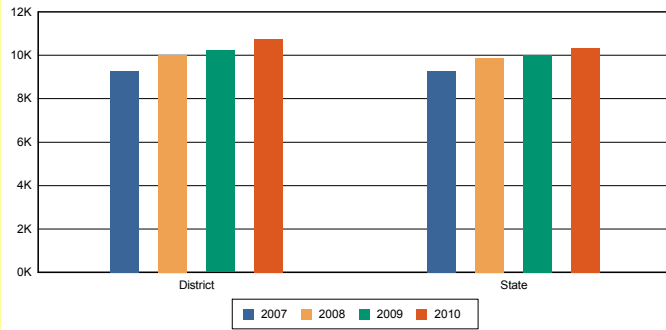
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(61%)	(62%)	(60%)	(62%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	472 (16%)	480 (16%)	467 (16%)	419 (14%)
Membership				
Preschool	28 (1%)	31 (1%)	25 (1%)	29 (1%)
K-5	1,371 (45%)	1,349 (45%)	1,393 (46%)	1,350 (46%)
6-8	735 (24%)	700 (23%)	677 (22%)	659 (22%)
9-12	938 (31%)	943 (31%)	938 (31%)	902 (31%)
Ethnicity				
White	2,989 (98%)	2,932 (98%)	2,945 (98%)	2,846 (98%)
Black	32 (1%)	27 (1%)	26 (1%)	28 (1%)
Hispanic	6 -%	14 -%	15 (1%)	15 (1%)
Other	17 (1%)	19 (1%)	22 (1%)	24 (1%)
Attainment				
AFGR Grad Rate	-	(67%)	(77%)	(80%)
Grads 4 Years	-	185	205	218
Grads IEP	-	1	1	2
Grads PLUS	-	0	3	6
Certificates	-	0	2	1
Retentions	47	54	95	66
Dropout Rate	(3.0%)	(3.4%)	(3.6%)	(3.1%)
Dropouts	29	33	35	29
Discipline				
Expulsions	0	0	0	0
Suspensions	300	397	441	349

Certified Salary Schedule

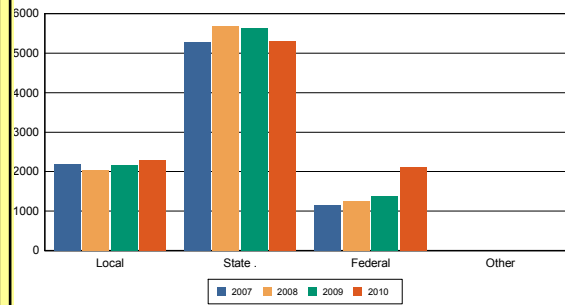
	2007	2008	2009	2010
Rank III				
0 Years	\$30,069	\$33,427	\$33,761	\$34,099
10 Years	38,494	41,943	42,362	42,786
20 Years	42,229	45,718	46,175	46,637
30 Years	46,704	50,241	50,743	51,250
Rank II				
0 Years	33,338	36,731	37,098	37,469
10 Years	41,826	45,311	45,764	46,222
20 Years	45,643	49,169	49,661	50,158
30 Years	50,177	53,752	54,290	54,833
Rank I				
0 Years	36,607	40,035	40,435	40,839
10 Years	45,228	48,749	49,236	49,728
20 Years	49,115	52,678	53,205	53,737
30 Years	53,650	57,262	57,835	58,413

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	59%	54%	55%
Instructional Support	11%	10%	11%	9%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	7%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	14%	11%	8%
End-of-year Balance	\$4,139,103	\$3,602,518	\$2,780,914	\$2,008,242

2010 Tax Rates and Revenues

Real Estate Tax *	66.0
Tangible Tax *	66.0
Motor Vehicle *	49.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$303,924
SEEL Distribution	\$12,156,805
State Fiscal Stabilization Funds	\$1,231,472

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.5	57.5%	14.8	50.6%	16.3	37.5%	17.6	43.9%	1.8	1.9	1.9
Math	14.2	29.2%	15.6	16.7%	17.3	14.9%	18.0	17.5%	112	119	187
Reading	14.1	39.3%	15.3	35.1%	17.7	26.0%	18.7	31.1%	73	80	103
Science	15.6	6.8%	17.0	7.8%	17.8	9.6%	19.4	16.0%	16%	23%	20%
Composite	14.5		15.8		17.4		18.6				
Tested (#)	219		245		208		212				

2010 Kentucky Core Content Tests

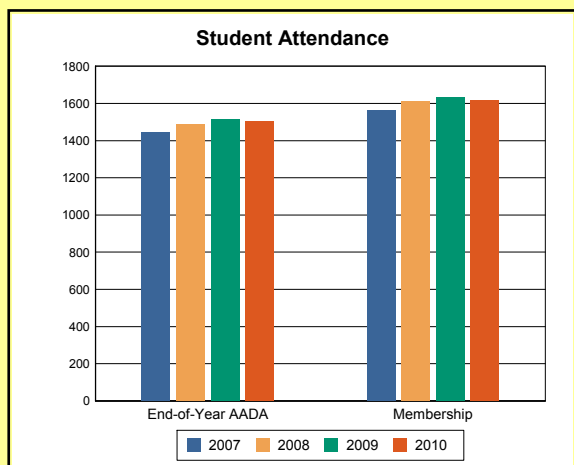


Superintendent
Steve Hall
45 Musketeer Drive
Greenup, KY 41144
Phone: 606-473-9819

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	9%	13%	8%	21%	36%	1%	11%	28%	9%	10%	17%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	22%	31%	49%	19%	32%	34%	21%	42%	43%	47%	56%	68%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	74%	60%	38%	73%	47%	30%	78%	47%	29%	44%	34%	15%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Hancock County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,444	1,486	1,512	1,503
Membership	1,563	1,612	1,633	1,613

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(37%)	(43%)	(42%)	(51%)
LEP	1 -%	1 -%	1 -%	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	226 (14%)	239 (15%)	243 (15%)	242 (15%)
Membership				
Preschool	72 (4%)	68 (4%)	69 (4%)	69 (4%)
K-5	721 (44%)	748 (45%)	766 (45%)	763 (45%)
6-8	360 (22%)	352 (21%)	353 (21%)	375 (22%)
9-12	482 (29%)	512 (30%)	514 (30%)	472 (28%)
Ethnicity				
White	1,525 (98%)	1,559 (97%)	1,572 (96%)	1,548 (96%)
Black	15 (1%)	18 (1%)	20 (1%)	19 (1%)
Hispanic	18 (1%)	21 (1%)	19 (1%)	20 (1%)
Other	5 -%	14 (1%)	22 (1%)	26 (2%)
Attainment				
AFGR Grad Rate	-	(82%)	(87%)	(77%)
Grads 4 Years	-	119	122	95
Grads IEP	-	0	0	1
Grads PLUS	-	1	0	3
Certificates	-	1	0	1
Retentions	4	8	11	14
Dropout Rate	(0.6%)	(-%)	(1.1%)	(-%)
Dropouts	3	2	6	2
Discipline				
Expulsions	0	1	0	0
Suspensions	13	40	61	59

Staffing Data

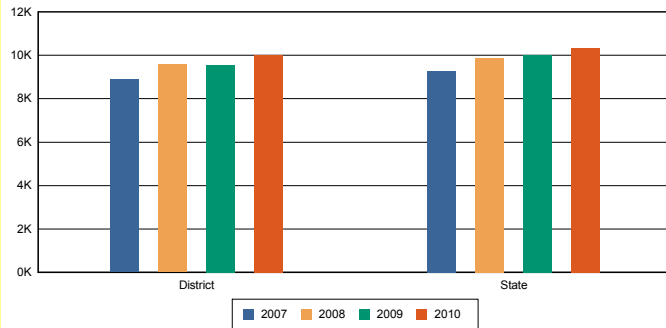
	2008	2009	2010
Classified Personnel	140 (53%)	142 (53%)	144 (53%)
Certified Personnel	123 (47%)	126 (47%)	127 (47%)
Number FTE Teachers	105	108	108
Pupil/Teacher Ratio	15.4	15.2	15.0
Salary & Benefits as % of GF Expenditures	83.8%	83.0%	81.8%
Teacher Pay			
Avg Salary	\$45,798	\$46,422	\$47,559
Avg Extended	\$230	\$173	\$146
Avg Extra Duty	\$1,383	\$1,331	\$1,296
Years of Experience			
0 (New)	9.6%	5.1%	2.3%
1-5	20.6%	26.1%	27.9%
6-10	22.0%	22.3%	18.6%
11-20	30.6%	30.7%	36.3%
21-25	7.7%	7.4%	3.7%
26-30	7.7%	7.4%	9.3%
Over 30	1.9%	0.9%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.2	11.1	11.7
Rank			
Rank IV	1.9%	0.0%	0.0%
Rank III	25.4%	26.5%	24.7%
Rank II	48.8%	51.2%	52.1%
Rank I	23.9%	22.3%	23.3%

Certified Salary Schedule

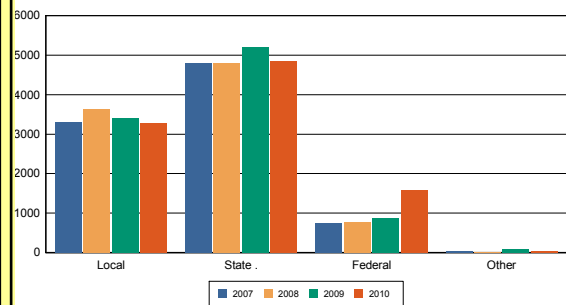
	2007	2008	2009	2010
Rank III				
0 Years	\$31,970	\$35,348	\$35,701	\$36,058
10 Years	35,301	38,715	39,102	39,493
20 Years	35,301	38,715	39,102	39,493
30 Years	35,301	38,715	39,102	39,493
Rank II				
0 Years	33,507	36,902	37,271	37,644
10 Years	43,802	47,308	47,781	48,259
20 Years	50,955	54,538	55,083	55,634
30 Years	51,237	54,823	55,371	55,925
Rank I				
0 Years	37,360	40,796	41,204	41,616
10 Years	47,685	51,233	51,745	52,263
20 Years	55,899	59,536	60,131	60,733
30 Years	56,184	59,824	60,422	61,026

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	58%	58%	59%
Instructional Support	12%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	6%	7%	6%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	12%	14%	21%	21%
End-of-year Balance	\$1,545,609	\$1,929,504	\$2,771,406	\$3,012,294

2010 Tax Rates and Revenues

Real Estate Tax *	55.6
Tangible Tax *	55.6
Motor Vehicle *	38.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	75.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$363,456
SEEK Distribution	\$6,227,718
State Fiscal Stabilization Funds	\$616,319

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.1	69.6%	17.6	78.9%	17.7	51.1%	18.9	63.5%	1.7	1.9	1.6
Math	15.3	39.1%	18.0	30.9%	18.1	17.6%	19.8	33.7%	31	38	81
Reading	14.8	48.7%	17.6	56.9%	18.3	29.0%	20.0	48.1%	21	25	41
Science	16.7	16.5%	18.7	21.1%	18.7	11.5%	19.9	24.0%	16%	29%	17%
Composite	15.6		18.1		18.3		19.7				
Tested (#)	115		123		131		104				

2010 Kentucky Core Content Tests

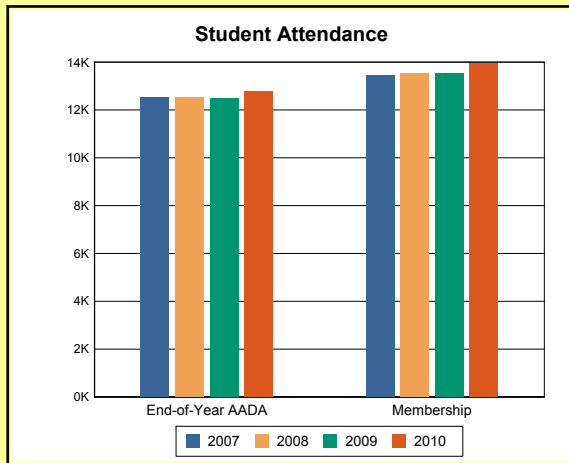


Superintendent
Scott Lewis
83 State Route 271 North
Hawesville, KY 42348
Phone: 270-927-6914

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	2%	2%	6%	4%	17%	2%	3%	10%	1%	0%	2%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	12%	19%	14%	20%	47%	25%	29%	46%	22%	52%	48%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	86%	79%	80%	76%	36%	73%	68%	44%	77%	48%	50%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Hardin County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	19	19	20	20
EOY AADA *	12,509	12,543	12,485	12,774
Membership	13,448	13,508	13,536	13,944

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,092	1,165

Staffing Data

	2008	2009	2010
Classified Personnel	1,011 (49%)	1,012 (50%)	1,005 (49%)
Certified Personnel	1,062 (51%)	1,031 (50%)	1,064 (51%)
Number FTE Teachers	906	876	909
Pupil/Teacher Ratio	14.9	15.5	15.3
Salary & Benefits as % of GF Expenditures	84.7%	85.5%	83.1%
Teacher Pay			
Avg Salary	\$47,453	\$48,478	\$48,880
Avg Extended	\$350	\$322	\$305
Avg Extra Duty	\$895	\$876	\$885
Years of Experience			
0 (New)	5.4%	4.4%	5.9%
1-5	28.2%	26.0%	25.5%
6-10	22.5%	24.3%	22.1%
11-20	26.2%	27.4%	28.2%
21-25	9.3%	9.8%	9.9%
26-30	5.3%	5.6%	5.1%
Over 30	2.5%	2.4%	2.9%
Retired	0.7%	0.1%	0.5%
Avg Years	11.1	11.6	11.4
Rank			
Rank IV	0.6%	0.2%	0.3%
Rank III	23.5%	21.1%	20.7%
Rank II	50.4%	52.3%	51.8%
Rank I	24.8%	26.4%	26.7%

Demographic Profile

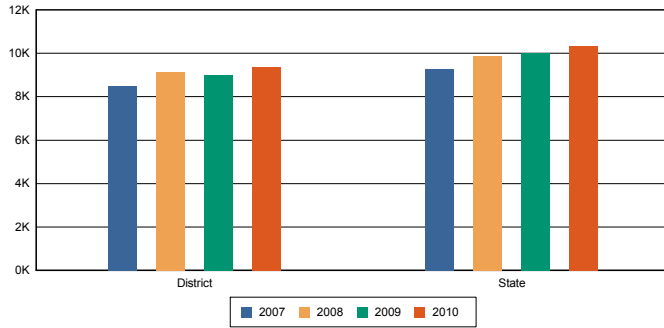
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(47%)	(46%)	(48%)	(50%)
LEP	156 (1%)	215 (2%)	208 (2%)	243 (2%)
Migrant	29 -%	34 -%	46 -%	37 -%
Exceptional Child	2,283 (17%)	2,201 (16%)	2,229 (16%)	2,316 (17%)
Membership				
Preschool	491 (4%)	482 (3%)	514 (4%)	516 (4%)
K-5	5,855 (43%)	5,907 (42%)	5,995 (43%)	6,344 (44%)
6-8	3,039 (22%)	3,187 (23%)	3,215 (23%)	3,257 (23%)
9-12	4,348 (32%)	4,405 (32%)	4,317 (31%)	4,335 (30%)
Ethnicity				
White	10,074 (75%)	10,052 (74%)	10,042 (74%)	10,175 (73%)
Black	2,265 (17%)	2,265 (17%)	2,240 (17%)	2,413 (17%)
Hispanic	439 (3%)	459 (3%)	496 (4%)	620 (4%)
Other	670 (5%)	732 (5%)	758 (6%)	736 (5%)
Attainment				
AFGR Grad Rate	-	(83%)	(78%)	(77%)
Grads 4 Years	-	1,016	993	950
Grads IEP	-	7	0	0
Grads PLUS	-	24	18	25
Certificates	-	52	39	24
Retentions	360	299	277	315
Dropout Rate	(1.2%)	(2.2%)	(1.7%)	(2.6%)
Dropouts	53	103	77	116
Discipline				
Expulsions	3	3	8	8
Suspensions	1,818	1,679	2,070	1,587

Certified Salary Schedule

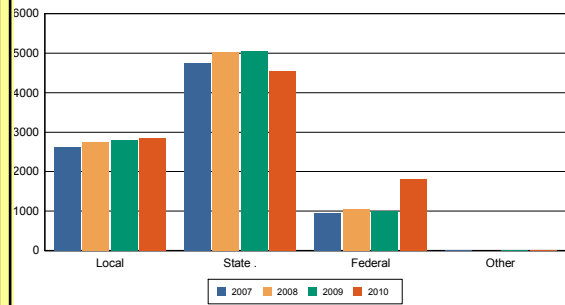
	2007	2008	2009	2010
Rank III				
0 Years	\$31,930	\$35,308	\$35,661	\$36,018
10 Years	38,922	42,375	42,799	43,227
20 Years	47,446	50,991	51,501	52,016
30 Years	50,350	53,927	54,466	55,011
Rank II				
0 Years	35,123	38,535	38,920	39,309
10 Years	42,815	46,310	46,773	47,241
20 Years	52,191	55,788	56,346	56,909
30 Years	55,385	59,016	59,606	60,202
Rank I				
0 Years	38,635	42,085	42,506	42,931
10 Years	47,096	50,638	51,144	51,655
20 Years	57,410	61,063	61,674	62,291
30 Years	60,924	64,615	65,261	65,914

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	59%	59%
Instructional Support	13%	13%	12%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	11%	14%	15%
End-of-year Balance	\$11,133,522	\$11,715,119	\$15,065,771	\$17,425,379

2010 Tax Rates and Revenues

Real Estate Tax *	51.7
Tangible Tax *	51.7
Motor Vehicle *	54.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$426,256
SEEK Distribution	\$51,576,792
State Fiscal Stabilization Funds	\$5,043,331

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.7	56.9%	16.0	63.3%	18.5	55.0%	18.2	52.9%	Avg Score	2.5	2.5
Math	14.8	33.5%	16.7	23.9%	18.8	27.1%	18.8	24.9%	Number of Exams	289	263
Reading	13.7	35.8%	16.4	41.7%	19.3	38.4%	19.1	35.4%	Number of Students	181	158
Science	15.9	11.8%	17.9	17.5%	19.1	17.0%	19.1	17.1%	% of Exams 3 or Above	43%	44%
Composite	14.7		16.9		19.0		18.9				46%
Tested (#)	1,092		1,133		1,027		935				

2010 Kentucky Core Content Tests



Superintendent

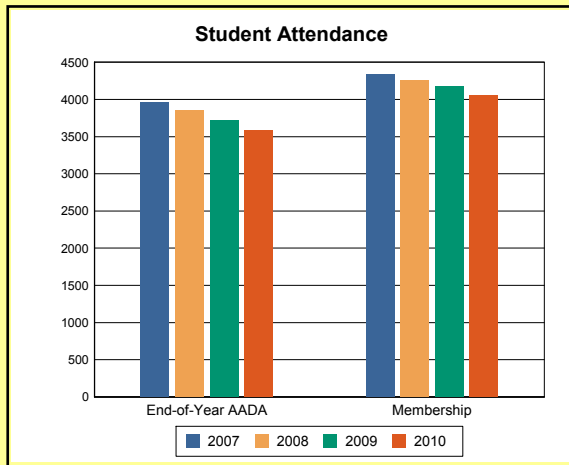
Nannette Johnston
65 W.A. Jenkins Rd
Elizabethtown, KY 42701
Phone: 270-769-8800

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	3%	10%	14%	20%	6%	11%	17%	5%	6%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	28%	28%	19%	31%	32%	27%	37%	37%	36%	58%	62%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	67%	69%	71%	55%	48%	67%	52%	46%	59%	36%	32%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Harlan County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	12	12	9	9
EOY AADA *	3,956	3,849	3,713	3,581
Membership	4,341	4,256	4,172	4,047

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,065	1,123

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(77%)	(78%)	(77%)	(76%)
LEP	3 -%	5 -%	6 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	767 (18%)	752 (18%)	746 (18%)	715 (18%)
Membership				
Preschool	138 (3%)	138 (3%)	138 (3%)	138 (3%)
K-5	2,016 (45%)	1,995 (45%)	2,006 (47%)	1,926 (46%)
6-8	1,069 (24%)	1,023 (23%)	1,016 (24%)	988 (24%)
9-12	1,256 (28%)	1,236 (28%)	1,149 (27%)	1,133 (27%)
Ethnicity				
White	4,211 (97%)	4,131 (97%)	4,029 (97%)	3,904 (96%)
Black	106 (2%)	101 (2%)	107 (3%)	107 (3%)
Hispanic	16 -%	18 -%	25 (1%)	22 (1%)
Other	8 -%	6 -%	11 -%	14 -%
Attainment				
AFGR Grad Rate	-	(67%)	(63%)	(63%)
Grads 4 Years	-	272	262	233
Grads IEP	-	0	0	0
Grads PLUS	-	2	1	7
Certificates	-	1	3	2
Retentions	96	6	89	95
Dropout Rate	(9.7%)	(5.7%)	(2.1%)	(4.3%)
Dropouts	131	74	25	51
Discipline				
Expulsions	0	0	0	0
Suspensions	817	983	817	614

Staffing Data

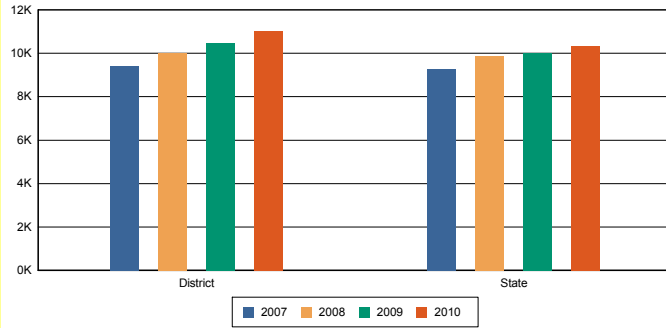
	2008	2009	2010
Classified Personnel	345 (49%)	331 (48%)	331 (49%)
Certified Personnel	356 (51%)	354 (52%)	347 (51%)
Number FTE Teachers	284	278	273
Pupil/Teacher Ratio	15.0	15.0	14.8
Salary & Benefits as % of GF Expenditures	83.3%	81.1%	80.8%
Teacher Pay			
Avg Salary	\$46,499	\$47,524	\$48,464
Avg Extended	\$42	\$104	\$114
Avg Extra Duty	\$509	\$538	\$558
Years of Experience			
0 (New)	2.8%	2.9%	1.5%
1-5	18.0%	14.4%	15.0%
6-10	13.8%	16.2%	17.6%
11-20	44.1%	40.6%	38.8%
21-25	12.3%	14.4%	13.9%
26-30	6.4%	9.3%	10.6%
Over 30	1.8%	1.8%	2.0%
Retired	0.9%	0.5%	0.7%
Avg Years	13.7	14.5	15.0
Rank			
Rank IV	0.7%	0.7%	0.0%
Rank III	16.2%	14.4%	14.3%
Rank II	42.7%	43.5%	43.0%
Rank I	39.5%	41.0%	42.1%

Certified Salary Schedule

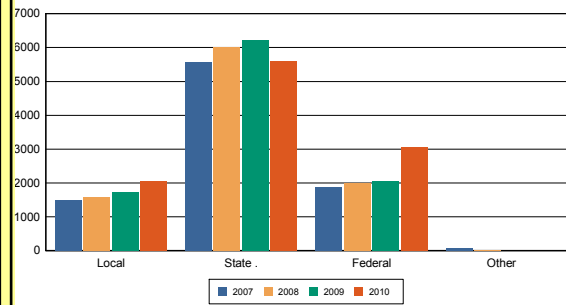
	2007	2008	2009	2010
Rank III				
0 Years	\$29,846	\$33,201	\$33,533	\$33,868
10 Years	38,159	41,604	42,020	42,440
20 Years	44,089	47,598	48,074	48,555
30 Years	44,089	47,598	48,074	48,555
Rank II				
0 Years	33,450	36,844	37,212	37,584
10 Years	41,939	45,425	45,879	46,338
20 Years	47,764	51,313	51,826	52,344
30 Years	47,764	51,313	51,826	52,344
Rank I				
0 Years	37,220	40,655	41,062	41,473
10 Years	45,627	49,153	49,645	50,141
20 Years	51,597	55,187	55,739	56,296
30 Years	51,597	55,187	55,739	56,296

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	57%	59%	56%
Instructional Support	11%	10%	10%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	5%	7%	7%	7%
End-of-year Balance	\$1,720,291	\$2,417,954	\$2,650,250	\$2,729,514

2010 Tax Rates and Revenues

Real Estate Tax *	37.1
Tangible Tax *	37.1
Motor Vehicle *	33.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$308,862
SEEL Distribution	\$16,953,079
State Fiscal Stabilization Funds	\$1,813,305

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.4	54.8%	14.6	47.9%	15.3	30.2%	16.9	39.4%	1.5	1.5	2.3
Math	14.7	30.0%	15.0	11.3%	16.1	6.5%	17.0	10.6%	37	32	16
Reading	14.9	47.7%	15.6	34.9%	17.1	23.3%	17.5	26.7%	17	14	12
Science	16.0	10.2%	16.8	7.0%	16.8	6.9%	17.6	10.6%	8%	6%	38%
Composite	14.8		15.6		16.4		17.3				
Tested (#)	323		284		262		236				

2010 Kentucky Core Content Tests

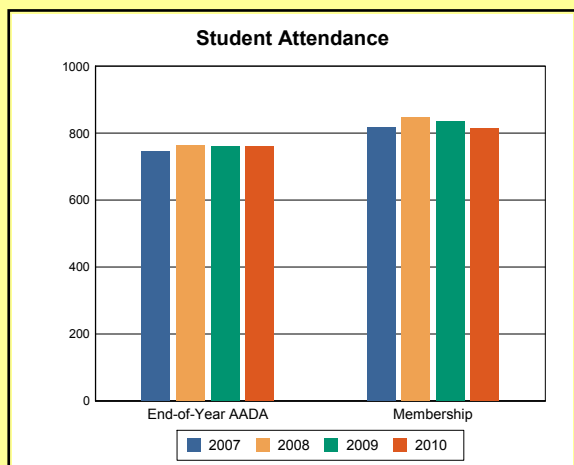


Superintendent
Timothy Saylor
 251 Ball Park Rd
 Harlan, KY 40831
 Phone: 606-573-4330

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	4%	5%	9%	13%	36%	7%	14%	22%	7%	8%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	22%	33%	22%	26%	36%	27%	35%	50%	44%	53%	58%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	77%	74%	62%	69%	61%	28%	66%	51%	28%	49%	39%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Harlan Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	746	763	759	759
Membership	818	848	834	816

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	174	0	1,088	1,088

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(53%)	(64%)	(51%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	144 (18%)	138 (16%)	149 (18%)	148 (18%)
Membership				
Preschool	55 (6%)	49 (5%)	58 (7%)	70 (8%)
K-5	427 (49%)	422 (47%)	402 (45%)	398 (45%)
6-8	168 (19%)	190 (21%)	205 (23%)	194 (22%)
9-12	223 (26%)	236 (26%)	227 (25%)	224 (25%)
Ethnicity				
White	756 (92%)	792 (93%)	771 (92%)	759 (93%)
Black	40 (5%)	34 (4%)	36 (4%)	35 (4%)
Hispanic	10 (1%)	9 (1%)	9 (1%)	10 (1%)
Other	12 (1%)	13 (2%)	18 (2%)	12 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(80%)	(75%)
Grads 4 Years	-	43	51	54
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	0
Certificates	-	0	3	2
Retentions	14	16	13	17
Dropout Rate	(2.5%)	(1.3%)	(3.9%)	(-%)
Dropouts	6	3	9	1
Discipline				
Expulsions	0	0	0	1
Suspensions	77	44	48	70

Staffing Data

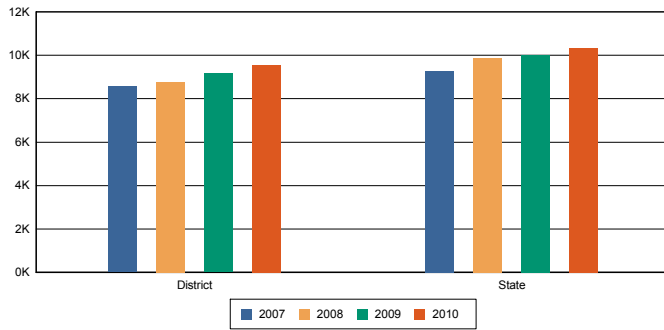
	2008	2009	2010
Classified Personnel	64 (48%)	55 (44%)	58 (46%)
Certified Personnel	68 (52%)	69 (56%)	68 (54%)
Number FTE Teachers	56	57	56
Pupil/Teacher Ratio	15.1	14.7	14.7
Salary & Benefits as % of GF Expenditures	71.8%	78.0%	77.5%
Teacher Pay			
Avg Salary	\$43,348	\$44,482	\$44,990
Avg Extended	\$263	\$266	\$274
Avg Extra Duty	\$1,162	\$1,149	\$1,253
Years of Experience			
0 (New)	12.5%	3.5%	4.7%
1-5	17.8%	25.6%	25.2%
6-10	16.0%	19.4%	19.8%
11-20	33.9%	33.6%	30.6%
21-25	12.5%	14.1%	14.4%
26-30	3.6%	1.8%	3.6%
Over 30	1.8%	0.0%	0.0%
Retired	2.0%	2.0%	1.8%
Avg Years	11.9	11.3	11.5
Rank			
Rank IV	1.8%	0.9%	0.0%
Rank III	26.7%	24.7%	28.1%
Rank II	30.3%	35.3%	32.4%
Rank I	39.2%	37.1%	37.8%

Certified Salary Schedule

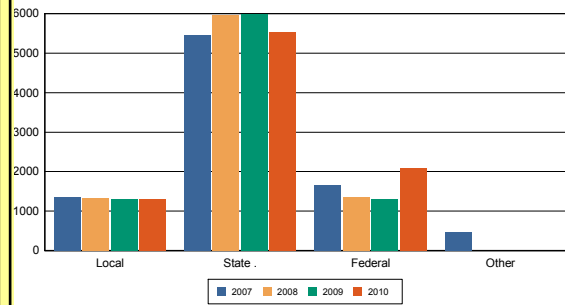
	2007	2008	2009	2010
Rank III				
0 Years	\$29,005	\$32,351	\$33,351	\$33,685
10 Years	37,355	40,791	41,791	42,209
20 Years	40,769	44,242	45,242	45,694
30 Years	41,844	45,328	46,328	46,791
Rank II				
0 Years	32,799	36,186	37,186	37,558
10 Years	41,339	44,818	45,818	46,276
20 Years	44,816	48,332	49,332	49,825
30 Years	45,891	49,419	50,419	50,923
Rank I				
0 Years	36,784	40,214	41,214	41,626
10 Years	45,388	48,911	49,911	50,410
20 Years	49,117	52,680	53,680	54,217
30 Years	50,193	53,767	54,767	55,315

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	63%	62%	63%
Instructional Support	16%	9%	9%	9%
District Admin Support	6%	4%	5%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	2%	1%
Plant Operations	7%	9%	9%	8%
Transportation	3%	2%	2%	2%
Food Services	6%	6%	6%	5%
Fund Balance Percent	23%	19%	19%	18%
End-of-year Balance	\$1,429,802	\$1,206,898	\$1,195,473	\$1,185,625

2010 Tax Rates and Revenues

Real Estate Tax *	38.7
Tangible Tax *	43.0
Motor Vehicle *	52.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$151,295
SEEK Distribution	\$3,531,732
State Fiscal Stabilization Funds	\$353,675

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	67.1%	16.5	66.1%	20.6	71.2%	20.9	68.3%	1.2	1.5	2.3
Math	15.8	54.8%	16.8	25.4%	19.2	36.5%	18.9	31.7%	17	33	15
Reading	15.0	52.1%	17.2	54.2%	21.6	59.6%	21.0	46.7%	13	21	11
Science	17.0	23.3%	18.6	18.6%	19.6	17.3%	19.9	28.3%	6%	9%	47%
Composite	15.8		17.4		20.4		20.3				
Tested (#)	73		59		52		60				

2010 Kentucky Core Content Tests

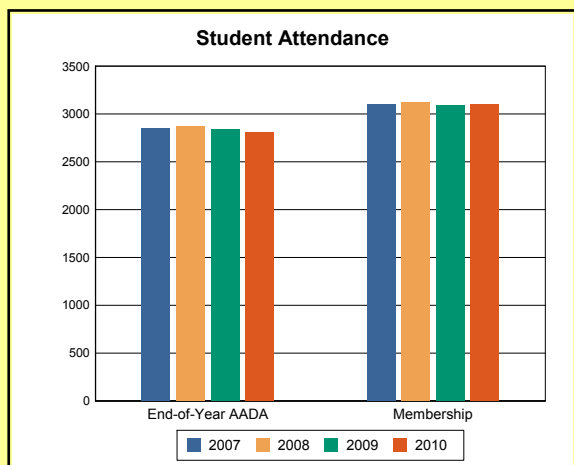


Superintendent
David Johnson
 420 E Central St
 Harlan, KY 40831
 Phone: 606-573-8700

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	4%	8%	5%	9%	12%	2%	4%	12%	1%	6%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	19%	18%	10%	17%	19%	16%	26%	19%	41%	38%	43%	24%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	78%	82%	78%	72%	72%	72%	77%	47%	61%	51%	73%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Harrison County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,851	2,872	2,838	2,812
Membership	3,100	3,117	3,093	3,099

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	6	1,125	1,160

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(47%)	(51%)	(52%)	(55%)
LEP	26 (1%)	22 (1%)	36 (1%)	23 (1%)
Migrant	49 (2%)	55 (2%)	52 (2%)	33 (1%)
Exceptional Child	471 (15%)	500 (16%)	473 (15%)	463 (15%)
Membership				
Preschool	56 (2%)	56 (2%)	54 (2%)	67 (2%)
K-5	1,423 (45%)	1,442 (45%)	1,425 (45%)	1,462 (46%)
6-8	713 (23%)	726 (23%)	721 (23%)	715 (23%)
9-12	956 (30%)	949 (30%)	947 (30%)	922 (29%)
Ethnicity				
White	2,934 (95%)	2,942 (94%)	2,908 (94%)	2,899 (94%)
Black	96 (3%)	90 (3%)	81 (3%)	85 (3%)
Hispanic	40 (1%)	42 (1%)	58 (2%)	62 (2%)
Other	30 (1%)	43 (1%)	46 (1%)	53 (2%)
Attainment				
AFGR Grad Rate	-	(78%)	(85%)	(75%)
Grads 4 Years	-	209	217	199
Grads IEP	-	0	0	16
Grads PLUS	-	0	0	0
Certificates	-	0	0	12
Retentions	67	53	50	37
Dropout Rate	(2.5%)	(3.3%)	(2.7%)	(2.0%)
Dropouts	25	32	26	19
Discipline				
Expulsions	7	5	1	0
Suspensions	366	518	411	300

Staffing Data

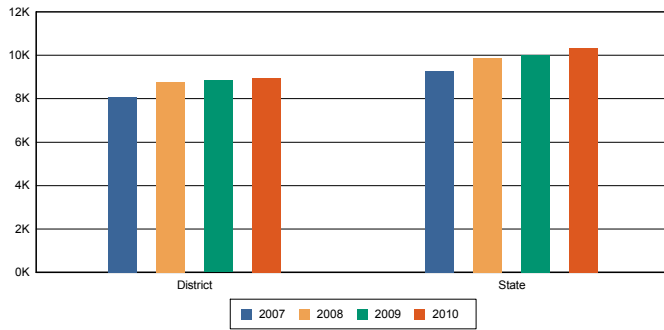
	2008	2009	2010
Classified Personnel	214 (49%)	215 (49%)	210 (48%)
Certified Personnel	225 (51%)	228 (51%)	230 (52%)
Number FTE Teachers	192	192	193
Pupil/Teacher Ratio	16.2	16.1	16.1
Salary & Benefits as % of GF Expenditures	78.1%	81.2%	81.2%
Teacher Pay			
Avg Salary	\$44,106	\$44,646	\$45,386
Avg Extended	\$618	\$591	\$318
Avg Extra Duty	\$1,003	\$981	\$903
Years of Experience			
0 (New)	7.3%	2.1%	2.1%
1-5	22.7%	24.0%	23.9%
6-10	20.0%	19.3%	20.8%
11-20	30.2%	33.9%	34.3%
21-25	12.0%	10.4%	8.8%
26-30	4.7%	6.3%	6.8%
Over 30	2.1%	3.1%	2.6%
Retired	1.0%	1.0%	0.9%
Avg Years	11.8	12.4	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.1%	20.8%	18.2%
Rank II	51.8%	50.5%	56.1%
Rank I	27.1%	27.6%	24.9%

Certified Salary Schedule

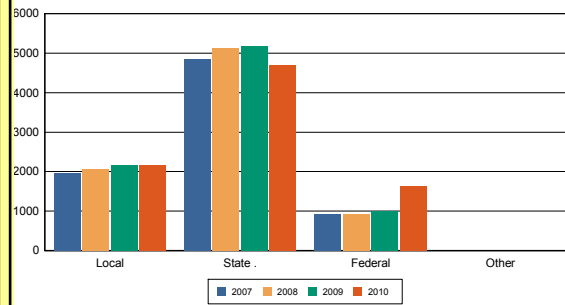
	2007	2008	2009	2010
Rank III				
0 Years	\$29,496	\$32,847	\$33,175	\$33,507
10 Years	38,098	41,542	41,957	42,377
20 Years	40,997	44,473	44,918	45,367
30 Years	42,985	46,482	46,947	47,416
Rank II				
0 Years	33,412	36,806	37,174	37,546
10 Years	42,214	45,703	46,160	46,622
20 Years	44,804	48,321	48,804	49,292
30 Years	46,866	50,405	50,909	51,418
Rank I				
0 Years	37,035	40,468	40,873	41,282
10 Years	45,730	49,257	49,750	50,248
20 Years	48,672	52,231	52,753	53,281
30 Years	50,804	54,386	54,930	55,479

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	60%	59%
Instructional Support	7%	7%	7%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	15%	14%	15%
End-of-year Balance	\$4,063,755	\$3,368,811	\$3,341,470	\$3,580,212

2010 Tax Rates and Revenues

Real Estate Tax *	40.8
Tangible Tax *	40.8
Motor Vehicle *	50.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$343,571
SEEK Distribution	\$11,701,123
State Fiscal Stabilization Funds	\$1,204,311

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	59.3%	15.5	58.8%	17.5	46.6%	17.3	46.1%
Math	15.4	41.5%	16.2	20.2%	17.5	14.6%	17.5	15.9%
Reading	13.8	34.9%	16.0	37.8%	18.6	33.3%	18.1	28.0%
Science	16.0	15.8%	17.5	11.8%	18.4	14.6%	18.5	15.9%
Composite	15.0		16.4		18.1		18.0	
Tested (#)	241		238		219		232	

AP Analysis

	2008	2009	2010
Avg Score	1.9	2.3	1.8
Number of Exams	38	55	151
Number of Students	30	38	83
% of Exams 3 or Above	24%	42%	25%

2010 Kentucky Core Content Tests

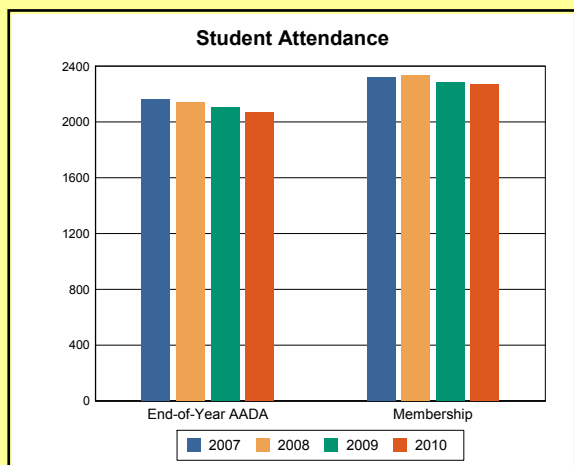


Superintendent
Andy Dotson
 324 Webster Ave
 Cynthiana, KY 41031
 Phone: 859-234-7110

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	3%	7%	8%	25%	2%	13%	19%	3%	8%	5%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	29%	32%	18%	28%	39%	23%	42%	43%	34%	55%	56%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	78%	67%	65%	75%	64%	36%	75%	45%	38%	63%	37%	39%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Hart County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,166	2,142	2,107	2,066
Membership	2,318	2,335	2,282	2,266

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(61%)	(62%)	(63%)	(65%)
LEP	3 (-%)	7 (-%)	4 (-%)	6 (-%)
Migrant	32 (1%)	25 (1%)	27 (1%)	51 (2%)
Exceptional Child	377 (16%)	383 (16%)	374 (16%)	355 (16%)
Membership				
Preschool	122 (5%)	117 (5%)	113 (5%)	127 (5%)
K-5	1,048 (43%)	1,070 (44%)	1,034 (43%)	1,025 (43%)
6-8	542 (22%)	576 (24%)	529 (22%)	523 (22%)
9-12	706 (29%)	687 (28%)	718 (30%)	716 (30%)
Ethnicity				
White	2,193 (95%)	2,197 (94%)	2,154 (94%)	2,139 (94%)
Black	77 (3%)	82 (4%)	70 (3%)	66 (3%)
Hispanic	22 (1%)	33 (1%)	30 (1%)	30 (1%)
Other	26 (1%)	23 (1%)	28 (1%)	31 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(85%)	(85%)
Grads 4 Years	-	149	151	186
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	7	3	0
Retentions	43	23	19	6
Dropout Rate	(3.9%)	(1.7%)	(1.1%)	(-%)
Dropouts	29	12	8	2
Discipline				
Expulsions	0	1	0	1
Suspensions	245	244	197	115

Staffing Data

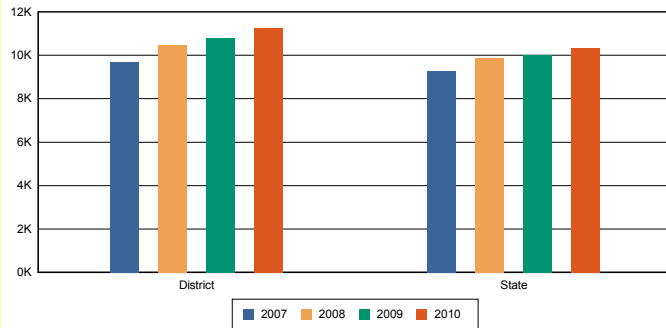
	2008	2009	2010
Classified Personnel	192 (47%)	194 (48%)	198 (47%)
Certified Personnel	214 (53%)	212 (52%)	219 (53%)
Number FTE Teachers	176	176	183
Pupil/Teacher Ratio	13.3	13.0	12.4
Salary & Benefits as % of GF Expenditures	81.1%	83.5%	80.7%
Teacher Pay			
Avg Salary	\$43,602	\$44,643	\$44,797
Avg Extended	\$255	\$264	\$257
Avg Extra Duty	\$28	\$39	\$38
Years of Experience			
0 (New)	4.6%	6.8%	9.6%
1-5	32.4%	30.2%	27.9%
6-10	22.1%	19.8%	21.9%
11-20	27.3%	29.0%	28.7%
21-25	9.1%	9.7%	6.6%
26-30	1.1%	2.3%	3.8%
Over 30	3.4%	2.3%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	10.5	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.2%	29.5%	33.3%
Rank II	47.2%	46.7%	43.4%
Rank I	21.6%	23.9%	23.2%

Certified Salary Schedule

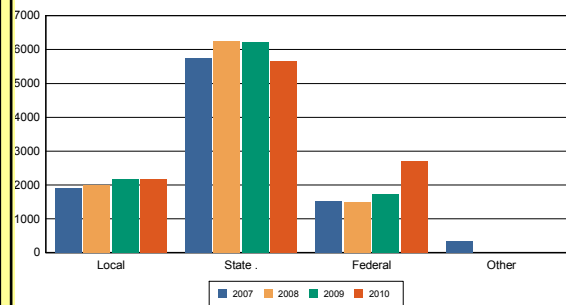
	2007	2008	2009	2010
Rank III				
0 Years	\$30,397	\$33,759	\$34,434	\$34,779
10 Years	38,669	42,119	42,961	43,391
20 Years	41,426	44,907	45,805	46,263
30 Years	43,108	46,606	47,538	48,015
Rank II				
0 Years	33,985	37,385	38,133	38,514
10 Years	42,499	45,991	46,911	47,380
20 Years	45,334	48,856	49,833	50,331
30 Years	47,883	51,433	52,462	52,985
Rank I				
0 Years	37,674	41,113	41,935	42,355
10 Years	46,480	50,016	51,016	51,526
20 Years	49,595	53,164	54,227	54,770
30 Years	52,961	56,567	57,698	58,275

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	54%	54%	54%	55%
Instructional Support	12%	11%	12%	11%
District Admin Support	3%	3%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	9%	8%	9%	9%
End-of-year Balance	\$1,921,078	\$1,652,592	\$1,965,025	\$1,954,177

2010 Tax Rates and Revenues

Real Estate Tax *	47.5
Tangible Tax *	47.5
Motor Vehicle *	55.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$286,652
SEEL Distribution	\$9,595,045
State Fiscal Stabilization Funds	\$1,001,859

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.7	63.4%	14.9	54.0%	16.6	38.4%	17.5	44.3%	1.9	2.0	1.8
Math	15.5	40.6%	16.0	17.5%	17.5	15.1%	18.4	20.5%	40	31	51
Reading	14.4	42.3%	15.8	33.5%	18.2	31.5%	18.7	31.3%	29	28	34
Science	16.3	14.9%	16.9	8.5%	17.8	13.0%	18.8	15.3%	25%	26%	24%
Composite	15.4		16.0		17.6		18.5				
Tested (#)	175		200		146		176				

2010 Kentucky Core Content Tests

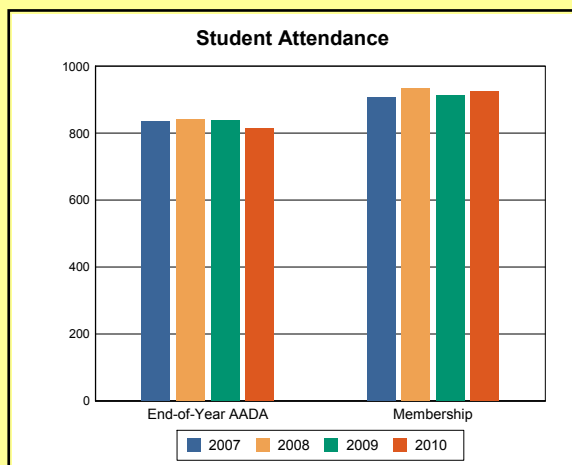


Superintendent
Ricky Line
511 W Union St
Munfordville, KY 42765
Phone: 270-524-2631

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	2%	3%	5%	7%	28%	2%	10%	23%	3%	2%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	18%	34%	14%	21%	41%	22%	33%	43%	43%	48%	58%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	80%	63%	81%	72%	31%	76%	57%	34%	54%	50%	36%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Hazard Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	837	841	839	812
Membership	908	933	912	926

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,123	1,161

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(49%)	(49%)	(50%)	(52%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	151 (17%)	157 (17%)	157 (17%)	154 (17%)
Membership				
Preschool	40 (4%)	39 (4%)	39 (4%)	41 (4%)
K-5	417 (44%)	440 (45%)	433 (46%)	451 (47%)
6-8	195 (21%)	194 (20%)	178 (19%)	196 (20%)
9-12	296 (31%)	299 (31%)	301 (32%)	279 (29%)
Ethnicity				
White	793 (87%)	817 (88%)	792 (87%)	806 (87%)
Black	86 (9%)	86 (9%)	92 (10%)	97 (10%)
Hispanic	6 (1%)	7 (1%)	4 -%	2 -%
Other	23 (3%)	23 (2%)	24 (3%)	21 (2%)
Attainment				
AFGR Grad Rate	-	(91%)	(88%)	(90%)
Grads 4 Years	-	63	81	68
Grads IEP	-	0	0	1
Grads PLUS	-	0	0	1
Certificates	-	0	0	0
Retentions	26	19	8	14
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.7%)
Dropouts	1	0	0	2
Discipline				
Expulsions	0	0	0	0
Suspensions	66	82	60	41

Staffing Data

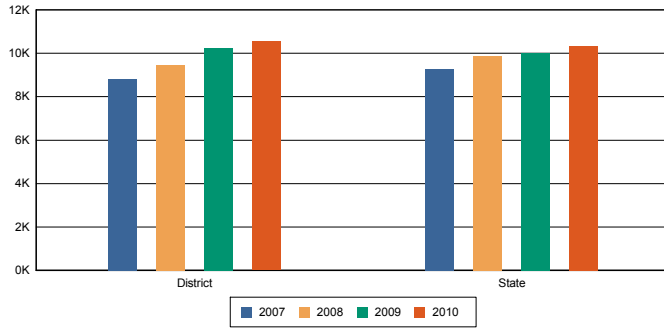
	2008	2009	2010
Classified Personnel	59 (43%)	59 (43%)	57 (41%)
Certified Personnel	78 (57%)	80 (57%)	82 (59%)
Number FTE Teachers	64	66	69
Pupil/Teacher Ratio	14.6	13.9	13.5
Salary & Benefits as % of GF Expenditures	80.1%	77.0%	80.4%
Teacher Pay			
Avg Salary	\$47,833	\$47,651	\$47,664
Avg Extended	\$378	\$581	\$597
Avg Extra Duty	\$1,837	\$1,566	\$1,359
Years of Experience			
0 (New)	3.1%	4.6%	11.6%
1-5	17.3%	19.8%	11.6%
6-10	12.6%	13.7%	17.5%
11-20	22.0%	18.3%	20.4%
21-25	29.8%	21.3%	14.6%
26-30	7.4%	13.2%	15.6%
Over 30	6.3%	7.6%	7.3%
Retired	1.6%	1.5%	1.5%
Avg Years	16.1	16.0	15.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.4%	16.7%	17.5%
Rank II	51.3%	43.7%	46.1%
Rank I	37.7%	38.1%	34.9%

Certified Salary Schedule

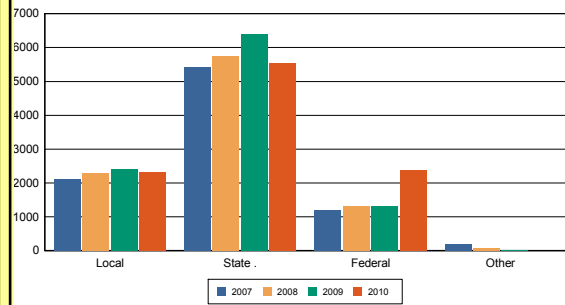
	2007	2008	2009	2010
Rank III				
0 Years	\$31,311	\$34,682	\$35,028	\$35,379
10 Years	39,836	43,299	43,732	44,169
20 Years	42,423	45,914	46,373	46,837
30 Years	42,423	45,914	46,373	46,837
Rank II				
0 Years	35,116	38,528	38,913	39,303
10 Years	43,793	47,299	47,772	48,250
20 Years	46,231	49,763	50,260	50,763
30 Years	46,231	49,763	50,260	50,763
Rank I				
0 Years	39,075	42,530	42,955	43,385
10 Years	47,752	51,301	51,814	52,332
20 Years	50,186	53,761	54,299	54,842
30 Years	50,186	53,761	54,299	54,842

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	62%	62%	61%
Instructional Support	6%	7%	7%	7%
District Admin Support	7%	5%	5%	7%
School Admin Support	5%	5%	4%	5%
Business Support	4%	5%	4%	3%
Plant Operations	9%	8%	10%	9%
Transportation	2%	2%	2%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	14%	18%	21%
End-of-year Balance	\$702,029	\$1,065,091	\$1,419,365	\$1,694,319

2010 Tax Rates and Revenues

Real Estate Tax *	46.4
Tangible Tax *	46.4
Motor Vehicle *	50.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$250,509
SEEL Distribution	\$3,633,789
State Fiscal Stabilization Funds	\$376,717

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	65.2%	17.2	69.9%	18.1	50.0%	19.6	62.3%
Math	16.1	53.0%	17.7	37.0%	18.8	35.7%	20.0	37.7%
Reading	15.9	63.6%	17.5	57.5%	19.2	42.9%	20.4	50.7%
Science	17.0	25.8%	18.3	21.9%	19.3	21.4%	21.1	33.3%
Composite	16.3		17.8		18.9		20.4	
Tested (#)	66		73		70		69	

AP Analysis

	2008	2009	2010
Avg Score	2.4	1.8	2.3
Number of Exams	19	19	16
Number of Students	11	8	6
% of Exams 3 or Above	47%	21%	31%

2010 Kentucky Core Content Tests

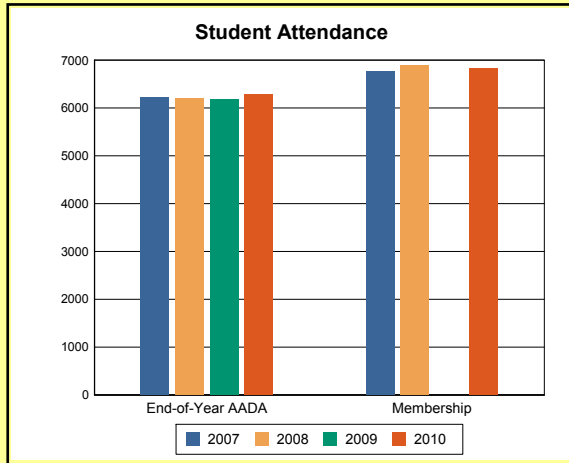


Superintendent
Sandra Johnson
 705 Main St
 Hazard, KY 41701
 Phone: 606-436-3911

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	7%	16%	6%	24%	5%	8%	19%	10%	2%	5%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	22%	22%	30%	19%	21%	27%	15%	35%	33%	47%	54%	32%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	74%	73%	63%	65%	73%	49%	80%	57%	48%	43%	44%	63%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished													

Henderson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	11	11	11	11
EOY AADA *	6,232	6,212	6,188	6,277
Membership	6,767	6,893	0	6,837

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	1	1,074	1,190

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(46%)	(47%)	(50%)	(53%)
LEP	31 (1%)	49 (1%)	53 (0%)	66 (1%)
Migrant	52 (1%)	54 (1%)	45 (0%)	48 (1%)
Exceptional Child	1,076 (16%)	1,042 (15%)	1,040 (0%)	1,026 (15%)
Membership				
Preschool	229 (3%)	238 (3%)	307 (0%)	293 (4%)
K-5	3,122 (45%)	3,177 (45%)	3,384 (0%)	3,326 (47%)
6-8	1,568 (22%)	1,556 (22%)	1,570 (0%)	1,466 (21%)
9-12	2,067 (30%)	2,152 (30%)	2,201 (0%)	2,043 (29%)
Ethnicity				
White	5,851 (86%)	5,960 (86%)	-%	5,797 (85%)
Black	686 (10%)	687 (10%)	-%	680 (10%)
Hispanic	86 (1%)	96 (1%)	-%	109 (2%)
Other	144 (2%)	150 (2%)	-%	251 (4%)
Attainment				
AFGR Grad Rate	-	(70%)	(80%)	(83%)
Grads 4 Years	-	457	460	472
Grads IEP	-	0	0	0
Grads PLUS	-	32	24	25
Certificates	-	6	4	15
Retentions	115	15	99	58
Dropout Rate	(2.1%)	(1.5%)	(2.7%)	(2.1%)
Dropouts	46	31	59	45
Discipline				
Expulsions	13	11	23	10
Suspensions	753	571	454	566

Staffing Data

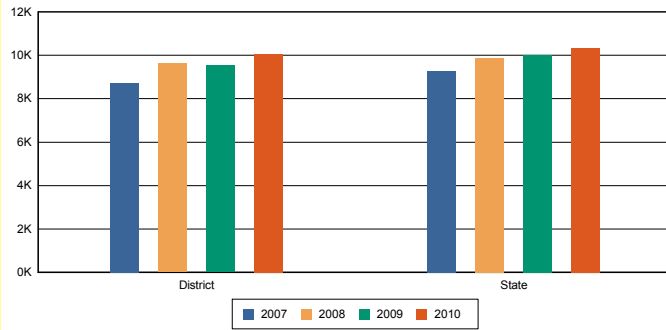
	2008	2009	2010
Classified Personnel	543 (50%)	555 (51%)	558 (50%)
Certified Personnel	533 (50%)	541 (49%)	551 (50%)
Number FTE Teachers	434	445	449
Pupil/Teacher Ratio	15.9	16.1	15.2
Salary & Benefits as % of GF Expenditures	82.3%	84.8%	80.4%
Teacher Pay			
Avg Salary	\$45,843	\$45,862	\$45,859
Avg Extended	\$285	\$279	\$319
Avg Extra Duty	\$689	\$716	\$770
Years of Experience			
0 (New)	4.2%	8.1%	7.3%
1-5	24.2%	21.5%	27.4%
6-10	22.1%	19.3%	18.3%
11-20	27.4%	29.0%	29.9%
21-25	11.3%	10.3%	9.1%
26-30	6.9%	6.1%	6.2%
Over 30	3.9%	3.4%	1.8%
Retired	0.0%	2.3%	0.0%
Avg Years	12.4	11.8	11.2
Rank			
Rank IV	0.0%	1.8%	1.1%
Rank III	26.8%	28.0%	31.0%
Rank II	48.6%	44.4%	46.0%
Rank I	24.7%	23.6%	21.9%

Certified Salary Schedule

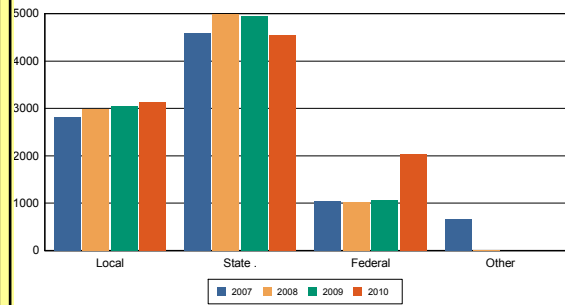
	2007	2008	2009	2010
Rank III				
0 Years	\$30,310	\$33,670	\$34,007	\$34,347
10 Years	39,510	42,970	43,400	43,834
20 Years	42,492	45,984	46,444	46,908
30 Years	43,960	47,468	47,943	48,422
Rank II				
0 Years	34,130	37,531	37,906	38,285
10 Years	43,642	47,146	47,617	48,093
20 Years	48,572	52,130	52,651	53,178
30 Years	50,042	53,615	54,151	54,693
Rank I				
0 Years	38,093	41,537	41,952	42,372
10 Years	47,904	51,454	51,969	52,489
20 Years	53,158	56,765	57,333	57,906
30 Years	54,628	58,251	58,834	59,422

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	60%	61%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	2%	2%
Plant Operations	10%	10%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	33%	32%	35%	24%
End-of-year Balance	\$17,708,699	\$17,650,752	\$18,913,143	\$14,126,340

2010 Tax Rates and Revenues

Real Estate Tax *	47.7
Tangible Tax *	47.7
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$431,834
SEEK Distribution	\$24,432,840
State Fiscal Stabilization Funds	\$2,418,701

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	62.2%	15.3	56.4%	17.4	52.1%	19.1	55.7%
Math	14.9	33.5%	16.2	18.0%	18.0	20.2%	18.8	28.4%
Reading	14.3	42.0%	16.2	38.6%	18.7	37.3%	20.1	42.5%
Science	16.2	13.9%	17.5	12.0%	18.3	14.2%	19.9	22.1%
Composite	15.1		16.4		18.2		19.6	
Tested (#)	505		523		499		402	

AP Analysis *

	2008	2009	2010
Avg Score	2.3	2.4	2.4
Number of Exams	227	315	460
Number of Students	133	186	252
% of Exams 3 or Above	44%	42%	42%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

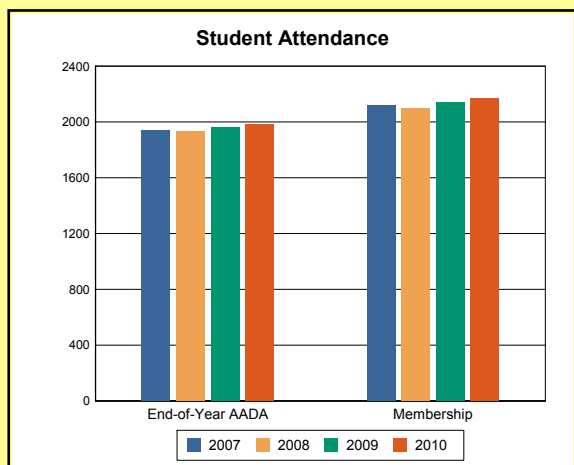


Superintendent
Dr. Thomas Richey
 1805 Second St
 Henderson, KY 42420
 Phone: 270-831-5000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	2%	4%	6%	7%	28%	3%	10%	18%	3%	6%	5%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	12%	18%	26%	13%	25%	33%	16%	36%	40%	27%	55%	47%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	86%	80%	70%	81%	68%	39%	81%	54%	42%	70%	39%	48%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Henry County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,942	1,934	1,963	1,985
Membership	2,118	2,094	2,143	2,167

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	163	14	1,078	1,122

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(48%)	(48%)	(51%)	(53%)
LEP	25 (1%)	20 (1%)	22 (1%)	20 (1%)
Migrant	27 (1%)	24 (1%)	28 (1%)	31 (1%)
Exceptional Child	269 (13%)	260 (12%)	276 (13%)	278 (13%)
Membership				
Preschool	74 (3%)	94 (4%)	92 (4%)	110 (5%)
K-5	940 (43%)	953 (44%)	1,012 (45%)	1,037 (46%)
6-8	536 (25%)	487 (22%)	490 (22%)	473 (21%)
9-12	627 (29%)	654 (30%)	641 (29%)	656 (29%)
Ethnicity				
White	2,010 (95%)	1,988 (95%)	2,015 (94%)	2,045 (94%)
Black	38 (2%)	42 (2%)	42 (2%)	41 (2%)
Hispanic	49 (2%)	47 (2%)	65 (3%)	56 (3%)
Other	21 (1%)	17 (1%)	21 (1%)	25 (1%)
Attainment				
AFGR Grad Rate	-	(70%)	(77%)	(75%)
Grads 4 Years	-	133	147	132
Grads IEP	-	0	0	0
Grads PLUS	-	2	2	2
Certificates	-	5	4	7
Retentions	44	13	16	14
Dropout Rate	(3.9%)	(1.5%)	(2.5%)	(0.9%)
Dropouts	26	10	17	6
Discipline				
Expulsions	3	1	4	2
Suspensions	161	172	175	145

Staffing Data

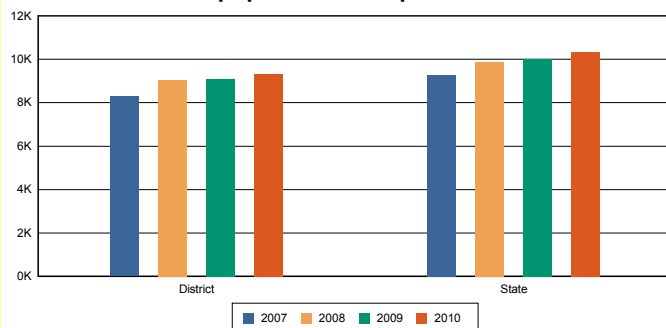
	2008	2009	2010
Classified Personnel	143 (46%)	147 (47%)	156 (48%)
Certified Personnel	167 (54%)	165 (53%)	166 (52%)
Number FTE Teachers	138	135	140
Pupil/Teacher Ratio	15.2	15.9	15.5
Salary & Benefits as % of GF Expenditures	82.0%	82.3%	75.4%
Teacher Pay			
Avg Salary	\$45,301	\$45,527	\$45,575
Avg Extended	\$339	\$300	\$296
Avg Extra Duty	\$1,415	\$1,514	\$1,488
Years of Experience			
0 (New)	11.6%	11.1%	7.9%
1-5	23.3%	26.7%	33.0%
6-10	22.2%	24.1%	21.2%
11-20	14.6%	13.6%	15.8%
21-25	16.0%	12.6%	9.3%
26-30	6.6%	6.7%	7.9%
Over 30	3.6%	3.0%	2.9%
Retired	2.2%	2.2%	2.2%
Avg Years	11.6	10.8	10.5
Rank			
Rank IV	0.7%	1.5%	0.0%
Rank III	24.0%	23.7%	27.2%
Rank II	46.9%	46.3%	47.7%
Rank I	26.2%	26.2%	22.9%

Certified Salary Schedule

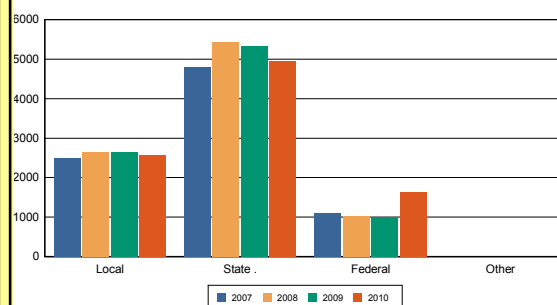
	2007	2008	2009	2010
Rank III				
0 Years	\$30,392	\$33,753	\$34,091	\$34,431
10 Years	40,223	43,690	44,127	44,568
20 Years	44,085	47,594	48,070	48,551
30 Years	47,095	50,637	51,143	51,655
Rank II				
0 Years	34,159	37,561	37,937	38,316
10 Years	44,210	47,720	48,197	48,679
20 Years	48,343	51,898	52,417	52,941
30 Years	51,407	54,995	55,545	56,100
Rank I				
0 Years	37,990	41,433	41,847	42,266
10 Years	48,314	51,869	52,388	52,912
20 Years	52,600	56,201	56,763	57,331
30 Years	55,700	59,335	59,928	60,528

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	59%	58%
Instructional Support	8%	8%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	9%	10%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	19%	21%	22%	18%
End-of-year Balance	\$3,020,530	\$3,487,654	\$3,811,373	\$3,251,040

2010 Tax Rates and Revenues

Real Estate Tax *	58.3
Tangible Tax *	58.3
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	68.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$346,243
SEEL Distribution	\$8,219,088
State Fiscal Stabilization Funds	\$799,802

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.1	46.3%	15.5	52.4%	17.1	45.6%	17.5	47.8%	1.6	1.7	2.0
Math	14.0	26.8%	15.5	12.9%	17.5	16.9%	17.6	15.7%	82	68	42
Reading	13.1	31.5%	16.0	35.9%	17.8	23.1%	18.1	34.3%	71	62	39
Science	15.5	12.8%	17.4	14.1%	18.3	13.1%	18.8	13.4%	15%	15%	24%
Composite	14.0		16.2		17.8		18.1				
Tested (#)	149		170		160		134				

2010 Kentucky Core Content Tests



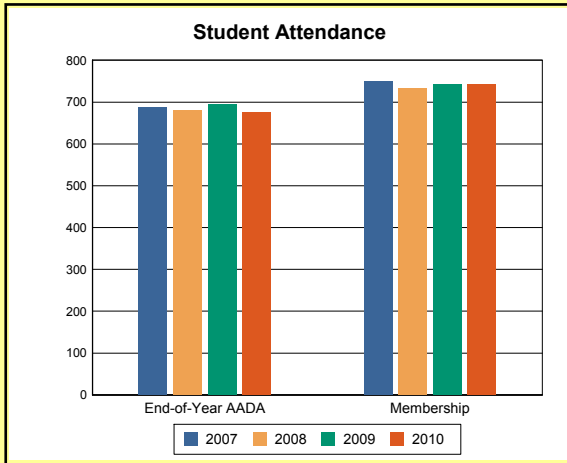
Superintendent

Tim Abrams
326 S Main St
New Castle, KY 40050
Phone: 502-845-8600

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	5%	2%	9%	15%	29%	5%	7%	20%	3%	10%	11%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	27%	40%	17%	26%	37%	26%	31%	44%	36%	55%	55%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	74%	68%	58%	74%	59%	34%	69%	62%	36%	61%	35%	34%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Hickman County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	688	681	694	675
Membership	749	732	743	742

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	2	1,094	1,106

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(57%)	(57%)	(49%)	(59%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	136 (18%)	131 (18%)	132 (18%)	133 (18%)
Membership				
Preschool	49 (6%)	60 (8%)	59 (7%)	52 (7%)
K-5	361 (45%)	353 (45%)	341 (43%)	353 (44%)
6-8	176 (22%)	162 (20%)	174 (22%)	184 (23%)
9-12	212 (27%)	217 (27%)	228 (28%)	205 (26%)
Ethnicity				
White	629 (84%)	627 (86%)	627 (84%)	627 (85%)
Black	90 (12%)	75 (10%)	82 (11%)	81 (11%)
Hispanic	3 -%	2 -%	5 (1%)	4 (1%)
Other	27 (4%)	28 (4%)	29 (4%)	30 (4%)
Attainment				
AFGR Grad Rate	-	(76%)	(76%)	(70%)
Grads 4 Years	-	46	55	43
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	0
Certificates	-	0	1	0
Retentions	11	9	14	2
Dropout Rate	(1.4%)	(3.1%)	(1.3%)	(1.0%)
Dropouts	3	7	3	2
Discipline				
Expulsions	3	4	3	2
Suspensions	46	27	37	30

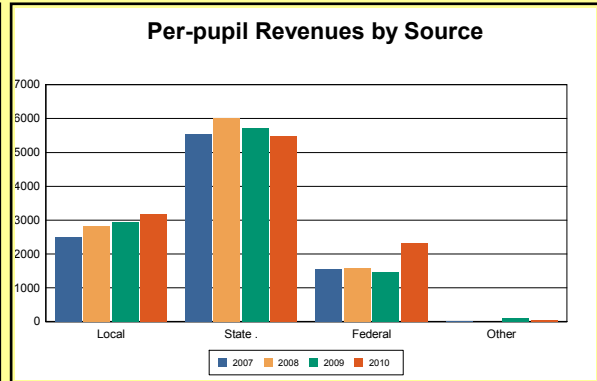
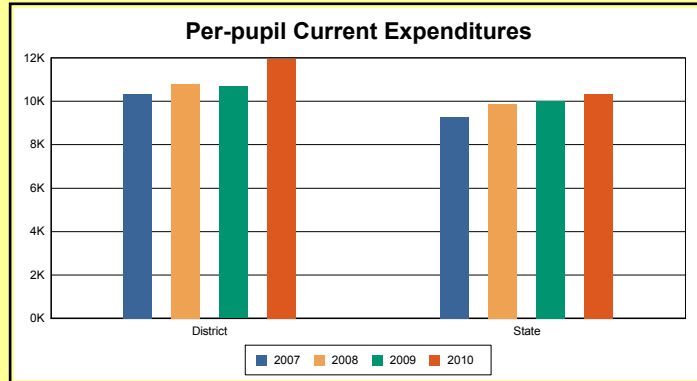
Staffing Data

	2008	2009	2010
Classified Personnel	58 (46%)	59 (46%)	62 (46%)
Certified Personnel	69 (54%)	68 (54%)	74 (54%)
Number FTE Teachers	57	56	61
Pupil/Teacher Ratio	12.9	13.2	12.2
Salary & Benefits as % of GF Expenditures	78.0%	76.3%	71.5%
Teacher Pay			
Avg Salary	\$43,475	\$43,249	\$43,855
Avg Extended	\$333	\$326	\$235
Avg Extra Duty	\$901	\$927	\$882
Years of Experience			
0 (New)	1.8%	5.3%	5.0%
1-5	28.2%	32.0%	34.6%
6-10	22.9%	19.6%	19.8%
11-20	26.5%	28.5%	24.7%
21-25	8.8%	5.3%	8.3%
26-30	1.8%	5.3%	5.0%
Over 30	8.8%	1.8%	0.0%
Retired	1.2%	2.2%	2.7%
Avg Years	12.1	10.2	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.7%	28.5%	28.0%
Rank II	47.6%	56.9%	57.7%
Rank I	19.4%	12.5%	11.6%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,221	\$33,580	\$33,916	\$34,255
10 Years	39,385	42,843	43,271	43,704
20 Years	41,665	45,148	45,599	46,055
30 Years	41,665	45,148	45,599	46,055
Rank II				
0 Years	34,266	37,669	38,046	38,426
10 Years	43,416	46,918	47,387	47,861
20 Years	45,709	49,236	49,728	50,225
30 Years	45,709	49,236	49,728	50,225
Rank I				
0 Years	38,251	41,697	42,114	42,535
10 Years	47,449	50,994	51,504	52,019
20 Years	49,730	53,300	53,833	54,371
30 Years	49,730	53,300	53,833	54,371

Finance



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	57%	56%	58%
Instructional Support	8%	8%	9%	7%
District Admin Support	4%	5%	5%	5%
School Admin Support	5%	4%	5%	4%
Business Support	2%	2%	3%	3%
Plant Operations	11%	10%	11%	11%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	10%	15%	17%	16%
End-of-year Balance	\$652,746	\$984,473	\$1,215,016	\$1,176,391

2010 Tax Rates and Revenues

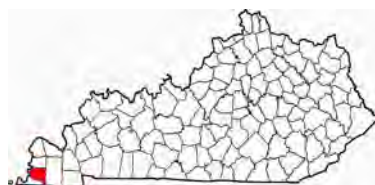
Real Estate Tax *	48.3
Tangible Tax *	48.3
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$354,606
SEEL Distribution	\$3,108,464
State Fiscal Stabilization Funds	\$311,006

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.8	79.0%	19.2	89.5%	19.1	58.6%	18.7	56.1%	1.0	0.0	0.0
Math	15.8	50.0%	18.0	43.9%	17.8	20.7%	18.0	14.6%	1	0	0
Reading	15.2	56.5%	18.3	68.4%	19.8	39.7%	19.4	39.0%	1	0	0
Science	16.9	17.7%	19.3	40.4%	19.7	15.5%	18.6	12.2%	0%	0%	0%
Composite	16.0		18.8		19.2		18.8				
Tested (#)	62		57		58		41				

2010 Kentucky Core Content Tests

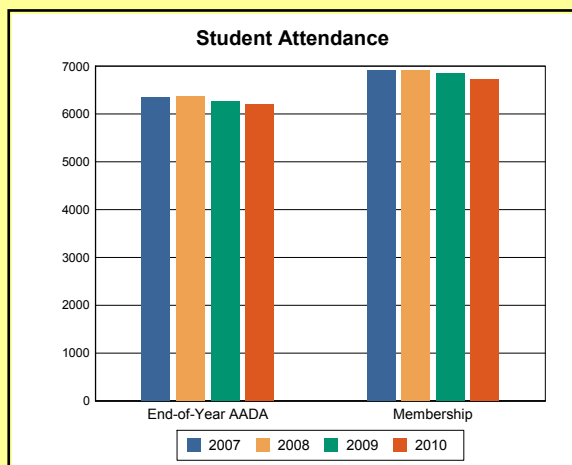


Superintendent
Kenny Wilson
 416 Waterfield Dr
 Clinton, KY 42031
 Phone: 270-653-2341

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	5%	2%	10%	12%	27%	7%	12%	16%	9%	5%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	19%	21%	20%	30%	28%	31%	34%	45%	40%	36%	47%	58%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	74%	78%	60%	60%	42%	59%	43%	44%	55%	48%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Hopkins County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	13	13	13	13
EOY AADA *	6,358	6,374	6,267	6,199
Membership	6,918	6,910	6,847	6,721

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	5	1,082	1,141

Staffing Data

	2008	2009	2010
Classified Personnel	533 (48%)	507 (47%)	498 (46%)
Certified Personnel	587 (52%)	576 (53%)	590 (54%)
Number FTE Teachers	502	490	501
Pupil/Teacher Ratio	13.8	14.0	13.4
Salary & Benefits as % of GF Expenditures	82.9%	82.7%	80.2%
Teacher Pay			
Avg Salary	\$43,137	\$43,251	\$43,339
Avg Extended	\$336	\$319	\$310
Avg Extra Duty	\$838	\$798	\$823
Years of Experience			
0 (New)	6.6%	5.9%	7.0%
1-5	30.7%	31.9%	31.5%
6-10	18.0%	18.3%	18.8%
11-20	22.0%	23.9%	24.7%
21-25	10.8%	11.0%	9.8%
26-30	6.8%	5.5%	4.8%
Over 30	3.6%	1.8%	2.2%
Retired	1.5%	1.7%	1.3%
Avg Years	11.4	10.8	10.4
Rank			
Rank IV	1.2%	1.0%	0.6%
Rank III	31.3%	31.0%	33.1%
Rank II	39.8%	42.0%	42.7%
Rank I	26.2%	24.3%	22.3%

Demographic Profile

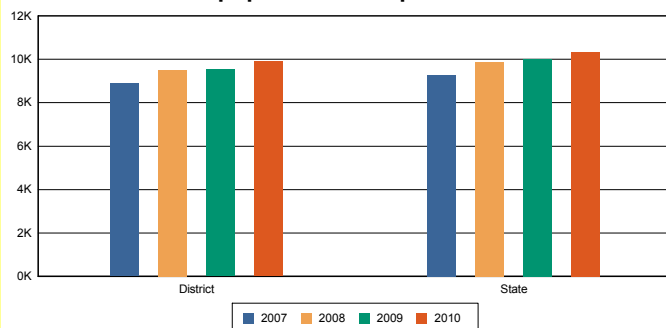
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(49%)	(50%)	(52%)	(55%)
LEP	9 -%	16 -%	24 -%	23 -%
Migrant	88 (1%)	40 (1%)	40 (1%)	43 (1%)
Exceptional Child	1,512 (22%)	1,557 (23%)	1,524 (22%)	1,432 (21%)
Membership				
Preschool	270 (4%)	295 (4%)	291 (4%)	256 (4%)
K-5	3,263 (45%)	3,309 (46%)	3,282 (46%)	3,150 (45%)
6-8	1,646 (23%)	1,608 (22%)	1,604 (22%)	1,597 (23%)
9-12	2,008 (28%)	1,991 (28%)	1,960 (27%)	1,971 (28%)
Ethnicity				
White	5,908 (85%)	5,892 (85%)	5,797 (85%)	5,691 (85%)
Black	743 (11%)	747 (11%)	742 (11%)	738 (11%)
Hispanic	72 (1%)	79 (1%)	82 (1%)	101 (2%)
Other	195 (3%)	192 (3%)	226 (3%)	191 (3%)
Attainment				
AFGR Grad Rate	-	(80%)	(74%)	(79%)
Grads 4 Years	-	459	446	452
Grads IEP	-	2	0	1
Grads PLUS	-	7	4	8
Certificates	-	0	2	4
Retentions	97	111	78	100
Dropout Rate	(2.2%)	(3.0%)	(1.9%)	(2.4%)
Dropouts	46	62	39	49
Discipline				
Expulsions	0	1	0	0
Suspensions	1,266	1,201	1,265	1,342

Certified Salary Schedule

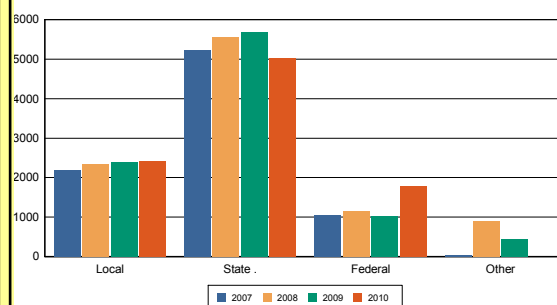
	2007	2008	2009	2010
Rank III				
0 Years	\$30,533	\$33,896	\$34,235	\$34,577
10 Years	37,946	41,389	41,803	42,221
20 Years	41,219	44,697	45,144	45,595
30 Years	47,921	51,472	51,987	52,507
Rank II				
0 Years	32,020	35,399	35,753	36,111
10 Years	41,466	44,947	45,396	45,850
20 Years	44,743	48,259	48,742	49,229
30 Years	51,008	54,593	55,139	55,690
Rank I				
0 Years	36,292	39,717	40,114	40,515
10 Years	45,820	49,347	49,840	50,338
20 Years	51,818	55,410	55,964	56,524
30 Years	58,083	61,744	62,361	62,985

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	62%	63%	62%
Instructional Support	6%	6%	6%	7%
District Admin Support	1%	3%	2%	3%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	10%	11%	14%	14%
End-of-year Balance	\$5,464,110	\$6,800,469	\$8,511,886	\$8,076,599

2010 Tax Rates and Revenues

Real Estate Tax *	59.2
Tangible Tax *	59.2
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$374,009
SEEL Distribution	\$27,570,681
State Fiscal Stabilization Funds	\$2,888,259

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	62.7%	16.1	64.2%	17.9	49.9%	19.6	57.5%
Math	14.7	35.9%	16.4	21.6%	17.8	16.5%	18.8	25.9%
Reading	14.6	44.8%	16.8	45.0%	19.1	37.8%	20.0	42.5%
Science	15.9	12.4%	17.8	17.8%	19.0	14.4%	19.7	21.5%
Composite	15.0		16.9		18.6		19.7	
Tested (#)	507		505		437		405	

AP Analysis *

	2008	2009	2010
Avg Score	2.0	2.1	2.2
Number of Exams	223	279	344
Number of Students	172	216	227
% of Exams 3 or Above	33%	32%	35%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests



Superintendent

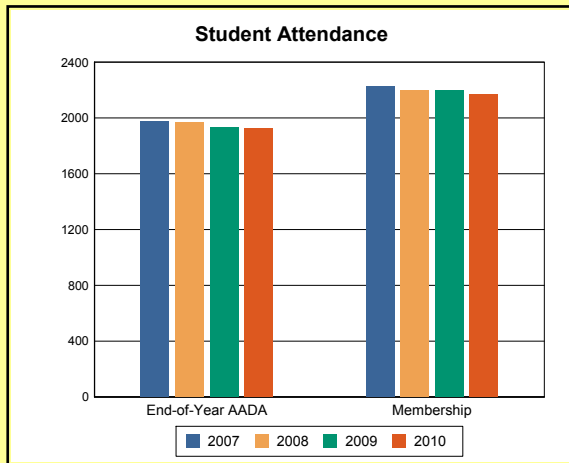
James Stevens
320 S Seminary St
Madisonville, KY 42431
Phone: 270-825-6000

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	7%	5%	11%	30%	3%	7%	23%	3%	6%	13%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	24%	37%	17%	27%	34%	20%	32%	43%	31%	59%	65%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	72%	56%	78%	62%	36%	77%	61%	34%	66%	35%	22%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Jackson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,979	1,969	1,934	1,923
Membership	2,230	2,198	2,200	2,170

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,089	1,132

Staffing Data

	2008	2009	2010
Classified Personnel	223 (53%)	220 (53%)	222 (51%)
Certified Personnel	196 (47%)	194 (47%)	209 (49%)
Number FTE Teachers	161	160	177
Pupil/Teacher Ratio	13.7	13.8	12.2
Salary & Benefits as % of GF Expenditures	82.4%	83.0%	82.7%
Teacher Pay			
Avg Salary	\$47,060	\$47,711	\$47,667
Avg Extended	\$379	\$394	\$337
Avg Extra Duty	\$8	\$8	\$8
Years of Experience			
0 (New)	3.7%	1.3%	7.2%
1-5	16.2%	18.8%	19.1%
6-10	20.5%	17.5%	16.9%
11-20	43.5%	46.3%	40.9%
21-25	12.4%	13.1%	10.2%
26-30	3.7%	1.9%	4.5%
Over 30	0.0%	1.3%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.9	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	11.3%	16.3%
Rank II	47.8%	48.1%	42.3%
Rank I	40.4%	40.6%	41.5%

Demographic Profile

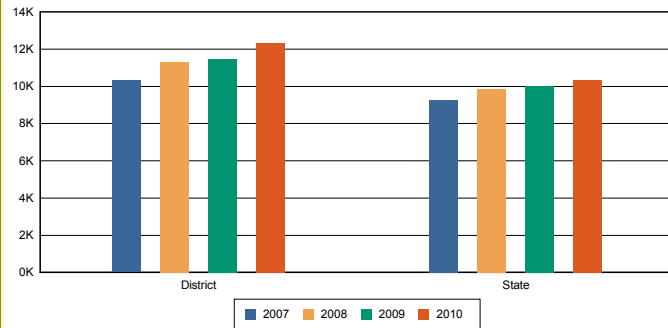
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(87%)	(80%)	(76%)	(78%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	515 (23%)	498 (23%)	505 (23%)	491 (23%)
Membership				
Preschool	69 (3%)	76 (3%)	75 (3%)	119 (5%)
K-5	1,068 (47%)	1,054 (46%)	1,080 (47%)	1,079 (47%)
6-8	489 (21%)	494 (22%)	478 (21%)	453 (20%)
9-12	666 (29%)	650 (29%)	642 (28%)	638 (28%)
Ethnicity				
White	2,208 (99%)	2,169 (99%)	2,182 (99%)	2,147 (99%)
Black	6 -%	9 -%	2 -%	5 -%
Hispanic	4 -%	6 -%	5 -%	6 -%
Other	12 (1%)	14 (1%)	11 (1%)	12 (1%)
Attainment				
AFGR Grad Rate	-	(71%)	(70%)	(78%)
Grads 4 Years	-	149	138	152
Grads IEP	-	1	0	1
Grads PLUS	-	0	3	0
Certificates	-	0	5	6
Retentions	17	27	38	16
Dropout Rate	(4.6%)	(2.5%)	(2.9%)	(2.6%)
Dropouts	32	17	19	17
Discipline				
Expulsions	5	14	8	25
Suspensions	239	205	267	203

Certified Salary Schedule

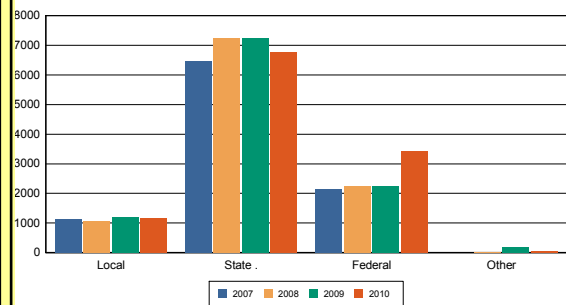
	2007	2008	2009	2010
Rank III				
0 Years	\$31,068	\$34,436	\$34,780	\$35,128
10 Years	40,121	43,587	44,023	44,463
20 Years	42,338	45,828	46,286	46,749
30 Years	42,338	45,828	46,286	46,749
Rank II				
0 Years	34,827	38,236	38,618	39,004
10 Years	44,031	47,539	48,014	48,494
20 Years	46,281	49,814	50,312	50,815
30 Years	46,281	49,814	50,312	50,815
Rank I				
0 Years	39,013	42,467	42,892	43,321
10 Years	47,973	51,524	52,039	52,559
20 Years	50,253	53,829	54,367	54,911
30 Years	50,253	53,829	54,367	54,911

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	58%	57%
Instructional Support	12%	12%	13%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	2%	3%	3%	3%
Business Support	1%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	3%	3%	7%	6%
End-of-year Balance	\$541,320	\$638,638	\$1,351,919	\$1,289,660

2010 Tax Rates and Revenues

Real Estate Tax *	52.2
Tangible Tax *	52.2
Motor Vehicle *	56.8
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$183,602
SEEK Distribution	\$10,900,066
State Fiscal Stabilization Funds	\$1,083,483

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	12.9	45.5%	14.5	49.4%	16.2	35.2%	16.5	40.0%	Avg Score	1.9	2.1	2.9
Math	14.1	22.8%	15.0	11.3%	16.9	8.8%	17.2	11.3%	Number of Exams	35	58	37
Reading	13.5	32.4%	15.3	31.3%	18.0	28.0%	17.9	28.7%	Number of Students	34	45	31
Science	14.8	5.5%	16.9	8.1%	17.0	4.8%	17.8	8.7%	% of Exams 3 or Above	17%	34%	70%
Composite	13.9		15.6		17.1		17.4					
Tested (#)	145		160		125		150					

2010 Kentucky Core Content Tests

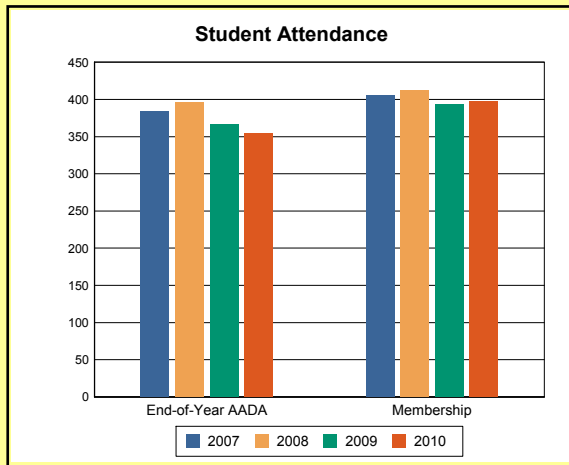


Superintendent
Mike Smith
P. O. Box 217
McKee, KY 40447
Phone: 606-287-7181

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	6%	7%	9%	14%	31%	9%	19%	20%	7%	8%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	31%	40%	19%	25%	37%	28%	44%	49%	40%	62%	60%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	72%	63%	53%	72%	61%	32%	63%	37%	31%	53%	30%	33%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Jackson Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	384	396	366	354
Membership	406	412	393	397

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,081	1,081

Staffing Data

	2008	2009	2010
Classified Personnel	28 (48%)	30 (51%)	28 (48%)
Certified Personnel	30 (52%)	29 (49%)	30 (52%)
Number FTE Teachers	26	25	26
Pupil/Teacher Ratio	15.8	15.7	15.3
Salary & Benefits as % of GF Expenditures	79.5%	76.1%	76.7%
Teacher Pay			
Avg Salary	\$46,832	\$48,326	\$47,596
Avg Extended	\$86	\$148	\$144
Avg Extra Duty	\$769	\$1,164	\$1,136
Years of Experience			
0 (New)	0.0%	0.0%	7.3%
1-5	15.4%	12.0%	15.5%
6-10	26.9%	24.0%	19.3%
11-20	38.5%	40.0%	34.8%
21-25	7.7%	12.0%	11.6%
26-30	7.7%	8.0%	7.7%
Over 30	3.9%	4.0%	3.9%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	14.4	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.5%	8.0%	15.0%
Rank II	73.1%	68.0%	65.7%
Rank I	15.4%	24.0%	19.3%

Demographic Profile

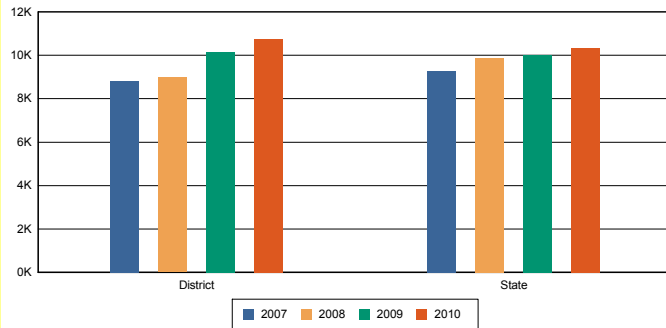
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(59%)	(58%)	(64%)	(65%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	38 (9%)	48 (12%)	56 (14%)	64 (16%)
Membership				
Preschool	21 (5%)	20 (5%)	28 (7%)	24 (6%)
K-5	194 (45%)	172 (40%)	173 (41%)	184 (44%)
6-8	94 (22%)	113 (26%)	111 (26%)	100 (24%)
9-12	118 (28%)	127 (29%)	109 (26%)	113 (27%)
Ethnicity				
White	390 (96%)	405 (98%)	386 (98%)	389 (98%)
Black	2 -%	2 -%	2 (1%)	2 (1%)
Hispanic	1 -%	1 -%	1 -%	2 (1%)
Other	13 (3%)	4 (1%)	4 (1%)	4 (1%)
Attainment				
AFGR Grad Rate	-	(83%)	(77%)	(83%)
Grads 4 Years	-	33	25	30
Grads IEP	-	0	0	1
Grads PLUS	-	0	1	0
Certificates	-	0	0	1
Retentions	8	9	4	14
Dropout Rate	(0.0%)	(0.8%)	(0.9%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	25	43	24	19

Certified Salary Schedule

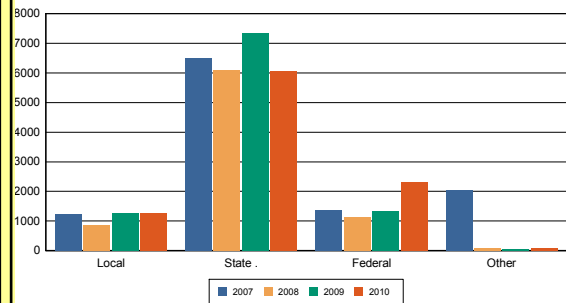
	2007	2008	2009	2010
Rank III				
0 Years	\$28,971	\$32,317	\$32,640	\$32,966
10 Years	40,514	43,984	44,424	44,868
20 Years	43,934	47,441	47,915	48,394
30 Years	43,934	47,441	47,915	48,394
Rank II				
0 Years	33,019	36,408	36,772	37,140
10 Years	44,530	48,044	48,524	49,009
20 Years	47,963	51,514	52,029	52,549
30 Years	47,963	51,514	52,029	52,549
Rank I				
0 Years	39,375	42,833	43,261	43,694
10 Years	48,561	52,118	52,639	53,165
20 Years	51,981	55,575	56,131	56,692
30 Years	51,981	55,575	56,131	56,692

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	64%	65%	63%
Instructional Support	4%	3%	3%	2%
District Admin Support	9%	8%	8%	9%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	8%
Fund Balance Percent	5%	5%	9%	7%
End-of-year Balance	\$225,511	\$171,798	\$314,327	\$244,145

2010 Tax Rates and Revenues

Real Estate Tax *	36.3
Tangible Tax *	36.3
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$115,263
SEEK Distribution	\$1,773,769
State Fiscal Stabilization Funds	\$189,310

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.6	75.7%	16.5	65.4%	18.3	52.0%	19.6	53.1%	4.0	0.0	2.7
Math	15.1	29.7%	16.4	23.1%	17.5	16.0%	18.7	31.3%	2	0	3
Reading	15.3	56.8%	17.5	50.0%	18.7	36.0%	20.6	46.9%	2	0	1
Science	16.8	18.9%	18.3	15.4%	18.7	12.0%	19.6	25.0%	100%	0%	67%
Composite	15.9		17.3		18.4		19.8				
Tested (#)	37		26		25		32				

2010 Kentucky Core Content Tests

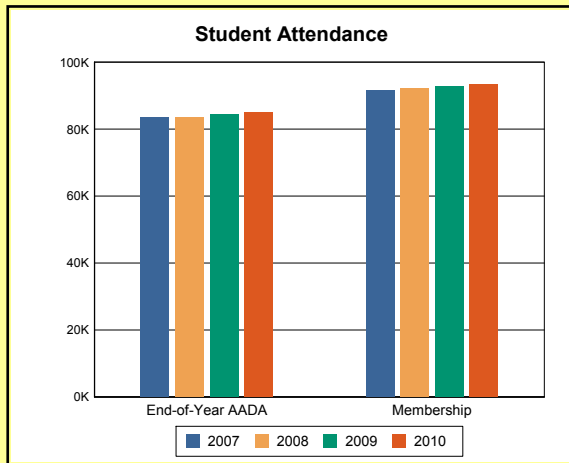


Superintendent
Timothy Spencer
 940 Highland Ave
 Jackson, KY 41339
 Phone: 606-666-4979

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	9%	8%	0%	9%	7%	16%	23%	9%	12%	5%	0%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	10%	36%	20%	9%	32%	15%	9%	32%	24%	41%	50%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	67%	82%	64%	71%	84%	52%	62%	82%	56%	71%	59%	47%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Jefferson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	130	132	133	133
EOY AADA *	83,334	83,662	84,330	84,862
Membership	91,425	92,056	92,761	93,271

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,079	1,108

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(57%)	(58%)	(60%)	(62%)
LEP	3,515 (4%)	4,419 (5%)	4,810 (5%)	5,173 (6%)
Migrant	4 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	12,674 (14%)	12,764 (14%)	12,927 (14%)	12,900 (14%)
Membership				
Preschool	3,093 (3%)	2,797 (3%)	2,829 (3%)	3,201 (3%)
K-5	42,568 (46%)	44,594 (47%)	45,201 (47%)	45,110 (47%)
6-8	19,685 (21%)	20,386 (22%)	20,685 (22%)	21,077 (22%)
9-12	26,390 (29%)	26,984 (28%)	26,735 (28%)	26,932 (28%)
Ethnicity				
White	49,832 (55%)	49,787 (54%)	48,814 (53%)	48,609 (52%)
Black	32,764 (36%)	32,751 (36%)	32,909 (35%)	32,954 (35%)
Hispanic	3,657 (4%)	4,218 (5%)	4,595 (5%)	4,994 (5%)
Other	5,172 (6%)	5,300 (6%)	6,443 (7%)	6,714 (7%)
Attainment				
AFGR Grad Rate	-	(68%)	(65%)	(69%)
Grads 4 Years	-	5,209	5,284	5,485
Grads IEP	-	27	36	48
Grads PLUS	-	170	187	266
Certificates	-	32	127	157
Retentions	3,081	2,923	2,848	2,980
Dropout Rate	(6.4%)	(6.2%)	(6.0%)	(5.0%)
Dropouts	1,754	1,734	1,692	1,386
Discipline				
Expulsions	0	0	0	0
Suspensions	14,374	13,369	16,288	16,519

Staffing Data

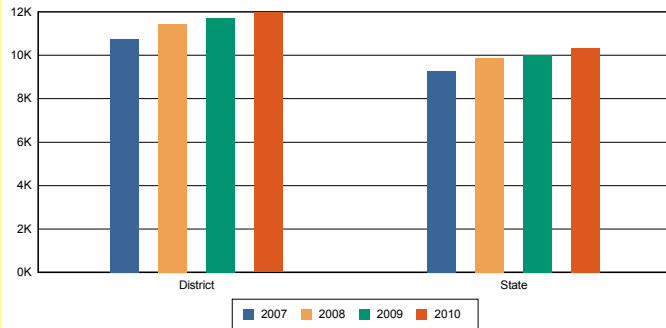
	2008	2009	2010
Classified Personnel	7,008 (51%)	7,095 (51%)	7,041 (50%)
Certified Personnel	6,842 (49%)	6,932 (49%)	7,084 (50%)
Number FTE Teachers	6,048	6,135	6,263
Pupil/Teacher Ratio	15.2	15.1	14.9
Salary & Benefits as % of GF Expenditures	88.3%	88.8%	87.1%
Teacher Pay			
Avg Salary	\$53,786	\$54,710	\$55,346
Avg Extended	\$140	\$140	\$138
Avg Extra Duty	\$225	\$237	\$205
Years of Experience			
0 (New)	6.7%	6.6%	5.7%
1-5	24.8%	26.6%	26.9%
6-10	22.7%	21.2%	21.4%
11-20	27.6%	28.4%	29.2%
21-25	8.7%	8.1%	8.0%
26-30	6.7%	6.1%	5.9%
Over 30	2.9%	3.0%	2.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	11.3	11.3
Rank			
Rank IV	0.4%	0.3%	0.4%
Rank III	17.6%	16.9%	16.3%
Rank II	52.2%	53.1%	53.5%
Rank I	29.9%	29.8%	29.9%

Certified Salary Schedule

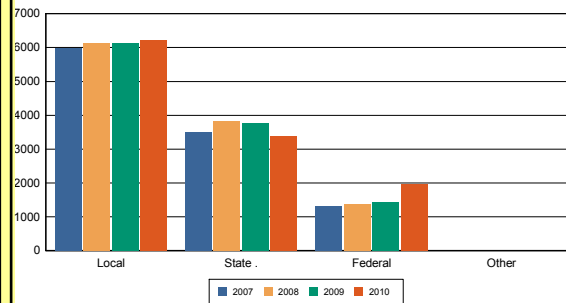
	2007	2008	2009	2010
Rank III				
0 Years	\$32,628	\$35,982	\$36,702	\$37,069
10 Years	43,071	46,538	47,468	47,943
20 Years	56,776	60,391	61,599	62,216
30 Years	57,755	61,379	62,607	63,234
Rank II				
0 Years	37,525	40,932	41,751	42,170
10 Years	47,966	51,486	52,515	53,040
20 Years	61,669	65,337	66,643	67,310
30 Years	62,648	66,325	67,652	68,329
Rank I				
0 Years	42,420	45,880	46,798	47,266
10 Years	52,858	56,429	57,558	58,134
20 Years	66,564	70,285	71,690	72,408
30 Years	67,543	71,273	72,698	73,425

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	54%	54%	53%	54%
Instructional Support	14%	14%	13%	14%
District Admin Support	1%	0%	0%	0%
School Admin Support	7%	7%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	4%	4%	5%	4%
Fund Balance Percent	8%	11%	14%	14%
End-of-year Balance	\$67,134,499	\$100,166,926	\$125,728,729	\$132,885,424

2010 Tax Rates and Revenues

Real Estate Tax *	64.6
Tangible Tax *	64.6
Motor Vehicle *	58.5
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$729,296
SEEK Distribution	\$241,750,526
State Fiscal Stabilization Funds	\$24,372,371

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010	
English	13.3	49.7%	15.4	53.8%	17.2	44.2%	17.7	47.8%	Avg Score	2.7	2.6	2.6
Math	14.1	29.7%	15.9	20.6%	18.0	19.9%	18.4	22.8%	Number of Exams	4,876	5,928	6,264
Reading	13.5	33.9%	15.7	34.8%	18.4	32.3%	18.7	34.9%	Number of Students	2,957	3,681	4,020
Science	15.5	12.0%	17.2	14.5%	18.2	14.7%	18.8	17.6%	% of Exams 3 or Above	53%	51%	50%
Composite	14.2		16.2		18.1		18.5					
Tested (#)	6,627		7,169		5,971		5,848					

2010 Kentucky Core Content Tests

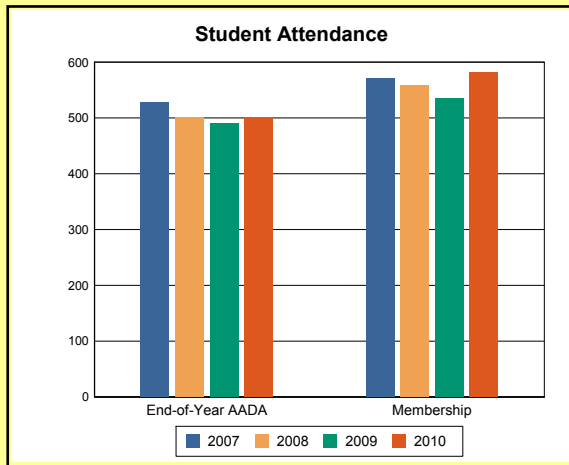


Superintendent
Dr. Donna Hargens
 3332 Newburg Rd
 Louisville, KY 40218
 Phone: 502-485-3011

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	9%	11%	7%	16%	23%	26%	14%	26%	23%	8%	11%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	29%	30%	23%	28%	33%	32%	35%	37%	41%	54%	48%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	67%	60%	63%	61%	49%	41%	54%	39%	40%	51%	35%	47%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Jenkins Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	1	1
EOY AADA *	529	500	491	501
Membership	571	559	535	582

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	0	1,162	1,162

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(70%)	(72%)	(72%)	(71%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	11 (2%)	7 (1%)	7 (1%)	6 (1%)
Exceptional Child	117 (20%)	125 (22%)	114 (21%)	122 (21%)
Membership				
Preschool	12 (2%)	12 (2%)	11 (2%)	28 (5%)
K-5	264 (45%)	252 (44%)	227 (42%)	242 (40%)
6-8	119 (20%)	132 (23%)	128 (23%)	145 (24%)
9-12	188 (32%)	175 (31%)	180 (33%)	195 (32%)
Ethnicity				
White	558 (98%)	544 (97%)	521 (97%)	571 (98%)
Black	12 (2%)	13 (2%)	12 (2%)	9 (2%)
Hispanic	1 -%	1 -%	1 -%	1 -%
Other	0 -%	1 -%	1 -%	1 -%
Attainment				
AFGR Grad Rate	-	(72%)	(60%)	(78%)
Grads 4 Years	-	37	45	39
Grads IEP	-	1	0	1
Grads PLUS	-	0	0	0
Certificates	-	2	0	0
Retentions	16	3	3	17
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	5	0	0	0
Suspensions	144	116	70	18

Staffing Data

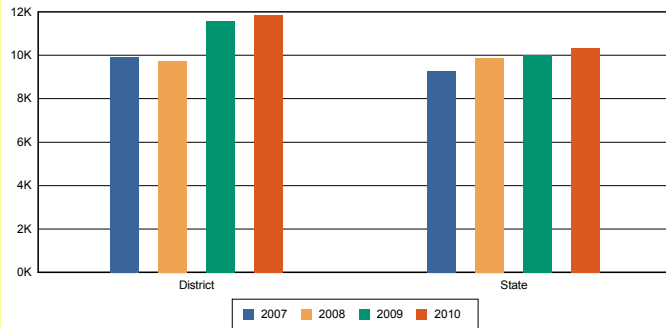
	2008	2009	2010
Classified Personnel	52 (47%)	51 (48%)	44 (46%)
Certified Personnel	59 (53%)	55 (52%)	53 (54%)
Number FTE Teachers	49	45	43
Pupil/Teacher Ratio	11.4	11.9	13.5
Salary & Benefits as % of GF Expenditures	80.7%	80.6%	73.5%
Teacher Pay			
Avg Salary	\$41,719	\$42,722	\$43,270
Avg Extended	\$143	\$145	\$570
Avg Extra Duty	\$716	\$752	\$362
Years of Experience			
0 (New)	12.2%	6.7%	11.6%
1-5	24.5%	22.2%	18.6%
6-10	20.4%	26.7%	27.9%
11-20	20.4%	13.3%	11.6%
21-25	18.4%	26.7%	25.6%
26-30	4.1%	4.4%	2.3%
Over 30	0.0%	0.0%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	10.5	12.0	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	42.9%	42.2%	41.9%
Rank II	51.0%	51.1%	44.2%
Rank I	6.1%	6.7%	14.0%

Certified Salary Schedule

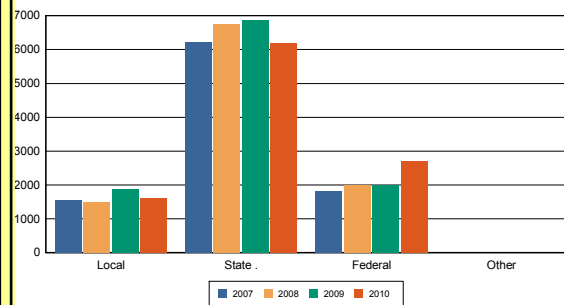
	2007	2008	2009	2010
Rank III				
0 Years	\$30,493	\$33,855	\$34,194	\$34,536
10 Years	38,742	42,193	42,615	43,041
20 Years	40,951	44,426	44,870	45,319
30 Years	40,951	44,426	44,870	45,319
Rank II				
0 Years	33,609	37,005	37,375	37,749
10 Years	42,460	45,951	46,411	46,875
20 Years	44,677	48,192	48,674	49,161
30 Years	44,677	48,192	48,674	49,161
Rank I				
0 Years	37,369	40,805	41,213	41,625
10 Years	46,168	49,700	50,197	50,699
20 Years	48,384	51,940	52,459	52,984
30 Years	48,384	51,940	52,459	52,984

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	59%	58%	61%
Instructional Support	7%	6%	7%	6%
District Admin Support	11%	10%	10%	7%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	3%	4%
Plant Operations	9%	9%	8%	6%
Transportation	4%	4%	3%	3%
Food Services	5%	6%	6%	6%
Fund Balance Percent	8.0%	5.0%	7.0%	2.0%
End-of-year Balance	\$382,673	\$264,089	\$337,724	\$133,546

2010 Tax Rates and Revenues

Real Estate Tax *	68.4
Tangible Tax *	68.4
Motor Vehicle *	69.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$180,607
SEEK Distribution	\$2,693,081
State Fiscal Stabilization Funds	\$270,910

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.6	53.2%	14.0	37.9%	16.4	46.3%	15.1	25.0%	1.5	1.3	1.4
Math	14.9	38.3%	15.3	15.5%	16.0	0.0%	16.2	5.0%	8	16	24
Reading	14.3	48.9%	15.3	29.3%	16.9	14.6%	16.6	20.0%	5	12	17
Science	16.5	14.9%	16.8	8.6%	16.3	2.4%	17.1	5.0%	0%	0%	4%
Composite	15.0		15.5		16.5		16.3				
Tested (#)	47		58		41		40				

2010 Kentucky Core Content Tests

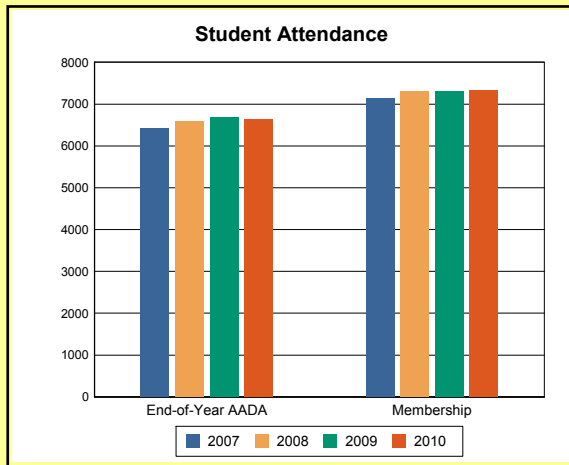


Superintendent
Debbie Watts
9409 Hwy 805
Jenkins, KY 41537
Phone: 606-832-2182

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	16%	11%	12%	21%	24%	21%	30%	24%	21%	16%	6%	2%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	34%	34%	40%	24%	31%	55%	33%	39%	45%	76%	64%	76%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	50%	55%	48%	55%	45%	24%	37%	37%	34%	8%	30%	22%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Jessamine County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	10	10	10
EOY AADA *	6,411	6,596	6,666	6,624
Membership	7,138	7,305	7,303	7,322

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	2	1,071	1,174

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(45%)	(45%)	(49%)	(52%)
LEP	109 (2%)	139 (2%)	155 (2%)	189 (3%)
Migrant	28 -%	13 -%	32 -%	21 -%
Exceptional Child	1,171 (16%)	1,216 (17%)	1,147 (16%)	1,055 (14%)
Membership				
Preschool	198 (3%)	232 (3%)	289 (4%)	268 (4%)
K-5	3,470 (47%)	3,530 (47%)	3,492 (46%)	3,500 (46%)
6-8	1,649 (22%)	1,665 (22%)	1,669 (22%)	1,691 (22%)
9-12	2,019 (28%)	2,106 (28%)	2,138 (28%)	2,125 (28%)
Ethnicity				
White	6,519 (91%)	6,647 (91%)	6,591 (90%)	6,558 (90%)
Black	283 (4%)	278 (4%)	291 (4%)	311 (4%)
Hispanic	144 (2%)	166 (2%)	176 (2%)	192 (3%)
Other	192 (3%)	214 (3%)	245 (3%)	261 (4%)
Attainment				
AFGR Grad Rate	-	(70%)	(73%)	(71%)
Grads 4 Years	-	419	423	459
Grads IEP	-	8	11	6
Grads PLUS	-	11	9	22
Certificates	-	1	5	18
Retentions	242	178	77	158
Dropout Rate	(3.5%)	(2.5%)	(2.5%)	(2.8%)
Dropouts	76	56	57	63
Discipline				
Expulsions	3	0	1	0
Suspensions	1,023	678	704	559

Staffing Data

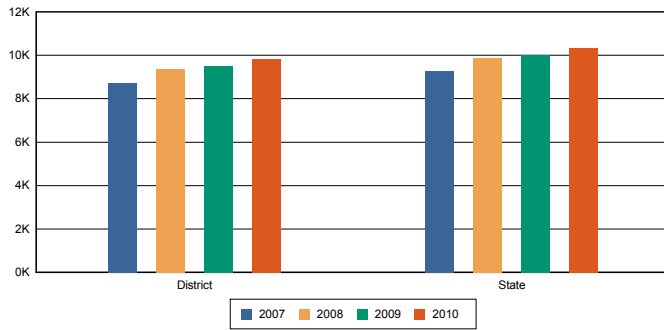
	2008	2009	2010
Classified Personnel	582 (50%)	570 (49%)	552 (48%)
Certified Personnel	587 (50%)	598 (51%)	597 (52%)
Number FTE Teachers	495	504	501
Pupil/Teacher Ratio	14.8	14.5	14.6
Salary & Benefits as % of GF Expenditures	84.2%	81.3%	82.7%
Teacher Pay			
Avg Salary	\$42,426	\$43,089	\$43,869
Avg Extended	\$511	\$520	\$498
Avg Extra Duty	\$875	\$876	\$972
Years of Experience			
0 (New)	9.8%	9.5%	4.2%
1-5	31.9%	31.6%	34.9%
6-10	20.9%	20.4%	18.9%
11-20	19.9%	21.5%	23.6%
21-25	8.1%	8.4%	9.4%
26-30	6.1%	5.7%	5.7%
Over 30	3.4%	2.9%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	10.2	10.1	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.4%	31.5%	28.3%
Rank II	50.6%	53.2%	55.6%
Rank I	15.0%	15.4%	16.1%

Certified Salary Schedule

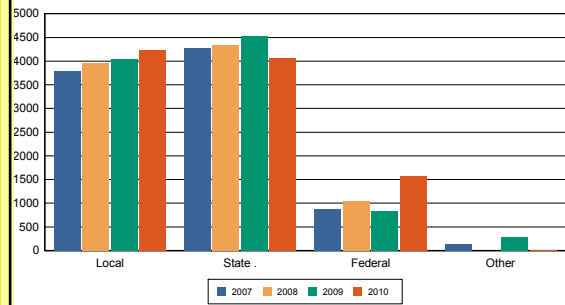
	2007	2008	2009	2010
Rank III				
0 Years	\$28,745	\$33,169	\$33,511	\$33,856
10 Years	35,671	40,170	40,584	41,002
20 Years	41,293	45,853	46,325	46,802
30 Years	45,746	50,354	50,873	51,397
Rank II				
0 Years	32,317	36,780	37,159	37,542
10 Years	39,242	43,780	44,231	44,687
20 Years	44,865	49,463	49,972	50,487
30 Years	49,317	53,964	54,520	55,082
Rank I				
0 Years	35,891	40,392	40,808	41,228
10 Years	42,816	47,392	47,880	48,373
20 Years	48,438	53,075	53,622	54,174
30 Years	52,889	57,574	58,167	58,766

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	61%	60%
Instructional Support	8%	8%	8%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	3%
Plant Operations	8%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	11%	9%	9%	10%
End-of-year Balance	\$5,999,352	\$5,314,280	\$5,474,678	\$6,198,339

2010 Tax Rates and Revenues

Real Estate Tax *	61.1
Tangible Tax *	61.1
Motor Vehicle *	54.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	66.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$577,745
SEEL Distribution	\$22,545,759
State Fiscal Stabilization Funds	\$2,321,311

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	60.9%	15.9	61.0%	18.4	57.7%	19.7	61.7%
Math	14.9	35.3%	16.8	25.3%	19.0	29.8%	20.3	35.8%
Reading	14.3	45.8%	16.3	39.8%	19.7	41.9%	20.7	47.6%
Science	16.2	15.1%	17.6	15.8%	19.4	19.8%	20.5	27.7%
Composite	15.1		16.8		19.3		20.4	
Tested (#)	555		538		537		441	

AP Analysis *

	2008	2009	2010
Avg Score	3.0	3.2	2.9
Number of Exams	380	473	539
Number of Students	258	285	340
% of Exams 3 or Above	66%	69%	61%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

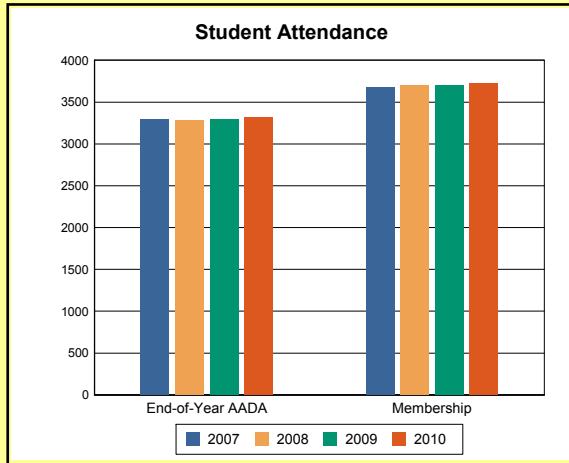


Superintendent
Lu Young
871 Wilmore Rd
Nicholasville, KY 40356
Phone: 859-885-4179

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	2%	8%	7%	15%	5%	9%	18%	6%	5%	13%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	21%	31%	19%	22%	32%	29%	33%	35%	41%	42%	57%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	73%	75%	67%	73%	71%	53%	66%	58%	47%	53%	53%	30%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Johnson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	8	8
EOY AADA *	3,291	3,283	3,288	3,315
Membership	3,671	3,701	3,700	3,726

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	2	1,103	1,161

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(66%)	(64%)	(65%)	(68%)
LEP	1 -%	4 -%	2 -%	4 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	644 (18%)	665 (18%)	638 (17%)	690 (19%)
Membership				
Preschool	29 (1%)	13 -%	33 (1%)	22 (1%)
K-5	1,759 (48%)	1,795 (48%)	1,834 (49%)	1,831 (49%)
6-8	890 (24%)	857 (23%)	811 (22%)	831 (22%)
9-12	1,022 (28%)	1,049 (28%)	1,055 (28%)	1,064 (28%)
Ethnicity				
White	3,649 (99%)	3,672 (99%)	3,676 (99%)	3,697 (99%)
Black	5 -%	8 -%	5 -%	10 -%
Hispanic	4 -%	6 -%	4 -%	2 -%
Other	13 -%	15 -%	15 -%	17 -%
Attainment				
AFGR Grad Rate	-	(82%)	(79%)	(86%)
Grads 4 Years	-	247	232	240
Grads IEP	-	0	0	0
Grads PLUS	-	3	1	1
Certificates	-	1	1	0
Retentions	18	8	40	36
Dropout Rate	(1.8%)	(1.2%)	(1.4%)	(0.7%)
Dropouts	19	13	15	8
Discipline				
Expulsions	0	0	0	0
Suspensions	254	275	255	149

Staffing Data

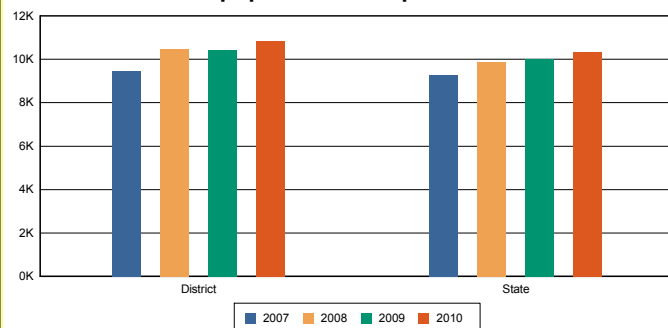
	2008	2009	2010
Classified Personnel	311 (49%)	291 (47%)	293 (47%)
Certified Personnel	319 (51%)	325 (53%)	325 (53%)
Number FTE Teachers	267	273	270
Pupil/Teacher Ratio	13.9	13.6	13.8
Salary & Benefits as % of GF Expenditures	79.9%	81.8%	80.0%
Teacher Pay			
Avg Salary	\$47,216	\$46,933	\$48,188
Avg Extended	\$332	\$345	\$325
Avg Extra Duty	\$500	\$521	\$536
Years of Experience			
0 (New)	4.9%	9.2%	4.4%
1-5	21.4%	23.4%	28.5%
6-10	21.0%	18.0%	17.4%
11-20	31.8%	32.6%	33.7%
21-25	7.9%	7.3%	7.4%
26-30	8.6%	5.5%	4.8%
Over 30	4.5%	4.0%	3.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	11.7	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	20.9%	17.4%
Rank II	46.8%	45.4%	44.8%
Rank I	34.8%	33.7%	37.8%

Certified Salary Schedule

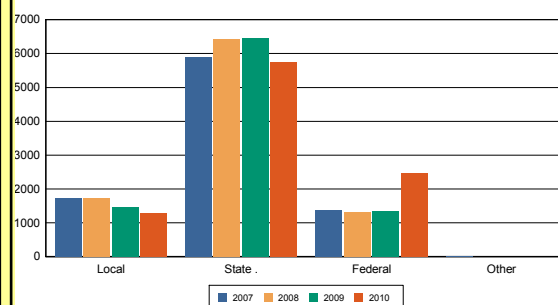
	2007	2008	2009	2010
Rank III				
0 Years	\$31,923	\$35,300	\$35,653	\$36,010
10 Years	41,100	44,577	45,022	45,473
20 Years	43,451	46,953	47,423	47,897
30 Years	43,924	47,432	47,906	48,385
Rank II				
0 Years	35,972	39,394	39,788	40,185
10 Years	45,249	48,771	49,259	49,751
20 Years	47,624	51,171	51,683	52,200
30 Years	48,098	51,651	52,167	52,689
Rank I				
0 Years	39,950	43,415	43,849	44,287
10 Years	49,408	52,974	53,504	54,039
20 Years	51,755	55,347	55,900	56,459
30 Years	52,230	55,827	56,385	56,949

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	67%	67%	66%	65%
Instructional Support	3%	3%	3%	2%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	4%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	12%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	32%	27%	21%	18%
End-of-year Balance	\$9,469,080	\$8,567,383	\$6,684,270	\$5,768,932

2010 Tax Rates and Revenues

Real Estate Tax *	34.3
Tangible Tax *	34.3
Motor Vehicle *	52.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$223,234
SEEL Distribution	\$16,564,254
State Fiscal Stabilization Funds	\$1,648,807

* Cents per \$100 of assessed property

Performance

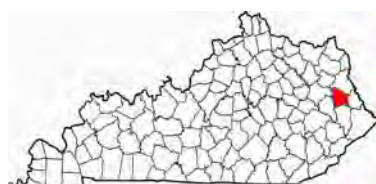
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	68.3%	16.3	65.4%	18.6	58.2%	18.4	51.0%
Math	15.1	35.8%	16.3	23.3%	17.8	17.8%	17.8	18.1%
Reading	15.2	55.6%	16.7	43.8%	18.8	36.0%	18.3	31.0%
Science	16.4	13.8%	18.0	17.7%	18.5	16.0%	18.3	14.3%
Composite	15.4		16.9		18.5		18.3	
Tested (#)	268		283		241		210	

AP Analysis *

	2008	2009	2010
Avg Score	1.8	2.2	2.2
Number of Exams	69	61	214
Number of Students	56	49	157
% of Exams 3 or Above	23%	34%	36%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

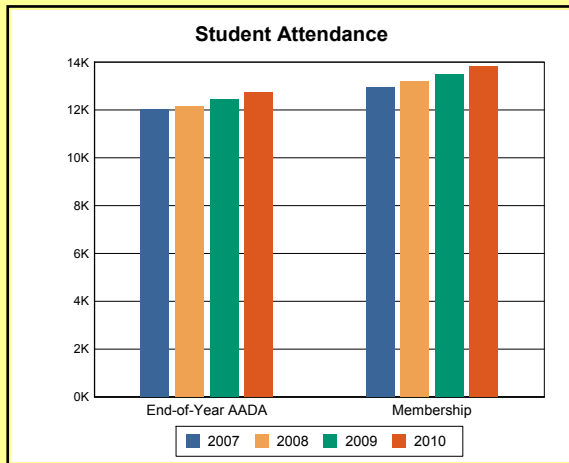


Superintendent
Steve Trimble
253 North Mayo Trail
Paintsville, KY 41240
Phone: 606-789-2530

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	4%	5%	3%	25%	2%	3%	13%	2%	4%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	14%	18%	34%	13%	18%	40%	24%	22%	51%	27%	48%	63%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	83%	80%	62%	82%	79%	35%	74%	75%	36%	71%	48%	30%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	83%	80%	62%	82%	79%	35%	74%	75%	36%	71%	48%	30%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Kenton County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	18	18	18	18
EOY AADA *	12,039	12,161	12,439	12,725
Membership	12,945	13,185	13,470	13,828

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,094	1,136

Staffing Data

	2008	2009	2010
Classified Personnel	832 (47%)	799 (46%)	794 (46%)
Certified Personnel	951 (53%)	932 (54%)	947 (54%)
Number FTE Teachers	812	792	808
Pupil/Teacher Ratio	16.2	17.0	17.1
Salary & Benefits as % of GF Expenditures	83.6%	85.8%	82.7%
Teacher Pay			
Avg Salary	\$47,651	\$48,318	\$48,453
Avg Extended	\$104	\$125	\$126
Avg Extra Duty	\$834	\$944	\$892
Years of Experience			
0 (New)	4.9%	3.2%	3.6%
1-5	27.9%	27.7%	27.4%
6-10	20.9%	22.8%	23.8%
11-20	22.5%	23.6%	25.0%
21-25	9.1%	9.0%	9.3%
26-30	10.3%	9.5%	7.1%
Over 30	3.7%	4.0%	3.6%
Retired	0.7%	0.1%	0.2%
Avg Years	12.1	12.2	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.5%	24.7%	24.7%
Rank II	52.4%	55.1%	54.5%
Rank I	18.4%	20.1%	20.6%

Demographic Profile

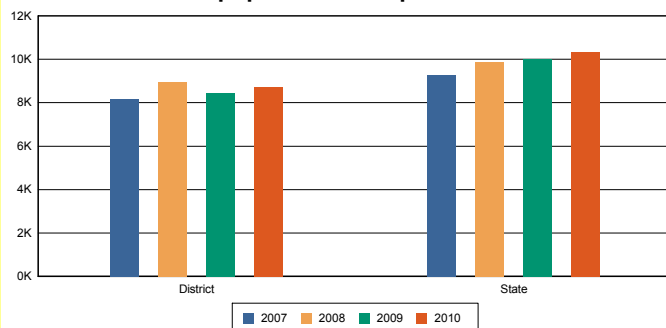
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(29%)	(31%)	(31%)	(37%)
LEP	135 (1%)	151 (1%)	185 (1%)	225 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,867 (14%)	1,915 (15%)	1,973 (15%)	2,040 (15%)
Membership				
Preschool	472 (4%)	505 (4%)	468 (3%)	467 (3%)
K-5	6,120 (46%)	6,377 (47%)	6,539 (47%)	6,783 (47%)
6-8	3,043 (23%)	2,998 (22%)	3,020 (22%)	3,085 (22%)
9-12	3,722 (28%)	3,810 (28%)	3,901 (28%)	3,952 (28%)
Ethnicity				
White	12,183 (94%)	12,348 (94%)	12,500 (93%)	12,704 (92%)
Black	218 (2%)	217 (2%)	289 (2%)	336 (2%)
Hispanic	179 (1%)	221 (2%)	255 (2%)	317 (2%)
Other	365 (3%)	399 (3%)	426 (3%)	471 (3%)
Attainment				
AFGR Grad Rate	-	(77%)	(79%)	(81%)
Grads 4 Years	-	814	853	871
Grads IEP	-	3	1	3
Grads PLUS	-	9	6	13
Certificates	-	7	22	16
Retentions	329	303	419	322
Dropout Rate	(2.4%)	(2.8%)	(3.0%)	(1.9%)
Dropouts	92	108	118	74
Discipline				
Expulsions	9	2	1	2
Suspensions	1,362	1,163	1,261	1,196

Certified Salary Schedule

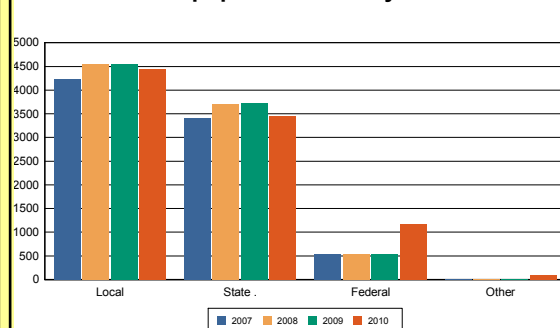
	2007	2008	2009	2010
Rank III				
0 Years	\$33,400	\$36,794	\$37,161	\$37,533
10 Years	37,587	41,026	41,436	41,850
20 Years	46,398	49,932	50,431	50,936
30 Years	52,641	56,243	56,805	57,673
Rank II				
0 Years	34,901	38,311	38,694	39,081
10 Years	41,798	45,282	45,735	46,192
20 Years	51,039	54,624	55,170	55,722
30 Years	57,603	61,258	61,871	62,789
Rank I				
0 Years	38,494	41,942	42,362	42,785
10 Years	46,238	49,770	50,268	50,770
20 Years	55,879	59,516	60,111	60,712
30 Years	62,959	66,672	67,339	68,313

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	60%	61%	60%
Instructional Support	9%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	11%	12%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	4%	4%	4%	5%
Fund Balance Percent	7%	5%	10%	14%
End-of-year Balance	\$7,121,586	\$5,902,176	\$10,639,159	\$15,510,114

2010 Tax Rates and Revenues

Real Estate Tax *	55.8
Tangible Tax *	55.9
Motor Vehicle *	63.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	62.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$637,194
SEEK Distribution	\$37,992,006
State Fiscal Stabilization Funds	\$3,673,550

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

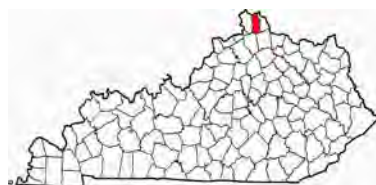
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.4	64.6%	16.3	66.6%	18.6	56.7%	19.9	63.3%
Math	15.3	37.4%	17.3	28.0%	19.0	26.0%	19.7	30.5%
Reading	14.7	48.0%	16.7	44.5%	19.9	42.9%	20.6	46.4%
Science	16.2	14.5%	18.1	17.9%	19.7	19.7%	20.2	23.7%
Composite	15.2		17.2		19.4		20.2	
Tested (#)	947		989		936		826	

AP Analysis

	2008	2009	2010
Avg Score	2.5	2.6	2.6
Number of Exams	675	667	657
Number of Students	445	441	408
% of Exams 3 or Above	48%	50%	51%

2010 Kentucky Core Content Tests

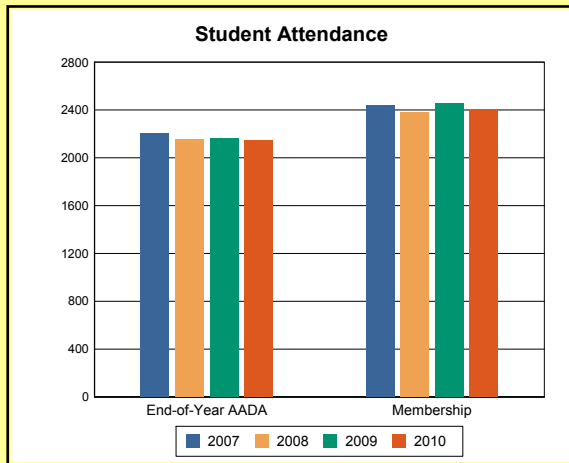


Superintendent
Terri Cox-Cruey
 1055 Eaton Dr
 Fort Wright, KY 41017
 Phone: 859-344-8888

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	5%	7%	6%	11%	23%	4%	11%	17%	3%	5%	8%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	16%	23%	37%	15%	23%	37%	23%	28%	41%	33%	51%	55%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	72%	56%	79%	66%	40%	73%	61%	42%	64%	44%	37%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District												
	State												

Knott County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	7	7
EOY AADA *	2,206	2,149	2,164	2,144
Membership	2,437	2,383	2,455	2,409

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(73%)	(73%)	(72%)	(73%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	389 (16%)	383 (16%)	370 (15%)	343 (14%)
Membership				
Preschool	117 (5%)	113 (5%)	108 (4%)	115 (5%)
K-5	1,093 (43%)	1,055 (42%)	1,122 (44%)	1,120 (44%)
6-8	632 (25%)	604 (24%)	583 (23%)	542 (21%)
9-12	712 (28%)	724 (29%)	748 (29%)	746 (30%)
Ethnicity				
White	2,402 (99%)	2,354 (99%)	2,422 (99%)	2,366 (98%)
Black	27 (1%)	26 (1%)	27 (1%)	32 (1%)
Hispanic	2 -%	2 -%	3 -%	6 -%
Other	6 -%	1 -%	3 -%	5 -%
Attainment				
AFGR Grad Rate	-	(70%)	(63%)	(67%)
Grads 4 Years	-	149	142	160
Grads IEP	-	0	0	0
Grads PLUS	-	3	1	1
Certificates	-	2	0	3
Retentions	59	44	64	28
Dropout Rate	(2.9%)	(2.2%)	(3.8%)	(1.8%)
Dropouts	22	17	30	14
Discipline				
Expulsions	2	0	0	0
Suspensions	272	306	367	307

Staffing Data

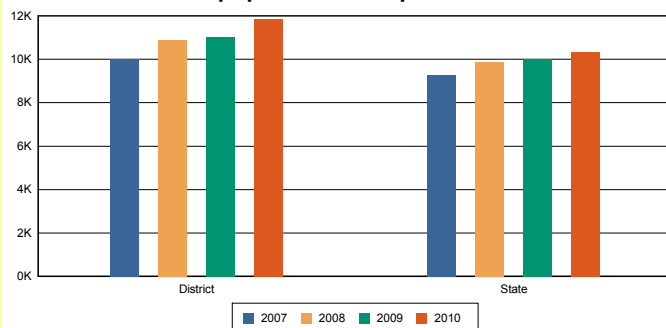
	2008	2009	2010
Classified Personnel	214 (52%)	212 (52%)	225 (53%)
Certified Personnel	195 (48%)	198 (48%)	202 (47%)
Number FTE Teachers	161	167	169
Pupil/Teacher Ratio	14.8	14.7	14.3
Salary & Benefits as % of GF Expenditures	81.6%	79.2%	77.4%
Teacher Pay			
Avg Salary	\$50,715	\$50,823	\$50,241
Avg Extended	\$255	\$292	\$364
Avg Extra Duty	\$366	\$498	\$335
Years of Experience			
0 (New)	1.9%	1.2%	5.9%
1-5	8.1%	10.8%	10.7%
6-10	9.3%	8.4%	10.7%
11-20	46.2%	47.4%	43.8%
21-25	19.0%	15.9%	17.5%
26-30	10.0%	10.3%	6.0%
Over 30	5.6%	6.0%	5.3%
Retired	0.0%	0.0%	0.0%
Avg Years	17.2	16.9	15.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.2%	10.8%	16.0%
Rank II	57.1%	59.8%	57.8%
Rank I	31.8%	29.4%	26.2%

Certified Salary Schedule

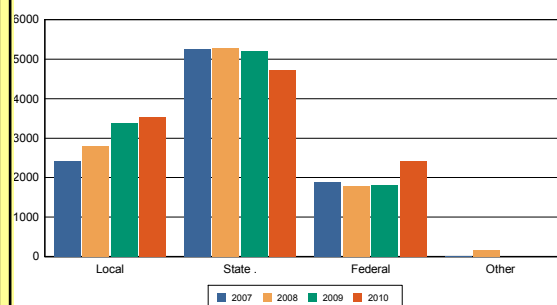
	2007	2008	2009	2010
Rank III				
0 Years	\$32,104	\$35,484	\$35,874	\$36,233
10 Years	41,406	44,886	45,380	45,834
20 Years	43,700	47,205	47,724	48,202
30 Years	46,602	50,138	50,690	51,197
Rank II				
0 Years	36,024	39,446	39,880	40,279
10 Years	45,356	48,879	49,416	49,911
20 Years	47,872	51,422	51,988	52,508
30 Years	50,796	54,378	54,976	55,526
Rank I				
0 Years	40,010	43,475	43,953	44,393
10 Years	49,526	53,094	53,678	54,215
20 Years	52,026	55,621	56,233	56,796
30 Years	54,950	58,577	59,221	59,814

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	58%	57%	56%
Instructional Support	7%	7%	8%	8%
District Admin Support	3%	3%	3%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	7%	9%	8%	9%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	13%	15%	12%
End-of-year Balance	\$2,646,137	\$2,834,924	\$3,280,166	\$2,740,532

2010 Tax Rates and Revenues

Real Estate Tax *	42.3
Tangible Tax *	46.9
Motor Vehicle *	47.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$529,893
SEEL Distribution	\$8,204,434
State Fiscal Stabilization Funds	\$845,548

* Cents per \$100 of assessed property

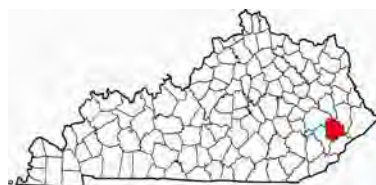
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	52.0%	14.3	42.0%	16.2	35.4%	16.4	39.0%
Math	13.6	23.2%	15.0	13.0%	17.0	13.5%	17.8	17.6%
Reading	13.2	29.3%	15.2	27.0%	17.5	21.4%	17.8	25.8%
Science	15.1	4.5%	16.8	11.5%	17.3	8.9%	17.6	8.8%
Composite	13.9		15.4		17.1		17.6	
Tested (#)	198		200		192		159	

AP Analysis

	2008	2009	2010
Avg Score	1.8	2.2	2.1
Number of Exams	17	10	34
Number of Students	13	7	25
% of Exams 3 or Above	24%	40%	29%

2010 Kentucky Core Content Tests

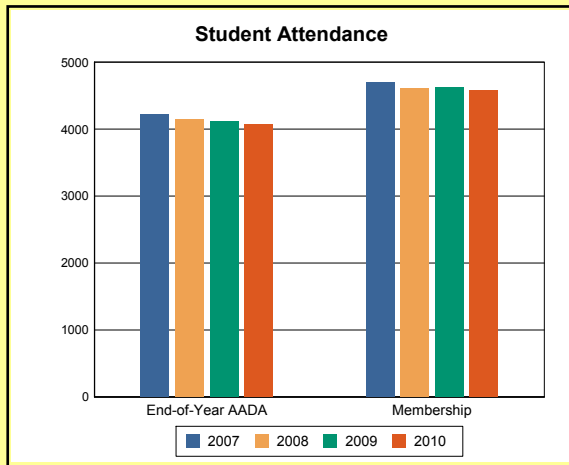


Superintendent
Kimberly King
 1156 Hindman Bypass
 Hindman, KY 41822
 Phone: 606-785-3153

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	6%	9%	10%	16%	29%	4%	13%	19%	10%	12%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	26%	42%	16%	32%	36%	14%	39%	45%	53%	63%	54%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	73%	68%	49%	74%	52%	35%	82%	48%	36%	37%	25%	39%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Knox County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	11	11	10	10
EOY AADA *	4,217	4,140	4,119	4,061
Membership	4,691	4,613	4,614	4,580

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,165

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(78%)	(80%)	(79%)	(79%)
LEP	4 -%	4 -%	9 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	802 (17%)	820 (18%)	837 (18%)	863 (19%)
Membership				
Preschool	162 (3%)	157 (3%)	164 (3%)	185 (4%)
K-5	2,232 (46%)	2,158 (45%)	2,236 (47%)	2,258 (47%)
6-8	1,146 (24%)	1,117 (23%)	1,074 (22%)	1,034 (22%)
9-12	1,309 (27%)	1,336 (28%)	1,304 (27%)	1,288 (27%)
Ethnicity				
White	4,608 (98%)	4,524 (98%)	4,507 (98%)	4,474 (98%)
Black	61 (1%)	65 (1%)	66 (1%)	70 (2%)
Hispanic	12 -%	8 -%	13 -%	20 -%
Other	10 -%	16 -%	28 (1%)	16 -%
Attainment				
AFGR Grad Rate	-	(62%)	(67%)	(62%)
Grads 4 Years	-	250	260	251
Grads IEP	-	1	0	0
Grads PLUS	-	8	25	16
Certificates	-	5	7	9
Retentions	169	161	128	128
Dropout Rate	(3.8%)	(3.3%)	(3.7%)	(4.7%)
Dropouts	53	48	52	63
Discipline				
Expulsions	0	0	0	0
Suspensions	1,004	847	850	604

Staffing Data

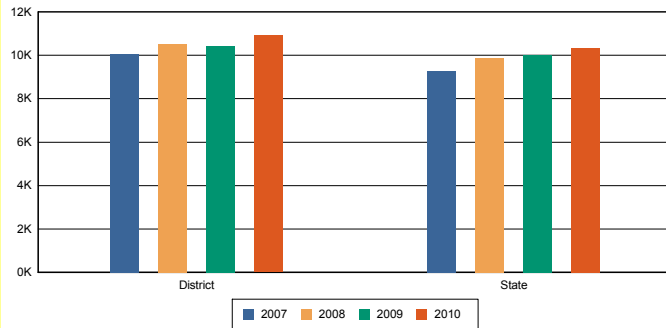
	2008	2009	2010
Classified Personnel	377 (48%)	364 (47%)	383 (48%)
Certified Personnel	410 (52%)	403 (53%)	409 (52%)
Number FTE Teachers	347	341	352
Pupil/Teacher Ratio	13.3	13.5	13.0
Salary & Benefits as % of GF Expenditures	82.6%	83.1%	80.2%
Teacher Pay			
Avg Salary	\$46,165	\$47,235	\$47,466
Avg Extended	\$366	\$373	\$373
Avg Extra Duty	\$101	\$120	\$116
Years of Experience			
0 (New)	1.9%	1.5%	5.4%
1-5	25.3%	21.4%	19.9%
6-10	22.7%	22.9%	21.9%
11-20	25.9%	29.9%	30.4%
21-25	12.4%	12.3%	12.5%
26-30	9.2%	8.8%	6.8%
Over 30	2.0%	2.6%	2.8%
Retired	0.6%	0.6%	0.3%
Avg Years	12.6	13.3	12.9
Rank			
Rank IV	0.1%	0.0%	0.0%
Rank III	10.6%	7.3%	11.7%
Rank II	37.4%	36.1%	34.4%
Rank I	51.2%	56.0%	53.7%

Certified Salary Schedule

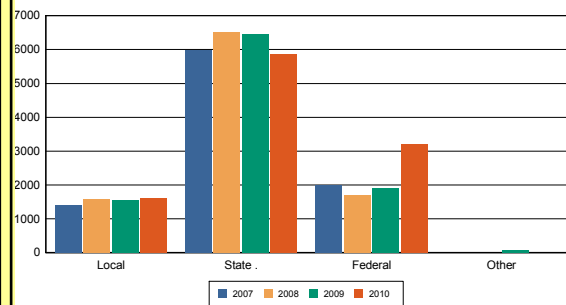
	2007	2008	2009	2010
Rank III				
0 Years	\$28,838	\$32,182	\$32,504	\$32,829
10 Years	38,717	42,168	42,590	43,016
20 Years	41,567	45,049	45,499	45,954
30 Years	41,567	45,049	45,499	45,954
Rank II				
0 Years	32,549	35,933	36,292	36,655
10 Years	42,953	46,450	46,914	47,383
20 Years	45,470	48,994	49,484	49,979
30 Years	45,470	48,994	49,484	49,979
Rank I				
0 Years	36,196	39,620	40,016	40,416
10 Years	46,831	50,370	50,874	51,383
20 Years	49,420	52,987	53,517	54,052
30 Years	49,420	52,987	53,517	54,052

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	62%	61%
Instructional Support	9%	9%	9%	10%
District Admin Support	1%	2%	1%	1%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	13%	17%	20%
End-of-year Balance	\$4,806,213	\$5,226,390	\$6,555,085	\$8,160,529

2010 Tax Rates and Revenues

Real Estate Tax *	41.7
Tangible Tax *	41.7
Motor Vehicle *	50.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$255,712
SEEL Distribution	\$20,312,363
State Fiscal Stabilization Funds	\$2,049,245

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	12.8	44.5%	13.7	37.8%	16.5	42.3%	15.4	29.8%	Avg Score	1.4	1.6	1.9
Math	13.8	25.8%	14.7	11.6%	17.2	16.1%	16.8	10.9%	Number of Exams	14	25	55
Reading	13.2	31.2%	14.7	25.3%	17.5	22.0%	16.9	19.4%	Number of Students	10	20	37
Science	15.0	7.7%	16.4	8.4%	17.9	9.2%	17.4	7.4%	% of Exams 3 or Above	7%	8%	24%
Composite	13.9		15.0		17.4		16.8					
Tested (#)	337		344		318		258					

2010 Kentucky Core Content Tests

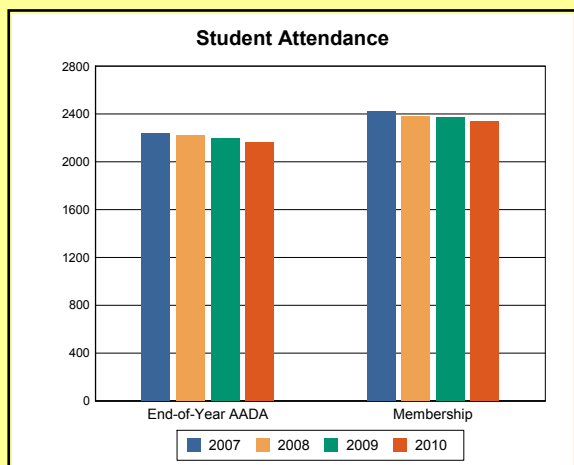


Superintendent
Walter Hulett
 200 Daniel Boone Dr
 Barbourville, KY 40906
 Phone: 606-546-3157

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	7%	8%	11%	14%	25%	7%	15%	23%	11%	11%	21%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	28%	43%	19%	25%	38%	33%	34%	48%	56%	65%	65%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	70%	65%	49%	70%	61%	37%	60%	51%	29%	33%	24%	14%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

LaRue County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	4	4	4
EOY AADA *	2,241	2,225	2,196	2,162
Membership	2,422	2,380	2,374	2,337

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,152	1,167

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(50%)	(52%)	(55%)	(59%)
LEP	32 (1%)	36 (2%)	38 (2%)	39 (2%)
Migrant	43 (2%)	45 (2%)	40 (2%)	32 (1%)
Exceptional Child	448 (18%)	437 (18%)	428 (18%)	428 (18%)
Membership				
Preschool	50 (2%)	53 (2%)	56 (2%)	45 (2%)
K-5	1,085 (45%)	1,075 (44%)	1,074 (44%)	1,082 (45%)
6-8	545 (23%)	550 (23%)	540 (22%)	524 (22%)
9-12	727 (30%)	754 (31%)	759 (31%)	731 (31%)
Ethnicity				
White	2,211 (91%)	2,165 (91%)	2,138 (90%)	2,099 (90%)
Black	117 (5%)	103 (4%)	112 (5%)	102 (4%)
Hispanic	45 (2%)	43 (2%)	57 (2%)	57 (2%)
Other	49 (2%)	69 (3%)	67 (3%)	79 (3%)
Attainment				
AFGR Grad Rate	-	(83%)	(81%)	(85%)
Grads 4 Years	-	161	189	172
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	1
Certificates	-	6	4	2
Retentions	26	23	15	13
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Dropouts	2	2	0	1
Discipline				
Expulsions	1	2	2	3
Suspensions	202	248	230	277

Staffing Data

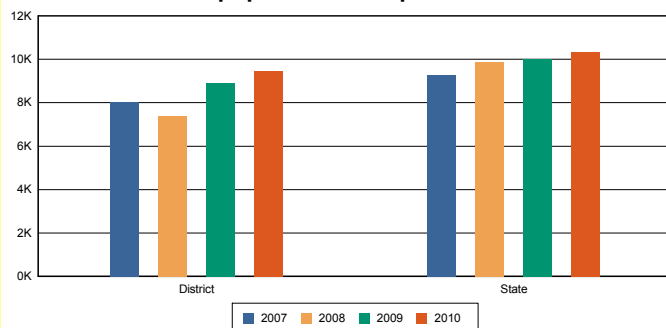
	2008	2009	2010
Classified Personnel	172 (48%)	170 (48%)	166 (47%)
Certified Personnel	184 (52%)	181 (52%)	185 (53%)
Number FTE Teachers	154	152	155
Pupil/Teacher Ratio	15.5	15.6	15.1
Salary & Benefits as % of GF Expenditures	81.5%	83.5%	79.2%
Teacher Pay			
Avg Salary	\$47,254	\$48,140	\$48,751
Avg Extended	\$369	\$381	\$427
Avg Extra Duty	\$1,243	\$1,174	\$1,201
Years of Experience			
0 (New)	5.8%	3.3%	3.2%
1-5	23.4%	26.3%	23.2%
6-10	26.6%	23.7%	25.2%
11-20	29.2%	30.9%	33.6%
21-25	6.5%	8.6%	8.4%
26-30	3.3%	3.3%	3.2%
Over 30	3.9%	3.3%	2.6%
Retired	1.3%	0.7%	0.7%
Avg Years	10.9	11.2	11.3
Rank			
Rank IV	0.0%	1.3%	0.7%
Rank III	25.3%	22.4%	21.9%
Rank II	44.8%	48.7%	50.3%
Rank I	28.6%	27.0%	26.5%

Certified Salary Schedule

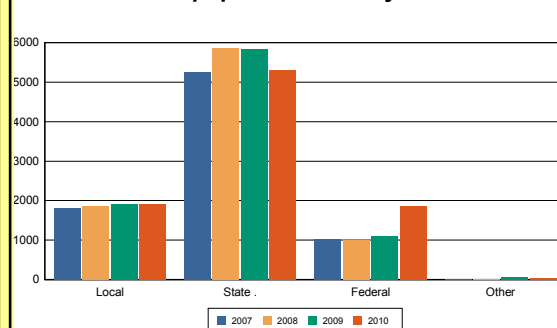
	2007	2008	2009	2010
Rank III				
0 Years	\$32,982	\$36,371	\$36,735	\$37,102
10 Years	40,547	44,018	44,458	44,903
20 Years	45,259	48,781	49,269	49,762
30 Years	47,062	50,603	51,109	51,620
Rank II				
0 Years	34,809	38,218	38,600	38,986
10 Years	44,455	47,968	48,448	48,932
20 Years	49,272	55,792	56,350	56,914
30 Years	51,072	57,624	58,200	58,782
Rank I				
0 Years	38,671	42,122	42,543	42,968
10 Years	48,415	51,971	52,491	53,016
20 Years	57,525	61,179	61,791	62,409
30 Years	59,882	63,562	64,198	64,840

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	61%	62%	62%
Instructional Support	11%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	27%	30%	36%	35%
End-of-year Balance	\$4,691,430	\$5,448,354	\$6,640,067	\$6,863,604

2010 Tax Rates and Revenues

Real Estate Tax *	45.4
Tangible Tax *	46.3
Motor Vehicle *	55.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$287,469
SEEL Distribution	\$10,078,786
State Fiscal Stabilization Funds	\$1,024,762

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.5	64.0%	16.6	68.0%	18.6	56.1%	17.8	49.7%	1.6	1.7	2.4
Math	16.0	44.6%	17.4	30.5%	19.3	28.7%	18.8	26.4%	111	107	51
Reading	14.7	48.6%	16.6	41.6%	19.7	48.5%	18.5	32.5%	89	81	31
Science	16.4	12.6%	18.0	20.8%	19.0	18.7%	19.3	20.2%	7%	17%	37%
Composite	15.5		17.3		19.3		18.7				
Tested (#)	175		197		174		163				

2010 Kentucky Core Content Tests

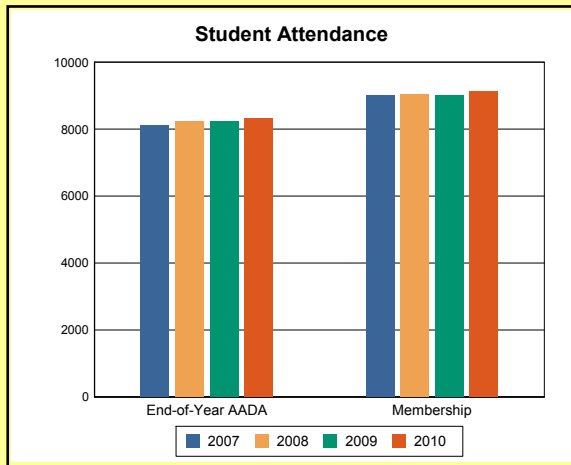


Superintendent
Samuel Sanders
 208 College St
 Hodgenville, KY 42748
 Phone: 270-358-4111

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	1%	4%	7%	5%	14%	5%	6%	15%	1%	2%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	21%	38%	16%	21%	33%	30%	31%	41%	46%	55%	65%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	78%	58%	77%	74%	53%	65%	63%	44%	53%	43%	29%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Laurel County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	15	16	16	16
EOY AADA *	8,118	8,235	8,224	8,305
Membership	9,001	9,055	9,018	9,121

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,165

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(60%)	(59%)	(60%)
LEP	20 (-%)	17 (-%)	7 (-%)	11 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,435 (16%)	1,492 (16%)	1,461 (16%)	1,511 (17%)
Membership				
Preschool	192 (2%)	187 (2%)	148 (2%)	154 (2%)
K-5	4,336 (47%)	4,388 (48%)	4,353 (48%)	4,388 (47%)
6-8	2,119 (23%)	2,060 (22%)	2,104 (23%)	2,099 (23%)
9-12	2,513 (27%)	2,600 (28%)	2,558 (28%)	2,632 (28%)
Ethnicity				
White	8,747 (97%)	8,804 (97%)	8,769 (97%)	8,814 (97%)
Black	103 (1%)	102 (1%)	91 (1%)	99 (1%)
Hispanic	54 (1%)	44 (-%)	46 (1%)	72 (1%)
Other	97 (1%)	105 (1%)	112 (1%)	136 (1%)
Attainment				
AFGR Grad Rate	-	(68%)	(70%)	(72%)
Grads 4 Years	-	516	528	550
Grads IEP	-	0	7	2
Grads PLUS	-	13	21	12
Certificates	-	9	16	24
Retentions	210	280	257	306
Dropout Rate	(3.3%)	(2.7%)	(2.8%)	(4.2%)
Dropouts	86	73	74	115
Discipline				
Expulsions	1	12	8	1
Suspensions	699	672	614	867

Staffing Data

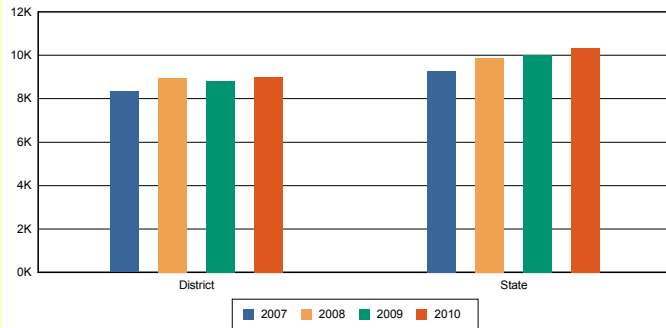
	2008	2009	2010
Classified Personnel	652 (50%)	660 (50%)	654 (50%)
Certified Personnel	640 (50%)	660 (50%)	654 (50%)
Number FTE Teachers	525	540	533
Pupil/Teacher Ratio	17.2	16.7	17.1
Salary & Benefits as % of GF Expenditures	80.4%	82.6%	81.9%
Teacher Pay			
Avg Salary	\$47,355	\$46,989	\$48,216
Avg Extended	\$602	\$594	\$595
Avg Extra Duty	\$575	\$552	\$606
Years of Experience			
0 (New)	5.0%	6.9%	3.9%
1-5	23.6%	23.3%	25.1%
6-10	21.7%	23.0%	22.3%
11-20	27.4%	25.6%	27.2%
21-25	14.5%	13.7%	13.5%
26-30	6.1%	6.1%	6.8%
Over 30	1.7%	1.3%	1.1%
Retired	0.0%	0.2%	0.0%
Avg Years	12.2	11.8	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	18.2%	16.0%
Rank II	43.2%	42.8%	43.5%
Rank I	40.8%	38.9%	40.5%

Certified Salary Schedule

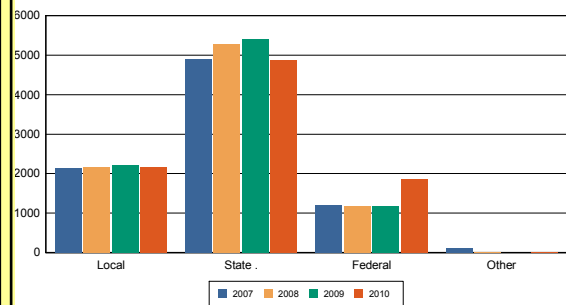
	2007	2008	2009	2010
Rank III				
0 Years	\$31,886	\$35,263	\$35,616	\$35,972
10 Years	41,013	44,489	44,934	45,383
20 Years	43,353	46,854	47,323	47,796
30 Years	44,353	47,865	48,344	48,827
Rank II				
0 Years	35,907	39,328	39,721	40,118
10 Years	45,155	48,676	49,163	49,655
20 Years	47,519	51,065	51,576	52,092
30 Years	48,669	52,228	52,750	53,277
Rank I				
0 Years	39,894	43,358	43,792	44,230
10 Years	49,297	52,862	53,391	53,925
20 Years	51,639	55,230	55,782	56,340
30 Years	52,889	56,493	57,058	57,629

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	59%	59%	59%
Instructional Support	13%	14%	13%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	7%
Fund Balance Percent	8%	7%	9%	10%
End-of-year Balance	\$5,303,327	\$4,882,376	\$6,257,617	\$6,781,431

2010 Tax Rates and Revenues

Real Estate Tax *	41.7
Tangible Tax *	43.1
Motor Vehicle *	35.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	50.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$352,020
SEEL Distribution	\$34,582,659
State Fiscal Stabilization Funds	\$3,481,450

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	55.0%	15.5	58.0%	17.3	47.5%	18.4	56.1%
Math	14.7	33.1%	16.3	21.6%	18.0	19.1%	19.1	28.5%
Reading	14.0	39.2%	15.9	36.8%	18.9	35.1%	19.9	43.7%
Science	15.9	10.5%	17.3	12.6%	18.5	13.7%	19.5	21.7%
Composite	14.7		16.4		18.3		19.4	
Tested (#)	664		693		580		529	

AP Analysis *

	2008	2009	2010
Avg Score	2.3	2.4	2.3
Number of Exams	375	430	568
Number of Students	248	248	352
% of Exams 3 or Above	39%	47%	39%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

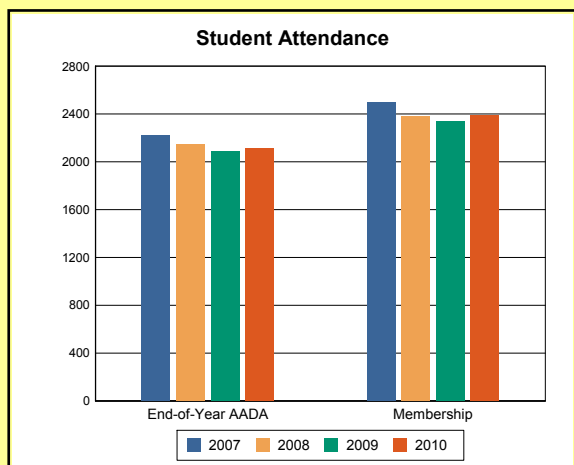


Superintendent
David Young
718 N Main St.
London, KY 40744
Phone: 606-862-4600

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	5%	6%	7%	26%	5%	7%	24%	3%	7%	10%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	16%	22%	38%	16%	20%	36%	19%	35%	36%	34%	52%	59%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	74%	57%	78%	73%	38%	76%	58%	40%	63%	41%	31%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	81%	74%	57%	78%	73%	38%	76%	58%	40%	63%	41%	31%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Lawrence County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,219	2,146	2,085	2,109
Membership	2,494	2,383	2,343	2,385

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	0	1,078	1,162

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(67%)	(63%)	(66%)	(64%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	15 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	462 (19%)	427 (18%)	396 (17%)	427 (18%)
Membership				
Preschool	74 (3%)	70 (3%)	83 (3%)	126 (5%)
K-5	1,099 (43%)	1,067 (43%)	1,103 (45%)	1,175 (47%)
6-8	623 (24%)	555 (23%)	509 (21%)	500 (20%)
9-12	772 (30%)	761 (31%)	731 (30%)	704 (28%)
Ethnicity				
White	2,479 (99%)	2,365 (99%)	2,323 (99%)	2,354 (99%)
Black	8 -%	10 -%	9 -%	14 (1%)
Hispanic	0 -%	1 -%	1 -%	1 -%
Other	7 -%	7 -%	10 -%	16 (1%)
Attainment				
AFGR Grad Rate	-	(67%)	(58%)	(57%)
Grads 4 Years	-	163	135	138
Grads IEP	-	1	1	0
Grads PLUS	-	3	0	1
Certificates	-	5	1	0
Retentions	55	33	50	48
Dropout Rate	(4.2%)	(3.3%)	(2.8%)	(1.5%)
Dropouts	35	27	22	11
Discipline				
Expulsions	2	3	0	0
Suspensions	197	178	215	220

Staffing Data

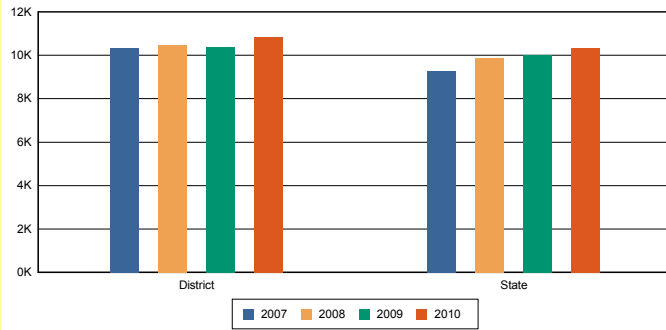
	2008	2009	2010
Classified Personnel	179 (44%)	175 (46%)	177 (46%)
Certified Personnel	226 (56%)	204 (54%)	209 (54%)
Number FTE Teachers	190	170	173
Pupil/Teacher Ratio	12.6	13.8	13.8
Salary & Benefits as % of GF Expenditures	85.5%	81.6%	79.2%
Teacher Pay			
Avg Salary	\$44,254	\$44,893	\$44,612
Avg Extended	\$685	\$725	\$697
Avg Extra Duty	\$314	\$321	\$310
Years of Experience			
0 (New)	3.2%	4.1%	10.4%
1-5	22.7%	22.4%	21.4%
6-10	21.9%	18.3%	16.8%
11-20	26.4%	31.0%	30.1%
21-25	13.2%	7.7%	8.1%
26-30	9.2%	13.6%	11.6%
Over 30	3.2%	3.0%	1.7%
Retired	0.4%	0.0%	0.0%
Avg Years	12.9	13.3	12.3
Rank			
Rank IV	0.5%	0.0%	0.0%
Rank III	25.8%	25.4%	28.3%
Rank II	59.3%	59.9%	59.5%
Rank I	14.0%	14.8%	12.1%

Certified Salary Schedule

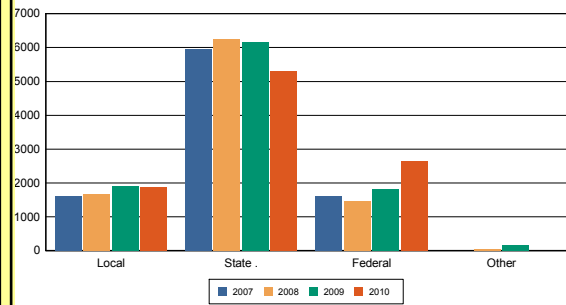
	2007	2008	2009	2010
Rank III				
0 Years	\$30,183	\$33,542	\$33,877	\$34,216
10 Years	38,862	42,315	42,738	43,165
20 Years	41,864	45,349	45,802	46,260
30 Years	42,688	46,182	46,644	47,110
Rank II				
0 Years	33,864	37,263	37,636	38,012
10 Years	42,751	46,246	46,708	47,175
20 Years	45,734	49,261	49,754	50,252
30 Years	46,796	50,334	50,837	51,345
Rank I				
0 Years	37,783	41,224	41,636	42,052
10 Years	46,792	50,330	50,833	51,341
20 Years	49,643	53,212	53,744	54,281
30 Years	50,914	54,497	55,042	55,592

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	60%	59%
Instructional Support	9%	8%	9%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	10%	10%
Transportation	6%	7%	7%	7%
Food Services	5%	6%	5%	5%
Fund Balance Percent	5%	5%	8%	5%
End-of-year Balance	\$1,026,270	\$917,067	\$1,634,735	\$1,071,636

2010 Tax Rates and Revenues

Real Estate Tax *	41.0
Tangible Tax *	41.0
Motor Vehicle *	15.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$341,651
SEEL Distribution	\$9,295,216
State Fiscal Stabilization Funds	\$992,540

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.1	46.8%	14.6	51.0%	16.3	38.5%	17.2	45.7%	2.0	2.3	2.4
Math	13.7	22.2%	14.9	9.5%	16.6	9.3%	17.2	14.0%	47	35	41
Reading	13.8	39.2%	15.6	31.4%	18.1	28.8%	19.1	35.7%	41	34	33
Science	15.5	9.9%	16.9	11.4%	17.4	5.9%	18.6	12.4%	28%	40%	41%
Composite	14.2		15.6		17.2		18.2				
Tested (#)	171		210		205		129				

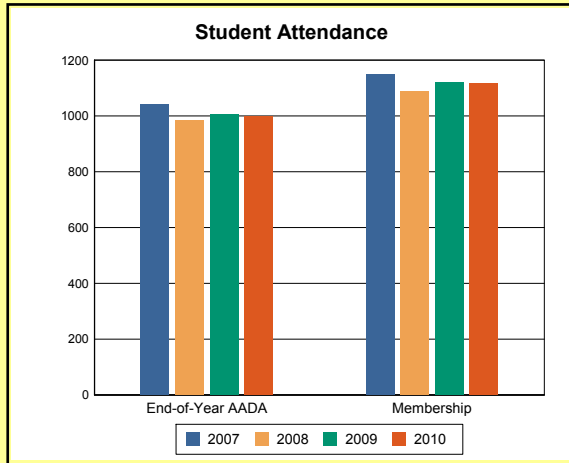
2010 Kentucky Core Content Tests



Superintendent
Mike Armstrong
50 Bulldog Lane
Louisa, KY 41230
Phone: 606-638-9671

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	7%	6%	13%	24%	39%	11%	20%	20%	8%	13%	28%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	34%	40%	23%	34%	33%	36%	42%	42%	40%	65%	59%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	75%	59%	54%	64%	42%	28%	53%	38%	38%	52%	22%	13%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,040	985	1,007	998
Membership	1,149	1,089	1,120	1,118

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,121

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(77%)	(77%)	(77%)	(78%)
LEP	1 -%	0 (0%)	1 -%	3 -%
Migrant	9 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	206 (18%)	170 (16%)	198 (18%)	173 (15%)
Membership				
Preschool	4 -%	5 -%	1 -%	7 (1%)
K-5	514 (45%)	474 (43%)	510 (45%)	523 (46%)
6-8	265 (23%)	285 (26%)	286 (26%)	268 (24%)
9-12	366 (32%)	330 (30%)	324 (29%)	327 (29%)
Ethnicity				
White	1,136 (99%)	1,078 (99%)	1,103 (98%)	1,099 (98%)
Black	3 -%	2 -%	7 (1%)	9 (1%)
Hispanic	3 -%	2 -%	2 -%	4 -%
Other	7 (1%)	7 (1%)	8 (1%)	6 (1%)
Attainment				
AFGR Grad Rate	-	(73%)	(69%)	(70%)
Grads 4 Years	-	73	75	79
Grads IEP	-	0	0	0
Grads PLUS	-	0	5	1
Certificates	-	0	0	0
Retentions	16	16	12	13
Dropout Rate	(-%)	(2.3%)	(1.2%)	(1.5%)
Dropouts	1	8	4	5
Discipline				
Expulsions	1	0	0	0
Suspensions	273	244	199	268

Staffing Data

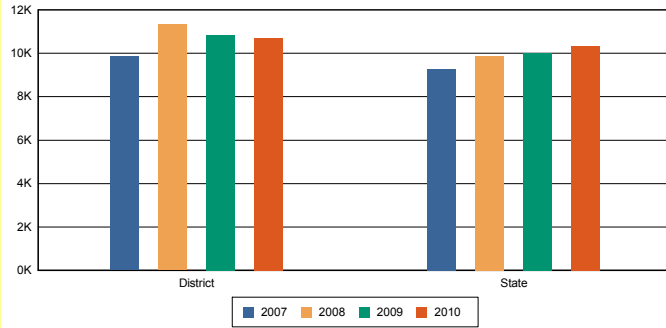
	2008	2009	2010
Classified Personnel	98 (51%)	93 (51%)	92 (50%)
Certified Personnel	96 (49%)	91 (49%)	92 (50%)
Number FTE Teachers	75	71	71
Pupil/Teacher Ratio	14.5	15.8	15.6
Salary & Benefits as % of GF Expenditures	83.0%	83.8%	82.0%
Teacher Pay			
Avg Salary	\$45,686	\$46,620	\$46,897
Avg Extended	\$395	\$433	\$437
Avg Extra Duty	\$631	\$673	\$716
Years of Experience			
0 (New)	1.3%	1.4%	7.0%
1-5	21.3%	14.1%	16.8%
6-10	28.0%	35.2%	23.8%
11-20	25.3%	29.6%	33.6%
21-25	16.0%	14.1%	12.6%
26-30	4.0%	4.2%	5.6%
Over 30	4.0%	1.4%	0.0%
Retired	0.0%	0.0%	0.7%
Avg Years	12.6	12.7	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	15.5%	18.2%
Rank II	56.0%	53.5%	47.6%
Rank I	26.7%	31.0%	33.6%

Certified Salary Schedule

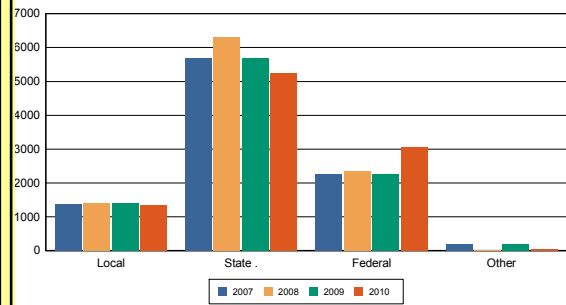
	2007	2008	2009	2010
Rank III				
0 Years	\$31,260	\$34,630	\$34,976	\$35,326
10 Years	39,866	43,329	43,762	44,200
20 Years	42,261	45,750	46,207	46,669
30 Years	42,261	45,750	46,207	46,669
Rank II				
0 Years	35,052	38,463	38,848	39,236
10 Years	43,657	47,161	47,633	48,109
20 Years	46,111	49,642	50,138	50,639
30 Years	46,111	49,642	50,138	50,639
Rank I				
0 Years	38,811	42,263	42,686	43,113
10 Years	47,531	51,077	51,588	52,104
20 Years	49,986	53,559	54,095	54,636
30 Years	49,986	53,559	54,095	54,636

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	52%	53%	51%	50%
Instructional Support	13%	12%	13%	13%
District Admin Support	3%	4%	4%	4%
School Admin Support	7%	6%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	13%	11%	8%
End-of-year Balance	\$1,555,069	\$1,292,517	\$1,095,124	\$827,267

2010 Tax Rates and Revenues

Real Estate Tax *	25.1
Tangible Tax *	28.7
Motor Vehicle *	52.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	44.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$283,087
SEEL Distribution	\$4,622,767
State Fiscal Stabilization Funds	\$454,388

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.9	51.1%	14.0	39.3%	15.9	30.2%	15.2	35.8%	1.9	1.8	1.2
Math	13.3	18.5%	14.3	11.2%	16.3	7.5%	17.1	14.7%	26	13	42
Reading	12.9	27.2%	14.3	21.3%	17.0	13.2%	17.2	26.3%	22	12	41
Science	15.0	6.5%	16.4	4.5%	17.3	9.4%	17.5	10.5%	19%	31%	5%
Composite	13.7		14.9		16.8		16.9				
Tested (#)	92		89		53		95				

2010 Kentucky Core Content Tests

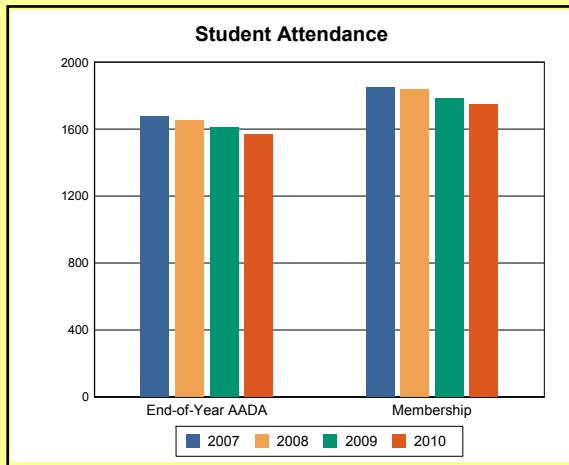


Superintendent
Jim Evans
242 Lee Avenue
Beattyville, KY 41311
Phone: 606-464-5000

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	9%	6%	12%	16%	21%	38%	9%	19%	36%	13%	10%	13%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	32%	38%	26%	33%	46%	22%	29%	48%	41%	57%	60%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	68%	62%	50%	58%	46%	16%	69%	52%	16%	46%	33%	27%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Leslie County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	6	6	6
EOY AADA *	1,679	1,654	1,613	1,569
Membership	1,851	1,836	1,782	1,745

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	0	1,069	1,069

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(69%)	(70%)	(68%)	(69%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	371 (20%)	368 (20%)	378 (21%)	366 (21%)
Membership				
Preschool	95 (5%)	86 (4%)	99 (5%)	107 (6%)
K-5	862 (44%)	851 (44%)	839 (45%)	824 (44%)
6-8	458 (24%)	446 (23%)	440 (23%)	404 (22%)
9-12	531 (27%)	539 (28%)	503 (27%)	517 (28%)
Ethnicity				
White	1,841 (99%)	1,823 (99%)	1,769 (99%)	1,733 (99%)
Black	7 -%	8 -%	8 -%	7 -%
Hispanic	3 -%	4 -%	4 -%	4 -%
Other	0 -%	1 -%	1 -%	1 -%
Attainment				
AFGR Grad Rate	-	(65%)	(70%)	(74%)
Grads 4 Years	-	115	103	106
Grads IEP	-	0	2	1
Grads PLUS	-	10	3	4
Certificates	-	0	1	0
Retentions	84	55	13	23
Dropout Rate	(5.3%)	(3.8%)	(1.3%)	(0.6%)
Dropouts	30	21	7	3
Discipline				
Expulsions	1	0	0	1
Suspensions	45	79	98	77

Staffing Data

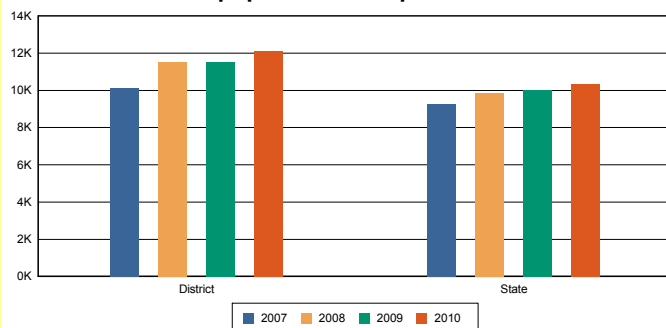
	2008	2009	2010
Classified Personnel	154 (49%)	162 (50%)	163 (51%)
Certified Personnel	159 (51%)	159 (50%)	160 (49%)
Number FTE Teachers	123	121	122
Pupil/Teacher Ratio	14.9	14.7	14.3
Salary & Benefits as % of GF Expenditures	78.2%	78.8%	79.1%
Teacher Pay			
Avg Salary	\$48,306	\$48,330	\$49,379
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$457	\$461	\$558
Years of Experience			
0 (New)	2.4%	4.1%	1.6%
1-5	17.1%	15.7%	17.2%
6-10	14.6%	14.1%	13.9%
11-20	39.8%	42.2%	41.0%
21-25	14.6%	12.4%	13.9%
26-30	7.3%	7.4%	8.2%
Over 30	4.1%	4.1%	4.1%
Retired	0.0%	0.0%	0.0%
Avg Years	14.7	14.3	14.9
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	11.4%	16.5%	12.3%
Rank II	31.7%	29.8%	33.6%
Rank I	56.1%	53.7%	54.1%

Certified Salary Schedule

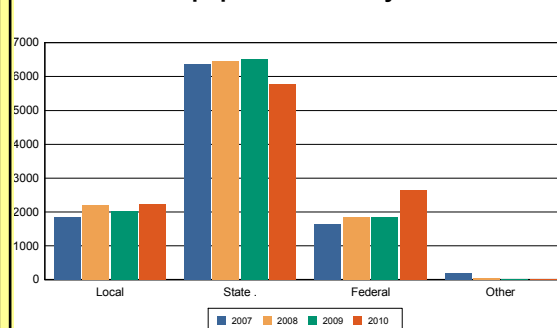
	2007	2008	2009	2010
Rank III				
0 Years	\$30,877	\$34,243	\$34,586	\$34,932
10 Years	39,710	43,172	43,603	44,040
20 Years	42,437	45,928	46,388	46,852
30 Years	43,711	47,216	47,688	48,165
Rank II				
0 Years	34,772	38,180	38,562	38,948
10 Years	43,607	47,111	47,582	48,058
20 Years	46,466	50,001	50,501	51,007
30 Years	47,860	51,410	51,924	52,444
Rank I				
0 Years	38,630	42,080	42,501	42,927
10 Years	47,578	51,125	51,636	52,153
20 Years	50,564	54,143	54,685	55,232
30 Years	52,082	55,677	56,234	56,797

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	56%	56%	53%
Instructional Support	11%	11%	10%	12%
District Admin Support	1%	2%	2%	2%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	10%	12%	10%
Transportation	8%	8%	7%	9%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	9%	7%	3%
End-of-year Balance	\$1,432,655	\$1,601,916	\$1,182,264	\$500,110

2010 Tax Rates and Revenues

Real Estate Tax *	38.7
Tangible Tax *	38.7
Motor Vehicle *	46.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$390,272
SEEL Distribution	\$7,478,819
State Fiscal Stabilization Funds	\$779,337

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	45.7%	14.1	42.0%	15.8	35.6%	15.5	27.0%
Math	14.1	25.4%	14.4	9.3%	16.9	9.6%	16.7	10.8%
Reading	13.8	39.1%	14.9	27.3%	17.7	23.0%	17.1	22.5%
Science	15.3	3.6%	16.3	5.3%	17.2	8.9%	17.0	9.9%
Composite	14.1		15.1		17.0		16.7	
Tested (#)	138		150		135		111	

AP Analysis

	2008	2009	2010
Avg Score	1.8	2.2	1.8
Number of Exams	21	13	5
Number of Students	18	11	5
% of Exams 3 or Above	19%	31%	0%

2010 Kentucky Core Content Tests

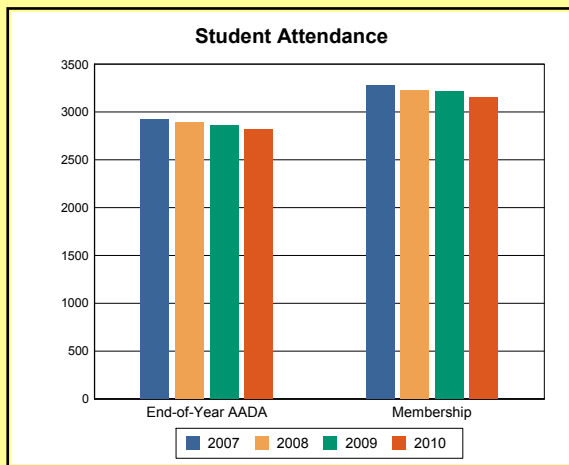


Superintendent
Larry Sparks
 108 Maple St
 Hyden, KY 41749
 Phone: 606-672-2397

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	1%	7%	12%	22%	1%	9%	8%	5%	8%	18%
	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
State	13%	21%	31%	20%	27%	37%	18%	32%	43%	48%	64%	57%
	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	85%	75%	68%	73%	61%	41%	81%	59%	49%	47%	28%	25%
	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
State												

Letcher County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	9	9	9
EOY AADA *	2,929	2,887	2,858	2,816
Membership	3,282	3,228	3,213	3,153

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,159	1,223

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(66%)	(67%)	(67%)	(69%)
LEP	2 -%	0 (0%)	1 -%	1 -%
Migrant	38 (1%)	29 (1%)	13 -%	9 -%
Exceptional Child	783 (24%)	785 (24%)	734 (23%)	683 (22%)
Membership				
Preschool	68 (2%)	42 (1%)	58 (2%)	70 (2%)
K-5	1,534 (46%)	1,530 (47%)	1,516 (46%)	1,511 (47%)
6-8	811 (24%)	780 (24%)	771 (24%)	753 (23%)
9-12	937 (28%)	918 (28%)	926 (28%)	887 (28%)
Ethnicity				
White	3,247 (99%)	3,197 (99%)	3,176 (99%)	3,113 (99%)
Black	10 -%	9 -%	9 -%	13 -%
Hispanic	5 -%	2 -%	3 -%	6 -%
Other	20 (1%)	20 (1%)	25 (1%)	21 (1%)
Attainment				
AFGR Grad Rate	-	(66%)	(69%)	(66%)
Grads 4 Years	-	193	198	170
Grads IEP	-	0	0	1
Grads PLUS	-	0	5	6
Certificates	-	4	12	4
Retentions	100	63	56	30
Dropout Rate	(1.5%)	(2.0%)	(1.4%)	(2.2%)
Dropouts	15	19	13	21
Discipline				
Expulsions	0	0	1	1
Suspensions	286	212	221	159

Staffing Data

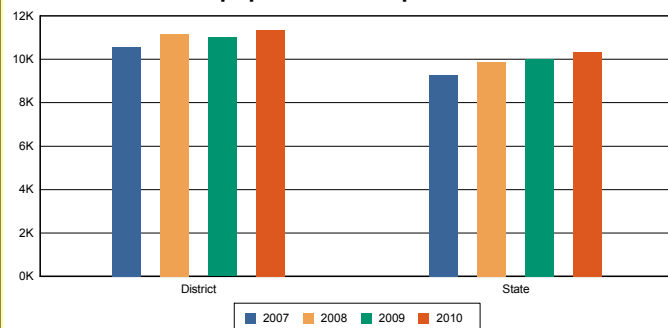
	2008	2009	2010
Classified Personnel	304 (53%)	284 (51%)	281 (50%)
Certified Personnel	271 (47%)	268 (49%)	280 (50%)
Number FTE Teachers	227	225	232
Pupil/Teacher Ratio	14.2	14.3	13.6
Salary & Benefits as % of GF Expenditures	83.9%	83.4%	82.8%
Teacher Pay			
Avg Salary	\$48,150	\$48,763	\$48,783
Avg Extended	\$307	\$308	\$179
Avg Extra Duty	\$692	\$792	\$782
Years of Experience			
0 (New)	3.1%	3.1%	5.1%
1-5	9.3%	9.8%	12.5%
6-10	24.7%	20.4%	16.4%
11-20	42.3%	43.1%	41.4%
21-25	11.5%	11.6%	13.4%
26-30	4.9%	6.2%	5.6%
Over 30	3.5%	5.3%	5.2%
Retired	0.9%	0.4%	0.4%
Avg Years	14.3	14.8	14.7
Rank			
Rank IV	0.0%	0.0%	0.4%
Rank III	12.3%	11.6%	14.5%
Rank II	55.5%	56.0%	54.8%
Rank I	31.3%	32.0%	29.8%

Certified Salary Schedule

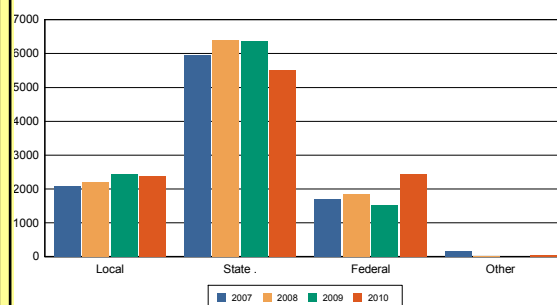
	2007	2008	2009	2010
Rank III				
0 Years	\$32,157	\$35,537	\$35,892	\$36,251
10 Years	40,885	44,359	44,803	45,251
20 Years	43,110	46,608	47,074	47,545
30 Years	43,110	46,608	47,074	47,545
Rank II				
0 Years	36,080	39,502	39,897	40,296
10 Years	44,805	48,322	48,805	49,293
20 Years	46,971	50,511	51,016	51,526
30 Years	46,971	50,511	51,016	51,526
Rank I				
0 Years	39,843	43,306	43,739	44,176
10 Years	48,742	52,301	52,824	53,352
20 Years	50,819	54,401	54,945	55,494
30 Years	50,819	54,401	54,945	55,494

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	58%	57%	57%
Instructional Support	13%	12%	11%	11%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	2%
Plant Operations	9%	9%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	5%	5%	6%	6%
Fund Balance Percent	5%	7%	10%	9%
End-of-year Balance	\$1,579,622	\$1,972,790	\$2,742,338	\$2,603,174

2010 Tax Rates and Revenues

Real Estate Tax *	39.6
Tangible Tax *	47.7
Motor Vehicle *	49.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$365,067
SEEL Distribution	\$13,765,234
State Fiscal Stabilization Funds	\$1,468,919

* Cents per \$100 of assessed property

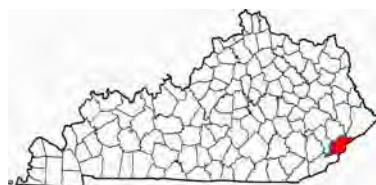
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	51.6%	14.7	48.2%	15.6	37.6%	16.4	39.9%
Math	15.5	38.2%	16.0	20.2%	16.6	9.8%	18.1	18.4%
Reading	14.2	40.0%	15.8	32.3%	17.8	28.3%	18.2	28.5%
Science	16.2	11.6%	17.5	13.6%	17.7	9.3%	18.8	13.3%
Composite	14.9		16.1		17.0		18.1	
Tested (#)	225		257		205		158	

AP Analysis

	2008	2009	2010
Avg Score	1.4	1.6	2.0
Number of Exams	69	50	35
Number of Students	48	37	25
% of Exams 3 or Above	3%	12%	29%

2010 Kentucky Core Content Tests

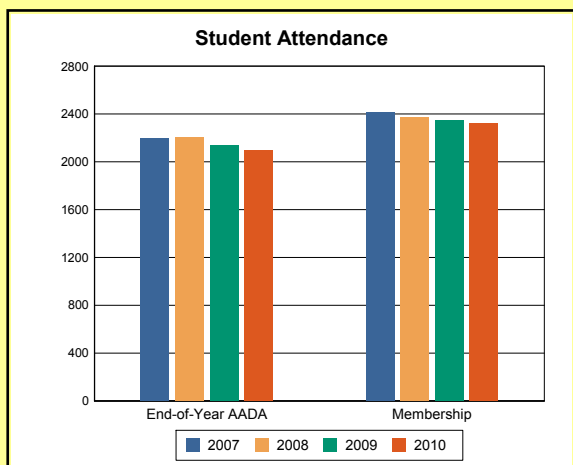


Superintendent
Anna Craft
 224 Parks Street
 Whitesburg, KY 41858
 Phone: 606-633-4455

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	3%	12%	8%	24%	4%	11%	18%	8%	5%	12%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	27%	26%	35%	21%	19%	38%	24%	29%	49%	47%	61%	52%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	66%	69%	62%	67%	73%	38%	72%	60%	33%	45%	34%	36%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Lewis County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,196	2,200	2,138	2,095
Membership	2,412	2,375	2,344	2,318

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,079	1,196

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(65%)	(67%)	(69%)	(71%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	12 -%	0 (0%)	9 -%	12 (1%)
Exceptional Child	328 (14%)	317 (13%)	272 (12%)	235 (10%)
Membership				
Preschool	44 (2%)	96 (4%)	65 (3%)	110 (5%)
K-5	1,137 (46%)	1,127 (46%)	1,098 (46%)	1,073 (44%)
6-8	580 (24%)	561 (23%)	549 (23%)	541 (22%)
9-12	695 (28%)	687 (28%)	696 (29%)	703 (29%)
Ethnicity				
White	2,386 (99%)	2,348 (99%)	2,307 (98%)	2,278 (98%)
Black	5 -%	6 -%	8 -%	7 -%
Hispanic	4 -%	3 -%	3 -%	6 -%
Other	17 (1%)	18 (1%)	26 (1%)	27 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(82%)	(83%)
Grads 4 Years	-	152	164	175
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	4	2	5
Retentions	33	24	32	19
Dropout Rate	(1.2%)	(1.0%)	(-%)	(0.7%)
Dropouts	9	7	3	5
Discipline				
Expulsions	0	0	0	0
Suspensions	348	403	306	210

Staffing Data

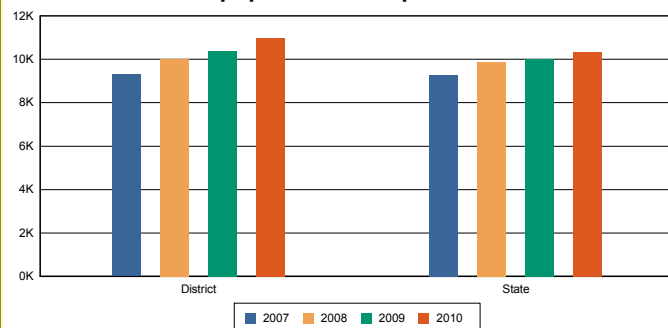
	2008	2009	2010
Classified Personnel	213 (52%)	211 (51%)	207 (51%)
Certified Personnel	195 (48%)	199 (49%)	198 (49%)
Number FTE Teachers	164	166	164
Pupil/Teacher Ratio	14.5	14.2	14.2
Salary & Benefits as % of GF Expenditures	76.5%	77.4%	71.4%
Teacher Pay			
Avg Salary	\$42,887	\$43,464	\$44,532
Avg Extended	\$416	\$434	\$386
Avg Extra Duty	\$487	\$508	\$598
Years of Experience			
0 (New)	3.7%	6.0%	0.6%
1-5	33.5%	32.0%	34.8%
6-10	23.2%	20.5%	20.8%
11-20	24.4%	24.2%	23.8%
21-25	9.8%	11.5%	13.5%
26-30	3.1%	3.6%	4.3%
Over 30	0.6%	0.6%	0.6%
Retired	1.8%	1.6%	1.6%
Avg Years	10.0	10.0	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.9%	27.2%	24.5%
Rank II	53.7%	54.9%	55.6%
Rank I	14.6%	16.3%	18.3%

Certified Salary Schedule

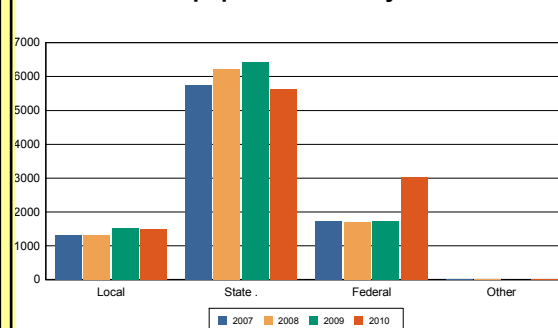
	2007	2008	2009	2010
Rank III				
0 Years	\$31,273	\$34,643	\$34,990	\$35,340
10 Years	36,149	39,572	39,968	40,368
20 Years	42,595	46,088	46,549	47,014
30 Years	48,335	51,890	52,408	52,932
Rank II				
0 Years	34,849	38,258	38,641	39,027
10 Years	39,896	43,359	43,793	44,231
20 Years	46,079	49,610	50,106	50,607
30 Years	49,177	52,741	53,268	53,801
Rank I				
0 Years	40,073	43,539	43,974	44,414
10 Years	42,745	46,240	46,702	47,169
20 Years	50,071	53,644	54,181	54,723
30 Years	53,223	56,831	57,400	57,974

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	58%	58%
Instructional Support	5%	5%	5%	6%
District Admin Support	2%	3%	3%	4%
School Admin Support	7%	6%	7%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6%	6%	9%	4%
End-of-year Balance	\$1,137,011	\$1,245,720	\$1,898,670	\$782,234

2010 Tax Rates and Revenues

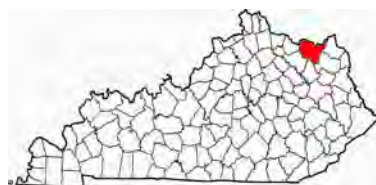
Real Estate Tax *	40.0
Tangible Tax *	40.0
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	2.5
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	38.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$237,688
SEEL Distribution	\$10,082,624
State Fiscal Stabilization Funds	\$1,067,986

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.1	46.8%	14.9	54.9%	16.2	36.6%	16.7	38.3%	Avg Score	1.8	3.7	3.0
Math	14.3	31.0%	16.5	23.4%	17.6	14.9%	17.6	15.6%	Number of Exams	20	3	9
Reading	14.0	39.8%	15.1	26.9%	16.8	23.0%	17.2	24.0%	Number of Students	15	3	5
Science	16.1	13.5%	17.3	10.9%	17.9	9.9%	18.6	13.2%	% of Exams 3 or Above	10%	100%	67%
Composite	14.5		16.1		17.2		17.6					
Tested (#)	171		175		161		167					

2010 Kentucky Core Content Tests

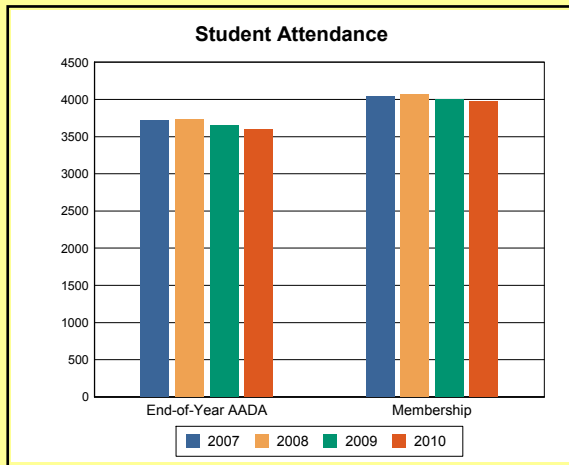


Superintendent
Maurice G Reeder Jr
 96 Plummers Ln
 Vanceburg, KY 41179
 Phone: 606-796-2811

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	10%	6%	11%	12%	20%	4%	15%	15%	6%	9%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
Apprentice	District	21%	32%	35%	17%	30%	37%	21%	33%	39%	42%	61%	64%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Proficient/ Distinguished	District	73%	58%	59%	72%	58%	43%	75%	52%	46%	52%	30%	29%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Lincoln County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	9	9	9	9
EOY AADA *	3,722	3,729	3,653	3,601
Membership	4,043	4,072	4,005	3,979

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	165	0	1,073	1,100

Staffing Data

	2008	2009	2010
Classified Personnel	417 (54%)	413 (54%)	360 (51%)
Certified Personnel	358 (46%)	348 (46%)	342 (49%)
Number FTE Teachers	289	280	277
Pupil/Teacher Ratio	14.1	14.3	14.3
Salary & Benefits as % of GF Expenditures	82.2%	85.8%	83.8%
Teacher Pay			
Avg Salary	\$44,029	\$45,025	\$45,758
Avg Extended	\$198	\$210	\$207
Avg Extra Duty	\$478	\$564	\$538
Years of Experience			
0 (New)	5.9%	4.3%	3.2%
1-5	28.1%	27.2%	29.4%
6-10	26.3%	24.3%	21.3%
11-20	23.9%	28.8%	30.5%
21-25	6.6%	5.4%	7.2%
26-30	5.9%	6.8%	5.8%
Over 30	2.8%	2.9%	2.2%
Retired	0.6%	0.4%	0.5%
Avg Years	10.5	11.0	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	20.4%	20.4%
Rank II	52.2%	51.0%	51.4%
Rank I	24.9%	28.3%	27.8%

Demographic Profile

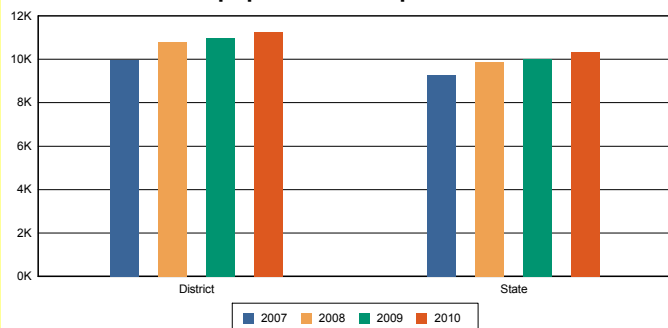
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(55%)	(56%)	(59%)	(65%)
LEP	20 (-%)	31 (1%)	20 (-%)	17 (-%)
Migrant	44 (1%)	37 (1%)	32 (1%)	24 (1%)
Exceptional Child	835 (21%)	806 (20%)	750 (19%)	709 (18%)
Membership				
Preschool	115 (3%)	129 (3%)	90 (2%)	94 (2%)
K-5	1,926 (47%)	1,967 (47%)	1,923 (47%)	1,867 (46%)
6-8	942 (23%)	955 (23%)	924 (23%)	950 (23%)
9-12	1,135 (28%)	1,150 (27%)	1,157 (28%)	1,162 (29%)
Ethnicity				
White	3,840 (95%)	3,861 (95%)	3,776 (94%)	3,757 (94%)
Black	102 (3%)	100 (2%)	114 (3%)	95 (2%)
Hispanic	43 (1%)	51 (1%)	53 (1%)	50 (1%)
Other	58 (1%)	60 (1%)	62 (2%)	77 (2%)
Attainment				
AFGR Grad Rate	-	(77%)	(77%)	(76%)
Grads 4 Years	-	247	252	243
Grads IEP	-	2	3	0
Grads PLUS	-	28	19	24
Certificates	-	0	1	5
Retentions	37	93	112	58
Dropout Rate	(2.0%)	(1.4%)	(2.0%)	(1.9%)
Dropouts	24	17	24	23
Discipline				
Expulsions	0	1	1	0
Suspensions	430	372	412	220

Certified Salary Schedule

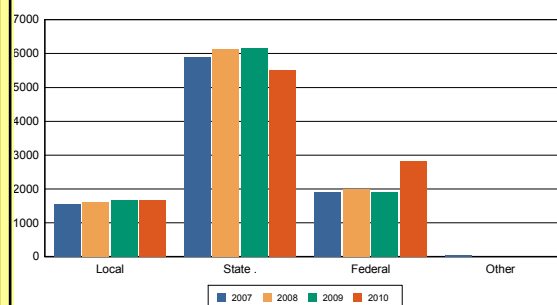
	2007	2008	2009	2010
Rank III				
0 Years	\$31,180	\$34,550	\$34,896	\$35,244
10 Years	39,575	43,035	43,465	43,900
20 Years	41,758	45,242	45,694	46,151
30 Years	43,126	46,625	47,091	47,562
Rank II				
0 Years	34,685	38,092	38,473	38,858
10 Years	43,426	46,928	47,397	47,871
20 Years	45,613	49,139	49,630	50,127
30 Years	47,093	50,635	51,141	51,653
Rank I				
0 Years	38,498	41,947	42,366	42,790
10 Years	47,266	50,809	51,317	51,830
20 Years	49,449	53,016	53,546	54,082
30 Years	51,059	54,643	55,189	55,741

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	64%	64%	65%
Instructional Support	9%	9%	9%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	1%	2%
Plant Operations	8%	8%	7%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	14%	14%	12%
End-of-year Balance	\$5,911,849	\$5,072,612	\$5,152,835	\$4,306,914

2010 Tax Rates and Revenues

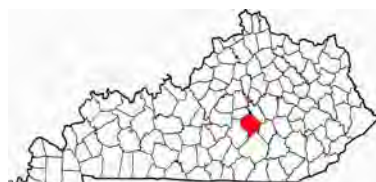
Real Estate Tax *	39.4
Tangible Tax *	39.4
Motor Vehicle *	54.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$267,747
SEEL Distribution	\$17,489,626
State Fiscal Stabilization Funds	\$1,834,752

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.4	64.9%	15.4	59.9%	16.2	35.9%	17.3	44.0%	2.1	2.6	1.9
Math	15.5	42.5%	15.8	16.7%	17.3	14.3%	17.3	11.3%	40	18	20
Reading	14.3	45.5%	15.5	34.7%	17.9	26.7%	18.4	29.4%	21	14	16
Science	16.2	13.7%	16.9	8.5%	17.4	7.3%	17.2	11.3%	33%	50%	25%
Composite	15.2		16.0		17.3		17.7				
Tested (#)	299		317		273		248				

2010 Kentucky Core Content Tests

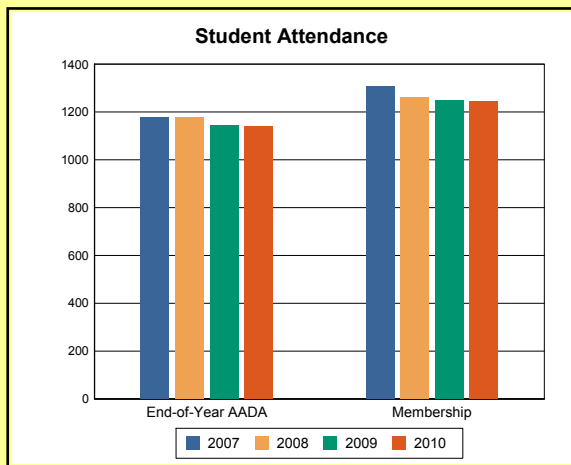


Superintendent
Karen Hatter
 305 Danville Ave
 Stanford, KY 40484
 Phone: 606-365-2124

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	9%	8%	10%	34%	5%	6%	26%	5%	5%	9%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	22%	41%	20%	23%	37%	25%	29%	45%	29%	45%	65%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	73%	50%	72%	67%	29%	70%	65%	29%	66%	50%	26%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Livingston County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,180	1,178	1,143	1,138
Membership	1,306	1,262	1,249	1,246

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	171	0	1,083	1,129

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(47%)	(47%)	(54%)	(54%)
LEP	17 (1%)	13 (1%)	14 (1%)	15 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	216 (17%)	213 (17%)	193 (15%)	171 (14%)
Membership				
Preschool	44 (3%)	38 (3%)	54 (4%)	52 (4%)
K-5	552 (41%)	556 (43%)	561 (43%)	561 (43%)
6-8	321 (24%)	305 (23%)	291 (22%)	289 (22%)
9-12	433 (32%)	401 (31%)	397 (30%)	396 (31%)
Ethnicity				
White	1,275 (98%)	1,222 (97%)	1,209 (97%)	1,198 (96%)
Black	3 -%	4 -%	5 -%	5 -%
Hispanic	13 (1%)	18 (1%)	22 (2%)	22 (2%)
Other	15 (1%)	18 (1%)	13 (1%)	21 (2%)
Attainment				
AFGR Grad Rate	-	(72%)	(88%)	(83%)
Grads 4 Years	-	94	120	95
Grads IEP	-	0	1	0
Grads PLUS	-	0	1	0
Certificates	-	0	1	3
Retentions	17	9	14	23
Dropout Rate	(1.1%)	(1.6%)	(1.4%)	(0.7%)
Dropouts	5	7	6	3
Discipline				
Expulsions	0	0	0	2
Suspensions	163	152	125	208

Staffing Data

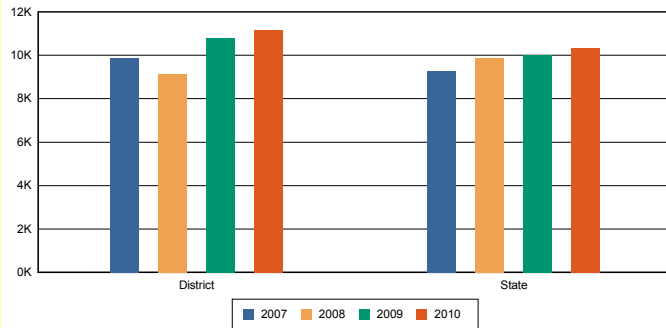
	2008	2009	2010
Classified Personnel	121 (51%)	119 (51%)	123 (51%)
Certified Personnel	116 (49%)	114 (49%)	116 (49%)
Number FTE Teachers	94	93	93
Pupil/Teacher Ratio	13.5	13.5	13.4
Salary & Benefits as % of GF Expenditures	78.8%	80.2%	78.9%
Teacher Pay			
Avg Salary	\$45,164	\$45,958	\$46,423
Avg Extended	\$358	\$348	\$247
Avg Extra Duty	\$447	\$364	\$354
Years of Experience			
0 (New)	1.1%	1.1%	4.3%
1-5	24.6%	26.0%	18.3%
6-10	25.2%	21.6%	26.3%
11-20	29.9%	34.6%	34.4%
21-25	10.7%	7.6%	5.4%
26-30	6.4%	7.6%	8.6%
Over 30	1.1%	1.1%	2.2%
Retired	1.1%	0.5%	0.5%
Avg Years	11.6	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	20.5%	21.5%
Rank II	53.4%	56.2%	52.2%
Rank I	21.4%	22.7%	25.8%

Certified Salary Schedule

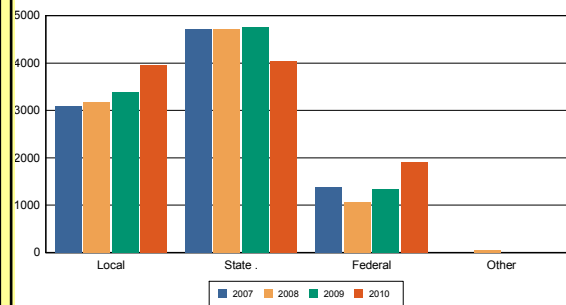
	2007	2008	2009	2010
Rank III				
0 Years	\$31,293	\$34,664	\$35,011	\$35,361
10 Years	40,117	43,583	44,019	44,459
20 Years	42,369	45,859	46,318	46,781
30 Years	42,369	45,859	46,318	46,781
Rank II				
0 Years	35,180	38,593	38,979	39,369
10 Years	44,110	47,619	48,095	48,576
20 Years	46,388	49,922	50,421	50,925
30 Years	46,388	49,922	50,421	50,925
Rank I				
0 Years	39,034	42,488	42,913	43,342
10 Years	48,114	51,667	52,184	52,706
20 Years	50,380	53,957	54,497	55,042
30 Years	50,380	53,957	54,497	55,042

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	61%	64%	63%
Instructional Support	5%	5%	6%	6%
District Admin Support	3%	6%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	7%	8%	6%	7%
Food Services	5%	5%	6%	5%
Fund Balance Percent	25%	21%	17%	11%
End-of-year Balance	\$2,754,347	\$2,433,642	\$1,896,896	\$1,305,581

2010 Tax Rates and Revenues

Real Estate Tax *	37.5
Tangible Tax *	37.5
Motor Vehicle *	37.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	40.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$554,454
SEEL Distribution	\$3,814,521
State Fiscal Stabilization Funds	\$413,498

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.1	60.7%	15.5	59.4%	17.8	50.6%	16.6	38.6%	1.3	1.6	1.8
Math	15.1	42.7%	16.1	15.8%	18.0	18.2%	17.3	10.8%	28	17	14
Reading	14.4	44.9%	16.4	38.6%	19.2	37.7%	18.3	32.5%	28	15	12
Science	15.7	11.2%	17.6	10.9%	17.9	7.8%	17.7	8.4%	7%	24%	21%
Composite	14.9		16.5		18.4		17.6				
Tested (#)	89		101		77		83				

2010 Kentucky Core Content Tests

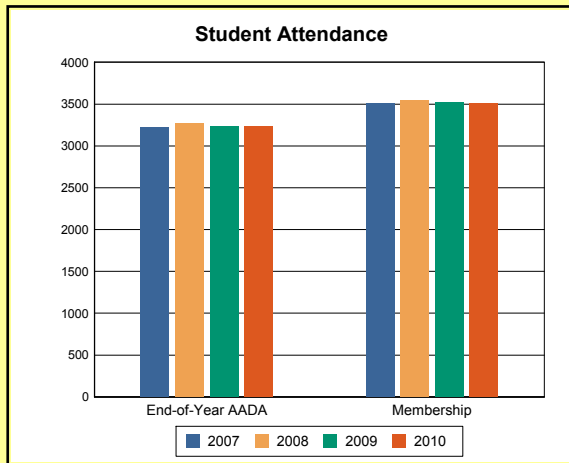


Superintendent
Darryl Chittenden
 127 East Adair Street
 Smithland, KY 42081
 Phone: 270-928-2111

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	8%	7%	4%	13%	23%	3%	24%	16%	5%	7%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	31%	33%	22%	25%	45%	24%	38%	59%	58%	60%	66%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	61%	60%	74%	62%	32%	73%	38%	25%	37%	33%	29%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Logan County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	3,222	3,274	3,234	3,232
Membership	3,510	3,540	3,522	3,501

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	138	38	1,101	1,142

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(47%)	(48%)	(49%)	(54%)
LEP	31 (1%)	19 (1%)	17 -%	20 (1%)
Migrant	32 (1%)	25 (1%)	27 (1%)	39 (1%)
Exceptional Child	539 (15%)	525 (15%)	485 (14%)	482 (14%)
Membership				
Preschool	176 (5%)	213 (6%)	207 (6%)	210 (6%)
K-5	1,630 (44%)	1,620 (43%)	1,617 (43%)	1,559 (42%)
6-8	863 (23%)	839 (22%)	822 (22%)	841 (23%)
9-12	1,009 (27%)	1,081 (29%)	1,083 (29%)	1,100 (30%)
Ethnicity				
White	3,349 (95%)	3,380 (95%)	3,380 (96%)	3,328 (95%)
Black	113 (3%)	107 (3%)	102 (3%)	118 (3%)
Hispanic	28 (1%)	28 (1%)	23 (1%)	32 (1%)
Other	20 (1%)	25 (1%)	17 -%	23 (1%)
Attainment				
AFGR Grad Rate	-	(89%)	(88%)	(89%)
Grads 4 Years	-	254	236	249
Grads IEP	-	0	0	0
Grads PLUS	-	4	0	0
Certificates	-	2	4	2
Retentions	19	14	14	23
Dropout Rate	(1.3%)	(1.6%)	(1.4%)	(0.5%)
Dropouts	13	17	15	6
Discipline				
Expulsions	0	0	0	0
Suspensions	83	109	120	93

Staffing Data

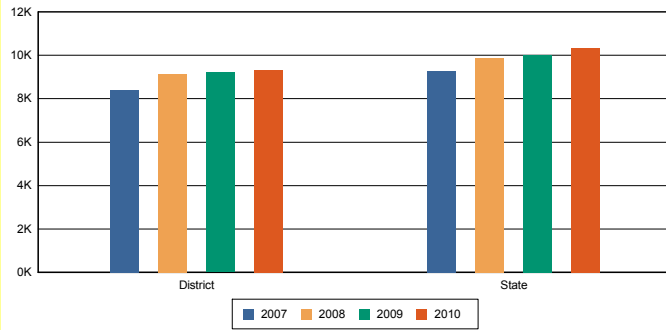
	2008	2009	2010
Classified Personnel	269 (49%)	282 (50%)	285 (51%)
Certified Personnel	286 (51%)	284 (50%)	278 (49%)
Number FTE Teachers	242	244	240
Pupil/Teacher Ratio	14.6	14.4	14.6
Salary & Benefits as % of GF Expenditures	79.9%	81.4%	77.3%
Teacher Pay			
Avg Salary	\$44,018	\$44,071	\$44,973
Avg Extended	\$408	\$414	\$439
Avg Extra Duty	\$333	\$360	\$376
Years of Experience			
0 (New)	10.1%	6.8%	5.0%
1-5	31.2%	31.6%	32.7%
6-10	13.7%	15.8%	16.5%
11-20	24.7%	25.5%	27.3%
21-25	8.7%	9.7%	8.6%
26-30	9.1%	7.8%	6.3%
Over 30	1.7%	1.6%	2.5%
Retired	0.8%	1.2%	1.2%
Avg Years	10.9	10.7	11.0
Rank			
Rank IV	0.4%	0.4%	0.0%
Rank III	32.0%	34.6%	33.5%
Rank II	45.0%	45.6%	46.8%
Rank I	21.7%	18.1%	18.4%

Certified Salary Schedule

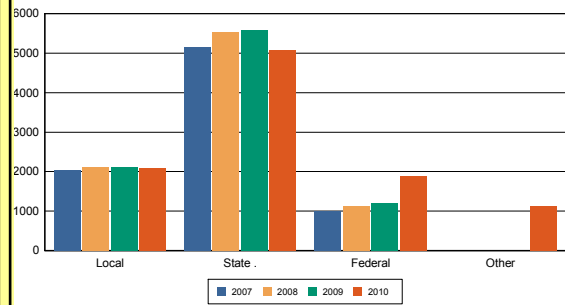
	2007	2008	2009	2010
Rank III				
0 Years	\$31,260	\$34,630	\$35,000	\$35,500
10 Years	38,920	42,375	42,800	43,250
20 Years	42,640	46,135	46,600	47,070
30 Years	44,485	48,000	48,480	48,975
Rank II				
0 Years	34,235	37,640	38,020	38,500
10 Years	42,860	46,360	46,825	47,300
20 Years	46,445	49,980	50,480	51,000
30 Years	48,315	51,870	52,390	52,925
Rank I				
0 Years	38,060	41,505	41,925	42,400
10 Years	46,740	50,280	50,785	51,300
20 Years	50,355	53,935	54,475	55,100
30 Years	52,220	55,900	56,460	57,100

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	63%	63%	63%
Instructional Support	7%	7%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	9%
Transportation	6%	7%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	33%	32%	36%	32%
End-of-year Balance	\$8,410,867	\$8,942,622	\$9,841,581	\$10,189,006

2010 Tax Rates and Revenues

Real Estate Tax *	36.7
Tangible Tax *	36.7
Motor Vehicle *	46.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$308,422
SEEL Distribution	\$13,588,969
State Fiscal Stabilization Funds	\$1,394,336

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.2	69.2%	16.4	65.9%	17.5	48.0%	18.0	50.2%	1.8	2.1	1.6
Math	15.8	44.1%	16.5	25.3%	18.2	21.2%	17.9	18.2%	19	24	102
Reading	15.4	54.8%	16.6	45.3%	18.5	31.5%	18.8	34.6%	15	23	71
Science	17.0	16.7%	17.6	17.2%	18.9	12.8%	18.7	15.6%	16%	33%	13%
Composite	16.0		16.9		18.3		18.5				
Tested (#)	263		296		273		231				

2010 Kentucky Core Content Tests

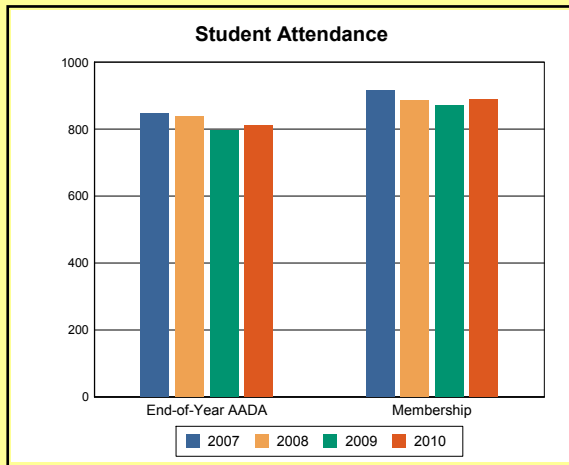


Superintendent
Marshall Kemp
2222 Bowling Green Rd
Russellville, KY 42276
Phone: 270-726-2436

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	4%	4%	4%	7%	17%	4%	6%	12%	3%	1%	12%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	19%	26%	17%	21%	38%	17%	26%	32%	28%	39%	64%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	77%	70%	79%	72%	45%	79%	68%	56%	69%	60%	24%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Ludlow Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	2	2	2
EOY AADA *	848	837	797	810
Membership	915	887	871	889

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,121

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(50%)	(54%)	(55%)	(62%)
LEP	0 (0%)	1 -%	1 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	143 (16%)	142 (16%)	140 (16%)	156 (18%)
Membership				
Preschool	22 (2%)	14 (2%)	24 (3%)	33 (4%)
K-5	381 (41%)	355 (39%)	355 (40%)	359 (39%)
6-8	241 (26%)	247 (27%)	215 (24%)	228 (25%)
9-12	293 (31%)	285 (32%)	301 (34%)	302 (33%)
Ethnicity				
White	895 (98%)	866 (98%)	844 (97%)	863 (97%)
Black	4 -%	2 -%	6 (1%)	4 -%
Hispanic	5 (1%)	6 (1%)	5 (1%)	8 (1%)
Other	11 (1%)	13 (1%)	16 (2%)	14 (2%)
Attainment				
AFGR Grad Rate	-	(83%)	(93%)	(95%)
Grads 4 Years	-	62	78	73
Grads IEP	-	0	0	0
Grads PLUS	-	2	3	1
Certificates	-	0	0	1
Retentions	8	7	4	4
Dropout Rate	(-%)	(2.0%)	(1.7%)	(2.0%)
Dropouts	1	6	5	6
Discipline				
Expulsions	0	0	0	2
Suspensions	101	83	90	92

Staffing Data

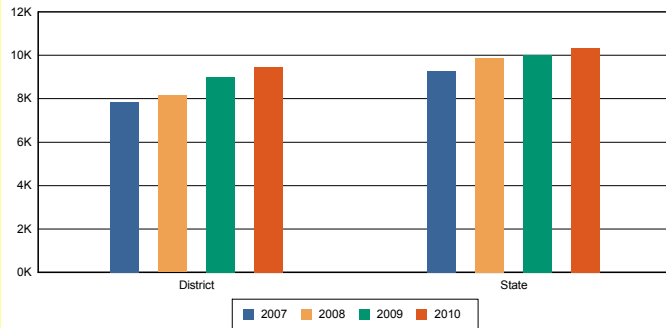
	2008	2009	2010
Classified Personnel	33 (34%)	38 (36%)	36 (35%)
Certified Personnel	64 (66%)	67 (64%)	68 (65%)
Number FTE Teachers	54	55	58
Pupil/Teacher Ratio	16.4	15.8	15.3
Salary & Benefits as % of GF Expenditures	84.6%	82.2%	82.8%
Teacher Pay			
Avg Salary	\$51,724	\$51,769	\$52,198
Avg Extended	\$312	\$312	\$317
Avg Extra Duty	\$1,169	\$227	\$216
Years of Experience			
0 (New)	1.9%	9.1%	1.7%
1-5	22.2%	14.6%	22.9%
6-10	22.2%	20.0%	19.0%
11-20	20.4%	23.6%	22.4%
21-25	13.0%	9.1%	12.1%
26-30	14.8%	18.2%	12.1%
Over 30	5.6%	5.5%	8.6%
Retired	0.0%	0.0%	1.2%
Avg Years	14.8	14.5	14.5
Rank			
Rank IV	0.0%	1.8%	0.0%
Rank III	14.8%	16.4%	19.4%
Rank II	55.6%	52.7%	51.8%
Rank I	29.6%	29.1%	27.6%

Certified Salary Schedule

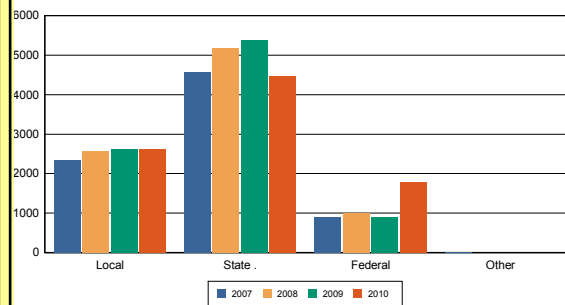
	2007	2008	2009	2010
Rank III				
0 Years	\$33,317	\$36,710	\$37,077	\$37,448
10 Years	42,469	45,961	46,421	46,885
20 Years	49,216	52,781	53,309	53,842
30 Years	50,824	54,406	54,950	55,499
Rank II				
0 Years	35,262	38,676	39,063	39,454
10 Years	45,681	49,207	49,699	50,196
20 Years	51,210	54,796	55,344	55,897
30 Years	54,110	57,727	58,304	58,887
Rank I				
0 Years	40,343	43,812	44,250	44,692
10 Years	52,253	55,850	56,408	56,972
20 Years	58,487	62,152	62,774	63,402
30 Years	61,767	65,467	66,122	66,783

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	65%	61%	62%
Instructional Support	8%	8%	9%	9%
District Admin Support	5%	5%	7%	7%
School Admin Support	7%	5%	6%	6%
Business Support	1%	1%	2%	2%
Plant Operations	7%	9%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	5%
Fund Balance Percent	10%	19%	21%	18%
End-of-year Balance	\$620,588	\$1,283,408	\$1,438,884	\$1,318,109

2010 Tax Rates and Revenues

Real Estate Tax *	64.8
Tangible Tax *	64.8
Motor Vehicle *	74.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$303,117
SEEK Distribution	\$3,176,773
State Fiscal Stabilization Funds	\$338,834

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.2	52.4%	15.7	55.4%	16.7	38.5%	20.1	63.1%	Avg Score	1.9	1.8	1.7
Math	14.1	19.5%	16.3	15.7%	18.2	21.5%	20.2	36.9%	Number of Exams	59	75	63
Reading	13.6	37.8%	16.0	34.9%	19.0	36.9%	21.4	46.2%	Number of Students	43	43	38
Science	15.8	7.3%	17.6	6.0%	19.7	18.5%	21.1	35.4%	% of Exams 3 or Above	27%	19%	21%
Composite	14.3		16.5		18.5		20.9					
Tested (#)	82		83		65		65					

2010 Kentucky Core Content Tests

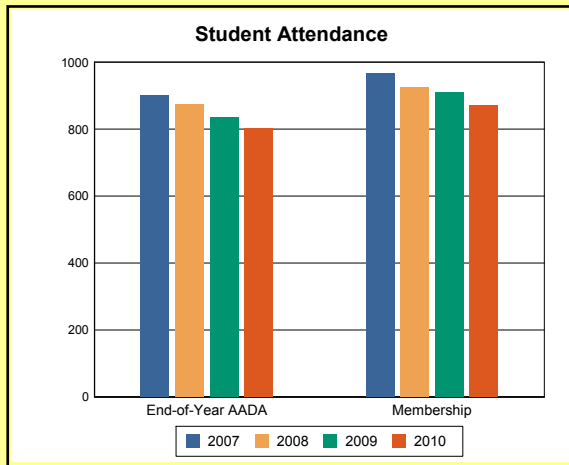


Superintendent
Mike Borchers
525 Elm St
Ludlow, KY 41016
Phone: 859-261-8210

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	7%	3%	1%	10%	18%	24%	1%	10%	10%	5%	8%	0%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	27%	32%	21%	18%	28%	35%	29%	34%	29%	51%	58%	58%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	66%	65%	78%	72%	54%	41%	70%	56%	61%	44%	34%	42%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Lyon County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	902	874	836	803
Membership	965	926	909	870

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	1	1,104	1,163

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(40%)	(43%)	(44%)	(46%)
LEP	5 (1%)	6 (1%)	7 (1%)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	132 (14%)	132 (14%)	115 (13%)	108 (12%)
Membership				
Preschool	26 (3%)	18 (2%)	32 (3%)	35 (4%)
K-5	401 (40%)	393 (42%)	384 (41%)	375 (41%)
6-8	226 (23%)	206 (22%)	202 (21%)	192 (21%)
9-12	338 (34%)	327 (35%)	323 (34%)	303 (33%)
Ethnicity				
White	911 (94%)	869 (94%)	847 (93%)	804 (92%)
Black	39 (4%)	36 (4%)	38 (4%)	35 (4%)
Hispanic	5 (1%)	8 (1%)	11 (1%)	9 (1%)
Other	10 (1%)	13 (1%)	13 (1%)	22 (3%)
Attainment				
AFGR Grad Rate	-	(88%)	(86%)	(91%)
Grads 4 Years	-	76	85	83
Grads IEP	-	1	0	0
Grads PLUS	-	0	2	0
Certificates	-	0	1	0
Retentions	6	7	6	3
Dropout Rate	(-%)	(0.6%)	(0.6%)	(0.7%)
Dropouts	1	2	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	41	150	11	34

Staffing Data

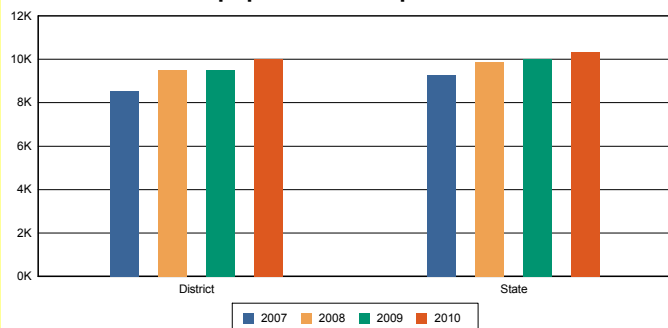
	2008	2009	2010
Classified Personnel	75 (50%)	72 (50%)	68 (48%)
Certified Personnel	76 (50%)	73 (50%)	72 (52%)
Number FTE Teachers	64	61	60
Pupil/Teacher Ratio	14.5	14.8	14.6
Salary & Benefits as % of GF Expenditures	79.7%	81.2%	81.3%
Teacher Pay			
Avg Salary	\$44,111	\$45,086	\$46,771
Avg Extended	\$281	\$293	\$308
Avg Extra Duty	\$400	\$423	\$448
Years of Experience			
0 (New)	3.1%	2.4%	0.0%
1-5	29.8%	19.5%	15.9%
6-10	27.4%	37.0%	34.7%
11-20	18.8%	19.5%	29.0%
21-25	14.5%	15.0%	12.1%
26-30	4.7%	3.3%	5.0%
Over 30	1.6%	3.3%	3.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.8	12.9
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	29.0%	27.3%	21.3%
Rank II	58.5%	55.7%	59.8%
Rank I	12.5%	16.3%	18.9%

Certified Salary Schedule

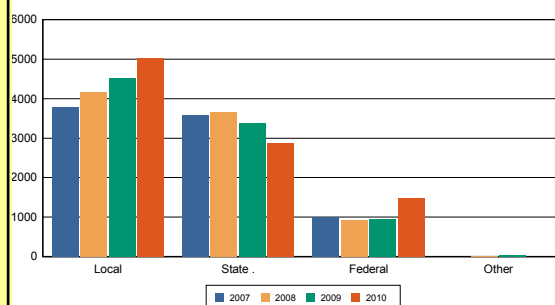
	2007	2008	2009	2010
Rank III				
0 Years	\$31,449	\$34,821	\$35,169	\$35,521
10 Years	40,330	43,798	44,236	44,679
20 Years	42,539	46,031	46,491	46,956
30 Years	42,539	46,031	46,491	46,956
Rank II				
0 Years	35,361	38,776	39,164	39,556
10 Years	44,237	47,748	48,225	48,708
20 Years	46,489	50,024	50,524	51,030
30 Years	46,489	50,024	50,524	51,030
Rank I				
0 Years	39,240	42,697	43,124	43,556
10 Years	48,217	51,771	52,289	52,812
20 Years	50,490	54,068	54,609	55,156
30 Years	50,490	54,068	54,609	55,156

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	58%	59%	60%
Instructional Support	11%	10%	10%	10%
District Admin Support	3%	5%	5%	5%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	5%
Fund Balance Percent	13%	10%	11%	11%
End-of-year Balance	\$931,101	\$804,293	\$828,496	\$814,940

2010 Tax Rates and Revenues

Real Estate Tax *	39.8
Tangible Tax *	39.8
Motor Vehicle *	39.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	46.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$795,532
SEEK Distribution	\$1,917,543
State Fiscal Stabilization Funds	\$220,911

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	16.0	72.6%	17.1	66.2%	19.2	50.7%	19.1	63.0%	Avg Score	1.5	1.7	1.6
Math	15.9	46.8%	15.7	15.6%	17.9	16.0%	17.7	13.7%	Number of Exams	73	92	53
Reading	15.3	54.8%	16.8	45.5%	19.8	41.3%	20.2	43.8%	Number of Students	46	54	43
Science	16.7	17.7%	17.9	22.1%	20.0	25.3%	20.5	23.3%	% of Exams 3 or Above	12%	21%	13%
Composite	16.1		17.0		19.4		19.5					
Tested (#)	62		77		75		73					

2010 Kentucky Core Content Tests



Superintendent

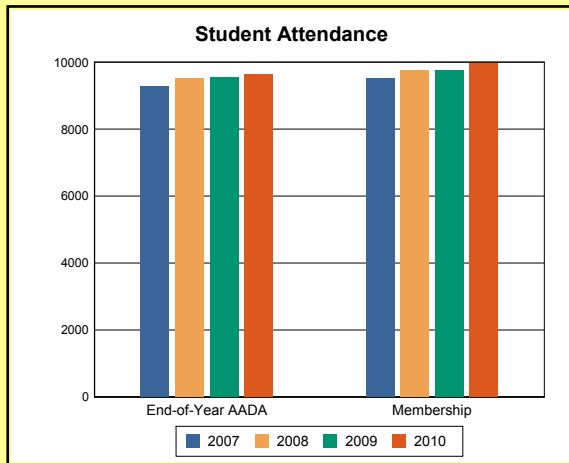
Quin Sutton
217 Jenkins Rd
Eddyville, KY 42038
Phone: 270-388-9715

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	7%	6%	9%	15%	3%	6%	12%	3%	7%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	14%	18%	18%	22%	19%	40%	11%	28%	25%	48%	47%	68%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	77%	75%	72%	72%	45%	86%	66%	63%	49%	46%	25%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Madison County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	18	18	18	19
EOY AADA *	9,279	9,521	9,543	9,634
Membership	9,508	9,755	9,754	9,978

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,062	1,239

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(47%)	(48%)	(51%)	(52%)
LEP	64 (1%)	79 (1%)	97 (1%)	162 (2%)
Migrant	153 (2%)	84 (1%)	93 (1%)	100 (1%)
Exceptional Child	1,785 (19%)	1,820 (19%)	1,732 (18%)	1,698 (17%)
Membership				
Preschool	322 (3%)	340 (3%)	317 (3%)	344 (3%)
K-5	4,752 (49%)	4,916 (49%)	4,901 (49%)	4,994 (48%)
6-8	2,060 (21%)	2,105 (21%)	2,160 (21%)	2,262 (22%)
9-12	2,619 (27%)	2,734 (27%)	2,692 (27%)	2,722 (26%)
Ethnicity				
White	8,568 (90%)	8,734 (90%)	8,736 (90%)	8,935 (90%)
Black	550 (6%)	559 (6%)	554 (6%)	528 (5%)
Hispanic	153 (2%)	183 (2%)	172 (2%)	190 (2%)
Other	237 (2%)	279 (3%)	292 (3%)	325 (3%)
Attainment				
AFGR Grad Rate	-	(80%)	(75%)	(79%)
Grads 4 Years	-	613	625	658
Grads IEP	-	0	0	1
Grads PLUS	-	11	1	20
Certificates	-	0	24	18
Retentions	260	154	264	84
Dropout Rate	(2.1%)	(2.1%)	(2.5%)	(2.5%)
Dropouts	61	64	76	74
Discipline				
Expulsions	1	1	0	1
Suspensions	1,065	979	638	696

Staffing Data

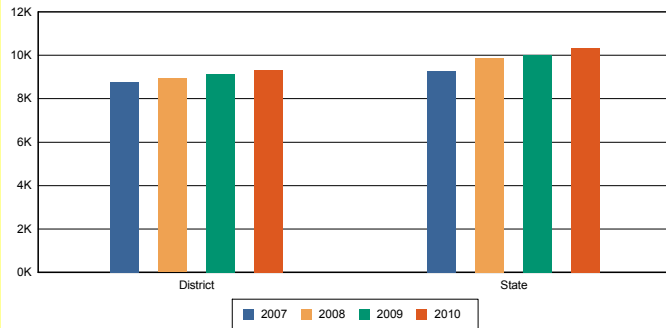
	2008	2009	2010
Classified Personnel	643 (45%)	641 (45%)	647 (45%)
Certified Personnel	774 (55%)	794 (55%)	788 (55%)
Number FTE Teachers	646	668	660
Pupil/Teacher Ratio	15.1	14.6	15.1
Salary & Benefits as % of GF Expenditures	80.7%	80.6%	79.9%
Teacher Pay			
Avg Salary	\$46,018	\$46,537	\$47,663
Avg Extended	\$655	\$635	\$654
Avg Extra Duty	\$547	\$578	\$675
Years of Experience			
0 (New)	3.9%	4.4%	4.3%
1-5	27.1%	28.5%	24.9%
6-10	25.4%	22.9%	23.8%
11-20	26.3%	27.8%	30.5%
21-25	9.8%	8.4%	9.1%
26-30	5.3%	5.8%	5.3%
Over 30	2.2%	2.1%	2.1%
Retired	0.1%	0.0%	0.0%
Avg Years	11.1	11.1	11.6
Rank			
Rank IV	0.3%	0.0%	0.3%
Rank III	20.8%	20.1%	18.6%
Rank II	53.5%	54.4%	53.5%
Rank I	25.3%	25.5%	27.6%

Certified Salary Schedule

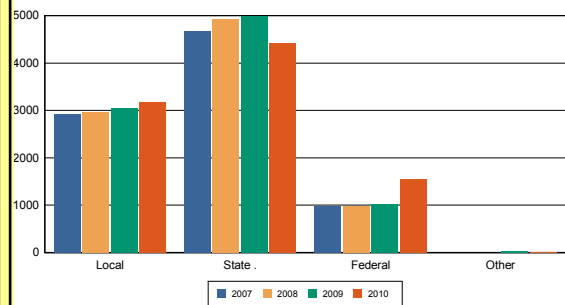
	2007	2008	2009	2010
Rank III				
0 Years	\$31,767	\$35,143	\$35,495	\$35,850
10 Years	40,723	44,196	44,638	45,085
20 Years	44,209	47,720	48,198	48,680
30 Years	44,738	48,255	48,738	49,226
Rank II				
0 Years	35,629	39,047	39,438	39,833
10 Years	44,738	48,255	48,738	49,226
20 Years	48,321	51,876	52,395	52,919
30 Years	48,862	52,423	52,948	53,478
Rank I				
0 Years	39,496	42,956	43,386	43,820
10 Years	48,839	52,400	52,924	53,454
20 Years	52,425	56,025	56,586	57,152
30 Years	52,964	56,570	57,136	57,708

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	64%	64%
Instructional Support	11%	10%	11%	10%
District Admin Support	2%	2%	1%	2%
School Admin Support	3%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	7%	9%	10%	11%
End-of-year Balance	\$5,947,254	\$7,458,969	\$8,545,914	\$9,316,813

2010 Tax Rates and Revenues

Real Estate Tax *	54.0
Tangible Tax *	59.1
Motor Vehicle *	55.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$461,126
SEEL Distribution	\$35,717,805
State Fiscal Stabilization Funds	\$3,681,040

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	14.5	62.3%	16.3	65.7%	18.9	58.2%	19.3	60.5%	Avg Score	2.5	2.5	2.6
Math	14.7	34.1%	16.5	22.3%	18.6	23.8%	18.8	23.8%	Number of Exams	162	269	297
Reading	14.4	46.3%	16.7	44.5%	20.0	43.3%	20.1	43.9%	Number of Students	137	193	191
Science	16.0	14.0%	17.9	15.5%	19.3	16.3%	19.9	22.0%	% of Exams 3 or Above	51%	49%	49%
Composite	15.0		17.0		19.3		19.7					
Tested (#)	801		743		711		663					

2010 Kentucky Core Content Tests

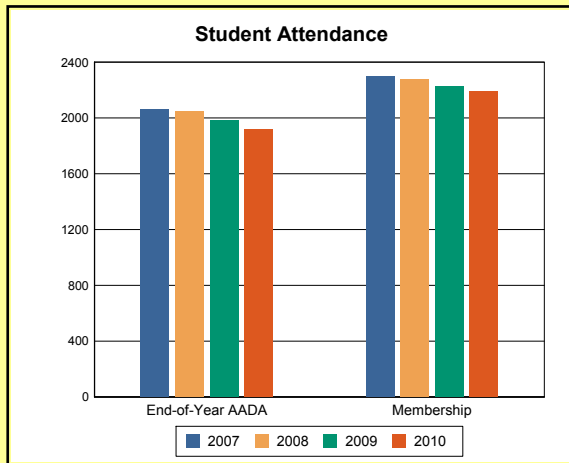


Superintendent
Tommy Floyd
550 S Keeneland Dr
Richmond, KY 40475
Phone: 859-624-4500

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	4%	4%	7%	13%	27%	3%	7%	20%	2%	8%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	21%	32%	17%	25%	36%	17%	25%	36%	26%	55%	54%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	75%	64%	76%	62%	37%	80%	68%	44%	72%	37%	40%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Magoffin County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	5	5
EOY AADA *	2,064	2,045	1,981	1,916
Membership	2,299	2,277	2,228	2,190

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,110	1,125

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(81%)	(81%)	(84%)	(87%)
LEP	2 -%	1 -%	4 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	439 (19%)	421 (18%)	419 (19%)	426 (19%)
Membership				
Preschool	13 (1%)	10 -%	14 (1%)	16 (1%)
K-5	1,087 (47%)	1,080 (47%)	1,072 (48%)	1,065 (48%)
6-8	512 (22%)	499 (22%)	493 (22%)	510 (23%)
9-12	699 (30%)	698 (31%)	662 (30%)	613 (28%)
Ethnicity				
White	2,286 (99%)	2,261 (99%)	2,212 (99%)	2,169 (99%)
Black	5 -%	6 -%	4 -%	0 -%
Hispanic	3 -%	8 -%	9 -%	13 (1%)
Other	5 -%	2 -%	3 -%	8 -%
Attainment				
AFGR Grad Rate	-	(67%)	(74%)	(65%)
Grads 4 Years	-	138	163	134
Grads IEP	-	1	0	0
Grads PLUS	-	6	4	11
Certificates	-	0	1	3
Retentions	27	26	54	12
Dropout Rate	(-%)	(1.1%)	(0.9%)	(1.4%)
Dropouts	2	8	6	9
Discipline				
Expulsions	0	0	0	0
Suspensions	347	368	320	230

Staffing Data

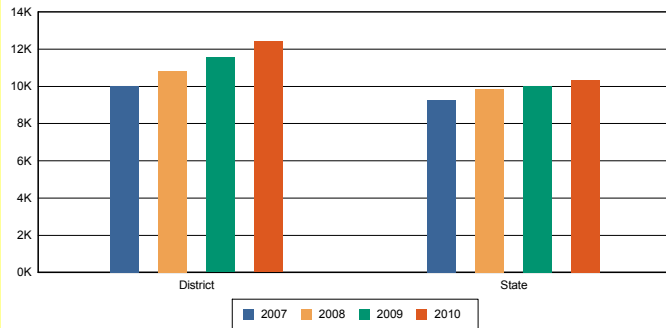
	2008	2009	2010
Classified Personnel	206 (50%)	198 (49%)	208 (50%)
Certified Personnel	209 (50%)	210 (51%)	212 (50%)
Number FTE Teachers	168	173	177
Pupil/Teacher Ratio	13.6	12.9	12.4
Salary & Benefits as % of GF Expenditures	79.1%	76.3%	77.9%
Teacher Pay			
Avg Salary	\$46,395	\$47,505	\$47,812
Avg Extended	\$376	\$405	\$610
Avg Extra Duty	\$77	\$87	\$133
Years of Experience			
0 (New)	6.0%	2.9%	5.1%
1-5	19.1%	17.9%	19.8%
6-10	26.2%	29.5%	22.6%
11-20	29.2%	28.3%	30.5%
21-25	11.3%	13.3%	14.7%
26-30	6.0%	6.9%	6.2%
Over 30	2.4%	1.2%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	12.9	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	13.3%	14.1%
Rank II	29.2%	27.2%	28.3%
Rank I	56.0%	59.5%	57.6%

Certified Salary Schedule

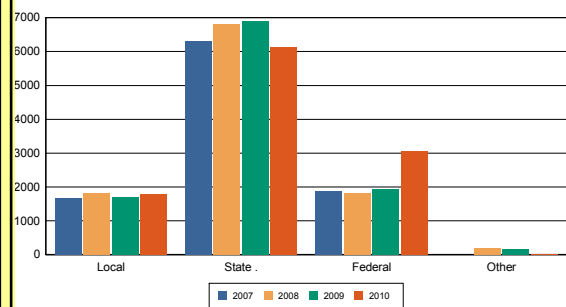
	2007	2008	2009	2010
Rank III				
0 Years	\$31,015	\$34,383	\$34,727	\$35,074
10 Years	39,542	43,002	43,432	43,866
20 Years	42,062	45,549	46,004	46,464
30 Years	43,250	46,750	47,218	47,690
Rank II				
0 Years	34,745	38,153	38,535	38,920
10 Years	43,404	46,906	47,375	47,849
20 Years	45,889	49,418	49,912	50,411
30 Years	47,077	50,618	51,124	51,635
Rank I				
0 Years	38,474	41,922	42,341	42,764
10 Years	47,135	50,677	51,184	51,696
20 Years	49,452	53,019	53,549	54,084
30 Years	50,637	54,217	54,759	55,307

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	56%	55%	57%
Instructional Support	11%	12%	12%	12%
District Admin Support	2%	3%	3%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	1%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	7%	7%	6%	6%
Fund Balance Percent	25%	26%	21%	13%
End-of-year Balance	\$4,968,594	\$5,470,589	\$4,520,071	\$2,947,288

2010 Tax Rates and Revenues

Real Estate Tax *	35.7
Tangible Tax *	35.7
Motor Vehicle *	57.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$219,158
SEEK Distribution	\$10,293,452
State Fiscal Stabilization Funds	\$1,083,165

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.9	51.0%	14.0	39.3%	15.2	28.6%	14.7	29.8%	1.5	1.6	1.2
Math	13.9	24.8%	14.8	13.1%	16.0	5.2%	16.3	11.2%	47	52	73
Reading	13.9	38.9%	15.0	29.7%	17.1	24.0%	17.1	21.7%	31	34	50
Science	15.2	8.1%	16.7	4.8%	16.9	7.1%	16.9	8.7%	9%	15%	1%
Composite	14.1		15.3		16.4		16.4				
Tested (#)	149		145		154		161				

2010 Kentucky Core Content Tests

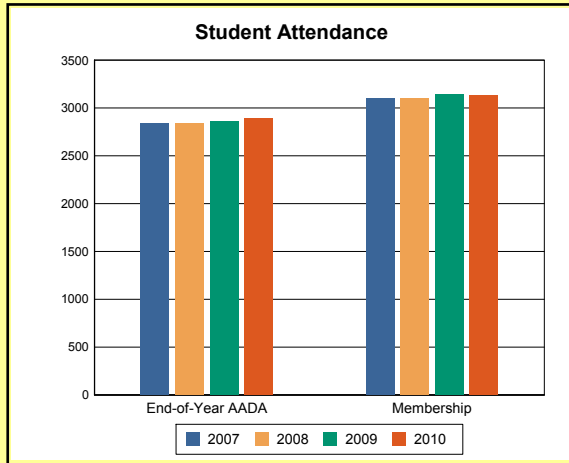


Superintendent
Joe Hunley
 Gardner Trail
 Salyersville, KY 41465
 Phone: 606-349-6117

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	5%	6%	6%	11%	33%	4%	9%	28%	8%	6%	34%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	15%	29%	48%	15%	25%	44%	17%	38%	41%	42%	59%	55%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	66%	46%	79%	64%	23%	79%	53%	31%	50%	35%	11%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Marion County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	7	7	7
EOY AADA *	2,841	2,837	2,861	2,887
Membership	3,097	3,101	3,137	3,135

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	174	3	1,077	1,077

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(52%)	(53%)	(55%)	(60%)
LEP	59 (2%)	58 (2%)	53 (2%)	27 (1%)
Migrant	21 (1%)	24 (1%)	46 (1%)	39 (1%)
Exceptional Child	576 (19%)	553 (18%)	565 (18%)	519 (17%)
Membership				
Preschool	78 (2%)	74 (2%)	76 (2%)	128 (4%)
K-5	1,465 (46%)	1,447 (46%)	1,465 (46%)	1,488 (46%)
6-8	726 (23%)	714 (22%)	712 (22%)	698 (21%)
9-12	906 (29%)	940 (30%)	960 (30%)	949 (29%)
Ethnicity				
White	2,766 (89%)	2,762 (89%)	2,794 (89%)	2,800 (89%)
Black	233 (8%)	233 (8%)	234 (7%)	232 (7%)
Hispanic	67 (2%)	70 (2%)	76 (2%)	76 (2%)
Other	31 (1%)	36 (1%)	33 (1%)	27 (1%)
Attainment				
AFGR Grad Rate	-	(74%)	(82%)	(80%)
Grads 4 Years	-	195	197	212
Grads IEP	-	0	1	0
Grads PLUS	-	1	2	3
Certificates	-	3	1	7
Retentions	70	78	83	68
Dropout Rate	(3.0%)	(2.4%)	(2.1%)	(-%)
Dropouts	28	23	21	4
Discipline				
Expulsions	0	0	0	0
Suspensions	305	222	217	240

Staffing Data

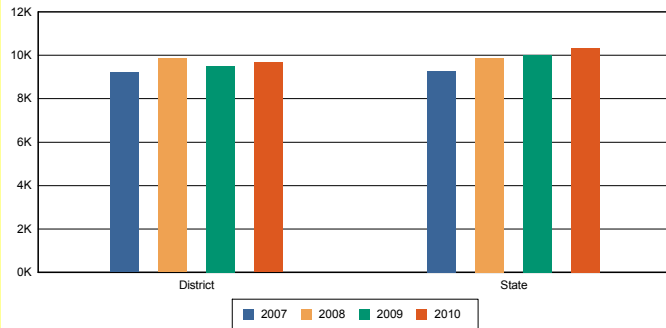
	2008	2009	2010
Classified Personnel	222 (46%)	222 (47%)	235 (49%)
Certified Personnel	256 (54%)	248 (53%)	247 (51%)
Number FTE Teachers	218	212	212
Pupil/Teacher Ratio	14.2	14.8	14.8
Salary & Benefits as % of GF Expenditures	82.1%	83.2%	82.7%
Teacher Pay			
Avg Salary	\$45,916	\$46,805	\$47,903
Avg Extended	\$231	\$215	\$195
Avg Extra Duty	\$641	\$659	\$686
Years of Experience			
0 (New)	5.2%	4.3%	4.6%
1-5	26.1%	23.1%	21.3%
6-10	22.5%	24.1%	23.6%
11-20	31.2%	34.4%	33.1%
21-25	5.5%	6.1%	9.5%
26-30	4.1%	3.8%	4.3%
Over 30	5.5%	4.3%	3.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	11.8	12.2
Rank			
Rank IV	1.4%	0.0%	0.5%
Rank III	15.6%	17.9%	14.5%
Rank II	50.9%	49.5%	48.7%
Rank I	31.6%	32.6%	36.4%

Certified Salary Schedule

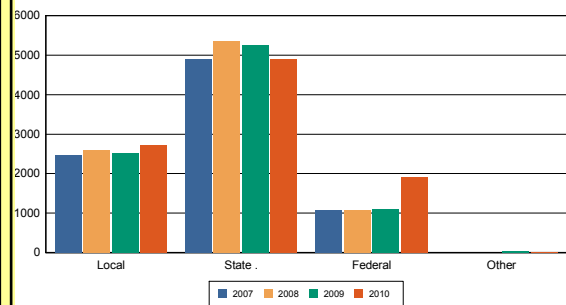
	2007	2008	2009	2010
Rank III				
0 Years	\$31,043	\$34,411	\$34,755	\$35,103
10 Years	40,086	43,552	43,988	44,428
20 Years	42,976	46,473	46,938	47,407
30 Years	45,207	48,728	49,215	49,707
Rank II				
0 Years	35,030	38,441	38,825	39,213
10 Years	44,194	47,704	48,181	48,663
20 Years	47,100	50,642	51,148	51,659
30 Years	49,783	53,354	53,888	54,427
Rank I				
0 Years	38,997	42,451	42,876	43,305
10 Years	48,297	51,852	52,371	52,895
20 Years	51,202	54,788	55,336	55,889
30 Years	54,430	58,051	58,632	59,218

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	66%	65%	64%
Instructional Support	5%	6%	5%	5%
District Admin Support	3%	3%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	5%	6%	7%
Food Services	8%	7%	8%	8%
Fund Balance Percent	10%	9%	13%	18%
End-of-year Balance	\$2,454,206	\$2,316,345	\$3,084,906	\$4,648,586

2010 Tax Rates and Revenues

Real Estate Tax *	49.1
Tangible Tax *	49.1
Motor Vehicle *	52.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$364,460
SEEK Distribution	\$12,428,967
State Fiscal Stabilization Funds	\$1,214,501

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	67.8%	15.8	60.6%	18.5	53.6%	19.2	59.1%
Math	15.5	40.4%	17.1	27.6%	19.3	33.2%	20.1	36.9%
Reading	14.7	48.2%	15.7	36.2%	19.3	41.3%	19.3	38.4%
Science	16.4	20.4%	17.3	9.8%	18.2	16.6%	19.1	18.7%
Composite	15.4		16.6		19.0		19.5	
Tested (#)	245		246		235		198	

AP Analysis *

	2008	2009	2010
Avg Score	2.2	2.4	2.4
Number of Exams	144	248	287
Number of Students	88	168	176
% of Exams 3 or Above	36%	39%	43%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

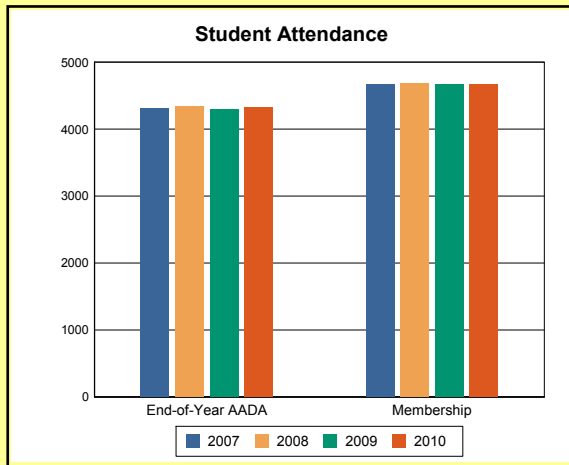


Superintendent
Chuck Hamilton
755 E Main St
Lebanon, KY 40033
Phone: 270-692-3721

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	4%	8%	5%	8%	28%	2%	5%	22%	1%	5%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	17%	21%	37%	19%	22%	27%	25%	40%	43%	31%	50%	58%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	75%	55%	76%	70%	45%	73%	55%	35%	68%	45%	38%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Marshall County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	11	11	11	11
EOY AADA *	4,306	4,337	4,289	4,320
Membership	4,663	4,684	4,671	4,672

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	4	1,066	1,066

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(40%)	(39%)	(41%)	(46%)
LEP	4 -%	5 -%	14 -%	7 -%
Migrant	23 -%	8 -%	1 -%	1 -%
Exceptional Child	557 (12%)	528 (11%)	569 (12%)	589 (13%)
Membership				
Preschool	125 (3%)	142 (3%)	111 (2%)	112 (2%)
K-5	2,111 (44%)	2,171 (45%)	2,184 (46%)	2,263 (47%)
6-8	1,122 (23%)	1,086 (23%)	1,089 (23%)	1,024 (21%)
9-12	1,430 (30%)	1,427 (30%)	1,398 (29%)	1,385 (29%)
Ethnicity				
White	4,623 (99%)	4,632 (99%)	4,598 (98%)	4,586 (98%)
Black	10 -%	11 -%	12 -%	8 -%
Hispanic	21 -%	24 (1%)	26 (1%)	33 (1%)
Other	9 -%	17 -%	35 (1%)	45 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(78%)	(79%)
Grads 4 Years	-	332	317	303
Grads IEP	-	0	0	2
Grads PLUS	-	9	15	15
Certificates	-	3	5	10
Retentions	88	78	78	44
Dropout Rate	(1.3%)	(1.6%)	(2.7%)	(1.1%)
Dropouts	19	25	39	16
Discipline				
Expulsions	1	0	0	0
Suspensions	289	191	280	297

Staffing Data

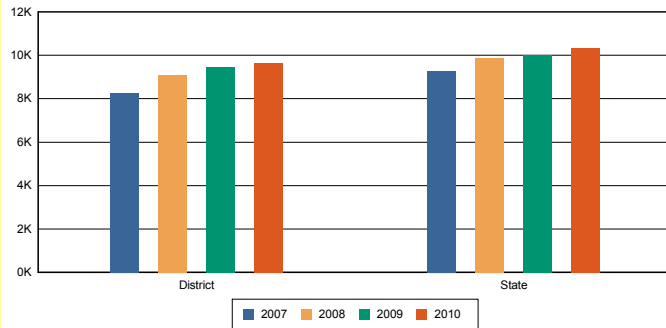
	2008	2009	2010
Classified Personnel	316 (46%)	320 (47%)	327 (47%)
Certified Personnel	364 (54%)	368 (53%)	370 (53%)
Number FTE Teachers	314	315	317
Pupil/Teacher Ratio	14.9	14.8	14.7
Salary & Benefits as % of GF Expenditures	79.4%	78.3%	79.0%
Teacher Pay			
Avg Salary	\$47,001	\$47,591	\$48,337
Avg Extended	\$298	\$289	\$301
Avg Extra Duty	\$953	\$1,033	\$995
Years of Experience			
0 (New)	4.9%	4.0%	4.8%
1-5	18.9%	20.1%	18.3%
6-10	22.1%	23.8%	24.8%
11-20	34.5%	32.2%	32.6%
21-25	8.3%	8.9%	9.1%
26-30	7.0%	6.0%	4.7%
Over 30	2.9%	3.5%	4.1%
Retired	1.3%	1.6%	1.6%
Avg Years	12.1	12.3	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	20.4%	19.0%
Rank II	50.3%	50.8%	50.1%
Rank I	26.6%	27.3%	29.3%

Certified Salary Schedule

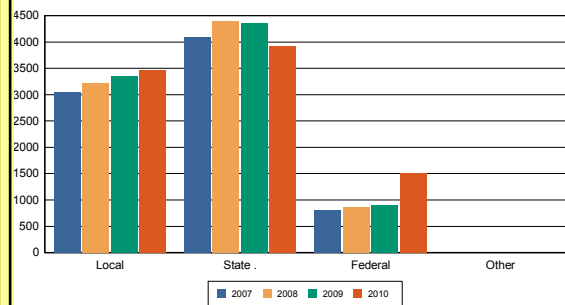
	2007	2008	2009	2010
Rank III				
0 Years	\$32,106	\$35,486	\$35,841	\$36,199
10 Years	40,886	44,360	44,804	45,252
20 Years	43,631	47,135	47,606	48,082
30 Years	44,815	48,332	48,815	49,303
Rank II				
0 Years	35,914	39,335	39,728	40,125
10 Years	44,899	48,417	48,901	49,390
20 Years	47,657	51,205	51,717	52,634
30 Years	49,003	52,565	53,091	54,022
Rank I				
0 Years	39,762	43,224	43,656	44,093
10 Years	48,911	52,472	52,997	53,527
20 Years	51,655	55,246	55,798	56,756
30 Years	52,999	56,604	57,170	58,142

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	64%	63%	63%
Instructional Support	6%	7%	7%	7%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	11%	9%	9%
End-of-year Balance	\$4,245,189	\$4,079,570	\$3,525,920	\$3,418,294

2010 Tax Rates and Revenues

Real Estate Tax *	35.8
Tangible Tax *	35.8
Motor Vehicle *	39.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$469,761
SEEK Distribution	\$14,699,337
State Fiscal Stabilization Funds	\$1,477,868

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.3	68.2%	16.2	65.5%	19.6	58.2%	19.2	59.0%	2.6	3.1	3.1
Math	14.9	32.9%	16.6	23.0%	19.0	27.6%	19.3	27.3%	56	110	96
Reading	14.4	44.4%	16.7	44.9%	20.0	42.4%	20.0	45.4%	52	75	58
Science	16.3	16.8%	18.2	19.5%	19.7	22.3%	19.8	23.5%	55%	64%	75%
Composite	15.4		17.0		19.7		19.7				
Tested (#)	340		374		337		293				

2010 Kentucky Core Content Tests

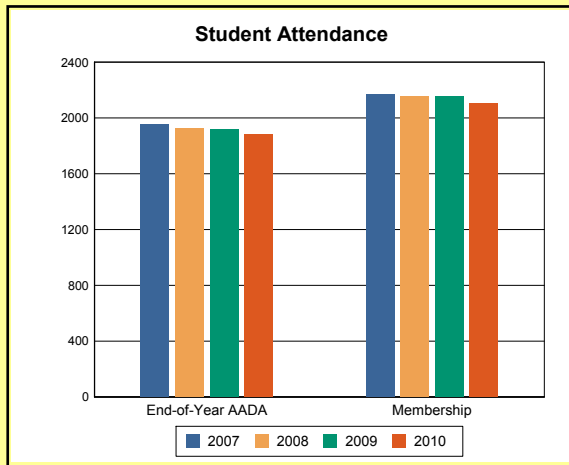


Superintendent
Trent Lovett
86 High School Rd
Benton, KY 42025
Phone: 270-527-8628

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	3%	5%	5%	10%	29%	1%	6%	11%	1%	4%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	12%	19%	30%	16%	26%	35%	22%	21%	35%	18%	46%	45%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	87%	78%	65%	79%	64%	36%	77%	73%	54%	81%	50%	51%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Martin County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	1,953	1,922	1,918	1,880
Membership	2,169	2,155	2,151	2,103

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,136	1,180

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(72%)	(71%)	(69%)	(69%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	472 (22%)	421 (20%)	417 (19%)	414 (20%)
Membership				
Preschool	14 (1%)	13 (1%)	13 (1%)	8 -%
K-5	1,011 (46%)	1,013 (47%)	1,038 (48%)	1,017 (48%)
6-8	544 (25%)	503 (23%)	472 (22%)	477 (23%)
9-12	614 (28%)	638 (29%)	641 (30%)	604 (29%)
Ethnicity				
White	2,157 (99%)	2,146 (100%)	2,140 (99%)	2,084 (99%)
Black	7 -%	5 -%	5 -%	13 (1%)
Hispanic	2 -%	1 -%	2 -%	3 -%
Other	3 -%	3 -%	4 -%	3 -%
Attainment				
AFGR Grad Rate	-	(64%)	(66%)	(70%)
Grads 4 Years	-	115	148	121
Grads IEP	-	0	0	0
Grads PLUS	-	0	4	10
Certificates	-	1	0	12
Retentions	54	69	73	10
Dropout Rate	(4.4%)	(2.7%)	(2.0%)	(2.4%)
Dropouts	29	18	13	15
Discipline				
Expulsions	1	1	6	1
Suspensions	276	198	159	111

Staffing Data

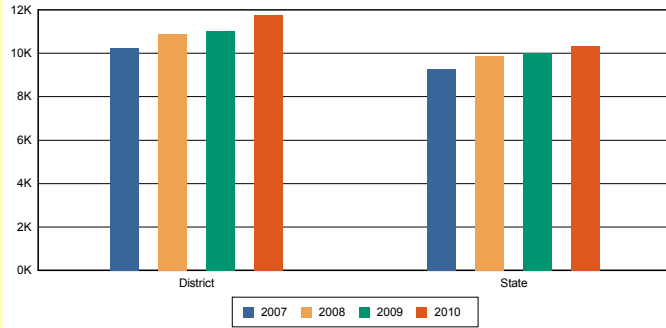
	2008	2009	2010
Classified Personnel	232 (56%)	223 (56%)	228 (54%)
Certified Personnel	179 (44%)	177 (44%)	191 (46%)
Number FTE Teachers	147	145	155
Pupil/Teacher Ratio	14.6	14.9	13.6
Salary & Benefits as % of GF Expenditures	83.3%	78.7%	79.1%
Teacher Pay			
Avg Salary	\$46,815	\$46,239	\$46,067
Avg Extended	\$399	\$433	\$421
Avg Extra Duty	\$484	\$503	\$500
Years of Experience			
0 (New)	5.4%	9.0%	10.3%
1-5	15.6%	18.7%	21.9%
6-10	18.3%	14.9%	14.2%
11-20	29.9%	30.5%	27.8%
21-25	20.4%	17.3%	11.6%
26-30	8.2%	7.6%	10.3%
Over 30	0.7%	0.7%	1.9%
Retired	1.6%	1.4%	1.9%
Avg Years	14.0	13.1	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	27.7%	32.9%
Rank II	50.3%	50.2%	46.5%
Rank I	27.2%	20.8%	18.7%

Certified Salary Schedule

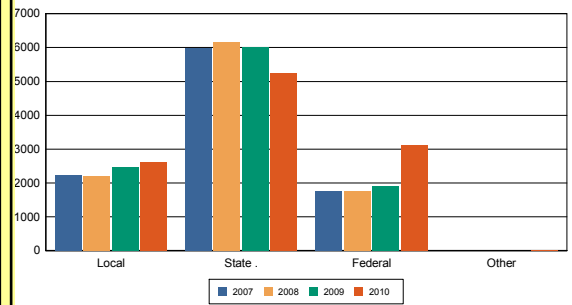
	2007	2008	2009	2010
Rank III				
0 Years	\$31,421	\$34,793	\$35,141	\$35,492
10 Years	40,169	43,636	44,072	44,513
20 Years	42,426	45,917	46,376	46,840
30 Years	43,595	47,099	47,570	48,046
Rank II				
0 Years	35,242	38,655	39,042	39,432
10 Years	43,982	47,490	47,965	48,446
20 Years	46,396	49,930	50,429	50,933
30 Years	47,677	51,225	51,737	52,254
Rank I				
0 Years	39,051	42,506	42,931	43,360
10 Years	47,797	51,346	51,859	52,378
20 Years	50,224	53,799	54,337	54,880
30 Years	51,613	55,203	55,755	56,313

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	54%	56%	55%	56%
Instructional Support	13%	13%	13%	13%
District Admin Support	6%	4%	3%	4%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	6%	6%	5%
Fund Balance Percent	7%	8%	7%	6%
End-of-year Balance	\$1,326,283	\$1,524,508	\$1,387,802	\$1,314,279

2010 Tax Rates and Revenues

Real Estate Tax *	53.1
Tangible Tax *	53.1
Motor Vehicle *	22.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$380,234
SEEL Distribution	\$8,347,592
State Fiscal Stabilization Funds	\$865,997

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.6	41.8%	13.7	38.0%	15.7	32.2%	16.7	41.8%
Math	13.5	21.5%	14.6	9.5%	16.2	8.4%	16.4	7.3%
Reading	13.3	33.5%	15.1	30.4%	18.0	29.4%	17.6	24.5%
Science	15.3	7.0%	16.6	7.0%	17.5	9.1%	17.2	9.1%
Composite	13.8		15.1		17.0		17.0	
Tested (#)	158		158		143		110	

AP Analysis

	2008	2009	2010
Avg Score	1.3	1.5	1.6
Number of Exams	10	26	18
Number of Students	8	19	17
% of Exams 3 or Above	0%	15%	22%

2010 Kentucky Core Content Tests

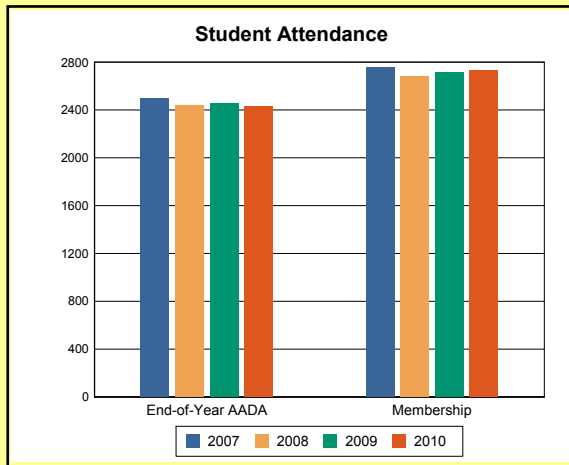


Superintendent
Mark Blackburn
 Rt 40 E
 Inez, KY 41224
 Phone: 606-298-3572

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	7%	5%	10%	17%	42%	6%	11%	28%	11%	14%	14%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	25%	30%	45%	20%	28%	38%	29%	40%	41%	47%	61%	58%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	71%	63%	50%	70%	55%	20%	65%	49%	31%	42%	25%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	71%	63%	50%	70%	55%	20%	65%	49%	31%	42%	25%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Mason County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	2,497	2,442	2,455	2,433
Membership	2,758	2,683	2,715	2,731

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	138	39	1,100	1,129

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(61%)	(54%)	(57%)	(60%)
LEP	30 (1%)	29 (1%)	28 (1%)	29 (1%)
Migrant	0 (0%)	1 -%	26 (1%)	18 (1%)
Exceptional Child	366 (13%)	370 (14%)	421 (16%)	427 (16%)
Membership				
Preschool	113 (4%)	112 (4%)	115 (4%)	125 (4%)
K-5	1,339 (47%)	1,283 (46%)	1,280 (45%)	1,322 (46%)
6-8	617 (21%)	623 (22%)	659 (23%)	654 (23%)
9-12	802 (28%)	777 (28%)	775 (27%)	755 (26%)
Ethnicity				
White	2,399 (87%)	2,321 (87%)	2,348 (86%)	2,350 (86%)
Black	242 (9%)	239 (9%)	226 (8%)	220 (8%)
Hispanic	32 (1%)	32 (1%)	46 (2%)	42 (2%)
Other	85 (3%)	91 (3%)	95 (4%)	119 (4%)
Attainment				
AFGR Grad Rate	-	(80%)	(81%)	(80%)
Grads 4 Years	-	179	182	171
Grads IEP	-	0	0	0
Grads PLUS	-	2	2	1
Certificates	-	1	2	7
Retentions	36	23	19	22
Dropout Rate	(3.2%)	(2.2%)	(2.5%)	(1.4%)
Dropouts	27	18	20	11
Discipline				
Expulsions	5	6	2	1
Suspensions	481	403	404	421

Staffing Data

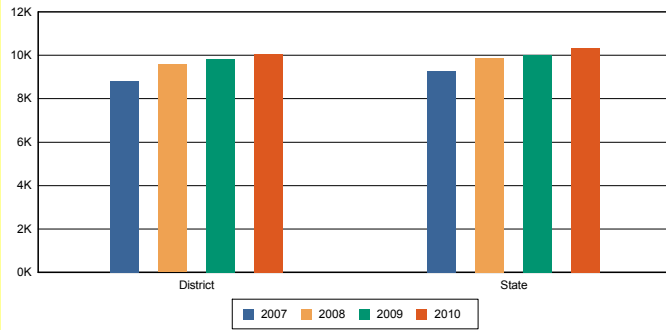
	2008	2009	2010
Classified Personnel	184 (46%)	181 (44%)	184 (46%)
Certified Personnel	219 (54%)	225 (56%)	219 (54%)
Number FTE Teachers	193	198	189
Pupil/Teacher Ratio	13.9	13.7	14.5
Salary & Benefits as % of GF Expenditures	79.6%	80.4%	83.7%
Teacher Pay			
Avg Salary	\$47,811	\$48,339	\$49,380
Avg Extended	\$396	\$388	\$352
Avg Extra Duty	\$853	\$917	\$926
Years of Experience			
0 (New)	4.1%	5.1%	3.7%
1-5	26.4%	27.2%	26.5%
6-10	22.8%	20.5%	22.8%
11-20	27.4%	29.3%	27.8%
21-25	7.8%	9.1%	11.1%
26-30	7.2%	5.1%	5.6%
Over 30	2.6%	2.0%	0.5%
Retired	1.7%	1.7%	2.1%
Avg Years	11.4	11.2	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.9%	26.7%	22.2%
Rank II	46.6%	44.3%	47.4%
Rank I	25.9%	27.3%	28.3%

Certified Salary Schedule

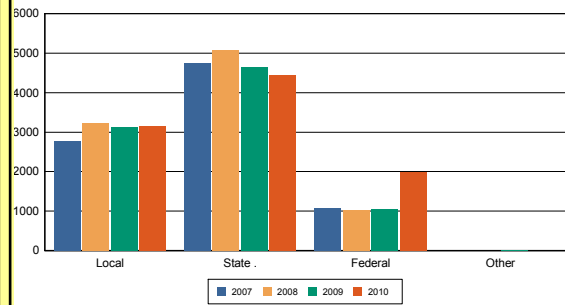
	2007	2008	2009	2010
Rank III				
0 Years	\$32,528	\$35,912	\$36,271	\$36,634
10 Years	43,178	46,677	47,144	47,615
20 Years	46,866	50,405	50,909	51,418
30 Years	46,866	50,405	50,909	51,418
Rank II				
0 Years	36,648	40,077	40,478	40,883
10 Years	47,104	50,646	51,152	51,664
20 Years	50,912	54,495	55,040	55,590
30 Years	50,912	54,495	55,040	55,590
Rank I				
0 Years	40,523	43,994	44,434	44,878
10 Years	51,268	54,855	55,404	55,958
20 Years	54,959	58,586	59,172	59,764
30 Years	54,959	58,586	59,172	59,764

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	66%	64%	64%	64%
Instructional Support	6%	6%	7%	7%
District Admin Support	3%	3%	2%	3%
School Admin Support	4%	4%	4%	3%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	5%	6%	5%	6%
Food Services	5%	5%	6%	6%
Fund Balance Percent	18%	20%	15%	16%
End-of-year Balance	\$3,877,194	\$4,456,539	\$3,368,771	\$3,644,364

2010 Tax Rates and Revenues

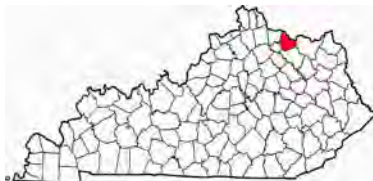
Real Estate Tax *	44.7
Tangible Tax *	44.7
Motor Vehicle *	55.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$495,806
SEEK Distribution	\$9,413,180
State Fiscal Stabilization Funds	\$912,859

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	64.4%	16.2	61.3%	18.5	54.0%	18.8	57.0%	2.5	2.9	2.8
Math	15.3	38.9%	16.6	22.5%	18.8	25.7%	18.8	27.9%	89	57	56
Reading	15.2	54.4%	16.0	34.0%	18.1	31.0%	18.4	35.5%	49	29	40
Science	17.1	18.0%	18.0	14.1%	19.7	20.9%	19.4	18.0%	47%	67%	54%
Composite	15.7		16.8		18.9		19.0				
Tested (#)	239		191		187		172				

2010 Kentucky Core Content Tests

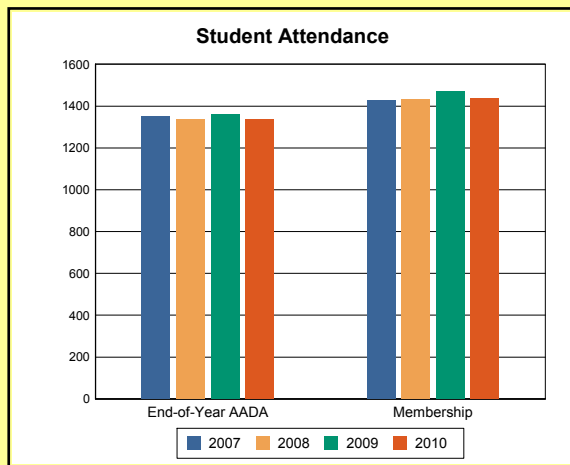


Superintendent
Tim Moore
2nd and Limestone
Maysville, KY 41056
Phone: 606-564-5563

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	4%	7%	7%	10%	22%	2%	11%	17%	2%	2%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	24%	35%	15%	28%	33%	16%	36%	44%	29%	37%	58%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	72%	58%	78%	62%	45%	82%	53%	39%	69%	61%	36%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Mayfield Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,350	1,339	1,358	1,336
Membership	1,429	1,433	1,468	1,437

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	4	1,065	1,097

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(74%)	(75%)	(74%)	(80%)
LEP	159 (11%)	185 (13%)	216 (15%)	221 (15%)
Migrant	23 (2%)	20 (1%)	24 (2%)	39 (3%)
Exceptional Child	243 (17%)	233 (16%)	250 (17%)	235 (16%)
Membership				
Preschool	72 (5%)	75 (5%)	80 (5%)	113 (7%)
K-5	731 (49%)	741 (49%)	776 (50%)	755 (49%)
6-8	306 (20%)	308 (20%)	316 (20%)	326 (21%)
9-12	392 (26%)	384 (25%)	376 (24%)	356 (23%)
Ethnicity				
White	791 (55%)	801 (56%)	767 (52%)	737 (51%)
Black	298 (21%)	277 (19%)	288 (20%)	270 (19%)
Hispanic	264 (18%)	263 (18%)	308 (21%)	320 (22%)
Other	76 (5%)	92 (6%)	105 (7%)	110 (8%)
Attainment				
AFGR Grad Rate	-	(72%)	(80%)	(82%)
Grads 4 Years	-	91	99	90
Grads IEP	-	0	0	0
Grads PLUS	-	2	2	3
Certificates	-	0	0	1
Retentions	16	10	1	2
Dropout Rate	(2.8%)	(1.3%)	(1.0%)	(0.6%)
Dropouts	12	5	4	2
Discipline				
Expulsions	1	0	0	0
Suspensions	133	119	120	100

Staffing Data

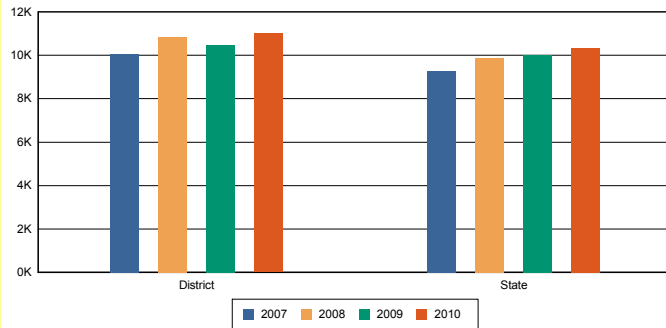
	2008	2009	2010
Classified Personnel	136 (51%)	131 (52%)	131 (50%)
Certified Personnel	129 (49%)	123 (48%)	129 (50%)
Number FTE Teachers	106	103	107
Pupil/Teacher Ratio	13.5	14.3	13.4
Salary & Benefits as % of GF Expenditures	81.9%	80.0%	80.0%
Teacher Pay			
Avg Salary	\$44,110	\$44,568	\$44,959
Avg Extended	\$643	\$668	\$613
Avg Extra Duty	\$1,620	\$1,735	\$1,812
Years of Experience			
0 (New)	10.4%	4.9%	5.6%
1-5	19.8%	30.1%	30.8%
6-10	20.8%	18.5%	18.7%
11-20	23.6%	25.2%	23.4%
21-25	9.4%	4.9%	4.7%
26-30	10.4%	11.7%	9.4%
Over 30	5.7%	4.9%	7.5%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	12.4	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.2%	30.1%	28.0%
Rank II	48.1%	52.4%	56.1%
Rank I	20.8%	17.5%	15.9%

Certified Salary Schedule

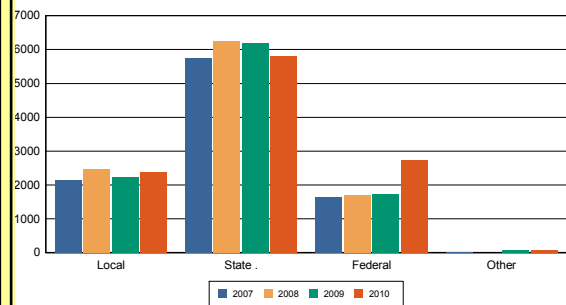
	2007	2008	2009	2010
Rank III				
0 Years	\$30,850	\$34,216	\$34,558	\$34,905
10 Years	39,663	43,124	43,555	43,992
20 Years	42,289	45,779	46,237	46,700
30 Years	42,732	46,226	46,688	47,156
Rank II				
0 Years	34,761	38,169	38,551	38,938
10 Years	43,575	47,079	47,550	48,027
20 Years	46,252	49,784	50,282	50,786
30 Years	46,702	50,239	50,741	51,249
Rank I				
0 Years	38,597	42,047	42,467	42,893
10 Years	47,527	51,073	51,584	52,101
20 Years	50,263	53,839	54,377	54,922
30 Years	50,716	54,297	54,840	55,389

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	64%	63%	62%
Instructional Support	6%	6%	6%	6%
District Admin Support	5%	4%	5%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	4%	4%	4%	4%
Food Services	7%	6%	6%	6%
Fund Balance Percent	3%	5%	8%	11%
End-of-year Balance	\$354,906	\$684,080	\$1,058,801	\$1,485,354

2010 Tax Rates and Revenues

Real Estate Tax *	68.3
Tangible Tax *	68.3
Motor Vehicle *	68.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.8
Equalized Facility Funding	\$327,826
Per-pupil Assessment	\$230,116
SEEL Distribution	\$6,408,395
State Fiscal Stabilization Funds	\$635,367

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.5	42.9%	17.0	66.7%	18.4	53.5%	17.7	44.7%	2.1	1.8	2.1
Math	14.1	25.9%	17.2	27.8%	19.1	25.3%	18.5	27.6%	25	24	37
Reading	13.3	33.0%	17.2	48.9%	17.8	23.2%	18.2	28.9%	15	16	18
Science	15.4	10.7%	18.1	16.7%	19.2	17.2%	18.6	17.1%	36%	8%	27%
Composite	14.0		17.5		18.7		18.4				
Tested (#)	112		90		99		76				

2010 Kentucky Core Content Tests

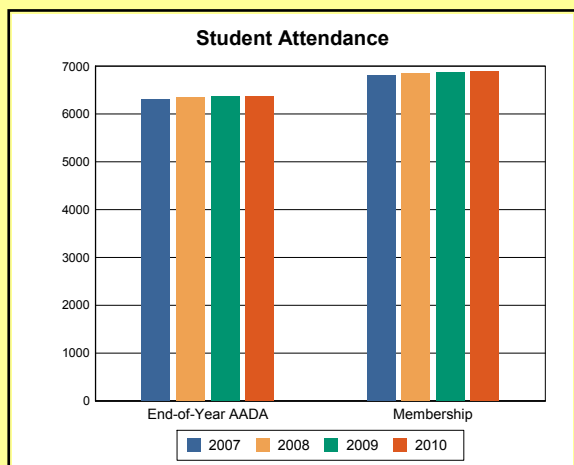


Superintendent
Lonnie Burgett
 914 E College St
 Mayfield, KY 42066
 Phone: 270-247-3868

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	2%	2%	8%	9%	3%	1%	7%	11%	5%	1%	5%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	22%	21%	29%	22%	26%	32%	21%	30%	38%	36%	52%	59%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	74%	77%	69%	70%	65%	65%	78%	63%	51%	59%	47%	36%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

McCracken County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	12	12	12	12
EOY AADA *	6,297	6,344	6,375	6,359
Membership	6,805	6,840	6,874	6,888

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	0	1,071	1,118

Staffing Data

	2008	2009	2010
Classified Personnel	381 (44%)	373 (44%)	380 (43%)
Certified Personnel	493 (56%)	484 (56%)	498 (57%)
Number FTE Teachers	423	414	428
Pupil/Teacher Ratio	16.2	16.6	16.1
Salary & Benefits as % of GF Expenditures	80.7%	74.5%	73.4%
Teacher Pay			
Avg Salary	\$49,977	\$50,885	\$50,981
Avg Extended	\$619	\$653	\$670
Avg Extra Duty	\$932	\$957	\$937
Years of Experience			
0 (New)	5.0%	3.0%	7.4%
1-5	18.0%	19.1%	17.5%
6-10	18.1%	17.6%	15.8%
11-20	33.3%	34.0%	34.7%
21-25	14.3%	12.8%	11.0%
26-30	7.3%	8.3%	8.5%
Over 30	3.6%	4.1%	3.3%
Retired	0.5%	1.0%	1.9%
Avg Years	13.5	13.8	13.3
Rank			
Rank IV	0.2%	0.0%	0.0%
Rank III	18.9%	18.9%	22.1%
Rank II	54.3%	51.2%	47.9%
Rank I	26.0%	28.9%	28.1%

Demographic Profile

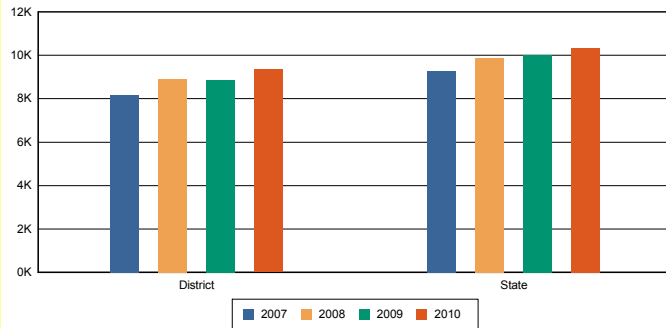
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(45%)	(44%)	(46%)	(46%)
LEP	15 -%	18 -%	20 -%	19 -%
Migrant	51 (1%)	19 -%	10 -%	8 -%
Exceptional Child	999 (15%)	960 (14%)	889 (13%)	737 (11%)
Membership				
Preschool	186 (3%)	167 (2%)	169 (2%)	154 (2%)
K-5	3,193 (46%)	3,195 (46%)	3,314 (47%)	3,344 (48%)
6-8	1,654 (24%)	1,666 (24%)	1,618 (23%)	1,577 (22%)
9-12	1,958 (28%)	1,974 (28%)	1,935 (28%)	1,964 (28%)
Ethnicity				
White	6,305 (93%)	6,322 (92%)	6,330 (92%)	6,292 (91%)
Black	291 (4%)	294 (4%)	357 (5%)	374 (5%)
Hispanic	102 (2%)	100 (1%)	117 (2%)	122 (2%)
Other	107 (2%)	124 (2%)	70 (1%)	100 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(73%)	(77%)
Grads 4 Years	-	447	413	422
Grads IEP	-	0	1	0
Grads PLUS	-	3	4	8
Certificates	-	0	9	10
Retentions	129	83	125	163
Dropout Rate	(1.9%)	(1.3%)	(2.5%)	(2.0%)
Dropouts	38	27	51	42
Discipline				
Expulsions	2	0	0	0
Suspensions	628	322	262	332

Certified Salary Schedule

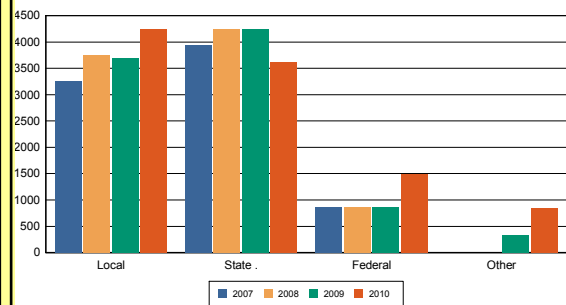
	2007	2008	2009	2010
Rank III				
0 Years	\$32,685	\$36,071	\$36,432	\$36,869
10 Years	43,178	46,677	47,144	47,709
20 Years	47,155	50,697	51,204	51,818
30 Years	47,155	50,697	51,204	51,818
Rank II				
0 Years	36,525	39,952	40,352	40,836
10 Years	47,071	50,612	51,118	51,731
20 Years	51,676	55,267	55,820	56,490
30 Years	52,185	55,782	56,340	57,817
Rank I				
0 Years	40,352	43,821	44,259	44,790
10 Years	50,916	54,499	55,044	55,705
20 Years	55,653	59,287	59,880	60,599
30 Years	56,163	59,803	60,401	61,926

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	62%	62%
Instructional Support	7%	7%	6%	6%
District Admin Support	1%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	5%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	20%	20%	18%	19%
End-of-year Balance	\$9,391,010	\$10,279,338	\$10,084,869	\$11,605,647

2010 Tax Rates and Revenues

Real Estate Tax *	50.4
Tangible Tax *	50.4
Motor Vehicle *	52.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	53.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$548,582
SEEL Distribution	\$20,046,923
State Fiscal Stabilization Funds	\$2,144,113

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	75.0%	16.5	65.7%	19.4	61.3%	19.6	63.1%
Math	15.9	45.3%	17.4	31.9%	19.2	28.5%	19.4	30.5%
Reading	14.9	52.1%	16.9	48.1%	20.2	47.1%	20.5	46.8%
Science	16.8	19.4%	17.9	19.4%	19.6	19.9%	20.0	21.4%
Composite	15.9		17.3		19.7		20.0	
Tested (#)	545		530		478		393	

AP Analysis *

	2008	2009	2010
Avg Score	2.3	2.4	2.2
Number of Exams	257	280	486
Number of Students	174	187	296
% of Exams 3 or Above	43%	45%	36%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

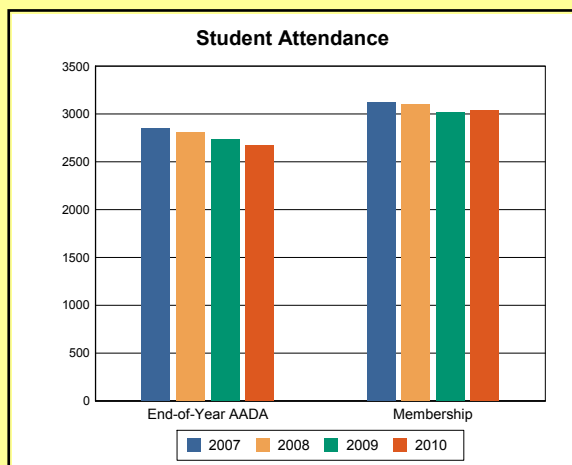


Superintendent
Dr. Nancy Waldrop
 435 Berger Rd
 Paducah, KY 42003
 Phone: 270-538-4000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	3%	6%	6%	8%	25%	3%	7%	18%	3%	2%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	13%	19%	35%	17%	21%	30%	16%	26%	36%	27%	42%	57%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	85%	78%	59%	77%	71%	45%	81%	67%	46%	70%	56%	36%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

McCreary County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,847	2,805	2,738	2,666
Membership	3,122	3,101	3,016	3,034

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,109	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(85%)	(83%)	(86%)	(79%)
LEP	1 -%	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	541 (17%)	550 (18%)	564 (19%)	558 (18%)
Membership				
Preschool	164 (5%)	126 (4%)	173 (5%)	171 (5%)
K-5	1,382 (42%)	1,366 (42%)	1,357 (43%)	1,392 (43%)
6-8	733 (22%)	693 (21%)	638 (20%)	631 (20%)
9-12	1,007 (31%)	1,042 (32%)	1,021 (32%)	1,009 (32%)
Ethnicity				
White	3,036 (97%)	2,994 (97%)	2,910 (96%)	2,943 (97%)
Black	59 (2%)	81 (3%)	86 (3%)	57 (2%)
Hispanic	17 (1%)	16 (1%)	11 -%	26 (1%)
Other	10 -%	10 -%	9 -%	8 -%
Attainment				
AFGR Grad Rate	-	(64%)	(69%)	(73%)
Grads 4 Years	-	193	187	203
Grads IEP	-	0	0	1
Grads PLUS	-	15	6	17
Certificates	-	1	3	3
Retentions	53	48	27	23
Dropout Rate	(4.2%)	(1.1%)	(1.3%)	(2.0%)
Dropouts	45	12	14	20
Discipline				
Expulsions	0	0	0	0
Suspensions	834	534	347	223

Staffing Data

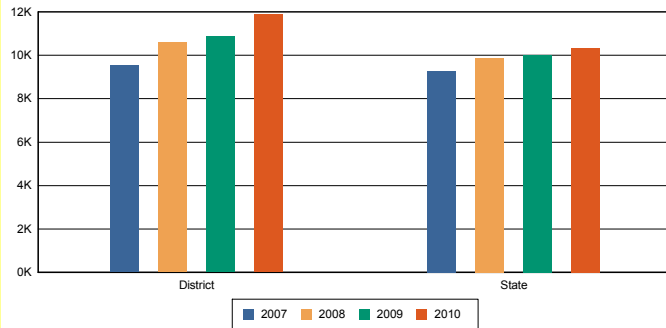
	2008	2009	2010
Classified Personnel	297 (54%)	284 (53%)	278 (52%)
Certified Personnel	257 (46%)	249 (47%)	254 (48%)
Number FTE Teachers	218	213	215
Pupil/Teacher Ratio	14.2	14.2	14.1
Salary & Benefits as % of GF Expenditures	82.6%	84.6%	82.4%
Teacher Pay			
Avg Salary	\$48,404	\$49,274	\$50,402
Avg Extended	\$415	\$299	\$240
Avg Extra Duty	\$146	\$148	\$99
Years of Experience			
0 (New)	4.1%	1.9%	1.4%
1-5	19.3%	19.3%	16.3%
6-10	24.3%	20.2%	22.8%
11-20	33.5%	40.9%	37.7%
21-25	9.6%	9.9%	10.7%
26-30	6.9%	6.1%	7.4%
Over 30	1.8%	1.4%	2.8%
Retired	0.5%	0.5%	0.9%
Avg Years	12.4	12.8	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.5%	15.0%	10.7%
Rank II	38.5%	37.1%	39.5%
Rank I	44.5%	47.4%	48.8%

Certified Salary Schedule

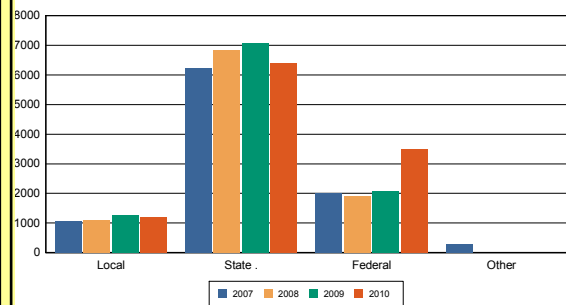
	2007	2008	2009	2010
Rank III				
0 Years	\$31,504	\$34,877	\$35,226	\$35,578
10 Years	40,572	44,043	44,483	44,928
20 Years	44,012	47,520	47,995	48,475
30 Years	44,012	47,520	47,995	48,475
Rank II				
0 Years	35,411	38,826	39,214	39,606
10 Years	44,479	47,992	48,472	48,957
20 Years	47,683	51,231	51,743	52,260
30 Years	47,683	51,231	51,743	52,260
Rank I				
0 Years	39,476	42,935	43,365	43,799
10 Years	48,644	52,202	52,724	53,251
20 Years	51,856	56,949	57,518	58,093
30 Years	51,856	56,949	57,518	58,093

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	60%	62%
Instructional Support	9%	7%	8%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	4%	6%
Business Support	2%	1%	2%	2%
Plant Operations	9%	9%	9%	7%
Transportation	6%	7%	7%	7%
Food Services	6%	7%	8%	7%
Fund Balance Percent	6%	4%	7%	6%
End-of-year Balance	\$1,710,900	\$1,070,241	\$1,903,812	\$1,661,104

2010 Tax Rates and Revenues

Real Estate Tax *	39.1
Tangible Tax *	39.1
Motor Vehicle *	30.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$171,039
SEEL Distribution	\$14,399,967
State Fiscal Stabilization Funds	\$1,497,453

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	46.2%	14.7	51.4%	15.4	33.8%	16.0	32.5%
Math	14.0	25.5%	15.0	7.8%	16.3	7.2%	17.2	13.3%
Reading	13.5	32.1%	15.5	31.4%	17.2	23.2%	17.5	23.5%
Science	15.3	4.7%	17.0	6.1%	17.2	7.2%	17.4	7.2%
Composite	14.0		15.6		16.6		17.2	
Tested (#)	212		245		239		166	

AP Analysis

	2008	2009	2010
Avg Score	1.2	1.3	1.5
Number of Exams	90	70	79
Number of Students	64	56	58
% of Exams 3 or Above	2%	4%	9%

2010 Kentucky Core Content Tests

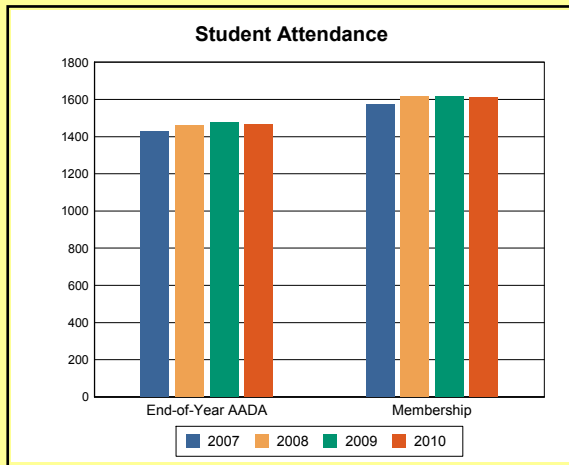


Superintendent
Donnie Wright
 120 Raider Way
 Stearns, KY 42647
 Phone: 606-376-2591

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	3%	5%	10%	30%	2%	7%	27%	1%	4%	9%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	17%	26%	39%	17%	30%	40%	14%	35%	46%	23%	56%	69%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	80%	70%	58%	78%	60%	30%	84%	58%	27%	76%	40%	22%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

McLean County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,429	1,457	1,476	1,468
Membership	1,575	1,614	1,614	1,610

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	2	1,071	1,088

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(56%)	(62%)	(60%)
LEP	12 (1%)	13 (1%)	14 (1%)	18 (1%)
Migrant	70 (4%)	51 (3%)	39 (2%)	35 (2%)
Exceptional Child	267 (17%)	272 (17%)	270 (17%)	242 (15%)
Membership				
Preschool	54 (3%)	54 (3%)	57 (3%)	61 (4%)
K-5	747 (46%)	794 (48%)	788 (47%)	791 (47%)
6-8	359 (22%)	332 (20%)	329 (20%)	347 (21%)
9-12	469 (29%)	487 (29%)	494 (30%)	470 (28%)
Ethnicity				
White	1,539 (98%)	1,573 (97%)	1,564 (97%)	1,549 (96%)
Black	14 (1%)	13 (1%)	17 (1%)	21 (1%)
Hispanic	15 (1%)	21 (1%)	24 (1%)	34 (2%)
Other	7 -%	7 -%	9 (1%)	6 -%
Attainment				
AFGR Grad Rate	-	(86%)	(89%)	(84%)
Grads 4 Years	-	108	104	106
Grads IEP	-	0	0	0
Grads PLUS	-	1	1	0
Certificates	-	2	2	8
Retentions	7	5	16	13
Dropout Rate	(1.7%)	(-%)	(1.6%)	(2.7%)
Dropouts	8	2	8	13
Discipline				
Expulsions	1	1	1	1
Suspensions	71	87	143	95

Staffing Data

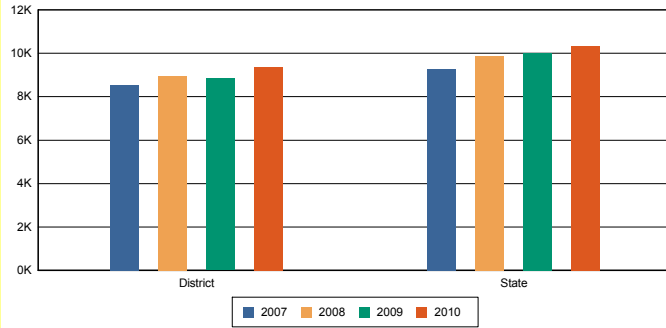
	2008	2009	2010
Classified Personnel	126 (48%)	125 (48%)	126 (48%)
Certified Personnel	139 (52%)	136 (52%)	137 (52%)
Number FTE Teachers	118	114	115
Pupil/Teacher Ratio	13.7	14.1	14.0
Salary & Benefits as % of GF Expenditures	81.1%	80.6%	79.4%
Teacher Pay			
Avg Salary	\$40,739	\$40,814	\$42,237
Avg Extended	\$583	\$434	\$440
Avg Extra Duty	\$671	\$703	\$785
Years of Experience			
0 (New)	11.5%	8.7%	2.6%
1-5	31.5%	34.5%	30.4%
6-10	16.2%	20.1%	25.2%
11-20	17.0%	17.5%	18.3%
21-25	8.5%	7.0%	9.6%
26-30	7.7%	6.1%	7.0%
Over 30	5.1%	3.5%	3.5%
Retired	2.6%	2.6%	3.5%
Avg Years	10.8	9.9	11.2
Rank			
Rank IV	0.0%	1.8%	0.9%
Rank III	36.2%	30.1%	29.5%
Rank II	43.4%	48.1%	47.9%
Rank I	17.9%	17.5%	18.3%

Certified Salary Schedule

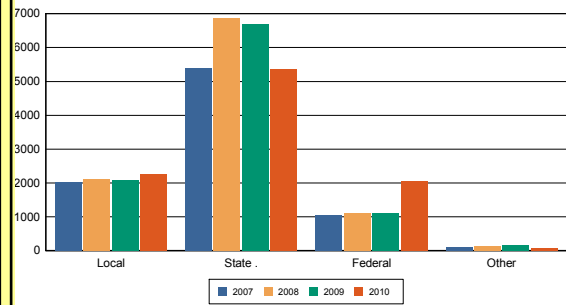
	2007	2008	2009	2010
Rank III				
0 Years	\$28,642	\$31,984	\$32,304	\$33,200
10 Years	37,321	40,757	41,164	41,576
20 Years	40,349	43,818	44,256	44,699
30 Years	41,243	44,721	45,169	45,621
Rank II				
0 Years	32,039	35,418	35,772	36,130
10 Years	40,712	44,185	44,626	45,072
20 Years	43,904	47,411	47,885	48,364
30 Years	44,888	48,406	48,890	49,379
Rank I				
0 Years	35,499	38,915	39,304	39,697
10 Years	44,215	47,725	48,203	48,685
20 Years	47,454	50,999	51,509	52,024
30 Years	48,535	52,092	52,613	54,003

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	57%	56%	57%
Instructional Support	9%	8%	9%	8%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	6%	7%	7%
Business Support	1%	1%	1%	3%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	5%	6%
Food Services	8%	8%	8%	7%
Fund Balance Percent	6%	9%	15%	22%
End-of-year Balance	\$747,405	\$1,328,571	\$2,188,617	\$2,965,106

2010 Tax Rates and Revenues

Real Estate Tax *	48.8
Tangible Tax *	48.8
Motor Vehicle *	51.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$313,649
SEEK Distribution	\$6,518,135
State Fiscal Stabilization Funds	\$664,744

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	14.4	62.3%	15.7	65.2%	19.0	62.7%	17.8	46.8%	Avg Score	2.9	2.2	2.0
Math	15.8	43.4%	16.7	25.8%	20.4	37.3%	19.4	30.3%	Number of Exams	39	45	46
Reading	14.6	40.6%	15.8	31.8%	19.8	41.3%	18.4	31.2%	Number of Students	27	35	40
Science	16.0	6.6%	17.8	16.7%	19.4	15.1%	19.4	18.3%	% of Exams 3 or Above	62%	36%	24%
Composite	15.3		16.6		19.8		18.9					
Tested (#)	106		132		126		109					

2010 Kentucky Core Content Tests

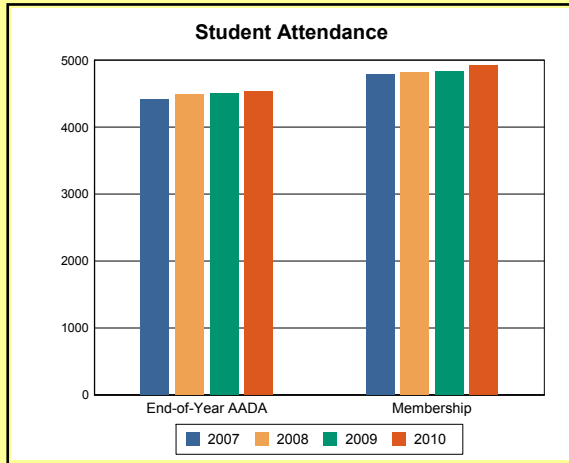


Superintendent
Tres Settle
 283 Main St
 Calhoun, KY 42327
 Phone: 270-273-5257

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	2%	5%	6%	6%	15%	4%	5%	12%	4%	3%	13%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	14%	16%	35%	21%	22%	32%	18%	28%	42%	37%	48%	67%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	83%	82%	60%	73%	72%	53%	78%	67%	46%	59%	49%	20%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Meade County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	9	9	9	9
EOY AADA *	4,419	4,481	4,498	4,530
Membership	4,788	4,815	4,834	4,926

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,094	1,195

Staffing Data

	2008	2009	2010
Classified Personnel	313 (48%)	321 (48%)	324 (48%)
Certified Personnel	342 (52%)	342 (52%)	344 (52%)
Number FTE Teachers	290	290	292
Pupil/Teacher Ratio	16.6	16.7	16.9
Salary & Benefits as % of GF Expenditures	83.1%	81.8%	81.4%
Teacher Pay			
Avg Salary	\$45,975	\$46,840	\$47,839
Avg Extended	\$603	\$637	\$626
Avg Extra Duty	\$851	\$872	\$846
Years of Experience			
0 (New)	5.2%	4.5%	3.8%
1-5	30.2%	30.0%	27.1%
6-10	21.7%	21.1%	21.9%
11-20	26.7%	30.4%	32.6%
21-25	7.7%	7.4%	7.9%
26-30	3.8%	2.8%	2.5%
Over 30	4.1%	3.5%	3.8%
Retired	0.5%	0.5%	0.5%
Avg Years	10.7	10.7	11.3
Rank			
Rank IV	1.7%	1.4%	0.3%
Rank III	20.0%	18.3%	18.2%
Rank II	54.9%	54.9%	55.5%
Rank I	22.9%	25.0%	25.5%

Demographic Profile

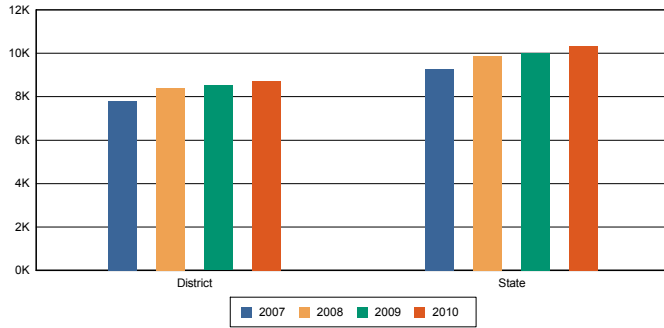
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(48%)	(48%)	(51%)	(51%)
LEP	16 -%	15 -%	14 -%	10 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	742 (15%)	727 (15%)	713 (15%)	679 (14%)
Membership				
Preschool	187 (4%)	145 (3%)	182 (4%)	145 (3%)
K-5	2,230 (45%)	2,225 (45%)	2,218 (44%)	2,201 (43%)
6-8	1,079 (22%)	1,086 (22%)	1,140 (23%)	1,213 (24%)
9-12	1,477 (30%)	1,504 (30%)	1,476 (29%)	1,512 (30%)
Ethnicity				
White	4,532 (95%)	4,544 (94%)	4,561 (94%)	4,641 (94%)
Black	93 (2%)	91 (2%)	97 (2%)	87 (2%)
Hispanic	49 (1%)	58 (1%)	57 (1%)	62 (1%)
Other	114 (2%)	122 (3%)	119 (2%)	136 (3%)
Attainment				
AFGR Grad Rate	-	(82%)	(85%)	(86%)
Grads 4 Years	-	330	341	396
Grads IEP	-	0	0	0
Grads PLUS	-	10	5	0
Certificates	-	3	5	10
Retentions	55	28	14	14
Dropout Rate	(2.0%)	(2.2%)	(1.2%)	(1.1%)
Dropouts	30	35	18	17
Discipline				
Expulsions	0	0	0	0
Suspensions	455	258	287	204

Certified Salary Schedule

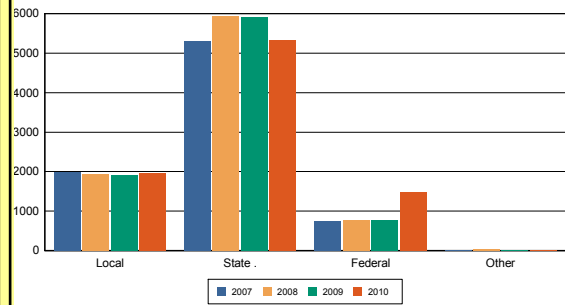
	2007	2008	2009	2010
Rank III				
0 Years	\$30,597	\$33,960	\$34,300	\$34,643
10 Years	41,128	44,605	45,051	45,502
20 Years	45,472	48,996	49,486	49,981
30 Years	45,771	49,298	49,791	50,289
Rank II				
0 Years	34,717	38,125	38,506	38,891
10 Years	45,572	49,097	49,588	50,084
20 Years	49,913	53,485	54,020	54,560
30 Years	50,212	53,787	54,325	54,868
Rank I				
0 Years	38,843	42,295	42,718	43,145
10 Years	49,831	53,402	53,936	54,475
20 Years	54,173	57,791	58,369	58,953
30 Years	54,476	58,097	58,678	59,265

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	60%	63%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	9%
Transportation	5%	5%	5%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	29%	29%	28%	26%
End-of-year Balance	\$9,735,033	\$10,350,252	\$10,296,108	\$9,929,529

2010 Tax Rates and Revenues

Real Estate Tax *	48.7
Tangible Tax *	48.7
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	56.9
Equalized Facility Funding	\$967,630
Per-pupil Assessment	\$285,805
SEEL Distribution	\$19,864,519
State Fiscal Stabilization Funds	\$1,998,848

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.8	67.6%	16.5	69.0%	17.6	49.5%	18.1	52.4%	1.7	1.8	1.9
Math	15.9	43.1%	17.8	36.3%	18.3	20.9%	18.7	23.5%	31	177	345
Reading	14.8	48.8%	17.0	46.2%	19.0	35.5%	19.1	35.8%	25	122	257
Science	16.5	13.5%	18.3	22.8%	18.9	16.0%	18.9	15.2%	13%	18%	24%
Composite	15.6		17.5		18.6		18.8				
Tested (#)	408		364		406		374				

2010 Kentucky Core Content Tests



Superintendent

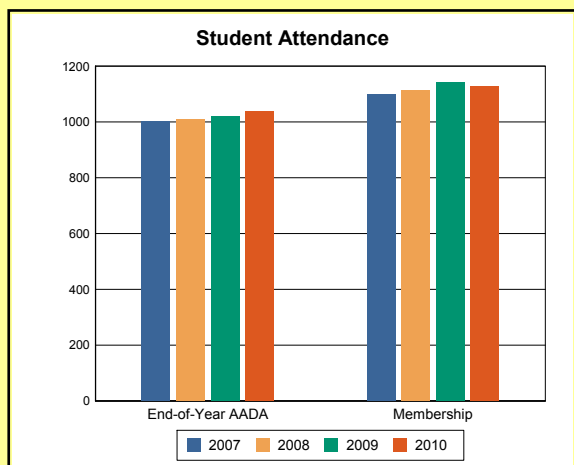
Mitch Crump
1155 Old Ekron Rd
Brandenburg, KY 40108
Phone: 270-422-7500

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	2%	3%	5%	8%	24%	4%	6%	14%	4%	2%	11%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	16%	20%	17%	25%	36%	21%	19%	40%	36%	41%	71%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	82%	77%	78%	67%	40%	75%	75%	46%	60%	57%	18%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Menifee County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	3
EOY AADA *	1,000	1,008	1,020	1,036
Membership	1,097	1,114	1,142	1,129

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	169	0	1,076	1,141

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(68%)	(67%)	(76%)	(77%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	240 (22%)	252 (23%)	239 (21%)	209 (19%)
Membership				
Preschool	7 (1%)	8 (1%)	9 (1%)	5 -%
K-5	486 (44%)	495 (44%)	499 (43%)	509 (45%)
6-8	264 (24%)	250 (22%)	252 (22%)	252 (22%)
9-12	347 (31%)	369 (33%)	391 (34%)	367 (32%)
Ethnicity				
White	1,057 (96%)	1,053 (95%)	1,060 (93%)	1,045 (93%)
Black	28 (3%)	47 (4%)	62 (5%)	60 (5%)
Hispanic	5 -%	6 (1%)	12 (1%)	12 (1%)
Other	7 (1%)	8 (1%)	8 (1%)	12 (1%)
Attainment				
AFGR Grad Rate	-	(73%)	(74%)	(77%)
Grads 4 Years	-	81	65	68
Grads IEP	-	0	1	0
Grads PLUS	-	0	4	3
Certificates	-	5	4	2
Retentions	23	25	17	4
Dropout Rate	(1.9%)	(0.8%)	(1.6%)	(2.0%)
Dropouts	7	3	6	8
Discipline				
Expulsions	0	1	0	0
Suspensions	53	107	104	81

Staffing Data

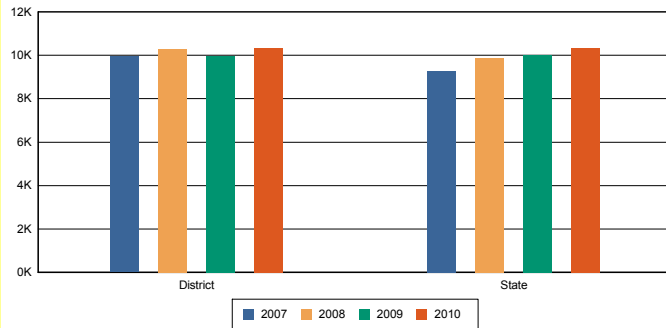
	2008	2009	2010
Classified Personnel	98 (50%)	96 (50%)	98 (49%)
Certified Personnel	99 (50%)	96 (50%)	102 (51%)
Number FTE Teachers	82	78	86
Pupil/Teacher Ratio	13.6	14.6	13.2
Salary & Benefits as % of GF Expenditures	83.5%	81.3%	81.0%
Teacher Pay			
Avg Salary	\$43,911	\$44,461	\$43,887
Avg Extended	\$391	\$389	\$507
Avg Extra Duty	\$256	\$102	\$117
Years of Experience			
0 (New)	2.4%	3.8%	11.7%
1-5	17.1%	14.0%	16.4%
6-10	19.5%	21.7%	17.0%
11-20	31.7%	32.4%	31.6%
21-25	19.5%	19.1%	16.4%
26-30	4.9%	6.4%	4.7%
Over 30	4.9%	2.6%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	13.9	12.5
Rank			
Rank IV	1.2%	0.0%	0.0%
Rank III	22.0%	25.5%	31.6%
Rank II	53.7%	44.6%	38.0%
Rank I	23.2%	29.9%	30.4%

Certified Salary Schedule

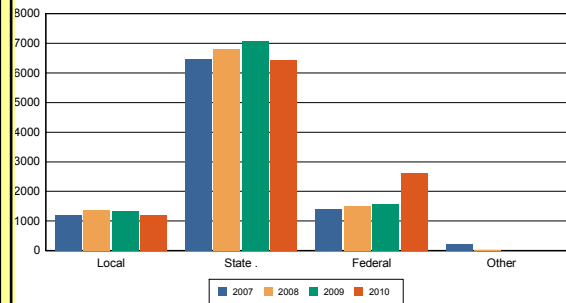
	2007	2008	2009	2010
Rank III				
0 Years	\$29,347	\$32,697	\$33,024	\$33,354
10 Years	37,148	40,582	40,988	41,398
20 Years	39,711	43,173	43,605	44,041
30 Years	41,458	44,939	45,388	45,842
Rank II				
0 Years	32,724	36,110	36,471	36,836
10 Years	40,643	44,115	44,556	45,002
20 Years	43,203	46,703	47,170	47,642
30 Years	44,845	48,362	48,846	49,334
Rank I				
0 Years	36,216	39,640	40,036	40,437
10 Years	44,135	47,645	48,121	48,603
20 Years	46,758	50,296	50,799	51,307
30 Years	48,431	51,987	52,507	53,032

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	58%	57%	59%
Instructional Support	11%	12%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	4%	6%	4%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	7%	6%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	6%	8%	14%	18%
End-of-year Balance	\$516,784	\$722,277	\$1,294,689	\$1,831,374

2010 Tax Rates and Revenues

Real Estate Tax *	39.7
Tangible Tax *	39.7
Motor Vehicle *	49.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$173,166
SEEL Distribution	\$5,663,599
State Fiscal Stabilization Funds	\$561,176

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.7	44.4%	14.7	45.5%	16.9	45.5%	16.8	41.3%
Math	12.9	13.9%	15.3	11.4%	16.9	10.4%	17.3	14.3%
Reading	13.1	30.6%	15.5	34.1%	18.0	29.9%	19.0	38.1%
Science	14.8	4.2%	17.1	10.2%	17.8	5.2%	18.4	7.9%
Composite	13.5		15.8		17.5		18.1	
Tested (#)	72		88		77		63	

AP Analysis

	2008	2009	2010
Avg Score	2.0	1.6	2.0
Number of Exams	5	11	2
Number of Students	5	10	2
% of Exams 3 or Above	20%	9%	0%

2010 Kentucky Core Content Tests

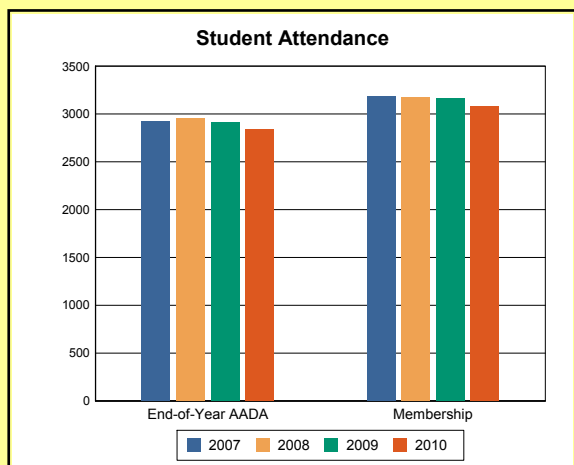


Superintendent
Charles Mitchell
 110 Main Street
 Frenchburg, KY 40322
 Phone: 606-768-8002

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	7%	5%	6%	10%	23%	31%	9%	22%	19%	11%	17%	5%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	23%	28%	42%	25%	32%	45%	18%	33%	41%	52%	57%	62%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	70%	67%	52%	65%	45%	24%	73%	45%	40%	37%	26%	33%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	70%	67%	52%	65%	45%	24%	73%	45%	40%	37%	26%	33%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Mercer County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	5	5	5
EOY AADA *	2,926	2,952	2,907	2,839
Membership	3,182	3,174	3,162	3,082

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	141	34	1,066	1,101

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(41%)	(42%)	(44%)	(49%)
LEP	36 (1%)	30 (1%)	40 (1%)	48 (2%)
Migrant	9 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	509 (16%)	539 (17%)	507 (16%)	476 (15%)
Membership				
Preschool	92 (3%)	90 (3%)	106 (3%)	98 (3%)
K-5	1,432 (44%)	1,414 (43%)	1,427 (44%)	1,379 (43%)
6-8	789 (24%)	777 (24%)	751 (23%)	704 (22%)
9-12	961 (29%)	983 (30%)	984 (30%)	999 (31%)
Ethnicity				
White	2,839 (89%)	2,833 (89%)	2,801 (89%)	2,695 (87%)
Black	155 (5%)	138 (4%)	128 (4%)	116 (4%)
Hispanic	53 (2%)	61 (2%)	71 (2%)	91 (3%)
Other	135 (4%)	142 (4%)	162 (5%)	180 (6%)
Attainment				
AFGR Grad Rate	-	(100%)	(93%)	(85%)
Grads 4 Years	-	228	218	226
Grads IEP	-	0	0	1
Grads PLUS	-	0	0	2
Certificates	-	32	9	8
Retentions	24	24	36	26
Dropout Rate	(1.2%)	(-%)	(-%)	(-%)
Dropouts	12	2	3	3
Discipline				
Expulsions	1	0	3	0
Suspensions	242	196	307	245

Staffing Data

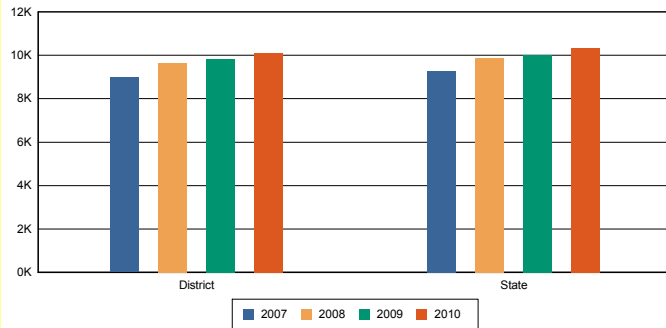
	2008	2009	2010
Classified Personnel	230 (46%)	222 (46%)	228 (47%)
Certified Personnel	265 (54%)	258 (54%)	261 (53%)
Number FTE Teachers	218	218	222
Pupil/Teacher Ratio	14.6	14.5	13.9
Salary & Benefits as % of GF Expenditures	82.5%	84.8%	80.8%
Teacher Pay			
Avg Salary	\$46,476	\$46,997	\$47,341
Avg Extended	\$624	\$527	\$408
Avg Extra Duty	\$698	\$662	\$691
Years of Experience			
0 (New)	5.3%	6.9%	3.6%
1-5	26.1%	27.1%	30.2%
6-10	21.6%	18.4%	18.5%
11-20	28.9%	29.0%	30.6%
21-25	7.8%	9.2%	9.0%
26-30	6.4%	6.9%	5.4%
Over 30	2.8%	1.8%	1.8%
Retired	1.2%	0.7%	0.9%
Avg Years	11.3	11.1	11.3
Rank			
Rank IV	1.2%	0.9%	0.0%
Rank III	22.9%	21.2%	21.2%
Rank II	47.7%	49.7%	49.1%
Rank I	27.1%	27.6%	28.8%

Certified Salary Schedule

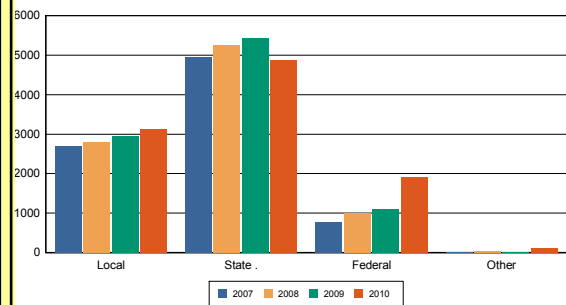
	2007	2008	2009	2010
Rank III				
0 Years	\$31,720	\$35,095	\$35,446	\$35,446
10 Years	41,280	44,759	45,207	45,207
20 Years	44,270	47,781	48,259	48,259
30 Years	45,280	48,802	49,290	49,290
Rank II				
0 Years	35,840	39,260	39,653	39,653
10 Years	45,400	48,923	49,412	49,412
20 Years	48,630	52,188	52,710	52,710
30 Years	49,660	53,229	53,761	53,761
Rank I				
0 Years	39,980	43,445	43,879	43,879
10 Years	49,620	53,189	53,721	53,721
20 Years	52,700	56,302	56,865	56,865
30 Years	53,740	57,353	57,927	57,927

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	65%	65%
Instructional Support	8%	8%	6%	6%
District Admin Support	4%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	5%	6%	6%	6%
Food Services	6%	5%	6%	5%
Fund Balance Percent	10%	5%	3%	5%
End-of-year Balance	\$2,424,146	\$1,288,083	\$804,887	\$1,383,366

2010 Tax Rates and Revenues

Real Estate Tax *	56.7
Tangible Tax *	56.7
Motor Vehicle *	49.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	65.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$407,934
SEEK Distribution	\$11,734,620
State Fiscal Stabilization Funds	\$1,208,446

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	60.9%	15.8	56.6%	17.0	42.3%	17.8	49.8%	2.2	2.3	2.6
Math	14.9	36.2%	16.2	20.7%	17.7	14.9%	18.1	18.6%	89	130	109
Reading	14.3	43.0%	16.3	42.4%	18.3	32.0%	18.4	34.0%	58	75	63
Science	16.4	12.3%	17.7	16.6%	18.3	12.6%	18.8	14.4%	37%	38%	51%
Composite	15.1		16.6		18.0		18.4				
Tested (#)	235		290		222		215				

2010 Kentucky Core Content Tests

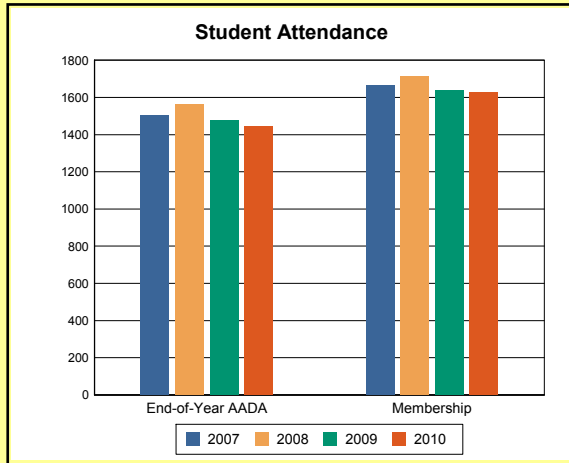


Superintendent
Denise Davis
 371 East Lexington Street
 Harrodsburg, KY 40330
 Phone: 859-734-8400

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	7%	4%	4%	9%	12%	27%	8%	11%	30%	5%	4%	8%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	22%	29%	35%	22%	27%	37%	19%	36%	37%	33%	63%	69%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	71%	67%	61%	69%	61%	36%	73%	53%	33%	62%	33%	23%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Metcalfe County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	6
EOY AADA *	1,504	1,561	1,479	1,446
Membership	1,661	1,711	1,640	1,627

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,079	1,210

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(67%)	(67%)	(69%)	(71%)
LEP	5 (-%)	3 (-%)	4 (-%)	6 (-%)
Migrant	61 (4%)	72 (4%)	108 (7%)	75 (5%)
Exceptional Child	246 (15%)	258 (15%)	259 (16%)	240 (15%)
Membership				
Preschool	78 (5%)	65 (4%)	80 (5%)	91 (5%)
K-5	780 (45%)	791 (45%)	747 (43%)	735 (43%)
6-8	390 (23%)	386 (22%)	367 (21%)	359 (21%)
9-12	481 (28%)	534 (30%)	526 (31%)	532 (31%)
Ethnicity				
White	1,617 (97%)	1,666 (97%)	1,598 (97%)	1,587 (98%)
Black	17 (1%)	20 (1%)	16 (1%)	15 (1%)
Hispanic	16 (1%)	19 (1%)	20 (1%)	24 (1%)
Other	11 (1%)	6 (-%)	6 (-%)	1 (-%)
Attainment				
AFGR Grad Rate	-	(71%)	(70%)	(80%)
Grads 4 Years	-	104	98	130
Grads IEP	-	0	0	0
Grads PLUS	-	4	8	7
Certificates	-	0	1	2
Retentions	21	29	46	33
Dropout Rate	(3.6%)	(0.6%)	(3.9%)	(1.6%)
Dropouts	18	3	22	9
Discipline				
Expulsions	0	0	3	1
Suspensions	107	156	293	129

Staffing Data

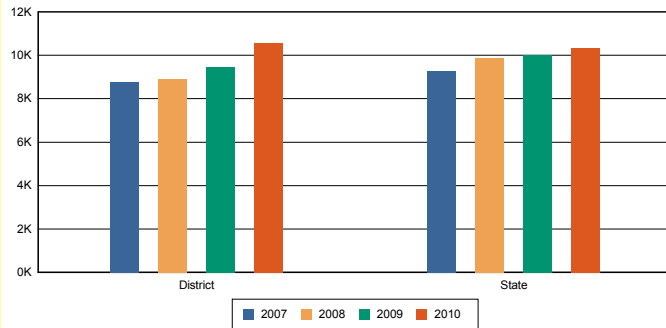
	2008	2009	2010
Classified Personnel	132 (51%)	124 (49%)	128 (49%)
Certified Personnel	127 (49%)	129 (51%)	135 (51%)
Number FTE Teachers	105	104	107
Pupil/Teacher Ratio	16.3	15.8	15.2
Salary & Benefits as % of GF Expenditures	80.0%	79.2%	72.2%
Teacher Pay			
Avg Salary	\$42,316	\$42,559	\$42,615
Avg Extended	\$300	\$275	\$272
Avg Extra Duty	\$803	\$860	\$625
Years of Experience			
0 (New)	6.7%	8.7%	10.3%
1-5	32.4%	35.6%	38.3%
6-10	26.7%	25.0%	24.3%
11-20	21.0%	19.2%	17.8%
21-25	6.7%	7.7%	5.6%
26-30	2.9%	1.0%	1.9%
Over 30	0.0%	1.9%	0.9%
Retired	3.8%	1.0%	0.9%
Avg Years	8.7	8.6	8.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.7%	29.8%	34.6%
Rank II	50.5%	50.0%	43.0%
Rank I	20.0%	19.2%	21.5%

Certified Salary Schedule

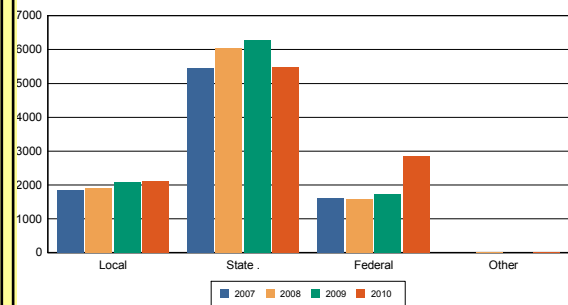
	2007	2008	2009	2010
Rank III				
0 Years	\$29,039	\$32,385	\$32,709	\$33,036
10 Years	36,852	40,283	40,686	41,093
20 Years	39,529	42,989	43,419	43,853
30 Years	41,837	45,433	46,187	46,649
Rank II				
0 Years	32,906	36,494	36,859	37,228
10 Years	41,231	44,909	45,583	46,039
20 Years	44,052	47,761	48,597	49,082
30 Years	45,656	49,513	50,685	51,192
Rank I				
0 Years	39,656	43,617	44,053	44,494
10 Years	45,177	49,198	49,936	50,435
20 Years	47,899	51,949	52,848	53,376
30 Years	49,485	53,704	54,949	55,498

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	58%	59%	61%
Instructional Support	8%	8%	8%	6%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	7%	6%	6%
Business Support	1%	1%	2%	3%
Plant Operations	9%	9%	9%	8%
Transportation	6%	7%	6%	5%
Food Services	8%	8%	8%	7%
Fund Balance Percent	13%	22%	30%	29%
End-of-year Balance	\$1,671,876	\$3,018,739	\$4,139,206	\$4,239,571

2010 Tax Rates and Revenues

Real Estate Tax *	42.4
Tangible Tax *	42.4
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$253,728
SEEL Distribution	\$6,890,799
State Fiscal Stabilization Funds	\$737,651

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	58.6%	15.6	56.5%	17.3	53.4%	17.1	44.6%
Math	15.3	38.3%	15.8	16.9%	16.9	12.7%	17.2	12.4%
Reading	14.0	39.8%	16.2	39.5%	18.1	32.2%	18.0	28.9%
Science	16.2	10.9%	17.0	12.1%	17.9	12.7%	18.2	11.6%
Composite	15.0		16.3		17.6		17.7	
Tested (#)	128		124		130		121	

AP Analysis

	2008	2009	2010
Avg Score	1.3	2.5	1.5
Number of Exams	3	12	45
Number of Students	3	12	39
% of Exams 3 or Above	0%	50%	11%

2010 Kentucky Core Content Tests

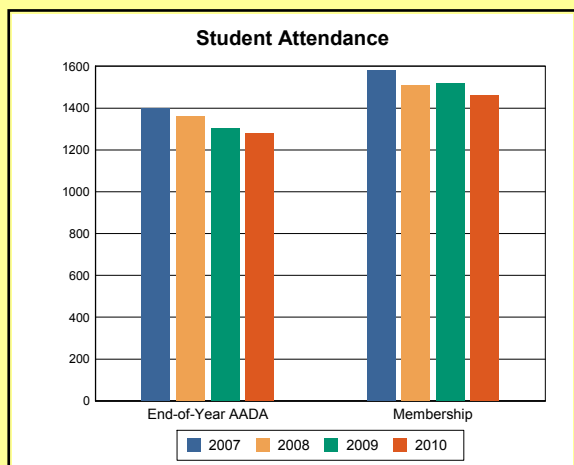


Superintendent
Patricia Hurt
 1007 West Stockton Street
 Edmonton, KY 42129
 Phone: 270-432-3171

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	6%	9%	6%	30%	7%	3%	27%	5%	10%	13%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	22%	31%	32%	22%	19%	35%	37%	23%	40%	47%	57%	74%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	74%	64%	62%	69%	75%	35%	56%	74%	33%	48%	33%	13%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District												
	State												

Middlesboro Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,397	1,360	1,301	1,281
Membership	1,579	1,509	1,519	1,461

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,180

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(74%)	(72%)	(74%)	(77%)
LEP	3 -%	5 -%	6 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	289 (18%)	301 (20%)	286 (19%)	266 (18%)
Membership				
Preschool	37 (2%)	42 (3%)	38 (2%)	51 (3%)
K-5	682 (42%)	633 (41%)	643 (41%)	630 (42%)
6-8	393 (24%)	378 (24%)	380 (24%)	351 (23%)
9-12	503 (31%)	498 (32%)	495 (32%)	480 (32%)
Ethnicity				
White	1,443 (91%)	1,373 (91%)	1,383 (91%)	1,329 (91%)
Black	90 (6%)	84 (6%)	80 (5%)	75 (5%)
Hispanic	5 -%	5 -%	3 -%	5 -%
Other	41 (3%)	47 (3%)	53 (3%)	52 (4%)
Attainment				
AFGR Grad Rate	-	(70%)	(75%)	(71%)
Grads 4 Years	-	111	111	97
Grads IEP	-	1	2	2
Grads PLUS	-	10	2	1
Certificates	-	0	4	5
Retentions	38	37	44	46
Dropout Rate	(3.6%)	(2.5%)	(3.1%)	(1.4%)
Dropouts	19	13	16	7
Discipline				
Expulsions	0	0	0	0
Suspensions	295	51	82	175

Staffing Data

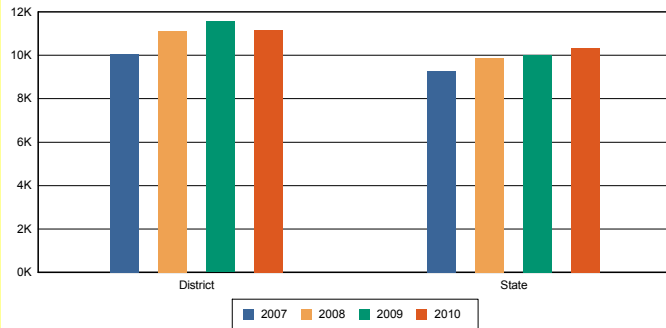
	2008	2009	2010
Classified Personnel	96 (40%)	95 (40%)	91 (39%)
Certified Personnel	143 (60%)	143 (60%)	140 (61%)
Number FTE Teachers	123	123	119
Pupil/Teacher Ratio	12.2	12.3	12.3
Salary & Benefits as % of GF Expenditures	82.4%	83.4%	82.5%
Teacher Pay			
Avg Salary	\$45,358	\$45,774	\$46,627
Avg Extended	\$366	\$367	\$445
Avg Extra Duty	\$1,475	\$1,469	\$1,585
Years of Experience			
0 (New)	0.8%	4.1%	5.9%
1-5	23.5%	22.0%	19.3%
6-10	24.3%	23.6%	21.0%
11-20	26.8%	27.6%	31.1%
21-25	8.9%	9.8%	10.1%
26-30	9.7%	5.7%	2.5%
Over 30	4.9%	4.9%	7.6%
Retired	1.0%	2.4%	2.5%
Avg Years	13.3	12.8	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	14.6%	16.0%
Rank II	53.6%	51.2%	46.2%
Rank I	30.0%	31.7%	35.3%

Certified Salary Schedule

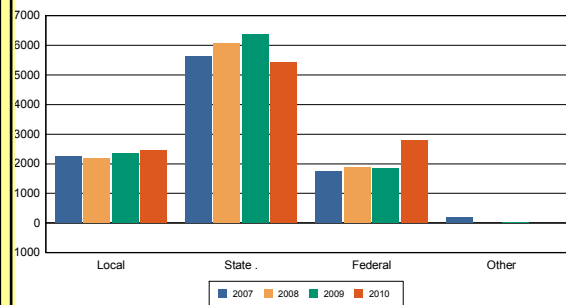
	2007	2008	2009	2010
Rank III				
0 Years	\$30,178	\$33,537	\$33,872	\$34,211
10 Years	38,694	42,145	42,566	42,992
20 Years	42,237	45,726	46,183	46,645
30 Years	43,470	46,972	47,442	47,916
Rank II				
0 Years	33,750	37,147	37,518	37,893
10 Years	42,266	45,755	46,213	46,675
20 Years	45,811	49,339	49,832	50,330
30 Years	47,149	50,691	51,198	51,710
Rank I				
0 Years	37,323	40,759	41,167	41,579
10 Years	45,840	49,368	49,862	50,361
20 Years	49,382	52,948	53,477	54,012
30 Years	50,828	54,410	54,954	55,504

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	63%	62%	64%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	3%	4%	3%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	1%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	4%	2%	5%
End-of-year Balance	\$897,977	\$530,124	\$328,292	\$696,363

2010 Tax Rates and Revenues

Real Estate Tax *	48.0
Tangible Tax *	48.5
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$329,144
SEEK Distribution	\$6,117,196
State Fiscal Stabilization Funds	\$651,932

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	46.5%	15.1	54.7%	17.5	44.3%	17.7	44.2%
Math	13.6	16.7%	14.8	12.2%	17.1	14.2%	17.6	14.7%
Reading	13.0	28.9%	15.9	37.4%	18.0	23.6%	17.9	27.4%
Science	15.0	1.8%	16.9	11.5%	17.9	13.2%	18.7	11.6%
Composite	13.7		15.8		17.8		18.1	
Tested (#)	114		139		106		95	

AP Analysis

	2008	2009	2010
Avg Score	1.5	1.3	3.0
Number of Exams	17	6	2
Number of Students	10	6	1
% of Exams 3 or Above	6%	0%	100%

2010 Kentucky Core Content Tests

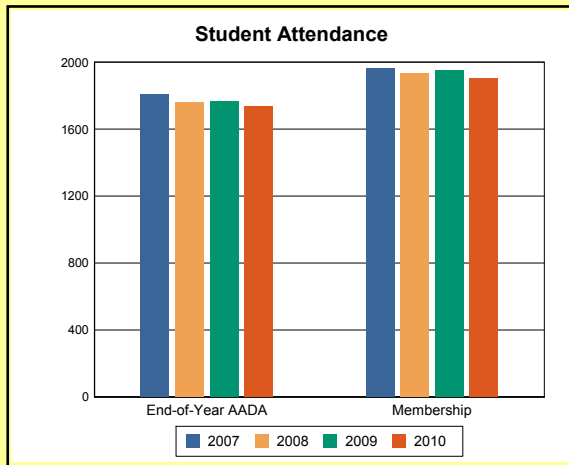


Superintendent
Dr. Rita Cook
 220 N 20th St
 Middlesboro, KY 40965
 Phone: 606-242-8800

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	6%	6%	7%	22%	36%	3%	11%	18%	1%	17%	0%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	15%	33%	32%	19%	27%	33%	18%	27%	48%	19%	46%	46%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	82%	61%	62%	74%	51%	31%	79%	62%	34%	80%	37%	54%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Monroe County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,811	1,760	1,765	1,735
Membership	1,963	1,933	1,951	1,906

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,100	1,152

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(67%)	(64%)	(66%)	(69%)
LEP	22 (1%)	25 (1%)	23 (1%)	28 (1%)
Migrant	157 (8%)	128 (7%)	191 (10%)	157 (8%)
Exceptional Child	312 (16%)	304 (16%)	274 (14%)	257 (13%)
Membership				
Preschool	65 (3%)	68 (3%)	83 (4%)	68 (3%)
K-5	939 (46%)	906 (45%)	891 (44%)	870 (44%)
6-8	464 (23%)	449 (22%)	449 (22%)	448 (23%)
9-12	560 (28%)	577 (29%)	611 (30%)	588 (30%)
Ethnicity				
White	1,830 (93%)	1,795 (93%)	1,817 (93%)	1,786 (94%)
Black	67 (3%)	64 (3%)	54 (3%)	49 (3%)
Hispanic	42 (2%)	46 (2%)	55 (3%)	54 (3%)
Other	24 (1%)	28 (1%)	25 (1%)	17 (1%)
Attainment				
AFGR Grad Rate	-	(71%)	(81%)	(80%)
Grads 4 Years	-	103	147	136
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	0
Certificates	-	0	1	3
Retentions	22	19	19	9
Dropout Rate	(3.2%)	(2.5%)	(2.7%)	(-%)
Dropouts	19	15	17	1
Discipline				
Expulsions	1	0	0	2
Suspensions	119	143	72	100

Staffing Data

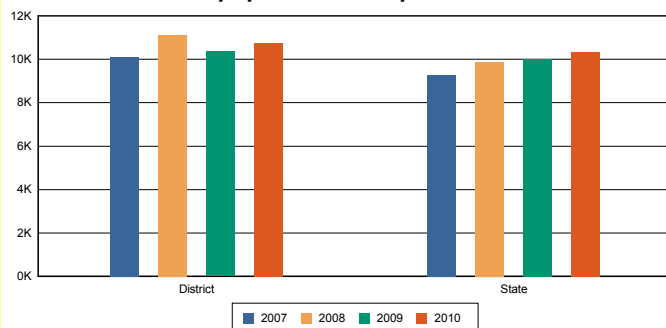
	2008	2009	2010
Classified Personnel	207 (53%)	202 (54%)	196 (54%)
Certified Personnel	184 (47%)	170 (46%)	169 (46%)
Number FTE Teachers	144	133	135
Pupil/Teacher Ratio	13.4	14.6	14.2
Salary & Benefits as % of GF Expenditures	81.7%	82.3%	80.2%
Teacher Pay			
Avg Salary	\$43,096	\$44,261	\$44,610
Avg Extended	\$619	\$518	\$515
Avg Extra Duty	\$602	\$575	\$596
Years of Experience			
0 (New)	7.4%	1.5%	6.7%
1-5	22.3%	21.8%	16.4%
6-10	18.8%	20.3%	18.6%
11-20	33.4%	38.9%	40.9%
21-25	11.8%	12.0%	11.2%
26-30	5.6%	4.9%	6.0%
Over 30	0.7%	0.8%	0.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	12.5	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.5%	18.8%	21.6%
Rank II	35.8%	43.5%	41.6%
Rank I	38.6%	37.7%	36.8%

Certified Salary Schedule

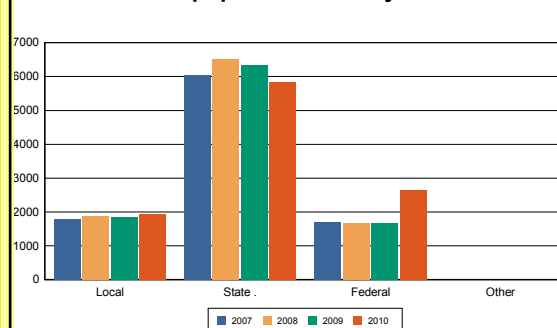
	2007	2008	2009	2010
Rank III				
0 Years	\$29,542	\$33,133	\$33,464	\$33,799
10 Years	36,691	40,549	40,954	41,364
20 Years	38,529	42,593	43,019	43,449
30 Years	39,847	43,810	44,248	44,690
Rank II				
0 Years	33,202	36,843	37,211	37,583
10 Years	40,165	44,470	44,915	45,364
20 Years	42,425	46,823	47,291	47,764
30 Years	43,743	48,155	48,637	49,123
Rank I				
0 Years	37,041	40,918	41,327	41,740
10 Years	43,636	47,863	48,342	48,825
20 Years	46,065	50,599	51,105	51,616
30 Years	47,383	51,932	52,451	52,976

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	59%	60%	57%
Instructional Support	8%	8%	7%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	5%	7%
Business Support	1%	2%	1%	2%
Plant Operations	11%	11%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	9%	8%
Fund Balance Percent	9%	6%	8%	7%
End-of-year Balance	\$1,624,446	\$1,052,561	\$1,290,502	\$1,344,739

2010 Tax Rates and Revenues

Real Estate Tax *	45.1
Tangible Tax *	45.1
Motor Vehicle *	56.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.1
Equalized Facility Funding	\$433,533
Per-pupil Assessment	\$221,853
SEEL Distribution	\$8,085,607
State Fiscal Stabilization Funds	\$828,583

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	61.7%	15.2	53.3%	16.5	42.2%	19.0	56.9%	1.5	1.5	1.8
Math	15.7	42.6%	15.5	18.0%	17.1	10.2%	18.6	23.1%	29	24	14
Reading	14.1	41.4%	14.9	27.3%	17.5	25.3%	18.6	35.4%	18	20	9
Science	15.7	13.6%	16.6	12.0%	17.7	7.8%	19.7	20.8%	17%	13%	14%
Composite	15.1		15.6		17.4		19.1				
Tested (#)	162		150		166		130				

2010 Kentucky Core Content Tests

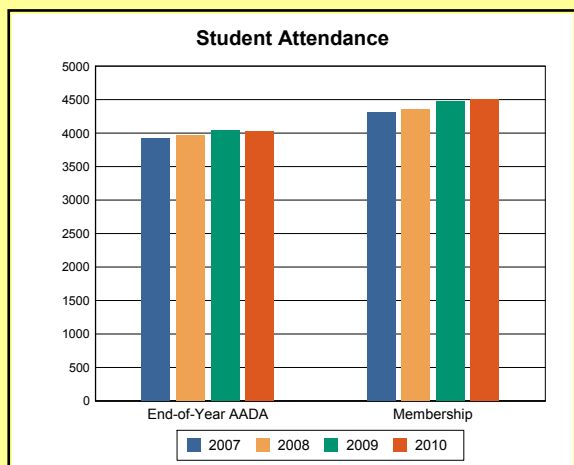


Superintendent
Lewis Darrell Carter
 309 Emberton St
 Tompkinsville, KY 42167
 Phone: 270-487-5456

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	7%	8%	1%	16%	22%	0%	15%	16%	0%	9%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	8%	27%	40%	10%	24%	37%	14%	32%	34%	31%	50%	40%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	91%	66%	52%	89%	60%	41%	86%	53%	50%	69%	41%	57%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Montgomery County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	3,925	3,958	4,042	4,032
Membership	4,318	4,350	4,477	4,509

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,077	1,109

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(63%)	(54%)	(57%)	(61%)
LEP	64 (1%)	48 (1%)	79 (2%)	83 (2%)
Migrant	201 (5%)	196 (5%)	307 (7%)	252 (6%)
Exceptional Child	556 (13%)	568 (13%)	571 (13%)	593 (13%)
Membership				
Preschool	112 (3%)	109 (2%)	107 (2%)	141 (3%)
K-5	2,097 (47%)	2,141 (48%)	2,181 (48%)	2,185 (47%)
6-8	999 (23%)	950 (21%)	1,013 (22%)	1,060 (23%)
9-12	1,222 (28%)	1,259 (28%)	1,279 (28%)	1,264 (27%)
Ethnicity				
White	4,060 (94%)	4,081 (94%)	4,185 (93%)	4,200 (93%)
Black	98 (2%)	101 (2%)	109 (2%)	117 (3%)
Hispanic	105 (2%)	102 (2%)	118 (3%)	129 (3%)
Other	55 (1%)	66 (2%)	65 (1%)	63 (1%)
Attainment				
AFGR Grad Rate	-	(70%)	(64%)	(68%)
Grads 4 Years	-	246	249	254
Grads IEP	-	1	0	0
Grads PLUS	-	4	6	15
Certificates	-	1	1	11
Retentions	62	67	85	44
Dropout Rate	(4.2%)	(2.4%)	(1.9%)	(2.0%)
Dropouts	54	32	25	26
Discipline				
Expulsions	3	0	0	0
Suspensions	642	216	110	2

Staffing Data

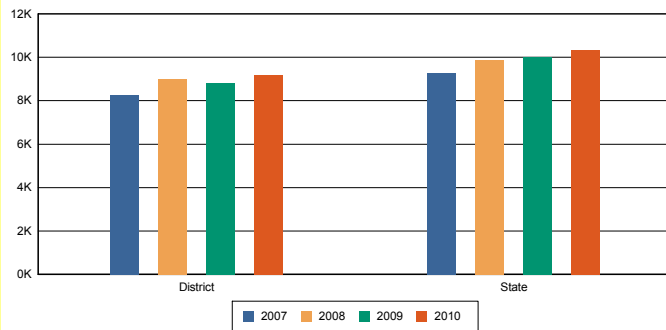
	2008	2009	2010
Classified Personnel	274 (45%)	291 (46%)	291 (46%)
Certified Personnel	335 (55%)	340 (54%)	344 (54%)
Number FTE Teachers	285	289	294
Pupil/Teacher Ratio	15.3	15.5	15.3
Salary & Benefits as % of GF Expenditures	81.5%	81.7%	78.9%
Teacher Pay			
Avg Salary	\$44,921	\$44,809	\$45,610
Avg Extended	\$468	\$437	\$484
Avg Extra Duty	\$1,002	\$925	\$1,013
Years of Experience			
0 (New)	5.8%	9.2%	5.8%
1-5	25.8%	23.2%	27.7%
6-10	23.2%	23.2%	19.4%
11-20	26.3%	25.5%	27.6%
21-25	8.8%	9.0%	10.2%
26-30	6.7%	6.9%	7.2%
Over 30	3.2%	1.7%	1.7%
Retired	0.4%	1.4%	0.5%
Avg Years	11.6	11.2	11.3
Rank			
Rank IV	0.0%	0.0%	0.3%
Rank III	28.2%	30.3%	31.5%
Rank II	50.0%	45.3%	43.9%
Rank I	21.4%	23.1%	23.8%

Certified Salary Schedule

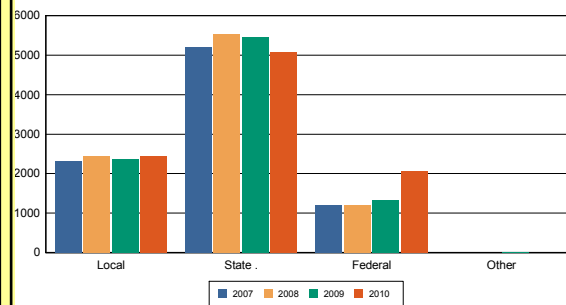
	2007	2008	2009	2010
Rank III				
0 Years	\$30,842	\$34,208	\$34,550	\$34,896
10 Years	38,333	41,780	42,198	42,620
20 Years	42,665	46,160	46,622	47,088
30 Years	46,702	50,240	50,742	51,250
Rank II				
0 Years	34,667	38,075	38,456	38,840
10 Years	42,127	45,615	46,071	46,532
20 Years	46,673	50,211	50,713	51,220
30 Years	50,910	54,493	55,038	55,588
Rank I				
0 Years	38,418	41,866	42,285	42,708
10 Years	45,936	49,466	49,961	50,460
20 Years	50,766	54,347	54,890	55,439
30 Years	55,214	58,844	59,432	60,027

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	63%	63%
Instructional Support	8%	8%	8%	9%
District Admin Support	3%	3%	2%	3%
School Admin Support	4%	3%	4%	3%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	19%	24%	26%
End-of-year Balance	\$5,030,806	\$6,536,731	\$8,214,652	\$9,497,859

2010 Tax Rates and Revenues

Real Estate Tax *	47.7
Tangible Tax *	48.7
Motor Vehicle *	42.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	58.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$345,402
SEEK Distribution	\$17,119,321
State Fiscal Stabilization Funds	\$1,693,790

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	60.4%	15.5	57.8%	18.0	50.7%	18.6	58.2%
Math	14.7	34.8%	16.6	24.7%	18.0	19.3%	18.6	22.0%
Reading	14.3	43.0%	15.9	38.0%	18.4	30.3%	18.4	34.7%
Science	16.1	13.7%	17.4	14.2%	17.9	11.0%	17.8	12.7%
Composite	14.9		16.5		18.2		18.4	
Tested (#)	328		332		290		268	

AP Analysis *

	2008	2009	2010
Avg Score	2.1	2.1	2.3
Number of Exams	34	66	153
Number of Students	23	40	106
% of Exams 3 or Above	38%	36%	43%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

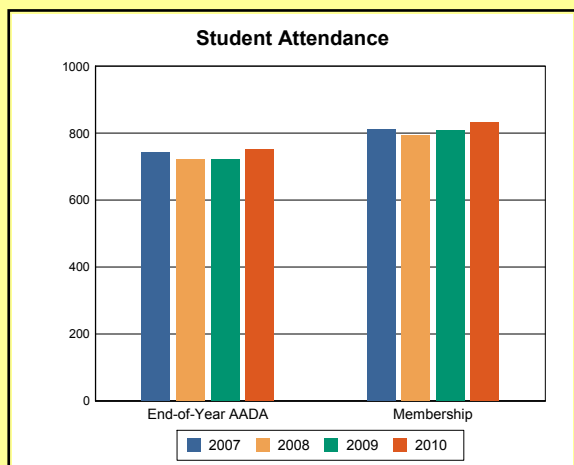


Superintendent
Joshua Powell
 700 Woodford Dr
 Mount Sterling, KY 40353
 Phone: 859-497-8760

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	8%	6%	8%	19%	34%	7%	12%	23%	3%	6%	17%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	17%	27%	41%	19%	25%	37%	23%	31%	44%	33%	57%	64%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	78%	65%	53%	73%	56%	29%	70%	57%	33%	64%	37%	19%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Monticello Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	742	722	722	753
Membership	812	794	808	832

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,118	1,118

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(69%)	(79%)	(65%)	(72%)
LEP	53 (7%)	62 (8%)	55 (7%)	65 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	140 (17%)	124 (16%)	115 (14%)	115 (14%)
Membership				
Preschool	31 (4%)	28 (3%)	34 (4%)	43 (5%)
K-5	392 (47%)	391 (48%)	383 (45%)	382 (44%)
6-8	194 (23%)	176 (21%)	187 (22%)	214 (24%)
9-12	226 (27%)	227 (28%)	238 (28%)	236 (27%)
Ethnicity				
White	715 (88%)	705 (89%)	706 (87%)	713 (86%)
Black	24 (3%)	25 (3%)	29 (4%)	28 (3%)
Hispanic	65 (8%)	60 (8%)	66 (8%)	81 (10%)
Other	8 (1%)	4 (1%)	7 (1%)	10 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(84%)	(77%)
Grads 4 Years	-	51	53	53
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	0	0
Retentions	9	3	15	27
Dropout Rate	(3.0%)	(3.0%)	(4.6%)	(3.3%)
Dropouts	7	7	11	8
Discipline				
Expulsions	2	0	3	1
Suspensions	104	70	94	201

Staffing Data

	2008	2009	2010
Classified Personnel	63 (46%)	67 (49%)	67 (49%)
Certified Personnel	74 (54%)	70 (51%)	70 (51%)
Number FTE Teachers	63	58	58
Pupil/Teacher Ratio	12.5	14.0	14.4
Salary & Benefits as % of GF Expenditures	83.3%	83.8%	76.6%
Teacher Pay			
Avg Salary	\$42,836	\$45,130	\$46,483
Avg Extended	\$72	\$80	\$81
Avg Extra Duty	\$579	\$771	\$771
Years of Experience			
0 (New)	12.6%	0.0%	0.0%
1-5	22.1%	22.5%	20.8%
6-10	30.0%	31.2%	26.0%
11-20	25.9%	35.9%	38.1%
21-25	6.3%	6.9%	9.9%
26-30	3.2%	1.7%	3.5%
Over 30	0.0%	1.7%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	9.5	11.3	12.0
Rank			
Rank IV	1.6%	0.0%	0.0%
Rank III	25.2%	15.6%	6.9%
Rank II	48.0%	53.2%	58.4%
Rank I	25.2%	31.2%	34.7%

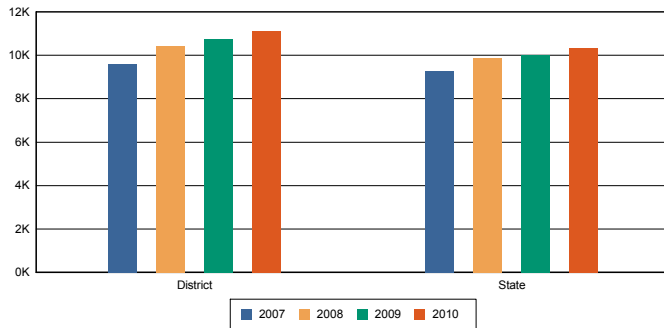
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,361	\$33,722	\$34,059	\$34,400
10 Years	39,042	42,497	42,922	43,351
20 Years	41,202	44,680	45,127	45,578
30 Years	41,202	44,680	45,127	45,578
Rank II				
0 Years	34,185	37,587	37,963	38,343
10 Years	42,867	46,363	46,827	47,295
20 Years	45,062	48,582	49,068	49,559
30 Years	45,062	48,582	49,068	49,559
Rank I				
0 Years	37,977	41,420	41,834	42,252
10 Years	46,754	50,292	50,795	51,303
20 Years	48,968	52,530	53,055	53,586
30 Years	48,968	52,530	53,055	53,586

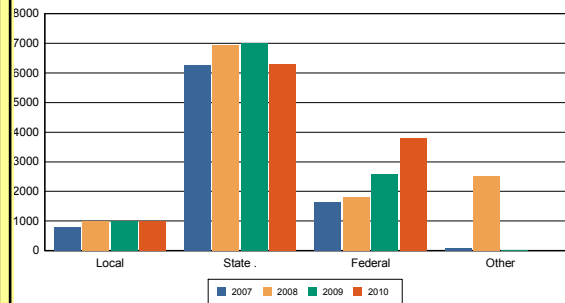
Monticello Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	66%	68%	69%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	3%	3%	2%	2%
Business Support	3%	3%	3%	2%
Plant Operations	7%	5%	6%	6%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	7%	5%	11%	10%
End-of-year Balance	\$456,267	\$451,863	\$769,068	\$774,772

2010 Tax Rates and Revenues

Real Estate Tax *	31.6
Tangible Tax *	31.9
Motor Vehicle *	48.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$93,441
SEEL Distribution	\$3,972,865
State Fiscal Stabilization Funds	\$386,017

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.4	50.0%	15.3	54.0%	15.9	30.5%	15.1	28.1%	0.0	2.3	2.8
Math	14.3	29.2%	16.6	25.4%	16.8	10.2%	16.8	8.8%	0	9	22
Reading	13.7	30.6%	15.8	31.7%	16.7	23.7%	16.9	31.6%	0	8	13
Science	15.6	12.5%	18.1	17.5%	17.2	10.2%	17.3	3.5%	0%	33%	50%
Composite	14.4		16.6		16.8		16.6				
Tested (#)	72		63		59		57				

2010 Kentucky Core Content Tests

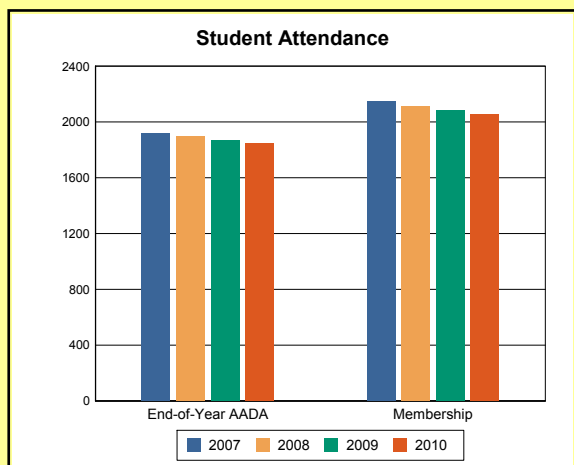


Superintendent
Gary Abbott
132 College St
Monticello, KY 42633
Phone: 606-348-5311

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	6%	5%	14%	21%	36%	7%	23%	34%	8%	9%	15%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	26%	32%	38%	26%	25%	31%	49%	39%	33%	41%	62%	65%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	72%	62%	57%	60%	54%	33%	44%	38%	33%	51%	29%	20%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Morgan County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	7	6	6	6
EOY AADA *	1,916	1,899	1,869	1,843
Membership	2,144	2,108	2,084	2,051

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,094	1,151

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(69%)	(66%)	(71%)	(73%)
LEP	0 (0%)	1 -%	1 -%	2 -%
Migrant	14 (1%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	409 (19%)	395 (19%)	418 (20%)	401 (20%)
Membership				
Preschool	44 (2%)	5 -%	6 -%	4 -%
K-5	968 (44%)	965 (46%)	961 (46%)	927 (45%)
6-8	494 (23%)	478 (23%)	463 (22%)	487 (24%)
9-12	682 (31%)	665 (31%)	658 (32%)	636 (31%)
Ethnicity				
White	2,120 (99%)	2,077 (99%)	2,051 (98%)	2,016 (98%)
Black	20 (1%)	15 (1%)	14 (1%)	14 (1%)
Hispanic	1 -%	5 -%	10 -%	6 -%
Other	3 -%	11 (1%)	9 -%	15 (1%)
Attainment				
AFGR Grad Rate	-	(72%)	(74%)	(68%)
Grads 4 Years	-	129	144	135
Grads IEP	-	0	0	0
Grads PLUS	-	1	1	4
Certificates	-	3	1	5
Retentions	46	21	38	53
Dropout Rate	(3.9%)	(3.3%)	(4.1%)	(2.4%)
Dropouts	28	23	29	16
Discipline				
Expulsions	2	0	0	0
Suspensions	279	187	201	148

Staffing Data

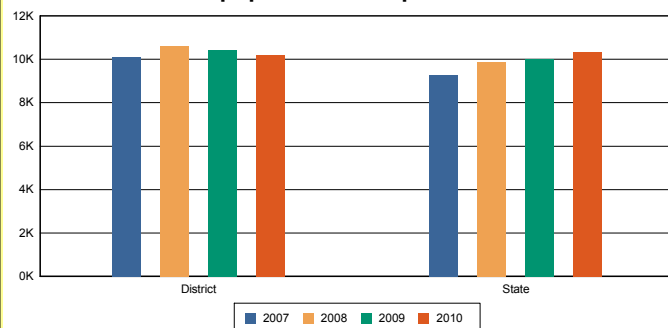
	2008	2009	2010
Classified Personnel	198 (52%)	192 (52%)	180 (53%)
Certified Personnel	184 (48%)	175 (48%)	159 (47%)
Number FTE Teachers	159	152	136
Pupil/Teacher Ratio	13.3	13.7	15.1
Salary & Benefits as % of GF Expenditures	77.2%	78.8%	75.9%
Teacher Pay			
Avg Salary	\$43,424	\$43,933	\$45,047
Avg Extended	\$697	\$773	\$707
Avg Extra Duty	\$363	\$314	\$359
Years of Experience			
0 (New)	2.5%	4.6%	0.7%
1-5	23.9%	18.4%	15.4%
6-10	25.8%	29.0%	31.6%
11-20	27.7%	32.2%	35.3%
21-25	8.2%	7.2%	9.6%
26-30	9.4%	6.6%	4.4%
Over 30	1.9%	2.0%	2.2%
Retired	0.6%	0.0%	0.7%
Avg Years	12.0	12.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	17.8%	14.0%
Rank II	42.1%	43.4%	42.7%
Rank I	38.4%	38.8%	42.7%

Certified Salary Schedule

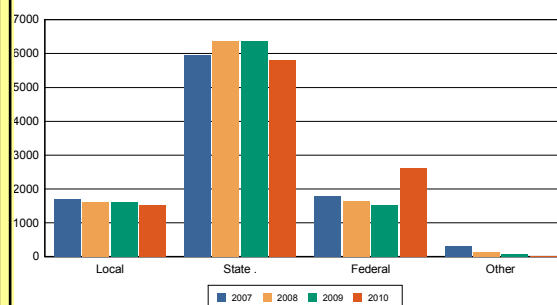
	2007	2008	2009	2010
Rank III				
0 Years	\$30,100	\$33,458	\$33,793	\$34,131
10 Years	34,225	37,627	38,003	38,383
20 Years	39,330	42,788	43,216	43,648
30 Years	42,732	46,226	46,688	47,155
Rank II				
0 Years	32,000	35,378	35,732	36,089
10 Years	38,296	41,742	42,159	42,581
20 Years	43,520	47,023	47,493	47,968
30 Years	46,965	50,505	51,010	51,520
Rank I				
0 Years	35,500	38,916	39,305	39,698
10 Years	42,246	45,735	46,192	46,654
20 Years	47,044	50,585	51,091	51,602
30 Years	52,146	55,742	56,299	56,862

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	57%	57%	55%
Instructional Support	9%	10%	9%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	11%	10%
Transportation	8%	9%	8%	7%
Food Services	7%	6%	7%	8%
Fund Balance Percent	10%	7%	6%	10%
End-of-year Balance	\$1,804,041	\$1,263,198	\$1,063,206	\$1,787,913

2010 Tax Rates and Revenues

Real Estate Tax *	47.1
Tangible Tax *	47.4
Motor Vehicle *	53.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$206,576
SEEL Distribution	\$9,447,690
State Fiscal Stabilization Funds	\$942,749

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	58.8%	14.5	46.6%	17.3	47.3%	15.6	31.7%
Math	14.8	32.7%	15.2	13.2%	18.0	20.5%	17.4	15.5%
Reading	13.9	40.5%	15.0	24.1%	17.8	24.7%	16.8	23.2%
Science	15.3	5.2%	16.7	9.8%	18.8	16.4%	18.2	9.9%
Composite	14.6		15.5		18.1		17.1	
Tested (#)	153		174		151		142	

AP Analysis

	2008	2009	2010
Avg Score	1.7	1.7	1.9
Number of Exams	144	120	104
Number of Students	80	71	71
% of Exams 3 or Above	17%	13%	20%

2010 Kentucky Core Content Tests



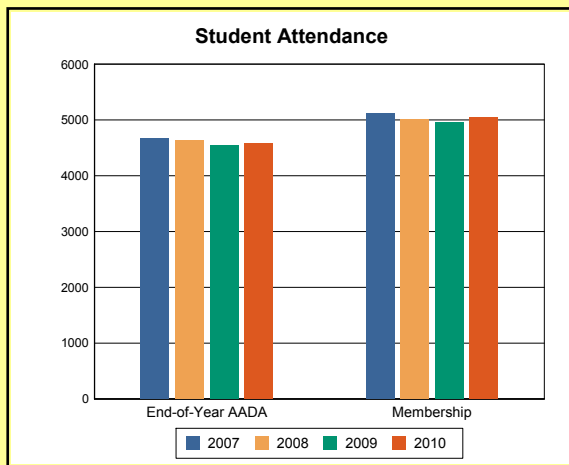
Superintendent

Deatrah Barnett
460 Prestonsburg St.
West Liberty, KY 41472
Phone: 606-743-8002

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	1%	5%	12%	23%	3%	11%	16%	3%	10%	17%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	15%	22%	36%	15%	30%	30%	25%	27%	48%	37%	47%	60%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	73%	63%	80%	58%	47%	72%	62%	36%	60%	43%	23%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	81%	73%	63%	80%	58%	47%	72%	62%	36%	60%	43%	23%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Muhlenberg County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	9	9	9	8
EOY AADA *	4,666	4,636	4,544	4,582
Membership	5,115	5,015	4,961	5,054

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,077	1,124

Staffing Data

	2008	2009	2010
Classified Personnel	390 (47%)	395 (48%)	408 (48%)
Certified Personnel	437 (53%)	435 (52%)	445 (52%)
Number FTE Teachers	366	367	377
Pupil/Teacher Ratio	13.7	13.5	13.4
Salary & Benefits as % of GF Expenditures	79.6%	70.8%	64.5%
Teacher Pay			
Avg Salary	\$47,261	\$47,989	\$48,819
Avg Extended	\$348	\$325	\$408
Avg Extra Duty	\$634	\$716	\$634
Years of Experience			
0 (New)	2.5%	2.7%	3.7%
1-5	20.0%	19.6%	18.6%
6-10	19.1%	19.6%	19.0%
11-20	32.2%	31.6%	32.3%
21-25	13.1%	13.9%	15.2%
26-30	6.3%	6.0%	6.4%
Over 30	4.9%	4.4%	3.2%
Retired	1.9%	2.2%	1.6%
Avg Years	13.6	13.5	13.5
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	17.8%	16.4%	17.8%
Rank II	49.5%	49.6%	49.5%
Rank I	30.3%	31.9%	31.2%

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(51%)	(53%)	(53%)	(53%)
LEP	13 -%	9 -%	8 -%	14 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	804 (16%)	797 (16%)	733 (15%)	697 (14%)
Membership				
Preschool	152 (3%)	144 (3%)	136 (3%)	167 (3%)
K-5	2,434 (46%)	2,391 (46%)	2,393 (47%)	2,402 (46%)
6-8	1,156 (22%)	1,124 (22%)	1,113 (22%)	1,130 (22%)
9-12	1,523 (29%)	1,498 (29%)	1,454 (29%)	1,520 (29%)
Ethnicity				
White	4,795 (94%)	4,683 (93%)	4,624 (93%)	4,670 (92%)
Black	241 (5%)	248 (5%)	245 (5%)	273 (5%)
Hispanic	34 (1%)	39 (1%)	40 (1%)	48 (1%)
Other	45 (1%)	45 (1%)	52 (1%)	63 (1%)
Attainment				
AFGR Grad Rate	-	(83%)	(75%)	(80%)
Grads 4 Years	-	354	315	316
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	1
Certificates	-	1	5	3
Retentions	82	0	23	28
Dropout Rate	(2.7%)	(3.6%)	(2.0%)	(1.7%)
Dropouts	43	55	29	26
Discipline				
Expulsions	2	2	0	0
Suspensions	205	192	138	233

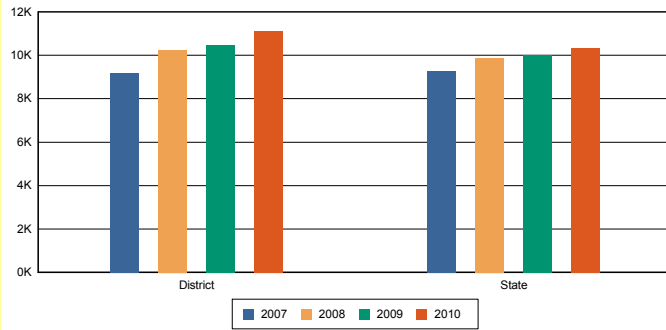
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,487	\$34,860	\$35,209	\$35,737
10 Years	41,316	44,795	45,243	45,922
20 Years	43,632	47,136	47,607	48,321
30 Years	44,268	47,779	48,257	48,981
Rank II				
0 Years	35,350	38,765	39,153	39,740
10 Years	45,259	48,781	49,269	50,008
20 Years	47,676	51,224	51,736	52,512
30 Years	48,391	51,947	52,466	53,253
Rank I				
0 Years	39,181	42,637	43,063	43,709
10 Years	49,335	52,901	53,430	54,231
20 Years	51,753	55,345	55,898	56,736
30 Years	52,530	56,130	56,691	57,541

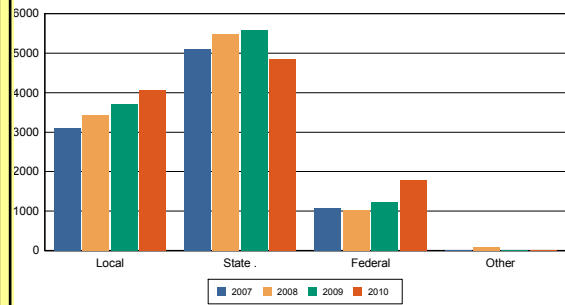
Muhlenberg County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	63%	64%	65%
Instructional Support	6%	5%	6%	5%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	10%	11%	10%	10%
Transportation	7%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	31%	35%	30%	15%
End-of-year Balance	\$12,589,317	\$15,151,014	\$13,322,530	\$7,230,128

2010 Tax Rates and Revenues

Real Estate Tax *	49.7
Tangible Tax *	49.7
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	45.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$313,375
SEEL Distribution	\$19,158,754
State Fiscal Stabilization Funds	\$2,031,428

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.4	70.3%	16.2	64.5%	17.5		15.2	29.6%
Math	16.3	44.6%	17.5	28.8%	17.6		16.7	7.0%
Reading	15.7	59.2%	16.8	47.1%	18.4		16.1	14.6%
Science	17.1	20.5%	18.3	19.5%	17.7		16.7	4.2%
Composite	16.2		17.3		18.0		16.3	
Tested (#)	370		344		355		213	

AP Analysis

	2008	2009	2010
Avg Score	2.4	2.3	0.0
Number of Exams	28	41	0
Number of Students	23	33	0
% of Exams 3 or Above	46%	41%	0%

2010 Kentucky Core Content Tests

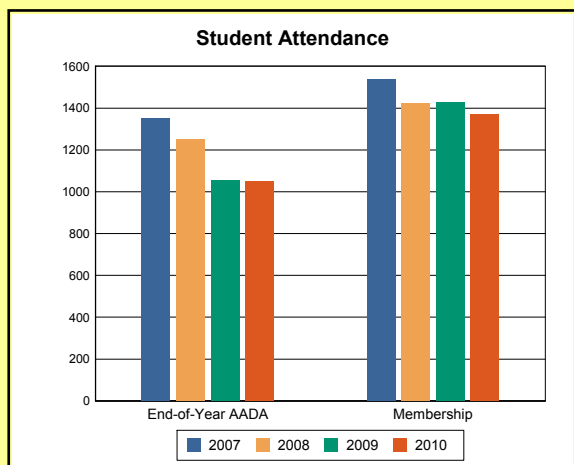


Superintendent
Dale Todd
510 W Main St
Powderly, KY 42367
Phone: 270-338-2871

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	2%	5%	4%	21%	3%	5%	14%	1%	3%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	17%	22%	23%	13%	21%	40%	17%	26%	43%	39%	51%	43%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	80%	76%	75%	82%	75%	39%	80%	69%	43%	60%	46%	53%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished	District	80%	76%	75%	82%	75%	39%	80%	69%	43%	60%	46%	53%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Murray Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,351	1,252	1,055	1,048
Membership	1,537	1,422	1,425	1,371

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	0	1,085	1,115

Staffing Data

	2008	2009	2010
Classified Personnel	159 (59%)	157 (58%)	170 (60%)
Certified Personnel	113 (41%)	115 (42%)	114 (40%)
Number FTE Teachers	99	96	97
Pupil/Teacher Ratio	14.4	14.9	14.2
Salary & Benefits as % of GF Expenditures	84.1%	84.7%	83.0%
Teacher Pay			
Avg Salary	\$43,507	\$44,207	\$45,459
Avg Extended	\$83	\$73	\$76
Avg Extra Duty	\$1,063	\$1,036	\$1,080
Years of Experience			
0 (New)	5.7%	10.1%	7.3%
1-5	30.4%	25.7%	25.9%
6-10	18.3%	17.2%	20.6%
11-20	31.5%	30.8%	31.6%
21-25	7.1%	8.4%	6.2%
26-30	6.1%	6.3%	7.3%
Over 30	1.0%	1.0%	1.0%
Retired	0.0%	0.5%	0.2%
Avg Years	10.4	10.4	11.0
Rank			
Rank IV	1.0%	1.0%	0.0%
Rank III	31.0%	31.6%	28.7%
Rank II	51.7%	49.6%	53.5%
Rank I	16.2%	17.2%	17.6%

Demographic Profile

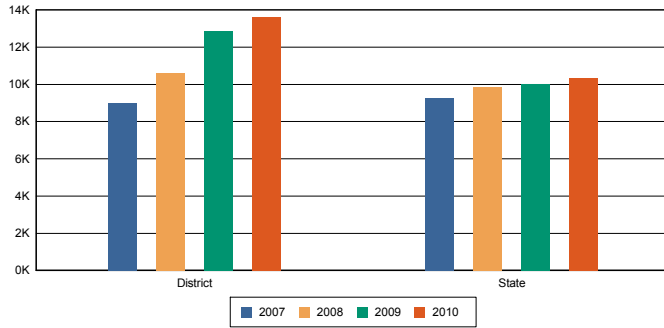
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(37%)	(34%)	(34%)	(37%)
LEP	25 (2%)	30 (2%)	45 (3%)	41 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	218 (14%)	214 (15%)	189 (13%)	174 (13%)
Membership				
Preschool	41 (3%)	38 (3%)	47 (3%)	48 (3%)
K-5	684 (43%)	615 (42%)	629 (43%)	601 (42%)
6-8	359 (23%)	333 (23%)	326 (22%)	315 (22%)
9-12	494 (31%)	474 (32%)	470 (32%)	455 (32%)
Ethnicity				
White	1,266 (82%)	1,176 (83%)	1,160 (81%)	1,130 (82%)
Black	190 (12%)	161 (11%)	151 (11%)	139 (10%)
Hispanic	29 (2%)	32 (2%)	42 (3%)	37 (3%)
Other	52 (3%)	53 (4%)	72 (5%)	65 (5%)
Attainment				
AFGR Grad Rate	-	(81%)	(82%)	(83%)
Grads 4 Years	-	97	121	108
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	2	1	1
Retentions	3	15	11	6
Dropout Rate	(1.4%)	(0.8%)	(1.1%)	(0.7%)
Dropouts	7	4	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	140	129	85	48

Certified Salary Schedule

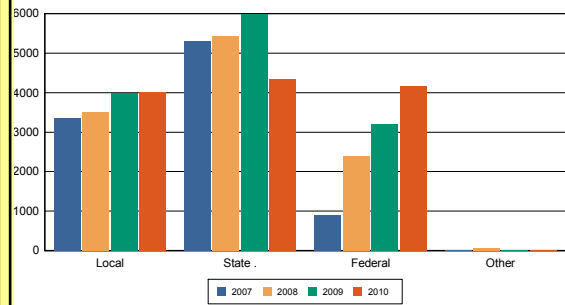
	2007	2008	2009	2010
Rank III				
0 Years	\$30,583	\$33,946	\$34,625	\$34,971
10 Years	39,434	42,893	43,751	44,188
20 Years	41,777	45,261	46,166	46,628
30 Years	41,777	45,261	46,166	46,628
Rank II				
0 Years	34,359	37,763	38,518	38,903
10 Years	43,163	46,662	47,595	48,071
20 Years	46,501	50,036	51,037	51,547
30 Years	46,501	50,036	51,037	51,547
Rank I				
0 Years	38,205	41,650	42,483	42,908
10 Years	47,211	50,754	51,769	52,287
20 Years	50,886	54,469	55,558	56,114
30 Years	50,886	54,469	55,558	56,114

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	66%	54%	49%	70%
Instructional Support	8%	22%	25%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	2%	1%	1%	1%
Food Services	6%	5%	6%	5%
Fund Balance Percent	30%	37%	41%	34%
End-of-year Balance	\$3,284,405	\$4,733,602	\$5,402,996	\$4,699,752

2010 Tax Rates and Revenues

Real Estate Tax *	51.0
Tangible Tax *	51.0
Motor Vehicle *	54.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	68.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$447,751
SEEL Distribution	\$3,620,547
State Fiscal Stabilization Funds	\$465,588

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	74.6%	17.3	73.1%	19.5	56.1%	21.4	67.6%
Math	15.8	45.6%	17.8	34.5%	19.4	35.1%	20.9	42.3%
Reading	15.6	56.1%	17.4	47.9%	20.4	45.6%	21.6	49.5%
Science	17.1	21.1%	18.6	27.7%	19.8	23.7%	21.2	31.5%
Composite	16.1		17.9		19.9		21.4	
Tested (#)	114		119		114		111	

AP Analysis

	2008	2009	2010
Avg Score	2.8	2.5	2.6
Number of Exams	88	137	138
Number of Students	52	68	68
% of Exams 3 or Above	64%	50%	56%

2010 Kentucky Core Content Tests

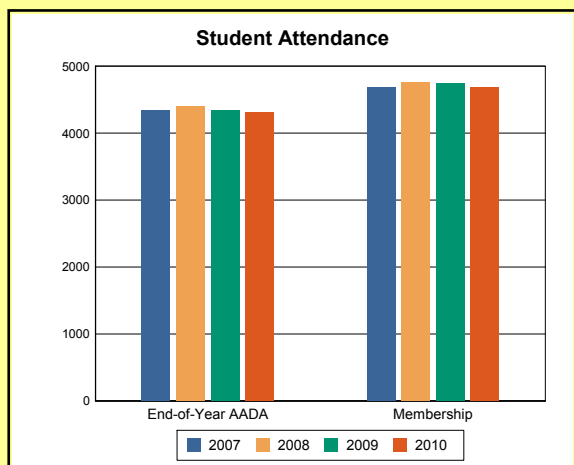


Superintendent
Bob Rogers
208 S 13th St
Murray, KY 42071
Phone: 270-753-4363

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	2%	5%	0%	6%	9%	28%	3%	7%	16%	1%	2%	9%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	14%	16%	21%	12%	17%	28%	17%	12%	29%	24%	31%	55%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	84%	79%	79%	82%	74%	44%	80%	81%	55%	75%	67%	36%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Nelson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	9	9	9	8
EOY AADA *	4,344	4,401	4,340	4,304
Membership	4,682	4,760	4,750	4,677

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	2	1,108	1,200

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(41%)	(40%)	(45%)	(49%)
LEP	18 (0%)	37 (1%)	30 (1%)	27 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	694 (15%)	720 (15%)	740 (16%)	690 (15%)
Membership				
Preschool	142 (3%)	141 (3%)	140 (3%)	137 (3%)
K-5	2,037 (43%)	2,062 (42%)	2,069 (42%)	1,994 (41%)
6-8	1,048 (22%)	1,072 (22%)	1,094 (22%)	1,151 (24%)
9-12	1,556 (33%)	1,626 (33%)	1,583 (32%)	1,527 (32%)
Ethnicity				
White	4,511 (96%)	4,586 (96%)	4,543 (96%)	4,456 (95%)
Black	89 (2%)	83 (2%)	98 (2%)	95 (2%)
Hispanic	39 (1%)	47 (1%)	57 (1%)	69 (1%)
Other	43 (1%)	44 (1%)	52 (1%)	57 (1%)
Attainment				
AFGR Grad Rate	-	(75%)	(81%)	(81%)
Grads 4 Years	-	367	381	391
Grads IEP	-	0	0	1
Grads PLUS	-	0	0	8
Certificates	-	7	5	10
Retentions	11	20	17	1
Dropout Rate	(0.6%)	(0.5%)	(1.4%)	(1.3%)
Dropouts	9	9	23	20
Discipline				
Expulsions	0	0	1	1
Suspensions	354	171	113	134

Staffing Data

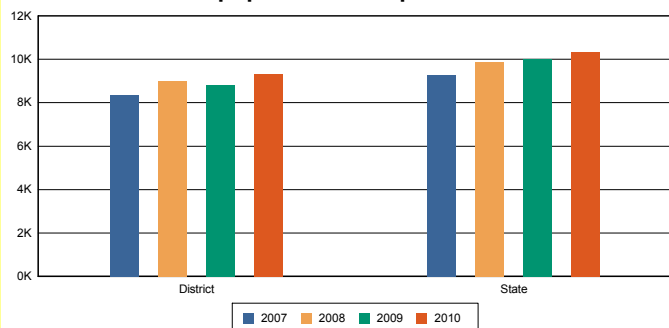
	2008	2009	2010
Classified Personnel	327 (49%)	312 (48%)	302 (47%)
Certified Personnel	343 (51%)	337 (52%)	336 (53%)
Number FTE Teachers	293	285	284
Pupil/Teacher Ratio	16.2	16.7	16.5
Salary & Benefits as % of GF Expenditures	82.7%	82.1%	80.7%
Teacher Pay			
Avg Salary	\$47,913	\$48,842	\$49,544
Avg Extended	\$360	\$236	\$264
Avg Extra Duty	\$1,050	\$1,029	\$1,100
Years of Experience			
0 (New)	3.1%	2.8%	5.6%
1-5	26.6%	27.4%	22.2%
6-10	23.6%	20.0%	21.5%
11-20	29.0%	31.2%	29.2%
21-25	8.2%	9.1%	12.3%
26-30	6.5%	5.6%	4.6%
Over 30	3.1%	3.9%	4.2%
Retired	0.0%	0.0%	0.4%
Avg Years	11.7	12.0	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	17.2%	18.7%
Rank II	56.3%	59.3%	56.3%
Rank I	22.2%	23.5%	24.7%

Certified Salary Schedule

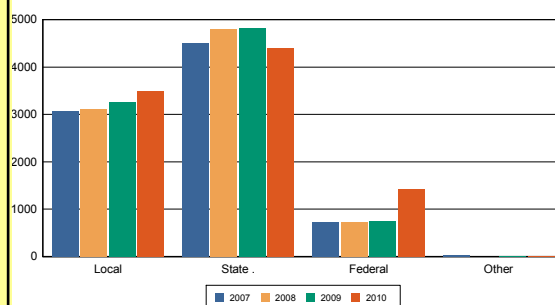
	2007	2008	2009	2010
Rank III				
0 Years	\$32,648	\$36,033	\$36,394	\$36,758
10 Years	41,428	44,908	45,357	45,811
20 Years	47,005	50,546	51,051	51,562
30 Years	48,847	52,408	52,932	53,461
Rank II				
0 Years	36,108	39,531	39,926	40,325
10 Years	45,424	48,948	49,437	49,931
20 Years	51,203	54,789	55,337	55,890
30 Years	53,043	56,649	57,215	57,788
Rank I				
0 Years	40,303	43,771	44,209	44,651
10 Years	49,341	52,907	53,436	53,970
20 Years	55,673	59,307	59,900	60,499
30 Years	57,516	61,170	61,782	62,400

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	56%	56%	55%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	10%	9%
Transportation	7%	7%	7%	9%
Food Services	5%	6%	6%	6%
Fund Balance Percent	7%	5%	5%	6%
End-of-year Balance	\$2,435,148	\$1,920,821	\$1,970,723	\$2,349,859

2010 Tax Rates and Revenues

Real Estate Tax *	59.8
Tangible Tax *	59.8
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	65.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$461,046
SEEK Distribution	\$16,165,972
State Fiscal Stabilization Funds	\$1,634,822

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.4	52.9%	15.8	58.2%	17.6	47.9%	19.2	61.3%	2.5	2.1	2.0
Math	14.4	30.9%	16.5	25.6%	18.3	20.2%	18.9	23.3%	154	164	185
Reading	13.8	36.7%	15.7	36.7%	18.5	33.5%	19.2	38.7%	101	108	127
Science	15.5	10.1%	17.2	12.7%	19.1	18.8%	19.7	16.0%	51%	33%	29%
Composite	14.4		16.4		18.5		19.4				
Tested (#)	395		371		430		318				

2010 Kentucky Core Content Tests

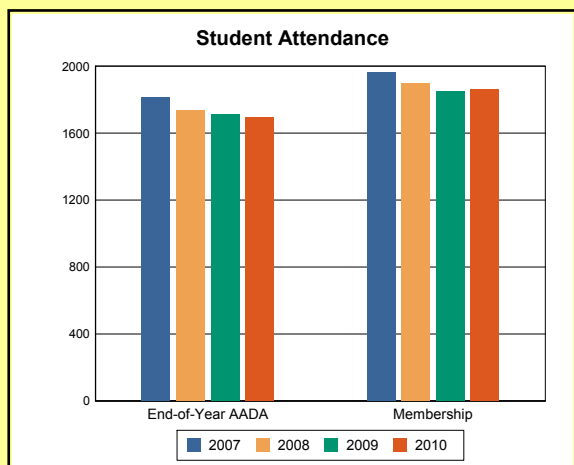


Superintendent
Anthony Orr
1200 Cardinal Dr.
Bardstown, KY 40004
Phone: 502-349-7000

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	6%	9%	11%	14%	35%	11%	8%	27%	6%	8%	18%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	27%	31%	22%	27%	32%	22%	39%	38%	41%	58%	63%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	76%	67%	60%	67%	59%	33%	67%	53%	35%	53%	34%	19%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Newport Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,816	1,733	1,713	1,692
Membership	1,962	1,896	1,851	1,863

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	9	1,113	1,139

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(75%)	(78%)	(85%)	(85%)
LEP	27 (1%)	29 (2%)	32 (2%)	28 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	331 (17%)	321 (17%)	315 (17%)	293 (16%)
Membership				
Preschool	82 (4%)	44 (2%)	59 (3%)	41 (2%)
K-5	973 (48%)	995 (51%)	989 (52%)	980 (51%)
6-8	442 (22%)	405 (21%)	380 (20%)	373 (20%)
9-12	546 (27%)	494 (25%)	482 (25%)	510 (27%)
Ethnicity				
White	1,541 (79%)	1,449 (76%)	1,402 (76%)	1,397 (75%)
Black	230 (12%)	241 (13%)	231 (12%)	228 (12%)
Hispanic	39 (2%)	41 (2%)	36 (2%)	36 (2%)
Other	152 (8%)	165 (9%)	182 (10%)	202 (11%)
Attainment				
AFGR Grad Rate	-	(57%)	(53%)	(62%)
Grads 4 Years	-	86	96	106
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	0
Certificates	-	0	0	0
Retentions	42	9	14	23
Dropout Rate	(3.6%)	(5.7%)	(8.4%)	(6.6%)
Dropouts	21	30	45	33
Discipline				
Expulsions	0	1	0	5
Suspensions	589	469	519	581

Staffing Data

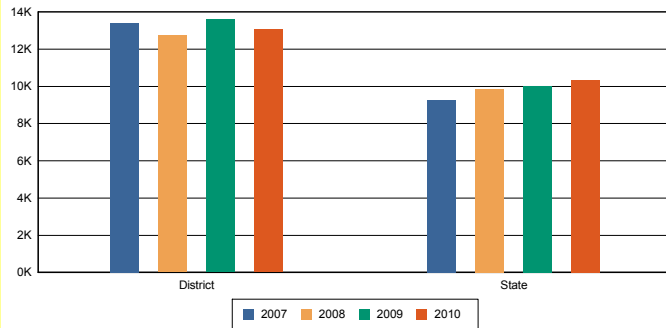
	2008	2009	2010
Classified Personnel	167 (46%)	153 (45%)	132 (43%)
Certified Personnel	199 (54%)	189 (55%)	178 (57%)
Number FTE Teachers	163	156	147
Pupil/Teacher Ratio	11.7	11.9	12.7
Salary & Benefits as % of GF Expenditures	82.8%	83.6%	84.8%
Teacher Pay			
Avg Salary	\$51,308	\$51,739	\$51,977
Avg Extended	\$253	\$119	\$64
Avg Extra Duty	\$1,022	\$1,085	\$819
Years of Experience			
0 (New)	4.9%	4.5%	2.7%
1-5	20.3%	22.5%	25.9%
6-10	17.8%	16.7%	12.9%
11-20	24.4%	24.3%	23.1%
21-25	9.2%	12.2%	15.0%
26-30	13.5%	11.6%	10.9%
Over 30	9.8%	8.3%	8.9%
Retired	0.0%	0.0%	0.7%
Avg Years	14.9	14.5	14.9
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	15.4%	20.5%	16.3%
Rank II	61.9%	59.6%	65.3%
Rank I	22.1%	19.9%	17.7%

Certified Salary Schedule

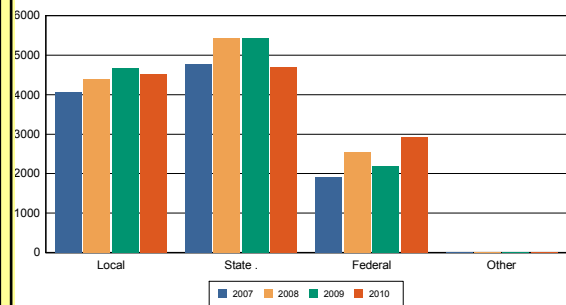
	2007	2008	2009	2010
Rank III				
0 Years	\$32,955	\$36,344	\$36,798	\$36,798
10 Years	37,905	41,347	41,864	41,864
20 Years	47,758	51,307	51,948	51,948
30 Years	55,974	60,117	61,868	61,868
Rank II				
0 Years	36,852	40,283	40,787	40,787
10 Years	42,205	45,693	46,264	46,264
20 Years	52,808	56,411	57,116	57,116
30 Years	59,525	63,756	65,553	65,553
Rank I				
0 Years	40,849	44,323	44,877	44,877
10 Years	46,435	49,970	50,595	50,595
20 Years	57,034	60,683	61,442	61,442
30 Years	64,452	68,787	70,787	70,787

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	59%	59%	59%
Instructional Support	8%	9%	9%	9%
District Admin Support	4%	3%	5%	5%
School Admin Support	5%	5%	6%	6%
Business Support	3%	3%	4%	3%
Plant Operations	12%	13%	10%	10%
Transportation	2%	2%	2%	3%
Food Services	4%	5%	5%	5%
Fund Balance Percent	9%	2%	1%	3%
End-of-year Balance	\$2,018,966	\$530,158	\$145,101	\$646,581

2010 Tax Rates and Revenues

Real Estate Tax *	86.1
Tangible Tax *	86.1
Motor Vehicle *	99.3
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$478,960
SEEL Distribution	\$6,163,056
State Fiscal Stabilization Funds	\$633,448

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	12.2	43.7%	14.2	38.2%	15.2	27.3%	17.3	45.0%	Avg Score	1.3	1.2	1.2
Math	13.6	21.0%	15.7	16.8%	16.7	7.0%	18.1	19.8%	Number of Exams	30	30	91
Reading	12.0	18.5%	14.6	25.2%	16.9	21.1%	17.3	20.7%	Number of Students	29	27	36
Science	14.8	1.7%	16.2	5.3%	16.7	3.9%	18.4	14.4%	% of Exams 3 or Above	3%	3%	7%
Composite	13.3		15.3		16.5		17.9					
Tested (#)	119		131		127		111					

2010 Kentucky Core Content Tests

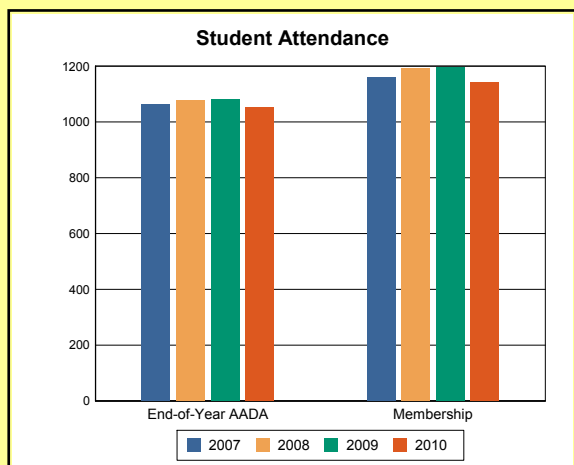


Superintendent
Michael Brandt
 301 E Eighth St
 Newport, KY 41071
 Phone: 859-292-3004

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	10%	11%	4%	13%	18%	35%	16%	18%	30%	4%	12%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	31%	34%	42%	25%	29%	40%	33%	41%	52%	56%	57%	75%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	59%	55%	54%	62%	53%	25%	51%	41%	18%	40%	31%	15%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Nicholas County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	1,064	1,076	1,081	1,052
Membership	1,159	1,191	1,196	1,141

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	140	37	1,092	1,095

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(56%)	(58%)	(62%)	(67%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	143 (12%)	138 (12%)	141 (12%)	126 (11%)
Exceptional Child	188 (16%)	186 (16%)	169 (14%)	160 (14%)
Membership				
Preschool	28 (2%)	32 (3%)	56 (4%)	37 (3%)
K-5	544 (46%)	582 (48%)	573 (46%)	533 (45%)
6-8	248 (21%)	263 (22%)	263 (21%)	258 (22%)
9-12	367 (31%)	346 (28%)	360 (29%)	348 (30%)
Ethnicity				
White	1,141 (98%)	1,175 (99%)	1,172 (98%)	1,107 (97%)
Black	5 -%	2 -%	3 -%	4 -%
Hispanic	8 (1%)	5 -%	6 (1%)	9 (1%)
Other	5 -%	9 (1%)	15 (1%)	21 (2%)
Attainment				
AFGR Grad Rate	-	(76%)	(78%)	(78%)
Grads 4 Years	-	74	83	89
Grads IEP	-	0	0	0
Grads PLUS	-	4	1	0
Certificates	-	0	0	2
Retentions	22	24	16	11
Dropout Rate	(2.8%)	(2.8%)	(0.8%)	(0.8%)
Dropouts	11	10	3	3
Discipline				
Expulsions	4	0	0	6
Suspensions	325	291	273	181

Staffing Data

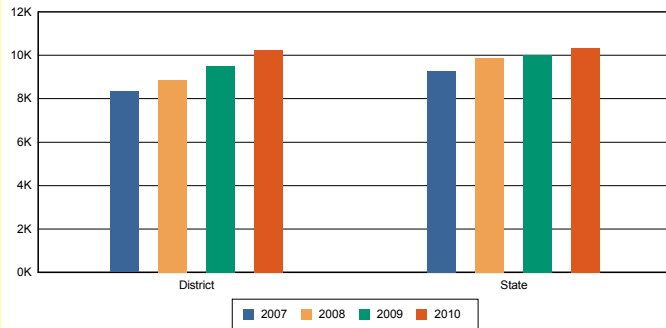
	2008	2009	2010
Classified Personnel	79 (48%)	85 (47%)	84 (47%)
Certified Personnel	86 (52%)	95 (53%)	97 (53%)
Number FTE Teachers	74	83	85
Pupil/Teacher Ratio	16.2	14.5	13.4
Salary & Benefits as % of GF Expenditures	81.2%	75.3%	72.5%
Teacher Pay			
Avg Salary	\$42,091	\$41,273	\$42,454
Avg Extended	\$178	\$208	\$305
Avg Extra Duty	\$891	\$931	\$1,012
Years of Experience			
0 (New)	9.5%	16.6%	8.2%
1-5	28.6%	31.4%	37.7%
6-10	20.4%	12.1%	12.9%
11-20	28.6%	27.8%	28.2%
21-25	8.2%	8.5%	9.4%
26-30	1.4%	2.4%	3.5%
Over 30	3.4%	1.2%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	8.9	9.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.9%	38.3%	32.9%
Rank II	60.6%	52.0%	49.4%
Rank I	9.5%	9.7%	17.7%

Certified Salary Schedule

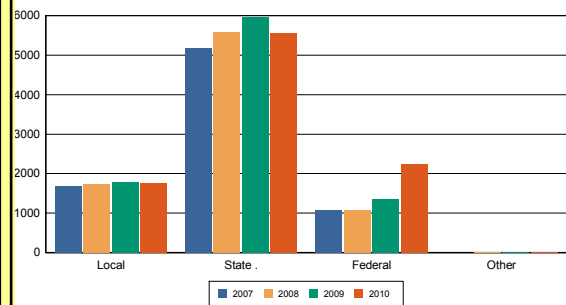
	2007	2008	2009	2010
Rank III				
0 Years	\$29,614	\$33,000	\$33,330	\$33,664
10 Years	38,087	41,531	41,946	42,366
20 Years	40,203	43,670	44,107	44,549
30 Years	43,978	47,486	47,961	48,441
Rank II				
0 Years	32,708	36,094	36,455	36,820
10 Years	41,846	45,331	45,784	46,242
20 Years	44,144	47,654	48,131	48,613
30 Years	47,712	51,260	51,773	52,291
Rank I				
0 Years	36,600	40,028	40,428	40,833
10 Years	45,532	49,057	49,548	50,044
20 Years	47,656	51,204	51,716	52,234
30 Years	51,431	55,019	55,569	56,125

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	59%	61%	60%
Instructional Support	7%	7%	6%	6%
District Admin Support	6%	5%	5%	6%
School Admin Support	5%	6%	6%	5%
Business Support	1%	2%	2%	2%
Plant Operations	7%	8%	7%	8%
Transportation	6%	7%	7%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	32%	31%	24%	15%
End-of-year Balance	\$2,533,110	\$2,693,770	\$2,320,797	\$1,521,010

2010 Tax Rates and Revenues

Real Estate Tax *	38.5
Tangible Tax *	38.7
Motor Vehicle *	55.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	52.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$254,267
SEEL Distribution	\$4,944,522
State Fiscal Stabilization Funds	\$498,844

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.5	43.8%	15.0	52.3%	17.5	46.4%	16.1	40.4%
Math	13.5	22.5%	16.3	22.1%	17.3	13.0%	17.6	16.9%
Reading	12.8	31.3%	16.1	38.4%	18.4	27.5%	17.1	24.7%
Science	14.8	5.0%	17.4	8.1%	18.1	13.0%	17.8	7.9%
Composite	13.5		16.3		17.9		17.3	
Tested (#)	80		86		69		89	

AP Analysis

	2008	2009	2010
Avg Score	1.5	1.6	2.3
Number of Exams	11	39	32
Number of Students	9	37	27
% of Exams 3 or Above	9%	15%	34%

2010 Kentucky Core Content Tests

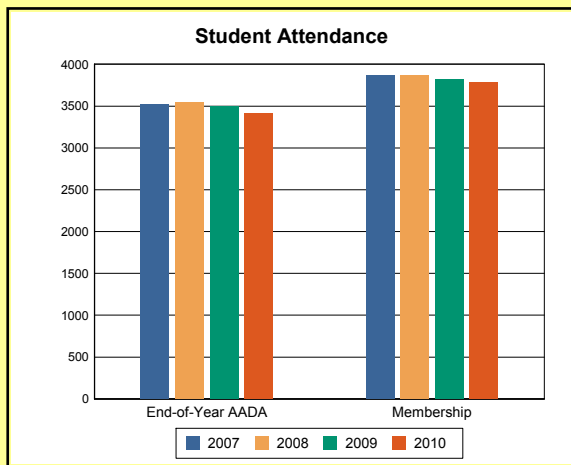


Superintendent
Gregory Reid
395 West Main St.
Carlisle, KY 40311
Phone: 859-289-3770

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	9%	2%	7%	18%	41%	5%	18%	32%	5%	14%	14%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	34%	40%	20%	31%	33%	15%	27%	40%	42%	63%	69%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	76%	57%	58%	73%	51%	26%	80%	55%	28%	53%	23%	17%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	76%	57%	58%	73%	51%	26%	80%	55%	28%	53%	23%	17%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Ohio County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	8	8
EOY AADA *	3,520	3,547	3,494	3,415
Membership	3,870	3,872	3,824	3,783

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,068	1,162

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(58%)	(57%)	(70%)	(66%)
LEP	95 (2%)	88 (2%)	115 (3%)	112 (3%)
Migrant	195 (5%)	142 (4%)	145 (4%)	104 (3%)
Exceptional Child	614 (16%)	628 (16%)	552 (14%)	504 (13%)
Membership				
Preschool	161 (4%)	156 (4%)	175 (4%)	175 (4%)
K-5	1,806 (46%)	1,840 (46%)	1,826 (46%)	1,810 (46%)
6-8	904 (23%)	912 (23%)	850 (21%)	844 (21%)
9-12	1,096 (28%)	1,119 (28%)	1,146 (29%)	1,127 (28%)
Ethnicity				
White	3,705 (96%)	3,684 (95%)	3,630 (95%)	3,571 (94%)
Black	39 (1%)	33 (1%)	30 (1%)	23 (1%)
Hispanic	88 (2%)	109 (3%)	118 (3%)	133 (4%)
Other	38 (1%)	46 (1%)	46 (1%)	56 (1%)
Attainment				
AFGR Grad Rate	-	(76%)	(80%)	(78%)
Grads 4 Years	-	225	259	253
Grads IEP	-	0	0	0
Grads PLUS	-	0	5	5
Certificates	-	6	4	4
Retentions	44	0	111	24
Dropout Rate	(1.2%)	(1.7%)	(3.1%)	(2.1%)
Dropouts	14	20	37	24
Discipline				
Expulsions	0	0	0	0
Suspensions	35	18	21	35

Staffing Data

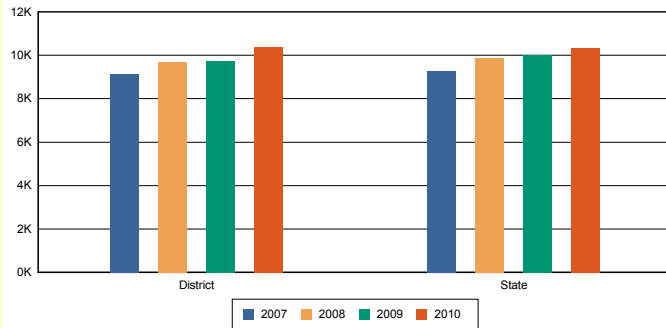
	2008	2009	2010
Classified Personnel	379 (56%)	368 (56%)	376 (56%)
Certified Personnel	304 (44%)	289 (44%)	293 (44%)
Number FTE Teachers	260	249	253
Pupil/Teacher Ratio	14.9	15.3	15.0
Salary & Benefits as % of GF Expenditures	70.3%	80.3%	71.7%
Teacher Pay			
Avg Salary	\$44,924	\$45,505	\$46,063
Avg Extended	\$315	\$199	\$183
Avg Extra Duty	\$513	\$541	\$496
Years of Experience			
0 (New)	9.6%	5.6%	5.9%
1-5	23.1%	27.7%	28.9%
6-10	26.2%	24.1%	22.9%
11-20	23.5%	26.5%	28.5%
21-25	6.9%	7.2%	6.7%
26-30	4.2%	2.8%	2.8%
Over 30	4.8%	4.4%	2.8%
Retired	1.8%	1.7%	1.6%
Avg Years	10.6	10.6	10.4
Rank			
Rank IV	1.9%	0.4%	0.0%
Rank III	26.9%	28.5%	27.3%
Rank II	42.3%	42.1%	44.3%
Rank I	27.1%	27.3%	26.9%

Certified Salary Schedule

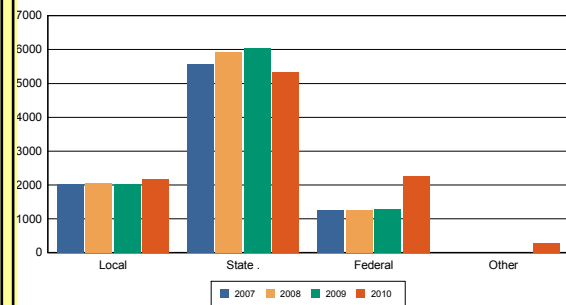
	2007	2008	2009	2010
Rank III				
0 Years	\$32,606	\$35,991	\$36,351	\$36,715
10 Years	39,253	42,710	43,137	43,568
20 Years	42,289	45,779	46,236	46,698
30 Years	45,781	49,308	49,801	50,299
Rank II				
0 Years	34,108	37,509	37,884	38,263
10 Years	43,153	46,652	47,118	47,589
20 Years	46,925	50,465	50,969	51,479
30 Years	50,452	54,030	54,570	55,116
Rank I				
0 Years	37,836	41,277	41,690	42,107
10 Years	47,128	50,670	51,177	51,689
20 Years	51,048	54,632	55,179	55,731
30 Years	54,558	58,180	58,762	59,350

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	58%	56%
Instructional Support	8%	9%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	12%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	24%	15%	20%	15%
End-of-year Balance	\$7,162,882	\$4,873,069	\$6,144,097	\$5,116,916

2010 Tax Rates and Revenues

Real Estate Tax *	44.8
Tangible Tax *	44.8
Motor Vehicle *	51.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$286,596
SEEL Distribution	\$15,857,113
State Fiscal Stabilization Funds	\$1,674,913

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.7	57.2%	16.3	67.4%	18.1	54.7%	17.6	46.1%	1.6	1.9	2.2
Math	15.1	34.7%	16.6	19.9%	19.0	22.6%	18.6	23.3%	200	120	112
Reading	13.8	38.6%	15.9	41.2%	18.7	34.2%	18.7	34.7%	122	79	84
Science	15.8	8.4%	18.1	16.2%	18.8	12.4%	18.8	16.3%	14%	22%	37%
Composite	14.7		16.9		18.7		18.5				
Tested (#)	285		291		234		245				

2010 Kentucky Core Content Tests



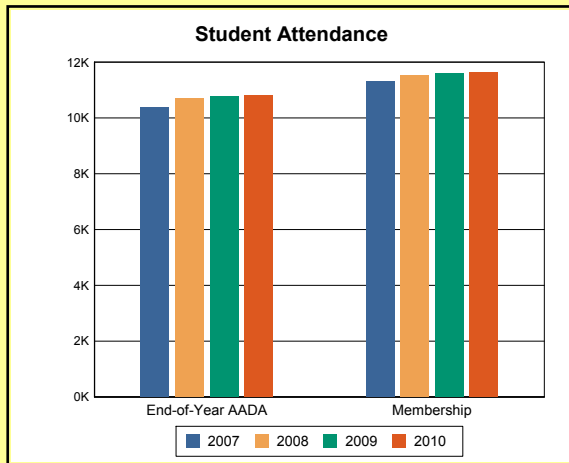
Superintendent

Soretta Ralph
315 E Union St
Hartford, KY 42347
Phone: 270-298-3249

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	3%	6%	4%	8%	10%	3%	9%	12%	5%	2%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	19%	25%	31%	19%	21%	37%	26%	30%	36%	26%	55%	59%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	78%	72%	63%	77%	71%	53%	71%	61%	52%	69%	43%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Oldham County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	16	16	17	17
EOY AADA *	10,395	10,698	10,755	10,809
Membership	11,310	11,533	11,594	11,653

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	169	6	1,067	1,146

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(17%)	(16%)	(18%)	(19%)
LEP	179 (2%)	199 (2%)	245 (2%)	248 (2%)
Migrant	9 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,592 (14%)	1,630 (14%)	1,668 (14%)	1,630 (14%)
Membership				
Preschool	205 (2%)	209 (2%)	232 (2%)	244 (2%)
K-5	5,341 (47%)	5,450 (46%)	5,378 (46%)	5,372 (45%)
6-8	2,692 (24%)	2,758 (23%)	2,787 (24%)	2,851 (24%)
9-12	3,212 (28%)	3,322 (28%)	3,421 (29%)	3,424 (29%)
Ethnicity				
White	10,371 (92%)	10,461 (91%)	10,441 (90%)	10,418 (89%)
Black	318 (3%)	379 (3%)	366 (3%)	367 (3%)
Hispanic	312 (3%)	334 (3%)	382 (3%)	400 (3%)
Other	309 (3%)	359 (3%)	405 (3%)	468 (4%)
Attainment				
AFGR Grad Rate	-	(90%)	(91%)	(88%)
Grads 4 Years	-	725	776	778
Grads IEP	-	0	0	0
Grads PLUS	-	6	9	9
Certificates	-	5	4	11
Retentions	108	139	236	87
Dropout Rate	(0.6%)	(0.8%)	(1.1%)	(0.8%)
Dropouts	18	26	37	29
Discipline				
Expulsions	1	2	2	6
Suspensions	321	470	563	519

Staffing Data

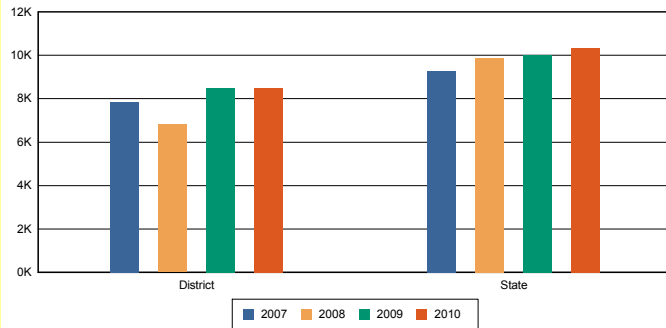
	2008	2009	2010
Classified Personnel	793 (49%)	829 (49%)	836 (51%)
Certified Personnel	824 (51%)	846 (51%)	812 (49%)
Number FTE Teachers	682	710	681
Pupil/Teacher Ratio	16.9	16.3	17.1
Salary & Benefits as % of GF Expenditures	86.0%	85.3%	83.9%
Teacher Pay			
Avg Salary	\$45,188	\$45,919	\$47,411
Avg Extended	\$80	\$75	\$88
Avg Extra Duty	\$839	\$970	\$928
Years of Experience			
0 (New)	6.6%	6.3%	4.4%
1-5	32.6%	33.0%	29.4%
6-10	20.5%	21.1%	22.8%
11-20	23.2%	24.0%	26.9%
21-25	6.6%	6.6%	6.9%
26-30	6.5%	5.0%	5.9%
Over 30	3.5%	3.6%	2.9%
Retired	0.5%	0.5%	0.7%
Avg Years	10.5	10.5	11.1
Rank			
Rank IV	0.3%	0.1%	0.0%
Rank III	22.9%	22.8%	20.1%
Rank II	49.2%	50.3%	49.9%
Rank I	27.1%	26.3%	29.3%

Certified Salary Schedule

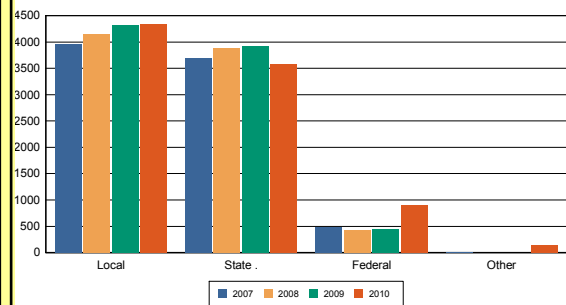
	2007	2008	2009	2010
Rank III				
0 Years	\$29,993	\$33,350	\$33,683	\$34,188
10 Years	38,896	42,349	42,773	43,414
20 Years	44,861	48,378	48,862	49,595
30 Years	49,993	53,566	54,102	54,913
Rank II				
0 Years	33,747	37,144	37,516	38,079
10 Years	43,146	46,645	47,112	47,818
20 Years	49,292	52,858	53,386	54,187
30 Years	54,596	58,219	58,801	59,683
Rank I				
0 Years	38,284	41,730	42,147	42,779
10 Years	47,805	51,354	51,868	52,646
20 Years	54,032	57,649	58,226	59,099
30 Years	59,543	63,219	63,851	64,809

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	60%	60%
Instructional Support	11%	10%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	6%	8%	7%	8%
Food Services	4%	5%	4%	4%
Fund Balance Percent	9%	12%	12%	13%
End-of-year Balance	\$7,924,610	\$10,240,167	\$11,349,447	\$12,102,902

2010 Tax Rates and Revenues

Real Estate Tax *	66.9
Tangible Tax *	66.9
Motor Vehicle *	64.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	5.5
Levied Equivalent Rate *	70.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$561,201
SEEK Distribution	\$33,826,082
State Fiscal Stabilization Funds	\$3,364,159

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	78.4%	17.5	74.6%	20.9	71.8%	22.2	77.9%
Math	16.7	54.6%	18.7	41.4%	20.8	41.2%	21.9	51.3%
Reading	15.5	58.0%	17.5	53.0%	21.8	56.2%	22.5	59.3%
Science	17.5	26.5%	18.7	24.3%	21.3	32.6%	21.9	35.9%
Composite	16.5		18.2		21.3		22.3	
Tested (#)	921		930		837		766	

AP Analysis

	2008	2009	2010
Avg Score	3.0	3.1	3.1
Number of Exams	1,264	1,614	1,751
Number of Students	772	995	1,073
% of Exams 3 or Above	65%	65%	67%

2010 Kentucky Core Content Tests

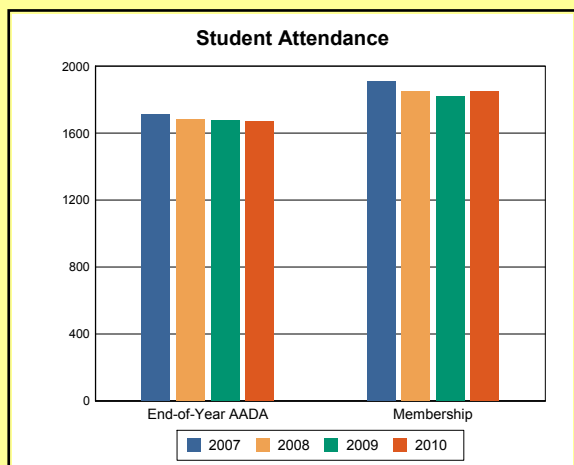


Superintendent
Paul Upchurch
 6165 W. Highway 146
 Crestwood, KY 40014
 Phone: 502-241-3500

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	4%	6%	6%	14%	4%	4%	10%	4%	2%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	14%	15%	23%	13%	16%	29%	14%	19%	34%	27%	38%	39%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	83%	73%	81%	78%	57%	82%	77%	56%	69%	60%	57%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	81%	83%	73%	81%	78%	57%	82%	77%	56%	69%	60%	57%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Owen County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,713	1,683	1,676	1,673
Membership	1,911	1,851	1,818	1,850

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,123	1,138

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(55%)	(54%)	(61%)
LEP	21 (1%)	22 (1%)	25 (1%)	30 (2%)
Migrant	17 (1%)	10 (1%)	4 -%	4 -%
Exceptional Child	231 (12%)	237 (13%)	235 (13%)	214 (12%)
Membership				
Preschool	67 (3%)	64 (3%)	59 (3%)	62 (3%)
K-5	885 (45%)	871 (45%)	890 (47%)	901 (47%)
6-8	456 (23%)	434 (23%)	395 (21%)	418 (22%)
9-12	570 (29%)	546 (29%)	533 (28%)	531 (28%)
Ethnicity				
White	1,841 (96%)	1,778 (96%)	1,744 (96%)	1,766 (95%)
Black	17 (1%)	18 (1%)	17 (1%)	18 (1%)
Hispanic	38 (2%)	44 (2%)	47 (3%)	55 (3%)
Other	15 (1%)	11 (1%)	10 (1%)	11 (1%)
Attainment				
AFGR Grad Rate	-	(71%)	(69%)	(67%)
Grads 4 Years	-	126	132	101
Grads IEP	-	1	0	0
Grads PLUS	-	0	0	2
Certificates	-	1	0	1
Retentions	33	39	19	7
Dropout Rate	(3.2%)	(2.6%)	(1.6%)	(1.8%)
Dropouts	19	15	9	10
Discipline				
Expulsions	0	6	11	13
Suspensions	265	249	337	221

Staffing Data

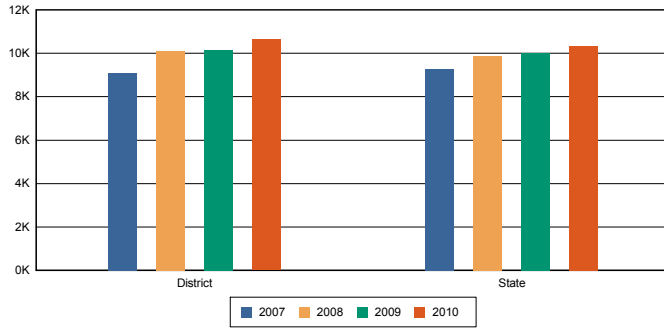
	2008	2009	2010
Classified Personnel	128 (47%)	128 (47%)	130 (47%)
Certified Personnel	146 (53%)	142 (53%)	144 (53%)
Number FTE Teachers	124	120	122
Pupil/Teacher Ratio	14.9	15.1	15.2
Salary & Benefits as % of GF Expenditures	80.6%	80.4%	80.1%
Teacher Pay			
Avg Salary	\$45,771	\$46,661	\$47,633
Avg Extended	\$365	\$373	\$328
Avg Extra Duty	\$747	\$865	\$823
Years of Experience			
0 (New)	2.4%	3.3%	4.1%
1-5	24.2%	22.1%	19.7%
6-10	23.4%	24.1%	23.8%
11-20	34.7%	33.0%	32.1%
21-25	8.9%	10.8%	12.9%
26-30	4.8%	5.0%	5.8%
Over 30	0.8%	0.8%	0.8%
Retired	0.8%	0.8%	0.8%
Avg Years	11.6	11.6	12.2
Rank			
Rank IV	2.4%	1.7%	0.0%
Rank III	20.2%	17.1%	18.9%
Rank II	55.7%	54.7%	51.5%
Rank I	21.0%	25.8%	28.8%

Certified Salary Schedule

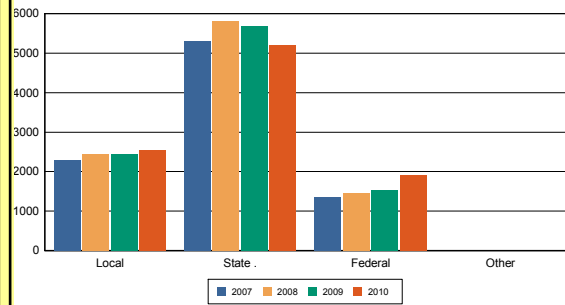
	2007	2008	2009	2010
Rank III				
0 Years	\$29,987	\$33,344	\$33,677	\$34,014
10 Years	39,032	42,487	42,912	43,341
20 Years	42,860	46,356	46,820	47,288
30 Years	45,836	49,364	49,857	50,356
Rank II				
0 Years	33,944	37,343	37,716	38,093
10 Years	42,751	46,246	46,708	47,175
20 Years	48,551	52,108	52,629	53,155
30 Years	51,971	55,565	56,121	56,682
Rank I				
0 Years	37,281	40,716	41,124	41,535
10 Years	46,818	50,357	50,860	51,369
20 Years	52,886	56,490	57,055	57,626
30 Years	57,143	60,794	61,402	62,016

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	62%	62%	62%
Instructional Support	7%	7%	6%	6%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	8%	9%
Transportation	6%	5%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	18%	14%	7%
End-of-year Balance	\$2,694,941	\$2,843,348	\$2,173,818	\$1,169,365

2010 Tax Rates and Revenues

Real Estate Tax *	56.6
Tangible Tax *	58.8
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.1
Equalized Facility Funding	\$309,046
Per-pupil Assessment	\$344,318
SEEL Distribution	\$7,168,971
State Fiscal Stabilization Funds	\$728,903

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.5	52.2%	16.3	66.4%	15.8	36.2%	18.2	49.5%	1.8	2.0	2.3
Math	14.9	32.1%	17.1	26.6%	17.2	16.5%	18.8	30.9%	62	105	84
Reading	13.4	35.1%	16.1	44.1%	17.4	24.4%	18.9	30.9%	43	65	58
Science	15.5	7.5%	17.8	16.8%	17.5	8.7%	18.8	20.6%	13%	25%	31%
Composite	14.5		16.9		17.1		18.8				
Tested (#)	134		143		127		97				

2010 Kentucky Core Content Tests

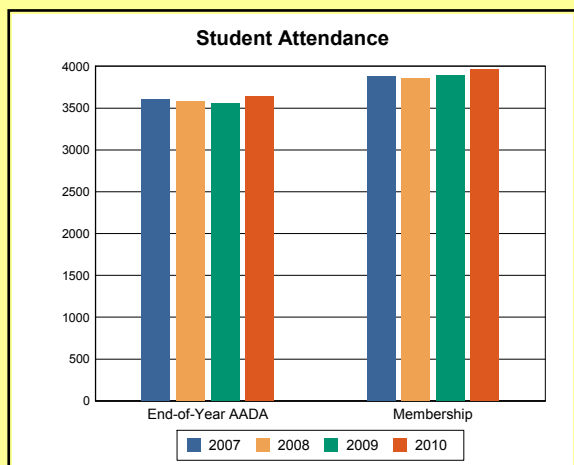


Superintendent
David Raleigh
 1600 Hwy 22 E
 Owenton, KY 40359
 Phone: 502-484-3934

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	7%	7%	10%	9%	29%	3%	7%	22%	3%	14%	14%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	31%	34%	24%	21%	37%	23%	38%	44%	35%	64%	49%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	62%	59%	66%	70%	34%	74%	55%	34%	62%	22%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Owensboro Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	8	8	8	8
EOY AADA *	3,600	3,575	3,561	3,645
Membership	3,881	3,848	3,892	3,961

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,108	1,152

Staffing Data

	2008	2009	2010
Classified Personnel	391 (51%)	387 (51%)	384 (50%)
Certified Personnel	378 (49%)	376 (49%)	386 (50%)
Number FTE Teachers	321	319	322
Pupil/Teacher Ratio	12.0	12.2	12.3
Salary & Benefits as % of GF Expenditures	86.2%	85.6%	84.1%
Teacher Pay			
Avg Salary	\$46,880	\$47,250	\$47,643
Avg Extended	\$201	\$202	\$195
Avg Extra Duty	\$1,027	\$1,080	\$1,134
Years of Experience			
0 (New)	3.3%	5.0%	5.7%
1-5	26.7%	24.6%	24.3%
6-10	26.5%	28.1%	26.5%
11-20	23.6%	24.4%	25.8%
21-25	7.7%	7.5%	7.9%
26-30	7.5%	6.0%	4.0%
Over 30	3.7%	3.8%	5.0%
Retired	1.0%	0.7%	0.7%
Avg Years	11.7	11.5	11.5
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	25.7%	23.8%	24.4%
Rank II	50.2%	52.7%	52.6%
Rank I	22.7%	22.8%	22.4%

Demographic Profile

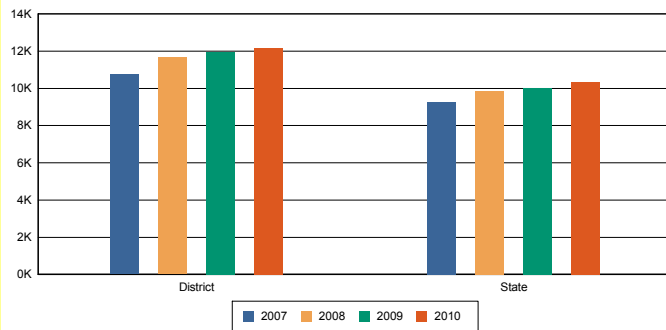
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(73%)	(72%)	(75%)	(76%)
LEP	16 (-%)	17 (-%)	25 (1%)	27 (1%)
Migrant	61 (2%)	38 (1%)	38 (1%)	19 (-%)
Exceptional Child	839 (22%)	828 (22%)	876 (23%)	828 (21%)
Membership				
Preschool	194 (5%)	220 (5%)	206 (5%)	241 (6%)
K-5	1,968 (49%)	1,993 (49%)	2,023 (49%)	2,082 (50%)
6-8	843 (21%)	868 (21%)	884 (22%)	880 (21%)
9-12	1,044 (26%)	987 (24%)	985 (24%)	992 (24%)
Ethnicity				
White	2,917 (75%)	2,819 (73%)	2,829 (73%)	2,813 (71%)
Black	635 (16%)	656 (17%)	648 (17%)	640 (16%)
Hispanic	76 (2%)	83 (2%)	92 (2%)	114 (3%)
Other	253 (7%)	290 (8%)	323 (8%)	394 (10%)
Attainment				
AFGR Grad Rate	-	(72%)	(76%)	(79%)
Grads 4 Years	-	218	228	231
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	2
Certificates	-	1	12	19
Retentions	24	18	41	35
Dropout Rate	(4.9%)	(1.3%)	(2.0%)	(1.8%)
Dropouts	55	14	20	19
Discipline				
Expulsions	1	3	0	1
Suspensions	409	433	277	410

Certified Salary Schedule

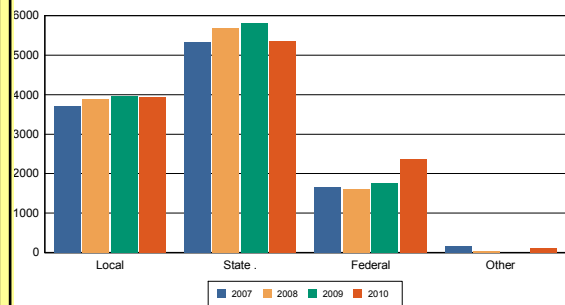
	2007	2008	2009	2010
Rank III				
0 Years	\$32,990	\$36,379	\$36,743	\$37,110
10 Years	37,189	40,623	41,029	41,439
20 Years	44,810	48,327	48,811	49,299
30 Years	45,094	48,614	49,100	49,591
Rank II				
0 Years	34,428	37,833	38,211	38,593
10 Years	41,681	45,165	45,617	46,073
20 Years	51,974	55,569	56,125	56,686
30 Years	52,257	55,854	56,413	56,977
Rank I				
0 Years	38,280	41,727	42,144	42,565
10 Years	45,814	49,342	49,835	50,333
20 Years	56,919	60,567	61,172	61,784
30 Years	57,204	60,855	61,464	62,079

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	57%	56%	56%
Instructional Support	13%	13%	13%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	15%	19%	19%
End-of-year Balance	\$4,942,095	\$5,655,379	\$7,143,844	\$8,132,760

2010 Tax Rates and Revenues

Real Estate Tax *	76.7
Tangible Tax *	76.7
Motor Vehicle *	64.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$366,951
SEEK Distribution	\$16,316,366
State Fiscal Stabilization Funds	\$1,581,182

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.0	66.5%	16.3	66.5%	18.4	54.5%	18.8	54.0%	2.7	2.4	2.3
Math	15.7	40.3%	16.7	20.9%	17.7	15.0%	18.4	19.9%	104	104	87
Reading	15.4	54.0%	16.6	42.1%	18.9	35.7%	18.6	29.9%	52	47	50
Science	16.8	20.5%	18.0	14.2%	19.3	14.6%	19.4	18.5%	55%	44%	41%
Composite	15.8		17.0		18.7		18.9				
Tested (#)	278		254		213		211				

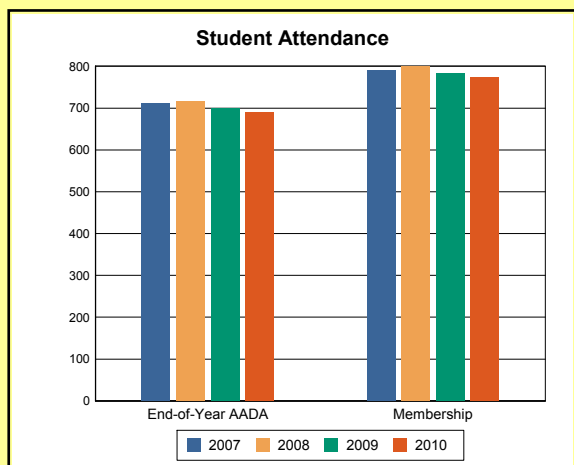
2010 Kentucky Core Content Tests



Superintendent
Larry Vick
 1335 W. 11th St.
 Owensboro, KY 42301
 Phone: 270-686-1000

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	2%	3%	3%	5%	19%	1%	11%	13%	2%	8%	9%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	12%	24%	29%	14%	21%	40%	12%	33%	44%	35%	49%	46%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	87%	74%	68%	83%	74%	41%	87%	56%	43%	63%	43%	45%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	712	715	699	691
Membership	790	799	782	772

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	169	1	1,088	1,102

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(89%)	(93%)	(93%)	(90%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	125 (16%)	126 (16%)	133 (17%)	139 (18%)
Membership				
Preschool	6 (1%)	4 -%	17 (2%)	16 (2%)
K-5	351 (44%)	351 (44%)	349 (44%)	340 (43%)
6-8	200 (25%)	215 (27%)	197 (25%)	172 (22%)
9-12	233 (29%)	233 (29%)	236 (30%)	260 (33%)
Ethnicity				
White	782 (99%)	791 (99%)	772 (99%)	761 (99%)
Black	8 (1%)	8 (1%)	8 (1%)	9 (1%)
Hispanic	0 -%	0 -%	0 -%	0 -%
Other	0 -%	0 -%	2 -%	2 -%
Attainment				
AFGR Grad Rate	-	(90%)	(86%)	(90%)
Grads 4 Years	-	64	46	58
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	1	1
Retentions	3	0	4	6
Dropout Rate	(2.2%)	(1.2%)	(2.1%)	(0.0%)
Dropouts	5	3	5	0
Discipline				
Expulsions	2	0	0	0
Suspensions	57	105	80	100

Staffing Data

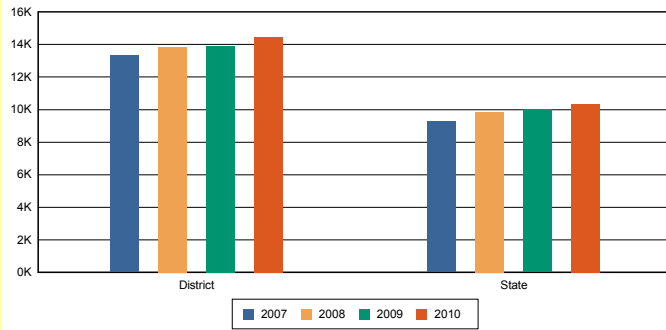
	2008	2009	2010
Classified Personnel	107 (59%)	106 (59%)	110 (61%)
Certified Personnel	74 (41%)	72 (41%)	69 (39%)
Number FTE Teachers	65	61	58
Pupil/Teacher Ratio	12.3	12.9	13.4
Salary & Benefits as % of GF Expenditures	81.9%	82.2%	81.0%
Teacher Pay			
Avg Salary	\$44,550	\$45,612	\$46,140
Avg Extended	\$522	\$560	\$597
Avg Extra Duty	\$708	\$780	\$690
Years of Experience			
0 (New)	3.1%	3.3%	12.2%
1-5	30.8%	29.8%	22.6%
6-10	23.1%	25.6%	19.1%
11-20	26.2%	28.1%	33.9%
21-25	9.2%	9.9%	10.4%
26-30	4.6%	1.7%	0.0%
Over 30	3.1%	1.7%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	10.4	10.0
Rank			
Rank IV	0.0%	0.0%	1.7%
Rank III	32.3%	28.1%	20.9%
Rank II	32.3%	31.4%	38.3%
Rank I	35.4%	40.5%	39.1%

Certified Salary Schedule

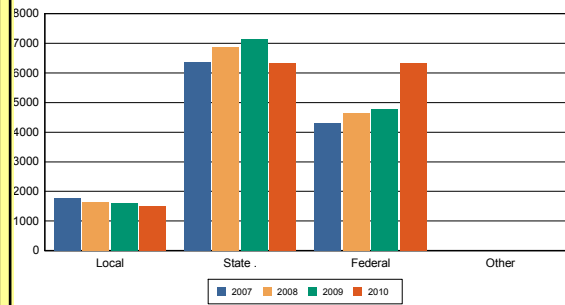
	2007	2008	2009	2010
Rank III				
0 Years	\$28,962	\$32,308	\$34,831	\$35,180
10 Years	39,823	43,286	43,719	44,157
20 Years	42,358	45,848	46,306	46,770
30 Years	42,432	45,923	46,382	46,846
Rank II				
0 Years	32,602	35,987	36,347	36,711
10 Years	43,750	47,255	47,728	48,206
20 Years	46,308	49,841	50,339	50,843
30 Years	46,420	49,954	50,454	50,959
Rank I				
0 Years	35,866	39,286	39,679	40,076
10 Years	47,683	51,231	51,743	52,261
20 Years	50,225	53,800	54,338	54,882
30 Years	50,367	53,944	54,483	55,028

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	60%	57%	59%
Instructional Support	8%	9%	12%	10%
District Admin Support	4%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	7%	7%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	8%	7%	10%	10%
End-of-year Balance	\$766,626	\$700,056	\$922,517	\$971,191

2010 Tax Rates and Revenues

Real Estate Tax *	40.3
Tangible Tax *	46.6
Motor Vehicle *	57.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	65.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$165,747
SEEL Distribution	\$3,829,294
State Fiscal Stabilization Funds	\$394,697

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.8	53.7%	13.9	38.4%	13.7	18.9%	15.0	22.9%	Avg Score	1.2	0.0	1.0
Math	14.5	20.4%	14.1	5.5%	15.6	3.8%	16.3	6.3%	Number of Exams	11	0	8
Reading	13.9	38.9%	14.3	21.9%	16.2	11.3%	16.3	16.7%	Number of Students	11	0	8
Science	15.7	18.5%	16.4	5.5%	16.7	3.8%	17.1	8.3%	% of Exams 3 or Above	0%	0%	0%
Composite	14.5		14.8		15.6		16.3					
Tested (#)	54		73		53		48					

2010 Kentucky Core Content Tests

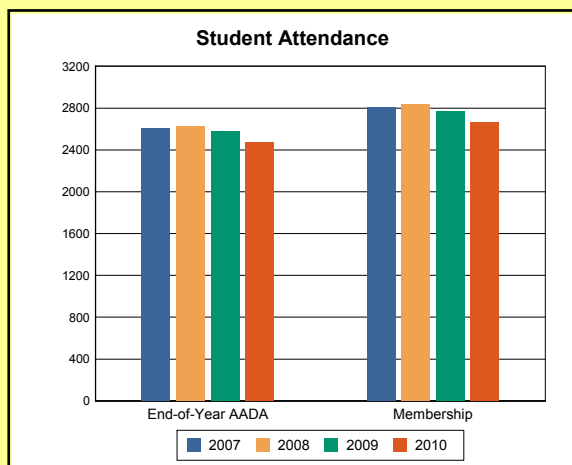


Superintendent
Tim Borowski
Corner of Court and Main
Booneville, KY 41314
Phone: 606-593-6363

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	3%	3%	10%	10%	6%	4%	0%	8%	10%	6%	14%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	19%	53%	17%	24%	49%	27%	25%	29%	46%	43%	49%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	73%	78%	44%	73%	66%	45%	69%	75%	63%	44%	51%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Paducah Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	5	5	5
EOY AADA *	2,604	2,624	2,576	2,473
Membership	2,804	2,833	2,771	2,659

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,092	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(67%)	(73%)	(75%)	(73%)
LEP	23 (1%)	27 (1%)	46 (2%)	50 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	19 (1%)
Exceptional Child	401 (14%)	397 (14%)	379 (14%)	376 (14%)
Membership				
Preschool	48 (2%)	31 (1%)	45 (2%)	32 (1%)
K-5	1,402 (49%)	1,420 (50%)	1,385 (49%)	1,331 (49%)
6-8	631 (22%)	636 (22%)	596 (21%)	549 (20%)
9-12	768 (27%)	776 (27%)	789 (28%)	778 (29%)
Ethnicity				
White	1,106 (39%)	1,079 (38%)	1,044 (38%)	997 (38%)
Black	1,404 (50%)	1,431 (51%)	1,379 (50%)	1,287 (48%)
Hispanic	51 (2%)	72 (3%)	85 (3%)	85 (3%)
Other	243 (9%)	251 (9%)	263 (9%)	290 (11%)
Attainment				
AFGR Grad Rate	-	(77%)	(78%)	(78%)
Grads 4 Years	-	167	187	181
Grads IEP	-	0	1	0
Grads PLUS	-	0	0	3
Certificates	-	4	7	3
Retentions	55	67	45	48
Dropout Rate	(2.0%)	(1.8%)	(2.7%)	(2.8%)
Dropouts	16	15	23	23
Discipline				
Expulsions	31	15	6	0
Suspensions	1,309	1,284	653	513

Staffing Data

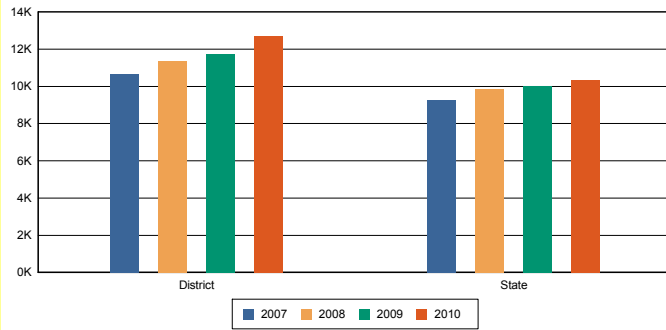
	2008	2009	2010
Classified Personnel	220 (48%)	234 (49%)	237 (49%)
Certified Personnel	241 (52%)	241 (51%)	246 (51%)
Number FTE Teachers	208	208	215
Pupil/Teacher Ratio	13.6	13.3	12.4
Salary & Benefits as % of GF Expenditures	77.9%	78.1%	78.6%
Teacher Pay			
Avg Salary	\$48,661	\$49,208	\$49,882
Avg Extended	\$72	\$50	\$73
Avg Extra Duty	\$984	\$805	\$777
Years of Experience			
0 (New)	6.3%	7.2%	5.6%
1-5	22.6%	22.6%	21.9%
6-10	23.9%	23.1%	24.5%
11-20	29.9%	28.8%	27.5%
21-25	7.2%	8.2%	11.2%
26-30	5.8%	6.3%	3.7%
Over 30	3.4%	3.4%	5.1%
Retired	1.0%	0.5%	0.5%
Avg Years	11.8	11.9	12.0
Rank			
Rank IV	0.5%	1.0%	0.5%
Rank III	29.4%	28.4%	27.5%
Rank II	51.4%	51.4%	51.7%
Rank I	17.8%	18.8%	19.9%

Certified Salary Schedule

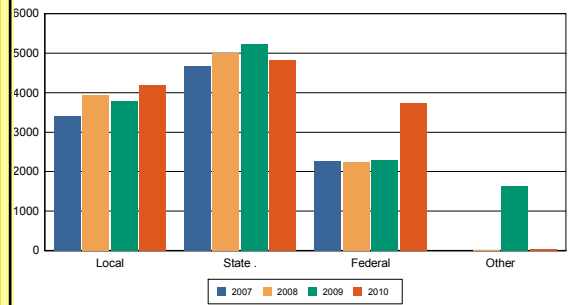
	2007	2008	2009	2010
Rank III				
0 Years	\$33,720	\$37,117	\$37,488	\$37,863
10 Years	42,333	45,823	46,281	46,744
20 Years	46,402	49,936	50,435	50,939
30 Years	46,867	50,406	50,910	51,419
Rank II				
0 Years	37,459	40,896	41,305	41,718
10 Years	47,022	50,563	51,069	51,580
20 Years	51,741	55,333	55,886	56,445
30 Years	52,258	55,855	56,414	56,978
Rank I				
0 Years	41,349	44,828	45,276	45,729
10 Years	51,300	54,887	55,436	55,990
20 Years	56,532	60,176	60,778	61,386
30 Years	57,098	60,748	61,355	61,969

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	59%	59%
Instructional Support	8%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	8%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	10%	12%	11%	11%
Transportation	3%	3%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	9%	8%	9%
End-of-year Balance	\$2,278,330	\$2,523,534	\$2,595,118	\$2,711,884

2010 Tax Rates and Revenues

Real Estate Tax *	68.3
Tangible Tax *	68.3
Motor Vehicle *	56.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	79.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$395,608
SEEL Distribution	\$10,269,589
State Fiscal Stabilization Funds	\$1,075,148

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.2	58.9%	15.5	55.7%	17.5	41.7%	18.8	54.9%
Math	14.4	32.7%	15.9	21.7%	18.4	24.5%	18.7	26.2%
Reading	14.9	50.0%	15.9	35.7%	18.5	31.3%	19.6	36.6%
Science	16.1	19.6%	17.3	15.2%	17.7	14.7%	19.0	19.5%
Composite	15.0		16.2		18.1		19.1	
Tested (#)	168		230		163		164	

AP Analysis

	2008	2009	2010
Avg Score	2.7	2.5	2.4
Number of Exams	132	160	160
Number of Students	88	105	95
% of Exams 3 or Above	54%	50%	44%

2010 Kentucky Core Content Tests

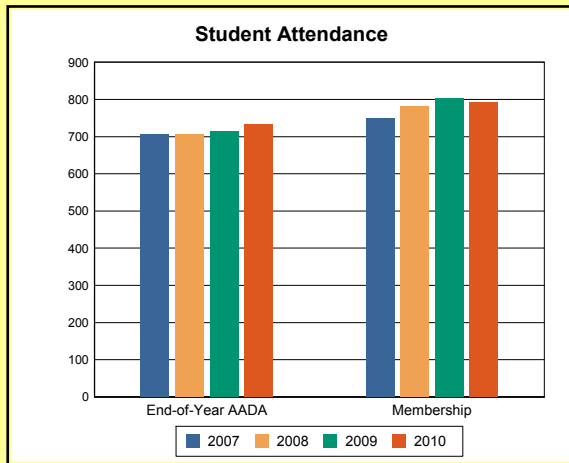


Superintendent
Randy Greene
 800 Caldwell Street
 Paducah, KY 42003
 Phone: 270-444-5600

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	6%	9%	10%	10%	25%	29%	9%	22%	35%	6%	10%	9%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	23%	28%	35%	23%	30%	28%	35%	33%	30%	37%	54%	63%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	71%	63%	55%	67%	45%	43%	56%	45%	35%	57%	36%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	71%	63%	55%	67%	45%	43%	56%	45%	35%	57%	36%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Paintsville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	704	707	713	732
Membership	748	781	803	792

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,065	1,077

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(46%)	(52%)	(48%)	(46%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	99 (13%)	102 (13%)	103 (13%)	102 (13%)
Membership				
Preschool	2 -%	2 -%	4 -%	2 -%
K-5	321 (43%)	329 (42%)	347 (43%)	336 (42%)
6-8	175 (23%)	179 (23%)	170 (21%)	186 (23%)
9-12	252 (34%)	273 (35%)	286 (35%)	269 (34%)
Ethnicity				
White	729 (97%)	727 (93%)	748 (93%)	754 (95%)
Black	14 (2%)	44 (6%)	47 (6%)	26 (3%)
Hispanic	1 -%	3 -%	3 -%	5 (1%)
Other	4 (1%)	7 (1%)	5 (1%)	7 (1%)
Attainment				
AFGR Grad Rate	-	(77%)	(72%)	(69%)
Grads 4 Years	-	46	54	41
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	1
Certificates	-	0	0	1
Retentions	9	1	6	16
Dropout Rate	(-%)	(0.8%)	(0.0%)	(-%)
Dropouts	1	2	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	9	51	19	23

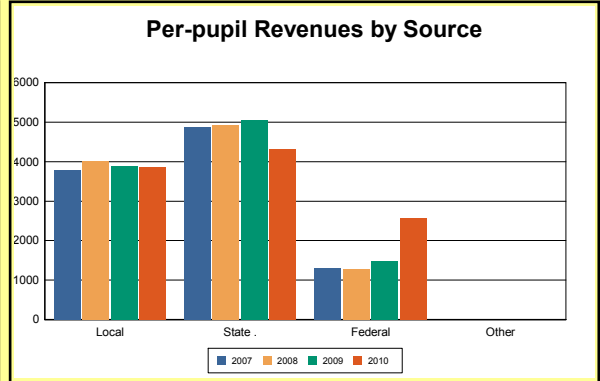
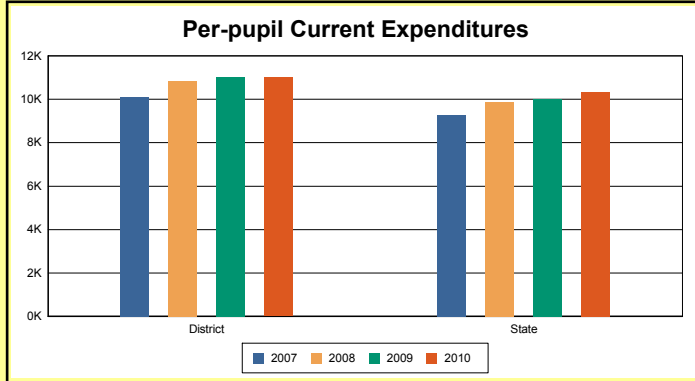
Staffing Data

	2008	2009	2010
Classified Personnel	58 (45%)	56 (44%)	50 (41%)
Certified Personnel	71 (55%)	71 (56%)	71 (59%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	13.7	14.0	14.0
Salary & Benefits as % of GF Expenditures	80.8%	79.4%	74.8%
Teacher Pay			
Avg Salary	\$45,466	\$45,301	\$46,964
Avg Extended	\$754	\$880	\$921
Avg Extra Duty	\$1,653	\$1,828	\$1,416
Years of Experience			
0 (New)	0.0%	7.0%	0.0%
1-5	28.3%	21.0%	24.8%
6-10	21.0%	27.1%	29.2%
11-20	20.6%	23.6%	23.1%
21-25	9.6%	9.6%	15.9%
26-30	15.2%	7.0%	5.3%
Over 30	5.3%	1.8%	1.8%
Retired	0.0%	3.1%	0.0%
Avg Years	14.1	11.5	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.6%	21.0%	19.5%
Rank II	56.8%	55.0%	60.1%
Rank I	16.6%	21.0%	20.4%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,938	\$34,305	\$35,163	\$35,515
10 Years	39,459	42,918	43,991	44,431
20 Years	42,084	45,571	46,710	47,177
30 Years	43,104	46,602	47,767	48,245
Rank II				
0 Years	34,468	37,873	38,820	39,208
10 Years	43,203	46,702	47,870	48,349
20 Years	45,844	49,372	50,606	51,112
30 Years	46,864	50,403	51,663	52,180
Rank I				
0 Years	38,210	41,656	42,697	43,124
10 Years	46,976	50,516	51,779	52,297
20 Years	49,672	53,241	54,572	55,118
30 Years	50,692	54,272	55,629	56,185

Finance



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	65%	65%	66%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	5%	5%	4%
School Admin Support	5%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	7%	8%
Transportation	2%	2%	2%	2%
Food Services	5%	5%	5%	5%
Fund Balance Percent	30%	30%	33%	33%
End-of-year Balance	\$2,026,780	\$2,129,770	\$2,297,143	\$2,472,227

2010 Tax Rates and Revenues

Real Estate Tax *	76.3
Tangible Tax *	76.3
Motor Vehicle *	72.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$349,773
SEEK Distribution	\$2,828,670
State Fiscal Stabilization Funds	\$273,919

* Cents per \$100 of assessed property

Performance

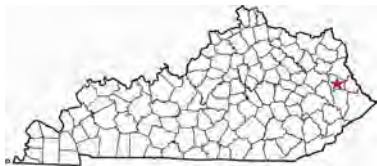
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	70.2%	17.4	69.7%	19.6	68.0%	21.8	76.0%
Math	15.7	36.8%	16.5	22.7%	19.6	32.0%	20.9	44.0%
Reading	15.2	57.9%	17.3	50.0%	19.4	38.0%	21.6	56.0%
Science	16.3	12.3%	17.9	13.6%	21.8	42.0%	21.8	38.0%
Composite	15.7		17.3		20.2		21.6	
Tested (#)	57		66		54		50	

AP Analysis *

	2008	2009	2010
Avg Score	2.2	2.4	2.1
Number of Exams	46	23	64
Number of Students	27	18	34
% of Exams 3 or Above	39%	35%	36%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

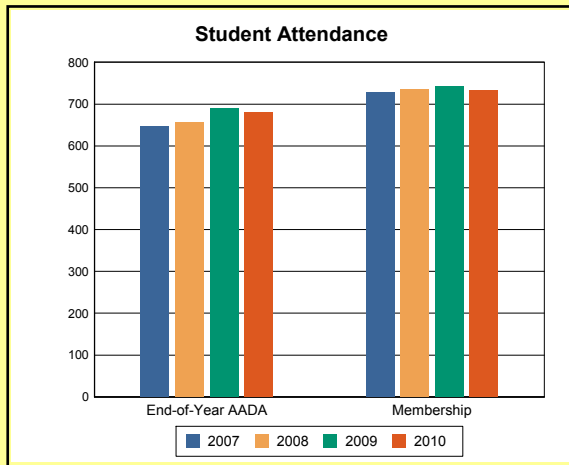


Superintendent
Coy Samons
 305 2nd St
 Paintsville, KY 41240
 Phone: 606-789-2654

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	2%	2%	6%	7%	11%	5%	7%	2%	4%	5%	2%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	21%	21%	27%	23%	27%	41%	22%	34%	33%	33%	50%	34%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	74%	77%	71%	71%	66%	48%	73%	59%	65%	63%	45%	64%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Paris Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	645	657	691	680
Membership	727	734	742	732

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	174	2	1,092	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(59%)	(64%)	(67%)	(68%)
LEP	18 (2%)	16 (2%)	29 (4%)	37 (5%)
Migrant	0 (0%)	2 -%	8 (1%)	10 (1%)
Exceptional Child	95 (13%)	94 (13%)	88 (12%)	85 (12%)
Membership				
Preschool	13 (2%)	27 (4%)	16 (2%)	4 (1%)
K-5	362 (49%)	356 (47%)	368 (49%)	358 (49%)
6-8	169 (23%)	164 (22%)	181 (24%)	165 (22%)
9-12	196 (26%)	214 (28%)	193 (25%)	209 (28%)
Ethnicity				
White	483 (66%)	461 (63%)	447 (60%)	436 (60%)
Black	184 (25%)	200 (27%)	196 (26%)	182 (25%)
Hispanic	50 (7%)	64 (9%)	81 (11%)	90 (12%)
Other	10 (1%)	9 (1%)	18 (2%)	24 (3%)
Attainment				
AFGR Grad Rate	-	(92%)	(77%)	(74%)
Grads 4 Years	-	43	40	43
Grads IEP	-	3	0	0
Grads PLUS	-	0	1	0
Certificates	-	0	3	0
Retentions	15	13	14	16
Dropout Rate	(-%)	(1.8%)	(1.4%)	(1.9%)
Dropouts	1	4	3	4
Discipline				
Expulsions	0	3	0	0
Suspensions	135	147	164	125

Staffing Data

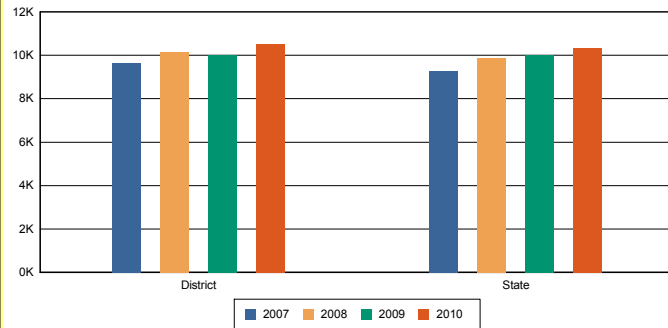
	2008	2009	2010
Classified Personnel	60 (49%)	63 (48%)	62 (48%)
Certified Personnel	63 (51%)	67 (52%)	67 (52%)
Number FTE Teachers	54	57	58
Pupil/Teacher Ratio	13.6	13.0	12.6
Salary & Benefits as % of GF Expenditures	78.6%	83.2%	80.8%
Teacher Pay			
Avg Salary	\$41,407	\$41,930	\$42,657
Avg Extended	\$184	\$200	\$208
Avg Extra Duty	\$1,289	\$1,338	\$1,607
Years of Experience			
0 (New)	11.1%	8.5%	5.2%
1-5	42.6%	40.4%	37.9%
6-10	16.7%	22.8%	27.5%
11-20	11.1%	14.0%	17.2%
21-25	11.1%	10.5%	6.9%
26-30	5.6%	0.0%	1.7%
Over 30	0.0%	1.8%	1.7%
Retired	1.9%	2.0%	1.9%
Avg Years	8.5	7.9	8.4
Rank			
Rank IV	1.9%	0.0%	0.0%
Rank III	27.8%	27.8%	27.5%
Rank II	57.4%	56.2%	53.3%
Rank I	11.1%	14.0%	17.2%

Certified Salary Schedule

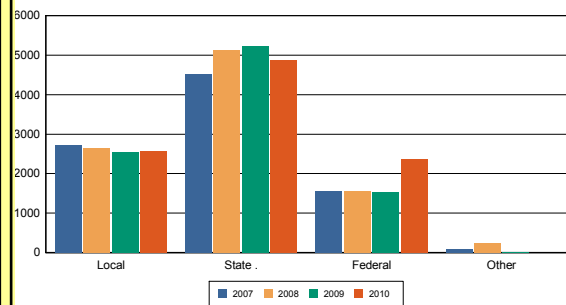
	2007	2008	2009	2010
Rank III				
0 Years	\$29,827	\$33,159	\$33,490	\$33,825
10 Years	39,036	42,461	42,886	43,314
20 Years	42,964	46,429	46,893	47,362
30 Years	43,584	47,055	47,525	48,001
Rank II				
0 Years	33,662	37,033	37,403	37,777
10 Years	42,871	46,335	46,798	47,266
20 Years	46,946	50,451	50,955	51,465
30 Years	47,564	51,075	51,586	52,102
Rank I				
0 Years	37,464	40,873	41,282	41,695
10 Years	46,467	49,967	50,467	50,971
20 Years	50,746	54,289	54,832	55,380
30 Years	51,367	54,917	55,466	56,020

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	59%	59%
Instructional Support	8%	8%	9%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	7%	6%	6%	7%
Fund Balance Percent	9%	7%	8%	9%
End-of-year Balance	\$514,553	\$443,779	\$494,128	\$564,503

2010 Tax Rates and Revenues

Real Estate Tax *	56.0
Tangible Tax *	56.0
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$314,245
SEEL Distribution	\$2,819,282
State Fiscal Stabilization Funds	\$277,591

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.5	55.9%	15.8	56.8%	19.6	60.8%	18.2	46.0%	1.8	2.3	2.2
Math	13.7	25.4%	15.6	25.0%	18.7	25.5%	18.1	20.0%	35	14	28
Reading	12.6	20.3%	16.6	38.6%	20.0	43.1%	18.8	28.0%	23	11	18
Science	14.7	1.7%	17.3	13.6%	19.9	17.6%	19.1	16.0%	14%	43%	39%
Composite	13.7		16.5		19.7		18.7				
Tested (#)	59		44		51		50				

2010 Kentucky Core Content Tests

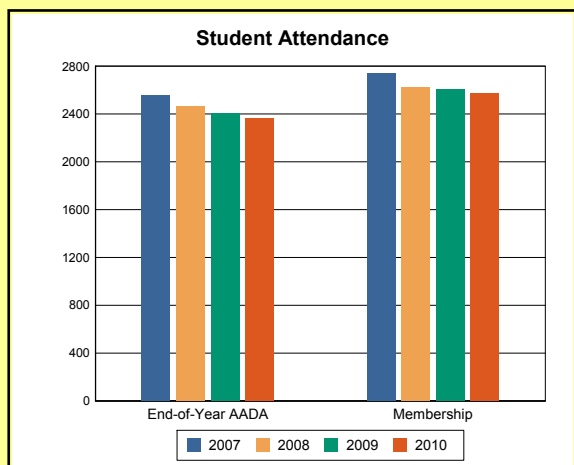


Superintendent
Gary Wiseman
310 W Seventh St
Paris, KY 40361
Phone: 859-987-2160

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	8%	7%	12%	24%	20%	7%	22%	10%	6%	10%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	26%	20%	15%	30%	32%	15%	45%	30%	36%	40%	40%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	66%	73%	73%	46%	48%	78%	33%	60%	58%	50%	56%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Pendleton County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	2,559	2,462	2,406	2,362
Membership	2,739	2,622	2,605	2,569

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,151	1,165

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(52%)	(50%)	(52%)	(50%)
LEP	6 (1%)	5 (1%)	2 (1%)	4 (1%)
Migrant	23 (1%)	17 (1%)	1 (1%)	0 (0%)
Exceptional Child	395 (14%)	372 (14%)	378 (15%)	393 (15%)
Membership				
Preschool	142 (5%)	151 (5%)	145 (5%)	168 (6%)
K-5	1,162 (40%)	1,145 (41%)	1,168 (42%)	1,149 (42%)
6-8	690 (24%)	631 (23%)	580 (21%)	569 (21%)
9-12	883 (31%)	846 (31%)	857 (31%)	851 (31%)
Ethnicity				
White	2,690 (98%)	2,566 (98%)	2,546 (98%)	2,503 (97%)
Black	26 (1%)	26 (1%)	23 (1%)	30 (1%)
Hispanic	12 (1%)	14 (1%)	16 (1%)	16 (1%)
Other	11 (1%)	16 (1%)	20 (1%)	20 (1%)
Attainment				
AFGR Grad Rate	-	(81%)	(72%)	(83%)
Grads 4 Years	-	182	183	201
Grads IEP	-	2	0	0
Grads PLUS	-	2	0	1
Certificates	-	0	2	3
Retentions	55	13	22	10
Dropout Rate	(2.3%)	(0.9%)	(1.5%)	(0.9%)
Dropouts	21	8	13	8
Discipline				
Expulsions	0	0	0	1
Suspensions	680	426	620	502

Staffing Data

	2008	2009	2010
Classified Personnel	215 (50%)	209 (50%)	202 (49%)
Certified Personnel	219 (50%)	206 (50%)	210 (51%)
Number FTE Teachers	190	179	183
Pupil/Teacher Ratio	13.8	14.6	14.0
Salary & Benefits as % of GF Expenditures	80.6%	81.8%	78.7%
Teacher Pay			
Avg Salary	\$44,235	\$45,307	\$45,758
Avg Extended	\$380	\$453	\$418
Avg Extra Duty	\$549	\$608	\$676
Years of Experience			
0 (New)	5.3%	7.3%	7.7%
1-5	26.9%	25.7%	27.3%
6-10	24.3%	20.7%	16.9%
11-20	24.8%	25.7%	25.7%
21-25	12.1%	13.4%	15.9%
26-30	4.2%	5.6%	3.8%
Over 30	0.5%	0.6%	2.2%
Retired	1.9%	1.1%	0.6%
Avg Years	10.7	11.2	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	20.7%	22.4%
Rank II	53.3%	53.1%	50.3%
Rank I	22.2%	25.1%	26.8%

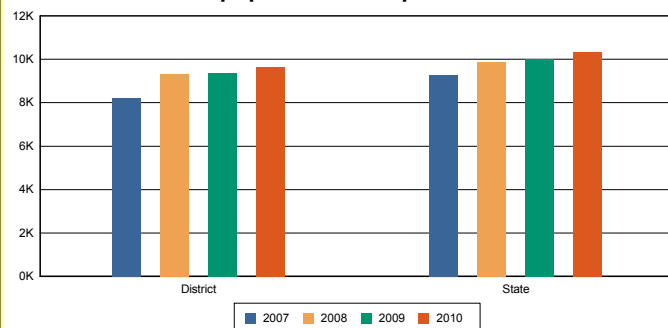
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,221	\$33,580	\$33,916	\$34,255
10 Years	39,216	42,672	43,099	43,530
20 Years	44,468	47,981	48,461	48,946
30 Years	46,586	50,122	50,623	51,129
Rank II				
0 Years	33,879	37,278	37,651	38,028
10 Years	42,909	46,405	46,869	47,338
20 Years	48,588	52,146	52,667	53,194
30 Years	50,706	54,287	54,830	55,378
Rank I				
0 Years	37,508	40,946	41,355	41,769
10 Years	46,662	50,199	50,701	51,208
20 Years	52,668	56,270	56,833	57,401
30 Years	54,785	58,410	58,994	59,584

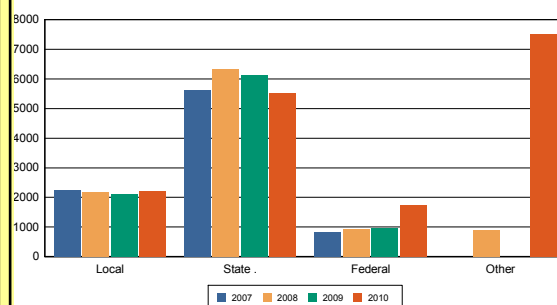
Pendleton County

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	59%	58%	60%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	4%	4%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	10%	10%	10%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	6%	6%
Fund Balance Percent	7.0%	5.0%	3.0%	2.0%
End-of-year Balance	\$1,415,754	\$1,244,987	\$699,968	\$475,515

2010 Tax Rates and Revenues

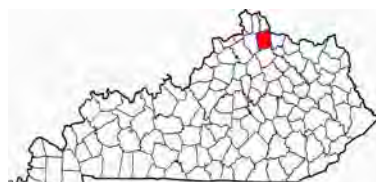
Real Estate Tax *	55.2
Tangible Tax *	55.2
Motor Vehicle *	55.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	62.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$293,209
SEEL Distribution	\$10,678,024
State Fiscal Stabilization Funds	\$1,094,022

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	N/A	N/A	15.2	52.8%	17.6	49.8%	18.2	53.9%	1.9	2.1	2.0
Math	N/A	N/A	16.4	24.5%	17.9	14.4%	18.4	22.0%	60	111	127
Reading	N/A	N/A	15.5	31.0%	18.9	35.9%	18.8	35.1%	50	89	88
Science	N/A	N/A	17.4	11.4%	19.2	14.8%	19.0	16.2%	30%	32%	31%
Composite	N/A		16.2		18.6		18.7				
Tested (#)	N/A		229		209		191				

2010 Kentucky Core Content Tests

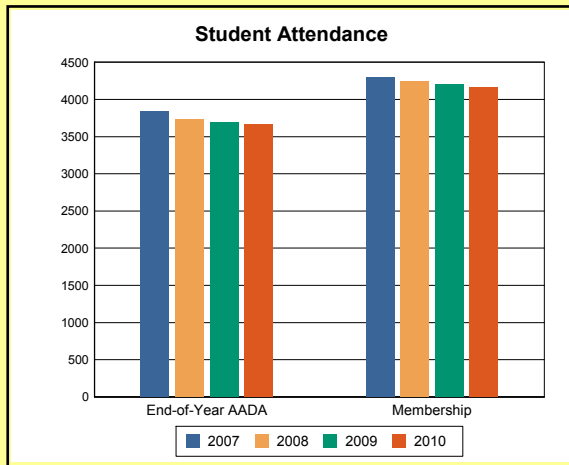


Superintendent
Anthony Strong
 2525 Hwy 27 N
 Falmouth, KY 41040
 Phone: 859-654-6911

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	6%	3%	7%	6%	14%	5%	8%	14%	5%	5%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	25%	36%	16%	20%	48%	21%	34%	48%	43%	44%	59%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	69%	61%	77%	74%	38%	74%	58%	38%	52%	51%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Perry County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	13	13	13	12
EOY AADA *	3,831	3,727	3,696	3,656
Membership	4,294	4,235	4,206	4,153

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(72%)	(72%)	(76%)	(79%)
LEP	0 (0%)	1 -%	2 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	887 (21%)	807 (19%)	776 (18%)	770 (19%)
Membership				
Preschool	235 (5%)	171 (4%)	192 (4%)	147 (3%)
K-5	2,022 (45%)	2,034 (46%)	2,038 (46%)	1,983 (46%)
6-8	1,061 (24%)	1,021 (23%)	1,011 (23%)	998 (23%)
9-12	1,164 (26%)	1,178 (27%)	1,154 (26%)	1,166 (27%)
Ethnicity				
White	4,232 (99%)	4,165 (98%)	4,132 (98%)	4,085 (98%)
Black	35 (1%)	39 (1%)	42 (1%)	38 (1%)
Hispanic	6 -%	10 -%	11 -%	18 -%
Other	21 -%	21 (1%)	21 (1%)	12 -%
Attainment				
AFGR Grad Rate	-	(75%)	(82%)	(76%)
Grads 4 Years	-	263	252	262
Grads IEP	-	0	1	2
Grads PLUS	-	4	2	6
Certificates	-	0	2	4
Retentions	61	72	88	87
Dropout Rate	(1.8%)	(1.6%)	(2.4%)	(2.4%)
Dropouts	22	20	29	29
Discipline				
Expulsions	0	3	0	0
Suspensions	465	507	470	316

Staffing Data

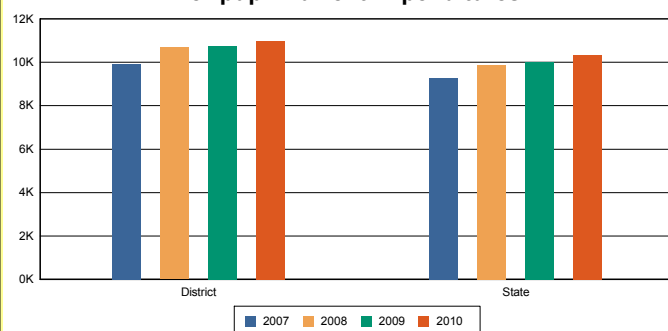
	2008	2009	2010
Classified Personnel	447 (56%)	405 (54%)	385 (53%)
Certified Personnel	351 (44%)	352 (46%)	345 (47%)
Number FTE Teachers	298	300	295
Pupil/Teacher Ratio	14.2	14.0	14.1
Salary & Benefits as % of GF Expenditures	86.9%	87.8%	86.0%
Teacher Pay			
Avg Salary	\$48,517	\$48,926	\$49,799
Avg Extended	\$313	\$281	\$282
Avg Extra Duty	\$265	\$303	\$257
Years of Experience			
0 (New)	1.0%	4.8%	1.9%
1-5	13.8%	12.3%	15.3%
6-10	24.7%	19.7%	18.3%
11-20	38.8%	42.5%	40.5%
21-25	12.1%	12.0%	14.9%
26-30	8.2%	7.3%	7.8%
Over 30	1.3%	1.3%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	14.0	13.6	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.3%	11.2%	10.7%
Rank II	50.8%	46.3%	43.7%
Rank I	39.0%	42.5%	45.6%

Certified Salary Schedule

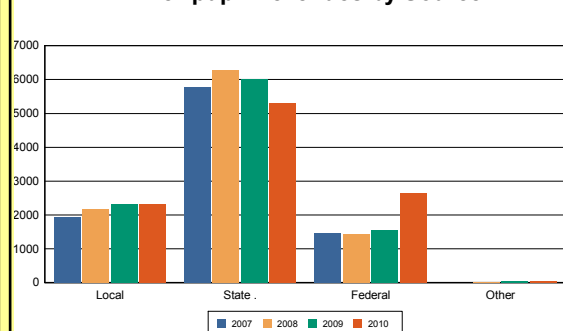
	2007	2008	2009	2010
Rank III				
0 Years	\$30,782	\$34,147	\$34,488	\$34,833
10 Years	41,043	44,519	44,964	45,414
20 Years	42,707	46,201	46,663	47,130
30 Years	42,707	46,201	46,663	47,130
Rank II				
0 Years	34,744	38,152	38,534	38,919
10 Years	45,173	48,694	49,181	49,673
20 Years	47,331	50,875	51,384	51,898
30 Years	47,331	50,875	51,384	51,898
Rank I				
0 Years	38,704	42,155	42,577	43,002
10 Years	49,042	52,605	53,131	53,662
20 Years	51,386	54,974	55,524	56,079
30 Years	51,386	54,974	55,524	56,079

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	61%	60%
Instructional Support	9%	9%	9%	8%
District Admin Support	1%	1%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	6%	7%	7%
End-of-year Balance	\$2,009,452	\$2,263,386	\$2,621,340	\$2,473,651

2010 Tax Rates and Revenues

Real Estate Tax *	36.8
Tangible Tax *	36.8
Motor Vehicle *	49.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$430,334
SEEL Distribution	\$16,409,742
State Fiscal Stabilization Funds	\$1,729,649

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

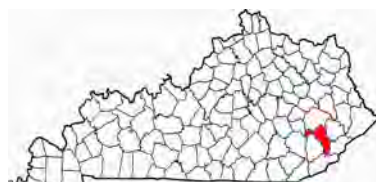
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.3	60.7%	18.4	72.7%	17.9	55.6%	16.1	37.0%
Math	15.6	39.0%	19.6	62.0%	19.6	33.1%	17.2	10.6%
Reading	15.4	55.6%	21.7	84.0%	20.2	48.5%	18.0	22.6%
Science	16.7	19.0%	19.7	24.3%	18.7	13.2%	17.3	6.8%
Composite	15.6		19.9		19.2		17.3	
Tested (#)	299		303		268		235	

AP Analysis

	2008	2009	2010
Avg Score	2.2	2.2	1.9
Number of Exams	66	77	74
Number of Students	46	54	56
% of Exams 3 or Above	36%	34%	22%

2010 Kentucky Core Content Tests

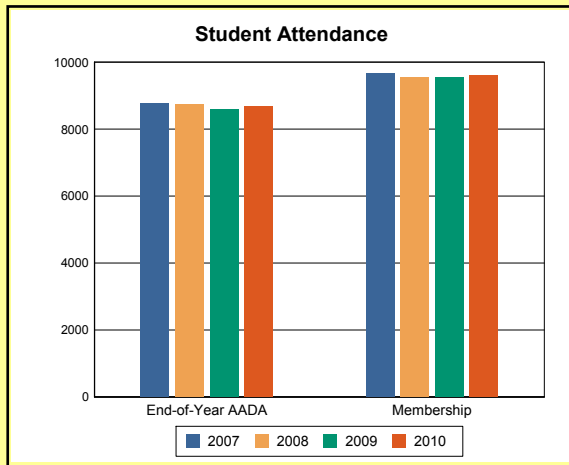


Superintendent
John Amis
 315 Park Ave
 Hazard, KY 41701
 Phone: 606-439-5814

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	4%	1%	4%	6%	17%	4%	5%	7%	5%	7%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	18%	32%	16%	20%	36%	21%	19%	34%	47%	53%	65%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	76%	78%	67%	80%	74%	47%	75%	76%	59%	48%	40%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	76%	78%	67%	80%	74%	47%	75%	76%	59%	48%	40%	28%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Pike County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	23	23	23	22
EOY AADA *	8,768	8,746	8,596	8,684
Membership	9,671	9,553	9,553	9,600

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,109	1,195

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(62%)	(67%)	(68%)	(71%)
LEP	1 -%	5 -%	5 -%	6 -%
Migrant	20 -%	12 -%	18 -%	28 -%
Exceptional Child	1,443 (15%)	1,438 (15%)	1,394 (15%)	1,372 (14%)
Membership				
Preschool	67 (1%)	55 (1%)	59 (1%)	44 -%
K-5	4,294 (44%)	4,312 (45%)	4,239 (44%)	4,273 (44%)
6-8	2,373 (24%)	2,314 (24%)	2,257 (23%)	2,301 (24%)
9-12	2,954 (30%)	2,927 (30%)	3,053 (32%)	3,021 (31%)
Ethnicity				
White	9,560 (99%)	9,444 (99%)	-%	9,486 (99%)
Black	70 (1%)	67 (1%)	-%	80 (1%)
Hispanic	11 -%	12 -%	-%	8 -%
Other	30 -%	30 -%	-%	26 -%
Attainment				
AFGR Grad Rate	-	(72%)	(73%)	(77%)
Grads 4 Years	-	590	613	685
Grads IEP	-	3	0	2
Grads PLUS	-	8	8	16
Certificates	-	13	15	17
Retentions	133	0	91	89
Dropout Rate	(3.8%)	(4.2%)	(2.3%)	(2.2%)
Dropouts	117	128	72	67
Discipline				
Expulsions	0	0	0	0
Suspensions	372	385	347	470

Staffing Data

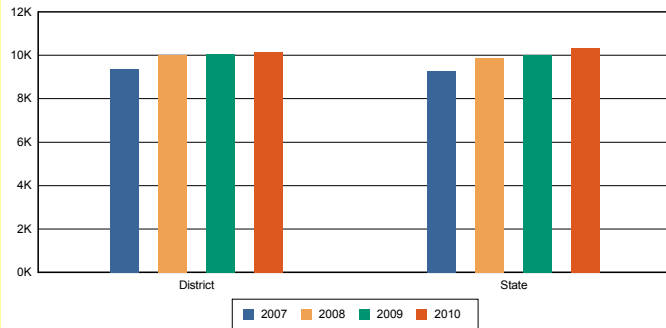
	2008	2009	2010
Classified Personnel	827 (53%)	874 (55%)	870 (55%)
Certified Personnel	741 (47%)	727 (45%)	717 (45%)
Number FTE Teachers	632	623	615
Pupil/Teacher Ratio	15.1		15.6
Salary & Benefits as % of GF Expenditures	83.5%	82.7%	80.4%
Teacher Pay			
Avg Salary	\$48,426	\$49,326	\$50,303
Avg Extended	\$542	\$578	\$560
Avg Extra Duty	\$330	\$336	\$340
Years of Experience			
0 (New)	1.1%	3.8%	3.1%
1-5	18.5%	17.4%	17.2%
6-10	25.3%	23.0%	20.7%
11-20	32.0%	33.6%	35.0%
21-25	11.7%	12.5%	14.2%
26-30	8.1%	7.1%	6.5%
Over 30	3.3%	2.7%	3.4%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.4	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.7%	15.3%	12.7%
Rank II	55.2%	53.3%	53.2%
Rank I	26.1%	31.3%	34.2%

Certified Salary Schedule

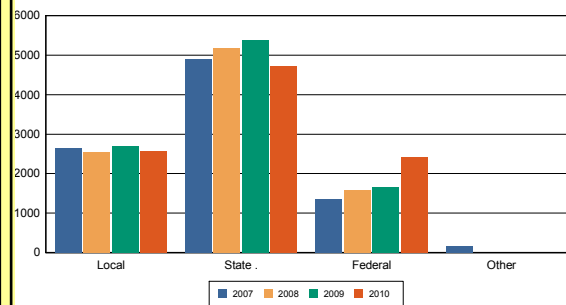
	2007	2008	2009	2010
Rank III				
0 Years	\$33,125	\$36,516	\$36,881	\$37,250
10 Years	42,299	45,789	46,247	46,709
20 Years	44,608	48,123	48,604	49,090
30 Years	44,608	48,123	48,604	49,090
Rank II				
0 Years	37,198	40,633	41,039	41,449
10 Years	46,432	49,966	50,466	50,971
20 Years	48,802	52,362	52,886	53,415
30 Years	48,802	52,362	52,886	53,415
Rank I				
0 Years	41,206	44,684	45,131	45,582
10 Years	50,381	53,958	54,498	55,043
20 Years	52,811	56,414	56,978	57,548
30 Years	52,811	56,414	56,978	57,548

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	58%	59%	58%
Instructional Support	9%	9%	9%	8%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	4%	4%
Business Support	1%	1%	1%	2%
Plant Operations	12%	11%	11%	12%
Transportation	7%	7%	6%	7%
Food Services	7%	7%	6%	7%
Fund Balance Percent	7%	6%	8%	7%
End-of-year Balance	\$5,373,765	\$4,621,005	\$6,270,963	\$5,732,046

2010 Tax Rates and Revenues

Real Estate Tax *	47.0
Tangible Tax *	48.9
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$380,817
SEEL Distribution	\$35,948,592
State Fiscal Stabilization Funds	\$3,695,050

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

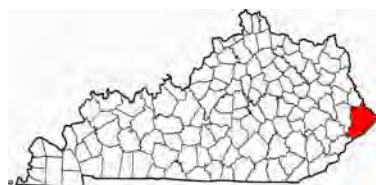
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.4	55.1%	15.0	53.3%	16.2	37.9%	17.2	44.6%
Math	13.9	24.7%	15.3	12.6%	17.0	10.6%	17.6	15.7%
Reading	13.9	39.2%	15.6	35.7%	17.8	25.8%	18.5	33.5%
Science	15.5	8.6%	17.2	10.5%	17.6	9.4%	18.1	12.1%
Composite	14.3		15.9		17.3		18.0	
Tested (#)	760		784		709		663	

AP Analysis

	2008	2009	2010
Avg Score	1.5	1.8	1.9
Number of Exams	373	263	259
Number of Students	255	183	167
% of Exams 3 or Above	10%	21%	22%

2010 Kentucky Core Content Tests

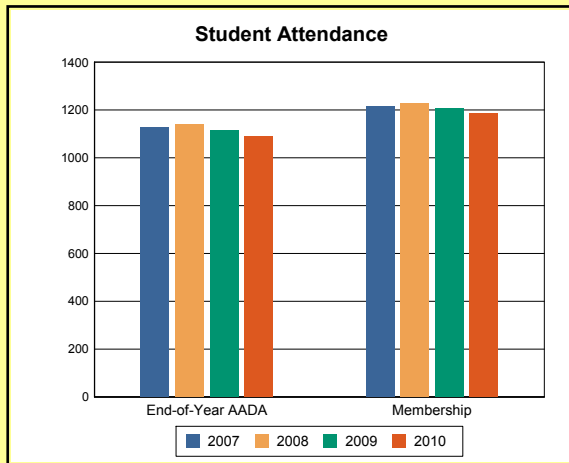


Superintendent
Roger Wagner
 314 S Mayo Tr
 Pikeville, KY 41502
 Phone: 606-432-7700

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	4%	3%	7%	11%	21%	2%	8%	17%	3%	3%	6%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	16%	25%	35%	16%	25%	41%	14%	20%	47%	33%	55%	54%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	71%	62%	77%	64%	38%	84%	72%	36%	64%	42%	40%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Pikeville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	1,126	1,137	1,114	1,089
Membership	1,217	1,226	1,207	1,185

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	2	1,111	1,125

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(34%)	(33%)	(32%)	(31%)
LEP	5 (-%)	7 (1%)	8 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	138 (11%)	157 (13%)	149 (12%)	150 (13%)
Membership				
Preschool	16 (1%)	11 (1%)	10 (1%)	6 (1%)
K-5	600 (49%)	589 (48%)	599 (49%)	574 (48%)
6-8	275 (22%)	286 (23%)	268 (22%)	275 (23%)
9-12	342 (28%)	351 (28%)	340 (28%)	336 (28%)
Ethnicity				
White	1,150 (94%)	1,143 (93%)	1,115 (92%)	1,091 (92%)
Black	25 (2%)	31 (3%)	31 (3%)	31 (3%)
Hispanic	6 (-%)	9 (1%)	9 (1%)	10 (1%)
Other	36 (3%)	43 (4%)	52 (4%)	53 (4%)
Attainment				
AFGR Grad Rate	-	(73%)	(82%)	(89%)
Grads 4 Years	-	84	74	80
Grads IEP	-	1	0	0
Grads PLUS	-	0	0	0
Certificates	-	1	1	1
Retentions	11	10	16	13
Dropout Rate	(-%)	(1.7%)	(1.1%)	(2.1%)
Dropouts	1	6	4	7
Discipline				
Expulsions	0	0	0	0
Suspensions	73	25	90	56

Staffing Data

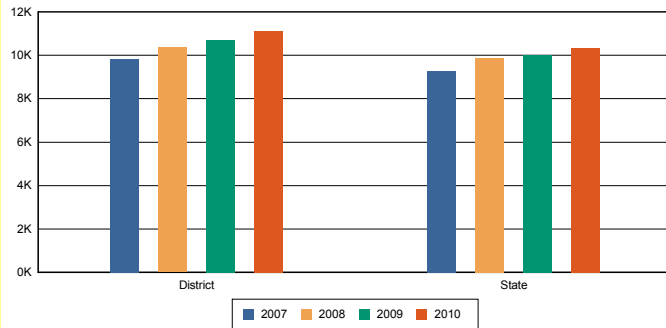
	2008	2009	2010
Classified Personnel	75 (43%)	80 (45%)	77 (44%)
Certified Personnel	99 (57%)	99 (55%)	100 (56%)
Number FTE Teachers	86	86	86
Pupil/Teacher Ratio	14.2	14.0	13.8
Salary & Benefits as % of GF Expenditures	79.0%	78.5%	77.3%
Teacher Pay			
Avg Salary	\$53,979	\$53,697	\$54,085
Avg Extended	\$49	\$50	\$32
Avg Extra Duty	\$1,347	\$1,230	\$1,182
Years of Experience			
0 (New)	1.2%	5.8%	4.7%
1-5	8.1%	8.1%	15.1%
6-10	24.4%	18.6%	14.0%
11-20	36.0%	37.2%	38.4%
21-25	20.9%	20.9%	15.1%
26-30	5.8%	4.7%	10.5%
Over 30	2.3%	2.3%	2.3%
Retired	1.2%	2.3%	0.0%
Avg Years	15.2	14.7	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.5%	17.4%	12.8%
Rank II	60.4%	52.3%	58.1%
Rank I	27.9%	27.9%	29.1%

Certified Salary Schedule

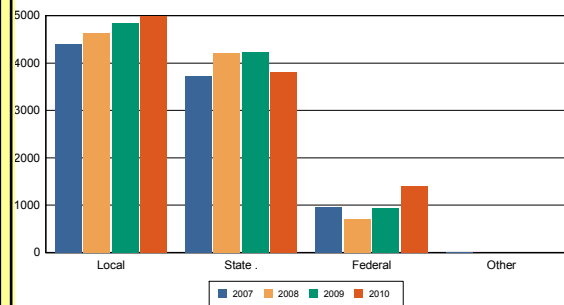
	2007	2008	2009	2010
Rank III				
0 Years	\$35,066	\$38,478	\$38,863	\$39,252
10 Years	44,523	48,037	48,517	49,002
20 Years	46,900	50,439	50,944	51,453
30 Years	47,473	51,019	51,529	52,044
Rank II				
0 Years	39,737	43,199	43,631	44,067
10 Years	50,207	53,782	54,320	54,863
20 Years	52,589	56,190	56,752	57,320
30 Years	53,161	56,768	57,336	57,909
Rank I				
0 Years	44,045	47,554	48,030	48,510
10 Years	54,627	58,250	58,832	59,420
20 Years	57,007	60,656	61,262	61,875
30 Years	57,579	61,234	61,846	62,464

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	63%	62%
Instructional Support	8%	9%	8%	9%
District Admin Support	5%	4%	6%	5%
School Admin Support	5%	5%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	9%	11%
Transportation	3%	3%	3%	3%
Food Services	6%	5%	5%	5%
Fund Balance Percent	23%	19%	17%	14%
End-of-year Balance	\$2,412,939	\$2,144,397	\$1,949,642	\$1,564,775

2010 Tax Rates and Revenues

Real Estate Tax *	68.4
Tangible Tax *	68.4
Motor Vehicle *	79.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	85.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$476,051
SEEL Distribution	\$3,693,359
State Fiscal Stabilization Funds	\$389,009

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	16.8	78.1%	18.0	73.9%	21.7	72.2%	21.6	69.6%	2.7	2.1	2.1
Math	16.2	43.8%	16.9	31.5%	20.0	35.6%	20.1	34.2%	52	119	135
Reading	15.9	58.3%	17.1	50.0%	21.4	55.6%	21.5	49.4%	30	56	81
Science	18.2	32.3%	18.4	18.5%	20.5	26.7%	21.0	35.4%	48%	36%	29%
Composite	16.9		17.7		21.0		21.2				
Tested (#)	96		92		90		79				

2010 Kentucky Core Content Tests

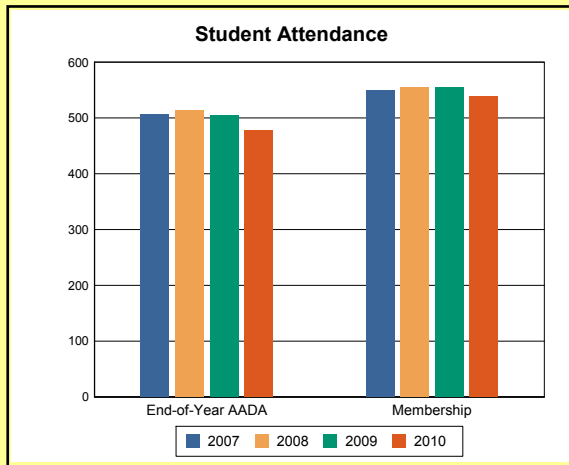


Superintendent
Jerry Green
148 Second Street
Pikeville, KY 41501
Phone: 606-432-8161

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice												
Apprentice												
Proficient/ Distinguished												
District	2%	4%	5%	6%	10%	22%	1%	2%	15%	2%	6%	16%
	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
State	13%	14%	30%	15%	21%	28%	13%	21%	30%	25%	33%	57%
	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	85%	82%	65%	79%	69%	50%	86%	77%	55%	73%	61%	27%
	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
State												

Pineville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	507	513	505	477
Membership	549	555	554	538

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	176	0	1,100	1,115

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(70%)	(70%)	(67%)	(74%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	70 (13%)	80 (14%)	74 (13%)	75 (14%)
Membership				
Preschool	32 (6%)	14 (2%)	23 (4%)	20 (4%)
K-5	252 (43%)	221 (39%)	224 (39%)	216 (39%)
6-8	125 (22%)	131 (23%)	119 (21%)	124 (22%)
9-12	172 (30%)	203 (36%)	211 (37%)	198 (35%)
Ethnicity				
White	523 (95%)	527 (95%)	529 (95%)	516 (96%)
Black	7 (1%)	8 (1%)	7 (1%)	8 (1%)
Hispanic	2 -%	1 -%	0 -%	0 -%
Other	17 (3%)	19 (3%)	18 (3%)	14 (3%)
Attainment				
AFGR Grad Rate	-	(91%)	(95%)	(95%)
Grads 4 Years	-	37	45	52
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	2	0	0
Retentions	9	6	4	14
Dropout Rate	(3.3%)	(1.5%)	(1.8%)	(0.0%)
Dropouts	6	3	4	0
Discipline				
Expulsions	0	0	0	0
Suspensions	41	48	30	34

Staffing Data

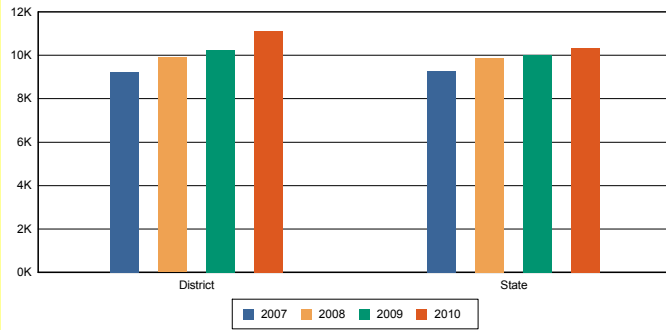
	2008	2009	2010
Classified Personnel	34 (41%)	32 (40%)	36 (41%)
Certified Personnel	48 (59%)	49 (60%)	51 (59%)
Number FTE Teachers	41	42	43
Pupil/Teacher Ratio	13.5	13.2	12.5
Salary & Benefits as % of GF Expenditures	75.2%	78.9%	78.6%
Teacher Pay			
Avg Salary	\$45,827	\$45,462	\$46,262
Avg Extended	\$872	\$885	\$1,029
Avg Extra Duty	\$683	\$770	\$752
Years of Experience			
0 (New)	2.4%	7.1%	2.3%
1-5	24.4%	26.2%	27.9%
6-10	7.3%	0.0%	4.7%
11-20	26.8%	28.6%	27.9%
21-25	12.2%	11.9%	9.3%
26-30	9.8%	7.1%	4.7%
Over 30	7.3%	7.1%	9.3%
Retired	9.8%	11.9%	14.0%
Avg Years	14.7	14.0	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.6%	19.1%	18.6%
Rank II	39.0%	35.7%	27.9%
Rank I	36.6%	33.3%	39.5%

Certified Salary Schedule

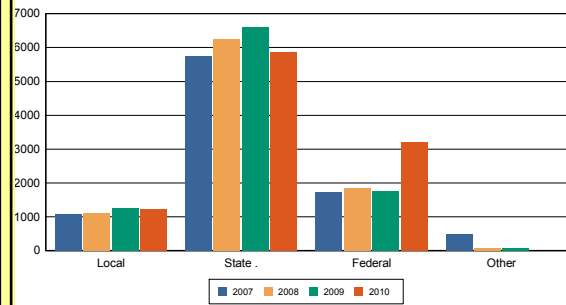
	2007	2008	2009	2010
Rank III				
0 Years	\$29,150	\$32,498	\$32,823	\$33,151
10 Years	39,419	42,878	43,307	43,740
20 Years	41,614	45,096	45,547	46,002
30 Years	42,340	45,830	46,288	46,751
Rank II				
0 Years	32,813	36,200	36,562	36,928
10 Years	43,070	46,568	47,034	47,504
20 Years	45,379	48,902	49,391	49,885
30 Years	46,140	49,671	50,168	50,670
Rank I				
0 Years	36,450	39,876	40,275	40,678
10 Years	46,805	50,343	50,846	51,354
20 Years	49,199	52,763	53,291	53,824
30 Years	49,958	53,531	54,066	54,606

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	58%	51%	55%
Instructional Support	10%	11%	13%	13%
District Admin Support	6%	6%	7%	6%
School Admin Support	5%	4%	6%	5%
Business Support	2%	3%	2%	2%
Plant Operations	10%	11%	12%	11%
Transportation	1%	1%	2%	2%
Food Services	7%	7%	7%	6%
Fund Balance Percent	11%	7%	7%	5%
End-of-year Balance	\$472,564	\$328,141	\$316,333	\$258,183

2010 Tax Rates and Revenues

Real Estate Tax *	50.5
Tangible Tax *	50.5
Motor Vehicle *	55.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	80.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$120,793
SEEK Distribution	\$2,409,220
State Fiscal Stabilization Funds	\$250,886

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.8	46.2%	14.7	52.8%	17.2	53.8%	16.7	29.8%	1.4	2.6	1.8
Math	13.3	17.9%	14.5	9.4%	17.4	7.7%	18.1	14.9%	8	5	5
Reading	12.7	30.8%	15.2	28.3%	17.2	25.0%	19.0	36.2%	8	5	5
Science	15.0	2.6%	16.9	5.7%	18.8	11.5%	19.2	12.8%	13%	60%	0%
Composite	13.6		15.5		17.8		18.4				
Tested (#)	39		53		52		47				

2010 Kentucky Core Content Tests

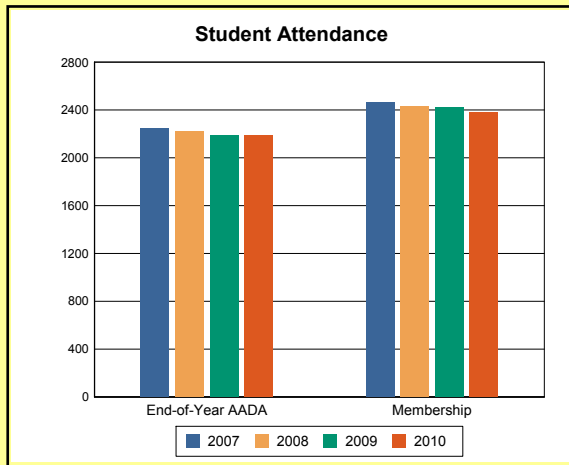


Superintendent
Mike White
401 Virginia Avenue
Pineville, KY 40977
Phone: 606-337-5701

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	3%	8%	12%	12%	24%	18%	0%	10%	7%	0%	12%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	23%	19%	32%	17%	32%	36%	25%	26%	46%	45%	60%	67%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	73%	78%	60%	71%	56%	40%	57%	74%	44%	48%	40%	21%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Powell County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,242	2,216	2,186	2,186
Membership	2,466	2,431	2,422	2,378

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,151

Staffing Data

	2008	2009	2010
Classified Personnel	183 (47%)	188 (48%)	188 (48%)
Certified Personnel	208 (53%)	202 (52%)	202 (52%)
Number FTE Teachers	174	170	169
Pupil/Teacher Ratio	14.0	14.2	14.1
Salary & Benefits as % of GF Expenditures	85.7%	84.1%	82.3%
Teacher Pay			
Avg Salary	\$44,217	\$45,675	\$46,051
Avg Extended	\$456	\$394	\$497
Avg Extra Duty	\$323	\$306	\$266
Years of Experience			
0 (New)	2.9%	3.5%	5.6%
1-5	27.6%	25.9%	23.2%
6-10	25.9%	22.4%	20.8%
11-20	25.9%	31.2%	32.1%
21-25	9.8%	8.8%	11.3%
26-30	5.2%	4.7%	4.8%
Over 30	2.3%	2.9%	1.8%
Retired	0.6%	0.6%	0.6%
Avg Years	11.1	11.8	11.5
Rank			
Rank IV	1.7%	0.0%	1.5%
Rank III	23.6%	20.0%	18.4%
Rank II	55.2%	59.4%	57.0%
Rank I	19.0%	20.0%	22.6%

Demographic Profile

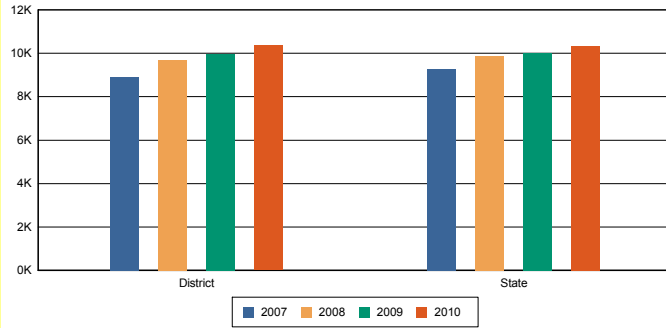
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(62%)	(66%)	(72%)	(71%)
LEP	2 -%	3 -%	3 -%	4 -%
Migrant	130 (5%)	74 (3%)	99 (4%)	71 (3%)
Exceptional Child	406 (16%)	403 (17%)	406 (17%)	433 (18%)
Membership				
Preschool	52 (2%)	66 (3%)	74 (3%)	70 (3%)
K-5	1,185 (48%)	1,161 (46%)	1,144 (46%)	1,131 (46%)
6-8	572 (23%)	588 (24%)	591 (24%)	566 (23%)
9-12	674 (27%)	682 (27%)	686 (27%)	679 (28%)
Ethnicity				
White	2,433 (99%)	2,396 (99%)	2,392 (99%)	2,341 (98%)
Black	15 (1%)	14 (1%)	11 -%	13 (1%)
Hispanic	11 -%	14 (1%)	14 (1%)	15 (1%)
Other	7 -%	7 -%	5 -%	9 -%
Attainment				
AFGR Grad Rate	-	(76%)	(76%)	(78%)
Grads 4 Years	-	146	148	146
Grads IEP	-	0	0	0
Grads PLUS	-	1	0	4
Certificates	-	0	4	3
Retentions	25	7	16	2
Dropout Rate	(2.0%)	(2.9%)	(2.9%)	(2.5%)
Dropouts	14	21	21	18
Discipline				
Expulsions	0	2	1	0
Suspensions	347	232	233	230

Certified Salary Schedule

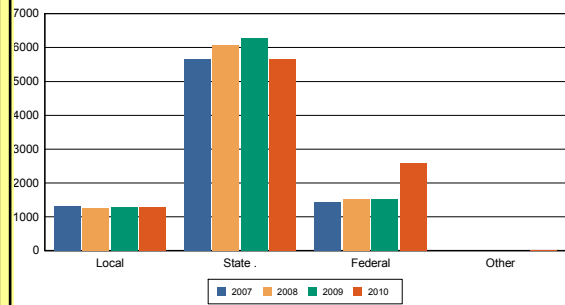
	2007	2008	2009	2010
Rank III				
0 Years	\$29,676	\$33,029	\$33,359	\$33,693
10 Years	39,459	42,918	43,347	43,780
20 Years	43,303	46,804	47,272	47,745
30 Years	43,303	46,804	47,272	47,745
Rank II				
0 Years	33,415	36,809	37,177	37,549
10 Years	43,386	46,887	47,356	47,830
20 Years	47,524	51,071	51,581	52,097
30 Years	49,214	52,778	53,306	53,839
Rank I				
0 Years	37,113	40,547	40,952	41,362
10 Years	47,384	50,929	51,438	51,952
20 Years	51,746	55,338	55,891	56,450
30 Years	53,583	57,194	57,766	58,344

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	63%	61%	63%
Instructional Support	8%	7%	8%	8%
District Admin Support	5%	5%	5%	6%
School Admin Support	6%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	7%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	7%	6%	6%
End-of-year Balance	\$1,529,182	\$1,484,502	\$1,157,258	\$1,289,354

2010 Tax Rates and Revenues

Real Estate Tax *	32.6
Tangible Tax *	32.6
Motor Vehicle *	50.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$220,224
SEEL Distribution	\$10,765,166
State Fiscal Stabilization Funds	\$1,081,924

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.9	48.5%	15.6	60.2%	15.6	33.8%	17.2	45.1%
Math	14.3	27.7%	16.4	24.2%	16.7	7.5%	17.9	14.8%
Reading	13.7	40.3%	16.1	39.2%	17.2	18.8%	18.6	32.4%
Science	15.5	7.3%	17.5	14.5%	16.9	5.0%	18.4	11.3%
Composite	14.2		16.5		16.7		18.1	
Tested (#)	206		186		160		142	

AP Analysis *

	2008	2009	2010
Avg Score	1.4	1.8	1.4
Number of Exams	17	38	157
Number of Students	17	36	91
% of Exams 3 or Above	6%	13%	8%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

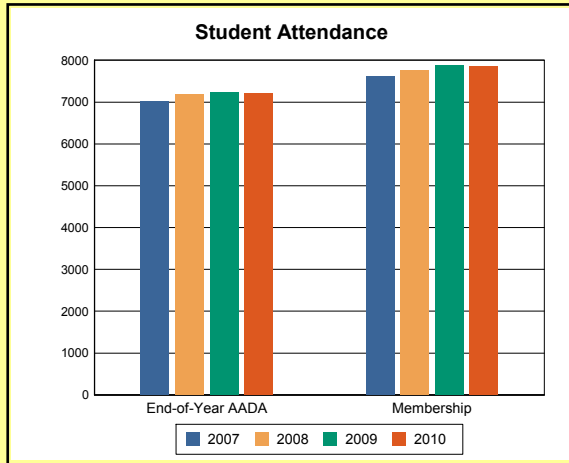


Superintendent
Evelyn Neely
691 Breckinridge St
Stanton, KY 40380
Phone: 606-663-3300

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	7%	6%	7%	16%	35%	4%	13%	31%	7%	7%	11%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	30%	40%	23%	29%	37%	34%	48%	43%	39%	63%	66%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	76%	63%	54%	70%	55%	28%	62%	39%	26%	54%	30%	23%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Pulaski County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	12	12	12	12
EOY AADA *	7,008	7,174	7,228	7,216
Membership	7,611	7,769	7,869	7,850

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	174	0	1,088	1,160

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(62%)	(63%)	(63%)	(66%)
LEP	39 (1%)	45 (1%)	51 (1%)	72 (1%)
Migrant	99 (1%)	96 (1%)	109 (1%)	116 (1%)
Exceptional Child	1,165 (15%)	1,149 (15%)	1,108 (14%)	1,120 (14%)
Membership				
Preschool	347 (4%)	327 (4%)	376 (5%)	369 (4%)
K-5	3,502 (44%)	3,603 (45%)	3,640 (44%)	3,681 (45%)
6-8	1,736 (22%)	1,719 (21%)	1,814 (22%)	1,822 (22%)
9-12	2,319 (29%)	2,445 (30%)	2,412 (29%)	2,347 (29%)
Ethnicity				
White	7,343 (96%)	7,517 (97%)	7,573 (96%)	7,530 (96%)
Black	64 (1%)	79 (1%)	83 (1%)	77 (1%)
Hispanic	110 (1%)	122 (2%)	149 (2%)	166 (2%)
Other	94 (1%)	51 (1%)	64 (1%)	77 (1%)
Attainment				
AFGR Grad Rate	-	(76%)	(78%)	(76%)
Grads 4 Years	-	538	550	517
Grads IEP	-	3	0	3
Grads PLUS	-	10	4	4
Certificates	-	29	40	20
Retentions	118	77	120	121
Dropout Rate	(2.4%)	(2.0%)	(1.6%)	(1.0%)
Dropouts	58	51	39	25
Discipline				
Expulsions	0	0	0	0
Suspensions	543	463	376	394

Staffing Data

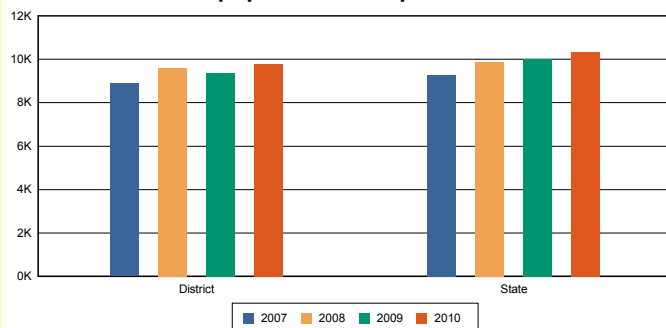
	2008	2009	2010
Classified Personnel	644 (51%)	647 (51%)	664 (52%)
Certified Personnel	622 (49%)	615 (49%)	619 (48%)
Number FTE Teachers	525	522	524
Pupil/Teacher Ratio	14.8	15.1	15.0
Salary & Benefits as % of GF Expenditures	79.4%	84.2%	83.5%
Teacher Pay			
Avg Salary	\$44,306	\$45,118	\$46,251
Avg Extended	\$369	\$389	\$342
Avg Extra Duty	\$101	\$127	\$120
Years of Experience			
0 (New)	8.6%	5.4%	5.5%
1-5	27.7%	31.4%	29.7%
6-10	19.7%	17.5%	18.8%
11-20	26.1%	29.1%	30.0%
21-25	9.7%	10.5%	10.1%
26-30	4.6%	4.0%	4.8%
Over 30	3.6%	2.1%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	10.7	10.9
Rank			
Rank IV	0.8%	0.6%	0.6%
Rank III	26.3%	23.2%	17.4%
Rank II	46.8%	48.7%	49.5%
Rank I	26.1%	27.6%	32.6%

Certified Salary Schedule

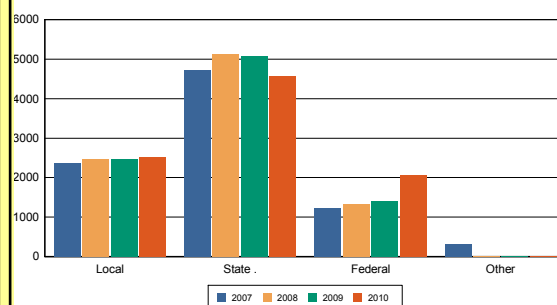
	2007	2008	2009	2010
Rank III				
0 Years	\$31,171	\$34,540	\$34,885	\$35,234
10 Years	40,096	43,562	43,998	44,438
20 Years	42,314	45,804	46,262	46,725
30 Years	43,517	47,020	47,490	47,965
Rank II				
0 Years	32,348	35,730	36,087	36,448
10 Years	43,938	47,445	47,919	48,398
20 Years	46,309	49,842	50,340	50,843
30 Years	46,971	50,511	51,016	51,526
Rank I				
0 Years	35,927	39,348	39,741	40,138
10 Years	48,049	51,601	52,117	52,638
20 Years	50,331	53,908	54,447	54,991
30 Years	51,000	54,584	55,130	55,681

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	63%	60%	65%
Instructional Support	9%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	3%	5%	3%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	7%
Transportation	7%	6%	7%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	3%	0%	2%	3%
End-of-year Balance	\$2,000,289	\$94,473	\$1,444,255	\$2,054,131

2010 Tax Rates and Revenues

Real Estate Tax *	45.9
Tangible Tax *	45.9
Motor Vehicle *	50.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$412,701
SEEL Distribution	\$28,338,665
State Fiscal Stabilization Funds	\$2,886,283

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	64.4%	15.3	57.6%	17.6	48.7%	17.5	46.2%	2.3	2.3	2.0
Math	15.2	40.2%	16.2	20.9%	18.6	25.4%	18.5	21.9%	169	212	283
Reading	14.2	42.7%	16.1	39.4%	18.9	37.0%	18.7	33.1%	112	135	179
Science	15.8	12.7%	17.2	15.1%	18.9	15.4%	19.1	15.7%	38%	43%	27%
Composite	15.0		16.3		18.6		18.6				
Tested (#)	592		637		552		511				

2010 Kentucky Core Content Tests

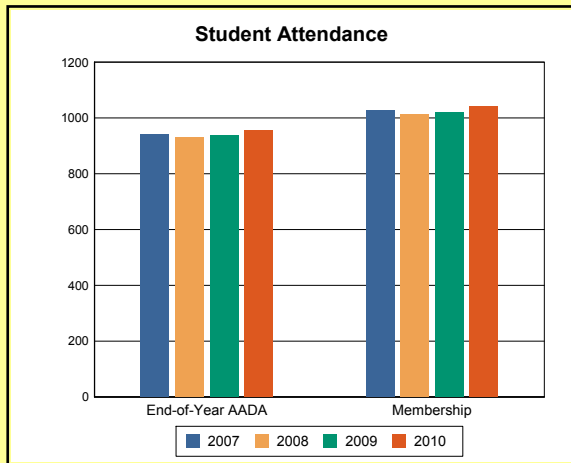


Superintendent
Steve Butcher
 501 University Dr
 Somerset, KY 42503
 Phone: 606-679-1123

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	5%	7%	4%	9%	21%	3%	7%	16%	2%	3%	6%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	20%	35%	14%	25%	32%	15%	27%	33%	27%	45%	60%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	75%	58%	82%	66%	47%	82%	66%	51%	71%	52%	34%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Raceland-Worthington Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	942	932	936	955
Membership	1,027	1,012	1,020	1,043

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,136	1,171

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(39%)	(41%)	(39%)	(42%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	104 (10%)	91 (9%)	80 (8%)	84 (8%)
Membership				
Preschool	39 (4%)	16 (2%)	23 (2%)	25 (2%)
K-5	450 (42%)	435 (42%)	431 (41%)	459 (43%)
6-8	220 (21%)	220 (21%)	244 (23%)	243 (23%)
9-12	357 (33%)	357 (35%)	345 (33%)	341 (32%)
Ethnicity				
White	1,009 (98%)	995 (98%)	1,003 (98%)	1,026 (98%)
Black	12 (1%)	8 (1%)	9 (1%)	11 (1%)
Hispanic	1 -%	3 -%	3 -%	0 -%
Other	5 -%	6 (1%)	5 -%	6 (1%)
Attainment				
AFGR Grad Rate	-	(76%)	(68%)	(79%)
Grads 4 Years	-	66	72	77
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	1
Certificates	-	0	3	1
Retentions	0	16	7	16
Dropout Rate	(0.8%)	(0.6%)	(1.1%)	(0.6%)
Dropouts	3	2	4	2
Discipline				
Expulsions	0	0	0	0
Suspensions	28	0	32	34

Staffing Data

	2008	2009	2010
Classified Personnel	63 (45%)	62 (45%)	67 (47%)
Certified Personnel	79 (55%)	77 (55%)	77 (53%)
Number FTE Teachers	64	62	63
Pupil/Teacher Ratio	15.9	16.5	16.6
Salary & Benefits as % of GF Expenditures	82.9%	81.9%	82.5%
Teacher Pay			
Avg Salary	\$45,499	\$46,583	\$47,749
Avg Extended	\$1,459	\$1,501	\$1,481
Avg Extra Duty	\$2,345	\$2,313	\$2,279
Years of Experience			
0 (New)	1.6%	1.6%	3.2%
1-5	24.4%	22.6%	22.2%
6-10	26.0%	27.4%	17.5%
11-20	29.9%	31.5%	40.5%
21-25	10.2%	8.9%	7.1%
26-30	3.2%	1.6%	4.8%
Over 30	4.7%	6.5%	4.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	12.1	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	16.1%	12.7%
Rank II	68.5%	71.8%	70.6%
Rank I	13.4%	12.1%	16.7%

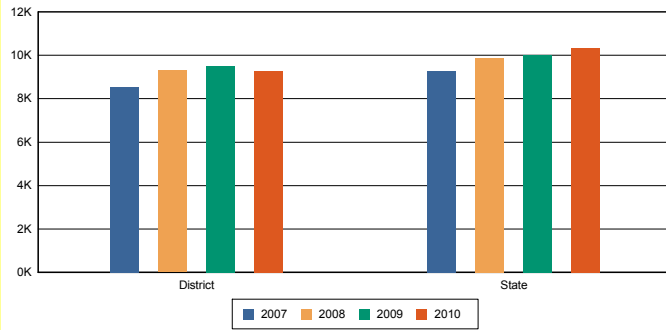
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$31,248	\$34,618	\$34,964	\$35,314
10 Years	41,137	44,614	45,060	45,511
20 Years	46,509	50,044	50,545	51,050
30 Years	48,144	51,697	52,214	52,736
Rank II				
0 Years	35,995	39,417	39,810	40,208
10 Years	44,185	47,695	48,172	48,654
20 Years	48,124	51,677	52,193	52,715
30 Years	50,178	53,753	54,290	54,833
Rank I				
0 Years	39,801	43,264	43,696	44,133
10 Years	47,909	51,459	51,974	52,494
20 Years	52,451	56,050	56,612	57,178
30 Years	53,650	57,262	57,835	58,413

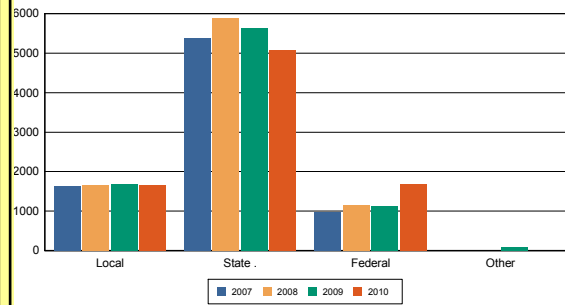
Raceland-Worthington Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	64%	62%	61%
Instructional Support	9%	8%	9%	9%
District Admin Support	4%	4%	5%	5%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	12%	11%	8%	6%
End-of-year Balance	\$949,279	\$897,220	\$649,476	\$511,913

2010 Tax Rates and Revenues

Real Estate Tax *	81.7
Tangible Tax *	81.7
Motor Vehicle *	65.8
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$178,108
SEEL Distribution	\$4,137,424
State Fiscal Stabilization Funds	\$411,929

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.4	64.5%	16.4	69.3%	17.7	50.0%	18.3	57.1%	1.6	1.8	1.5
Math	15.4	39.5%	16.3	18.2%	17.5	12.1%	17.5	18.2%	21	21	6
Reading	14.4	52.6%	16.2	38.6%	18.6	37.9%	19.1	36.4%	17	19	6
Science	16.1	13.2%	18.0	10.2%	18.3	15.2%	18.9	11.7%	14%	19%	0%
Composite	15.2		16.8		18.1		18.6				
Tested (#)	76		88		66		77				

2010 Kentucky Core Content Tests

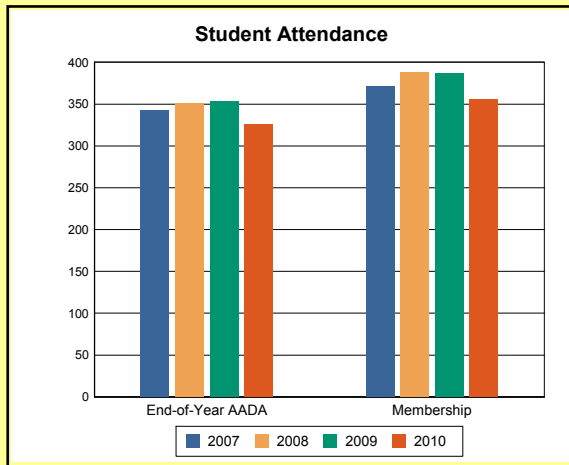


Superintendent
Frank Melvin
600 Ram Blvd
Raceland, KY 41169
Phone: 606-836-2144

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	6%	6%	3%	9%	18%	26%	6%	13%	25%	4%	9%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	17%	35%	35%	24%	37%	52%	36%	37%	43%	43%	44%	68%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	77%	59%	62%	67%	45%	22%	58%	50%	32%	53%	47%	22%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Robertson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	343	350	354	325
Membership	371	388	386	356

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	167	8	1,107	1,143

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(54%)	(54%)	(58%)	(59%)
LEP	0 (0%)	0 (0%)	0 (0%)	4 (1%)
Migrant	0 (0%)	0 (0%)	4 (1%)	10 (3%)
Exceptional Child	73 (20%)	72 (19%)	69 (18%)	62 (17%)
Membership				
Preschool	20 (5%)	13 (3%)	0 (0%)	4 (1%)
K-5	158 (40%)	164 (41%)	169 (44%)	154 (43%)
6-8	95 (24%)	90 (22%)	77 (20%)	78 (22%)
9-12	118 (30%)	134 (33%)	140 (36%)	124 (34%)
Ethnicity				
White	365 (98%)	386 (99%)	382 (99%)	351 (99%)
Black	2 (1%)	1 -%	1 -%	0 -%
Hispanic	1 -%	1 -%	2 (1%)	5 (1%)
Other	3 (1%)	0 -%	1 -%	0 -%
Attainment				
AFGR Grad Rate	-	(66%)	(81%)	(85%)
Grads 4 Years	-	25	32	29
Grads IEP	-	0	0	1
Grads PLUS	-	0	0	0
Certificates	-	1	1	0
Retentions	11	12	2	2
Dropout Rate	(3.3%)	(1.5%)	(4.0%)	(0.8%)
Dropouts	4	2	6	1
Discipline				
Expulsions	1	2	0	0
Suspensions	50	70	61	29

Staffing Data

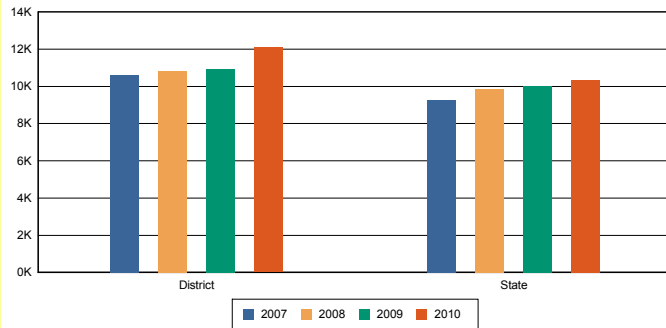
	2008	2009	2010
Classified Personnel	31 (45%)	29 (43%)	32 (45%)
Certified Personnel	39 (55%)	38 (57%)	38 (55%)
Number FTE Teachers	32	31	31
Pupil/Teacher Ratio	12.2	12.5	11.5
Salary & Benefits as % of GF Expenditures	85.7%	83.3%	84.7%
Teacher Pay			
Avg Salary	\$41,998	\$43,432	\$44,472
Avg Extended	\$599	\$629	\$508
Avg Extra Duty	\$575	\$514	\$602
Years of Experience			
0 (New)	0.0%	0.0%	0.0%
1-5	34.5%	29.2%	22.7%
6-10	31.4%	29.2%	29.2%
11-20	18.8%	22.7%	29.2%
21-25	12.6%	9.7%	6.5%
26-30	0.0%	6.5%	9.7%
Over 30	0.0%	0.0%	0.0%
Retired	2.7%	2.7%	2.7%
Avg Years	9.6	10.6	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.0%	13.0%	6.5%
Rank II	53.4%	64.9%	68.1%
Rank I	22.0%	19.5%	22.7%

Certified Salary Schedule

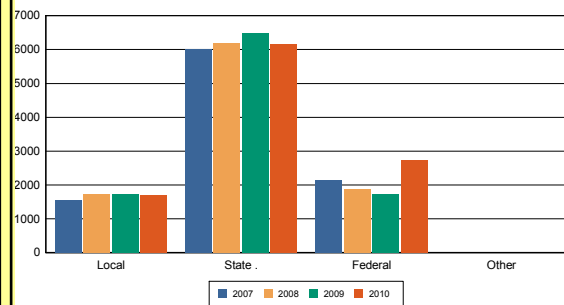
	2007	2008	2009	2010
Rank III				
0 Years	\$29,417	\$32,767	\$33,095	\$33,426
10 Years	38,087	41,531	41,946	42,365
20 Years	40,514	43,984	44,424	44,868
30 Years	41,177	44,655	45,102	45,553
Rank II				
0 Years	33,272	36,664	37,031	37,401
10 Years	41,733	45,217	45,669	46,126
20 Years	44,258	47,769	48,247	48,729
30 Years	44,900	48,418	48,902	49,391
Rank I				
0 Years	36,995	40,427	40,831	41,239
10 Years	45,885	49,414	49,907	50,406
20 Years	47,981	51,532	52,047	52,567
30 Years	48,644	52,202	52,724	53,251

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	59%	60%	60%
Instructional Support	11%	10%	9%	10%
District Admin Support	7%	8%	8%	7%
School Admin Support	4%	4%	3%	4%
Business Support	0%	0%	0%	2%
Plant Operations	6%	6%	7%	7%
Transportation	5%	6%	5%	4%
Food Services	6%	6%	7%	6%
Fund Balance Percent	3%	4%	7%	6%
End-of-year Balance	\$102,922	\$131,033	\$227,017	\$196,625

2010 Tax Rates and Revenues

Real Estate Tax *	48.6
Tangible Tax *	48.6
Motor Vehicle *	55.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$228,396
SEEL Distribution	\$1,722,296
State Fiscal Stabilization Funds	\$178,157

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	11.7	31.8%	16.7	69.7%	17.0	48.5%	15.0	24.1%	1.7	1.3	1.5
Math	12.9	9.1%	16.3	18.2%	16.3	6.1%	15.4	0.0%	10	9	10
Reading	12.2	18.2%	16.0	51.5%	17.3	18.2%	16.5	6.9%	7	5	6
Science	14.6	0.0%	18.5	18.2%	18.5	15.2%	16.8	3.4%	10%	0%	10%
Composite	13.1		17.1		17.5		16.0				
Tested (#)	22		33		33		29				

2010 Kentucky Core Content Tests

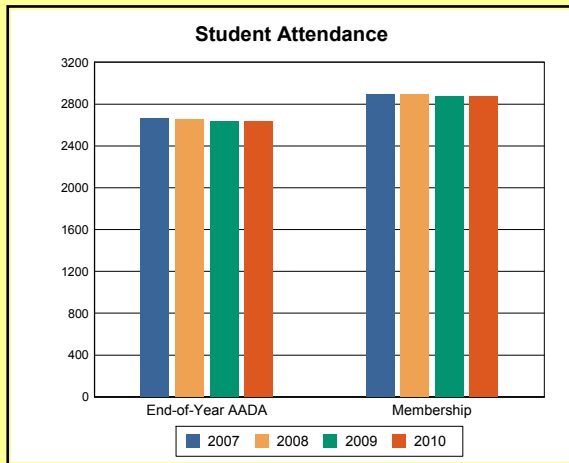


Superintendent
Chuck Brown
Main Street, P.O. Box 108
Mount Olivet, KY 41064
Phone: 606-724-5431

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	8%	4%	0%	6%	13%	29%	7%	0%	12%	4%	12%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	31%	34%	38%	18%	34%	50%	22%	48%	41%	64%	80%	57%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	61%	62%	62%	76%	53%	21%	71%	52%	47%	32%	8%	33%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Rockcastle County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,657	2,655	2,632	2,633
Membership	2,891	2,893	2,872	2,872

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(65%)	(65%)	(65%)	(68%)
LEP	0 (0%)	0 (0%)	1 -%	1 -%
Migrant	74 (3%)	65 (2%)	55 (2%)	34 (1%)
Exceptional Child	552 (19%)	576 (20%)	581 (20%)	637 (22%)
Membership				
Preschool	74 (2%)	72 (2%)	96 (3%)	35 (1%)
K-5	1,300 (44%)	1,335 (45%)	1,344 (45%)	1,387 (48%)
6-8	679 (23%)	646 (22%)	666 (22%)	623 (21%)
9-12	912 (31%)	912 (31%)	862 (29%)	862 (30%)
Ethnicity				
White	2,858 (99%)	2,856 (99%)	2,832 (99%)	2,832 (99%)
Black	7 -%	3 -%	6 -%	4 -%
Hispanic	8 -%	11 -%	12 -%	17 (1%)
Other	18 (1%)	23 (1%)	22 (1%)	19 (1%)
Attainment				
AFGR Grad Rate	-	(80%)	(81%)	(78%)
Grads 4 Years	-	206	211	205
Grads IEP	-	3	0	0
Grads PLUS	-	1	0	1
Certificates	-	0	2	4
Retentions	40	24	20	11
Dropout Rate	(0.5%)	(1.4%)	(2.3%)	(0.6%)
Dropouts	5	13	20	5
Discipline				
Expulsions	1	4	0	0
Suspensions	196	149	138	91

Staffing Data

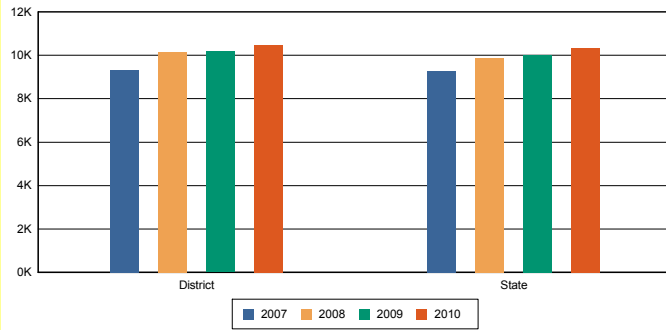
	2008	2009	2010
Classified Personnel	255 (52%)	252 (52%)	262 (53%)
Certified Personnel	238 (48%)	233 (48%)	233 (47%)
Number FTE Teachers	200	195	194
Pupil/Teacher Ratio	14.5	14.7	14.8
Salary & Benefits as % of GF Expenditures	83.7%	86.6%	84.0%
Teacher Pay			
Avg Salary	\$47,834	\$48,613	\$49,490
Avg Extended	\$357	\$371	\$384
Avg Extra Duty	\$611	\$727	\$701
Years of Experience			
0 (New)	3.5%	2.1%	2.1%
1-5	18.0%	18.5%	17.5%
6-10	23.5%	23.6%	21.1%
11-20	34.0%	33.9%	36.1%
21-25	11.0%	11.3%	12.9%
26-30	9.0%	7.7%	6.7%
Over 30	1.0%	3.1%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	13.0	13.5	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	13.3%	12.4%
Rank II	36.5%	37.4%	36.1%
Rank I	49.0%	49.2%	51.6%

Certified Salary Schedule

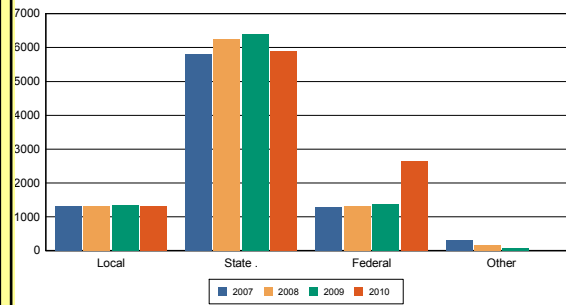
	2007	2008	2009	2010
Rank III				
0 Years	\$31,708	\$35,083	\$35,434	\$35,788
10 Years	40,790	44,263	44,706	45,153
20 Years	43,048	46,546	47,011	47,481
30 Years	43,048	46,546	47,011	47,481
Rank II				
0 Years	35,711	39,130	39,521	39,916
10 Years	44,798	48,315	48,798	49,286
20 Years	47,138	50,680	51,187	51,699
30 Years	47,138	50,680	51,187	51,699
Rank I				
0 Years	39,675	43,136	43,567	44,003
10 Years	48,909	52,470	52,995	53,525
20 Years	51,232	54,818	55,366	55,920
30 Years	51,232	54,818	55,366	55,920

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	64%	63%
Instructional Support	8%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	8%	8%
Transportation	6%	7%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	14%	15%	16%
End-of-year Balance	\$4,006,691	\$3,400,850	\$3,467,955	\$4,032,143

2010 Tax Rates and Revenues

Real Estate Tax *	39.2
Tangible Tax *	44.6
Motor Vehicle *	48.3
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$184,840
SEEL Distribution	\$13,557,007
State Fiscal Stabilization Funds	\$1,367,739

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.7	59.3%	15.4	51.0%	17.0	43.5%	18.4	53.7%	2.2	1.9	2.1
Math	14.9	29.4%	16.5	24.0%	17.5	13.5%	18.9	28.6%	24	47	58
Reading	14.2	43.9%	15.6	31.3%	18.3	30.0%	19.3	34.9%	21	33	47
Science	16.1	13.1%	17.1	10.6%	17.9	10.0%	19.6	20.6%	33%	26%	38%
Composite	14.8		16.3		17.8		19.2				
Tested (#)	214		208		200		175				

2010 Kentucky Core Content Tests

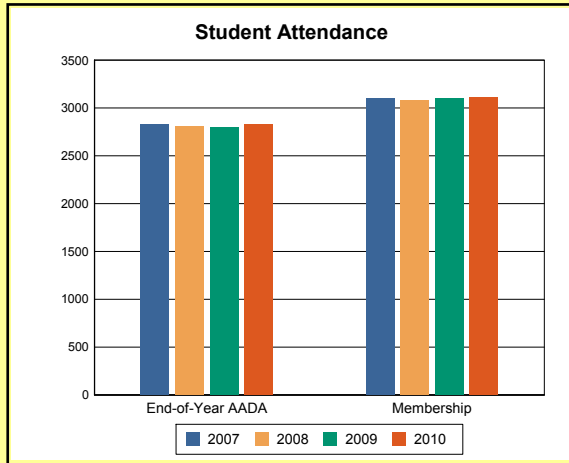


Superintendent
Larry Hammond
 245 Richmond St
 Mount Vernon, KY 40456
 Phone: 606-256-2125

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	1%	3%	5%	6%	19%	1%	2%	15%	1%	1%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	18%	33%	14%	19%	44%	11%	23%	47%	22%	36%	58%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	85%	81%	64%	81%	75%	37%	88%	75%	38%	77%	63%	38%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Rowan County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,827	2,811	2,801	2,826
Membership	3,103	3,083	3,097	3,115

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	0	1,081	1,116

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(50%)	(55%)	(57%)	(58%)
LEP	11 (-%)	15 (-%)	27 (1%)	25 (1%)
Migrant	0 (0%)	0 (0%)	1 -%	1 -%
Exceptional Child	520 (17%)	507 (16%)	493 (16%)	505 (16%)
Membership				
Preschool	169 (5%)	165 (5%)	190 (6%)	205 (6%)
K-5	1,453 (44%)	1,479 (46%)	1,478 (45%)	1,501 (45%)
6-8	657 (20%)	659 (20%)	710 (22%)	727 (22%)
9-12	993 (30%)	945 (29%)	908 (28%)	885 (27%)
Ethnicity				
White	2,966 (96%)	2,953 (96%)	2,953 (95%)	2,971 (95%)
Black	68 (2%)	57 (2%)	50 (2%)	67 (2%)
Hispanic	19 (1%)	28 (1%)	34 (1%)	28 (1%)
Other	50 (2%)	45 (1%)	60 (2%)	49 (2%)
Attainment				
AFGR Grad Rate	-	(77%)	(72%)	(76%)
Grads 4 Years	-	203	217	224
Grads IEP	-	1	0	0
Grads PLUS	-	0	0	3
Certificates	-	0	4	0
Retentions	75	30	49	43
Dropout Rate	(2.0%)	(3.9%)	(2.4%)	(1.4%)
Dropouts	20	39	22	13
Discipline				
Expulsions	0	0	0	0
Suspensions	443	449	366	267

Staffing Data

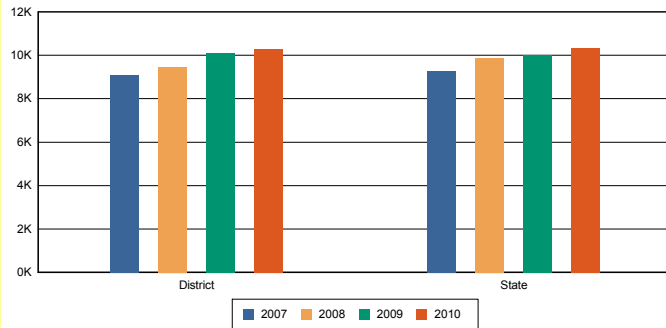
	2008	2009	2010
Classified Personnel	239 (49%)	241 (49%)	240 (49%)
Certified Personnel	251 (51%)	253 (51%)	255 (51%)
Number FTE Teachers	215	215	218
Pupil/Teacher Ratio	14.3	14.4	14.3
Salary & Benefits as % of GF Expenditures	82.7%	83.0%	82.5%
Teacher Pay			
Avg Salary	\$45,883	\$45,994	\$46,183
Avg Extended	\$356	\$378	\$409
Avg Extra Duty	\$832	\$737	\$702
Years of Experience			
0 (New)	3.6%	3.5%	5.1%
1-5	17.7%	20.0%	20.5%
6-10	20.3%	18.9%	15.0%
11-20	32.9%	34.8%	35.7%
21-25	17.2%	17.7%	15.6%
26-30	4.7%	3.7%	6.9%
Over 30	3.7%	1.4%	0.9%
Retired	0.0%	0.0%	0.5%
Avg Years	13.8	12.9	12.9
Rank			
Rank IV	0.4%	0.0%	0.7%
Rank III	19.3%	19.6%	20.5%
Rank II	47.9%	47.9%	49.5%
Rank I	32.4%	32.5%	28.8%

Certified Salary Schedule

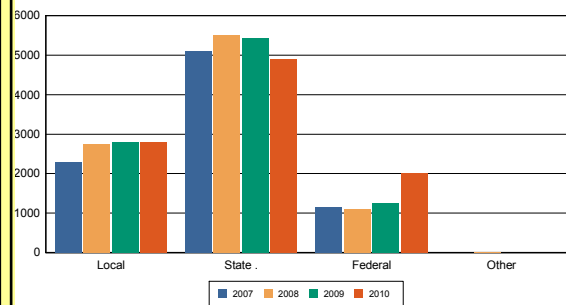
	2007	2008	2009	2010
Rank III				
0 Years	\$29,639	\$32,992	\$33,322	\$33,655
10 Years	37,453	40,891	41,300	41,713
20 Years	41,319	44,798	45,246	45,699
30 Years	43,250	46,750	47,218	47,690
Rank II				
0 Years	33,003	36,392	36,756	37,123
10 Years	41,011	44,487	44,932	45,381
20 Years	44,986	49,534	50,029	50,530
30 Years	46,969	52,231	52,753	53,281
Rank I				
0 Years	36,209	39,633	40,030	40,430
10 Years	44,576	48,090	48,571	49,057
20 Years	48,730	53,297	53,830	54,368
30 Years	50,712	56,017	56,577	57,143

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	62%	61%	63%
Instructional Support	6%	6%	6%	6%
District Admin Support	2%	3%	2%	3%
School Admin Support	4%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	10%
Transportation	7%	8%	8%	8%
Food Services	5%	6%	6%	5%
Fund Balance Percent	6%	5%	5%	4%
End-of-year Balance	\$1,555,066	\$1,265,296	\$1,330,178	\$1,016,438

2010 Tax Rates and Revenues

Real Estate Tax *	50.7
Tangible Tax *	50.7
Motor Vehicle *	49.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	64.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$389,288
SEEL Distribution	\$11,757,701
State Fiscal Stabilization Funds	\$1,207,685

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.9	59.5%	16.4	64.7%	17.8	52.8%	19.3	60.8%	2.7	2.7	2.4
Math	15.2	40.9%	16.2	19.7%	17.3	11.6%	18.6	24.5%	34	53	80
Reading	14.4	44.9%	16.5	42.7%	18.6	34.7%	19.9	41.0%	20	31	43
Science	16.2	14.2%	17.2	11.9%	18.9	13.1%	19.8	21.2%	62%	60%	45%
Composite	15.0		16.7		18.3		19.5				
Tested (#)	247		218		203		212				

2010 Kentucky Core Content Tests

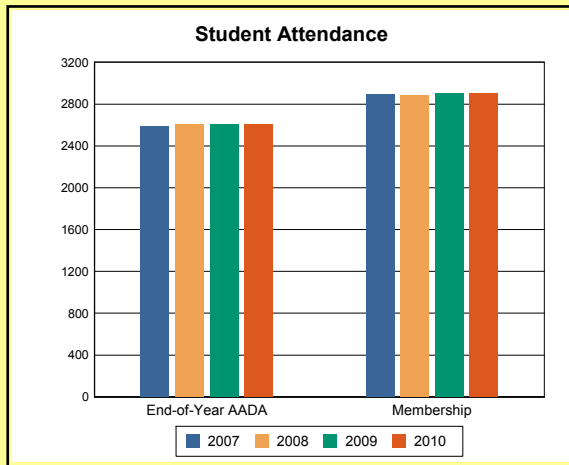


Superintendent
Marvin Moore
 121 E Second St
 Morehead, KY 40351
 Phone: 606-784-8928

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	5%	5%	11%	11%	20%	4%	7%	19%	9%	6%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	23%	29%	23%	21%	45%	32%	27%	32%	40%	57%	45%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	71%	72%	66%	66%	68%	35%	64%	66%	49%	51%	37%	48%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Russell County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	2,584	2,600	2,599	2,604
Membership	2,896	2,882	2,899	2,898

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,082	1,167

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(64%)	(66%)	(67%)	(74%)
LEP	24 (1%)	30 (1%)	29 (1%)	31 (1%)
Migrant	67 (2%)	57 (2%)	64 (2%)	82 (3%)
Exceptional Child	586 (20%)	553 (19%)	524 (18%)	445 (15%)
Membership				
Preschool	96 (3%)	79 (3%)	93 (3%)	97 (3%)
K-5	1,413 (47%)	1,400 (47%)	1,391 (46%)	1,388 (46%)
6-8	626 (21%)	645 (22%)	678 (23%)	677 (23%)
9-12	844 (28%)	836 (28%)	830 (28%)	832 (28%)
Ethnicity				
White	2,800 (97%)	2,783 (97%)	2,784 (96%)	2,786 (96%)
Black	24 (1%)	24 (1%)	27 (1%)	39 (1%)
Hispanic	44 (2%)	51 (2%)	57 (2%)	56 (2%)
Other	28 (1%)	24 (1%)	31 (1%)	17 (1%)
Attainment				
AFGR Grad Rate	-	(84%)	(83%)	(81%)
Grads 4 Years	-	181	190	207
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	1
Certificates	-	2	0	1
Retentions	0	2	5	5
Dropout Rate	(1.6%)	(0.6%)	(0.7%)	(1.1%)
Dropouts	14	5	6	9
Discipline				
Expulsions	0	0	0	0
Suspensions	105	90	132	102

Staffing Data

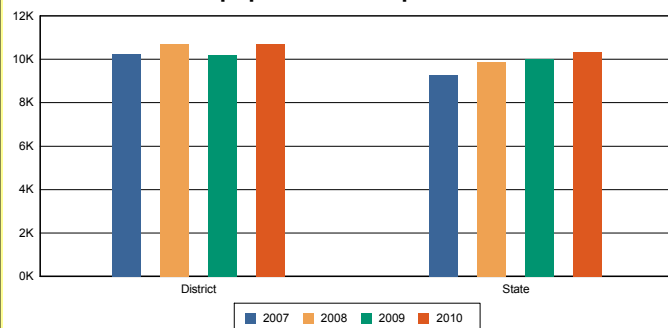
	2008	2009	2010
Classified Personnel	278 (51%)	251 (50%)	252 (50%)
Certified Personnel	268 (49%)	255 (50%)	255 (50%)
Number FTE Teachers	227	214	213
Pupil/Teacher Ratio	12.7	13.5	13.6
Salary & Benefits as % of GF Expenditures	86.6%	87.2%	82.5%
Teacher Pay			
Avg Salary	\$44,304	\$45,520	\$46,887
Avg Extended	\$414	\$423	\$463
Avg Extra Duty	\$961	\$1,010	\$1,052
Years of Experience			
0 (New)	4.4%	0.9%	2.8%
1-5	26.0%	23.4%	19.8%
6-10	25.6%	29.9%	27.5%
11-20	28.6%	29.9%	31.5%
21-25	12.8%	13.6%	13.7%
26-30	1.3%	1.9%	4.2%
Over 30	1.3%	0.5%	0.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.6	12.3
Rank			
Rank IV	0.4%	0.0%	0.5%
Rank III	17.1%	9.8%	7.1%
Rank II	45.1%	50.0%	49.4%
Rank I	37.5%	40.2%	43.1%

Certified Salary Schedule

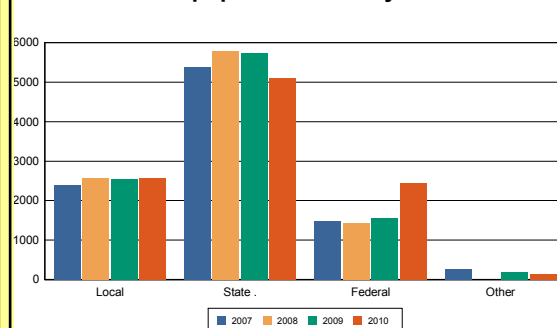
	2007	2008	2009	2010
Rank III				
0 Years	\$30,315	\$33,675	\$34,012	\$34,353
10 Years	38,975	42,428	42,853	43,282
20 Years	41,139	44,616	45,063	45,514
30 Years	41,756	45,239	45,692	46,149
Rank II				
0 Years	34,132	37,533	37,909	38,289
10 Years	42,849	46,344	46,808	47,277
20 Years	45,086	48,605	49,092	49,583
30 Years	45,763	49,290	49,783	50,281
Rank I				
0 Years	37,913	41,355	41,769	42,187
10 Years	46,781	50,319	50,823	51,332
20 Years	48,997	52,559	53,085	53,616
30 Years	49,733	53,303	53,837	54,376

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	59%	58%	57%
Instructional Support	11%	12%	11%	11%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	6%	6%
Business Support	3%	2%	3%	3%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	0.0%	-1.0%	2.0%	1.0%
End-of-year Balance	\$71,976	-\$204,071	\$581,778	\$364,782

2010 Tax Rates and Revenues

Real Estate Tax *	47.2
Tangible Tax *	47.6
Motor Vehicle *	52.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	57.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$378,977
SEEK Distribution	\$11,425,311
State Fiscal Stabilization Funds	\$1,161,485

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.6	55.5%	15.9	61.3%	17.9	51.9%	18.1	52.0%
Math	14.8	36.4%	16.6	25.0%	18.6	27.0%	18.0	19.4%
Reading	14.1	42.3%	16.1	36.8%	19.0	38.1%	18.7	33.7%
Science	15.9	11.8%	17.9	13.2%	18.4	14.3%	18.4	14.8%
Composite	14.7		16.8		18.6		18.4	
Tested (#)	220		204		189		196	

AP Analysis

	2008	2009	2010
Avg Score	0.0	0.0	0.0
Number of Exams	0	0	0
Number of Students	0	0	0
% of Exams 3 or Above	0%	0%	0%

2010 Kentucky Core Content Tests



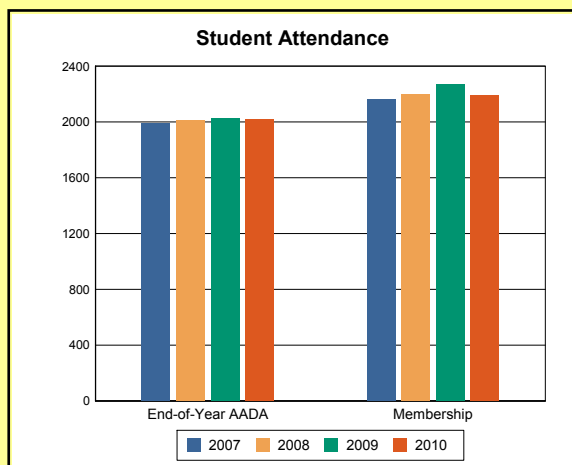
Superintendent

Kenny Pickett
404 S Main St
Jamestown, KY 42629
Phone: 270-343-3191

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
		District	State	District	State	District	State	District	State	District	State	District	State
Novice	District	2%	5%	5%	4%	10%	19%	1%	8%	12%	3%	10%	4%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	13%	23%	31%	16%	23%	29%	8%	34%	32%	32%	55%	41%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	85%	72%	64%	80%	67%	52%	91%	58%	56%	65%	35%	55%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District												
	State												

Russell Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,987	2,014	2,029	2,016
Membership	2,161	2,200	2,267	2,189

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,121	1,177

Staffing Data

	2008	2009	2010
Classified Personnel	139 (47%)	141 (47%)	141 (46%)
Certified Personnel	155 (53%)	161 (53%)	164 (54%)
Number FTE Teachers	125	131	136
Pupil/Teacher Ratio	17.5	17.3	16.1
Salary & Benefits as % of GF Expenditures	82.7%	80.7%	79.6%
Teacher Pay			
Avg Salary	\$49,622	\$50,136	\$50,745
Avg Extended	\$223	\$268	\$262
Avg Extra Duty	\$470	\$368	\$333
Years of Experience			
0 (New)	1.2%	2.3%	3.7%
1-5	17.2%	17.9%	17.3%
6-10	23.7%	21.9%	22.6%
11-20	28.9%	33.2%	32.1%
21-25	13.2%	13.3%	11.1%
26-30	8.0%	5.3%	6.6%
Over 30	6.8%	5.3%	5.9%
Retired	1.2%	0.8%	0.7%
Avg Years	14.3	13.7	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.1%	20.6%	17.7%
Rank II	55.6%	53.1%	58.7%
Rank I	21.1%	25.5%	22.8%

Demographic Profile

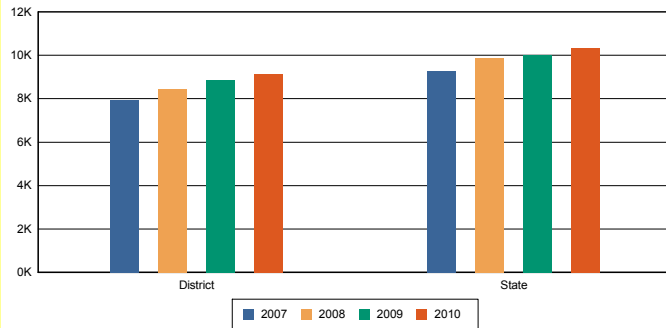
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(31%)	(31%)	(33%)	(32%)
LEP	6 -%	6 -%	4 -%	6 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	288 (13%)	288 (13%)	296 (13%)	319 (15%)
Membership				
Preschool	28 (1%)	35 (2%)	38 (2%)	37 (2%)
K-5	993 (45%)	1,020 (46%)	1,047 (45%)	1,053 (47%)
6-8	496 (23%)	505 (23%)	579 (25%)	508 (23%)
9-12	672 (31%)	673 (30%)	640 (28%)	624 (28%)
Ethnicity				
White	2,079 (96%)	2,101 (96%)	2,159 (95%)	2,071 (95%)
Black	15 (1%)	16 (1%)	14 (1%)	24 (1%)
Hispanic	9 -%	15 (1%)	22 (1%)	26 (1%)
Other	58 (3%)	68 (3%)	72 (3%)	68 (3%)
Attainment				
AFGR Grad Rate	-	(98%)	(89%)	(94%)
Grads 4 Years	-	177	151	147
Grads IEP	-	1	0	0
Grads PLUS	-	0	0	0
Certificates	-	2	0	1
Retentions	19	15	7	8
Dropout Rate	(1.2%)	(0.7%)	(1.2%)	(-%)
Dropouts	8	5	8	3
Discipline				
Expulsions	0	0	0	0
Suspensions	155	133	147	137

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$32,231	\$35,612	\$35,968	\$36,328
10 Years	42,299	45,789	46,247	46,709
20 Years	46,914	50,454	50,959	51,468
30 Years	48,202	51,756	52,273	52,796
Rank II				
0 Years	36,050	39,473	39,867	40,266
10 Years	46,370	49,904	50,403	50,907
20 Years	51,046	54,631	55,177	55,729
30 Years	52,334	55,932	56,492	57,057
Rank I				
0 Years	40,126	43,592	44,028	44,468
10 Years	50,906	54,489	55,034	55,584
20 Years	55,585	59,219	59,811	60,409
30 Years	56,870	60,518	61,123	61,734

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	59%	59%	60%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	5%	6%
Fund Balance Percent	11%	14%	16%	16%
End-of-year Balance	\$1,677,948	\$2,278,525	\$2,633,345	\$2,710,058

2010 Tax Rates and Revenues

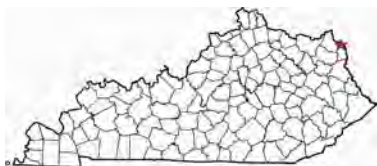
Real Estate Tax *	61.1
Tangible Tax *	61.4
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$375,544
SEEK Distribution	\$7,825,981
State Fiscal Stabilization Funds	\$788,327

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	15.4	68.2%	17.0	71.5%	19.1	59.7%	20.5	63.8%	3.0	3.2	3.1
Math	15.7	46.6%	18.2	37.1%	19.4	31.2%	20.7	34.8%	169	178	178
Reading	14.6	46.6%	17.4	53.0%	20.7	46.8%	21.6	54.6%	86	86	95
Science	16.5	15.9%	18.8	25.2%	19.6	17.5%	21.1	30.5%	64%	72%	72%
Composite	15.7		17.9		19.8		21.1				
Tested (#)	176		151		154		141				

2010 Kentucky Core Content Tests

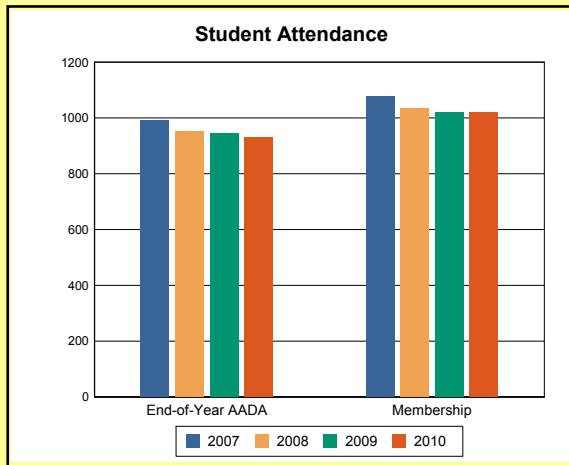


Superintendent
Dr. Susan Compton
 409 Belfont Street
 Russell, KY 41169
 Phone: 606-836-9679

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	5%	9%	10%	16%	6%	6%	15%	5%	2%	8%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	15%	19%	28%	15%	23%	27%	28%	26%	32%	38%	40%	58%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	76%	67%	76%	67%	57%	66%	68%	53%	57%	58%	34%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Russellville Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	2	2
EOY AADA *	991	953	944	931
Membership	1,076	1,036	1,020	1,019

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	143	34	1,067	1,097

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(61%)	(65%)	(69%)	(68%)
LEP	23 (2%)	35 (3%)	38 (4%)	36 (4%)
Migrant	0 (0%)	0 (0%)	15 (1%)	26 (3%)
Exceptional Child	180 (17%)	162 (16%)	166 (16%)	141 (14%)
Membership				
Preschool	61 (5%)	67 (6%)	58 (5%)	70 (6%)
K-5	522 (46%)	510 (46%)	505 (47%)	491 (45%)
6-8	211 (19%)	194 (18%)	214 (20%)	228 (21%)
9-12	335 (30%)	332 (30%)	301 (28%)	300 (28%)
Ethnicity				
White	734 (68%)	696 (67%)	660 (65%)	668 (66%)
Black	280 (26%)	275 (27%)	296 (29%)	284 (28%)
Hispanic	33 (3%)	43 (4%)	40 (4%)	44 (4%)
Other	29 (3%)	22 (2%)	24 (2%)	23 (2%)
Attainment				
AFGR Grad Rate	-	(81%)	(74%)	(97%)
Grads 4 Years	-	82	62	90
Grads IEP	-	0	0	0
Grads PLUS	-	0	2	1
Certificates	-	0	3	4
Retentions	1	0	6	10
Dropout Rate	(0.6%)	(1.2%)	(1.0%)	(2.0%)
Dropouts	2	4	3	6
Discipline				
Expulsions	0	0	2	1
Suspensions	173	123	136	156

Staffing Data

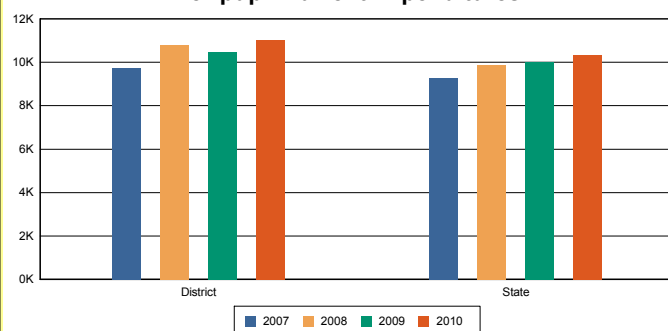
	2008	2009	2010
Classified Personnel	79 (47%)	77 (48%)	76 (47%)
Certified Personnel	89 (53%)	82 (52%)	86 (53%)
Number FTE Teachers	70	65	69
Pupil/Teacher Ratio	14.7	15.6	14.7
Salary & Benefits as % of GF Expenditures	76.3%	68.5%	72.8%
Teacher Pay			
Avg Salary	\$43,214	\$44,168	\$43,865
Avg Extended	\$665	\$284	\$280
Avg Extra Duty	\$1,535	\$1,146	\$1,110
Years of Experience			
0 (New)	4.3%	7.7%	15.9%
1-5	31.3%	27.5%	31.7%
6-10	12.8%	15.3%	8.6%
11-20	31.8%	28.1%	20.8%
21-25	8.5%	13.8%	14.4%
26-30	10.0%	4.6%	7.2%
Over 30	0.0%	1.5%	1.4%
Retired	1.4%	1.5%	0.0%
Avg Years	11.2	11.1	10.6
Rank			
Rank IV	2.8%	1.5%	1.4%
Rank III	32.7%	36.7%	44.7%
Rank II	43.2%	41.9%	39.5%
Rank I	19.9%	18.4%	14.4%

Certified Salary Schedule

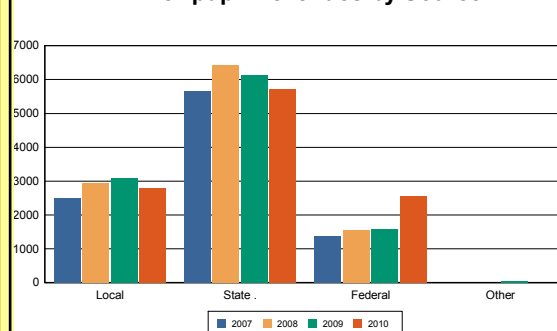
	2007	2008	2009	2010
Rank III				
0 Years	\$30,664	\$34,028	\$34,709	\$35,057
10 Years	38,564	42,014	42,855	43,284
20 Years	42,299	45,789	46,705	47,173
30 Years	42,299	45,789	48,029	48,510
Rank II				
0 Years	34,181	37,583	38,335	38,719
10 Years	42,407	45,898	46,816	47,285
20 Years	46,053	49,584	50,576	51,082
30 Years	46,053	49,584	52,009	52,530
Rank I				
0 Years	37,887	41,330	42,157	42,579
10 Years	46,222	49,755	50,751	51,259
20 Years	49,821	53,393	54,461	55,006
30 Years	49,821	53,393	56,005	56,566

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	55%	55%	54%	54%
Instructional Support	11%	11%	12%	12%
District Admin Support	4%	4%	5%	4%
School Admin Support	7%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	10%	12%	11%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	5%
Fund Balance Percent	23%	26%	24%	27%
End-of-year Balance	\$2,106,392	\$2,520,634	\$2,495,796	\$2,732,478

2010 Tax Rates and Revenues

Real Estate Tax *	69.1
Tangible Tax *	69.1
Motor Vehicle *	53.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	83.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$294,101
SEEK Distribution	\$4,270,064
State Fiscal Stabilization Funds	\$430,867

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis				
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	12.6	44.6%	14.9	43.5%	16.1	35.7%	17.6	43.0%	Avg Score	2.4	2.6	2.3
Math	14.0	25.7%	15.5	14.5%	17.4	15.7%	18.4	20.9%	Number of Exams	42	41	45
Reading	12.3	21.6%	15.1	30.6%	17.0	22.9%	18.8	37.2%	Number of Students	30	23	27
Science	14.7	9.5%	17.5	12.9%	18.0	11.4%	19.2	26.7%	% of Exams 3 or Above	48%	51%	33%
Composite	13.6		15.9		17.3		18.7					
Tested (#)	74		62		70		86					

2010 Kentucky Core Content Tests

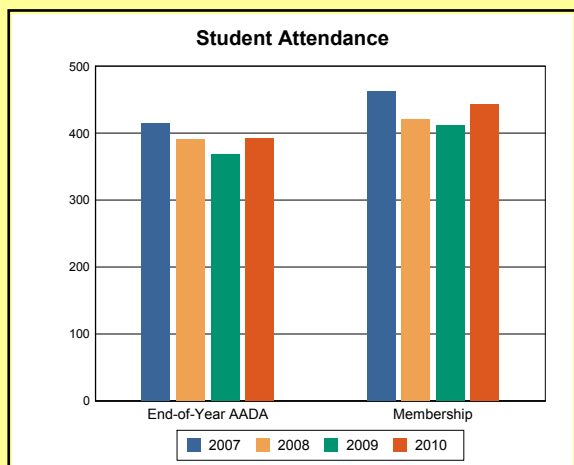


Superintendent
Leon Edward Smith Jr
355 South Summer Street
Russellville, KY 42276
Phone: 270-726-8405

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
		District	State	District	State	District	State	District	State	District	State	District	State
Novice	District	9%	6%	3%	19%	19%	38%	15%	17%	19%	6%	5%	9%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	24%	33%	36%	24%	33%	36%	33%	47%	45%	60%	67%	44%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	67%	61%	61%	57%	48%	26%	52%	36%	36%	34%	28%	47%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished													

Science Hill Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	415	390	369	392
Membership	462	420	412	443

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,165	1,165

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(48%)	(44%)	(49%)	(52%)
LEP	0 (0%)	0 (0%)	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	63 (14%)	59 (14%)	48 (12%)	52 (12%)
Membership				
Preschool	14 (3%)	31 (7%)	21 (5%)	27 (6%)
K-5	313 (66%)	304 (67%)	310 (72%)	338 (72%)
6-8	149 (31%)	116 (26%)	102 (24%)	105 (22%)
9-12	N/A	N/A	N/A	N/A
Ethnicity				
White	447 (97%)	398 (95%)	384 (93%)	416 (94%)
Black	9 (2%)	7 (2%)	6 (1%)	4 (1%)
Hispanic	3 (1%)	6 (1%)	14 (3%)	16 (4%)
Other	3 (1%)	9 (2%)	8 (2%)	7 (2%)
Attainment				
AFGR Grad Rate	-	N/A	N/A	N/A
Grads 4 Years	-	N/A	N/A	N/A
Grads IEP	-	N/A	N/A	N/A
Grads PLUS	-	N/A	N/A	N/A
Certificates	-	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	1	1	1	3

Staffing Data

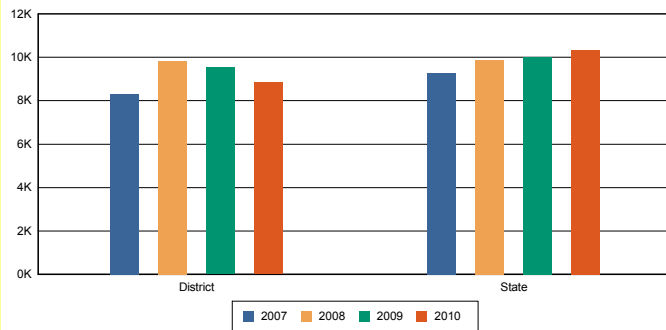
	2008	2009	2010
Classified Personnel	29 (46%)	25 (43%)	24 (44%)
Certified Personnel	34 (54%)	33 (57%)	31 (56%)
Number FTE Teachers	27	26	24
Pupil/Teacher Ratio	15.4	15.7	18.5
Salary & Benefits as % of GF Expenditures	81.0%	88.9%	86.6%
Teacher Pay			
Avg Salary	\$49,904	\$50,760	\$51,381
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$429	\$502	\$442
Years of Experience			
0 (New)	3.7%	0.0%	4.2%
1-5	7.3%	7.6%	8.3%
6-10	40.3%	26.6%	16.7%
11-20	40.3%	57.0%	58.3%
21-25	3.7%	3.8%	8.3%
26-30	3.7%	0.0%	0.0%
Over 30	0.0%	3.8%	4.2%
Retired	1.1%	1.1%	0.0%
Avg Years	12.0	12.8	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	7.6%	8.3%
Rank II	55.0%	57.0%	54.2%
Rank I	36.6%	34.2%	37.5%

Certified Salary Schedule

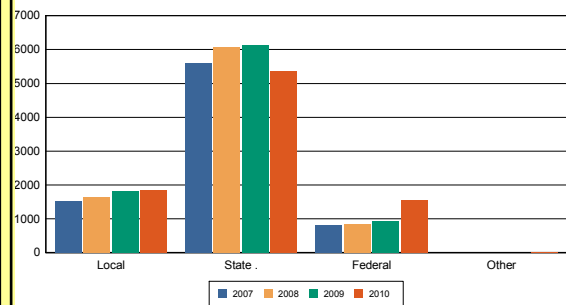
	2007	2008	2009	2010
Rank III				
0 Years	\$32,624	\$36,009	\$36,369	\$36,733
10 Years	42,161	45,649	46,105	46,566
20 Years	44,536	48,050	48,530	49,016
30 Years	45,390	48,913	49,402	49,896
Rank II				
0 Years	36,839	40,270	40,673	41,080
10 Years	46,410	49,944	50,443	50,947
20 Years	48,862	52,423	52,947	53,476
30 Years	49,800	53,371	53,905	54,444
Rank I				
0 Years	40,982	44,457	44,902	45,351
10 Years	50,721	54,302	54,845	55,393
20 Years	53,157	56,764	57,332	57,904
30 Years	54,178	57,796	58,374	58,958

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	62%	65%	64%
Instructional Support	7%	8%	8%	7%
District Admin Support	6%	6%	7%	7%
School Admin Support	4%	2%	2%	3%
Business Support	2%	2%	2%	2%
Plant Operations	6%	10%	6%	6%
Transportation	3%	4%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	18%	6%	5%	9%
End-of-year Balance	\$626,370	\$220,288	\$174,329	\$296,601

2010 Tax Rates and Revenues

Real Estate Tax *	49.4
Tangible Tax *	49.4
Motor Vehicle *	53.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	57.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$232,939
SEEK Distribution	\$1,686,738
State Fiscal Stabilization Funds	\$172,563

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	83.3%	N/A	N/A	N/A	N/A	N/A	N/A
Math	16.9	60.0%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	16.4	60.0%	N/A	N/A	N/A	N/A	N/A	N/A
Science	17.9	26.7%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	17.2		N/A		N/A		N/A	
Tested (#)	30		N/A		N/A		N/A	

AP Analysis

	2008	2009	2010
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2010 Kentucky Core Content Tests

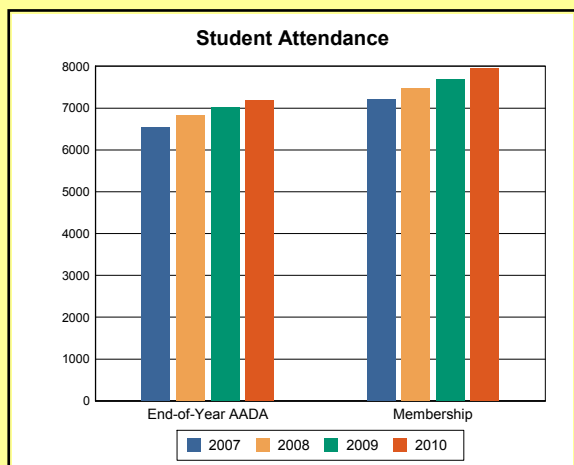


Superintendent
Rick Walker
 6007 N Hwy 27
 Science Hill, KY 42553
 Phone: 606-423-3341

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	1%	2%	N/A	5%	6%	N/A	0%	6%	N/A	5%	7%	N/A
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	8%	7%	N/A	14%	12%	N/A	19%	9%	N/A	21%	15%	N/A
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	91%	91%	N/A	81%	82%	N/A	81%	85%	N/A	74%	78%	N/A
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/Distinguished													

Scott County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	12	12	12	12
EOY AADA *	6,548	6,816	7,010	7,175
Membership	7,201	7,469	7,672	7,947

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,092	1,201

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(33%)	(34%)	(34%)	(37%)
LEP	68 (1%)	132 (2%)	162 (2%)	190 (2%)
Migrant	69 (1%)	48 (1%)	80 (1%)	106 (1%)
Exceptional Child	967 (13%)	1,120 (15%)	1,124 (15%)	1,152 (14%)
Membership				
Preschool	286 (4%)	333 (4%)	364 (5%)	358 (4%)
K-5	3,548 (48%)	3,692 (47%)	3,825 (48%)	3,937 (47%)
6-8	1,699 (23%)	1,758 (23%)	1,770 (22%)	1,826 (22%)
9-12	1,903 (26%)	2,019 (26%)	2,077 (26%)	2,182 (26%)
Ethnicity				
White	6,359 (88%)	6,564 (88%)	6,681 (87%)	6,807 (86%)
Black	419 (6%)	435 (6%)	457 (6%)	490 (6%)
Hispanic	192 (3%)	230 (3%)	266 (3%)	336 (4%)
Other	231 (3%)	240 (3%)	268 (3%)	314 (4%)
Attainment				
AFGR Grad Rate	-	(76%)	(74%)	(85%)
Grads 4 Years	-	394	376	492
Grads IEP	-	2	0	6
Grads PLUS	-	4	13	11
Certificates	-	0	5	12
Retentions	164	140	167	122
Dropout Rate	(2.9%)	(3.9%)	(2.8%)	(2.5%)
Dropouts	57	82	60	56
Discipline				
Expulsions	0	1	6	0
Suspensions	1,047	1,107	1,049	897

Staffing Data

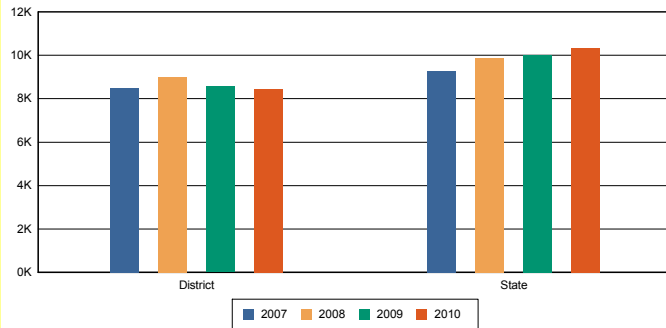
	2008	2009	2010
Classified Personnel	464 (45%)	472 (46%)	459 (46%)
Certified Personnel	566 (55%)	563 (54%)	542 (54%)
Number FTE Teachers	484	483	462
Pupil/Teacher Ratio	15.4	15.9	17.2
Salary & Benefits as % of GF Expenditures	85.0%	88.4%	87.3%
Teacher Pay			
Avg Salary	\$46,243	\$47,000	\$48,253
Avg Extended	\$1,038	\$972	\$952
Avg Extra Duty	\$1,044	\$903	\$971
Years of Experience			
0 (New)	6.8%	4.9%	1.8%
1-5	26.6%	27.7%	27.6%
6-10	23.1%	21.7%	21.2%
11-20	24.5%	26.3%	30.8%
21-25	11.4%	12.9%	11.5%
26-30	4.8%	3.3%	4.6%
Over 30	2.7%	2.9%	2.6%
Retired	0.2%	0.2%	0.0%
Avg Years	11.0	11.4	12.0
Rank			
Rank IV	0.6%	0.0%	0.1%
Rank III	21.1%	19.2%	16.4%
Rank II	45.6%	47.9%	49.7%
Rank I	32.6%	32.7%	33.8%

Certified Salary Schedule

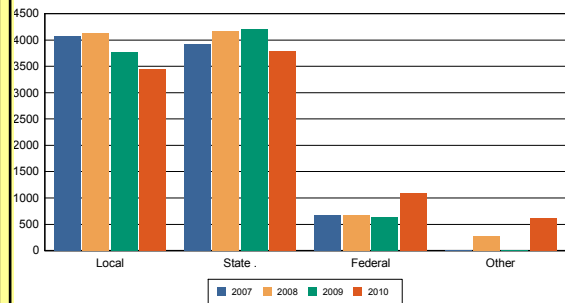
	2007	2008	2009	2010
Rank III				
0 Years	\$31,019	\$34,387	\$34,731	\$35,078
10 Years	39,596	43,057	43,488	43,923
20 Years	44,492	48,005	48,485	48,970
30 Years	46,590	50,126	50,627	51,133
Rank II				
0 Years	34,942	38,352	38,736	39,123
10 Years	43,885	47,392	47,866	48,345
20 Years	49,072	52,635	53,161	53,693
30 Years	51,178	54,764	55,312	55,865
Rank I				
0 Years	38,903	42,356	42,780	43,208
10 Years	48,257	51,811	52,329	52,852
20 Years	53,657	57,270	57,843	58,421
30 Years	55,763	59,398	59,992	60,592

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	61%	61%
Instructional Support	10%	10%	11%	10%
District Admin Support	2%	2%	1%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	11%	9%	12%	10%
End-of-year Balance	\$6,233,155	\$5,475,401	\$7,200,856	\$6,607,067

2010 Tax Rates and Revenues

Real Estate Tax *	39.7
Tangible Tax *	39.9
Motor Vehicle *	54.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	58.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$563,191
SEEL Distribution	\$23,354,782
State Fiscal Stabilization Funds	\$2,315,578

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.7	65.5%	16.2	64.9%	19.2	57.3%	19.3	56.0%
Math	15.4	40.5%	17.0	28.1%	18.9	25.9%	19.1	25.1%
Reading	14.5	45.2%	16.5	43.2%	20.2	43.5%	20.4	43.6%
Science	16.4	16.1%	18.0	19.4%	19.2	17.8%	19.7	22.1%
Composite	15.4		17.1		19.5		19.7	
Tested (#)	620		581		490		498	

AP Analysis *

	2008	2009	2010
Avg Score	2.6	3.0	2.9
Number of Exams	273	386	565
Number of Students	207	256	325
% of Exams 3 or Above	47%	63%	61%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests



Superintendent

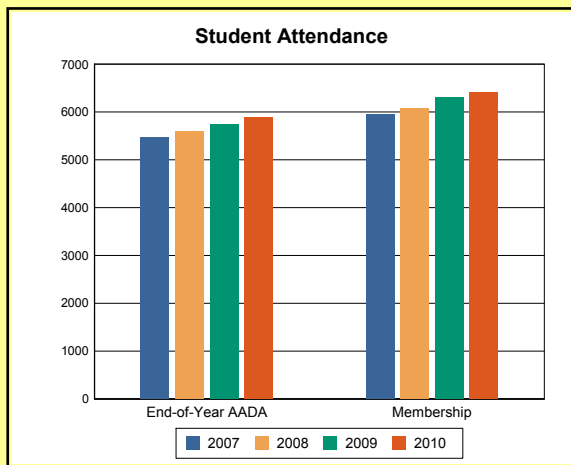
Patricia Putty
2168 Frankfort Pk
Georgetown, KY 40324
Phone: 502-863-3663

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	5%	8%	5%	11%	27%	4%	12%	26%	2%	6%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	24%	32%	16%	25%	37%	17%	32%	39%	31%	45%	60%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	84%	71%	60%	79%	64%	36%	79%	56%	35%	67%	49%	33%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Shelby County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	9	9	9	9
EOY AADA *	5,462	5,589	5,746	5,888
Membership	5,945	6,070	6,303	6,414

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	175	0	1,094	1,100

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(42%)	(45%)	(46%)	(48%)
LEP	470 (8%)	519 (9%)	557 (9%)	563 (9%)
Migrant	46 (1%)	103 (2%)	155 (2%)	182 (3%)
Exceptional Child	933 (16%)	960 (16%)	1,008 (16%)	1,090 (17%)
Membership				
Preschool	190 (3%)	187 (3%)	224 (3%)	216 (3%)
K-5	2,981 (49%)	3,007 (48%)	3,074 (47%)	3,104 (47%)
6-8	1,405 (23%)	1,449 (23%)	1,465 (22%)	1,460 (22%)
9-12	1,559 (25%)	1,614 (26%)	1,764 (27%)	1,848 (28%)
Ethnicity				
White	4,471 (75%)	4,490 (74%)	4,675 (74%)	4,692 (73%)
Black	593 (10%)	598 (10%)	590 (9%)	591 (9%)
Hispanic	690 (12%)	761 (13%)	784 (12%)	848 (13%)
Other	191 (3%)	221 (4%)	254 (4%)	283 (4%)
Attainment				
AFGR Grad Rate	-	(84%)	(75%)	(83%)
Grads 4 Years	-	346	350	417
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	6
Certificates	-	0	1	4
Retentions	109	78	69	59
Dropout Rate	(3.2%)	(1.8%)	(1.8%)	(1.8%)
Dropouts	54	31	33	35
Discipline				
Expulsions	1	0	1	0
Suspensions	537	512	487	376

Staffing Data

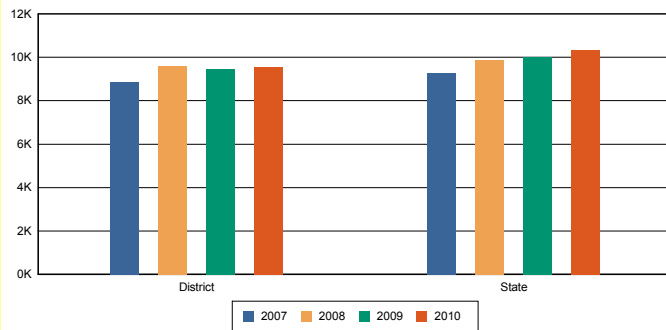
	2008	2009	2010
Classified Personnel	358 (42%)	371 (43%)	373 (44%)
Certified Personnel	489 (58%)	488 (57%)	484 (56%)
Number FTE Teachers	414	410	406
Pupil/Teacher Ratio	14.7	15.4	15.8
Salary & Benefits as % of GF Expenditures	77.5%	83.4%	83.9%
Teacher Pay			
Avg Salary	\$46,867	\$48,059	\$48,060
Avg Extended	\$892	\$933	\$166
Avg Extra Duty	\$722	\$770	\$606
Years of Experience			
0 (New)	7.7%	5.3%	7.3%
1-5	31.0%	31.0%	29.1%
6-10	21.0%	20.4%	20.4%
11-20	18.5%	19.4%	22.4%
21-25	11.5%	11.7%	8.8%
26-30	7.2%	7.9%	7.8%
Over 30	1.9%	3.1%	3.5%
Retired	1.2%	1.2%	0.7%
Avg Years	10.7	11.4	11.2
Rank			
Rank IV	3.3%	3.5%	2.0%
Rank III	23.8%	19.9%	20.7%
Rank II	47.8%	50.1%	50.6%
Rank I	23.9%	25.3%	26.0%

Certified Salary Schedule

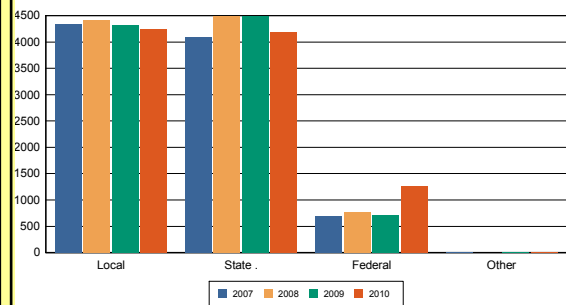
	2007	2008	2009	2010
Rank III				
0 Years	\$31,320	\$34,691	\$35,038	\$35,148
10 Years	41,679	45,162	45,614	45,758
20 Years	47,034	50,575	51,081	51,242
30 Years	52,297	55,895	56,454	56,632
Rank II				
0 Years	35,236	38,649	39,035	39,159
10 Years	45,808	49,336	49,829	49,986
20 Years	51,164	54,750	55,298	55,473
30 Years	56,426	60,068	60,669	60,860
Rank I				
0 Years	39,125	42,580	43,006	43,142
10 Years	49,913	53,485	54,020	54,190
20 Years	55,270	58,900	59,489	59,677
30 Years	60,532	64,219	64,861	65,065

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	61%	62%	62%
Instructional Support	11%	11%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	6%	7%	7%	6%
Food Services	5%	5%	6%	5%
Fund Balance Percent	32%	25%	26%	27%
End-of-year Balance	\$14,687,603	\$12,652,407	\$13,173,395	\$14,728,668

2010 Tax Rates and Revenues

Real Estate Tax *	66.6
Tangible Tax *	66.6
Motor Vehicle *	46.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	73.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$540,953
SEEL Distribution	\$20,819,517
State Fiscal Stabilization Funds	\$2,001,852

* Cents per \$100 of assessed property

Performance

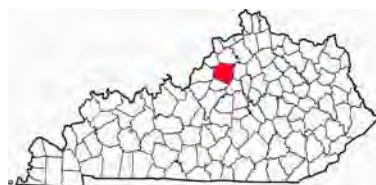
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.7	54.0%	15.3	55.8%	17.8	50.9%	18.3	52.3%
Math	14.7	32.1%	16.2	19.8%	18.2	21.3%	19.2	27.9%
Reading	14.3	41.0%	15.9	36.0%	19.1	36.2%	19.6	39.9%
Science	16.2	14.7%	17.6	15.2%	19.0	16.3%	19.4	20.4%
Composite	14.8		16.4		18.7		19.2	
Tested (#)	498		500		449		398	

AP Analysis *

	2008	2009	2010
Avg Score	2.1	2.3	2.2
Number of Exams	284	394	561
Number of Students	157	224	317
% of Exams 3 or Above	36%	40%	36%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

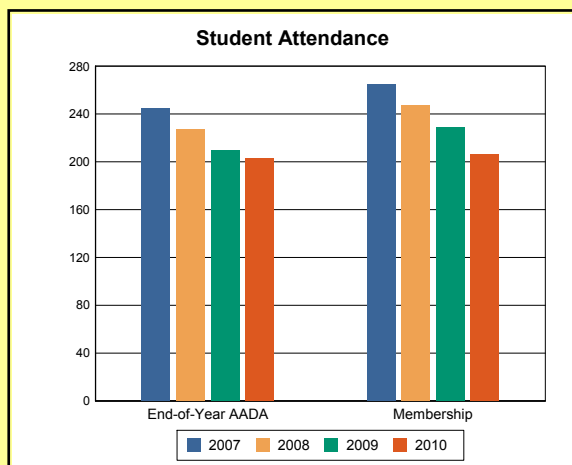


Superintendent
James Neihof
 1155 Main Street
 Shelbyville, KY 40066
 Phone: 502-633-2375

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	6%	6%	6%	13%	29%	3%	9%	20%	3%	7%	16%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	23%	35%	16%	25%	30%	22%	28%	37%	38%	56%	62%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	78%	71%	59%	78%	62%	41%	75%	63%	43%	59%	37%	22%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Silver Grove Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	245	227	210	202
Membership	265	247	229	206

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	170	7	1,154	1,154

Staffing Data

	2008	2009	2010
Classified Personnel	21 (43%)	16 (36%)	16 (34%)
Certified Personnel	28 (57%)	29 (64%)	30 (66%)
Number FTE Teachers	23	24	22
Pupil/Teacher Ratio	10.7	9.5	9.4
Salary & Benefits as % of GF Expenditures	79.8%	82.1%	81.5%
Teacher Pay			
Avg Salary	\$42,864	\$43,223	\$43,859
Avg Extended	\$46	\$308	\$50
Avg Extra Duty	\$22	\$62	\$25
Years of Experience			
0 (New)	8.7%	16.6%	4.6%
1-5	47.8%	42.0%	45.5%
6-10	17.4%	12.4%	18.2%
11-20	17.4%	24.9%	31.8%
21-25	0.0%	0.0%	0.0%
26-30	8.7%	4.1%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	7.3	6.9	7.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	47.8%	50.3%	50.0%
Rank II	39.1%	33.2%	31.8%
Rank I	13.0%	16.6%	18.2%

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(73%)	(76%)	(77%)	(83%)
LEP	2 (1%)	2 (1%)	2 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	55 (21%)	52 (21%)	56 (24%)	47 (23%)
Membership				
Preschool	34 (11%)	28 (10%)	23 (9%)	36 (15%)
K-5	119 (40%)	110 (40%)	96 (38%)	88 (36%)
6-8	75 (25%)	56 (20%)	54 (21%)	40 (17%)
9-12	71 (24%)	81 (29%)	79 (31%)	78 (32%)
Ethnicity				
White	255 (96%)	237 (96%)	222 (97%)	202 (98%)
Black	2 (1%)	2 (1%)	1 -%	0 -%
Hispanic	5 (2%)	5 (2%)	3 (1%)	2 (1%)
Other	3 (1%)	3 (1%)	3 (1%)	2 (1%)
Attainment				
AFGR Grad Rate	-	(78%)	(58%)	(76%)
Grads 4 Years	-	19	14	14
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	0	0
Retentions	5	0	1	9
Dropout Rate	(5.2%)	(1.3%)	(3.6%)	(1.3%)
Dropouts	4	1	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	44	31	24	9

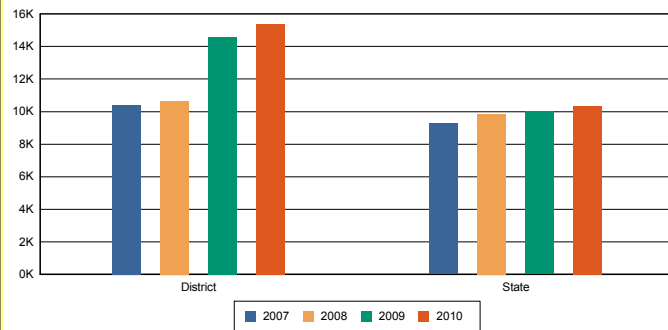
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$32,087	\$35,466	\$35,821	\$36,179
10 Years	41,086	44,563	45,009	45,459
20 Years	44,102	47,611	48,087	48,568
30 Years	49,218	52,783	53,311	53,844
Rank II				
0 Years	36,064	39,486	39,881	40,280
10 Years	45,033	48,552	49,038	49,528
20 Years	48,854	52,415	52,939	53,469
30 Years	53,863	57,478	58,053	58,633
Rank I				
0 Years	39,970	43,435	43,869	44,308
10 Years	49,093	52,656	53,183	53,714
20 Years	52,977	56,582	57,148	57,719
30 Years	57,984	61,643	62,259	62,882

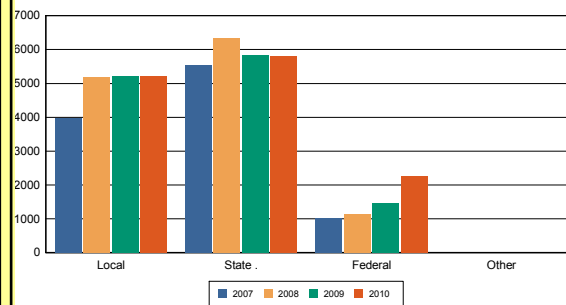
Silver Grove Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	56%	56%	61%
Instructional Support	9%	10%	10%	6%
District Admin Support	9%	9%	11%	12%
School Admin Support	7%	8%	8%	8%
Business Support	0%	0%	0%	0.00%
Plant Operations	7%	8%	7%	7%
Transportation	1%	2%	1%	1%
Food Services	6%	8%	7%	4%
Fund Balance Percent	32%	31%	24%	21%
End-of-year Balance	\$781,151	\$820,300	\$672,055	\$574,509

2010 Tax Rates and Revenues

Real Estate Tax *	99.4
Tangible Tax *	99.4
Motor Vehicle *	89.6
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	100.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$439,023
SEEL Distribution	\$857,659
State Fiscal Stabilization Funds	\$91,190

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	12.8	61.5%	15.7	69.2%	17.5	59.1%	16.9	43.8%
Math	13.8	15.4%	16.0	7.7%	17.6	13.6%	17.3	12.5%
Reading	14.5	23.1%	16.2	46.2%	18.0	36.4%	18.1	37.5%
Science	15.2	0.0%	18.3	7.7%	20.0	22.7%	16.3	0.0%
Composite	14.1		16.7		18.5		17.3	
Tested (#)	13		13		22		16	

AP Analysis

	2008	2009	2010
Avg Score	1.2	0.0	1.1
Number of Exams	9	0	8
Number of Students	9	0	8
% of Exams 3 or Above	11%	0%	0%

2010 Kentucky Core Content Tests

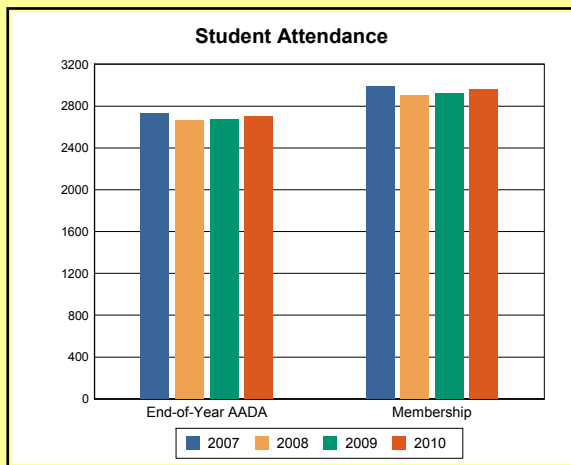


Superintendent
Ken Ellis
 101 W. Third St
 Silver Grove, KY 41085
 Phone: 859-441-3894

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Proficient/ Distinguished	District	7%	11%	13%	12%	28%	34%	0%	40%	8%	10%	0%	0%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	36%	33%	26%	39%	33%	33%	33%	63%	45%	58%	73%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Novice	District	74%	53%	54%	62%	33%	33%	67%	27%	29%	45%	42%	27%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Simpson County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,730	2,663	2,669	2,705
Membership	2,984	2,898	2,922	2,963

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	0	1,106	1,120

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(47%)	(47%)	(49%)	(51%)
LEP	17 (1%)	19 (1%)	32 (1%)	37 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	333 (11%)	303 (10%)	305 (10%)	372 (13%)
Membership				
Preschool	100 (3%)	79 (3%)	121 (4%)	178 (6%)
K-5	1,362 (44%)	1,326 (45%)	1,338 (44%)	1,374 (44%)
6-8	711 (23%)	693 (23%)	686 (23%)	696 (22%)
9-12	907 (29%)	878 (30%)	897 (29%)	893 (28%)
Ethnicity				
White	2,484 (83%)	2,413 (83%)	2,411 (83%)	2,463 (83%)
Black	353 (12%)	323 (11%)	321 (11%)	305 (10%)
Hispanic	36 (1%)	42 (1%)	56 (2%)	57 (2%)
Other	111 (4%)	120 (4%)	134 (5%)	138 (5%)
Attainment				
AFGR Grad Rate	-	(73%)	(73%)	(75%)
Grads 4 Years	-	200	186	194
Grads IEP	-	0	0	1
Grads PLUS	-	4	0	1
Certificates	-	5	11	1
Retentions	74	94	77	17
Dropout Rate	(3.0%)	(2.0%)	(1.9%)	(1.1%)
Dropouts	28	18	17	10
Discipline				
Expulsions	8	6	5	2
Suspensions	386	330	265	219

Staffing Data

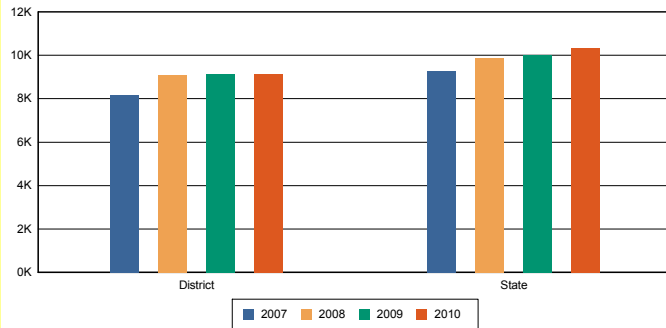
	2008	2009	2010
Classified Personnel	225 (50%)	228 (51%)	224 (50%)
Certified Personnel	226 (50%)	218 (49%)	224 (50%)
Number FTE Teachers	185	179	181
Pupil/Teacher Ratio	15.7	16.3	16.4
Salary & Benefits as % of GF Expenditures	79.1%	80.5%	79.9%
Teacher Pay			
Avg Salary	\$43,143	\$43,408	\$44,512
Avg Extended	\$220	\$188	\$172
Avg Extra Duty	\$685	\$460	\$623
Years of Experience			
0 (New)	10.7%	9.5%	9.4%
1-5	33.1%	30.7%	31.5%
6-10	22.2%	26.3%	27.1%
11-20	17.3%	16.2%	17.7%
21-25	12.4%	12.3%	9.4%
26-30	3.2%	3.9%	3.3%
Over 30	1.1%	1.1%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	9.2	9.4	9.3
Rank			
Rank IV	2.2%	0.0%	0.0%
Rank III	37.9%	40.2%	35.9%
Rank II	44.8%	46.4%	48.6%
Rank I	15.1%	13.4%	15.5%

Certified Salary Schedule

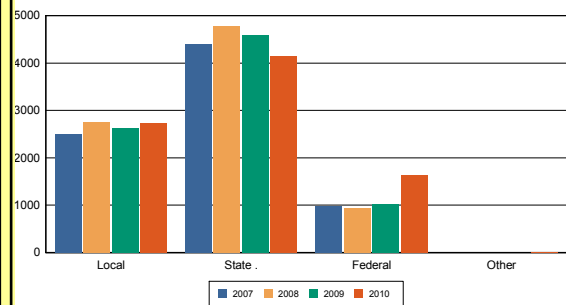
	2007	2008	2009	2010
Rank III				
0 Years	\$31,793	\$35,169	\$35,521	\$35,876
10 Years	40,004	43,469	43,904	44,343
20 Years	42,697	46,191	46,653	47,120
30 Years	44,584	48,098	48,579	49,065
Rank II				
0 Years	35,295	38,709	39,096	39,487
10 Years	43,761	47,267	47,740	48,217
20 Years	46,882	50,421	50,925	51,434
30 Years	48,994	52,556	53,082	53,613
Rank I				
0 Years	39,105	42,560	42,986	43,416
10 Years	47,826	51,375	51,889	52,408
20 Years	51,049	54,633	55,179	55,731
30 Years	53,344	56,953	57,523	58,098

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	61%	61%	63%
Instructional Support	8%	8%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	2%
Plant Operations	10%	11%	11%	9%
Transportation	4%	5%	4%	4%
Food Services	7%	7%	7%	6%
Fund Balance Percent	16%	15%	12%	11%
End-of-year Balance	\$3,379,403	\$3,326,219	\$2,699,781	\$2,611,891

2010 Tax Rates and Revenues

Real Estate Tax *	41.7
Tangible Tax *	41.7
Motor Vehicle *	54.6
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$441,287
SEEL Distribution	\$9,554,006
State Fiscal Stabilization Funds	\$944,326

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	72.4%	15.0	47.8%	16.6	39.4%	18.8	55.3%
Math	15.9	47.8%	16.2	19.5%	17.5	15.9%	19.1	26.6%
Reading	15.7	65.0%	15.8	36.0%	17.6	28.8%	19.1	35.2%
Science	17.1	24.1%	17.3	12.9%	18.0	9.7%	19.2	17.6%
Composite	16.1		16.2		17.6		19.2	
Tested (#)	203		272		226		199	

AP Analysis *

	2008	2009	2010
Avg Score	2.5	2.6	2.7
Number of Exams	131	109	218
Number of Students	68	72	112
% of Exams 3 or Above	42%	47%	55%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests



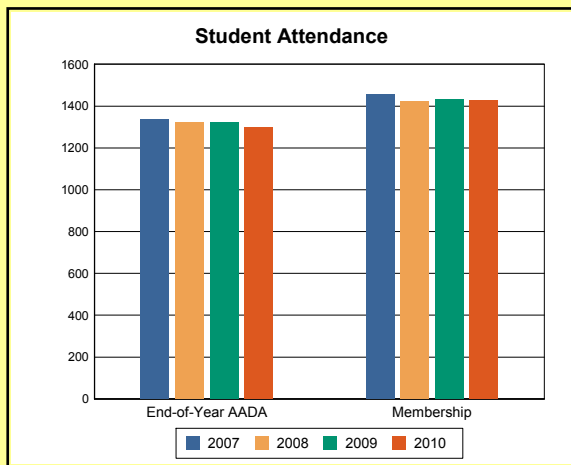
Superintendent

James Flynn
430 S College St
Franklin, KY 42135
Phone: 270-586-8877

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	4%	6%	6%	12%	31%	7%	10%	28%	4%	3%	11%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	14%	22%	36%	20%	24%	39%	32%	30%	44%	34%	40%	64%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	82%	74%	58%	74%	64%	30%	61%	60%	28%	62%	57%	25%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Somerset Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	1,338	1,324	1,320	1,297
Membership	1,456	1,422	1,430	1,429

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,100	1,165

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(52%)	(51%)	(52%)
LEP	25 (2%)	22 (2%)	22 (2%)	36 (3%)
Migrant	22 (2%)	13 (1%)	14 (1%)	25 (2%)
Exceptional Child	186 (13%)	182 (13%)	194 (14%)	210 (15%)
Membership				
Preschool	48 (3%)	36 (2%)	53 (4%)	55 (4%)
K-5	661 (44%)	630 (43%)	650 (44%)	664 (45%)
6-8	326 (22%)	339 (23%)	315 (21%)	312 (21%)
9-12	461 (31%)	450 (31%)	465 (31%)	453 (31%)
Ethnicity				
White	1,283 (88%)	1,235 (87%)	1,243 (87%)	1,238 (87%)
Black	106 (7%)	109 (8%)	105 (7%)	97 (7%)
Hispanic	32 (2%)	32 (2%)	32 (2%)	37 (3%)
Other	35 (2%)	46 (3%)	50 (4%)	57 (4%)
Attainment				
AFGR Grad Rate	-	(76%)	(81%)	(81%)
Grads 4 Years	-	106	108	108
Grads IEP	-	2	1	0
Grads PLUS	-	1	1	0
Certificates	-	3	3	2
Retentions	49	11	35	24
Dropout Rate	(3.5%)	(1.5%)	(2.3%)	(1.7%)
Dropouts	17	7	11	8
Discipline				
Expulsions	1	0	0	0
Suspensions	201	101	134	85

Staffing Data

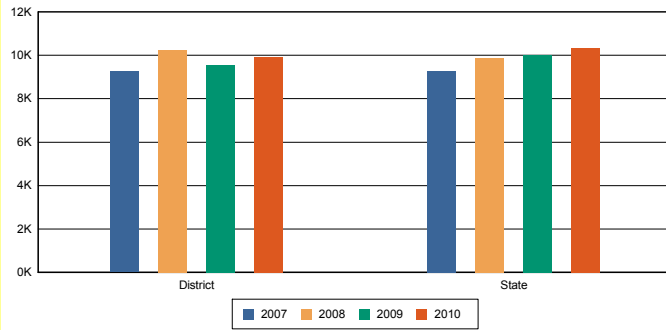
	2008	2009	2010
Classified Personnel	111 (46%)	102 (46%)	100 (46%)
Certified Personnel	130 (54%)	121 (54%)	118 (54%)
Number FTE Teachers	109	103	101
Pupil/Teacher Ratio	13.0	13.9	14.1
Salary & Benefits as % of GF Expenditures	84.8%	85.9%	82.9%
Teacher Pay			
Avg Salary	\$48,019	\$48,954	\$50,106
Avg Extended	\$51	\$43	\$44
Avg Extra Duty	\$911	\$1,082	\$915
Years of Experience			
0 (New)	3.2%	4.4%	0.0%
1-5	20.2%	20.4%	14.4%
6-10	19.3%	14.6%	19.8%
11-20	35.8%	36.9%	40.5%
21-25	11.9%	12.6%	13.8%
26-30	5.5%	7.8%	9.9%
Over 30	3.2%	2.4%	1.0%
Retired	0.9%	1.0%	0.7%
Avg Years	13.0	13.5	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.4%	12.6%	11.5%
Rank II	37.6%	43.7%	41.5%
Rank I	44.0%	42.7%	46.4%

Certified Salary Schedule

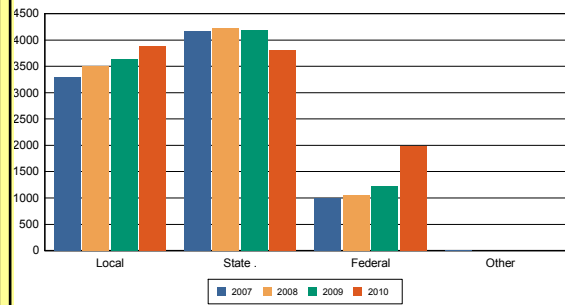
	2007	2008	2009	2010
Rank III				
0 Years	\$31,964	\$35,342	\$35,695	\$36,052
10 Years	41,105	44,582	45,028	45,478
20 Years	43,383	46,884	47,353	47,827
30 Years	44,022	47,530	48,005	48,485
Rank II				
0 Years	35,992	39,414	39,808	40,206
10 Years	45,135	48,655	49,142	49,633
20 Years	47,427	50,972	51,482	51,997
30 Years	48,123	51,676	52,193	52,715
Rank I				
0 Years	39,984	43,449	43,883	44,322
10 Years	49,161	52,725	53,252	53,785
20 Years	51,438	55,027	55,577	56,133
30 Years	52,190	55,787	56,345	56,908

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	64%	65%	66%
Instructional Support	7%	7%	6%	5%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	3%	4%	4%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	10%	16%	22%
End-of-year Balance	\$1,907,054	\$1,240,048	\$1,828,045	\$2,612,055

2010 Tax Rates and Revenues

Real Estate Tax *	51.5
Tangible Tax *	51.5
Motor Vehicle *	56.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.9
Equalized Facility Funding	\$0
Per-pupil Assessment	\$519,296
SEEK Distribution	\$4,349,228
State Fiscal Stabilization Funds	\$448,508

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	64.2%	15.9	64.0%	18.4	57.5%	20.8	64.9%
Math	14.7	33.3%	15.7	21.6%	18.3	20.8%	20.5	36.9%
Reading	14.1	40.0%	16.4	41.0%	19.5	36.8%	21.0	49.5%
Science	16.0	10.8%	17.4	13.7%	19.4	17.9%	20.2	25.2%
Composite	15.0		16.5		19.0		20.8	
Tested (#)	120		139		106		111	

AP Analysis

	2008	2009	2010
Avg Score	2.0	2.3	2.3
Number of Exams	146	132	104
Number of Students	73	63	55
% of Exams 3 or Above	31%	38%	38%

2010 Kentucky Core Content Tests



Superintendent

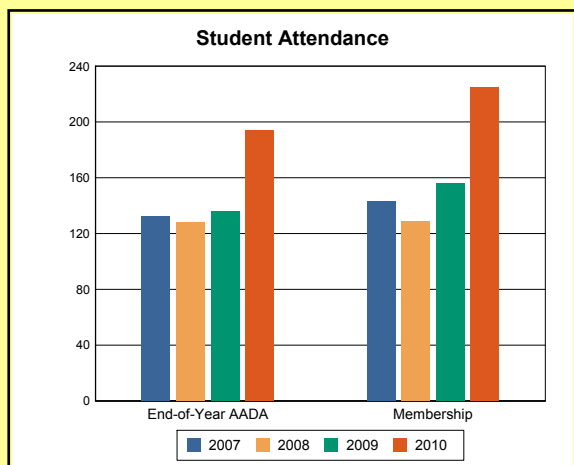
Boyd L. Randolph, Interim
 305 College St
 Somerset, KY 42501
 Phone: 606-679-4451

Novice
 Apprentice
 Proficient/
 Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	3%	9%	9%	14%	28%	11%	7%	18%	7%	3%	7%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	15%	16%	31%	22%	29%	35%	23%	27%	47%	53%	46%	56%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	81%	60%	69%	57%	37%	66%	66%	35%	40%	51%	37%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Southgate Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	132	128	136	194
Membership	143	129	156	225

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,147	1,147

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(49%)	(54%)	(57%)	(71%)
LEP	2 (1%)	1 (1%)	5 (3%)	4 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	47 (33%)	45 (35%)	50 (32%)	58 (26%)
Membership				
Preschool	15 (9%)	17 (12%)	22 (12%)	19 (8%)
K-5	95 (60%)	82 (56%)	103 (58%)	160 (66%)
6-8	48 (30%)	47 (32%)	53 (30%)	65 (27%)
9-12	N/A	N/A	N/A	N/A
Ethnicity				
White	134 (94%)	121 (94%)	137 (88%)	165 (73%)
Black	2 (1%)	3 (2%)	9 (6%)	48 (21%)
Hispanic	3 (2%)	2 (2%)	6 (4%)	9 (4%)
Other	4 (3%)	3 (2%)	4 (3%)	3 (1%)
Attainment				
AFGR Grad Rate	-	N/A	N/A	N/A
Grads 4 Years	-	N/A	N/A	N/A
Grads IEP	-	N/A	N/A	N/A
Grads PLUS	-	N/A	N/A	N/A
Certificates	-	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	27	8	18	25

Staffing Data

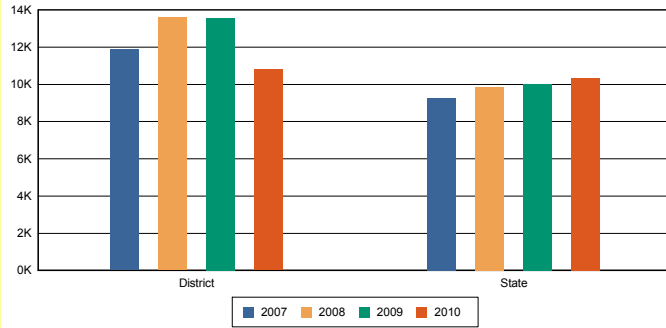
	2008	2009	2010
Classified Personnel	8 (30%)	11 (38%)	10 (33%)
Certified Personnel	19 (70%)	19 (62%)	21 (67%)
Number FTE Teachers	13	14	15
Pupil/Teacher Ratio	9.8	11.5	14.8
Salary & Benefits as % of GF Expenditures	81.1%	79.4%	72.2%
Teacher Pay			
Avg Salary	\$41,280	\$42,663	\$41,880
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$561	\$544	\$132
Years of Experience			
0 (New)	7.6%	0.0%	0.0%
1-5	37.9%	44.1%	32.9%
6-10	28.8%	27.9%	39.5%
11-20	11.4%	17.7%	21.1%
21-25	7.6%	7.4%	6.6%
26-30	3.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	3.8%	3.0%	0.0%
Avg Years	7.3	8.1	8.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	17.7%	42.1%
Rank II	56.8%	66.2%	46.1%
Rank I	16.7%	13.2%	11.8%

Certified Salary Schedule

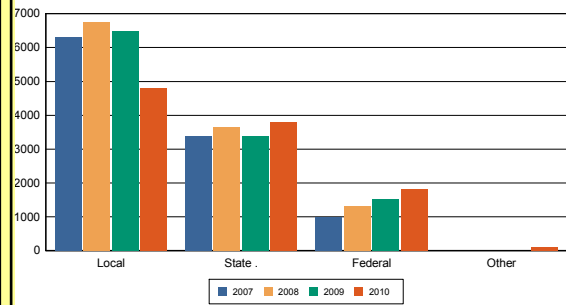
	2007	2008	2009	2010
Rank III				
0 Years	\$29,593	\$32,945	\$33,274	\$33,607
10 Years	37,549	40,987	41,397	41,811
20 Years	40,315	43,783	44,221	44,663
30 Years	41,434	44,914	45,363	45,817
Rank II				
0 Years	33,318	36,711	37,078	37,449
10 Years	41,274	44,753	45,201	45,653
20 Years	44,055	47,564	48,040	48,520
30 Years	44,565	48,079	48,560	49,046
Rank I				
0 Years	36,974	40,406	40,810	41,218
10 Years	44,930	48,448	48,932	49,421
20 Years	47,727	51,275	51,788	52,306
30 Years	48,237	51,791	52,309	52,832

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	65%	65%	68%
Instructional Support	6%	5%	5%	5%
District Admin Support	10%	10%	10%	9%
School Admin Support	7%	7%	6%	6%
Business Support	0%	0%	0%	0.00%
Plant Operations	9%	9%	10%	8%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	4%	4%
Fund Balance Percent	39%	27%	18%	18%
End-of-year Balance	\$557,024	\$445,775	\$306,644	\$348,030

2010 Tax Rates and Revenues

Real Estate Tax *	82.9
Tangible Tax *	82.9
Motor Vehicle *	50.4
Utility Tax (% Gross Receipts)	0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$570,917
SEEL Distribution	\$604,724
State Fiscal Stabilization Funds	\$30,337

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.9	60.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Math	15.7	40.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reading	15.0	52.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Science	17.6	20.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Composite	15.7		N/A		N/A		N/A		N/A	N/A	N/A
Tested (#)	25		N/A		N/A		N/A				
Avg Score										N/A	N/A
Number of Exams										N/A	N/A
Number of Students										N/A	N/A
% of Exams 3 or Above										N/A	N/A

2010 Kentucky Core Content Tests

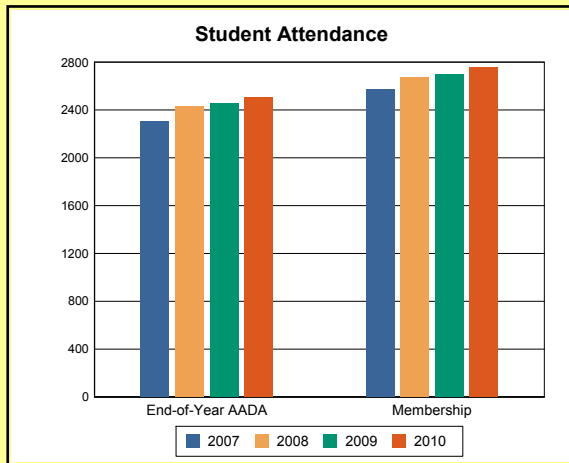


Superintendent
Jim Palm
Wm Blatt and Evergreen
Southgate, KY 41071
Phone: 859-441-0743

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	3%	N/A	8%	10%	N/A	0%	0%	N/A	5%	0%	N/A
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	20%	28%	N/A	35%	25%	N/A	17%	19%	N/A	63%	33%	N/A
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	79%	69%	N/A	57%	65%	N/A	83%	81%	N/A	32%	67%	N/A
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Spencer County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	2,303	2,429	2,453	2,507
Membership	2,575	2,676	2,697	2,759

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,064	1,107

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(42%)	(32%)	(41%)	(46%)
LEP	6 -%	10 -%	9 -%	7 -%
Migrant	7 -%	6 -%	3 -%	0 (0%)
Exceptional Child	350 (14%)	329 (12%)	333 (12%)	375 (14%)
Membership				
Preschool	116 (4%)	101 (4%)	100 (4%)	100 (3%)
K-5	1,175 (44%)	1,239 (45%)	1,253 (45%)	1,277 (45%)
6-8	655 (24%)	643 (23%)	639 (23%)	625 (22%)
9-12	737 (27%)	793 (29%)	804 (29%)	857 (30%)
Ethnicity				
White	2,483 (96%)	2,565 (96%)	2,569 (95%)	2,618 (95%)
Black	50 (2%)	48 (2%)	51 (2%)	59 (2%)
Hispanic	16 (1%)	26 (1%)	33 (1%)	39 (1%)
Other	26 (1%)	37 (1%)	44 (2%)	43 (2%)
Attainment				
AFGR Grad Rate	-	(90%)	(76%)	(85%)
Grads 4 Years	-	158	170	187
Grads IEP	-	1	0	0
Grads PLUS	-	8	0	5
Certificates	-	1	2	2
Retentions	58	7	57	44
Dropout Rate	(1.9%)	(2.4%)	(1.3%)	(1.2%)
Dropouts	14	19	11	11
Discipline				
Expulsions	0	0	0	0
Suspensions	215	239	187	137

Staffing Data

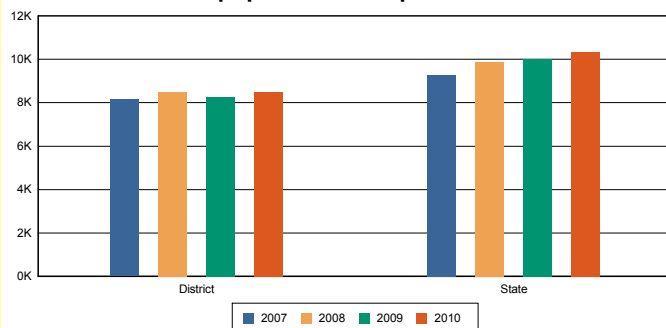
	2008	2009	2010
Classified Personnel	176 (49%)	171 (49%)	175 (50%)
Certified Personnel	185 (51%)	175 (51%)	176 (50%)
Number FTE Teachers	157	149	151
Pupil/Teacher Ratio	17.1	18.1	18.3
Salary & Benefits as % of GF Expenditures	84.5%	83.2%	82.9%
Teacher Pay			
Avg Salary	\$44,743	\$46,652	\$48,330
Avg Extended	\$258	\$272	\$272
Avg Extra Duty	\$115	\$121	\$146
Years of Experience			
0 (New)	9.6%	3.4%	3.3%
1-5	39.2%	41.4%	35.2%
6-10	21.1%	18.4%	22.2%
11-20	17.5%	24.5%	25.9%
21-25	7.7%	7.4%	7.3%
26-30	3.4%	3.9%	5.1%
Over 30	1.5%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	8.6	9.4	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.9%	23.5%	19.9%
Rank II	44.9%	52.3%	54.2%
Rank I	22.3%	24.2%	25.9%

Certified Salary Schedule

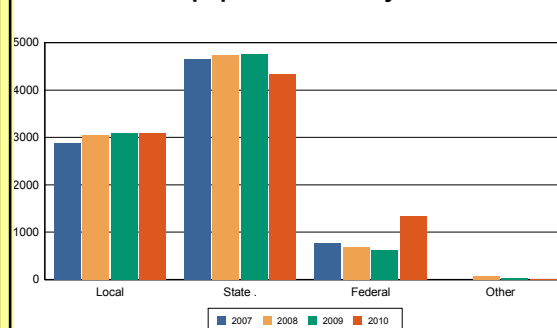
	2007	2008	2009	2010
Rank III				
0 Years	\$31,948	\$35,932	\$36,650	\$37,016
10 Years	42,690	46,790	47,726	48,203
20 Years	45,924	50,059	51,060	51,571
30 Years	47,574	51,727	52,762	53,290
Rank II				
0 Years	34,877	38,287	39,052	39,443
10 Years	46,078	49,609	50,601	51,107
20 Years	49,442	53,009	54,070	54,611
30 Years	51,093	54,678	55,772	56,330
Rank I				
0 Years	38,700	42,151	42,994	43,424
10 Years	49,937	53,510	54,580	55,126
20 Years	53,734	57,347	58,494	59,079
30 Years	55,386	59,017	60,197	60,799

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	58%	56%	58%
Instructional Support	9%	9%	11%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	7%	8%	8%	8%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	10%	12%	13%
End-of-year Balance	\$1,582,034	\$1,888,339	\$2,323,231	\$2,743,162

2010 Tax Rates and Revenues

Real Estate Tax *	56.0
Tangible Tax *	56.0
Motor Vehicle *	56.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	61.0
Equalized Facility Funding	\$0
Per-pupil Assessment	\$445,335
SEEL Distribution	\$9,150,764
State Fiscal Stabilization Funds	\$894,558

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

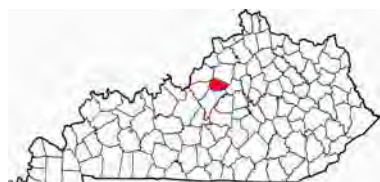
Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.1	65.1%	15.4	58.2%	16.7	39.2%	16.1	34.6%
Math	15.6	42.3%	16.2	17.7%	17.4	17.6%	17.1	13.1%
Reading	14.7	47.6%	15.7	32.7%	18.2	31.2%	17.8	23.0%
Science	16.5	15.9%	17.2	10.9%	17.6	11.1%	17.0	9.9%
Composite	15.3		16.2		17.6		17.1	
Tested (#)	189		220		199		191	

AP Analysis

	2008	2009	2010
Avg Score	1.6	2.0	2.2
Number of Exams	85	81	81
Number of Students	57	55	64
% of Exams 3 or Above	12%	27%	35%

2010 Kentucky Core Content Tests

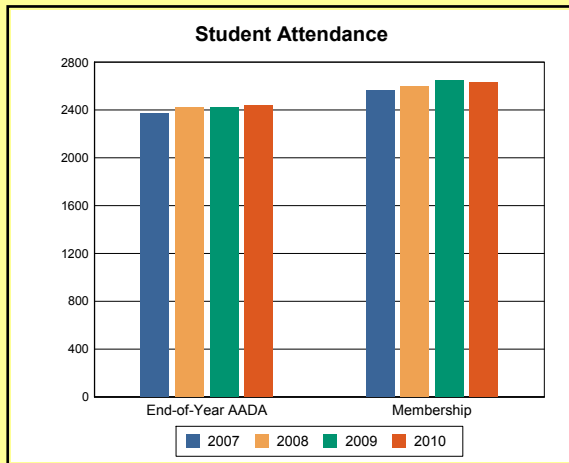


Superintendent
Chuck Adams
 207 W Main St
 Taylorsville, KY 40071
 Phone: 502-477-3250

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	4%	5%	4%	6%	10%	33%	2%	7%	34%	6%	2%	10%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	16%	30%	42%	18%	23%	36%	19%	35%	37%	45%	63%	72%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	80%	65%	54%	76%	67%	31%	79%	58%	29%	49%	35%	18%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	80%	65%	54%	76%	67%	31%	79%	58%	29%	49%	35%	18%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Taylor County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	3	3	3	3
EOY AADA *	2,373	2,420	2,426	2,435
Membership	2,561	2,601	2,645	2,632

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	142	35	1,066	1,095

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(44%)	(46%)	(50%)	(53%)
LEP	6 (-%)	14 (1%)	17 (1%)	18 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Exceptional Child	338 (13%)	367 (14%)	352 (13%)	322 (12%)
Membership				
Preschool	80 (3%)	78 (3%)	78 (3%)	68 (3%)
K-5	1,109 (42%)	1,118 (42%)	1,144 (42%)	1,141 (42%)
6-8	640 (24%)	657 (25%)	655 (24%)	624 (23%)
9-12	812 (31%)	825 (31%)	846 (31%)	867 (32%)
Ethnicity				
White	2,464 (96%)	2,481 (95%)	2,512 (95%)	2,498 (95%)
Black	39 (2%)	46 (2%)	52 (2%)	52 (2%)
Hispanic	29 (1%)	40 (2%)	45 (2%)	47 (2%)
Other	29 (1%)	34 (1%)	36 (1%)	35 (1%)
Attainment				
AFGR Grad Rate	-	(86%)	(92%)	(90%)
Grads 4 Years	-	197	204	202
Grads IEP	-	1	0	0
Grads PLUS	-	2	1	1
Certificates	-	4	5	2
Retentions	20	23	8	2
Dropout Rate	(1.1%)	(2.3%)	(0.7%)	(0.0%)
Dropouts	9	20	6	0
Discipline				
Expulsions	0	0	0	0
Suspensions	180	199	165	245

Staffing Data

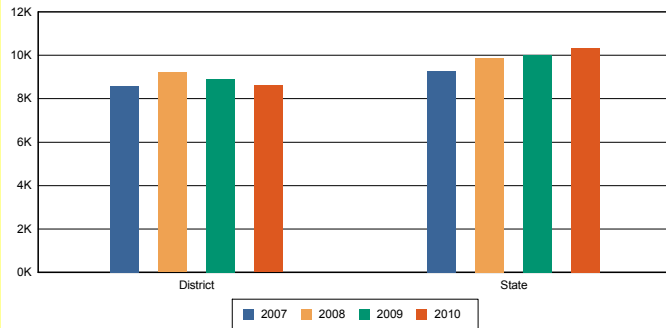
	2008	2009	2010
Classified Personnel	208 (51%)	191 (50%)	184 (50%)
Certified Personnel	201 (49%)	190 (50%)	182 (50%)
Number FTE Teachers	171	160	156
Pupil/Teacher Ratio	15.2	16.5	16.9
Salary & Benefits as % of GF Expenditures	83.3%	85.8%	84.3%
Teacher Pay			
Avg Salary	\$46,835	\$47,707	\$48,842
Avg Extended	\$385	\$312	\$434
Avg Extra Duty	\$701	\$630	\$643
Years of Experience			
0 (New)	3.5%	1.9%	0.0%
1-5	18.7%	18.8%	16.0%
6-10	17.5%	16.9%	19.9%
11-20	41.5%	45.6%	47.4%
21-25	9.4%	8.8%	11.5%
26-30	5.3%	5.0%	3.2%
Over 30	4.1%	3.1%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	13.3	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	9.4%	5.1%
Rank II	36.3%	35.0%	37.2%
Rank I	52.6%	55.6%	57.7%

Certified Salary Schedule

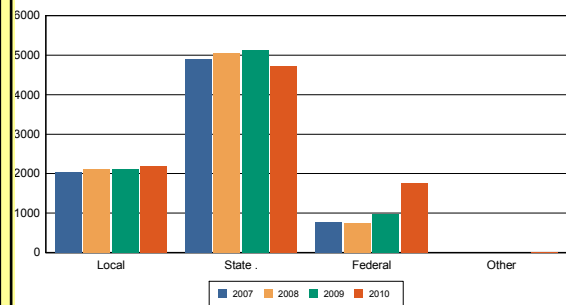
	2007	2008	2009	2010
Rank III				
0 Years	\$30,630	\$34,000	\$34,340	\$34,690
10 Years	39,390	42,850	43,280	43,720
20 Years	41,580	45,070	45,530	45,990
30 Years	42,420	45,920	46,380	46,850
Rank II				
0 Years	34,510	37,920	38,300	38,690
10 Years	43,360	46,870	47,340	47,820
20 Years	45,560	49,090	49,590	50,090
30 Years	46,480	50,020	50,530	51,040
Rank I				
0 Years	38,330	41,780	42,200	42,630
10 Years	47,220	50,770	51,280	51,800
20 Years	49,410	52,980	53,510	54,050
30 Years	50,400	53,980	54,520	55,070

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	64%	63%	62%	66%
Instructional Support	8%	8%	8%	6%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	5%	5%	4%
Business Support	3%	2%	2%	3%
Plant Operations	7%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	6%
Fund Balance Percent	9%	2%	5%	13%
End-of-year Balance	\$1,771,805	\$493,867	\$881,734	\$2,434,098

2010 Tax Rates and Revenues

Real Estate Tax *	43.2
Tangible Tax *	44.1
Motor Vehicle *	53.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.7
Equalized Facility Funding	\$0
Per-pupil Assessment	\$334,240
SEEL Distribution	\$10,115,474
State Fiscal Stabilization Funds	\$1,010,348

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	60.8%	16.1	59.1%	17.8	44.7%	18.9	61.5%	2.2	2.4	2.9
Math	15.4	41.5%	16.6	21.3%	17.9	17.6%	19.1	30.2%	35	24	24
Reading	14.6	44.2%	16.5	43.1%	19.2	36.2%	19.9	44.5%	29	19	19
Science	16.5	14.3%	17.5	15.1%	18.6	17.1%	19.8	20.3%	34%	50%	67%
Composite	15.3		16.8		18.5		19.6				
Tested (#)	217		225		199		182				

2010 Kentucky Core Content Tests

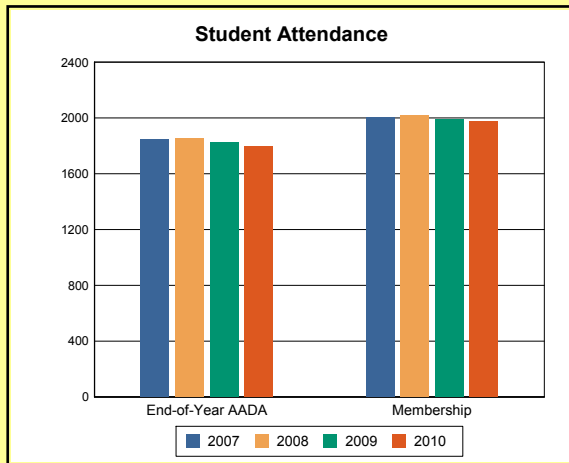


Superintendent
Roger Dale Cook
 1209 E Broadway
 Campbellsville, KY 42718
 Phone: 270-465-5371

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	3%	3%	10%	5%	25%	4%	5%	22%	2%	0%	4%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	18%	37%	23%	17%	43%	21%	20%	40%	41%	44%	53%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	75%	79%	60%	67%	78%	32%	75%	75%	38%	57%	56%	43%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Todd County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,843	1,853	1,823	1,800
Membership	2,005	2,017	1,987	1,976

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	146	31	1,109	1,172

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(57%)	(57%)	(61%)	(61%)
LEP	33 (2%)	42 (2%)	50 (3%)	43 (2%)
Migrant	29 (1%)	35 (2%)	60 (3%)	64 (3%)
Exceptional Child	310 (15%)	282 (14%)	302 (15%)	327 (17%)
Membership				
Preschool	196 (9%)	162 (7%)	174 (8%)	225 (10%)
K-5	951 (43%)	974 (45%)	968 (45%)	960 (44%)
6-8	471 (21%)	459 (21%)	458 (21%)	420 (19%)
9-12	583 (26%)	584 (27%)	561 (26%)	595 (27%)
Ethnicity				
White	1,716 (86%)	1,712 (85%)	1,700 (86%)	1,671 (85%)
Black	213 (11%)	214 (11%)	208 (10%)	211 (11%)
Hispanic	61 (3%)	75 (4%)	69 (3%)	84 (4%)
Other	15 (1%)	16 (1%)	10 (1%)	10 (1%)
Attainment				
AFGR Grad Rate	-	(79%)	(80%)	(84%)
Grads 4 Years	-	140	136	133
Grads IEP	-	0	0	0
Grads PLUS	-	1	1	3
Certificates	-	2	2	0
Retentions	29	13	17	29
Dropout Rate	(1.1%)	(1.0%)	(1.4%)	(-%)
Dropouts	7	6	8	2
Discipline				
Expulsions	0	0	0	2
Suspensions	148	136	127	130

Staffing Data

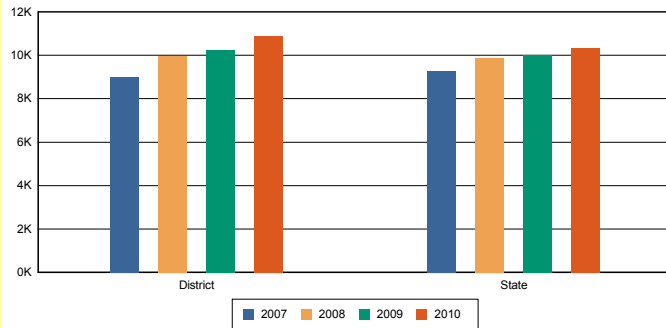
	2008	2009	2010
Classified Personnel	173 (51%)	174 (51%)	185 (52%)
Certified Personnel	167 (49%)	164 (49%)	170 (48%)
Number FTE Teachers	139	135	140
Pupil/Teacher Ratio	14.5	14.8	14.1
Salary & Benefits as % of GF Expenditures	77.3%	78.3%	77.1%
Teacher Pay			
Avg Salary	\$43,763	\$44,561	\$45,399
Avg Extended	\$235	\$238	\$219
Avg Extra Duty	\$637	\$672	\$607
Years of Experience			
0 (New)	7.9%	7.4%	7.1%
1-5	33.8%	30.5%	28.6%
6-10	20.9%	20.8%	20.7%
11-20	22.3%	22.7%	23.6%
21-25	10.8%	10.4%	8.6%
26-30	3.6%	6.0%	7.1%
Over 30	0.7%	1.5%	1.4%
Retired	0.0%	0.7%	2.9%
Avg Years	9.6	10.5	11.0
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	25.9%	26.8%	23.6%
Rank II	48.9%	49.1%	47.9%
Rank I	25.2%	23.4%	25.0%

Certified Salary Schedule

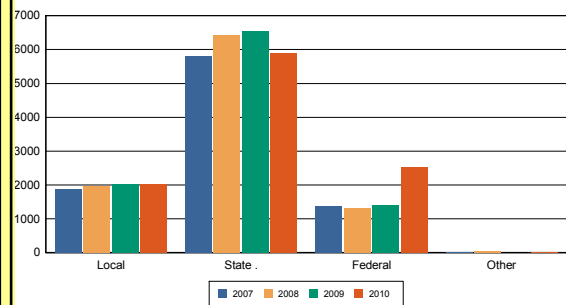
	2007	2008	2009	2010
Rank III				
0 Years	\$30,002	\$33,359	\$33,693	\$34,030
10 Years	38,604	42,054	42,475	42,900
20 Years	44,097	47,606	48,082	48,563
30 Years	46,317	49,850	50,348	50,851
Rank II				
0 Years	33,480	36,874	37,243	37,615
10 Years	42,399	45,890	46,349	46,812
20 Years	48,511	52,068	52,589	53,115
30 Years	50,988	54,572	55,118	55,669
Rank I				
0 Years	37,162	40,596	41,002	41,412
10 Years	46,252	49,784	50,282	50,785
20 Years	52,776	56,379	56,943	57,512
30 Years	55,468	59,100	59,691	60,288

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	55%	55%	55%	55%
Instructional Support	11%	10%	11%	11%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	6%
Fund Balance Percent	33%	30%	29%	23%
End-of-year Balance	\$5,333,829	\$5,299,490	\$5,135,337	\$4,378,682

2010 Tax Rates and Revenues

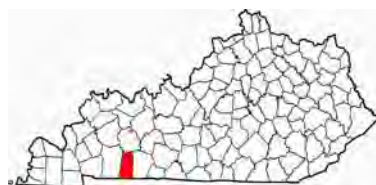
Real Estate Tax *	35.3
Tangible Tax *	35.3
Motor Vehicle *	52.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.8
Equalized Facility Funding	\$400,530
Per-pupil Assessment	\$273,557
SEEL Distribution	\$8,542,354
State Fiscal Stabilization Funds	\$865,720

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	12.9	50.8%	14.4	46.6%	16.3	38.5%	17.2	47.2%	1.7	1.5	1.6
Math	15.2	35.9%	15.9	20.3%	17.4	15.5%	18.6	26.8%	62	42	34
Reading	13.9	39.1%	16.0	36.5%	17.5	26.4%	18.7	35.0%	39	29	27
Science	15.7	12.5%	16.9	10.1%	18.0	15.5%	18.6	16.3%	16%	14%	15%
Composite	14.6		15.9		17.4		18.4				
Tested (#)	128		148		148		123				

2010 Kentucky Core Content Tests

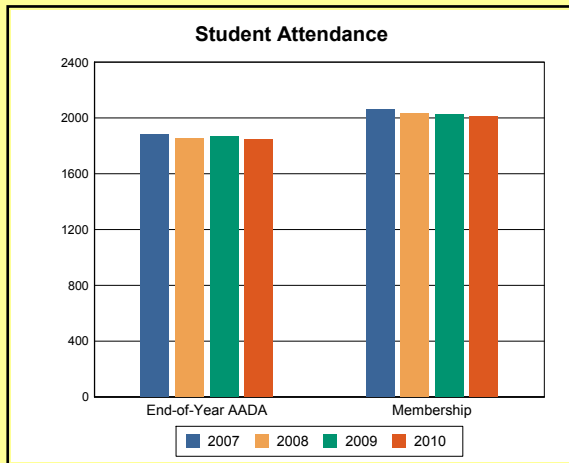


Superintendent
Mike Kenner
205 Airport Rd
Elkton, KY 42220
Phone: 270-265-2436

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	6%	4%	10%	9%	24%	6%	11%	26%	4%	8%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	24%	28%	38%	18%	23%	43%	27%	30%	39%	43%	58%	68%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	71%	66%	58%	72%	68%	33%	67%	59%	35%	53%	34%	22%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Trigg County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,884	1,852	1,869	1,847
Membership	2,060	2,033	2,027	2,011

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	152	25	1,131	1,157

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(51%)	(50%)	(53%)	(61%)
LEP	11 (1%)	0 (0%)	5 -%	6 -%
Migrant	0 (0%)	0 (0%)	17 (1%)	22 (1%)
Exceptional Child	255 (12%)	261 (13%)	259 (13%)	201 (10%)
Membership				
Preschool	77 (4%)	84 (4%)	74 (4%)	25 (1%)
K-5	908 (42%)	895 (42%)	900 (43%)	916 (45%)
6-8	507 (24%)	488 (23%)	479 (23%)	471 (23%)
9-12	645 (30%)	650 (31%)	647 (31%)	623 (31%)
Ethnicity				
White	1,769 (86%)	1,717 (84%)	1,704 (84%)	1,682 (84%)
Black	233 (11%)	236 (12%)	231 (11%)	229 (11%)
Hispanic	12 (1%)	20 (1%)	22 (1%)	20 (1%)
Other	46 (2%)	60 (3%)	70 (3%)	80 (4%)
Attainment				
AFGR Grad Rate	-	(82%)	(83%)	(77%)
Grads 4 Years	-	134	171	139
Grads IEP	-	1	1	0
Grads PLUS	-	2	0	1
Certificates	-	0	5	0
Retentions	61	35	38	29
Dropout Rate	(2.7%)	(1.5%)	(2.1%)	(1.3%)
Dropouts	18	10	14	8
Discipline				
Expulsions	9	4	3	7
Suspensions	274	301	231	270

Staffing Data

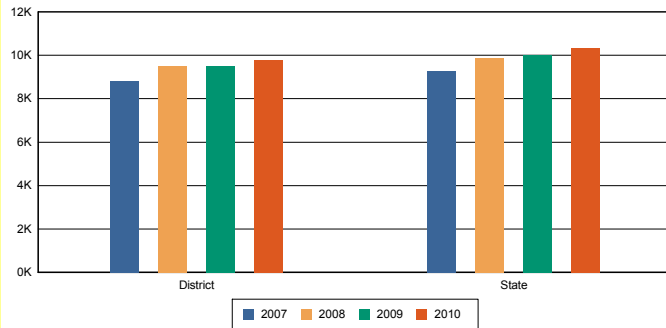
	2008	2009	2010
Classified Personnel	147 (46%)	148 (47%)	150 (49%)
Certified Personnel	171 (54%)	165 (53%)	159 (51%)
Number FTE Teachers	136	131	127
Pupil/Teacher Ratio	14.9	15.5	15.9
Salary & Benefits as % of GF Expenditures	82.0%	82.1%	75.9%
Teacher Pay			
Avg Salary	\$44,167	\$45,149	\$45,768
Avg Extended	\$264	\$301	\$292
Avg Extra Duty	\$655	\$660	\$616
Years of Experience			
0 (New)	4.4%	5.1%	3.7%
1-5	27.9%	25.3%	23.7%
6-10	25.7%	27.6%	24.5%
11-20	21.3%	23.7%	30.8%
21-25	8.8%	7.7%	5.5%
26-30	5.9%	4.6%	5.5%
Over 30	3.7%	4.6%	4.7%
Retired	2.2%	1.5%	1.6%
Avg Years	11.1	11.3	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	24.2%	23.4%
Rank II	50.7%	48.2%	50.5%
Rank I	22.1%	26.0%	24.5%

Certified Salary Schedule

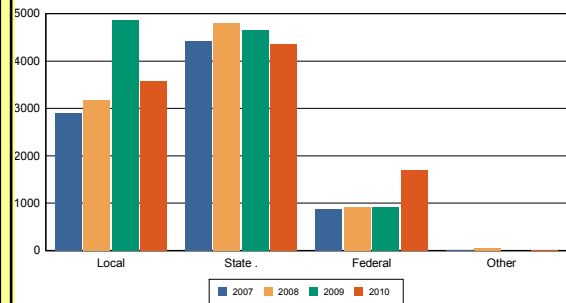
	2007	2008	2009	2010
Rank III				
0 Years	\$31,217	\$34,587	\$34,933	\$35,282
10 Years	39,383	42,841	43,269	43,702
20 Years	41,859	45,344	45,797	46,255
30 Years	41,859	45,344	45,797	46,255
Rank II				
0 Years	34,570	37,976	38,356	38,740
10 Years	43,425	46,927	47,396	47,870
20 Years	46,934	50,474	50,979	51,489
30 Years	47,750	51,299	51,812	52,330
Rank I				
0 Years	38,328	41,775	42,193	42,615
10 Years	47,626	51,173	51,685	52,202
20 Years	51,218	54,804	55,352	55,906
30 Years	52,442	56,041	56,601	57,167

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	57%	56%	53%
Instructional Support	10%	11%	11%	15%
District Admin Support	5%	3%	4%	5%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	15%	32%	30%
End-of-year Balance	\$2,242,038	\$2,452,027	\$5,272,147	\$5,138,407

2010 Tax Rates and Revenues

Real Estate Tax *	45.9
Tangible Tax *	45.9
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$469,189
SEEK Distribution	\$6,674,460
State Fiscal Stabilization Funds	\$662,254

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.9	68.8%	16.5	67.5%	16.7	40.5%	18.7	58.3%	1.9	1.7	2.1
Math	15.0	31.9%	16.4	23.1%	17.8	16.3%	18.7	27.3%	22	25	22
Reading	15.0	55.0%	16.7	46.7%	18.3	27.5%	19.2	33.8%	17	12	16
Science	16.5	15.6%	17.7	17.2%	18.7	10.5%	19.3	15.1%	32%	24%	23%
Composite	15.5		17.0		18.0		19.1				
Tested (#)	160		169		153		139				

2010 Kentucky Core Content Tests

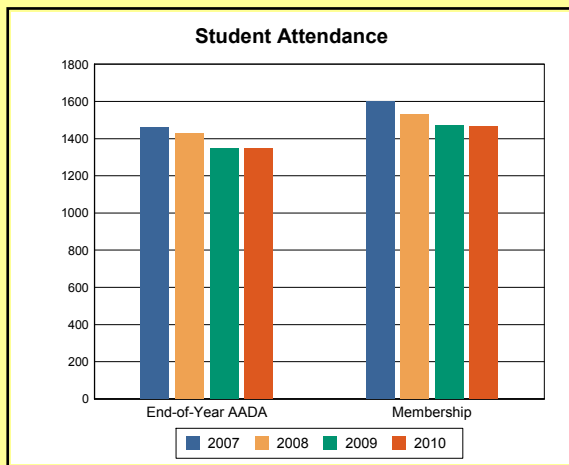


Superintendent
Travis Hamby
 202 Main St
 Cadiz, KY 42211
 Phone: 270-522-6075

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	3%	4%	6%	6%	14%	1%	9%	18%	3%	2%	0%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	20%	35%	11%	25%	41%	10%	28%	48%	39%	48%	50%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	77%	61%	83%	69%	45%	89%	63%	34%	58%	50%	50%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Trimble County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	4	4	4	4
EOY AADA *	1,460	1,426	1,347	1,346
Membership	1,601	1,529	1,470	1,467

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,083	1,112

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(52%)	(51%)	(51%)	(53%)
LEP	4 (-%)	8 (1%)	10 (1%)	11 (1%)
Migrant	43 (3%)	39 (3%)	49 (3%)	61 (4%)
Exceptional Child	208 (13%)	209 (14%)	195 (13%)	188 (13%)
Membership				
Preschool	7 (-%)	11 (1%)	7 (-%)	6 (-%)
K-5	723 (45%)	696 (45%)	668 (45%)	671 (46%)
6-8	399 (25%)	376 (24%)	374 (25%)	347 (24%)
9-12	479 (30%)	457 (30%)	428 (29%)	449 (30%)
Ethnicity				
White	1,550 (97%)	1,470 (96%)	1,417 (96%)	1,403 (96%)
Black	9 (1%)	10 (1%)	6 (-%)	6 (-%)
Hispanic	26 (2%)	31 (2%)	32 (2%)	35 (2%)
Other	16 (1%)	18 (1%)	15 (1%)	23 (2%)
Attainment				
AFGR Grad Rate	-	(81%)	(67%)	(70%)
Grads 4 Years	-	110	83	91
Grads IEP	-	1	0	0
Grads PLUS	-	1	0	1
Certificates	-	0	2	0
Retentions	25	34	54	60
Dropout Rate	(4.8%)	(3.6%)	(2.2%)	(5.1%)
Dropouts	24	17	10	24
Discipline				
Expulsions	0	0	4	3
Suspensions	358	211	267	277

Staffing Data

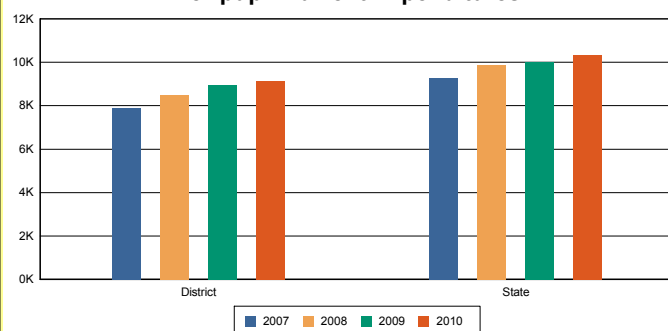
	2008	2009	2010
Classified Personnel	114 (50%)	118 (52%)	117 (52%)
Certified Personnel	112 (50%)	109 (48%)	108 (48%)
Number FTE Teachers	91	89	87
Pupil/Teacher Ratio	16.8	16.4	16.9
Salary & Benefits as % of GF Expenditures	81.4%	79.5%	76.0%
Teacher Pay			
Avg Salary	\$45,664	\$45,687	\$46,748
Avg Extended	\$353	\$352	\$364
Avg Extra Duty	\$659	\$738	\$839
Years of Experience			
0 (New)	9.4%	7.2%	5.8%
1-5	31.3%	33.6%	32.3%
6-10	15.4%	18.3%	17.8%
11-20	21.7%	23.5%	24.2%
21-25	10.6%	7.8%	9.2%
26-30	6.6%	6.7%	6.9%
Over 30	3.3%	1.1%	2.3%
Retired	1.8%	1.8%	1.4%
Avg Years	10.9	10.3	11.0
Rank			
Rank IV	0.0%	4.5%	3.5%
Rank III	29.2%	27.3%	23.1%
Rank II	45.6%	43.0%	46.6%
Rank I	23.5%	23.5%	25.4%

Certified Salary Schedule

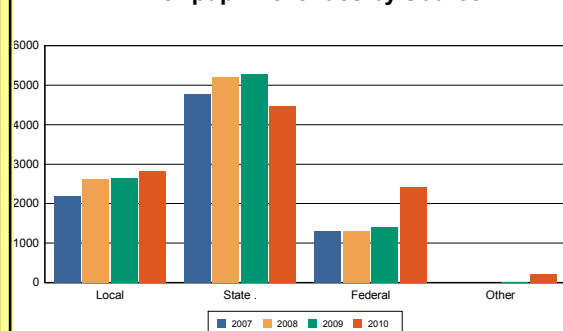
	2007	2008	2009	2010
Rank III				
0 Years	\$31,086	\$34,455	\$34,800	\$35,148
10 Years	40,478	43,948	44,387	44,831
20 Years	43,677	47,182	47,654	48,131
30 Years	47,916	51,466	51,981	52,501
Rank II				
0 Years	35,099	38,511	38,896	39,285
10 Years	44,382	47,894	48,373	48,857
20 Years	47,593	51,140	51,651	52,168
30 Years	52,089	55,685	56,242	56,804
Rank I				
0 Years	39,035	42,489	42,914	43,343
10 Years	49,120	52,683	53,210	53,742
20 Years	52,669	56,271	56,834	57,402
30 Years	57,500	61,154	61,766	62,384

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	62%	60%	60%
Instructional Support	6%	6%	6%	7%
District Admin Support	4%	4%	5%	4%
School Admin Support	5%	4%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	32%	40%	47%	45%
End-of-year Balance	\$3,531,280	\$4,648,719	\$5,359,800	\$5,538,860

2010 Tax Rates and Revenues

Real Estate Tax *	58.6
Tangible Tax *	58.6
Motor Vehicle *	55.4
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$353,524
SEEL Distribution	\$5,413,915
State Fiscal Stabilization Funds	\$589,067

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.1	53.2%	15.6	55.9%	17.2	45.2%	17.3	43.3%
Math	14.8	32.4%	15.9	15.7%	17.9	18.3%	17.6	16.5%
Reading	13.7	41.4%	15.6	34.3%	18.5	34.6%	18.7	30.9%
Science	15.8	5.4%	17.6	15.7%	18.8	18.3%	19.5	18.6%
Composite	14.5		16.3		18.2		18.4	
Tested (#)	111		102		104		97	

AP Analysis

	2008	2009	2010
Avg Score	2.2	1.7	2.1
Number of Exams	21	25	24
Number of Students	17	16	20
% of Exams 3 or Above	38%	16%	33%

2010 Kentucky Core Content Tests

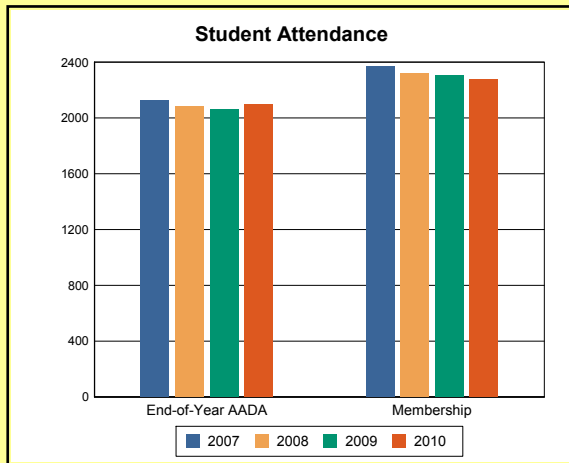


Superintendent
Marcia Dunaway
 PO Box 275
 Bedford, KY 40006
 Phone: 502-255-3201

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	8%	10%	7%	9%	20%	35%	5%	18%	15%	8%	8%	6%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	20%	23%	38%	23%	29%	34%	31%	38%	44%	36%	59%	54%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	72%	67%	55%	68%	51%	31%	64%	44%	41%	56%	33%	40%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District	72%	67%	55%	68%	51%	31%	64%	44%	41%	56%	33%	40%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Union County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,126	2,081	2,064	2,095
Membership	2,367	2,322	2,305	2,279

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	168	9	1,103	1,133

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(53%)	(55%)	(57%)
LEP	0 (0%)	2 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	506 (21%)	495 (21%)	458 (20%)	406 (18%)
Membership				
Preschool	95 (4%)	95 (4%)	92 (4%)	95 (4%)
K-5	1,050 (43%)	1,026 (42%)	1,021 (43%)	1,018 (43%)
6-8	500 (20%)	477 (20%)	511 (21%)	504 (21%)
9-12	817 (33%)	819 (34%)	773 (32%)	757 (32%)
Ethnicity				
White	1,958 (83%)	1,900 (82%)	1,899 (82%)	1,878 (82%)
Black	369 (16%)	372 (16%)	359 (16%)	345 (15%)
Hispanic	16 (1%)	17 (1%)	14 (1%)	15 (1%)
Other	24 (1%)	33 (1%)	33 (1%)	41 (2%)
Attainment				
AFGR Grad Rate	-	(77%)	(69%)	(78%)
Grads 4 Years	-	161	157	150
Grads IEP	-	0	0	0
Grads PLUS	-	2	2	3
Certificates	-	3	0	3
Retentions	46	19	36	32
Dropout Rate	(2.2%)	(1.9%)	(1.7%)	(1.8%)
Dropouts	18	16	13	14
Discipline				
Expulsions	7	0	1	0
Suspensions	243	180	193	370

Staffing Data

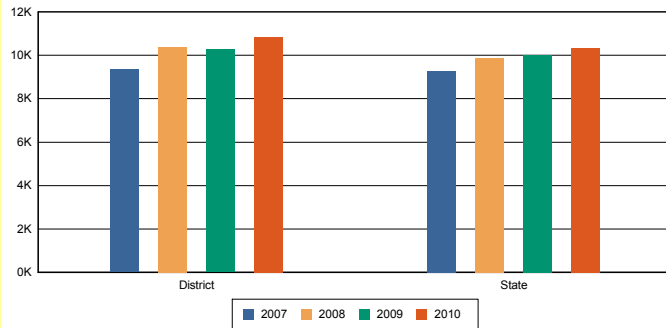
	2008	2009	2010
Classified Personnel	209 (52%)	201 (52%)	193 (50%)
Certified Personnel	192 (48%)	188 (48%)	193 (50%)
Number FTE Teachers	160	154	156
Pupil/Teacher Ratio	14.5	15.0	14.6
Salary & Benefits as % of GF Expenditures	79.2%	80.5%	76.2%
Teacher Pay			
Avg Salary	\$43,684	\$43,105	\$41,510
Avg Extended	\$290	\$447	\$285
Avg Extra Duty	\$848	\$1,143	\$1,088
Years of Experience			
0 (New)	6.9%	9.8%	18.6%
1-5	28.8%	31.2%	30.8%
6-10	13.8%	14.0%	16.7%
11-20	22.0%	22.3%	17.6%
21-25	14.4%	11.1%	7.4%
26-30	10.0%	6.5%	5.8%
Over 30	3.8%	5.2%	3.2%
Retired	0.3%	0.0%	0.0%
Avg Years	12.6	11.5	9.2
Rank			
Rank IV	0.0%	0.0%	1.9%
Rank III	26.6%	32.5%	39.7%
Rank II	46.2%	43.4%	35.3%
Rank I	26.9%	24.1%	23.1%

Certified Salary Schedule

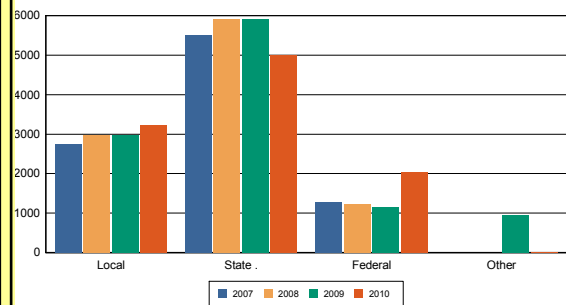
	2007	2008	2009	2010
Rank III				
0 Years	\$28,436	\$31,776	\$32,094	\$32,415
10 Years	37,223	40,658	41,065	41,476
20 Years	41,079	44,556	45,002	45,452
30 Years	41,686	45,169	45,621	46,077
Rank II				
0 Years	32,091	35,470	35,825	36,183
10 Years	41,573	45,055	45,506	45,961
20 Years	45,525	49,050	49,540	50,035
30 Years	46,147	49,678	50,175	50,677
Rank I				
0 Years	35,677	39,095	39,486	39,881
10 Years	45,528	49,053	49,544	50,039
20 Years	49,841	53,412	53,946	54,485
30 Years	50,463	54,041	54,581	55,127

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	58%	57%	55%	55%
Instructional Support	6%	6%	8%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	8%
Business Support	3%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	7%	8%	7%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	20%	22%	26%	29%
End-of-year Balance	\$3,860,964	\$4,546,356	\$5,570,910	\$6,131,803

2010 Tax Rates and Revenues

Real Estate Tax *	56.0
Tangible Tax *	56.0
Motor Vehicle *	55.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.5
Equalized Facility Funding	\$0
Per-pupil Assessment	\$369,357
SEEL Distribution	\$9,018,149
State Fiscal Stabilization Funds	\$948,639

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.4	54.5%	16.0	64.4%	17.1	44.4%	18.4	50.0%	1.5	1.6	1.8
Math	14.3	25.1%	16.1	19.2%	17.3	15.2%	18.2	24.3%	12	52	62
Reading	14.0	36.5%	16.6	42.5%	18.0	27.0%	19.3	36.1%	11	47	54
Science	15.6	8.4%	17.5	15.1%	18.0	8.4%	19.3	18.1%	0%	15%	27%
Composite	14.5		16.7		17.7		19.0				
Tested (#)	167		146		180		144				

2010 Kentucky Core Content Tests

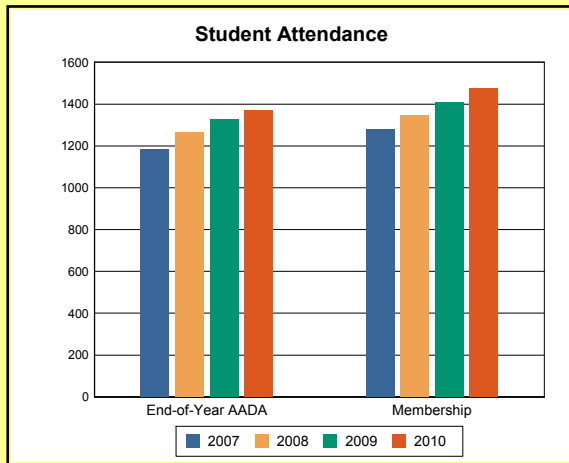


Superintendent
Denny R. Vincent, Interim
510 S Mart St
Morganfield, KY 42437
Phone: 270-389-1694

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	3%	4%	5%	9%	11%	26%	3%	7%	20%	5%	2%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	21%	38%	20%	27%	39%	25%	34%	39%	39%	53%	63%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	81%	75%	57%	71%	62%	35%	72%	59%	41%	56%	45%	27%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Walton-Verona Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	3	3
EOY AADA *	1,185	1,261	1,326	1,371
Membership	1,278	1,345	1,405	1,472

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	136	41	1,089	1,106

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(22%)	(27%)	(27%)	(32%)
LEP	5 (-%)	2 (-%)	2 (-%)	5 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	140 (11%)	180 (13%)	171 (12%)	164 (11%)
Membership				
Preschool	41 (3%)	34 (2%)	31 (2%)	42 (3%)
K-5	608 (46%)	657 (48%)	666 (46%)	706 (47%)
6-8	315 (24%)	315 (23%)	331 (23%)	335 (22%)
9-12	355 (27%)	373 (27%)	407 (28%)	430 (28%)
Ethnicity				
White	1,239 (97%)	1,301 (97%)	1,361 (97%)	1,425 (97%)
Black	13 (1%)	20 (1%)	14 (1%)	15 (1%)
Hispanic	11 (1%)	11 (1%)	12 (1%)	12 (1%)
Other	15 (1%)	13 (1%)	18 (1%)	20 (1%)
Attainment				
AFGR Grad Rate	-	(100%)	(92%)	(99%)
Grads 4 Years	-	84	85	96
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	2	0
Retentions	12	9	5	5
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	126	96	107	104

Staffing Data

	2008	2009	2010
Classified Personnel	66 (42%)	72 (41%)	72 (41%)
Certified Personnel	90 (58%)	101 (59%)	105 (59%)
Number FTE Teachers	77	85	88
Pupil/Teacher Ratio	17.5	16.6	16.7
Salary & Benefits as % of GF Expenditures	71.1%	75.3%	60.1%
Teacher Pay			
Avg Salary	\$47,787	\$47,616	\$48,473
Avg Extended	\$277	\$323	\$305
Avg Extra Duty	\$1,504	\$1,473	\$1,533
Years of Experience			
0 (New)	2.6%	3.6%	2.8%
1-5	35.1%	34.3%	30.7%
6-10	21.2%	20.1%	25.0%
11-20	25.5%	25.5%	22.2%
21-25	2.6%	5.9%	9.1%
26-30	6.5%	5.9%	5.7%
Over 30	6.5%	4.7%	4.5%
Retired	0.0%	0.0%	0.0%
Avg Years	11.5	10.9	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.0%	26.0%	24.4%
Rank II	41.5%	46.8%	48.3%
Rank I	32.5%	27.2%	27.3%

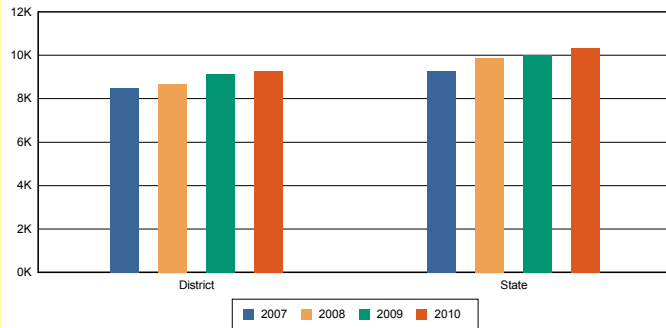
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$32,324	\$35,706	\$36,063	\$36,424
10 Years	39,902	43,366	43,799	44,237
20 Years	44,367	47,879	48,358	48,842
30 Years	47,861	51,411	51,925	52,445
Rank II				
0 Years	35,012	38,423	38,807	39,196
10 Years	44,099	47,608	48,084	48,565
20 Years	49,682	53,252	53,784	54,322
30 Years	54,776	58,401	58,985	59,575
Rank I				
0 Years	38,784	42,236	42,658	43,085
10 Years	48,045	51,597	52,113	52,635
20 Years	54,485	58,106	58,688	59,275
30 Years	61,862	65,563	66,219	66,882

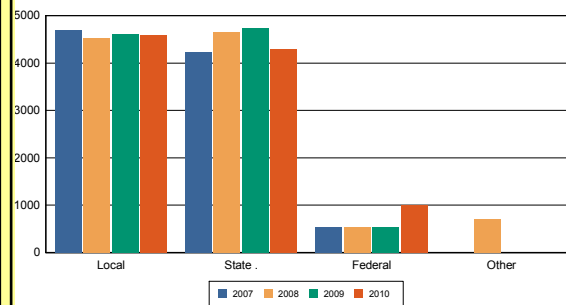
Walton-Verona Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	58%	57%	57%
Instructional Support	8%	8%	9%	10%
District Admin Support	7%	5%	5%	6%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	10%	8%
Transportation	7%	7%	6%	6%
Food Services	5%	6%	6%	6%
Fund Balance Percent	18%	18%	24%	8%
End-of-year Balance	\$1,744,462	\$2,216,058	\$2,912,483	\$1,001,943

2010 Tax Rates and Revenues

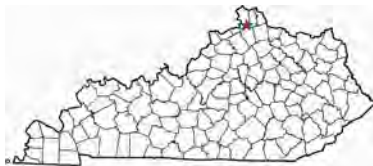
Real Estate Tax *	100.6
Tangible Tax *	100.6
Motor Vehicle *	90.7
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.4
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	104.7
Equalized Facility Funding	\$229,305
Per-pupil Assessment	\$378,243
SEEL Distribution	\$5,153,499
State Fiscal Stabilization Funds	\$498,372

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	14.7	65.4%	17.8	74.1%	21.7	78.3%	21.3	72.6%	Avg Score	2.8	3.0	3.2
Math	16.4	49.5%	18.4	36.6%	20.9	45.3%	21.1	42.1%	Number of Exams	42	21	25
Reading	14.6	48.6%	17.6	52.7%	20.9	50.0%	20.7	52.6%	Number of Students	36	13	25
Science	17.1	19.6%	19.5	33.0%	21.2	30.2%	20.8	28.4%	% of Exams 3 or Above	55%	62%	72%
Composite	15.8		18.5		21.3		21.1					
Tested (#)	107		112		106		95					

2010 Kentucky Core Content Tests

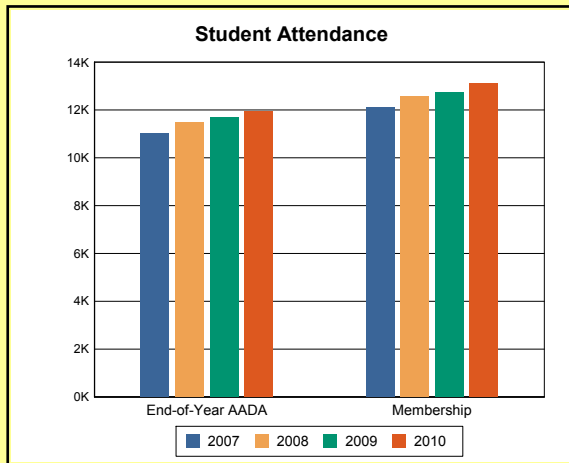


Superintendent
Bill Boyle
16 School Rd
Walton, KY 41094
Phone: 859-485-4181

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District											
	4%	2%	2%	4%	8%	6%	5%	8%	10%	6%	3%	2%
	State											
	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
Apprentice	District											
	11%	24%	27%	14%	25%	36%	14%	20%	43%	30%	50%	37%
	State											
	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Proficient/ Distinguished	District											
	85%	74%	71%	82%	67%	58%	81%	72%	47%	64%	47%	61%
	State											
	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Warren County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	18	19	19	19
EOY AADA *	11,033	11,494	11,698	11,956
Membership	12,094	12,575	12,747	13,121

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,151	1,171

Staffing Data

	2008	2009	2010
Classified Personnel	865 (49%)	895 (49%)	935 (50%)
Certified Personnel	885 (51%)	913 (51%)	949 (50%)
Number FTE Teachers	781	807	845
Pupil/Teacher Ratio	16.1	15.8	15.5
Salary & Benefits as % of GF Expenditures	78.3%	84.4%	77.4%
Teacher Pay			
Avg Salary	\$44,450	\$44,704	\$45,431
Avg Extended	\$477	\$480	\$467
Avg Extra Duty	\$382	\$390	\$395
Years of Experience			
0 (New)	9.2%	7.8%	6.4%
1-5	25.6%	28.3%	29.3%
6-10	19.7%	19.5%	19.9%
11-20	27.6%	27.3%	25.8%
21-25	9.6%	9.5%	10.8%
26-30	5.9%	5.2%	5.2%
Over 30	1.9%	1.7%	1.8%
Retired	0.5%	0.7%	0.9%
Avg Years	10.9	10.6	10.8
Rank			
Rank IV	0.5%	0.9%	0.5%
Rank III	27.9%	29.6%	27.0%
Rank II	46.6%	43.9%	47.5%
Rank I	24.5%	24.9%	24.2%

Demographic Profile

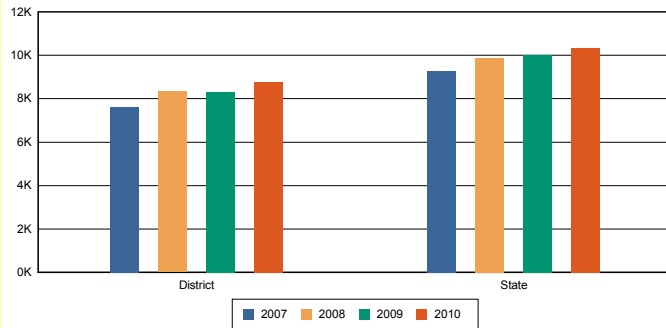
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(45%)	(44%)	(46%)	(52%)
LEP	635 (5%)	750 (6%)	891 (7%)	1,067 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,402 (12%)	1,499 (12%)	1,552 (12%)	1,559 (12%)
Membership				
Preschool	410 (3%)	524 (4%)	494 (4%)	515 (4%)
K-5	5,729 (46%)	5,955 (46%)	6,140 (46%)	6,246 (46%)
6-8	2,839 (23%)	2,955 (23%)	2,923 (22%)	3,047 (22%)
9-12	3,523 (28%)	3,652 (28%)	3,674 (28%)	3,825 (28%)
Ethnicity				
White	9,951 (82%)	10,250 (82%)	10,260 (80%)	10,317 (79%)
Black	1,092 (9%)	1,130 (9%)	1,100 (9%)	1,107 (8%)
Hispanic	502 (4%)	553 (4%)	569 (4%)	634 (5%)
Other	549 (5%)	642 (5%)	818 (6%)	1,063 (8%)
Attainment				
AFGR Grad Rate	-	(86%)	(85%)	(86%)
Grads 4 Years	-	821	821	861
Grads IEP	-	5	0	5
Grads PLUS	-	3	4	11
Certificates	-	4	17	4
Retentions	74	108	133	136
Dropout Rate	(1.6%)	(2.0%)	(1.9%)	(1.4%)
Dropouts	56	76	73	53
Discipline				
Expulsions	13	8	5	3
Suspensions	650	629	606	651

Certified Salary Schedule

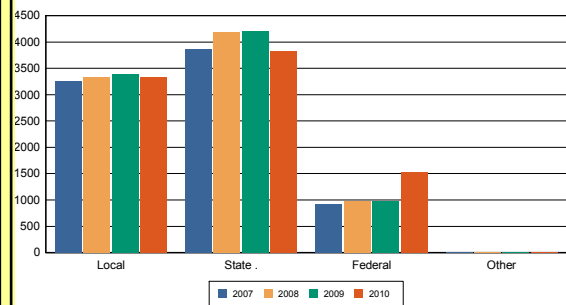
	2007	2008	2009	2010
Rank III				
0 Years	\$31,190	\$34,560	\$34,906	\$35,255
10 Years	40,139	43,605	44,041	44,482
20 Years	42,540	46,033	46,493	46,958
30 Years	42,540	46,033	46,493	46,958
Rank II				
0 Years	35,046	38,457	38,842	39,230
10 Years	44,067	47,576	48,052	48,532
20 Years	46,504	50,039	50,539	51,045
30 Years	46,504	50,039	50,539	51,045
Rank I				
0 Years	38,903	42,356	42,780	43,208
10 Years	48,013	51,565	52,081	52,602
20 Years	50,429	54,006	54,546	55,092
30 Years	50,429	54,006	54,546	55,092

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	65%	65%	66%	67%
Instructional Support	5%	5%	5%	5%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	1%	2%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	16%	20%	13%
End-of-year Balance	\$15,824,674	\$15,718,692	\$19,230,414	\$13,413,995

2010 Tax Rates and Revenues

Real Estate Tax *	37.1
Tangible Tax *	38.0
Motor Vehicle *	54.5
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$539,929
SEEK Distribution	\$39,043,399
State Fiscal Stabilization Funds	\$3,878,492

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	61.4%	16.2	62.7%	18.5	48.7%	18.7	52.3%
Math	15.1	36.5%	17.0	26.1%	19.2	24.6%	19.5	29.3%
Reading	14.7	49.7%	16.4	40.6%	19.6	35.3%	19.7	40.6%
Science	16.4	16.5%	18.0	17.2%	19.5	17.5%	19.7	21.9%
Composite	15.3		17.0		19.3		19.5	
Tested (#)	961		1,000		958		877	

AP Analysis *

	2008	2009	2010
Avg Score	2.5	2.8	2.6
Number of Exams	384	425	578
Number of Students	254	271	383
% of Exams 3 or Above	49%	58%	49%

* District has school(s) participating in Advance KY

2010 Kentucky Core Content Tests

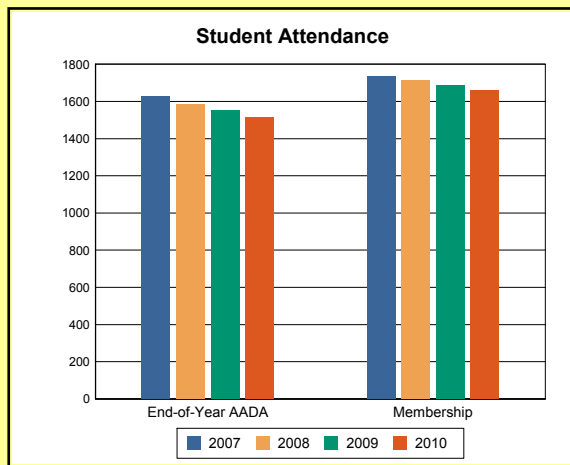


Superintendent
Timothy Murley
303 Lovers Lane
Bowling Green, KY 42102
Phone: 270-781-5150

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	5%	5%	4%	9%	12%	18%	7%	10%	19%	5%	2%	7%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	19%	21%	30%	18%	25%	33%	23%	29%	38%	34%	42%	59%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	76%	74%	66%	73%	63%	49%	70%	61%	43%	61%	56%	34%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Washington County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	4
EOY AADA *	1,628	1,583	1,553	1,513
Membership	1,736	1,712	1,688	1,659

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,112	1,210

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(53%)	(56%)	(57%)	(60%)
LEP	34 (2%)	43 (3%)	46 (3%)	40 (2%)
Migrant	3 -%	2 -%	0 (0%)	21 (1%)
Exceptional Child	382 (22%)	352 (21%)	327 (19%)	302 (18%)
Membership				
Preschool	46 (3%)	47 (3%)	48 (3%)	47 (3%)
K-5	729 (41%)	725 (41%)	730 (42%)	724 (42%)
6-8	384 (22%)	379 (22%)	386 (22%)	366 (21%)
9-12	614 (35%)	607 (35%)	570 (33%)	569 (33%)
Ethnicity				
White	1,483 (85%)	1,451 (85%)	1,426 (84%)	1,382 (83%)
Black	185 (11%)	185 (11%)	185 (11%)	189 (11%)
Hispanic	58 (3%)	66 (4%)	68 (4%)	76 (5%)
Other	10 (1%)	10 (1%)	9 (1%)	12 (1%)
Attainment				
AFGR Grad Rate	-	(71%)	(74%)	(75%)
Grads 4 Years	-	135	134	121
Grads IEP	-	0	5	20
Grads PLUS	-	1	2	1
Certificates	-	0	3	2
Retentions	47	35	19	9
Dropout Rate	(2.2%)	(1.9%)	(1.8%)	(-%)
Dropouts	15	12	11	2
Discipline				
Expulsions	2	3	0	3
Suspensions	152	171	211	363

Staffing Data

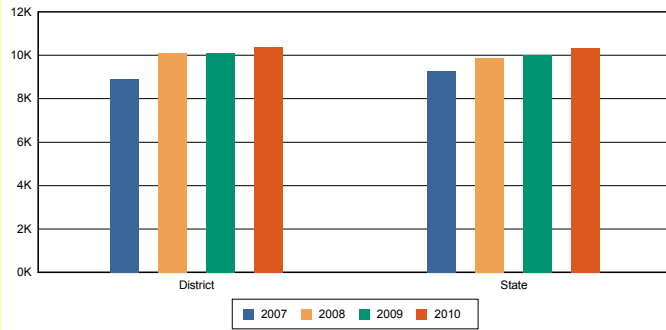
	2008	2009	2010
Classified Personnel	139 (49%)	135 (49%)	127 (48%)
Certified Personnel	145 (51%)	143 (51%)	138 (52%)
Number FTE Teachers	124	122	118
Pupil/Teacher Ratio	13.8	13.8	14.1
Salary & Benefits as % of GF Expenditures	74.1%	80.4%	78.8%
Teacher Pay			
Avg Salary	\$44,216	\$44,754	\$46,204
Avg Extended	\$255	\$336	\$339
Avg Extra Duty	\$638	\$662	\$668
Years of Experience			
0 (New)	8.8%	7.4%	4.3%
1-5	33.0%	34.1%	30.6%
6-10	16.2%	18.8%	22.6%
11-20	24.1%	22.0%	23.0%
21-25	8.0%	9.0%	8.5%
26-30	5.6%	4.1%	6.0%
Over 30	1.6%	1.6%	1.7%
Retired	2.6%	3.0%	3.4%
Avg Years	9.7	9.8	11.0
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	22.5%	21.9%	15.3%
Rank II	44.4%	44.1%	48.1%
Rank I	29.8%	31.0%	33.2%

Certified Salary Schedule

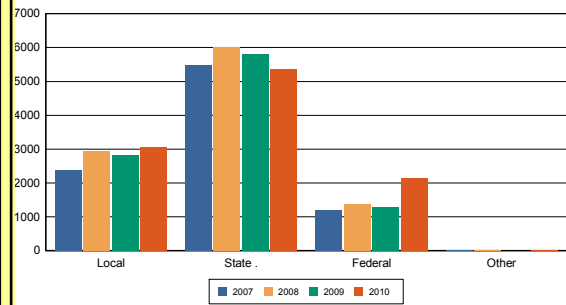
	2007	2008	2009	2010
Rank III				
0 Years	\$31,733	\$35,108	\$35,459	\$35,814
10 Years	39,387	42,845	43,273	43,706
20 Years	42,433	45,924	46,383	46,847
30 Years	44,859	48,376	48,860	49,349
Rank II				
0 Years	35,516	38,932	39,321	39,714
10 Years	43,282	46,782	47,250	47,722
20 Years	46,356	49,890	50,389	50,893
30 Years	48,780	52,340	52,863	53,392
Rank I				
0 Years	39,240	42,697	43,124	43,555
10 Years	47,210	50,753	51,261	51,774
20 Years	50,280	53,856	54,395	54,939
30 Years	52,703	56,305	56,868	57,437

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	60%	62%	61%
Instructional Support	5%	5%	5%	6%
District Admin Support	5%	5%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	7%	9%	9%	9%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	7%	6%
Fund Balance Percent	18%	18%	23%	25%
End-of-year Balance	\$2,345,339	\$2,735,262	\$3,242,503	\$3,655,636

2010 Tax Rates and Revenues

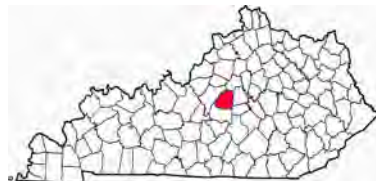
Real Estate Tax *	52.9
Tangible Tax *	52.9
Motor Vehicle *	55.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	63.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$374,286
SEEL Distribution	\$6,894,758
State Fiscal Stabilization Funds	\$707,653

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.3	49.5%	16.7	67.1%	16.6	36.9%	18.3	54.8%	1.6	1.8	1.6
Math	14.4	27.9%	16.9	27.9%	17.9	21.5%	18.6	27.8%	53	70	113
Reading	13.5	39.6%	16.6	42.9%	18.2	27.7%	18.8	31.7%	32	32	51
Science	15.6	2.7%	18.1	14.3%	19.0	11.5%	18.8	11.9%	13%	20%	17%
Composite	14.3		17.2		18.0		18.8				
Tested (#)	111		140		130		126				

2010 Kentucky Core Content Tests

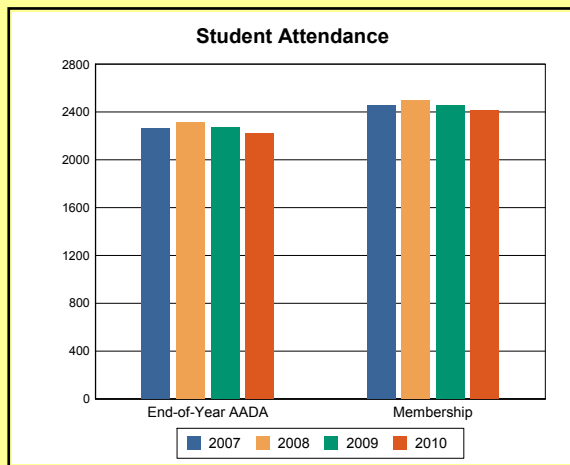


Superintendent
Robin Cochran
 120 Mackville Hill Rd
 Springfield, KY 40069
 Phone: 859-336-5470

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	4%	4%	7%	13%	13%	6%	15%	20%	2%	5%	1%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	25%	26%	17%	29%	35%	30%	39%	45%	34%	56%	41%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	74%	71%	70%	76%	58%	52%	64%	46%	35%	64%	39%	58%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Wayne County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	2,260	2,314	2,270	2,223
Membership	2,454	2,498	2,455	2,418

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	0	1,075	1,204

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(69%)	(71%)	(71%)	(74%)
LEP	16 (1%)	12 -%	15 (1%)	16 (1%)
Migrant	38 (2%)	22 (1%)	21 (1%)	32 (1%)
Exceptional Child	459 (19%)	449 (18%)	425 (17%)	373 (15%)
Membership				
Preschool	108 (4%)	118 (5%)	111 (4%)	116 (5%)
K-5	1,159 (45%)	1,182 (45%)	1,163 (45%)	1,152 (45%)
6-8	555 (22%)	551 (21%)	564 (22%)	560 (22%)
9-12	730 (29%)	760 (29%)	726 (28%)	704 (28%)
Ethnicity				
White	2,360 (96%)	2,399 (96%)	2,346 (96%)	2,310 (96%)
Black	61 (2%)	57 (2%)	68 (3%)	59 (2%)
Hispanic	25 (1%)	29 (1%)	28 (1%)	28 (1%)
Other	8 -%	13 (1%)	13 (1%)	21 (1%)
Attainment				
AFGR Grad Rate	-	(81%)	(74%)	(71%)
Grads 4 Years	-	151	169	148
Grads IEP	-	0	1	0
Grads PLUS	-	1	0	3
Certificates	-	3	0	7
Retentions	4	14	19	18
Dropout Rate	(1.7%)	(0.8%)	(2.6%)	(2.6%)
Dropouts	13	6	20	19
Discipline				
Expulsions	0	0	1	0
Suspensions	240	239	266	171

Staffing Data

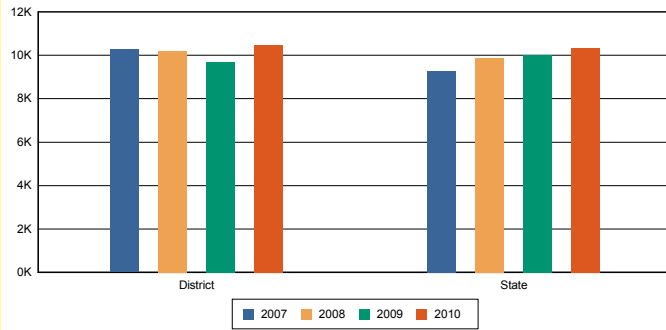
	2008	2009	2010
Classified Personnel	305 (62%)	258 (59%)	250 (57%)
Certified Personnel	189 (38%)	183 (41%)	186 (43%)
Number FTE Teachers	154	149	154
Pupil/Teacher Ratio	16.2	16.5	15.7
Salary & Benefits as % of GF Expenditures	82.7%	84.9%	81.7%
Teacher Pay			
Avg Salary	\$46,170	\$47,125	\$48,141
Avg Extended	\$801	\$670	\$661
Avg Extra Duty	\$407	\$422	\$467
Years of Experience			
0 (New)	3.9%	1.3%	2.0%
1-5	12.3%	14.1%	14.3%
6-10	20.8%	20.1%	17.5%
11-20	44.8%	47.7%	44.8%
21-25	9.1%	9.4%	13.6%
26-30	6.5%	6.0%	4.6%
Over 30	1.3%	0.7%	2.6%
Retired	1.3%	0.7%	0.7%
Avg Years	13.3	13.9	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	12.1%	8.4%
Rank II	34.4%	29.5%	31.2%
Rank I	53.3%	57.7%	59.7%

Certified Salary Schedule

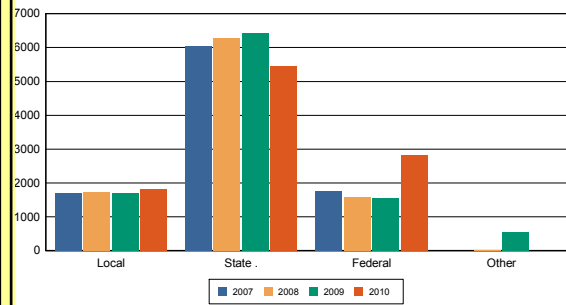
	2007	2008	2009	2010
Rank III				
0 Years	\$29,884	\$33,240	\$33,573	\$33,909
10 Years	38,278	41,725	42,143	42,565
20 Years	40,655	44,127	44,569	45,015
30 Years	41,935	45,421	45,876	46,335
Rank II				
0 Years	33,576	36,972	37,342	37,716
10 Years	42,187	45,676	46,133	46,595
20 Years	44,545	48,059	48,540	49,026
30 Years	46,183	49,715	50,213	50,716
Rank I				
0 Years	37,433	40,871	41,280	41,693
10 Years	46,121	49,652	50,149	50,651
20 Years	48,412	51,968	52,488	53,013
30 Years	49,700	53,270	53,803	54,341

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	57%	58%	56%
Instructional Support	13%	12%	11%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	7%
Transportation	8%	8%	8%	8%
Food Services	6%	7%	7%	7%
Fund Balance Percent	0%	-1%	4%	7%
End-of-year Balance	\$32,261	-\$260,595	\$885,534	\$1,543,924

2010 Tax Rates and Revenues

Real Estate Tax *	38.6
Tangible Tax *	38.6
Motor Vehicle *	52.8
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.2
Equalized Facility Funding	\$0
Per-pupil Assessment	\$323,229
SEEL Distribution	\$10,349,650
State Fiscal Stabilization Funds	\$1,087,350

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.6	60.6%	15.5	57.5%	16.8	43.8%	17.1	41.4%	1.6	1.9	1.8
Math	14.8	40.0%	16.1	15.0%	17.8	15.3%	17.7	13.6%	5	21	52
Reading	13.7	39.4%	16.0	35.3%	18.0	26.7%	18.1	33.6%	3	13	33
Science	15.9	11.1%	17.6	14.4%	17.9	10.2%	18.3	8.6%	0%	29%	23%
Composite	14.7		16.5		17.7		17.9				
Tested (#)	180		167		179		140				

2010 Kentucky Core Content Tests

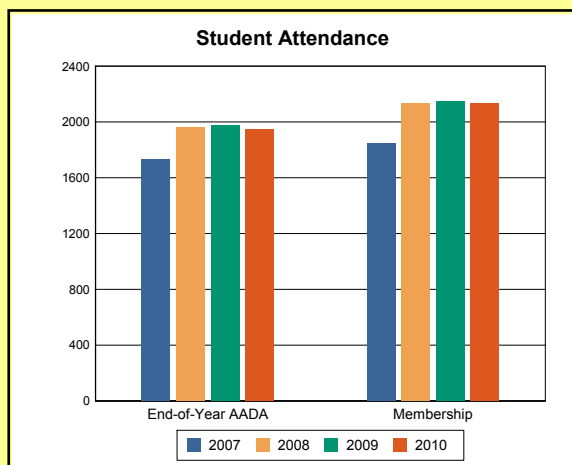


Superintendent
John Dalton
534 Albany Rd.
Monticello, KY 42633
Phone: 606-348-8484

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	1%	5%	2%	3%	8%	26%	0%	3%	20%	2%	1%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	8%	23%	30%	13%	26%	38%	6%	19%	38%	31%	43%	69%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	91%	72%	68%	84%	66%	36%	94%	78%	42%	67%	56%	21%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Webster County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	6	6	6
EOY AADA *	1,729	1,960	1,977	1,946
Membership	1,849	2,133	2,144	2,133

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	162	0	1,080	1,107

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(46%)	(51%)	(53%)	(54%)
LEP	61 (3%)	58 (3%)	83 (4%)	78 (4%)
Migrant	83 (4%)	70 (3%)	82 (4%)	78 (4%)
Exceptional Child	357 (19%)	353 (17%)	329 (15%)	316 (15%)
Membership				
Preschool	68 (4%)	90 (4%)	100 (4%)	105 (5%)
K-5	826 (43%)	1,012 (46%)	1,003 (45%)	1,002 (45%)
6-8	421 (22%)	469 (21%)	492 (22%)	508 (23%)
9-12	602 (31%)	652 (29%)	648 (29%)	622 (28%)
Ethnicity				
White	1,732 (94%)	1,940 (91%)	1,931 (90%)	1,895 (89%)
Black	29 (2%)	87 (4%)	80 (4%)	78 (4%)
Hispanic	67 (4%)	84 (4%)	111 (5%)	130 (6%)
Other	21 (1%)	22 (1%)	22 (1%)	30 (1%)
Attainment				
AFGR Grad Rate	-	(77%)	(96%)	(80%)
Grads 4 Years	-	120	163	142
Grads IEP	-	1	0	0
Grads PLUS	-	0	2	4
Certificates	-	2	2	6
Retentions	8	8	9	9
Dropout Rate	(2.9%)	(1.5%)	(0.8%)	(2.5%)
Dropouts	18	10	5	16
Discipline				
Expulsions	3	17	3	6
Suspensions	243	321	243	195

Staffing Data

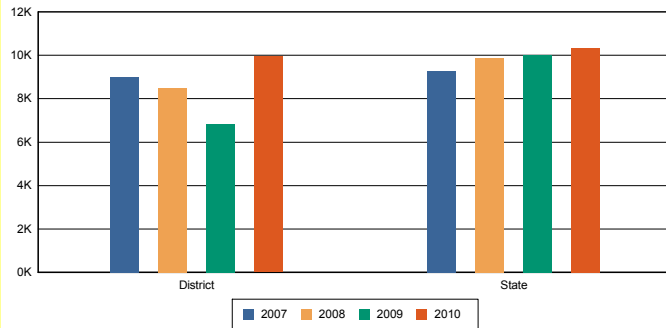
	2008	2009	2010
Classified Personnel	195 (51%)	190 (52%)	190 (52%)
Certified Personnel	185 (49%)	176 (48%)	179 (48%)
Number FTE Teachers	153	144	148
Pupil/Teacher Ratio	13.9	14.9	14.4
Salary & Benefits as % of GF Expenditures	79.7%	81.4%	73.5%
Teacher Pay			
Avg Salary	\$41,629	\$42,148	\$43,008
Avg Extended	\$153	\$169	\$168
Avg Extra Duty	\$410	\$466	\$511
Years of Experience			
0 (New)	7.8%	4.9%	5.4%
1-5	33.3%	34.7%	29.7%
6-10	19.6%	20.8%	23.7%
11-20	21.6%	23.6%	25.7%
21-25	9.2%	6.9%	7.4%
26-30	6.5%	6.9%	6.1%
Over 30	2.0%	2.1%	1.4%
Retired	0.0%	0.0%	0.7%
Avg Years	10.1	10.1	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.0%	31.3%	29.1%
Rank II	45.1%	47.9%	44.6%
Rank I	20.9%	20.8%	25.7%

Certified Salary Schedule

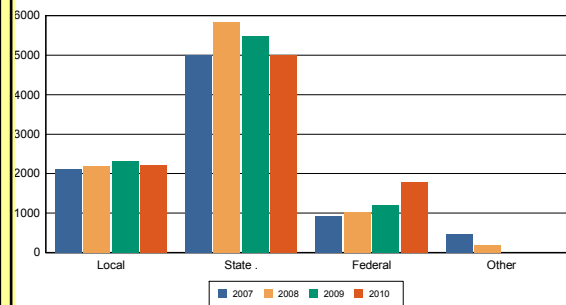
	2007	2008	2009	2010
Rank III				
0 Years	\$29,237	\$32,586	\$32,912	\$33,241
10 Years	37,013	40,445	40,849	41,257
20 Years	40,657	44,129	44,570	45,016
30 Years	42,844	46,340	46,803	47,271
Rank II				
0 Years	32,515	35,898	36,257	36,620
10 Years	40,779	44,252	44,695	45,142
20 Years	44,426	47,939	48,418	48,902
30 Years	46,610	50,146	50,647	51,153
Rank I				
0 Years	35,675	39,093	39,484	39,879
10 Years	43,938	47,445	47,919	48,398
20 Years	47,703	51,252	51,765	52,283
30 Years	49,891	53,463	53,998	54,538

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	56%	52%	39%	53%
Instructional Support	11%	14%	15%	14%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	12%	15%	10%
Transportation	7%	6%	9%	6%
Food Services	7%	7%	10%	7%
Fund Balance Percent	5%	6%	10%	9%
End-of-year Balance	\$778,494	\$1,047,239	\$1,712,469	\$1,590,848

2010 Tax Rates and Revenues

Real Estate Tax *	46.2
Tangible Tax *	46.2
Motor Vehicle *	48.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$319,403
SEEL Distribution	\$8,471,783
State Fiscal Stabilization Funds	\$881,866

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	13.3	55.4%	15.6	53.0%	17.9	50.3%	17.4	45.2%	Avg Score	2.2	2.0	1.9
Math	14.7	28.0%	16.1	20.8%	17.7	16.1%	18.1	15.8%	Number of Exams	26	38	47
Reading	14.3	42.7%	15.9	36.9%	19.1	36.8%	17.9	26.7%	Number of Students	24	28	35
Science	15.9	10.2%	17.2	13.4%	18.7	19.4%	18.3	9.6%	% of Exams 3 or Above	31%	24%	26%
Composite	14.7		16.3		18.5		18.1					
Tested (#)	157		149		155		146					

2010 Kentucky Core Content Tests

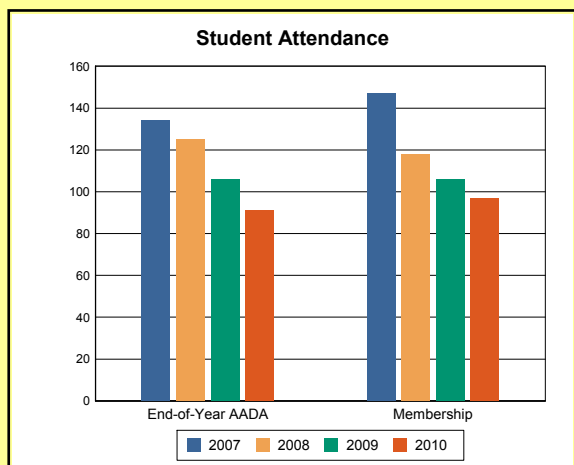


Superintendent
Dr. James Kemp
 28 State Rt 1340
 Dixon, KY 42409
 Phone: 270-639-0101

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	6%	6%	6%	11%	22%	3%	8%	19%	5%	5%	10%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	21%	28%	35%	16%	28%	45%	30%	34%	32%	40%	58%	59%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	74%	66%	59%	78%	61%	33%	67%	58%	49%	55%	37%	31%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

West Point Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	134	125	106	91
Membership	147	118	106	97

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	2	1,096	1,096

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(73%)	(74%)	(74%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	26 (18%)	23 (19%)	16 (15%)	9 (9%)
Membership				
Preschool	17 (10%)	0 (0%)	11 (9%)	13 (12%)
K-5	96 (59%)	78 (66%)	71 (61%)	64 (58%)
6-8	51 (31%)	40 (34%)	35 (30%)	33 (30%)
9-12	N/A	N/A	N/A	N/A
Ethnicity				
White	141 (96%)	116 (98%)	103 (97%)	94 (97%)
Black	3 (2%)	1 (1%)	1 (1%)	1 (1%)
Hispanic	0 -%	0 -%	0 -%	1 (1%)
Other	3 (2%)	1 (1%)	2 (2%)	1 (1%)
Attainment				
AFGR Grad Rate	-	N/A	N/A	N/A
Grads 4 Years	-	N/A	N/A	N/A
Grads IEP	-	N/A	N/A	N/A
Grads PLUS	-	N/A	N/A	N/A
Certificates	-	N/A	N/A	N/A
Retentions	N/A	N/A	N/A	N/A
Dropout Rate				
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	10	28	20	6

Staffing Data

	2008	2009	2010
Classified Personnel	14 (50%)	14 (50%)	14 (58%)
Certified Personnel	14 (50%)	14 (50%)	10 (42%)
Number FTE Teachers	11	10	8
Pupil/Teacher Ratio	10.7	10.6	12.1
Salary & Benefits as % of GF Expenditures	69.0%	81.1%	77.2%
Teacher Pay			
Avg Salary	\$36,943	\$37,685	\$39,205
Avg Extended	\$0	\$0	\$551
Avg Extra Duty	\$0	\$0	\$0
Years of Experience			
0 (New)	0.0%	30.0%	12.5%
1-5	72.7%	40.0%	50.0%
6-10	18.2%	20.0%	25.0%
11-20	9.1%	10.0%	12.5%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	4.3	4.3	5.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	54.6%	50.0%	37.5%
Rank II	45.5%	50.0%	62.5%
Rank I	0.0%	0.0%	0.0%

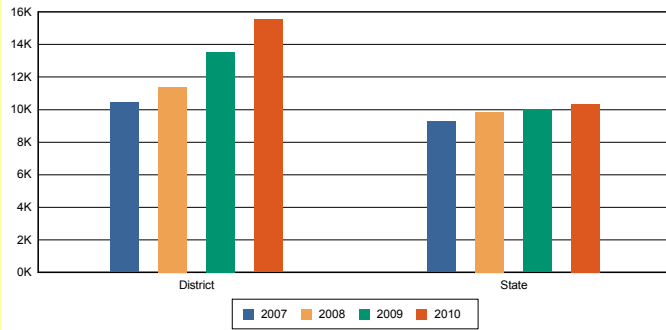
Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$29,560	\$32,912	\$33,241	\$33,573
10 Years	36,207	39,631	40,027	40,427
20 Years	43,614	47,118	47,589	48,065
30 Years	45,629	49,155	49,646	53,974
Rank II				
0 Years	31,959	35,337	35,690	36,047
10 Years	40,336	43,804	44,243	44,685
20 Years	46,816	50,355	50,858	51,367
30 Years	48,373	51,929	52,449	57,733
Rank I				
0 Years	35,211	38,624	39,010	39,400
10 Years	43,872	47,379	47,853	48,332
20 Years	50,477	54,055	54,596	55,142
30 Years	52,501	56,101	56,662	61,745

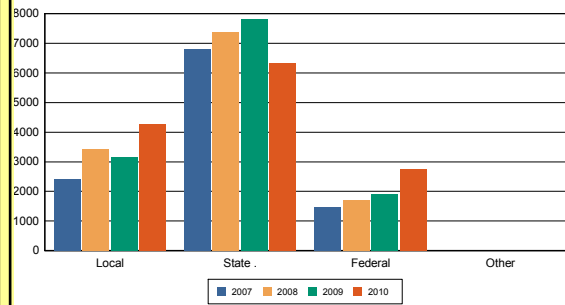
West Point Independent

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	57%	46%	56%	54%
Instructional Support	1%	0%	1%	1%
District Admin Support	12%	13%	13%	13%
School Admin Support	6%	6%	6%	7%
Business Support	7%	7%	7%	7%
Plant Operations	9%	20%	9%	10%
Transportation	3%	3%	2%	3%
Food Services	5%	5%	5%	5%
Fund Balance Percent	42%	45%	50%	47%
End-of-year Balance	\$556,125	\$683,676	\$682,325	\$612,035

2010 Tax Rates and Revenues

Real Estate Tax *	89.0
Tangible Tax *	89.0
Motor Vehicle *	58.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	98.6
Equalized Facility Funding	\$0
Per-pupil Assessment	\$269,104
SEEL Distribution	\$424,491
State Fiscal Stabilization Funds	\$56,697

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.0	37.5%	N/A	N/A	N/A	N/A	N/A	N/A
Math	14.1	37.5%	N/A	N/A	N/A	N/A	N/A	N/A
Reading	14.1	37.5%	N/A	N/A	N/A	N/A	N/A	N/A
Science	16.5	12.5%	N/A	N/A	N/A	N/A	N/A	N/A
Composite	14.6		N/A		N/A		N/A	
Tested (#)	8		N/A		N/A		N/A	

AP Analysis

	2008	2009	2010
Avg Score	N/A	N/A	N/A
Number of Exams	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A

2010 Kentucky Core Content Tests

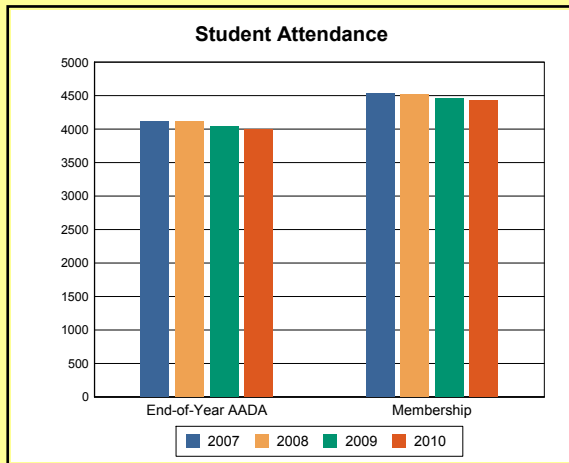


Superintendent
Dr. Pamela Stephens
 209 N 13th St
 West Point, KY 40177
 Phone: 502-922-4617

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
		District	State	District	State	District	State	District	State	District	State	District	State
Novice	District	11%	6%	N/A	22%	6%	N/A	7%	14%	N/A	25%	29%	N/A
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	22%	42%	N/A	17%	36%	N/A	46%	7%	N/A	25%	57%	N/A
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	67%	52%	N/A	61%	58%	N/A	47%	79%	N/A	50%	14%	N/A
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%
Proficient/ Distinguished	District												
	State												

Whitley County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	10	9	9	9
EOY AADA *	4,110	4,112	4,045	3,999
Membership	4,531	4,522	4,456	4,433

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,195

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(77%)	(76%)	(76%)	(79%)
LEP	5 -%	2 -%	3 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	846 (19%)	855 (19%)	863 (19%)	871 (20%)
Membership				
Preschool	93 (2%)	101 (2%)	101 (2%)	131 (3%)
K-5	2,202 (48%)	2,227 (48%)	2,190 (48%)	2,160 (47%)
6-8	1,057 (23%)	1,084 (23%)	1,039 (23%)	1,022 (22%)
9-12	1,209 (27%)	1,211 (26%)	1,227 (27%)	1,251 (27%)
Ethnicity				
White	4,516 (100%)	4,508 (100%)	4,431 (99%)	4,408 (99%)
Black	4 -%	6 -%	7 -%	4 -%
Hispanic	2 -%	3 -%	4 -%	7 -%
Other	9 -%	5 -%	14 -%	14 -%
Attainment				
AFGR Grad Rate	-	(67%)	(73%)	(76%)
Grads 4 Years	-	236	258	285
Grads IEP	-	0	1	0
Grads PLUS	-	4	0	1
Certificates	-	5	4	9
Retentions	126	117	136	89
Dropout Rate	(3.2%)	(1.2%)	(1.4%)	(1.2%)
Dropouts	41	16	18	16
Discipline				
Expulsions	0	0	0	0
Suspensions	357	343	305	191

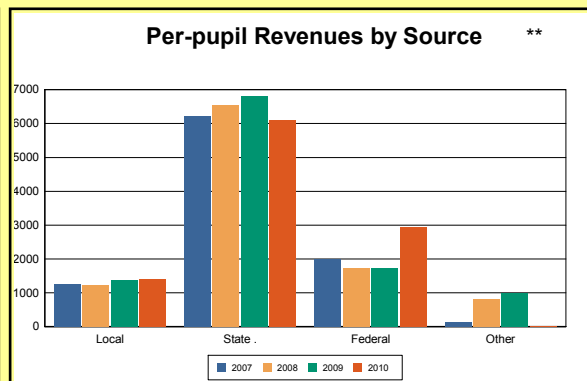
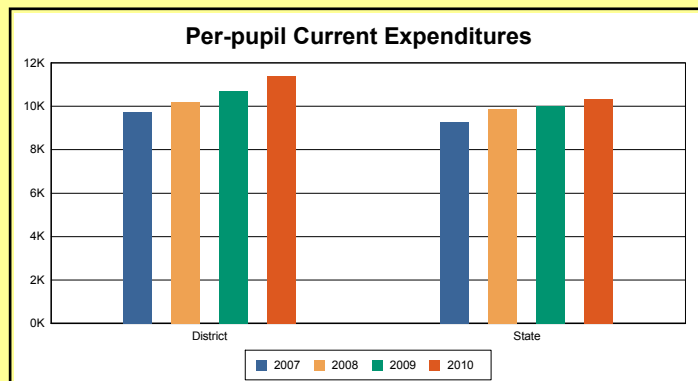
Staffing Data

	2008	2009	2010
Classified Personnel	432 (54%)	441 (54%)	451 (54%)
Certified Personnel	375 (46%)	380 (46%)	379 (46%)
Number FTE Teachers	324	331	330
Pupil/Teacher Ratio	13.9	13.5	13.4
Salary & Benefits as % of GF Expenditures	77.8%	80.8%	75.1%
Teacher Pay			
Avg Salary	\$45,359	\$45,898	\$46,872
Avg Extended	\$432	\$373	\$330
Avg Extra Duty	\$353	\$367	\$798
Years of Experience			
0 (New)	3.4%	5.1%	3.6%
1-5	29.0%	25.1%	25.2%
6-10	22.5%	23.0%	21.2%
11-20	29.3%	31.4%	33.9%
21-25	7.8%	8.8%	10.0%
26-30	4.9%	3.3%	3.0%
Over 30	3.1%	3.3%	3.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	11.3	11.8
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	18.5%	16.6%	14.6%
Rank II	40.5%	41.1%	41.5%
Rank I	41.0%	41.7%	43.9%

Certified Salary Schedule

	2007	2008	2009	2010
Rank III				
0 Years	\$30,779	\$34,144	\$34,485	\$34,830
10 Years	39,582	43,042	43,472	43,907
20 Years	42,159	45,648	46,104	46,565
30 Years	42,541	46,033	46,493	46,958
Rank II				
0 Years	34,659	38,066	38,446	38,830
10 Years	43,460	46,962	47,431	47,905
20 Years	46,137	49,668	50,165	50,667
30 Years	46,567	50,103	50,604	51,110
Rank I				
0 Years	38,502	41,951	42,371	42,795
10 Years	47,420	50,965	51,475	51,990
20 Years	50,139	53,714	54,251	54,794
30 Years	50,607	54,187	54,729	55,276

Finance



District Current Expenditures

	2007	2008	2009	2010
Instruction	63%	61%	61%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	2%	2%	3%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	6%	7%	6%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	6%	7%	3%
End-of-year Balance	\$3,471,060	\$2,243,719	\$2,860,706	\$1,505,422

2010 Tax Rates and Revenues

Real Estate Tax *	38.6
Tangible Tax *	43.3
Motor Vehicle *	55.2
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sales Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.8
Equalized Facility Funding	\$0
Per-pupil Assessment	\$184,093
SEEL Distribution	\$21,347,670
State Fiscal Stabilization Funds	\$2,185,054

* Cents per \$100 of assessed property
 ** See SFSF definition in data dictionary.

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.2	49.1%	16.1	60.3%	17.8	50.2%	18.2	49.6%
Math	14.4	24.4%	16.3	21.8%	17.3	14.7%	17.4	14.2%
Reading	14.2	39.7%	16.3	40.0%	18.5	28.9%	18.9	30.4%
Science	15.8	8.8%	17.5	13.0%	18.2	9.5%	18.6	12.9%
Composite	14.5		16.7		18.1		18.4	
Tested (#)	340		330		273		240	

AP Analysis

	2008	2009	2010
Avg Score	2.0	1.9	2.2
Number of Exams	104	127	121
Number of Students	58	79	65
% of Exams 3 or Above	26%	29%	39%

2010 Kentucky Core Content Tests

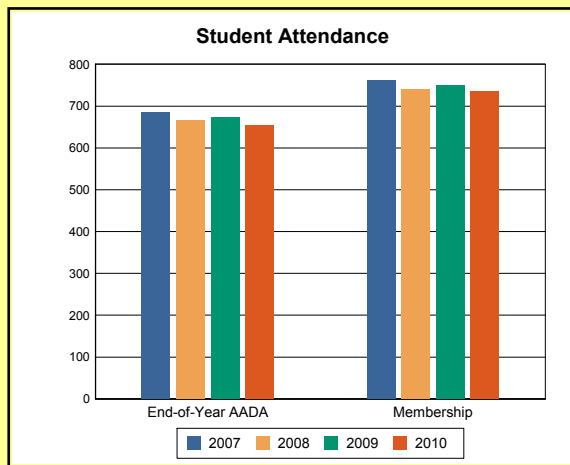


Superintendent
Scott Paul
300 Main Street
Williamsburg, KY 40769
Phone: 606-549-7000

		Reading			Mathematics			Science			Writing		
		Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
Novice	District	3%	2%	3%	4%	7%	20%	5%	3%	11%	2%	3%	0%
	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	District	16%	20%	25%	16%	24%	34%	20%	24%	42%	49%	57%	48%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
Apprentice	District	81%	78%	72%	80%	69%	46%	75%	73%	47%	49%	40%	52%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Williamsburg Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1	1	1	1
EOY AADA *	684	665	672	655
Membership	762	741	750	735

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,106

Staffing Data

	2008	2009	2010
Classified Personnel	52 (42%)	52 (42%)	55 (43%)
Certified Personnel	71 (58%)	73 (58%)	75 (57%)
Number FTE Teachers	61	63	65
Pupil/Teacher Ratio	12.2	11.9	11.3
Salary & Benefits as % of GF Expenditures	85.2%	85.3%	83.0%
Teacher Pay			
Avg Salary	\$43,982	\$43,916	\$43,426
Avg Extended	\$218	\$214	\$213
Avg Extra Duty	\$1,074	\$1,066	\$1,047
Years of Experience			
0 (New)	1.7%	8.0%	12.4%
1-5	28.0%	19.1%	24.7%
6-10	18.1%	19.1%	20.1%
11-20	24.7%	27.1%	23.2%
21-25	9.9%	11.2%	10.8%
26-30	8.2%	4.8%	1.5%
Over 30	9.5%	10.8%	7.4%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.4	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	23.9%	24.7%
Rank II	52.3%	49.0%	50.6%
Rank I	26.3%	27.1%	24.7%

Demographic Profile

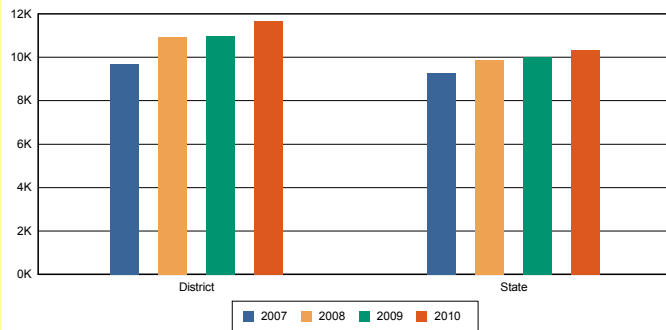
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(69%)	(66%)	(67%)	(72%)
LEP	6 (1%)	3 -%	3 -%	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	132 (17%)	115 (16%)	123 (16%)	126 (17%)
Membership				
Preschool	29 (4%)	27 (4%)	38 (5%)	34 (4%)
K-5	338 (43%)	322 (42%)	331 (42%)	347 (45%)
6-8	177 (23%)	169 (22%)	158 (20%)	146 (19%)
9-12	240 (31%)	250 (33%)	261 (33%)	239 (31%)
Ethnicity				
White	731 (96%)	706 (95%)	711 (95%)	690 (94%)
Black	15 (2%)	21 (3%)	25 (3%)	27 (4%)
Hispanic	1 -%	4 (1%)	8 (1%)	8 (1%)
Other	15 (2%)	10 (1%)	6 (1%)	10 (1%)
Attainment				
AFGR Grad Rate	-	(100%)	(90%)	(95%)
Grads 4 Years	-	53	65	60
Grads IEP	-	0	2	1
Grads PLUS	-	0	0	1
Certificates	-	0	0	0
Retentions	11	13	16	6
Dropout Rate	(0.0%)	(0.0%)	(0.7%)	(1.2%)
Dropouts	0	0	2	3
Discipline				
Expulsions	0	1	0	0
Suspensions	51	47	61	34

Certified Salary Schedule

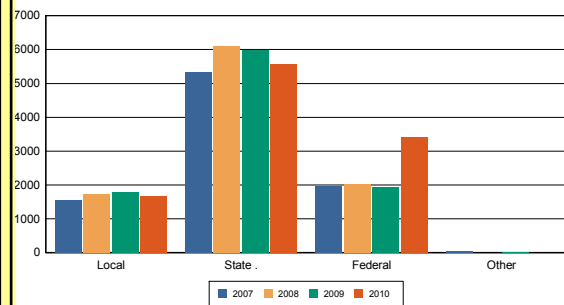
	2007	2008	2009	2010
Rank III				
0 Years	\$29,543	\$32,895	\$33,224	\$33,556
10 Years	37,606	41,045	41,455	41,870
20 Years	40,400	43,869	44,308	44,751
30 Years	41,606	45,088	45,539	45,994
Rank II				
0 Years	33,071	36,461	36,826	37,194
10 Years	41,682	45,165	45,617	46,073
20 Years	44,120	47,629	48,105	48,586
30 Years	45,444	48,968	49,458	49,953
Rank I				
0 Years	36,850	40,281	40,684	41,091
10 Years	45,137	48,657	49,144	49,635
20 Years	47,823	51,372	51,886	52,405
30 Years	49,264	52,829	53,357	53,891

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	61%	61%	61%	60%
Instructional Support	8%	8%	8%	8%
District Admin Support	5%	5%	6%	5%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	4.0%	4.0%	3.0%	2.0%
End-of-year Balance	\$252,681	\$282,412	\$211,739	\$147,649

2010 Tax Rates and Revenues

Real Estate Tax *	40.3
Tangible Tax *	43.1
Motor Vehicle *	54.0
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.4
Equalized Facility Funding	\$0
Per-pupil Assessment	\$234,097
SEEK Distribution	\$3,078,210
State Fiscal Stabilization Funds	\$310,760

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	13.6	60.8%	17.6	78.3%	19.5	61.0%	20.9	72.1%	2.3	2.5	3.1
Math	15.3	43.1%	17.1	26.7%	18.5	22.0%	18.9	26.2%	67	59	31
Reading	14.2	41.2%	17.5	55.0%	19.7	37.3%	21.1	50.8%	40	38	22
Science	16.3	17.6%	18.6	15.0%	19.8	18.6%	20.7	23.0%	40%	39%	74%
Composite	15.0		17.8		19.6		20.5				
Tested (#)	51		60		59		61				

2010 Kentucky Core Content Tests

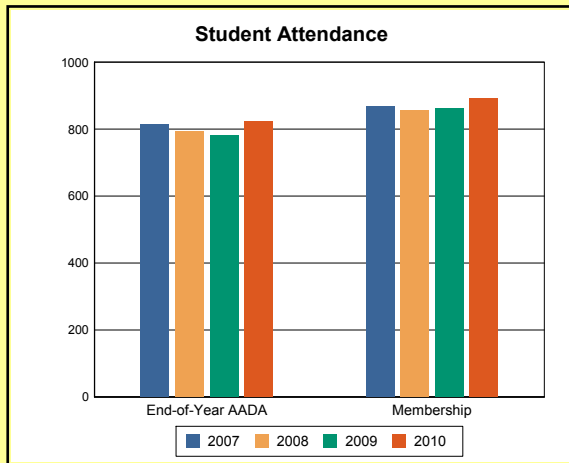


Superintendent
Dennis Byrd
 1000 Main Street
 Williamsburg, KY 40769
 Phone: 606-549-6044

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	2%	0%	2%	4%	10%	15%	2%	0%	10%	0%	2%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	16%	22%	12%	16%	24%	44%	34%	40%	34%	46%	54%	62%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	82%	78%	86%	80%	66%	41%	64%	60%	56%	54%	44%	35%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Williamstown Independent

Overview and Trends



	2007	2008	2009	2010
A1 Schools	2	2	2	2
EOY AADA *	816	792	782	822
Membership	867	855	861	893

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	173	4	1,083	1,143

Staffing Data

	2008	2009	2010
Classified Personnel	72 (52%)	74 (53%)	77 (54%)
Certified Personnel	65 (48%)	65 (47%)	65 (46%)
Number FTE Teachers	55	54	54
Pupil/Teacher Ratio	15.6	16.1	16.7
Salary & Benefits as % of GF Expenditures	80.7%	75.7%	78.8%
Teacher Pay			
Avg Salary	\$43,042	\$42,825	\$43,481
Avg Extended	\$279	\$28	\$28
Avg Extra Duty	\$856	\$455	\$517
Years of Experience			
0 (New)	11.0%	12.1%	9.3%
1-5	29.7%	35.5%	33.6%
6-10	17.7%	9.5%	14.8%
11-20	24.1%	29.3%	27.5%
21-25	9.1%	5.6%	5.6%
26-30	3.7%	3.7%	1.9%
Over 30	0.0%	0.0%	3.7%
Retired	4.8%	4.2%	3.7%
Avg Years	9.2	8.6	9.4
Rank			
Rank IV	0.0%	0.0%	1.9%
Rank III	25.5%	30.5%	27.7%
Rank II	50.6%	50.3%	53.6%
Rank I	19.2%	14.9%	13.1%

Demographic Profile

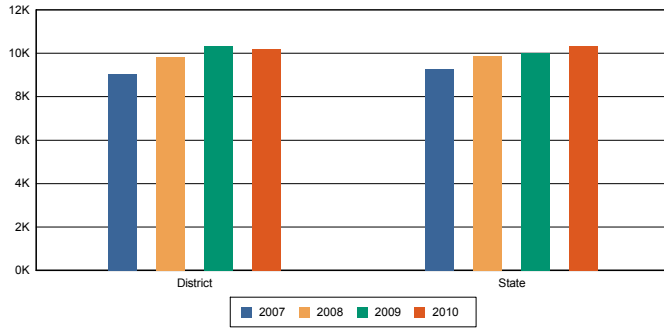
	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(43%)	(46%)	(47%)	(48%)
LEP	15 (2%)	14 (2%)	7 (1%)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (11%)	94 (11%)	95 (11%)	116 (13%)
Membership				
Preschool	75 (8%)	18 (2%)	119 (12%)	92 (9%)
K-5	433 (46%)	419 (48%)	430 (44%)	435 (44%)
6-8	199 (21%)	204 (23%)	195 (20%)	212 (22%)
9-12	234 (25%)	231 (26%)	236 (24%)	245 (25%)
Ethnicity				
White	834 (96%)	814 (95%)	828 (96%)	855 (96%)
Black	4 -%	5 (1%)	3 -%	5 (1%)
Hispanic	16 (2%)	16 (2%)	13 (2%)	11 (1%)
Other	13 (2%)	20 (2%)	17 (2%)	22 (2%)
Attainment				
AFGR Grad Rate	-	(72%)	(83%)	(81%)
Grads 4 Years	-	54	42	58
Grads IEP	-	0	0	0
Grads PLUS	-	0	1	2
Certificates	-	0	4	2
Retentions	6	10	9	10
Dropout Rate	(0.8%)	(0.0%)	(1.7%)	(0.0%)
Dropouts	2	0	4	0
Discipline				
Expulsions	1	3	2	0
Suspensions	63	67	29	49

Certified Salary Schedule

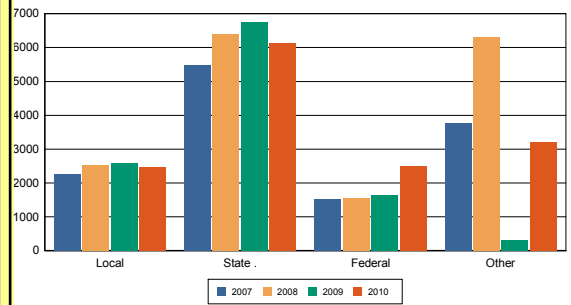
	2007	2008	2009	2010
Rank III				
0 Years	\$29,968	\$33,324	\$33,657	\$33,994
10 Years	38,241	41,687	42,104	42,525
20 Years	42,894	46,390	46,854	47,323
30 Years	47,298	50,842	51,350	51,863
Rank II				
0 Years	33,721	37,118	37,489	37,864
10 Years	41,991	45,477	45,932	46,391
20 Years	46,789	50,327	50,830	51,338
30 Years	51,448	55,037	55,587	56,143
Rank I				
0 Years	37,513	40,951	41,361	41,775
10 Years	45,773	49,300	49,793	50,291
20 Years	50,787	54,368	54,912	55,461
30 Years	55,384	59,015	59,605	60,201

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	60%	58%	56%	57%
Instructional Support	10%	9%	11%	10%
District Admin Support	4%	5%	5%	4%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	6%	7%	8%	7%
Transportation	5%	6%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	9%	16%	16%	16%
End-of-year Balance	\$954,085	\$1,245,928	\$1,383,773	\$1,631,056

2010 Tax Rates and Revenues

Real Estate Tax *	82.9
Tangible Tax *	82.9
Motor Vehicle *	59.1
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	98.3
Equalized Facility Funding	\$0
Per-pupil Assessment	\$207,423
SEEK Distribution	\$3,610,641
State Fiscal Stabilization Funds	\$351,141

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark
English	13.8	64.7%	17.7	77.6%	18.6	55.9%	19.9	64.8%
Math	15.2	36.8%	18.5	36.2%	19.9	35.6%	20.5	42.6%
Reading	14.3	45.6%	17.5	53.4%	20.2	49.2%	20.0	37.0%
Science	16.5	13.2%	19.1	24.1%	20.3	22.0%	20.4	22.2%
Composite	15.1		18.3		19.9		20.3	
Tested (#)	68		58		59		54	

AP Analysis

	2008	2009	2010
Avg Score	1.8	1.6	1.9
Number of Exams	42	46	60
Number of Students	24	36	41
% of Exams 3 or Above	14%	11%	27%

2010 Kentucky Core Content Tests



Superintendent

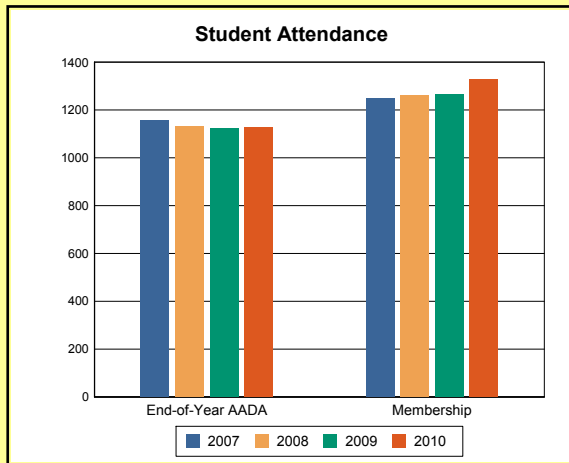
Sally Music Skinner
300 Helton Street
Williamstown, KY 41097
Phone: 859-824-7144

Novice
Apprentice
Proficient/
Distinguished

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	9%	0%	9%	15%	13%	3%	11%	15%	3%	8%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	13%	27%	21%	12%	33%	33%	15%	29%	28%	38%	55%	76%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	83%	64%	79%	79%	52%	54%	82%	60%	57%	59%	37%	21%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Wolfe County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	5	5	5	5
EOY AADA *	1,155	1,132	1,122	1,128
Membership	1,248	1,261	1,266	1,329

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	177	0	1,106	1,136

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(80%)	(83%)	(78%)	(80%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	296 (24%)	294 (23%)	310 (24%)	297 (22%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	590 (47%)	566 (45%)	589 (47%)	644 (48%)
6-8	297 (24%)	303 (24%)	277 (22%)	281 (21%)
9-12	361 (29%)	392 (31%)	400 (32%)	404 (30%)
Ethnicity				
White	1,237 (99%)	1,249 (99%)	1,247 (99%)	1,311 (99%)
Black	8 (1%)	5 -%	10 (1%)	8 (1%)
Hispanic	1 -%	3 -%	3 -%	4 -%
Other	2 -%	4 -%	6 -%	6 -%
Attainment				
AFGR Grad Rate	-	(84%)	(68%)	(93%)
Grads 4 Years	-	88	69	106
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	0
Certificates	-	0	3	0
Retentions	0	5	1	8
Dropout Rate	(0.0%)	(0.5%)	(1.0%)	(1.0%)
Dropouts	0	2	4	4
Discipline				
Expulsions	0	0	5	1
Suspensions	24	41	51	21

Staffing Data

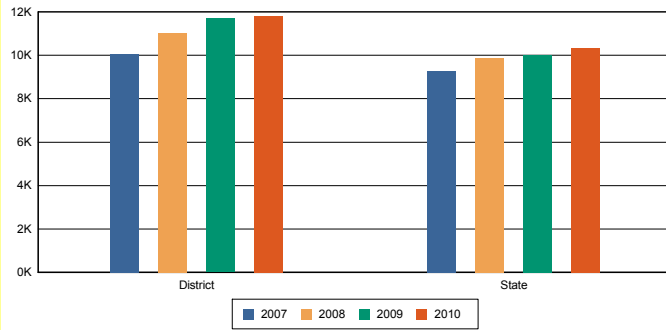
	2008	2009	2010
Classified Personnel	116 (52%)	125 (52%)	124 (53%)
Certified Personnel	109 (48%)	113 (48%)	111 (47%)
Number FTE Teachers	87	92	89
Pupil/Teacher Ratio	14.5	13.8	14.9
Salary & Benefits as % of GF Expenditures	77.8%	75.2%	75.4%
Teacher Pay			
Avg Salary	\$45,577	\$45,997	\$46,176
Avg Extended	\$376	\$473	\$507
Avg Extra Duty	\$371	\$263	\$119
Years of Experience			
0 (New)	1.2%	5.5%	4.5%
1-5	15.0%	15.3%	20.2%
6-10	35.7%	29.4%	25.8%
11-20	30.9%	34.6%	36.0%
21-25	10.4%	6.5%	6.7%
26-30	2.3%	5.5%	4.5%
Over 30	4.6%	3.3%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.0	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.5%	17.4%	19.1%
Rank II	49.3%	41.2%	43.8%
Rank I	39.2%	41.4%	37.1%

Certified Salary Schedule

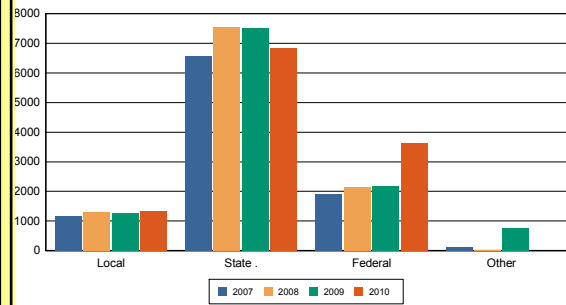
	2007	2008	2009	2010
Rank III				
0 Years	\$30,639	\$34,002	\$34,342	\$34,685
10 Years	39,400	42,858	43,286	43,719
20 Years	41,583	45,065	45,516	45,971
30 Years	41,583	45,065	45,516	45,971
Rank II				
0 Years	34,497	37,904	38,283	38,666
10 Years	43,260	46,760	47,228	47,700
20 Years	45,461	48,985	49,475	49,970
30 Years	45,461	48,985	49,475	49,970
Rank I				
0 Years	38,325	41,772	42,190	42,612
10 Years	47,124	50,665	51,171	51,683
20 Years	49,305	52,870	53,399	53,933
30 Years	49,305	52,870	53,399	53,933

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	63%	62%	63%
Instructional Support	5%	3%	4%	2%
District Admin Support	6%	5%	5%	4%
School Admin Support	6%	5%	6%	5%
Business Support	1%	1%	1%	2%
Plant Operations	7%	8%	8%	7%
Transportation	7%	8%	6%	10%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	8%	4%	9%
End-of-year Balance	\$779,000	\$1,019,951	\$571,959	\$1,177,862

2010 Tax Rates and Revenues

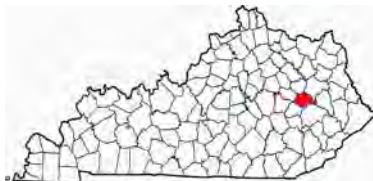
Real Estate Tax *	34.3
Tangible Tax *	36.2
Motor Vehicle *	45.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.1
Equalized Facility Funding	\$0
Per-pupil Assessment	\$206,372
SEEL Distribution	\$6,286,309
State Fiscal Stabilization Funds	\$623,461

* Cents per \$100 of assessed property

Performance

	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis		
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark	2008	2009	2010
English	14.3	65.3%	15.4	60.8%	15.6	39.5%	15.8	33.7%	1.6	0.0	0.0
Math	15.3	39.6%	16.1	15.7%	16.4	3.9%	17.4	14.3%	14	0	0
Reading	15.2	56.4%	16.7	44.1%	16.2	14.5%	17.2	21.4%	10	0	0
Science	17.0	18.8%	17.8	18.6%	16.9	1.3%	17.4	10.2%	14%	0%	0%
Composite	15.6		16.6		16.4		17.0				
Tested (#)	101		102		76		98				

2010 Kentucky Core Content Tests

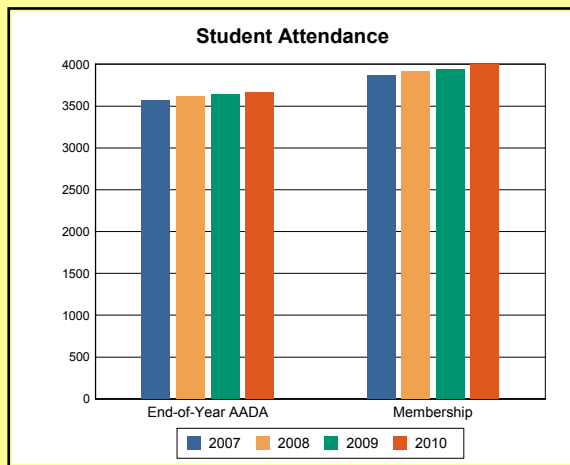


Superintendent
Kenneth Bell
85 Main Street
Campton, KY 41301
Phone: 606-668-8002

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	5%	1%	5%	6%	9%	18%	5%	8%	20%	5%	8%	18%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	18%	27%	37%	20%	27%	37%	14%	31%	55%	55%	65%	67%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	77%	72%	58%	74%	64%	45%	81%	61%	25%	40%	27%	15%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Woodford County

Overview and Trends



	2007	2008	2009	2010
A1 Schools	6	6	6	6
EOY AADA *	3,564	3,618	3,641	3,665
Membership	3,868	3,909	3,939	3,993

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2010	172	3	1,140	1,161

Demographic Profile

	2007	2008	2009	2010
Free & Reduced-\$ Lunch	(23%)	(27%)	(38%)	(33%)
LEP	152 (4%)	196 (5%)	196 (5%)	208 (5%)
Migrant	22 (1%)	15 -%	23 (1%)	33 (1%)
Exceptional Child	434 (11%)	458 (12%)	469 (12%)	481 (12%)
Membership				
Preschool	93 (2%)	108 (3%)	119 (3%)	112 (3%)
K-5	1,722 (43%)	1,774 (44%)	1,787 (44%)	1,824 (44%)
6-8	936 (24%)	925 (23%)	913 (23%)	895 (22%)
9-12	1,210 (31%)	1,209 (30%)	1,238 (31%)	1,271 (31%)
Ethnicity				
White	3,285 (85%)	3,256 (83%)	3,269 (83%)	3,269 (82%)
Black	217 (6%)	213 (5%)	189 (5%)	203 (5%)
Hispanic	226 (6%)	289 (7%)	311 (8%)	334 (8%)
Other	140 (4%)	151 (4%)	170 (4%)	187 (5%)
Attainment				
AFGR Grad Rate	-	(83%)	(91%)	(86%)
Grads 4 Years	-	282	295	285
Grads IEP	-	0	0	0
Grads PLUS	-	0	0	3
Certificates	-	0	1	4
Retentions	67	56	60	59
Dropout Rate	(1.7%)	(1.9%)	(1.4%)	(1.4%)
Dropouts	21	24	17	18
Discipline				
Expulsions	0	0	0	0
Suspensions	675	470	673	608

Staffing Data

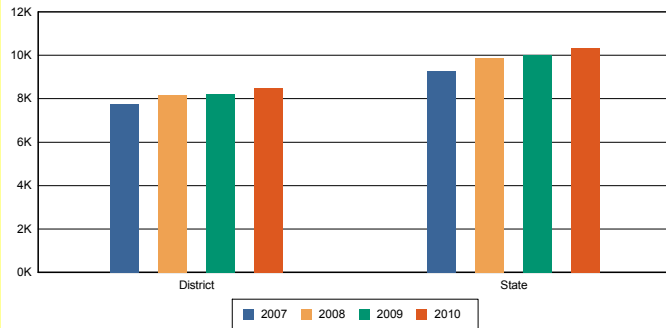
	2008	2009	2010
Classified Personnel	244 (46%)	245 (46%)	246 (46%)
Certified Personnel	287 (54%)	286 (54%)	289 (54%)
Number FTE Teachers	243	241	245
Pupil/Teacher Ratio	16.1	16.4	16.3
Salary & Benefits as % of GF Expenditures	83.5%	82.7%	85.1%
Teacher Pay			
Avg Salary	\$45,850	\$46,707	\$47,439
Avg Extended	\$320	\$323	\$327
Avg Extra Duty	\$731	\$721	\$644
Years of Experience			
0 (New)	4.5%	3.5%	4.1%
1-5	23.9%	24.1%	25.3%
6-10	23.1%	24.5%	20.4%
11-20	29.2%	29.9%	33.1%
21-25	8.7%	8.7%	7.4%
26-30	8.7%	7.1%	7.8%
Over 30	0.8%	1.7%	2.0%
Retired	1.2%	0.4%	0.0%
Avg Years	11.7	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.7%	17.7%	15.9%
Rank II	56.5%	60.3%	61.6%
Rank I	20.6%	21.6%	22.5%

Certified Salary Schedule

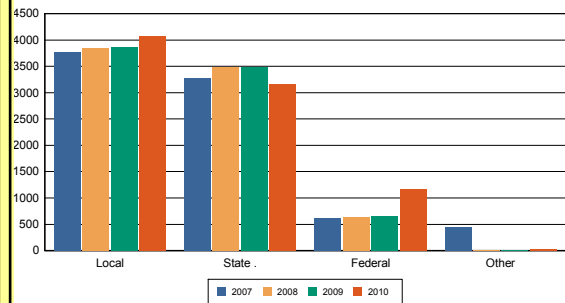
	2007	2008	2009	2010
Rank III				
0 Years	\$30,737	\$34,101	\$34,442	\$34,787
10 Years	39,180	42,636	43,062	43,493
20 Years	43,264	46,764	47,232	47,704
30 Years	45,892	49,421	49,915	50,414
Rank II				
0 Years	34,397	37,801	38,179	38,561
10 Years	43,977	47,485	47,960	48,439
20 Years	47,660	51,207	51,720	52,237
30 Years	51,524	55,113	55,664	56,221
Rank I				
0 Years	38,127	41,571	41,987	42,407
10 Years	48,914	52,476	53,000	53,530
20 Years	51,908	55,501	56,056	56,617
30 Years	55,402	59,034	59,624	60,220

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source



District Current Expenditures

	2007	2008	2009	2010
Instruction	62%	63%	63%	63%
Instructional Support	8%	8%	8%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	15%	15%	19%
End-of-year Balance	\$4,118,795	\$4,331,657	\$4,245,590	\$5,577,992

2010 Tax Rates and Revenues

Real Estate Tax *	49.6
Tangible Tax *	49.6
Motor Vehicle *	50.9
Utility Tax (% Gross Receipts)	3.0
Occupational Tax (% Sals Wages & Net Profits)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.1
Equalized Facility Funding	\$135,771
Per-pupil Assessment	\$638,428
SEEK Distribution	\$10,128,169
State Fiscal Stabilization Funds	\$1,017,470

* Cents per \$100 of assessed property

Performance

EXPLORE 8th Grade			PLAN 10th Grade		ACT 11th Grade		ACT Graduates		AP Analysis			
	District	Benchmark	District	Benchmark	District	Benchmark	District	Benchmark		2008	2009	2010
English	15.4	66.8%	17.0	72.9%	20.0	62.5%	20.1	61.9%	Avg Score	2.9	2.9	2.5
Math	15.4	45.3%	18.3	39.7%	20.1	35.7%	20.5	42.3%	Number of Exams	387	463	679
Reading	15.1	49.3%	17.0	50.0%	21.1	52.6%	21.2	51.6%	Number of Students	245	254	334
Science	16.6	23.2%	18.4	21.9%	20.4	25.8%	20.8	33.5%	% of Exams 3 or Above	60%	61%	50%
Composite	15.7		17.8		20.5		20.8					
Tested (#)	298		310		297		281					

2010 Kentucky Core Content Tests

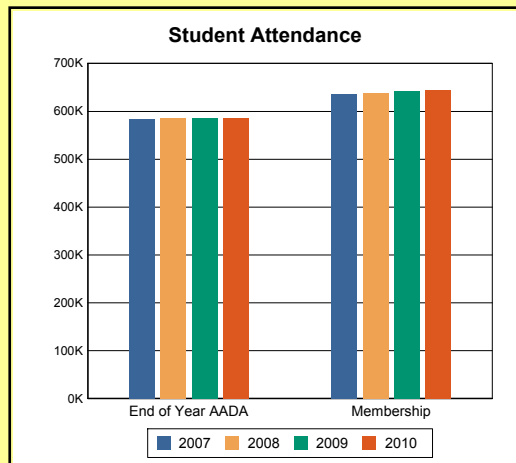


Superintendent
Scott Hawkins
330 Pisgah Pk
Versailles, KY 40383
Phone: 859-873-4701

	Reading			Mathematics			Science			Writing		
	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS	Elem	Middle	HS
District	4%	5%	3%	8%	11%	20%	3%	10%	19%	3%	6%	3%
State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
District	19%	19%	26%	16%	23%	33%	15%	26%	27%	38%	32%	44%
State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
District	77%	76%	71%	76%	66%	47%	82%	64%	54%	59%	62%	53%
State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%

Kentucky

Overview and Trends



	2007	2008	2009	2010
A1 Schools	1,208	1,200	1,200	1,194
EOY AADA *	582,915	585,728	585,439	586,946
Membership	636,788	639,056	641,974	644,280

* End-of-year Adjusted Average Daily Attendance

State Staffing Data

	2008	2009	2010
Class Personnel	48,359 (49%)	48,364 (49%)	48,424 (49%)
Cert Personnel	51,043 (51%)	50,911 (51%)	51,338 (51%)
# FTE Teachers	43,284	43,214	43,580
Pupil/Teach Ratio	14.8	14.6	14.8
Salary & Benefits as % of GF	82.9%	83.3%	81.8%
Teacher Pay			
Avg Salary	\$47,031	\$47,713	\$48,445
Avg Extended	\$393	\$394	\$382
Avg Extra Duty	\$633	\$636	\$641
Years Exper			
0 (New)	5.6%	5.6%	5.1%
1-5	25.5%	25.6%	25.5%
6-10	21.6%	21.2%	21.0%
11-20	27.4%	28.5%	29.3%
21-25	9.8%	9.8%	9.9%
26-30	6.5%	5.9%	5.8%
Over 30	3.0%	2.9%	2.8%
Retired	0.7%	0.6%	0.6%
Avg Years	11.7	11.6	11.7
Rank			
Rank IV	0.4%	0.3%	0.3%
Rank III	22.7%	22.1%	21.1%
Rank II	49.8%	50.0%	50.5%
Rank I	26.4%	27.0%	27.6%

Demographic State Profile

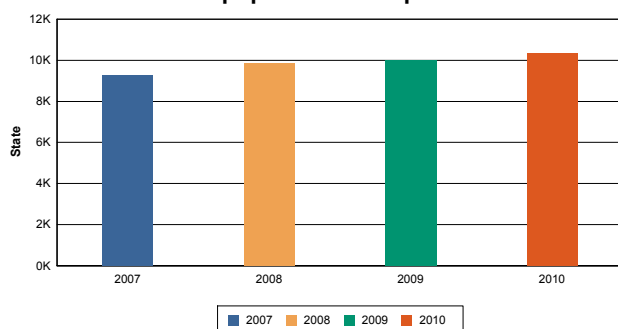
	2007	2008	2009	2010
Free & Reduced	(52%)	(53%)	(54%)	(57%)
LEP	10,535 (2%)	12,628 (2%)	14,307 (2%)	15,501 (2%)
Migrant	4,204 (1%)	3,302 (1%)	3,808 (1%)	4,007 (1%)
Exceptional Child	96,950 (15%)	96,953 (15%)	96,129 (15%)	95,041 (15%)
Membership				
Preschool	20,321 (3%)	20,076 (3%)	20,984 (3%)	22,165 (3%)
K-5	298,621 (46%)	302,637 (46%)	305,709 (46%)	307,647 (46%)
6-8	147,734 (23%)	147,667 (22%)	147,108 (22%)	147,603 (22%)
9-12	186,002 (29%)	188,519 (29%)	188,607 (28%)	188,679 (28%)
Ethnicity				
White	536,293 (84%)	535,110 (84%)	517,729 (82%)	531,747 (83%)
Black	67,575 (11%)	67,866 (11%)	67,268 (11%)	68,544 (11%)
Hispanic	15,001 (2%)	16,806 (3%)	18,370 (3%)	20,369 (3%)
Other	17,919 (3%)	19,274 (3%)	21,642 (3%)	23,620 (4%)
Attainment				
AFGR Rate	-	(75%)	(75%)	(77%)
Grads 4 Years	-	39,907	40,922	41,454
Grads IEP	-	187	135	185
Grads PLUS	-	705	756	1,025
Certificates	-	467	844	1,047
Retentions	12,915	11,071	11,986	10,327
Dropout Rate	(3.2%)	(3.3%)	(2.9%)	(3.2%)
Dropouts	6,174	6,472	5,677	6,225
Discipline				
Expulsions	396	369	305	287
Suspensions	80,065	72,328	72,372	66,076

Average District Certified Salary Schedule

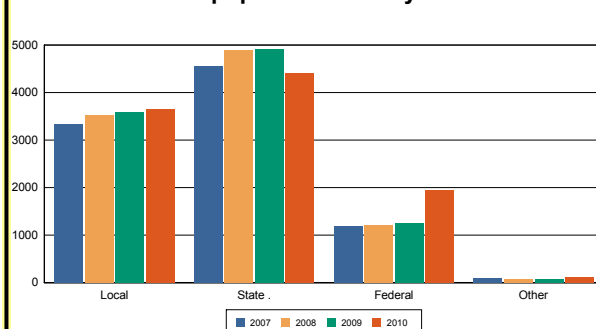
	2007	2008	2009	2010
Rank III				
0 Years	\$30,867	\$34,257	\$34,659	\$35,041
10 Years	39,337	42,829	43,314	43,755
20 Years	43,093	46,640	47,168	47,663
30 Years	44,758	48,335	48,897	49,440
Rank II				
0 Years	34,416	37,845	38,274	38,670
10 Years	43,294	46,810	47,358	47,840
20 Years	47,280	50,893	51,471	52,000
30 Years	48,991	52,630	53,243	53,824
Rank I				
0 Years	38,235	41,719	42,193	42,639
10 Years	47,252	50,840	51,416	51,940
20 Years	51,404	55,063	55,688	56,262
30 Years	53,221	56,914	57,582	58,212

Finance

Per-pupil Current Expenditures



Per-pupil Revenues by Source **



State Current Expenditures

	2007	2008	2009	2010
Instruction	60%	59%	59%	60%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	12%	14%	14%
EOY Fund Balance	\$633,190,668	\$680,854,883	\$774,983,926	\$792,129,860

2010 Number of Districts by Tax Type

	# of Districts - 174
Utility Tax (% Gross Receipts)	156
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	22
Per-pupil Equalized Facility Funding	14
Avg Per-pupil Assessment	\$359,306
Avg SEEK Distribution	\$12,641,519
Total SEEK Distribution	\$2,199,624,236
Total State Fiscal Stabilization Funds	\$223,038,700

** See SFSF definition in data dictionary.

Performance

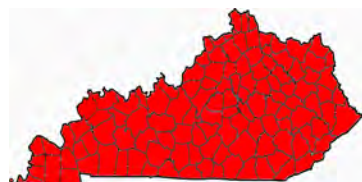
	EXPLORE 8th Grade		PLAN 10th Grade		ACT 11th Grade		ACT Graduates	
	State	Benchmark	State	Benchmark	State	Benchmark	State	Benchmark
English	14.0	58.9%	15.8	59.4%	17.8	48.8%	18.4	52.2%
Math	14.9	35.6%	16.5	23.5%	18.3	21.6%	18.8	25.2%
Reading	14.2	42.3%	16.2	39.7%	18.9	35.0%	19.3	37.5%
Science	16.1	14.1%	17.6	15.5%	18.7	15.4%	19.2	18.8%
Composite	14.9		16.7		18.5		19.0	
Tested (#)	48,347		49,589		44,390		40,876	

AP Analysis

	2008	2009	2010
Avg Score	2.5	2.6	2.5
Number of Exams	23,201	27,039	31,681
Number of Students	14,613	16,903	19,561
% of Exams 3 or Above	47%	49%	47%

2010 Kentucky Core Content Tests

		Reading			Mathematics			Science			Writing		
		Elem	Middle	High	Elem	Middle	High	Elem	Middle	High	Elem	Middle	High
		State	State	State	State	State	State	State	State	State	State	State	State
Novice	State	4%	5%	5%	8%	12%	24%	5%	10%	19%	5%	6%	8%
	State	19%	24%	33%	19%	25%	36%	23%	31%	40%	38%	52%	58%
	State	77%	71%	62%	73%	63%	40%	72%	59%	41%	57%	42%	34%



Commissioner

Dr. Terry Holliday
500 Mero Street, 1st Floor CPT
Frankfort, KY 40601
Phone - 502-564-3141

Sorted by Adjusted Average Daily Attendance, School Year 2010

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	133	84,862	Allen County	4	2,652	Gallatin County	4	1,412
Fayette County	50	32,306	Bell County	7	2,633	Walton-Verona Ind	3	1,371
Boone County	21	17,235	Rockcastle County	5	2,633	Trimble County	4	1,346
Hardin County	20	12,774	Russell County	6	2,604	Mayfield Ind	3	1,336
Kenton County	18	12,725	Greenup County	7	2,594	Somerset Ind	3	1,297
Warren County	19	11,956	Spencer County	4	2,507	Middlesboro Ind	4	1,281
Bullitt County	21	11,388	Paducah Ind	5	2,473	Ballard County	3	1,233
Oldham County	17	10,809	Boyle County	5	2,445	Crittenden County	3	1,157
Daviess County	17	9,907	Taylor County	3	2,435	Livingston County	4	1,138
Madison County	19	9,634	Mason County	4	2,433	Wolfe County	5	1,128
Pike County	22	8,684	Breckinridge County	6	2,431	Bracken County	3	1,100
Laurel County	16	8,305	Corbin Ind	5	2,367	Pikeville Ind	2	1,089
Christian County	16	8,024	Pendleton County	4	2,362	Nicholas County	2	1,052
Pulaski County	12	7,216	Bourbon County	5	2,335	Murray Ind	3	1,048
Scott County	12	7,175	Fort Thomas Ind	5	2,292	Menifee County	3	1,036
Jessamine County	10	6,624	Adair County	5	2,269	Beechwood Ind	2	1,021
McCracken County	12	6,359	Garrard County	5	2,261	Lee County	4	998
Henderson County	11	6,277	Wayne County	5	2,223	Elliott County	4	998
Hopkins County	13	6,199	Estill County	5	2,188	Campbellsville Ind	3	967
Shelby County	9	5,888	Powell County	5	2,186	Raceland-Worthington Ind	3	955
Floyd County	15	5,489	LaRue County	4	2,162	Berea Ind	3	951
Franklin County	11	5,357	Knott County	7	2,144	Russellville Ind	2	931
Clark County	11	4,878	Fleming County	6	2,133	Cumberland County	3	895
Muhlenberg County	8	4,582	Lawrence County	6	2,109	Williamstown Ind	2	822
Meade County	9	4,530	Casey County	5	2,106	Hazard Ind	3	812
Campbell County	7	4,391	Bardstown Ind	4	2,104	Ludlow Ind	2	810
Marshall County	11	4,320	Lewis County	6	2,095	Lyon County	3	803
Nelson County	8	4,304	Union County	5	2,095	Dayton Ind	2	792
Graves County	10	4,223	Hart County	6	2,066	Harlan Ind	2	759
Carter County	10	4,221	Erlanger-Elsmere Ind	6	2,052	Monticello Ind	3	753
Barren County	9	4,149	Russell Ind	4	2,016	Paintsville Ind	2	732
Knox County	10	4,061	Elizabethtown Ind	4	2,010	Carlisle County	3	726
Montgomery County	5	4,032	Henry County	5	1,985	Fairview Ind	2	717
Whitley County	9	3,999	Webster County	6	1,946	Bellevue Ind	2	701
Grayson County	6	3,796	Jackson County	5	1,923	Owsley County	2	691
Woodford County	6	3,665	Magoffin County	5	1,916	Frankfort Ind	2	685
Perry County	12	3,656	Breathitt County	6	1,890	Paris Ind	3	680
Owensboro Ind	8	3,645	Butler County	4	1,884	Hickman County	2	675
Lincoln County	9	3,601	Martin County	6	1,880	Caverna Ind	3	657
Harlan County	9	3,581	Trigg County	4	1,847	Williamsburg Ind	1	655
Bowling Green Ind	7	3,473	Morgan County	6	1,843	Dawson Springs Ind	2	611
Anderson County	6	3,462	Caldwell County	4	1,803	Eminence Ind	2	585
Grant County	6	3,442	Todd County	4	1,800	Barbourville Ind	1	556
Ohio County	8	3,415	Glasgow Ind	4	1,771	Jenkins Ind	1	501
Johnson County	8	3,315	Edmonson County	5	1,769	Fulton County	2	492
Logan County	6	3,232	Bath County	4	1,769	Pineville Ind	2	477
Covington Ind	7	3,190	Monroe County	5	1,735	East Bernstadt Ind	1	461
Clay County	9	3,017	Carroll County	4	1,702	Burgin Ind	2	403
Marion County	7	2,887	Newport Ind	5	1,692	Science Hill Ind	1	392
Boyd County	6	2,880	Owen County	4	1,673	Fulton Ind	1	366
Calloway County	5	2,853	Leslie County	6	1,569	Jackson Ind	1	354
Mercer County	5	2,839	Danville Ind	5	1,554	Anchorage Ind	1	346
Rowan County	6	2,826	Green County	4	1,539	Robertson County	2	325
Ashland Ind	7	2,822	Clinton County	4	1,515	Cloverport Ind	3	289
Letcher County	9	2,816	Washington County	4	1,513	Augusta Ind	1	258
Harrison County	6	2,812	Hancock County	4	1,503	Silver Grove Ind	1	202
Simpson County	5	2,705	McLean County	5	1,468	Southgate Ind	1	194
McCreary County	5	2,666	Metcalfe County	6	1,446	West Point Ind	1	91

Sorted by Free and Reduced Lunch Percentage, School Year 2010

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	772	90	Russellville Ind	1,019	68	Logan County	3,501	54
Magoffin County	2,190	87	Grant County	3,759	67	Corbin Ind	2,643	54
Covington Ind	3,569	87	Casey County	2,271	67	Bowling Green Ind	3,784	54
Newport Ind	1,863	85	Clinton County	1,698	67	Webster County	2,133	54
Bell County	2,924	83	Bardstown Ind	2,330	67	Taylor County	2,632	53
Silver Grove Ind	206	83	Nicholas County	1,141	67	Trimble County	1,467	53
Fulton County	522	81	Ohio County	3,783	66	Ballard County	1,346	53
Fulton Ind	394	81	Pulaski County	7,850	66	Clark County	5,338	53
Clay County	3,441	80	Frankfort Ind	763	66	Bracken County	1,190	53
Breathitt County	2,126	80	Grayson County	4,135	66	Crittenden County	1,285	53
Mayfield Ind	1,437	80	Danville Ind	1,719	65	Henderson County	6,837	53
West Point Ind	97	80	East Bernstadt Ind	512	65	Henry County	2,167	53
Wolfe County	1,329	80	Jackson Ind	397	65	Muhlenberg County	5,054	53
Whitley County	4,433	79	Hart County	2,266	65	Hazard Ind	926	52
McCreary County	3,034	79	Lincoln County	3,979	65	Jessamine County	7,322	52
Perry County	4,153	79	Lawrence County	2,385	64	Madison County	9,978	52
Knox County	4,580	79	Green County	1,690	64	Graves County	4,593	52
Lee County	1,118	78	Fleming County	2,344	63	Somerset Ind	1,429	52
Jackson County	2,170	78	Fairview Ind	809	63	Science Hill Ind	443	52
Menifee County	1,129	77	Adair County	2,489	63	Warren County	13,121	52
Middlesboro Ind	1,461	77	Barbourville Ind	612	63	Simpson County	2,963	51
Owensboro Ind	3,961	76	Boyd County	3,134	62	Hancock County	1,613	51
Harlan County	4,047	76	Carter County	4,685	62	Harlan Ind	816	51
Elliott County	1,096	76	Greenup County	2,913	62	Meade County	4,926	51
Floyd County	6,072	76	Ludlow Ind	889	62	Pendleton County	2,569	50
Augusta Ind	291	74	Jefferson County	93,271	62	Hardin County	13,944	50
Pineville Ind	538	74	Owen County	1,850	61	Ashland Ind	3,081	50
Wayne County	2,418	74	Montgomery County	4,509	61	Nelson County	4,677	49
Russell County	2,898	74	Erlanger-Elsmere Ind	2,211	61	Mercer County	3,082	49
Paducah Ind	2,659	73	Carroll County	1,865	61	Burgin Ind	438	48
Morgan County	2,051	73	Todd County	1,976	61	Franklin County	5,887	48
Knott County	2,409	73	Trigg County	2,011	61	Elizabethtown Ind	2,238	48
Monticello Ind	832	72	Washington County	1,659	60	Shelby County	6,414	48
Cloverport Ind	322	72	Mason County	2,731	60	Williamstown Ind	893	48
Cumberland County	1,015	72	McLean County	1,610	60	Daviess County	10,676	47
Williamsburg Ind	735	72	Glasgow Ind	1,939	60	Bullitt County	12,423	47
Southgate Ind	225	71	Marion County	3,135	60	Fayette County	35,740	46
Campbellsville Ind	1,071	71	Laurel County	9,121	60	McCracken County	6,888	46
Caverna Ind	737	71	LaRue County	2,337	59	Paintsville Ind	792	46
Metcalfe County	1,627	71	Hickman County	742	59	Marshall County	4,672	46
Powell County	2,378	71	Robertson County	356	59	Lyon County	870	46
Pike County	9,600	71	Caldwell County	1,964	59	Spencer County	2,759	46
Lewis County	2,318	71	Dayton Ind	880	59	Raceland-Worthington Ind	1,043	42
Jenkins Ind	582	71	Edmonson County	1,946	58	Campbell County	4,732	42
Eminence Ind	608	70	Rowan County	3,115	58	Anderson County	3,809	41
Christian County	8,734	69	Union County	2,279	57	Boyle County	2,652	40
Bellevue Ind	761	69	Dawson Springs Ind	654	57	Murray Ind	1,371	37
Leslie County	1,745	69	Calloway County	3,110	57	Kenton County	13,828	37
Letcher County	3,153	69	Butler County	2,087	57	Scott County	7,947	37
Monroe County	1,906	69	Allen County	2,928	57	Woodford County	3,993	33
Martin County	2,103	69	Barren County	4,581	57	Russell Ind	2,189	32
Paris Ind	732	68	Berea Ind	1,061	56	Walton-Verona Ind	1,472	32
Johnson County	3,726	68	Bourbon County	2,582	55	Pikeville Ind	1,185	31
Bath County	1,987	68	Carlisle County	787	55	Boone County	18,613	29
Breckinridge County	2,684	68	Garrard County	2,492	55	Oldham County	11,653	19
Estill County	2,426	68	Hopkins County	6,721	55	Fort Thomas Ind	2,523	17
Gallatin County	1,555	68	Harrison County	3,099	55	Beechwood Ind	1,100	9
Rockcastle County	2,872	68	Livingston County	1,246	54	Anchorage Ind	371	2

Sorted by Per-pupil State Revenue, School Year 2010

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Menifee County	1,208	6,984	Lincoln County	1,671	5,516	Elizabethtown Ind	3,053	4,869
Wolfe County	1,342	6,846	Hickman County	3,181	5,494	Hancock County	3,282	4,852
Jackson County	1,159	6,763	Gallatin County	3,377	5,477	Anderson County	3,204	4,742
Whitley County	1,406	6,639	Ballard County	3,074	5,472	Knott County	3,538	4,725
Cloverport Ind	1,485	6,602	Wayne County	1,814	5,470	Newport Ind	4,517	4,704
Dayton Ind	2,214	6,468	Bath County	1,377	5,430	Breckinridge County	2,649	4,701
Breathitt County	2,019	6,384	Middlesboro Ind	2,437	5,428	Spencer County	3,082	4,689
McCreary County	1,184	6,384	Green County	1,811	5,421	Graves County	1,980	4,682
Clay County	1,673	6,377	Science Hill Ind	1,840	5,376	Daviess County	3,322	4,669
Owsley County	1,501	6,343	McLean County	2,252	5,375	Christian County	2,314	4,642
West Point Ind	4,291	6,320	Campbellsville Ind	2,855	5,374	Danville Ind	5,034	4,609
Monticello Ind	1,012	6,286	Fulton County	3,645	5,364	Pulaski County	2,532	4,583
Silver Grove Ind	5,214	6,273	Owensboro Ind	3,953	5,357	Henderson County	3,137	4,556
Augusta Ind	2,030	6,211	Covington Ind	4,994	5,348	Hardin County	2,859	4,550
Jenkins Ind	1,605	6,206	Ohio County	2,177	5,342	Ashland Ind	2,508	4,545
Robertson County	1,694	6,156	Meade County	1,954	5,339	Glasgow Ind	3,590	4,511
Williamstown Ind	2,466	6,135	Muhlenberg County	4,068	5,308	Carroll County	4,895	4,463
Magoffin County	1,796	6,127	LaRue County	1,922	5,307	Ludlow Ind	2,614	4,463
Carlisle County	2,233	6,098	Greenup County	2,294	5,302	Mason County	3,151	4,453
Jackson Ind	1,273	6,053	Lawrence County	1,869	5,301	Erlanger-Elsmere Ind	3,840	4,438
Elliott County	1,248	6,014	Corbin Ind	1,722	5,300	Bardstown Ind	3,793	4,422
Fulton Ind	3,396	6,013	Crittenden County	2,229	5,299	Madison County	3,186	4,415
Metcalfe County	2,116	5,997	Fleming County	1,657	5,287	Boyle County	3,007	4,400
Butler County	1,642	5,914	Paducah Ind	4,204	5,258	Nelson County	3,496	4,393
Todd County	2,019	5,913	Lee County	1,342	5,256	Trigg County	3,591	4,354
Rockcastle County	1,298	5,903	Barbourville Ind	1,666	5,239	Murray Ind	4,006	4,344
Dawson Springs Ind	1,309	5,888	Fairview Ind	1,528	5,235	Paintsville Ind	3,861	4,334
Knox County	1,617	5,881	Bracken County	1,654	5,227	Russell Ind	2,971	4,325
Washington County	3,069	5,876	Adair County	1,970	5,209	Calloway County	3,106	4,311
Pineville Ind	1,231	5,871	Caldwell County	2,038	5,207	Walton-Verona Ind	4,583	4,292
East Bernstadt Ind	716	5,865	Frankfort Ind	4,964	5,203	Bourbon County	3,294	4,227
Monroe County	1,943	5,842	Owen County	2,539	5,194	Shelby County	4,250	4,178
Morgan County	1,506	5,819	Eminence Ind	2,121	5,157	Somerset Ind	3,878	4,157
Berea Ind	2,563	5,805	Pike County	2,558	5,151	Simpson County	2,728	4,143
Mayfield Ind	2,382	5,794	Harrison County	2,157	5,120	Burgin Ind	3,429	4,122
Leslie County	2,243	5,791	Floyd County	2,208	5,116	Bullitt County	3,232	4,098
Perry County	2,315	5,788	Russell County	2,579	5,104	Jessamine County	4,226	4,072
Edmonson County	1,775	5,756	Garrard County	2,818	5,096	Livingston County	3,955	4,041
Johnson County	1,282	5,755	Logan County	2,085	5,087	Marshall County	3,465	3,933
Carter County	1,319	5,751	Allen County	1,960	5,082	Warren County	3,335	3,821
Bell County	1,554	5,733	Montgomery County	2,437	5,075	Southgate Ind	4,812	3,810
Russellville Ind	2,786	5,732	Raceland-Worthington Ind	1,653	5,072	Pikeville Ind	4,999	3,808
Martin County	2,622	5,710	Hopkins County	2,417	5,045	Scott County	3,456	3,800
Powell County	1,285	5,658	Union County	3,240	5,012	Franklin County	3,999	3,771
Hart County	2,184	5,651	Boyd County	3,498	5,001	Bellevue Ind	3,574	3,761
Lewis County	1,498	5,635	Webster County	2,204	4,999	Clark County	3,436	3,737
Grayson County	1,990	5,628	Barren County	2,739	4,975	McCracken County	4,251	3,612
Casey County	1,750	5,621	Taylor County	2,185	4,968	Oldham County	4,344	3,579
Estill County	1,636	5,604	Henry County	2,567	4,952	Jefferson County	6,211	3,391
Harlan County	2,063	5,602	Grant County	2,228	4,950	Beechwood Ind	4,919	3,350
Clinton County	2,124	5,573	Caverna Ind	3,009	4,936	Campbell County	5,082	3,227
Williamsburg Ind	1,669	5,570	Marion County	2,719	4,909	Woodford County	4,075	3,170
Cumberland County	2,228	5,568	Bowling Green Ind	3,379	4,904	Kenton County	4,448	3,166
Hazard Ind	2,311	5,553	Trimble County	2,834	4,900	Fort Thomas Ind	5,692	3,134
Nicholas County	1,773	5,550	Rowan County	2,790	4,895	Boone County	5,282	2,923
Harlan Ind	1,292	5,532	Paris Ind	2,563	4,882	Lyon County	5,017	2,872
Pendleton County	2,201	5,529	Laurel County	2,175	4,882	Fayette County	6,893	2,677
Letcher County	2,373	5,519	Mercer County	3,129	4,881	Anchorage Ind	14,691	2,062

Sorted by Per-pupil Property Assessment, School Year 2010

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	2	1,217,643	Leslie County	69	390,272	Ohio County	66	286,596
Fayette County	46	818,364	Rowan County	58	389,288	Caldwell County	59	286,437
Lyon County	46	795,532	Pike County	71	380,817	Meade County	51	285,805
Campbell County	42	773,419	Martin County	69	380,234	Fleming County	63	284,070
Boone County	29	736,490	Russell County	74	378,977	Lee County	78	283,087
Jefferson County	62	729,296	Walton-Verona Ind	32	378,243	Bracken County	53	278,490
Woodford County	33	638,428	Christian County	69	376,676	Fulton Ind	81	275,133
Kenton County	37	637,194	Russell Ind	32	375,544	Todd County	61	273,557
Franklin County	48	587,448	Washington County	60	374,286	West Point Ind	80	269,104
Jessamine County	52	577,745	Hopkins County	55	374,009	Lincoln County	65	267,747
Southgate Ind	71	570,917	Union County	57	369,357	Casey County	67	262,498
Burgin Ind	48	565,880	Breckinridge County	68	368,685	Green County	64	259,886
Scott County	37	563,191	Owensboro Ind	76	366,951	Eminence Ind	70	257,078
Oldham County	19	561,201	Letcher County	69	365,067	Knox County	79	255,712
Livingston County	54	554,454	Marion County	60	364,460	Nicholas County	67	254,267
Beechwood Ind	9	551,055	Hancock County	51	363,456	Metcalfe County	71	253,728
McCracken County	46	548,582	Gallatin County	68	362,927	Breathitt County	80	251,573
Shelby County	48	540,953	Garrard County	55	361,877	Hazard Ind	52	250,509
Clark County	53	540,259	Floyd County	76	356,719	Bell County	83	238,504
Warren County	52	539,929	Bowling Green Ind	54	355,838	Lewis County	71	237,688
Bellevue Ind	69	533,911	Frankfort Ind	66	355,438	Williamsburg Ind	72	234,097
Knott County	73	529,893	Hickman County	59	354,606	Science Hill Ind	52	232,939
Danville Ind	65	529,682	Trimble County	53	353,524	Butler County	57	230,434
Somerset Ind	52	519,296	Laurel County	60	352,020	Mayfield Ind	80	230,116
Calloway County	57	516,705	Paintsville Ind	46	349,773	Robertson County	59	228,396
Fort Thomas Ind	17	498,165	Henry County	53	346,243	Bath County	68	228,198
Mason County	60	495,806	Montgomery County	61	345,402	Johnson County	68	223,234
Bardstown Ind	67	481,924	Owen County	61	344,318	Dayton Ind	59	221,893
Newport Ind	85	478,960	Harrison County	55	343,571	Monroe County	69	221,853
Boyd County	62	477,367	Barren County	57	342,151	Corbin Ind	54	221,546
Carroll County	61	476,266	Cumberland County	72	341,982	Fairview Ind	63	221,061
Pikeville Ind	31	476,051	Lawrence County	64	341,651	Powell County	71	220,224
Bullitt County	47	474,657	Ashland Ind	50	336,018	Magoffin County	87	219,158
Covington Ind	87	473,939	Taylor County	53	334,240	Estill County	68	216,968
Marshall County	46	469,761	Crittenden County	53	334,045	Berea Ind	56	211,441
Trigg County	61	469,189	Middlesboro Ind	77	329,144	Williamstown Ind	48	207,423
Madison County	52	461,126	Wayne County	74	323,229	Morgan County	73	206,576
Nelson County	49	461,046	Graves County	52	322,381	Wolfe County	80	206,372
Bourbon County	55	458,551	Elizabethtown Ind	48	322,307	Carter County	62	201,685
Caverna Ind	71	456,799	Webster County	54	319,403	Rockcastle County	68	184,840
Murray Ind	37	447,751	Paris Ind	68	314,245	Whitley County	79	184,093
Boyle County	40	446,199	McLean County	60	313,649	Augusta Ind	74	183,993
Spencer County	46	445,335	Muhlenberg County	53	313,375	Jackson County	78	183,602
Simpson County	51	441,287	Grant County	67	312,555	Jenkins Ind	71	180,607
Silver Grove Ind	83	439,023	Grayson County	66	311,577	Raceland-Worthington Ind	42	178,108
Daviess County	47	438,754	Harlan County	76	308,862	Clay County	80	177,990
Erlanger-Elsmere Ind	61	437,624	Logan County	54	308,422	Elliott County	76	175,713
Anderson County	41	434,197	Adair County	63	308,240	Barbourville Ind	63	175,295
Henderson County	53	431,834	Greenup County	62	303,924	Menifee County	77	173,166
Perry County	79	430,334	Ludlow Ind	62	303,117	McCreary County	79	171,039
Hardin County	50	426,256	Edmonson County	58	300,326	Owsley County	90	165,747
Pulaski County	66	412,701	Clinton County	67	299,147	Harlan Ind	51	151,295
Mercer County	49	407,934	Russellville Ind	68	294,101	Cloverport Ind	72	132,206
Ballard County	53	397,636	Allen County	57	293,706	Pineville Ind	74	120,793
Fulton County	81	397,609	Pendleton County	50	293,209	Jackson Ind	65	115,263
Paducah Ind	73	395,608	Carlisle County	55	290,287	Dawson Springs Ind	57	112,752
Campbellsville Ind	71	394,584	LaRue County	59	287,469	Monticello Ind	72	93,441
Glasgow Ind	60	394,103	Hart County	65	286,652	East Bernstadt Ind	65	90,302

Sorted by 11th Grade Composite ACT Average, School Year 2010

District	EXPLORE	PLAN	Graduate ACT	Junior ACT	District	EXPLORE	PLAN	Graduate ACT	Junior ACT
Beechwood Ind	17.1	19.5	25.5	24.3	Hopkins County	15.0	16.9	19.7	18.6
Fort Thomas Ind	17.5	19.1	23.3	23.1	Clark County	14.9	16.5	19.9	18.6
Oldham County	16.5	18.2	22.3	21.3	Cloverport Ind	15.1	16.8	17.8	18.5
Walton-Verona Ind	15.8	18.5	21.1	21.3	Bardstown Ind	15.1	16.7	19.6	18.5
Pikeville Ind	16.9	17.7	21.2	21.0	Ballard County	14.9	16.6	18.4	18.5
Elizabethtown Ind	15.4	18.0	21.7	20.6	Breckinridge County	14.7	16.0	18.6	18.5
Bowling Green Ind	15.8	17.7	20.6	20.5	Johnson County	15.4	16.9	18.3	18.5
Woodford County	15.7	17.8	20.8	20.5	Ludlow Ind	14.3	16.5	20.9	18.5
Harlan Ind	15.8	17.4	20.3	20.4	Nelson County	14.4	16.4	19.4	18.5
Paintsville Ind	15.7	17.3	21.6	20.2	Taylor County	15.3	16.8	19.6	18.5
Fayette County	15.4	17.3	20.8	20.2	Silver Grove Ind	14.1	16.7	17.3	18.5
Boone County	15.9	17.9	20.6	19.9	Webster County	14.7	16.3	18.1	18.5
Murray Ind	16.1	17.9	21.4	19.9	Livingston County	14.9	16.5	17.6	18.4
Williamstown Ind	15.1	18.3	20.3	19.9	Jackson Ind	15.9	17.3	19.8	18.4
Russell Ind	15.7	17.9	21.1	19.8	Adair County	14.6	16.4	18.2	18.4
McLean County	15.3	16.6	18.9	19.8	Allen County	15.5	16.5	18.7	18.3
Berea Ind	14.0	17.0	19.0	19.8	Anderson County	14.0	17.0	19.3	18.3
McCracken County	15.9	17.3	20.0	19.7	Bourbon County	14.5	16.7	18.9	18.3
Paris Ind	13.7	16.5	18.7	19.7	Crittenden County	15.9	16.6	18.3	18.3
Marshall County	15.4	17.0	19.7	19.7	Dawson Springs Ind	15.7	16.3	20.0	18.3
Williamsburg Ind	15.0	17.8	20.5	19.6	Danville Ind	13.9	16.7	19.5	18.3
Scott County	15.4	17.1	19.7	19.5	Grant County	14.5	16.3	17.8	18.3
Lyon County	16.1	17.0	19.5	19.4	Hancock County	15.6	18.1	19.7	18.3
Kenton County	15.2	17.2	20.2	19.4	Logan County	16.0	16.9	18.5	18.3
Campbell County	15.4	17.8	19.8	19.4	Laurel County	14.7	16.4	19.4	18.3
Erlanger-Elsmere Ind	14.6	17.1	19.3	19.4	Rowan County	15.0	16.7	19.5	18.3
Corbin Ind	16.6	17.8	19.9	19.4	Trimble County	14.5	16.3	18.4	18.2
Boyle County	15.1	17.7	20.2	19.3	Henderson County	15.1	16.4	19.6	18.2
Ashland Ind	15.4	17.0	19.7	19.3	Montgomery County	14.9	16.5	18.4	18.2
Jessamine County	15.1	16.8	20.4	19.3	Burgin Ind	15.8	17.3	18.4	18.2
Madison County	15.0	17.0	19.7	19.3	Carlisle County	14.7	17.4	18.3	18.2
LaRue County	15.5	17.3	18.7	19.3	Morgan County	14.6	15.5	17.1	18.1
Warren County	15.3	17.0	19.5	19.3	Raceland-Worthington Ind	15.2	16.8	18.6	18.1
Hickman County	16.0	18.8	18.8	19.2	Paducah Ind	15.0	16.2	19.1	18.1
Perry County	15.6	19.9	17.3	19.2	Harrison County	15.0	16.4	18.0	18.1
Glasgow Ind	15.9	17.0	19.3	19.2	Jefferson County	14.2	16.2	18.5	18.1
Eminence Ind	15.3	17.4	20.8	19.1	Whitley County	14.5	16.7	18.4	18.1
Hardin County	14.7	16.9	18.9	19.0	Trigg County	15.5	17.0	19.1	18.0
Marion County	15.4	16.6	19.5	19.0	Washington County	14.3	17.2	18.8	18.0
Estill County	14.3	16.1	18.4	19.0	Muhlenberg County	16.2	17.3	16.3	18.0
Calloway County	15.6	17.1	18.6	19.0	Mercer County	15.1	16.6	18.4	18.0
Somerset Ind	15.0	16.5	20.8	19.0	Carroll County	14.7	15.6	19.1	18.0
Barren County	15.3	17.6	19.1	18.9	Caldwell County	15.5	16.3	18.9	18.0
Franklin County	15.0	17.3	19.7	18.9	Fulton Ind	13.7	16.3	17.4	17.9
Mason County	15.7	16.8	19.0	18.9	Gallatin County	14.6	15.7	17.5	17.9
Hazard Ind	16.3	17.8	20.4	18.9	Garrard County	15.1	15.8	18.7	17.9
Graves County	15.7	17.2	19.2	18.8	Nicholas County	13.5	16.3	17.3	17.9
Grayson County	14.9	16.7	18.8	18.7	Pineville Ind	13.6	15.5	18.4	17.8
Daviess County	16.0	17.5	19.6	18.7	Middlesboro Ind	13.7	15.8	18.1	17.8
Barbourville Ind	14.6	17.1	18.5	18.7	Henry County	14.0	16.2	18.1	17.8
Mayfield Ind	14.0	17.5	18.4	18.7	Casey County	15.0	16.3	17.7	17.8
Owensboro Ind	15.8	17.0	18.9	18.7	Rockcastle County	14.8	16.3	19.2	17.8
Ohio County	14.7	16.9	18.5	18.7	Union County	14.5	16.7	19.0	17.7
Shelby County	14.8	16.4	19.2	18.7	Wayne County	14.7	16.5	17.9	17.7
Russell County	14.7	16.8	18.4	18.6	Bullitt County	14.7	16.3	18.6	17.7
Pendleton County	15.1	16.2	18.7	18.6	Bath County	13.8	15.6	18.1	17.7
Pulaski County	15.0	16.3	18.6	18.6	Clay County	13.6	15.9	18.1	17.7
Meade County	15.6	17.5	18.8	18.6	Christian County	14.3	15.7	18.1	17.6

Sorted by 11th Grade Composite ACT Average, School Year 2010

District	EXPLORE	PLAN	Graduate ACT	Junior ACT
Carter County	15.1	15.6	17.8	17.6
Hart County	15.4	16.0	18.5	17.6
Metcalfe County	15.0	16.3	17.7	17.6
Spencer County	15.3	16.2	17.1	17.6
Simpson County	16.1	16.2	19.2	17.6
Menifee County	13.5	15.8	18.1	17.5
Robertson County	13.1	17.1	16.0	17.5
Butler County	14.3	15.4	17.6	17.5
Boyd County	14.7	16.2	17.9	17.5
Green County	14.4	17.3	18.3	17.5
Greenup County	14.5	15.8	18.6	17.4
Edmonson County	15.6	17.0	18.3	17.4
Monroe County	15.1	15.6	19.1	17.4
Knox County	13.9	15.0	16.8	17.4
Todd County	14.6	15.9	18.4	17.4
Russellville Ind	13.6	15.9	18.7	17.3
Lincoln County	15.2	16.0	17.7	17.3
Pike County	14.3	15.9	18.0	17.3
Frankfort Ind	14.7	15.4	19.3	17.3
Fleming County	14.8	16.1	17.9	17.3
Floyd County	14.4	15.8	17.2	17.3
Campbellsville Ind	13.4	16.1	18.1	17.2
Bellevue Ind	13.8	16.0	18.5	17.2
Lewis County	14.5	16.1	17.6	17.2
Lawrence County	14.2	15.6	18.2	17.2
Jackson County	13.9	15.6	17.4	17.1
Knott County	13.9	15.4	17.6	17.1
Owen County	14.5	16.9	18.8	17.1
Augusta Ind	13.0	17.1	17.5	17.1
Elliott County	14.6	16.3	17.5	17.0
Leslie County	14.1	15.1	16.7	17.0
Letcher County	14.9	16.1	18.1	17.0
Martin County	13.8	15.1	17.0	17.0
Bell County	14.9	15.5	17.7	16.9
Bracken County	15.1	16.1	18.2	16.9
Lee County	13.7	14.9	16.9	16.8
Monticello Ind	14.4	16.6	16.6	16.8
Powell County	14.2	16.5	18.1	16.7
Clinton County	15.0	17.1	18.1	16.7
Fairview Ind	14.6	16.1	17.9	16.7
McCreary County	14.0	15.6	17.2	16.6
Newport Ind	13.3	15.3	17.9	16.5
Jenkins Ind	15.0	15.5	16.3	16.5
Harlan County	14.8	15.6	17.3	16.4
Magoffin County	14.1	15.3	16.4	16.4
Cumberland County	14.4	16.2	18.4	16.4
Breathitt County	15.4	15.8	16.9	16.4
Wolfe County	15.6	16.6	17.0	16.4
Caverna Ind	13.8	15.1	16.4	16.1
Covington Ind	12.5	14.2	16.8	16.0
Dayton Ind	13.6	14.6	17.3	15.9
Owsley County	14.5	14.8	16.3	15.6
Fulton County	14.4	15.8	18.0	15.0
East Bernstadt Ind *	14.4			
Anchorage Ind *	20.7			
West Point Ind *	14.6			
Science Hill Ind *	17.2			
Southgate Ind *	15.7			

* = No High Schools in District.