



Kentucky District Data Profiles School Year 2020

Research Report No. 469

Office Of Education Accountability

Kentucky Legislative Research Commission

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Kentucky District Data Profiles School Year 2020

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Legislative Research Commission

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Foreword

In November 2020, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Jay D. Hartz
Director

Legislative Research Commission
Frankfort, Kentucky
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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2020. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by four tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2020 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on classified personnel, certified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and selected components of the 2020 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.
- N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- 0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.
- % A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2019-2020 fiscal or school year is referred to as 2020, the 2018-2019 fiscal year is 2019, and so on. School district fiscal years start on July 1 and end on June 30. A total of 172 districts are profiled in the report.

Effects Of The COVID-19 Pandemic On The 2020 District Data Profiles

Due to the COVID-19 pandemic, some data were delayed or not collected. Kindergarten readiness data for 2020 will not be available until the summer of 2021. In the spring of 2020, KDE applied for and was granted a waiver, which allowed Kentucky to bypass standardized testing for the 2019-2020 school year. At the same time, KDE was approved to be exempted from certain statewide accountability requirements. Where data are unavailable because of an approved waiver, the *Kentucky District Data Profiles* report the field as N/A.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 15, 2021.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance (EOY AADA) is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2019-2020 Final SEEK*. Web. March 9, 2021.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 8, 2021.

Calendar 2020: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 8, 2021.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

LEP: Limited English proficiency (LEP) applies to an individual

- who is age 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or

- is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
- is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments,
 - the ability to successfully achieve in classrooms where the language of instruction is English, or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2020-2021 Final SEEK*. Web. March 9, 2021.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 14, 2021.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2019-2020 Final SEEK*. Web. March 9, 2021.

Race

The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaska Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 9, 2021.

Attainment

Grad Rate: The 4-year adjusted cohort graduation rate is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 9, 2021.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 14, 2021.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Dropout Rate: The number of dropouts divided by the dropout membership $\times 100$. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are “in school” or “at home.”

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 8, 2021.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021; Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. Feb. 11, 2020.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. May 7, 2021.

Teacher Pay

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Years Of Experience

The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Retired: Certified employees who have retired and are reemployed at a school district. These data are available in the online application only.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Teacher Turnover: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Rank

Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master’s or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Finance

District Current Expenditures

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100-2299 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300-2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400-2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500-2599 from funds 1, 2, 51, 310,

and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600-2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700-2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100-3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, and 0900-0949 and program codes 500-699 and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

2020 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students

is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2019-19 Local District Tax Levies*. Web. April 19, 2021.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Dept. of Educ. *FY2019-19 SEEK Final Summary Data*. Web. April 19, 2021.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Dept. of Educ. *FY2019-19 SEEK Final Summary Data*. Web. April 19, 2021.

Performance

ACT 11th Grade: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported. Due to the COVID-19 pandemic, these data were not available for 2020.

Subject	ACT Benchmark
English	18
Mathematics	19
Reading	20
Science	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 19, 2021.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year: preschool, Head Start, child care, other, home, or unknown. The data for 2020 were not available at the time of print publication. The data will be added to the report online when they become available.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam.

Source: Kentucky. Dept. of Educ. FTP Server. March 8, 2021.

Number Of Students Earning Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky Center for Education and Workforce Statistics data file. March 8, 2021.

Selected Components Of 2020 Accountability System: This section summarizes five student performance components of the state accountability system. The components, described below, are math and reading proficient/distinguished, GAP, growth, transition points, and schools targeted for intervention. Due to the COVID-19 pandemic, these data were not available for 2020.

Math And Reading Proficient/Distinguished: This is part of the Kentucky Performance Rating for Educational Progress (K-PREP) test and shows the highest level score for a district in math and reading. K-PREP is based on Kentucky Academic Standards and customized for Kentucky. Due to the COVID-19 pandemic, these data were not available for 2020.

GAP: This summarizes achievement results for a nonduplicated Consolidated Student Group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individualized education program, and students with limited English proficiency. Due to the COVID-19 pandemic, these data were not available for 2020.

Growth: This measure shows a student's continuous improvement toward the goal of proficiency and beyond in reading and mathematics. The growth indicator for reading and mathematics is based on a growth value table and applies to elementary and middle schools only; the reading measure includes growth on the English proficiency exam. The growth indicator score is created by taking the mean of the state assessment reading growth scores (including growth on the English proficiency exam) and state assessment mathematics growth scores. Due to the COVID-19 pandemic, these data were not available for 2020.

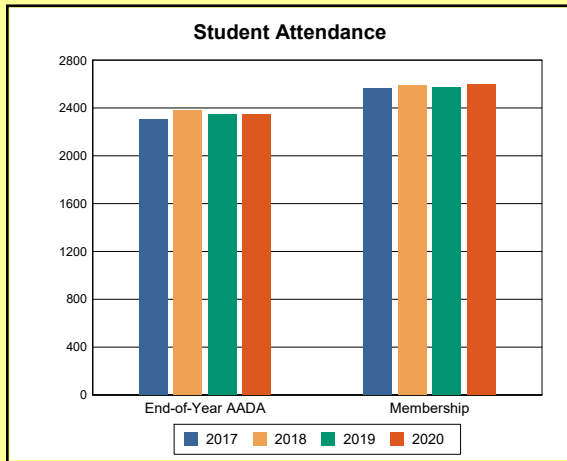
Transition Points: For high school, this score is created by combining academic and career readiness measures, including English Learners reaching proficiency on an English language proficiency exam. Due to the COVID-19 pandemic, these data were not available for 2020.

Star Rating: Schools, districts, and the state are rated on a scale of 1 to 5 stars, with a 5-star rating being the highest score a school can receive. More stars indicate better overall performance on the indicators of Kentucky's accountability system. Due to the COVID-19 pandemic, these data were not available for 2020.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at <https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2021.html>

Adair County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,308	2,383	2,344	2,344
Membership	2,560	2,592	2,572	2,598

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	108	22	817	817

Staffing Data

	2018	2019	2020
Classified Personnel	174 (46%)	165 (46%)	172 (46%)
Certified Personnel	204 (54%)	197 (54%)	205 (54%)
Number FTE Teachers	173	167	175
Pupil/Teacher Ratio	15.0	15.4	14.8
Salary & Benefits as % of GF Expenditures	87.5%	86.3%	86.9%
Teacher Pay			
Avg Salary	\$50,479	\$50,673	\$50,242
Avg Extended	\$446	\$454	\$443
Avg Extra Duty	\$753	\$765	\$891
Years of Experience			
0 (New)	2.9%	1.2%	3.4%
1-5	19.1%	20.4%	18.9%
6-10	12.7%	13.8%	14.3%
11-20	38.2%	39.5%	37.1%
21-25	18.5%	16.2%	14.3%
26-30	5.8%	6.0%	8.6%
Over 30	2.9%	3.0%	3.4%
Teacher Turnover	9.3%	5.4%	8.0%
Avg Years	14.2	14.5	14.3
Rank			
Rank IV	0.6%	0.0%	0.0%
Rank III	13.3%	13.8%	14.3%
Rank II	43.9%	43.1%	44.0%
Rank I	42.2%	43.1%	41.7%

Demographic Profile

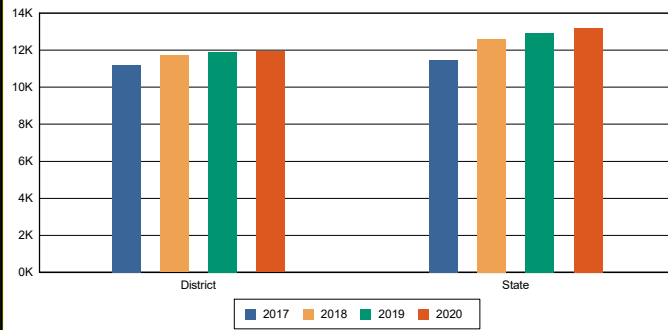
	2017	2018	2019	2020
Free & Reduced Lunch	(69%)	(70%)	(72%)	(72%)
Homeless	40 (2%)	35 (1%)	26 (1%)	---
LEP	18 (1%)	34 (1%)	40 (2%)	54 (2%)
Migrant	70 (3%)	83 (3%)	59 (2%)	44 (2%)
Exceptional Child	314 (12%)	335 (13%)	322 (13%)	311 (12%)
Membership				
Preschool	97 (4%)	103 (4%)	81 (3%)	88 (3%)
K-5	1,172 (44%)	1,171 (43%)	1,162 (44%)	1,155 (43%)
6-8	595 (22%)	577 (21%)	608 (23%)	628 (23%)
9-12	791 (30%)	842 (31%)	801 (30%)	815 (30%)
Race				
Cauc/White	2,305 (90%)	2,303 (89%)	2,295 (89%)	2,283 (88%)
Black	44 (2%)	57 (2%)	50 (2%)	50 (2%)
Hispanic	108 (4%)	126 (5%)	121 (5%)	142 (5%)
Other	103 (4%)	106 (4%)	106 (4%)	123 (5%)
Attainment				
Grad Rate	(97%)	(98%)	(96%)	(100%)
Grads 4 Years	186	198	176	186
Grads IEP	0	1	0	1
Grads 4+	0	1	2	1
Alt Diploma	0	1	5	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Dropouts	1	0	2	2
Discipline				
Expulsions	2	0	1	0
Suspensions	246	272	296	307

Certified Salary Schedule

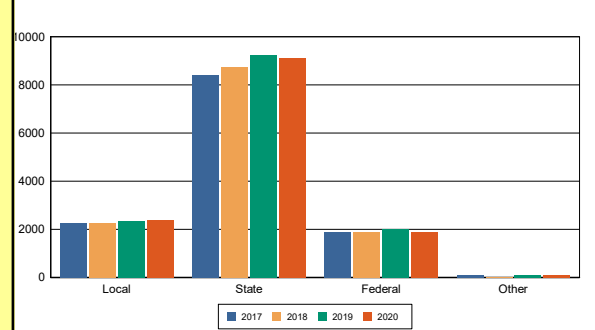
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$34,646	\$36,000	\$36,000	\$36,000
10 Years	43,625	44,500	44,500	44,500
20 Years	45,861	48,791	48,791	48,791
30 Years	45,861	50,024	50,024	50,024
Rank II				
0 Years	38,602	40,000	40,000	40,000
10 Years	47,581	49,500	49,500	49,500
20 Years	49,833	52,418	52,418	52,418
30 Years	49,833	53,743	53,743	53,743
Rank I				
0 Years	42,523	44,000	44,000	44,000
10 Years	51,536	53,500	53,500	53,500
20 Years	53,772	56,513	56,513	56,513
30 Years	53,772	57,941	57,941	57,941

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	65%	65%	64%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	15%	19%	18%
End-of-Year Balance	\$3,255,948	\$2,811,280	\$3,479,514	\$3,434,770

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.2
Tangible Property Tax *	54.2
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$343,918
SEEK Distribution	\$11,859,932

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	46.0%	17.7	45.5%	N/A	N/A
Math	18.3	35.2%	18.3	34.4%	N/A	N/A
Reading	19.0	41.5%	19.3	44.4%	N/A	N/A
Science	18.8	N/A	19.0	N/A	N/A	N/A
Composite	18.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	176	N/A	189	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	30	34	22	29
Number of Students	20	22	17	28
% of Exams 3 or Above	70%	44%	73%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	111	85
2019	36	28
2018	69	68

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

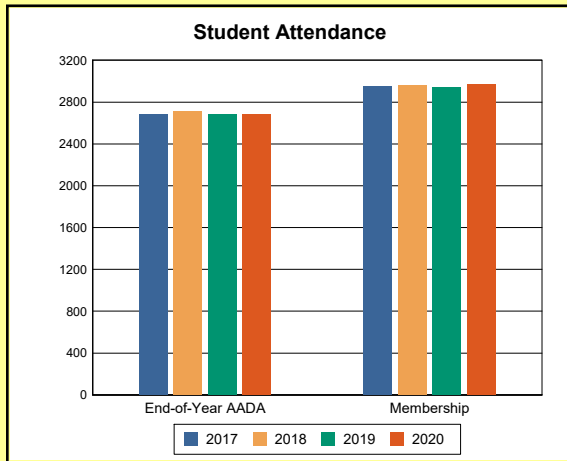


Superintendent

Pamela Stephens
1204 Greensburg St.
Columbia, KY 42728
270-384-2476

Allen County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,679	2,708	2,680	2,680
Membership	2,948	2,954	2,941	2,966

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	819	873

Staffing Data

	2018	2019	2020
Classified Personnel	202 (47%)	198 (47%)	209 (49%)
Certified Personnel	226 (53%)	225 (53%)	221 (51%)
Number FTE Teachers	189	190	185
Pupil/Teacher Ratio	15.6	15.5	16.0
Salary & Benefits as % of GF Expenditures	88.4%	88.1%	86.9%
Teacher Pay			
Avg Salary	\$49,495	\$49,659	\$50,274
Avg Extended	\$321	\$330	\$343
Avg Extra Duty	\$1,034	\$1,037	\$1,040
Years of Experience			
0 (New)	4.2%	4.2%	2.2%
1-5	24.9%	22.7%	24.8%
6-10	17.5%	20.9%	22.1%
11-20	33.9%	30.6%	31.8%
21-25	16.9%	15.8%	13.1%
26-30	2.1%	5.8%	6.1%
Over 30	0.5%	0.0%	0.0%
Teacher Turnover	9.0%	10.5%	9.1%
Avg Years	11.6	12.0	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.8%	21.6%	21.1%
Rank II	58.2%	58.4%	55.3%
Rank I	19.1%	20.0%	23.7%

Demographic Profile

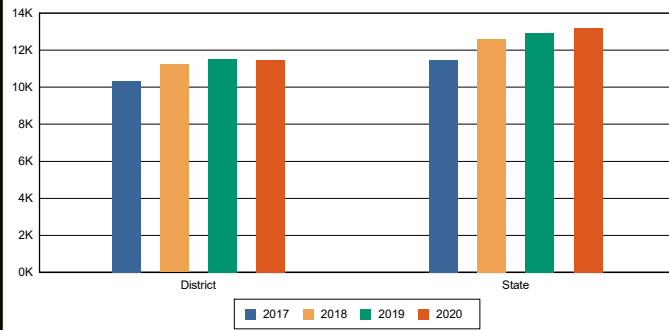
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(66%)	(65%)	(67%)
Homeless	43 (1%)	15 (1%)	42 (1%)	---
LEP	20 (1%)	29 (1%)	31 (1%)	33 (1%)
Migrant	15 (1%)	11 -%	16 (1%)	21 (1%)
Exceptional Child	407 (14%)	444 (15%)	440 (15%)	448 (15%)
Membership				
Preschool	130 (4%)	122 (4%)	103 (3%)	147 (5%)
K-5	1,392 (45%)	1,394 (45%)	1,358 (45%)	1,377 (44%)
6-8	663 (22%)	657 (21%)	725 (24%)	718 (23%)
9-12	892 (29%)	903 (29%)	857 (28%)	871 (28%)
Race				
Cauc/White	2,751 (93%)	2,738 (93%)	2,704 (92%)	2,718 (92%)
Black	24 (1%)	24 (1%)	24 (1%)	31 (1%)
Hispanic	99 (3%)	111 (4%)	120 (4%)	124 (4%)
Other	74 (3%)	81 (3%)	93 (3%)	93 (3%)
Attainment				
Grad Rate	(92%)	(92%)	(96%)	(94%)
Grads 4 Years	205	226	225	204
Grads IEP	0	0	1	1
Grads 4+	4	4	3	1
Alt Diploma	4	5	1	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(0.8%)	(1.0%)
Dropouts	6	6	7	13
Discipline				
Expulsions	1	4	1	0
Suspensions	119	211	210	377

Certified Salary Schedule

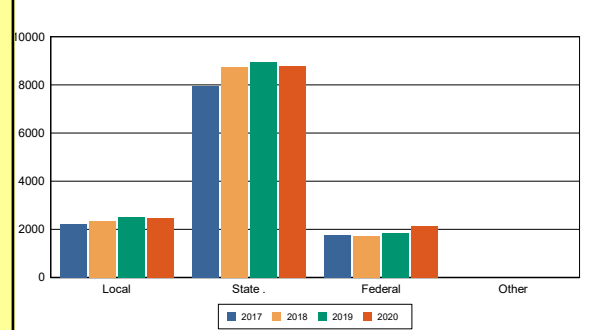
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,985	\$37,355	\$37,355	\$37,729
10 Years	47,270	47,743	47,743	48,220
20 Years	51,736	52,253	52,253	52,776
30 Years	55,069	55,620	55,620	56,176
Rank II				
0 Years	41,287	41,700	41,700	42,117
10 Years	51,598	52,114	52,114	52,635
20 Years	55,259	55,812	55,812	56,370
30 Years	58,602	59,188	59,188	59,780
Rank I				
0 Years	45,196	45,648	45,648	46,104
10 Years	55,761	56,319	56,319	56,882
20 Years	58,600	59,186	59,186	59,778
30 Years	61,942	62,561	62,561	63,187

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	13%	13%	15%	13%
End-of-Year Balance	\$2,590,206	\$2,575,899	\$3,148,478	\$2,705,900

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.3
Tangible Property Tax *	54.3
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.0
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$422,632
SEEK Distribution	\$13,140,315

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	43.1%	17.2	46.4%	N/A	N/A
Math	18.1	28.4%	17.8	30.4%	N/A	N/A
Reading	19.1	42.7%	19.1	44.4%	N/A	N/A
Science	19.4	N/A	19.0	N/A	N/A	N/A
Composite	18.8	N/A	18.4	N/A	N/A	N/A
Tested (#)	225	N/A	207	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	250	205	168	104
Number of Students	148	133	117	83
% of Exams 3 or Above	29%	37%	40%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	148	145
2019	172	166
2018	154	147

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

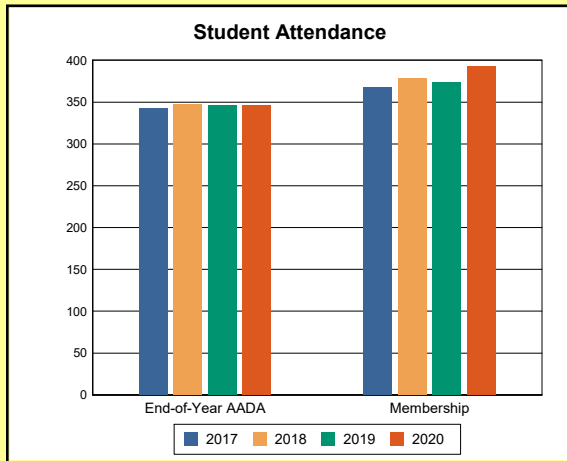


Superintendent

Travis Hamby
570 Oliver St
Scottsville, KY 42164
270-618-3181

Anchorage Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	342	347	346	346
Membership	367	379	374	392

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	100	27	801	801

Staffing Data

	2018	2019	2020
Classified Personnel	30 (40%)	29 (40%)	28 (38%)
Certified Personnel	45 (60%)	43 (60%)	45 (62%)
Number FTE Teachers	38	37	38
Pupil/Teacher Ratio	9.9	10.2	10.3
Salary & Benefits as % of GF Expenditures	82.5%	81.0%	80.1%
Teacher Pay			
Avg Salary	\$65,623	\$67,629	\$68,778
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$428	\$552	\$473
Years of Experience			
0 (New)	0.0%	0.8%	0.0%
1-5	13.8%	11.8%	10.5%
6-10	18.3%	16.4%	21.0%
11-20	26.1%	38.0%	36.6%
21-25	17.7%	10.9%	10.5%
26-30	14.9%	19.1%	18.4%
Over 30	0.0%	1.9%	1.8%
Teacher Turnover	20.0%	5.1%	5.1%
Avg Years	15.1	16.0	16.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.2%	6.3%	7.9%
Rank II	44.4%	46.4%	46.5%
Rank I	41.2%	46.2%	44.5%

Demographic Profile

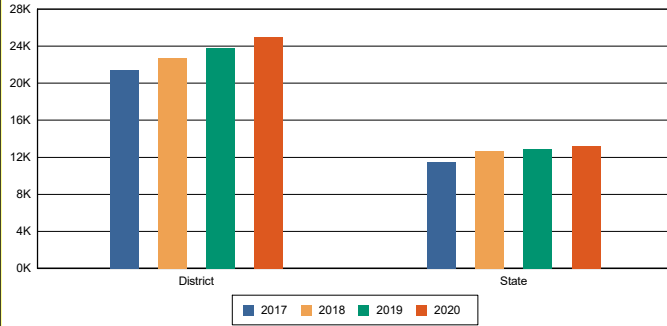
	2017	2018	2019	2020
Free & Reduced Lunch	(4%)	(3%)	(7%)	(8%)
Homeless	0 (0%)	0 (0%)	0 (0%)	---
LEP	3 (1%)	1 -%	1 -%	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	42 (11%)	33 (9%)	35 (9%)	35 (9%)
Membership				
Preschool	0 (0%)	3 (1%)	2 (1%)	1 -%
K-5	245 (67%)	253 (66%)	267 (71%)	261 (66%)
6-8	122 (33%)	126 (33%)	107 (28%)	131 (33%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	337 (92%)	331 (87%)	330 (88%)	350 (89%)
Black	0 -%	4 (1%)	3 (1%)	2 (1%)
Hispanic	4 (1%)	10 (3%)	12 (3%)	11 (3%)
Other	26 (7%)	34 (9%)	29 (8%)	29 (7%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	2	2	3	10

Certified Salary Schedule

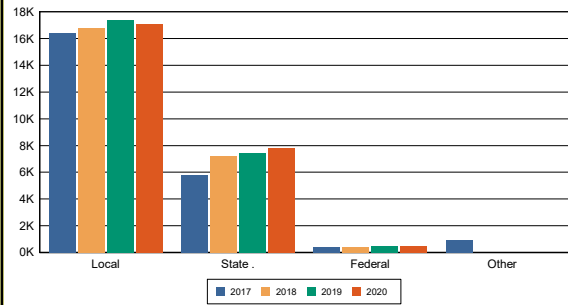
	2017 (188 Days)	2018 (188 Days)	2019 (188 Days)	2020 (188 Days)
Rank III				
0 Years	\$40,303	\$40,706	\$41,317	\$41,730
10 Years	51,068	51,579	52,353	52,877
20 Years	63,955	64,595	65,564	66,220
30 Years	72,290	73,013	74,108	74,849
Rank II				
0 Years	45,315	45,768	46,455	46,920
10 Years	56,256	56,819	57,670	58,247
20 Years	71,458	72,173	73,255	73,988
30 Years	74,284	75,027	76,152	76,914
Rank I				
0 Years	50,892	51,401	52,172	52,694
10 Years	61,417	62,031	62,961	63,591
20 Years	76,822	77,590	78,754	79,542
30 Years	79,720	80,517	81,725	82,542

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	48%	51%	52%	51%
Instructional Support	15%	15%	14%	14%
District Admin Support	6%	6%	6%	5%
School Admin Support	5%	6%	4%	5%
Business Support	9%	8%	8%	8%
Plant Operations	14%	11%	12%	12%
Transportation	0%	0%	0%	0%
Food Services	3%	4%	4%	4%
Fund Balance Percent	54%	59%	57%	51%
End-of-Year Balance	\$3,246,158	\$3,539,881	\$3,600,571	\$3,384,033

2020 Tax Rates and Revenues

Real Estate Property Tax*	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	111.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,359,712
SEEK Distribution	\$681,185

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

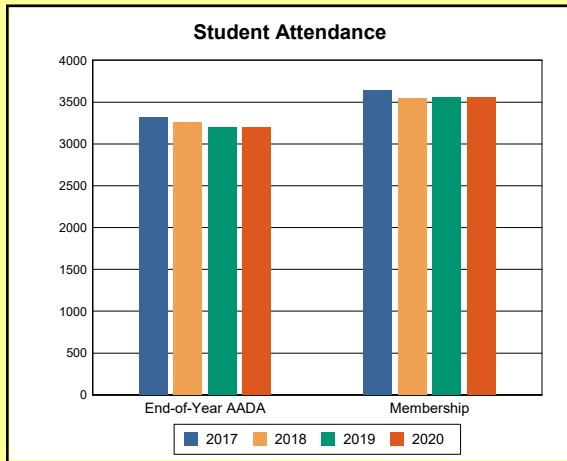


Superintendent

Kelley Ransdell
11400 Ridge Rd
Anchorage, KY 40223
502-245-8927

Anderson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,316	3,253	3,194	3,194
Membership	3,645	3,542	3,554	3,553

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	822	881

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(48%)	(49%)	(48%)	(46%)
Homeless	22 (1%)	17 -%	16 -%	10 -%
LEP	32 (1%)	21 (1%)	29 (1%)	32 (1%)
Migrant	2 -%	4 -%	5 -%	20 (1%)
Exceptional Child	467 (13%)	471 (13%)	457 (13%)	467 (13%)
Membership				
Preschool	158 (4%)	167 (5%)	171 (5%)	201 (5%)
K-5	1,668 (44%)	1,594 (43%)	1,561 (42%)	1,521 (41%)
6-8	883 (23%)	881 (24%)	886 (24%)	909 (24%)
9-12	1,093 (29%)	1,066 (29%)	1,106 (30%)	1,123 (30%)
Race				
Cauc/White	3,310 (91%)	3,186 (90%)	3,200 (90%)	3,201 (90%)
Black	52 (1%)	53 (2%)	55 (2%)	52 (1%)
Hispanic	116 (3%)	124 (4%)	112 (3%)	124 (3%)
Other	167 (5%)	179 (5%)	187 (5%)	176 (5%)
Attainment				
Grad Rate	(98%)	(95%)	(93%)	(94%)
Grads 4 Years	263	281	239	238
Grads IEP	1	0	0	2
Grads 4+	0	2	1	7
Alt Diploma	0	2	1	1
Retention Rate	(3%)	(4%)	(2%)	(2%)
Dropout Rate	(0.8%)	(-%)	(0.6%)	(-%)
Dropouts	9	4	7	4
Discipline				
Expulsions	0	0	0	0
Suspensions	91	86	58	287

Staffing Data

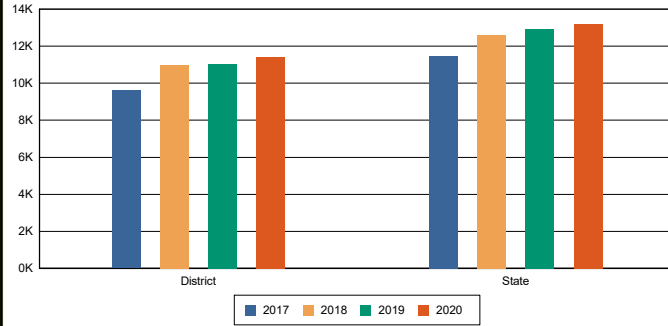
	2018	2019	2020
Classified Personnel	198 (43%)	195 (43%)	191 (42%)
Certified Personnel	260 (57%)	264 (57%)	266 (58%)
Number FTE Teachers	217	221	220
Pupil/Teacher Ratio	16.3	16.1	16.2
Salary & Benefits as % of GF Expenditures	89.4%	86.0%	87.7%
Teacher Pay			
Avg Salary	\$48,361	\$49,209	\$49,616
Avg Extended	\$155	\$172	\$153
Avg Extra Duty	\$440	\$545	\$404
Years of Experience			
0 (New)	6.0%	3.2%	7.3%
1-5	23.5%	25.3%	20.5%
6-10	18.4%	17.7%	18.6%
11-20	38.3%	39.4%	37.7%
21-25	7.8%	10.0%	10.9%
26-30	3.7%	2.7%	2.7%
Over 30	2.3%	1.8%	2.3%
Teacher Turnover	11.1%	12.7%	11.8%
Avg Years	11.5	11.8	11.8
Rank			
Rank IV	0.5%	1.4%	0.9%
Rank III	21.2%	17.2%	20.5%
Rank II	51.2%	54.8%	52.3%
Rank I	27.2%	26.7%	26.4%

Certified Salary Schedule

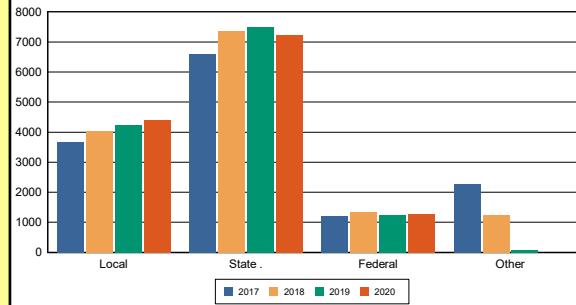
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$35,476	\$35,831	\$36,189	\$36,551
10 Years	41,580	41,996	42,416	42,840
20 Years	47,682	48,159	48,641	49,127
30 Years	53,786	54,324	54,867	55,416
Rank II				
0 Years	39,085	39,476	39,871	40,270
10 Years	46,250	46,713	47,180	47,652
20 Years	53,414	53,948	54,487	55,032
30 Years	60,579	61,185	61,797	62,415
Rank I				
0 Years	42,693	43,120	43,551	43,987
10 Years	50,920	51,429	51,943	52,462
20 Years	59,145	59,737	60,334	60,937
30 Years	67,372	68,045	68,725	69,412

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	57%	64%	65%
Instructional Support	8%	11%	7%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	7%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	6%	5%	5%	6%
Fund Balance Percent	11%	15%	17%	15%
End-of-Year Balance	\$2,514,059	\$3,350,559	\$4,037,453	\$3,648,548

2020 Tax Rates and Revenues

Real Estate Property Tax*	65.7
Tangible Property Tax *	65.7
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	69.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$582,104
SEEK Distribution	\$11,890,206

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	45.4%	18.0	47.9%	N/A	N/A
Math	17.9	30.7%	18.8	36.7%	N/A	N/A
Reading	19.1	45.8%	19.5	43.6%	N/A	N/A
Science	18.3	N/A	19.6	N/A	N/A	N/A
Composite	18.4	N/A	19.1	N/A	N/A	N/A
Tested (#)	251	N/A	259	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	520	427	447	516
Number of Students	337	307	332	328
% of Exams 3 or Above	52%	55%	53%	51%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	194	183
2019	147	137
2018	125	124

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

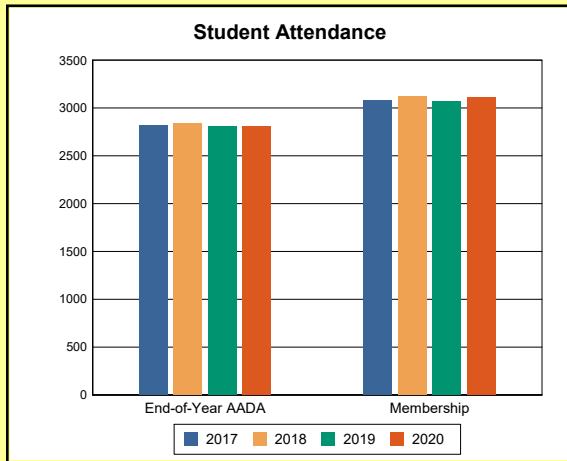


Superintendent

Sheila Mitchell
1160 By-pass North
Lawrenceburg, KY 40342
502-839-3406

Ashland Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,817	2,840	2,811	2,811
Membership	3,085	3,123	3,066	3,116

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	800	821

Staffing Data

	2018	2019	2020
Classified Personnel	257 (49%)	278 (50%)	272 (50%)
Certified Personnel	265 (51%)	273 (50%)	273 (50%)
Number FTE Teachers	227	234	234
Pupil/Teacher Ratio	13.8	13.1	13.3
Salary & Benefits as % of GF Expenditures	86.1%	86.7%	87.3%
Teacher Pay			
Avg Salary	\$49,155	\$48,852	\$49,569
Avg Extended	\$158	\$140	\$197
Avg Extra Duty	\$371	\$480	\$652
Years of Experience			
0 (New)	5.3%	6.8%	4.3%
1-5	25.6%	26.9%	25.3%
6-10	18.5%	18.8%	20.3%
11-20	29.5%	26.9%	29.6%
21-25	11.0%	12.0%	12.0%
26-30	7.9%	6.4%	6.0%
Over 30	2.2%	2.1%	2.1%
Teacher Turnover	11.5%	11.1%	9.8%
Avg Years	12.2	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.2%	26.1%	23.1%
Rank II	54.6%	50.9%	51.8%
Rank I	21.2%	23.1%	24.6%

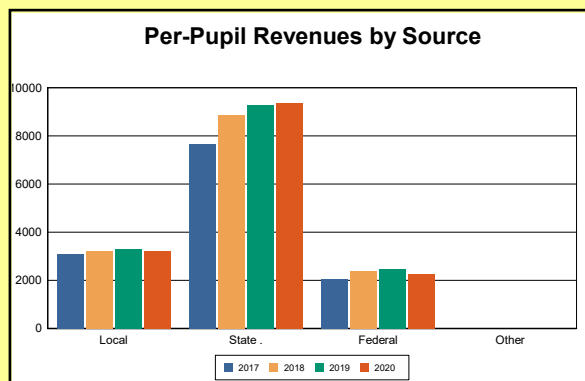
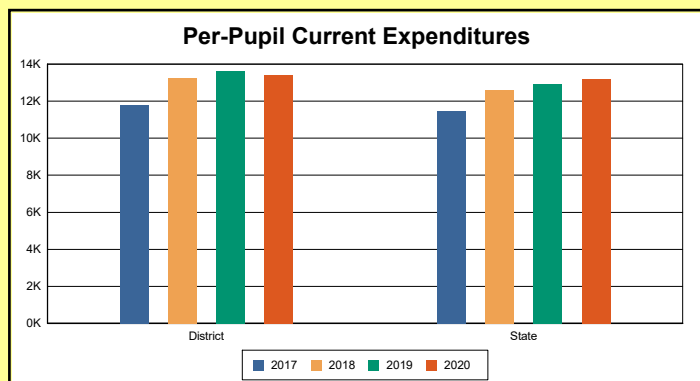
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(64%)	(63%)	(64%)
Homeless	367 (12%)	270 (9%)	177 (6%)	127 (4%)
LEP	4 -%	8 -%	10 -%	10 -%
Migrant	0 (0%)	4 -%	0 (0%)	0 (0%)
Exceptional Child	577 (19%)	620 (20%)	612 (20%)	645 (21%)
Membership				
Preschool	172 (5%)	0 (0%)	0 (0%)	0 (0%)
K-5	1,498 (46%)	1,469 (47%)	1,434 (47%)	1,466 (47%)
6-8	726 (22%)	785 (25%)	725 (24%)	759 (24%)
9-12	860 (26%)	867 (28%)	907 (30%)	891 (29%)
Race				
Cauc/White	2,684 (87%)	2,724 (87%)	2,647 (86%)	2,636 (85%)
Black	139 (5%)	124 (4%)	131 (4%)	128 (4%)
Hispanic	83 (3%)	94 (3%)	98 (3%)	113 (4%)
Other	179 (6%)	181 (6%)	190 (6%)	239 (8%)
Attainment				
Grad Rate	(92%)	(92%)	(95%)	(93%)
Grads 4 Years	197	171	245	200
Grads IEP	0	0	1	0
Grads 4+	1	0	1	2
Alt Diploma	2	1	1	3
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.7%)	(0.6%)	(0.7%)	(-%)
Dropouts	6	5	6	6
Discipline				
Expulsions	0	0	0	0
Suspensions	155	208	197	218

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,928	\$35,928	\$35,928	\$35,928
10 Years	44,614	44,613	44,613	44,614
20 Years	50,313	50,312	50,312	50,313
30 Years	56,135	56,135	56,887	56,887
Rank II				
0 Years	40,436	40,436	40,436	40,436
10 Years	49,079	49,078	49,078	49,079
20 Years	54,807	54,806	54,806	54,807
30 Years	60,940	60,940	61,703	61,703
Rank I				
0 Years	45,031	45,031	45,031	45,031
10 Years	53,575	53,574	53,574	53,575
20 Years	59,535	59,535	59,535	59,535
30 Years	65,854	65,854	66,637	66,638

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	61%
Instructional Support	16%	15%	13%	13%
District Admin Support	3%	2%	4%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	9%
Transportation	2%	4%	4%	4%
Food Services	6%	6%	6%	5%
Fund Balance Percent	5.0%	2.0%	0.0%	1.0%
End-of-Year Balance	\$1,263,961	\$597,695	\$44,232	\$154,359

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.0
Tangible Property Tax *	71.0
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	83.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$391,852
SEEK Distribution	\$14,146,768

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	52.6%	19.5	58.5%	N/A	N/A
Math	18.6	39.7%	19.2	41.1%	N/A	N/A
Reading	20.4	48.6%	20.6	50.2%	N/A	N/A
Science	19.7	N/A	20.0	N/A	N/A	N/A
Composite	19.5	N/A	19.9	N/A	N/A	N/A
Tested (#)	247	N/A	205	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	133	133	147	122
Number of Students	89	84	91	69
% of Exams 3 or Above	68%	56%	62%	68%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	123	111
2019	133	126
2018	112	110

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

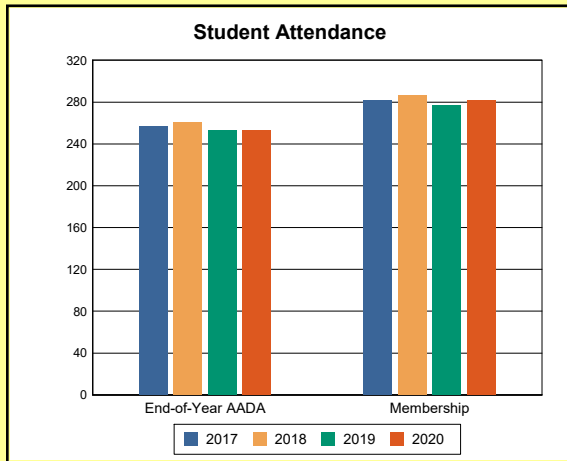
	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Superintendent
Derek Howard
1820 Hickman St
Ashland, KY 41101
606-327-2706

Augusta Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	257	261	253	253
Membership	282	286	277	281

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	1	856	856

Staffing Data

	2018	2019	2020
Classified Personnel	17 (38%)	16 (36%)	19 (40%)
Certified Personnel	28 (62%)	29 (64%)	29 (60%)
Number FTE Teachers	20	21	20
Pupil/Teacher Ratio	14.0	13.5	13.8
Salary & Benefits as % of GF Expenditures	85.0%	81.7%	82.2%
Teacher Pay			
Avg Salary	\$43,742	\$44,718	\$44,339
Avg Extended	\$64	\$63	\$0
Avg Extra Duty	\$772	\$827	\$453
Years of Experience			
0 (New)	0.0%	0.0%	9.4%
1-5	24.1%	9.7%	14.7%
6-10	34.3%	38.9%	29.4%
11-20	28.7%	38.2%	33.6%
21-25	9.8%	9.7%	9.8%
26-30	3.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	23.8%	19.1%	9.5%
Avg Years	10.7	11.9	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.5%	24.3%	24.5%
Rank II	51.7%	43.8%	39.2%
Rank I	23.8%	28.5%	33.2%

Demographic Profile

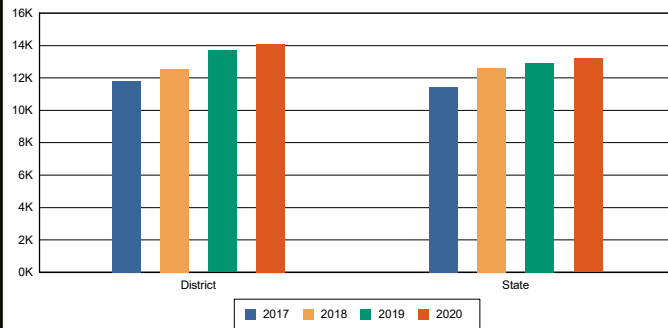
	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(68%)	(66%)	(68%)
Homeless	35 (12%)	26 (9%)	24 (9%)	14 (5%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	4 (1%)	4 (1%)	5 (2%)	0 (0%)
Exceptional Child	52 (18%)	58 (20%)	52 (19%)	51 (18%)
Membership				
Preschool	16 (5%)	17 (6%)	19 (6%)	16 (5%)
K-5	134 (45%)	138 (46%)	129 (44%)	119 (40%)
6-8	61 (20%)	73 (24%)	80 (27%)	75 (25%)
9-12	87 (29%)	75 (25%)	68 (23%)	87 (29%)
Race				
Cauc/White	273 (97%)	278 (97%)	265 (96%)	269 (96%)
Black	3 (1%)	6 (2%)	4 (1%)	2 (1%)
Hispanic	4 (1%)	1 -%	5 (2%)	6 (2%)
Other	2 (1%)	1 -%	3 (1%)	4 (1%)
Attainment				
Grad Rate	(96%)	(95%)	(88%)	(91%)
Grads 4 Years	22	20	15	21
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(0%)	(0%)	(1%)
Dropout Rate	(0.8%)	(0.0%)	(0.8%)	(0.8%)
Dropouts	1	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	31	27	71	15

Certified Salary Schedule

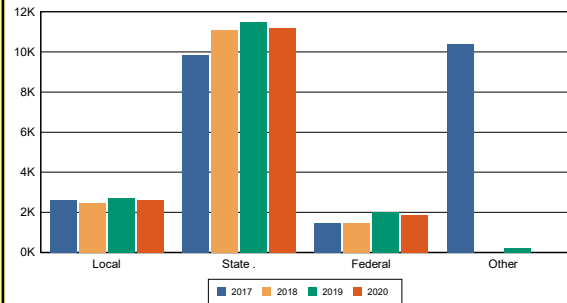
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,691	\$37,424	\$37,424	\$37,424
10 Years	41,141	41,964	41,964	41,964
20 Years	45,864	46,780	46,780	46,780
30 Years	45,864	47,248	47,248	47,248
Rank II				
0 Years	37,328	38,075	38,075	38,075
10 Years	44,705	45,599	45,599	45,599
20 Years	46,955	47,894	47,894	47,894
30 Years	47,593	48,544	48,544	48,544
Rank I				
0 Years	41,787	42,622	42,622	42,622
10 Years	48,424	49,391	49,391	49,391
20 Years	50,734	51,749	51,749	51,749
30 Years	51,351	52,378	52,378	52,378

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	57%	58%
Instructional Support	6%	6%	7%	7%
District Admin Support	10%	10%	10%	9%
School Admin Support	7%	7%	6%	6%
Business Support	5%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	3%	3%	2%	3%
Food Services	7%	6%	5%	3%
Fund Balance Percent	18%	23%	28%	23%
End-of-Year Balance	\$361,640	\$484,908	\$622,372	\$507,366

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.6
Tangible Property Tax *	73.6
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	95.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$245,916
SEEK Distribution	\$1,378,364

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	43.8%	17.6	39.1%	N/A	N/A
Math	18.1	37.5%	17.8	30.4%	N/A	N/A
Reading	19.9	43.8%	17.4	26.1%	N/A	N/A
Science	18.5	N/A	18.2	N/A	N/A	N/A
Composite	18.4	N/A	17.8	N/A	N/A	N/A
Tested (#)	16	N/A	23	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	28	16
2019	20	19
2018	16	16

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

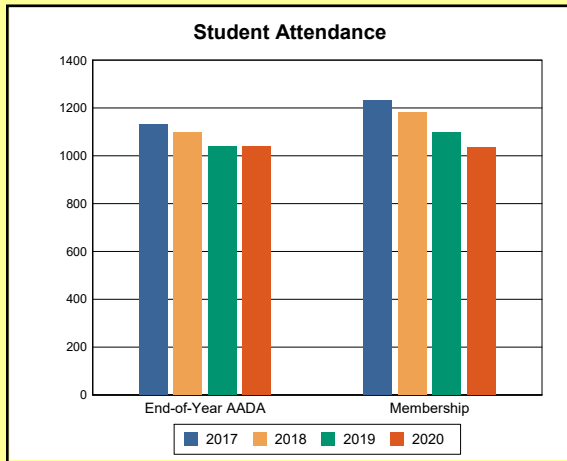


Superintendent

Lisa McCane
307 Bracken St
Augusta, KY 41002
606-756-2545

Ballard County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,130	1,096	1,038	1,038
Membership	1,230	1,181	1,097	1,036

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	819	849

Staffing Data

	2018	2019	2020
Classified Personnel	99 (51%)	99 (52%)	88 (49%)
Certified Personnel	94 (49%)	91 (48%)	92 (51%)
Number FTE Teachers	78	75	76
Pupil/Teacher Ratio	15.1	14.6	13.6
Salary & Benefits as % of GF Expenditures	84.7%	84.9%	81.7%
Teacher Pay			
Avg Salary	\$46,156	\$46,049	\$46,437
Avg Extended	\$511	\$451	\$303
Avg Extra Duty	\$624	\$759	\$753
Years of Experience			
0 (New)	7.7%	4.0%	6.6%
1-5	20.5%	28.0%	30.3%
6-10	16.7%	13.3%	13.2%
11-20	41.0%	41.3%	38.2%
21-25	6.4%	9.3%	11.8%
26-30	6.4%	2.7%	0.0%
Over 30	1.3%	1.3%	0.0%
Teacher Turnover	11.5%	21.3%	10.5%
Avg Years	11.7	11.5	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	21.3%	22.4%
Rank II	70.5%	66.7%	61.8%
Rank I	10.3%	12.0%	15.8%

Demographic Profile

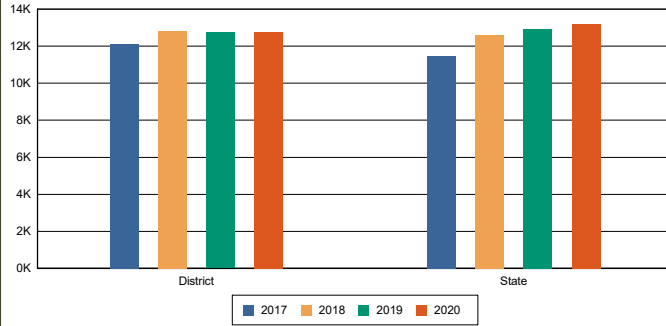
	2017	2018	2019	2020
Free & Reduced Lunch	(60%)	(62%)	(62%)	(61%)
Homeless	47 (4%)	63 (5%)	58 (5%)	32 (3%)
LEP	1 -%	1 -%	3 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	168 (14%)	187 (16%)	174 (16%)	158 (15%)
Membership				
Preschool	135 (10%)	138 (10%)	87 (7%)	125 (11%)
K-5	544 (40%)	534 (41%)	514 (43%)	493 (42%)
6-8	288 (21%)	267 (20%)	214 (18%)	240 (21%)
9-12	398 (29%)	379 (29%)	369 (31%)	303 (26%)
Race				
Cauc/White	1,093 (89%)	1,059 (90%)	1,000 (91%)	935 (90%)
Black	47 (4%)	36 (3%)	25 (2%)	29 (3%)
Hispanic	22 (2%)	21 (2%)	15 (1%)	13 (1%)
Other	68 (6%)	65 (6%)	57 (5%)	59 (6%)
Attainment				
Grad Rate	(92%)	(95%)	(95%)	(92%)
Grads 4 Years	105	77	102	69
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	1	2
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.8%)	(0.7%)	(0.9%)	(0.0%)
Dropouts	3	3	3	0
Discipline				
Expulsions	0	0	0	0
Suspensions	57	86	87	197

Certified Salary Schedule

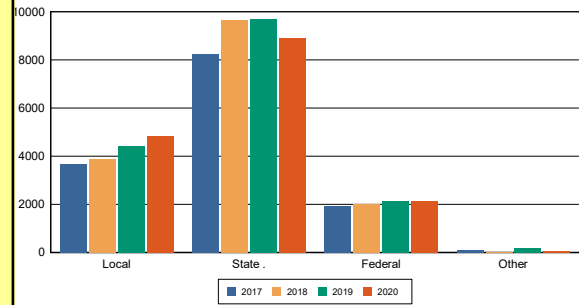
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,321	\$35,321	\$35,321	\$35,851
10 Years	44,394	44,394	44,394	45,060
20 Years	47,239	47,239	47,239	47,947
30 Years	48,013	48,013	48,013	48,733
Rank II				
0 Years	39,285	39,285	39,285	39,874
10 Years	48,426	48,426	48,426	49,152
20 Years	51,211	51,211	51,211	51,979
30 Years	51,996	51,996	51,996	52,776
Rank I				
0 Years	43,336	43,336	43,336	43,986
10 Years	52,445	52,445	52,445	53,232
20 Years	55,187	55,187	55,187	56,015
30 Years	55,967	55,967	55,967	56,807

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	50%	51%	50%	49%
Instructional Support	9%	9%	9%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	7%	8%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	11%	10%	10%	9%
Transportation	5%	5%	6%	5%
Food Services	8%	8%	8%	10%
Fund Balance Percent	22%	27%	44%	46%
End-of-Year Balance	\$2,122,399	\$2,456,497	\$3,756,620	\$4,345,754

2020 Tax Rates and Revenues

Real Estate Property Tax*	55.0
Tangible Property Tax *	55.5
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	66.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$624,841
SEEK Distribution	\$4,118,882

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	62.6%	19.0	54.5%	N/A	N/A
Math	19.7	45.8%	19.5	49.4%	N/A	N/A
Reading	19.6	52.3%	20.2	55.8%	N/A	N/A
Science	19.9	N/A	20.2	N/A	N/A	N/A
Composite	19.9	N/A	19.8	N/A	N/A	N/A
Tested (#)	107	N/A	75	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	14	---	---
Number of Students	---	13	---	---
% of Exams 3 or Above	---	29%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	50	48
2019	121	121
2018	59	56

* Public Only

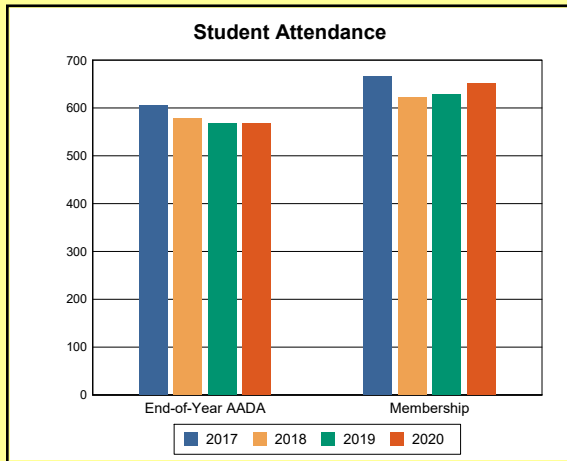
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Barbourville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	606	578	568	568
Membership	667	622	628	652

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	119	3	766	766

Staffing Data

	2018	2019	2020
Classified Personnel	28 (35%)	29 (35%)	27 (34%)
Certified Personnel	53 (65%)	54 (65%)	53 (66%)
Number FTE Teachers	41	41	41
Pupil/Teacher Ratio	15.2	15.3	15.9
Salary & Benefits as % of GF Expenditures	85.4%	85.5%	84.9%
Teacher Pay			
Avg Salary	\$48,437	\$48,987	\$48,020
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$0	\$39	\$100
Years of Experience			
0 (New)	4.9%	4.9%	4.9%
1-5	14.6%	9.8%	19.5%
6-10	24.4%	24.4%	24.4%
11-20	46.3%	43.9%	36.6%
21-25	7.3%	12.2%	14.6%
26-30	2.4%	4.9%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	4.9%	22.0%	9.8%
Avg Years	12.3	13.0	11.6
Rank			
Rank IV	0.0%	0.0%	2.4%
Rank III	9.8%	9.8%	7.3%
Rank II	48.8%	41.5%	51.2%
Rank I	41.5%	48.8%	39.0%

Demographic Profile

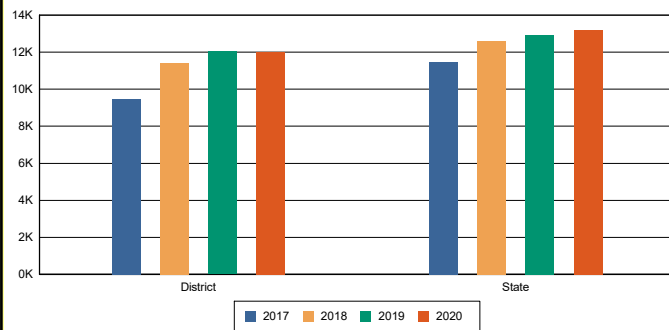
	2017	2018	2019	2020
Free & Reduced Lunch	(67%)	(61%)	(63%)	(69%)
Homeless	6 (1%)	17 (3%)	5 (1%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	76 (11%)	75 (12%)	85 (14%)	80 (12%)
Membership				
Preschool	39 (6%)	37 (6%)	20 (3%)	36 (5%)
K-5	296 (42%)	269 (41%)	274 (42%)	291 (42%)
6-8	148 (21%)	131 (20%)	137 (21%)	159 (23%)
9-12	223 (32%)	222 (34%)	217 (33%)	202 (29%)
Race				
Cauc/White	639 (96%)	599 (96%)	600 (96%)	620 (95%)
Black	17 (3%)	12 (2%)	13 (2%)	12 (2%)
Hispanic	4 (1%)	3 -%	3 -%	6 (1%)
Other	7 (1%)	8 (1%)	12 (2%)	14 (2%)
Attainment				
Grad Rate	(98%)	(100%)	(98%)	(100%)
Grads 4 Years	52	52	43	64
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	-%	(0%)	(1%)	(0%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	23	20	37	0

Certified Salary Schedule

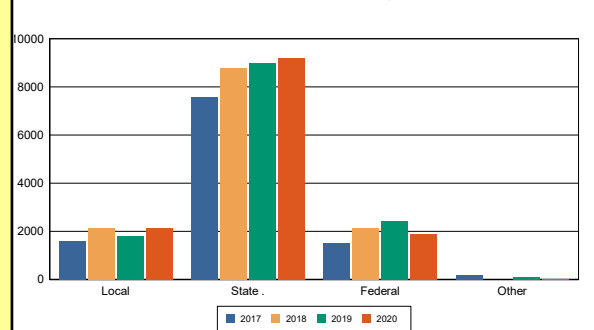
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,295	\$34,295	\$34,295	\$34,295
10 Years	43,969	43,969	43,969	43,969
20 Years	47,399	47,399	47,399	47,399
30 Years	47,399	47,399	47,399	47,399
Rank II				
0 Years	38,214	38,214	38,214	38,214
10 Years	47,845	47,845	47,845	47,845
20 Years	51,559	51,559	51,559	51,559
30 Years	51,559	51,559	51,559	51,559
Rank I				
0 Years	41,954	41,954	41,954	41,954
10 Years	52,811	52,811	52,811	52,811
20 Years	56,984	56,984	56,984	56,984
30 Years	56,984	56,984	56,984	56,984

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	7%	8%	8%	8%
District Admin Support	8%	7%	7%	8%
School Admin Support	4%	3%	3%	3%
Business Support	7%	6%	6%	6%
Plant Operations	9%	9%	9%	9%
Transportation	2%	1%	1%	1%
Food Services	7%	8%	8%	8%
Fund Balance Percent	19%	25%	21%	21%
End-of-Year Balance	\$785,384	\$1,064,003	\$937,735	\$924,379

2020 Tax Rates and Revenues

Real Estate Property Tax*	61.8
Tangible Property Tax *	61.8
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	82.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$189,169
SEEK Distribution	\$2,909,310

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	58.5%	17.5	46.4%	N/A	N/A
Math	19.5	48.8%	17.8	27.5%	N/A	N/A
Reading	20.7	56.1%	18.3	37.7%	N/A	N/A
Science	20.3	N/A	19.0	N/A	N/A	N/A
Composite	20.1	N/A	18.2	N/A	N/A	N/A
Tested (#)	41	N/A	69	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	---	58	30	95
Number of Students	---	32	16	60
% of Exams 3 or Above	---	34%	63%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	19
2019	13	13
2018	11	11

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

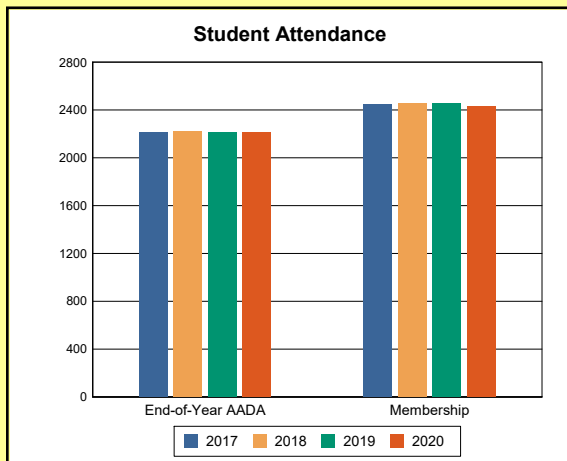


Superintendent

Lenora Dixon
140 School St
Barbourville, KY 40906
606-546-3120

Bardstown Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,209	2,225	2,212	2,212
Membership	2,449	2,454	2,454	2,430

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	809	853

Staffing Data

	2018	2019	2020
Classified Personnel	219 (54%)	214 (53%)	217 (53%)
Certified Personnel	189 (46%)	188 (47%)	195 (47%)
Number FTE Teachers	157	156	161
Pupil/Teacher Ratio	15.6	15.7	15.1
Salary & Benefits as % of GF Expenditures	89.1%	88.4%	85.3%
Teacher Pay			
Avg Salary	\$58,183	\$58,785	\$59,967
Avg Extended	\$418	\$485	\$549
Avg Extra Duty	\$844	\$944	\$942
Years of Experience			
0 (New)	4.5%	1.9%	2.5%
1-5	16.6%	18.6%	14.9%
6-10	19.8%	18.0%	15.5%
11-20	40.8%	40.4%	46.0%
21-25	12.1%	16.7%	17.4%
26-30	5.7%	4.5%	3.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.0%	7.7%	9.9%
Avg Years	13.0	13.2	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	10.9%	8.1%
Rank II	45.2%	46.2%	47.8%
Rank I	40.1%	43.0%	44.1%

Demographic Profile

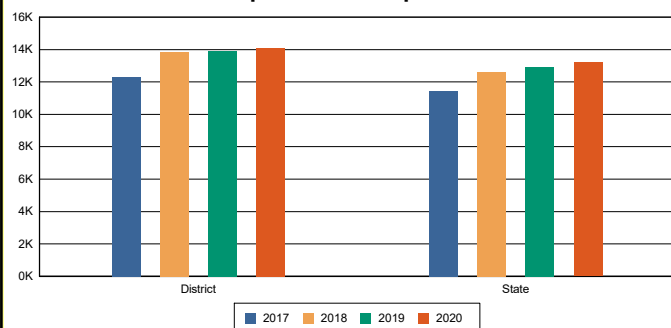
	2017	2018	2019	2020
Free & Reduced Lunch	(67%)	(65%)	(62%)	(53%)
Homeless	25 (1%)	29 (1%)	24 (1%)	---
LEP	49 (2%)	54 (2%)	66 (3%)	83 (3%)
Migrant	2 -%	5 -%	13 (1%)	15 (1%)
Exceptional Child	426 (17%)	451 (18%)	440 (18%)	433 (18%)
Membership				
Preschool	305 (11%)	317 (11%)	300 (11%)	296 (11%)
K-5	1,267 (46%)	1,220 (44%)	1,213 (44%)	1,188 (44%)
6-8	580 (21%)	622 (22%)	583 (21%)	602 (22%)
9-12	601 (22%)	611 (22%)	658 (24%)	640 (23%)
Race				
Cauc/White	1,656 (68%)	1,664 (68%)	1,665 (68%)	1,629 (67%)
Black	367 (15%)	342 (14%)	325 (13%)	310 (13%)
Hispanic	169 (7%)	169 (7%)	177 (7%)	181 (7%)
Other	257 (10%)	279 (11%)	287 (12%)	310 (13%)
Attainment				
Grad Rate	(90%)	(90%)	(92%)	(93%)
Grads 4 Years	146	141	132	141
Grads IEP	0	0	0	0
Grads 4+	0	3	3	1
Alt Diploma	1	0	0	1
Retention Rate	(3%)	(3%)	-%	(2%)
Dropout Rate	(0.6%)	(1.2%)	(1.4%)	(2.5%)
Dropouts	4	7	9	26
Discipline				
Expulsions	0	0	0	0
Suspensions	229	192	252	131

Certified Salary Schedule

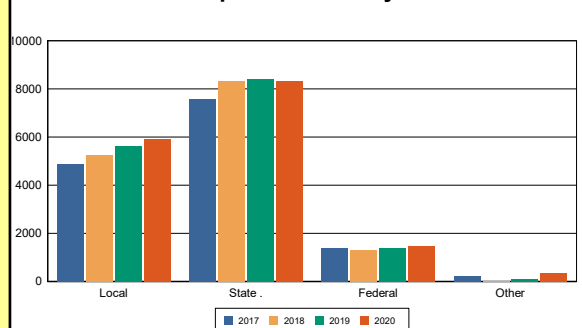
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$39,824	\$40,620	\$40,620	\$41,026
10 Years	49,851	50,848	50,848	51,356
20 Years	55,432	56,541	56,541	57,106
30 Years	57,963	59,122	59,122	59,713
Rank II				
0 Years	44,302	45,188	45,188	45,640
10 Years	54,685	55,779	55,779	56,337
20 Years	61,975	63,215	63,215	63,847
30 Years	65,153	66,456	66,456	67,121
Rank I				
0 Years	48,880	49,858	49,858	50,357
10 Years	59,237	60,422	60,422	61,026
20 Years	67,722	69,076	69,076	69,767
30 Years	71,140	72,563	72,563	73,289

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	59%	60%	63%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	7%	8%	8%	7%
Transportation	4%	3%	4%	3%
Food Services	7%	7%	6%	5%
Fund Balance Percent	17%	13%	12%	9%
End-of-Year Balance	\$3,281,134	\$2,790,833	\$2,538,517	\$1,969,710

2020 Tax Rates and Revenues

Real Estate Property Tax*	86.4
Tangible Property Tax *	86.4
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.4
Equalized Growth Levy *	5.4
Recallable Levy *	0.0
Levied Equivalent Rate *	92.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$613,885
SEEK Distribution	\$9,072,144

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	55.8%	18.9	56.8%	N/A	N/A
Math	18.7	39.5%	17.7	31.7%	N/A	N/A
Reading	20.7	50.4%	19.6	42.4%	N/A	N/A
Science	19.5	N/A	18.6	N/A	N/A	N/A
Composite	19.8	N/A	18.8	N/A	N/A	N/A
Tested (#)	129	N/A	137	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	291	210	141	140
Number of Students	139	114	94	79
% of Exams 3 or Above	34%	32%	33%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	75
2019	99	97
2018	44	38

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

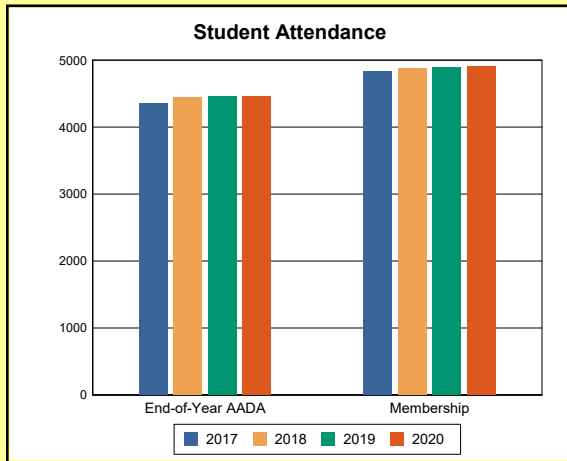


Superintendent

Ryan Clark
308 N. Fifth Street
Bardstown, KY 40004
502-331-8800

Barren County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,353	4,450	4,459	4,459
Membership	4,830	4,879	4,887	4,913

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	0	792	823

Staffing Data

	2018	2019	2020
Classified Personnel	347 (49%)	338 (48%)	343 (48%)
Certified Personnel	358 (51%)	372 (52%)	366 (52%)
Number FTE Teachers	299	310	304
Pupil/Teacher Ratio	16.3	15.8	16.2
Salary & Benefits as % of GF Expenditures	87.0%	86.6%	83.1%
Teacher Pay			
Avg Salary	\$50,488	\$50,034	\$50,150
Avg Extended	\$405	\$361	\$392
Avg Extra Duty	\$835	\$1,096	\$992
Years of Experience			
0 (New)	5.4%	4.5%	3.8%
1-5	17.2%	20.3%	21.9%
6-10	18.7%	16.8%	17.3%
11-20	35.4%	38.1%	37.5%
21-25	15.5%	13.2%	14.0%
26-30	6.2%	5.2%	3.8%
Over 30	1.3%	1.6%	1.3%
Teacher Turnover	11.0%	11.6%	10.9%
Avg Years	13.0	12.7	12.7
Rank			
Rank IV	1.6%	0.9%	0.3%
Rank III	14.7%	17.4%	19.1%
Rank II	50.7%	50.4%	50.0%
Rank I	32.7%	31.0%	30.1%

Demographic Profile

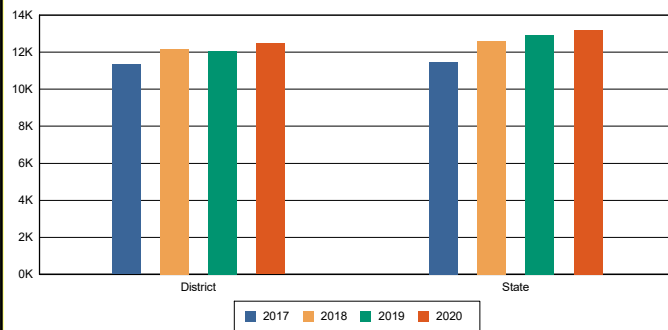
	2017	2018	2019	2020
Free & Reduced Lunch	(58%)	(58%)	(59%)	(57%)
Homeless	428 (9%)	403 (8%)	615 (13%)	554 (11%)
LEP	41 (1%)	47 (1%)	50 (1%)	64 (1%)
Migrant	59 (1%)	56 (1%)	65 (1%)	69 (1%)
Exceptional Child	650 (13%)	708 (15%)	713 (15%)	748 (15%)
Membership				
Preschool	359 (7%)	358 (7%)	361 (7%)	408 (8%)
K-5	2,205 (43%)	2,142 (41%)	2,167 (41%)	2,149 (40%)
6-8	1,152 (22%)	1,240 (24%)	1,239 (24%)	1,236 (23%)
9-12	1,471 (28%)	1,492 (29%)	1,476 (28%)	1,528 (29%)
Race				
Cauc/White	4,419 (91%)	4,437 (91%)	4,398 (90%)	4,449 (91%)
Black	56 (1%)	62 (1%)	76 (2%)	61 (1%)
Hispanic	203 (4%)	203 (4%)	223 (5%)	216 (4%)
Other	152 (3%)	177 (4%)	190 (4%)	187 (4%)
Attainment				
Grad Rate	(89%)	(91%)	(92%)	(91%)
Grads 4 Years	311	360	383	320
Grads IEP	0	0	1	0
Grads 4+	3	3	4	6
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(2.1%)	(1.8%)	(1.6%)	(1.0%)
Dropouts	32	27	24	24
Discipline				
Expulsions	0	0	0	0
Suspensions	133	148	249	513

Certified Salary Schedule

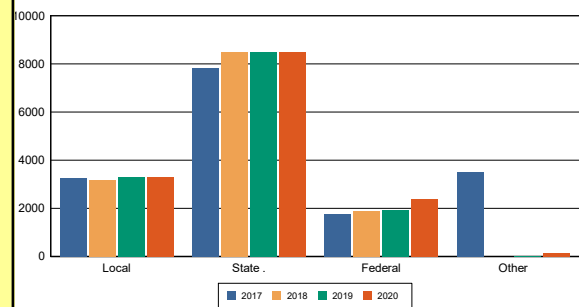
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,542	\$36,542	\$36,542	\$36,542
10 Years	46,941	46,941	46,941	46,941
20 Years	50,456	50,456	50,456	50,456
30 Years	51,023	51,023	51,023	51,023
Rank II				
0 Years	40,629	40,629	40,629	40,629
10 Years	51,262	51,262	51,262	51,262
20 Years	54,953	54,953	54,953	54,953
30 Years	55,523	55,523	55,523	55,523
Rank I				
0 Years	44,964	44,964	44,964	44,964
10 Years	55,620	55,620	55,620	55,620
20 Years	59,255	59,255	59,255	59,255
30 Years	59,816	59,816	59,816	59,816

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	62%	61%
Instructional Support	5%	6%	6%	5%
District Admin Support	4%	3%	3%	2%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	7%	9%	8%	11%
Fund Balance Percent	11%	11%	11%	8%
End-of-Year Balance	\$3,553,248	\$3,897,300	\$4,056,622	\$2,901,433

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.5
Tangible Property Tax *	67.5
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	76.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$399,699
SEEK Distribution	\$20,449,414

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	55.7%	17.4	44.9%	N/A	N/A
Math	19.1	43.5%	18.0	32.6%	N/A	N/A
Reading	20.2	50.6%	19.0	43.1%	N/A	N/A
Science	19.5	N/A	19.0	N/A	N/A	N/A
Composite	19.6	N/A	18.5	N/A	N/A	N/A
Tested (#)	336	N/A	339	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	368	426	418	343
Number of Students	250	292	285	228
% of Exams 3 or Above	50%	43%	45%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	294	284
2019	379	368
2018	346	332

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

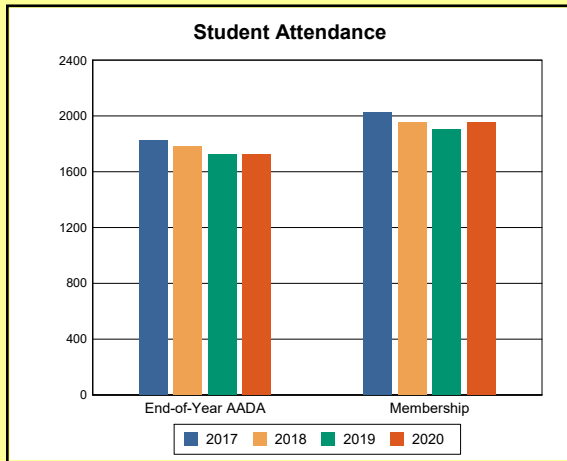


Superintendent

Bo Matthews
202 West Washington Street
Glasgow, KY 42141
270-651-3787

Bath County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,827	1,780	1,722	1,722
Membership	2,026	1,953	1,903	1,954

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	120	8	816	828

Staffing Data

	2018	2019	2020
Classified Personnel	138 (47%)	137 (48%)	139 (48%)
Certified Personnel	158 (53%)	148 (52%)	150 (52%)
Number FTE Teachers	133	125	127
Pupil/Teacher Ratio	14.7	15.2	15.4
Salary & Benefits as % of GF Expenditures	87.2%	84.9%	84.5%
Teacher Pay			
Avg Salary	\$48,295	\$49,041	\$49,130
Avg Extended	\$325	\$311	\$308
Avg Extra Duty	\$1,090	\$1,070	\$902
Years of Experience			
0 (New)	0.8%	4.1%	2.4%
1-5	19.6%	13.6%	15.7%
6-10	16.6%	16.0%	15.0%
11-20	47.2%	40.8%	39.5%
21-25	10.6%	20.0%	20.4%
26-30	4.5%	4.8%	6.3%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	12.0%	7.9%	8.7%
Avg Years	13.4	14.1	14.5
Rank			
Rank IV	0.0%	0.1%	0.0%
Rank III	13.6%	8.0%	7.8%
Rank II	66.0%	69.5%	68.5%
Rank I	20.4%	22.4%	23.7%

Demographic Profile

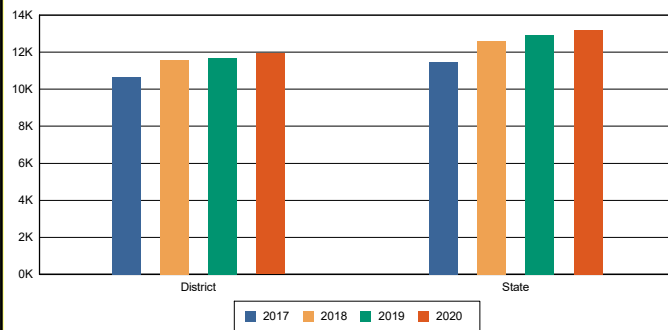
	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(72%)	(72%)	(73%)
Homeless	136 (7%)	113 (6%)	107 (6%)	146 (7%)
LEP	12 (1%)	7 -%	6 -%	6 -%
Migrant	43 (2%)	36 (2%)	23 (1%)	21 (1%)
Exceptional Child	234 (12%)	263 (13%)	257 (14%)	262 (13%)
Membership				
Preschool	66 (3%)	71 (4%)	60 (3%)	68 (3%)
K-5	965 (46%)	910 (45%)	884 (45%)	900 (45%)
6-8	485 (23%)	481 (24%)	471 (24%)	497 (25%)
9-12	575 (27%)	562 (28%)	548 (28%)	557 (28%)
Race				
Cauc/White	1,932 (95%)	1,858 (95%)	1,817 (95%)	1,844 (94%)
Black	13 (1%)	11 (1%)	12 (1%)	10 (1%)
Hispanic	53 (3%)	50 (3%)	47 (2%)	55 (3%)
Other	28 (1%)	34 (2%)	27 (1%)	45 (2%)
Attainment				
Grad Rate	(91%)	(94%)	(93%)	(87%)
Grads 4 Years	138	137	119	120
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	0	3	0	4
Retention Rate	(1%)	(2%)	-%	(2%)
Dropout Rate	(0.9%)	(0.5%)	(1.6%)	(0.8%)
Dropouts	5	3	9	7
Discipline				
Expulsions	0	0	0	0
Suspensions	123	70	24	254

Certified Salary Schedule

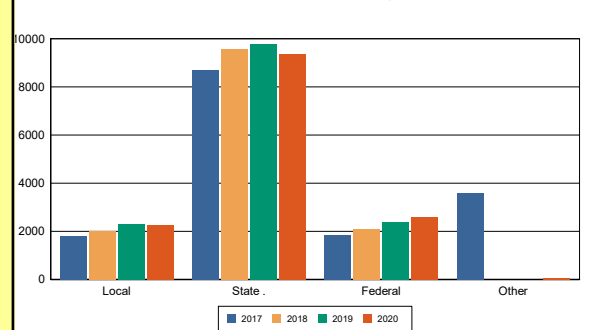
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,327	\$35,327	\$35,327	\$35,327
10 Years	44,694	44,694	44,694	44,694
20 Years	47,077	47,077	47,077	47,077
30 Years	48,055	48,055	48,055	48,055
Rank II				
0 Years	39,415	39,415	39,415	39,415
10 Years	48,793	48,793	48,793	48,793
20 Years	51,815	51,815	51,815	51,815
30 Years	53,508	53,508	53,508	53,508
Rank I				
0 Years	43,372	43,372	43,372	43,372
10 Years	52,880	52,880	52,880	52,880
20 Years	55,888	55,888	55,888	55,888
30 Years	57,584	57,584	57,584	57,584

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	56%	56%
Instructional Support	11%	9%	9%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	8%	8%
Fund Balance Percent	20%	24%	32%	31%
End-of-Year Balance	\$2,844,154	\$3,265,005	\$4,308,593	\$4,320,999

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	62.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$322,030
SEEK Distribution	\$8,865,578

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	48.4%	17.2	43.4%	N/A	N/A
Math	18.0	29.4%	17.4	25.4%	N/A	N/A
Reading	19.2	41.3%	18.8	41.8%	N/A	N/A
Science	18.9	N/A	18.2	N/A	N/A	N/A
Composite	18.6	N/A	18.0	N/A	N/A	N/A
Tested (#)	126	N/A	122	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	85	43
2019	100	52
2018	120	71

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

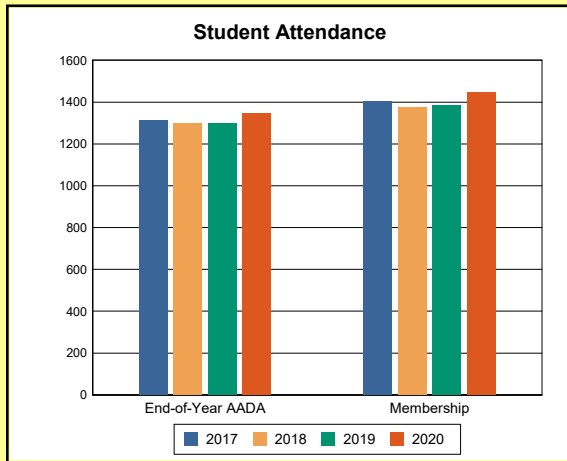


Superintendent

Harvey Tackett
405 West Main St
Owingsville, KY 40360
606-674-6314

Beechwood Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	1,312	1,296	1,297	1,346
Membership	1,401	1,377	1,384	1,448

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	839	839

Staffing Data

	2018	2019	2020
Classified Personnel	46 (31%)	49 (33%)	53 (34%)
Certified Personnel	101 (69%)	101 (67%)	103 (66%)
Number FTE Teachers	84	84	84
Pupil/Teacher Ratio	16.5	16.6	17.3
Salary & Benefits as % of GF Expenditures	76.5%	81.8%	83.4%
Teacher Pay			
Avg Salary	\$54,204	\$54,840	\$55,775
Avg Extended	\$155	\$161	\$165
Avg Extra Duty	\$1,861	\$2,068	\$1,981
Years of Experience			
0 (New)	2.4%	1.2%	1.2%
1-5	10.8%	9.6%	10.8%
6-10	20.4%	20.4%	16.8%
11-20	48.5%	53.3%	50.9%
21-25	6.0%	6.0%	13.2%
26-30	8.4%	2.4%	2.4%
Over 30	3.6%	7.2%	4.8%
Teacher Turnover	14.3%	9.5%	6.0%
Avg Years	14.0	14.4	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	9.6%	10.8%
Rank II	58.1%	54.5%	53.3%
Rank I	29.9%	35.9%	35.9%

Demographic Profile

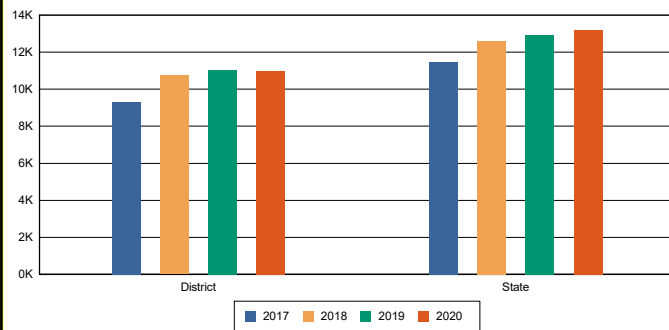
	2017	2018	2019	2020
Free & Reduced Lunch	(20%)	(19%)	(17%)	(18%)
Homeless	25 (2%)	3 -%	2 -%	11 (1%)
LEP	44 (3%)	41 (3%)	33 (2%)	36 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	1 -%
Exceptional Child	124 (9%)	132 (10%)	142 (10%)	145 (10%)
Membership				
Preschool	37 (3%)	40 (3%)	35 (2%)	42 (3%)
K-5	614 (43%)	610 (43%)	598 (42%)	589 (40%)
6-8	356 (25%)	339 (24%)	352 (25%)	390 (26%)
9-12	431 (30%)	428 (30%)	432 (30%)	469 (31%)
Race				
Cauc/White	1,224 (87%)	1,211 (88%)	1,210 (87%)	1,257 (87%)
Black	10 (1%)	7 (1%)	6 -%	13 (1%)
Hispanic	91 (7%)	86 (6%)	89 (6%)	102 (7%)
Other	76 (5%)	73 (5%)	79 (6%)	76 (5%)
Attainment				
Grad Rate	(97%)	(96%)	(99%)	(100%)
Grads 4 Years	104	107	99	116
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	39	38	61	0

Certified Salary Schedule

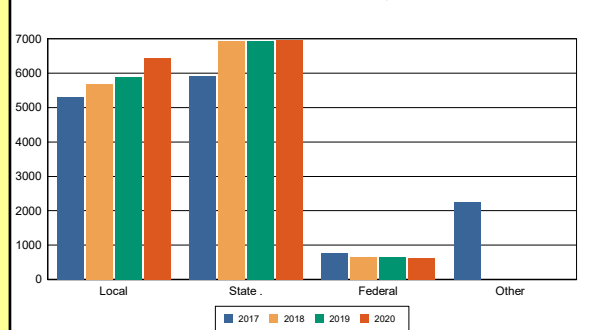
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$40,026	\$40,426	\$40,426	\$41,076
10 Years	45,145	45,596	45,596	46,246
20 Years	51,862	52,381	52,381	53,031
30 Years	57,406	57,406	57,406	58,630
Rank II				
0 Years	42,174	42,596	42,596	43,246
10 Years	49,715	50,212	50,212	50,862
20 Years	58,204	58,786	58,786	59,436
30 Years	63,523	64,158	64,158	64,808
Rank I				
0 Years	46,668	47,135	47,135	47,785
10 Years	53,885	54,424	54,424	55,074
20 Years	61,950	62,570	62,570	63,220
30 Years	69,241	69,933	69,933	70,583

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	64%	65%	65%
Instructional Support	7%	7%	7%	7%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	4%
Plant Operations	11%	10%	10%	9%
Transportation	1%	1%	1%	0%
Food Services	5%	4%	5%	4%
Fund Balance Percent	26%	15%	16%	15%
End-of-Year Balance	\$2,511,824	\$1,589,111	\$1,682,446	\$1,664,685

2020 Tax Rates and Revenues

Real Estate Property Tax*	96.3
Tangible Property Tax *	96.3
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.0
Levied Equivalent Rate *	99.1
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$539,234
SEEK Distribution	\$4,317,342

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	27.3	90.9%	26.5	86.7%	N/A	N/A
Math	24.5	88.9%	24.2	81.4%	N/A	N/A
Reading	24.5	80.8%	25.7	83.2%	N/A	N/A
Science	24.1	N/A	23.4	N/A	N/A	N/A
Composite	25.3	N/A	25.1	N/A	N/A	N/A
Tested (#)	99	N/A	113	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	394	386	419	392
Number of Students	215	205	261	223
% of Exams 3 or Above	52%	59%	56%	64%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	56	52
2019	41	38
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

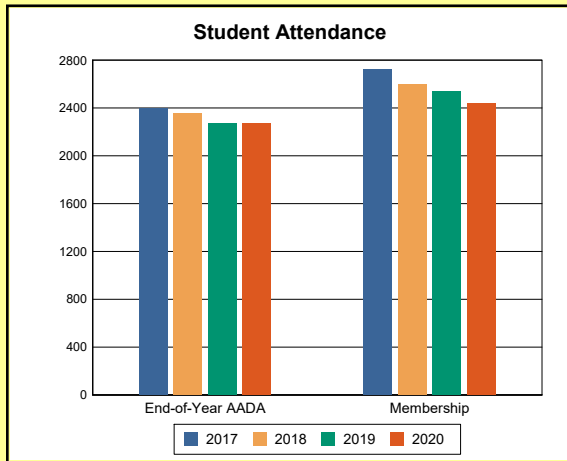
	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Superintendent

Mike Stacy
54 Beechwood Rd
Fort Mitchell, KY 41017
859-331-3250

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,398	2,356	2,272	2,272
Membership	2,720	2,599	2,542	2,435

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	121	6	787	790

Staffing Data

	2018	2019	2020
Classified Personnel	195 (49%)	192 (48%)	194 (47%)
Certified Personnel	201 (51%)	204 (52%)	216 (53%)
Number FTE Teachers	162	165	173
Pupil/Teacher Ratio	16.0	15.4	14.1
Salary & Benefits as % of GF Expenditures	77.3%	75.7%	77.1%
Teacher Pay			
Avg Salary	\$49,092	\$48,572	\$49,046
Avg Extended	\$135	\$95	\$94
Avg Extra Duty	\$435	\$433	\$266
Years of Experience			
0 (New)	1.2%	4.9%	7.5%
1-5	17.9%	15.2%	18.5%
6-10	16.1%	18.2%	14.5%
11-20	37.7%	35.8%	35.3%
21-25	12.4%	13.3%	12.1%
26-30	11.7%	8.5%	7.5%
Over 30	0.6%	1.8%	2.3%
Teacher Turnover	9.3%	13.3%	13.9%
Avg Years	14.4	13.7	13.1
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	13.6%	13.3%	15.6%
Rank II	37.0%	38.2%	35.8%
Rank I	46.9%	46.1%	45.7%

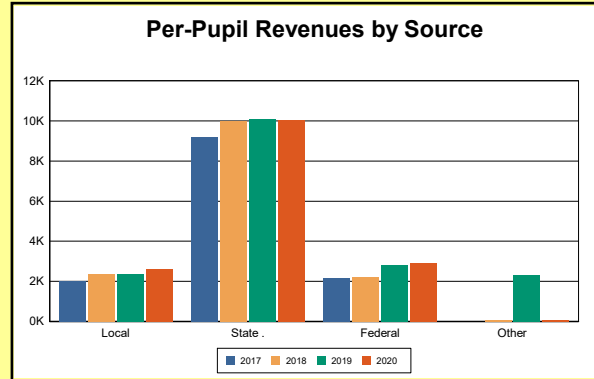
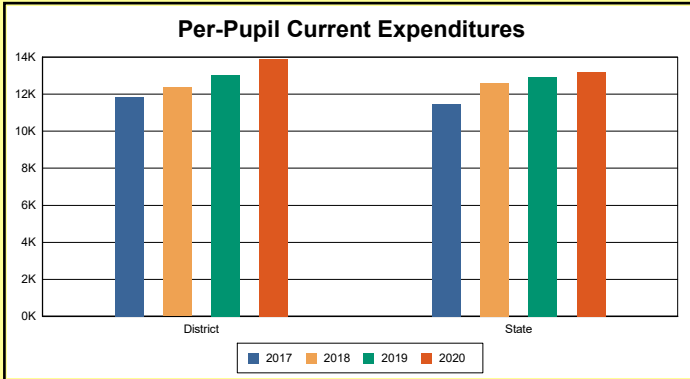
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(82%)	(81%)	(81%)	(82%)
Homeless	513 (19%)	468 (18%)	477 (19%)	410 (17%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	459 (17%)	456 (18%)	422 (17%)	409 (17%)
Membership				
Preschool	187 (6%)	0 (0%)	103 (4%)	183 (7%)
K-5	1,305 (45%)	1,268 (49%)	1,219 (46%)	1,141 (44%)
6-8	641 (22%)	613 (24%)	615 (23%)	591 (23%)
9-12	774 (27%)	718 (28%)	708 (27%)	703 (27%)
Race				
Cauc/White	2,666 (98%)	2,546 (98%)	2,488 (98%)	2,383 (98%)
Black	19 (1%)	16 (1%)	14 (1%)	12 -%
Hispanic	18 (1%)	22 (1%)	18 (1%)	15 (1%)
Other	17 (1%)	15 (1%)	22 (1%)	25 (1%)
Attainment				
Grad Rate	(95%)	(97%)	(95%)	(96%)
Grads 4 Years	188	186	172	149
Grads IEP	0	0	0	0
Grads 4+	3	1	4	1
Alt Diploma	4	1	2	1
Retention Rate	(2%)	(1%)	-%	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	3	2	4
Discipline				
Expulsions	0	0	0	0
Suspensions	137	185	169	143

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$32,429	\$32,429	\$32,429	\$33,402
10 Years	44,707	44,707	44,707	46,049
20 Years	47,479	47,479	47,479	48,421
30 Years	48,414	48,414	48,414	49,867
Rank II				
0 Years	36,048	36,048	36,048	37,130
10 Years	48,778	48,778	48,778	50,242
20 Years	51,100	51,100	51,100	52,634
30 Years	52,502	52,502	52,502	54,078
Rank I				
0 Years	38,928	38,928	38,928	40,096
10 Years	52,854	52,854	52,854	54,440
20 Years	55,153	55,153	55,153	56,808
30 Years	56,554	56,554	56,554	58,251

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	57%	55%
Instructional Support	11%	10%	10%	11%
District Admin Support	4%	5%	3%	3%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	10%
Transportation	7%	6%	7%	6%
Food Services	9%	8%	8%	9%
Fund Balance Percent	6%	8%	12%	8%
End-of-Year Balance	\$1,175,581	\$1,554,152	\$2,517,169	\$1,688,585

2020 Tax Rates and Revenues

Real Estate Property Tax*	70.2
Tangible Property Tax *	70.2
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.2
Levied Equivalent Rate *	81.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$228,666
SEEK Distribution	\$13,185,411

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	55.5%	17.9	47.5%	N/A	N/A
Math	17.8	30.1%	17.2	22.2%	N/A	N/A
Reading	19.1	45.1%	18.5	39.2%	N/A	N/A
Science	18.4	N/A	18.4	N/A	N/A	N/A
Composite	18.7	N/A	18.1	N/A	N/A	N/A
Tested (#)	173	N/A	157	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	124	66	84	57
Number of Students	94	64	66	35
% of Exams 3 or Above	27%	6%	19%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	173	77
2019	35	35
2018	124	124

* Public Only

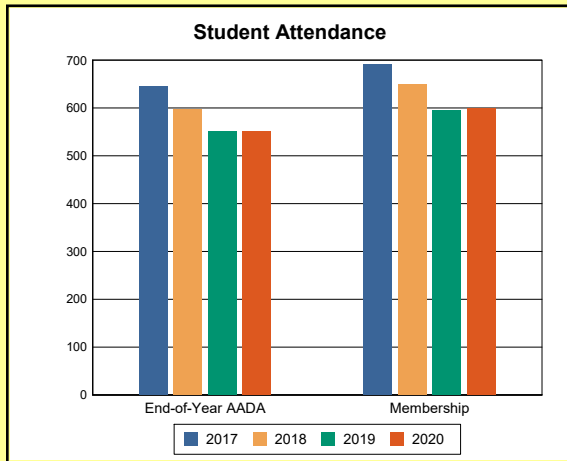
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Bellevue Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	644	597	550	550
Membership	691	649	594	599

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	28	837	850

Staffing Data

	2018	2019	2020
Classified Personnel	40 (39%)	35 (37%)	39 (42%)
Certified Personnel	62 (61%)	60 (63%)	55 (58%)
Number FTE Teachers	46	44	39
Pupil/Teacher Ratio	14.1	13.4	15.4
Salary & Benefits as % of GF Expenditures	86.0%	84.2%	84.6%
Teacher Pay			
Avg Salary	\$48,079	\$47,158	\$47,840
Avg Extended	\$50	\$50	\$168
Avg Extra Duty	\$0	\$203	\$282
Years of Experience			
0 (New)	8.7%	13.5%	11.5%
1-5	28.3%	29.3%	33.4%
6-10	23.9%	24.8%	18.0%
11-20	26.1%	22.6%	24.4%
21-25	6.5%	4.5%	5.1%
26-30	4.4%	4.5%	7.7%
Over 30	2.2%	0.7%	0.0%
Teacher Turnover	26.1%	35.6%	19.5%
Avg Years	10.3	8.7	9.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.8%	36.1%	29.4%
Rank II	54.4%	50.3%	59.0%
Rank I	10.9%	13.5%	11.6%

Demographic Profile

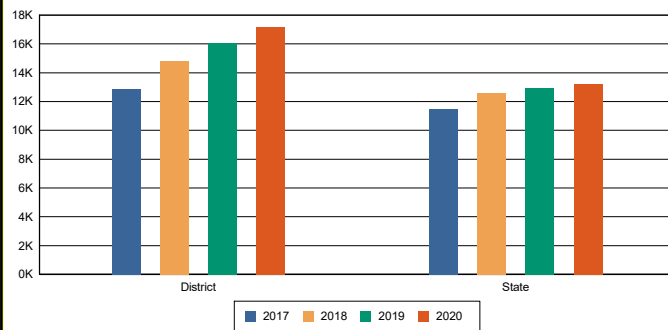
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(74%)	(76%)	(75%)
Homeless	13 (2%)	15 (2%)	29 (5%)	29 (5%)
LEP	6 (1%)	7 (1%)	11 (2%)	15 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (14%)	100 (15%)	93 (16%)	99 (17%)
Membership				
Preschool	55 (7%)	59 (8%)	54 (8%)	63 (10%)
K-5	329 (44%)	293 (41%)	252 (39%)	224 (34%)
6-8	135 (18%)	126 (18%)	148 (23%)	165 (25%)
9-12	227 (30%)	230 (32%)	194 (30%)	210 (32%)
Race				
Cauc/White	582 (84%)	543 (84%)	496 (84%)	489 (82%)
Black	10 (1%)	14 (2%)	15 (3%)	24 (4%)
Hispanic	35 (5%)	28 (4%)	33 (6%)	34 (6%)
Other	64 (9%)	64 (10%)	50 (8%)	52 (9%)
Attainment				
Grad Rate	(98%)	(100%)	(100%)	(98%)
Grads 4 Years	61	64	50	48
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(4%)	(1%)	(1%)	(0%)
Dropout Rate	(0.9%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	2	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	74	79	72	82

Certified Salary Schedule

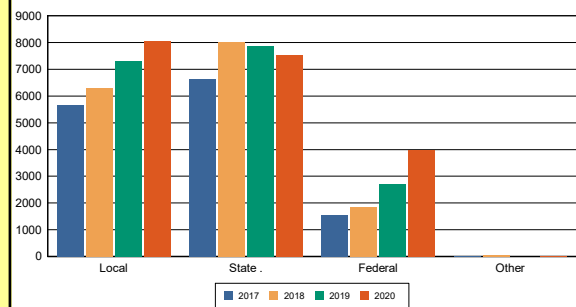
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$38,535	\$38,920	\$38,920	\$39,800
10 Years	45,133	45,584	45,584	46,614
20 Years	48,844	49,333	49,333	54,596
30 Years	48,844	49,333	49,333	63,943
Rank II				
0 Years	40,963	41,373	41,373	41,373
10 Years	47,977	48,456	48,456	48,456
20 Years	56,191	56,753	56,753	56,753
30 Years	65,812	66,470	66,470	66,470
Rank I				
0 Years	44,535	44,980	44,980	44,980
10 Years	52,160	52,682	52,682	52,682
20 Years	61,091	61,702	61,702	61,702
30 Years	71,551	72,266	72,266	72,266

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	53%	52%	54%
Instructional Support	12%	12%	14%	14%
District Admin Support	7%	7%	8%	7%
School Admin Support	7%	8%	6%	5%
Business Support	5%	5%	5%	4%
Plant Operations	10%	9%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	5%	5%	6%
Fund Balance Percent	36%	38%	42%	49%
End-of-Year Balance	\$2,192,655	\$2,266,440	\$2,474,370	\$2,912,909

2020 Tax Rates and Revenues

Real Estate Property Tax*	97.4
Tangible Property Tax *	97.4
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	97.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$783,094
SEEK Distribution	\$1,565,713

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	54.0%	18.0	48.9%	N/A	N/A
Math	18.6	40.0%	17.7	23.4%	N/A	N/A
Reading	19.1	44.0%	19.2	40.4%	N/A	N/A
Science	17.6	N/A	18.0	N/A	N/A	N/A
Composite	18.6	N/A	18.4	N/A	N/A	N/A
Tested (#)	50	N/A	47	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	40	38
2019	30	29
2018	42	40

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

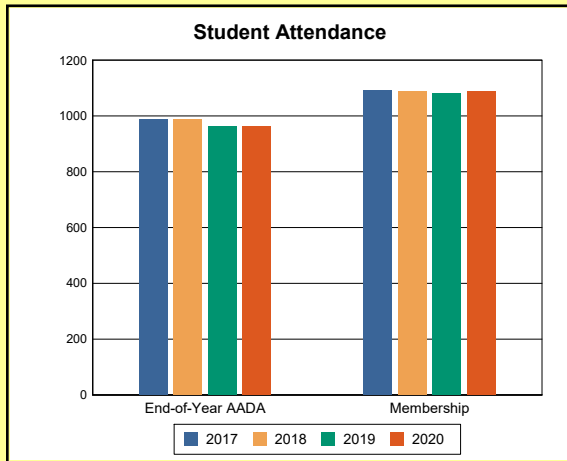


Superintendent

Robert Smith
219 Center St
Bellevue, KY 41073
859-261-2108

Berea Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	988	987	963	963
Membership	1,092	1,088	1,081	1,087

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	119	0	744	754

Staffing Data

	2018	2019	2020
Classified Personnel	65 (43%)	66 (41%)	69 (42%)
Certified Personnel	88 (57%)	95 (59%)	94 (58%)
Number FTE Teachers	75	78	77
Pupil/Teacher Ratio	14.5	13.9	14.1
Salary & Benefits as % of GF Expenditures	85.4%	82.6%	85.6%
Teacher Pay			
Avg Salary	\$50,460	\$50,357	\$50,779
Avg Extended	\$207	\$97	\$194
Avg Extra Duty	\$716	\$946	\$882
Years of Experience			
0 (New)	4.0%	1.3%	2.6%
1-5	21.3%	24.4%	22.1%
6-10	21.3%	25.6%	22.1%
11-20	33.3%	30.8%	32.5%
21-25	16.0%	14.1%	16.9%
26-30	4.0%	2.6%	2.6%
Over 30	0.0%	1.3%	1.3%
Teacher Turnover	10.7%	10.3%	15.6%
Avg Years	12.1	11.6	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.0%	16.7%	14.3%
Rank II	54.7%	51.3%	53.3%
Rank I	33.3%	32.1%	32.5%

Demographic Profile

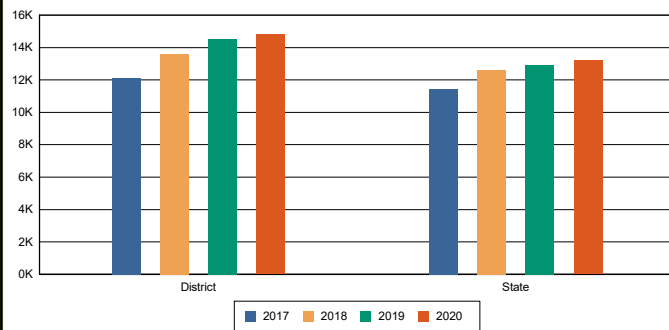
	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(68%)	(63%)
Homeless	46 (4%)	44 (4%)	47 (4%)	31 (3%)
LEP	13 (1%)	18 (2%)	15 (1%)	12 (1%)
Migrant	13 (1%)	5 -%	5 -%	4 -%
Exceptional Child	192 (18%)	225 (21%)	223 (21%)	238 (22%)
Membership				
Preschool	66 (6%)	65 (6%)	46 (4%)	59 (5%)
K-5	513 (44%)	501 (43%)	499 (44%)	483 (42%)
6-8	244 (21%)	277 (24%)	287 (25%)	281 (25%)
9-12	335 (29%)	310 (27%)	294 (26%)	323 (28%)
Race				
Cauc/White	934 (86%)	924 (85%)	921 (85%)	928 (85%)
Black	47 (4%)	41 (4%)	40 (4%)	37 (3%)
Hispanic	68 (6%)	72 (7%)	80 (7%)	71 (7%)
Other	43 (4%)	51 (5%)	40 (4%)	51 (5%)
Attainment				
Grad Rate	(98%)	(94%)	(95%)	(91%)
Grads 4 Years	0	80	72	68
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(0%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(1.0%)
Dropouts	1	0	1	5
Discipline				
Expulsions	0	0	0	0
Suspensions	46	94	61	33

Certified Salary Schedule

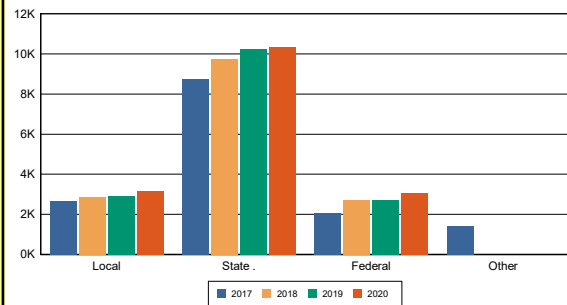
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,801	\$37,169	\$37,541	\$37,541
10 Years	46,264	46,727	47,194	47,194
20 Years	49,948	50,447	50,952	50,952
30 Years	50,891	51,400	51,914	51,914
Rank II				
0 Years	40,881	41,290	41,703	41,703
10 Years	50,505	51,010	51,520	51,520
20 Years	54,293	54,836	55,384	55,384
30 Years	55,236	55,788	56,346	56,346
Rank I				
0 Years	44,969	45,419	45,873	45,873
10 Years	54,839	55,387	55,941	55,941
20 Years	58,630	59,216	59,808	59,808
30 Years	59,538	60,133	60,735	60,735

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	64%	62%	66%	68%
Instructional Support	11%	14%	10%	9%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	5%	5%
Fund Balance Percent	35%	36%	28%	28%
End-of-Year Balance	\$2,901,680	\$3,060,015	\$2,571,846	\$2,461,518

2020 Tax Rates and Revenues

Real Estate Property Tax*	98.1
Tangible Property Tax *	98.1
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	111.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$254,510
SEEK Distribution	\$5,619,014

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	56.3%	18.2	45.1%	N/A	N/A
Math	19.8	57.7%	18.0	29.6%	N/A	N/A
Reading	22.5	54.9%	19.9	47.9%	N/A	N/A
Science	20.2	N/A	19.7	N/A	N/A	N/A
Composite	21.0	N/A	19.1	N/A	N/A	N/A
Tested (#)	71	N/A	71	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	105	34	58	76
Number of Students	102	35	48	49
% of Exams 3 or Above	41%	32%	40%	45%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	15	12
2019	13	11
2018	14	13

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

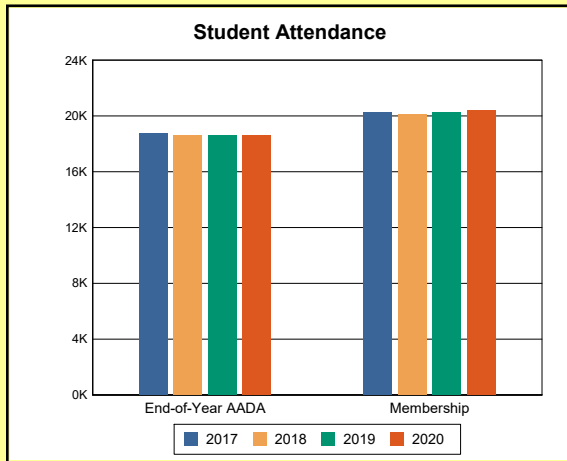


Superintendent

Diane Hatchett
3 Pirate Pkwy
Berea, KY 40403
859-986-8446

Boone County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	23	22	23	23
EOY AADA *	18,747	18,624	18,589	18,589
Membership	20,245	20,133	20,290	20,371

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	819	860

Staffing Data

	2018	2019	2020
Classified Personnel	1,204 (44%)	1,230 (44%)	1,277 (44%)
Certified Personnel	1,534 (56%)	1,558 (56%)	1,597 (56%)
Number FTE Teachers	1,313	1,327	1,352
Pupil/Teacher Ratio	15.3	15.3	15.1
Salary & Benefits as % of GF Expenditures	88.7%	89.1%	83.5%
Teacher Pay			
Avg Salary	\$53,542	\$54,560	\$55,369
Avg Extended	\$131	\$184	\$215
Avg Extra Duty	\$896	\$827	\$839
Years of Experience			
0 (New)	3.5%	3.4%	2.5%
1-5	21.6%	20.5%	20.1%
6-10	21.7%	20.3%	20.3%
11-20	36.5%	37.9%	37.8%
21-25	9.8%	10.1%	11.9%
26-30	4.7%	5.3%	4.8%
Over 30	2.0%	2.2%	2.4%
Teacher Turnover	9.4%	9.6%	7.7%
Avg Years	12.2	12.5	12.8
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	17.9%	16.0%	15.5%
Rank II	61.0%	62.5%	62.9%
Rank I	20.8%	21.2%	21.1%

Demographic Profile

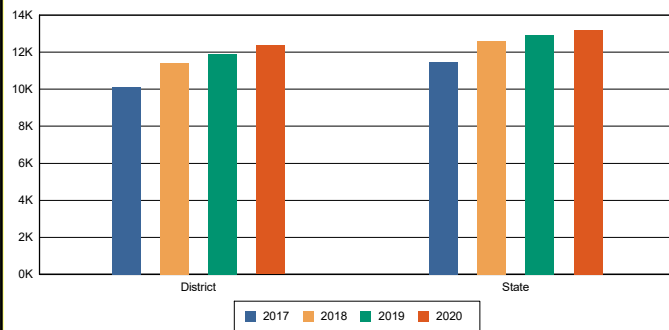
	2017	2018	2019	2020
Free & Reduced Lunch	(40%)	(39%)	(39%)	(40%)
Homeless	410 (2%)	413 (2%)	330 (2%)	219 (1%)
LEP	1,043 (5%)	1,199 (6%)	1,239 (6%)	1,372 (7%)
Migrant	1 -%	10 -%	4 -%	2 -%
Exceptional Child	2,492 (12%)	2,550 (13%)	2,563 (13%)	2,606 (13%)
Membership				
Preschool	494 (2%)	466 (2%)	500 (2%)	599 (3%)
K-5	9,310 (45%)	9,133 (44%)	9,122 (44%)	9,098 (43%)
6-8	4,788 (23%)	4,736 (23%)	4,818 (23%)	4,930 (24%)
9-12	6,134 (30%)	6,250 (30%)	6,331 (30%)	6,343 (30%)
Race				
Cauc/White	16,463 (81%)	16,148 (80%)	16,055 (79%)	15,871 (78%)
Black	853 (4%)	935 (5%)	1,047 (5%)	1,147 (6%)
Hispanic	1,549 (8%)	1,663 (8%)	1,757 (9%)	1,886 (9%)
Other	1,380 (7%)	1,387 (7%)	1,431 (7%)	1,467 (7%)
Attainment				
Grad Rate	(95%)	(94%)	(94%)	(96%)
Grads 4 Years	1,410	1,453	1,512	1,513
Grads IEP	1	0	1	2
Grads 4+	5	5	6	16
Alt Diploma	2	12	12	22
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(0.6%)	(0.7%)
Dropouts	43	44	38	66
Discipline				
Expulsions	2	0	3	0
Suspensions	1,362	1,460	1,036	978

Certified Salary Schedule

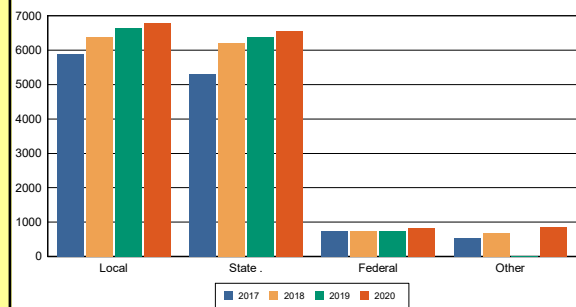
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,969	\$39,359	\$39,792	\$40,230
10 Years	47,102	47,573	48,097	48,626
20 Years	56,583	57,149	57,780	58,416
30 Years	64,229	64,871	65,590	66,312
Rank II				
0 Years	41,567	41,983	42,445	42,913
10 Years	50,883	51,391	51,957	52,529
20 Years	60,381	60,985	61,657	62,336
30 Years	68,028	68,708	69,467	70,231
Rank I				
0 Years	45,256	45,709	46,211	46,719
10 Years	54,683	55,230	55,837	56,452
20 Years	64,181	64,823	65,537	66,259
30 Years	71,829	72,547	73,347	74,155

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	60%	56%
Instructional Support	10%	11%	10%	13%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	26%	28%	31%	28%
End-of-Year Balance	\$37,836,080	\$43,248,333	\$48,726,829	\$47,287,340

2020 Tax Rates and Revenues

Real Estate Property Tax*	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0.0
Levied Equivalent Rate *	80.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$809,794
SEEK Distribution	\$54,494,718

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	60.0%	20.0	63.8%	N/A	N/A
Math	20.7	54.8%	20.4	52.6%	N/A	N/A
Reading	21.0	56.9%	20.9	56.2%	N/A	N/A
Science	20.7	N/A	20.9	N/A	N/A	N/A
Composite	20.7	N/A	20.7	N/A	N/A	N/A
Tested (#)	1,419	N/A	1,467	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	2,153	1,977	1,761	1,619
Number of Students	1,351	1,315	1,181	1,084
% of Exams 3 or Above	60%	59%	60%	65%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

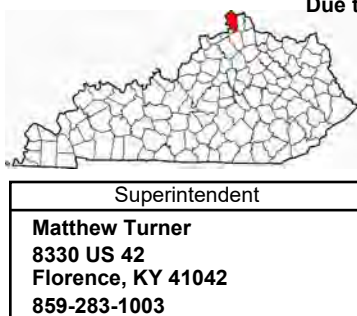
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	867	823
2019	709	681
2018	640	612

* Public Only

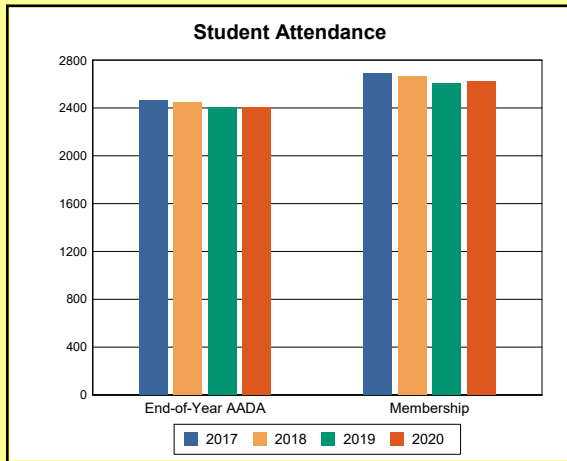
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Bourbon County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,463	2,449	2,403	2,403
Membership	2,691	2,669	2,609	2,620

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	819	827

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(64%)	(64%)	(64%)
Homeless	230 (9%)	261 (10%)	263 (10%)	235 (9%)
LEP	117 (4%)	138 (5%)	133 (5%)	151 (6%)
Migrant	91 (3%)	142 (5%)	130 (5%)	103 (4%)
Exceptional Child	353 (13%)	359 (13%)	349 (13%)	367 (14%)
Membership				
Preschool	248 (8%)	252 (9%)	56 (2%)	279 (10%)
K-5	1,256 (43%)	1,222 (42%)	1,188 (45%)	1,181 (41%)
6-8	609 (21%)	665 (23%)	646 (24%)	640 (22%)
9-12	824 (28%)	781 (27%)	775 (29%)	799 (28%)
Race				
Cauc/White	2,172 (81%)	2,115 (79%)	2,059 (79%)	2,030 (77%)
Black	75 (3%)	64 (2%)	63 (2%)	77 (3%)
Hispanic	361 (13%)	403 (15%)	395 (15%)	414 (16%)
Other	83 (3%)	87 (3%)	92 (4%)	99 (4%)
Attainment				
Grad Rate	(91%)	(89%)	(90%)	(93%)
Grads 4 Years	202	182	189	186
Grads IEP	1	0	1	1
Grads 4+	4	3	7	3
Alt Diploma	0	0	2	1
Retention Rate	(3%)	(4%)	(3%)	(3%)
Dropout Rate	(0.7%)	(1.1%)	(0.7%)	(0.9%)
Dropouts	6	9	5	11
Discipline				
Expulsions	0	0	0	0
Suspensions	116	242	182	215

Staffing Data

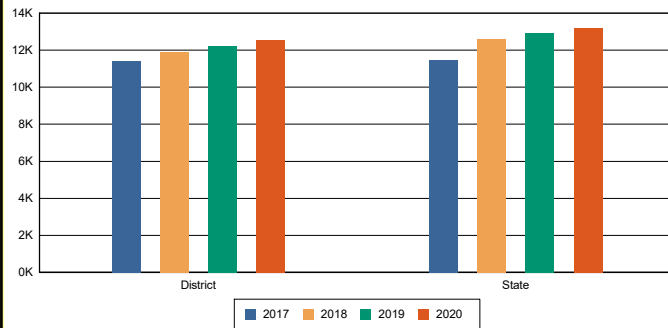
	2018	2019	2020
Classified Personnel	190 (46%)	189 (46%)	204 (49%)
Certified Personnel	221 (54%)	221 (54%)	217 (51%)
Number FTE Teachers	173	175	172
Pupil/Teacher Ratio	15.5	14.9	15.2
Salary & Benefits as % of GF Expenditures	84.0%	84.2%	85.1%
Teacher Pay			
Avg Salary	\$46,578	\$46,682	\$47,838
Avg Extended	\$304	\$212	\$182
Avg Extra Duty	\$657	\$583	\$372
Years of Experience			
0 (New)	4.6%	7.9%	7.0%
1-5	31.6%	31.4%	30.5%
6-10	22.6%	18.3%	18.0%
11-20	27.3%	27.9%	30.2%
21-25	9.9%	11.7%	9.2%
26-30	3.5%	2.9%	4.6%
Over 30	0.6%	0.0%	0.0%
Teacher Turnover	14.5%	19.9%	12.1%
Avg Years	10.1	10.0	10.3
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	24.4%	23.9%	23.5%
Rank II	58.8%	57.3%	56.9%
Rank I	16.8%	18.8%	18.5%

Certified Salary Schedule

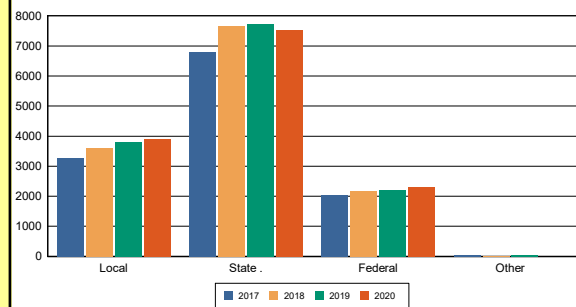
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,290	\$35,290	\$35,290	\$35,996
10 Years	45,706	45,706	45,706	46,620
20 Years	49,499	49,499	49,499	50,489
30 Years	50,353	50,353	50,353	51,360
Rank II				
0 Years	39,475	39,475	39,475	40,265
10 Years	49,897	49,897	49,897	50,895
20 Years	53,687	53,687	53,687	54,761
30 Years	54,543	54,543	54,543	55,634
Rank I				
0 Years	43,664	43,664	43,664	44,537
10 Years	54,079	54,079	54,079	55,161
20 Years	57,872	57,872	57,872	59,030
30 Years	58,729	58,729	58,729	59,903

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	62%	61%	60%
Instructional Support	8%	8%	7%	7%
District Admin Support	4%	2%	3%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	8%
Transportation	6%	6%	6%	7%
Food Services	6%	5%	6%	7%
Fund Balance Percent	16%	19%	23%	24%
End-of-Year Balance	\$3,073,710	\$3,658,245	\$4,502,058	\$4,700,840

2020 Tax Rates and Revenues

Real Estate Property Tax*	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$550,762
SEEK Distribution	\$9,664,618

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	47.5%	17.5	45.9%	N/A	N/A
Math	18.2	33.3%	18.5	39.8%	N/A	N/A
Reading	19.2	43.2%	18.9	44.8%	N/A	N/A
Science	18.7	N/A	18.7	N/A	N/A	N/A
Composite	18.5	N/A	18.5	N/A	N/A	N/A
Tested (#)	183	N/A	180	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	170	124	121	125
Number of Students	131	92	87	81
% of Exams 3 or Above	56%	40%	43%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

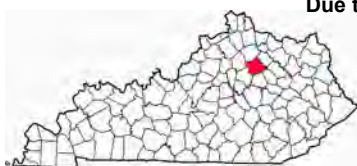
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	117	99
2019	130	111
2018	135	120

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

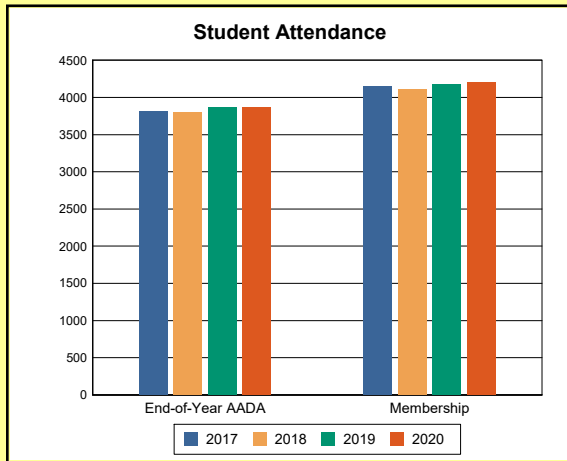


Superintendent

Amy Duncan Baker
3343 Lexington Road
Paris, KY 40361
859-987-2180

Bowling Green Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	3,812	3,801	3,869	3,869
Membership	4,145	4,107	4,170	4,202

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	803	858

Staffing Data

	2018	2019	2020
Classified Personnel	284 (47%)	275 (46%)	280 (46%)
Certified Personnel	323 (53%)	323 (54%)	329 (54%)
Number FTE Teachers	271	273	274
Pupil/Teacher Ratio	15.2	15.3	15.3
Salary & Benefits as % of GF Expenditures	84.7%	85.9%	81.0%
Teacher Pay			
Avg Salary	\$49,589	\$50,617	\$51,286
Avg Extended	\$256	\$301	\$266
Avg Extra Duty	\$942	\$974	\$1,051
Years of Experience			
0 (New)	5.2%	3.6%	6.2%
1-5	23.3%	26.3%	21.9%
6-10	20.3%	18.3%	19.0%
11-20	32.5%	34.1%	33.6%
21-25	11.8%	12.1%	12.8%
26-30	4.8%	4.0%	4.7%
Over 30	1.9%	1.5%	1.8%
Teacher Turnover	11.4%	14.3%	11.3%
Avg Years	12.2	12.1	12.0
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	19.9%	20.5%	21.5%
Rank II	59.0%	57.9%	53.3%
Rank I	20.7%	21.6%	24.5%

Demographic Profile

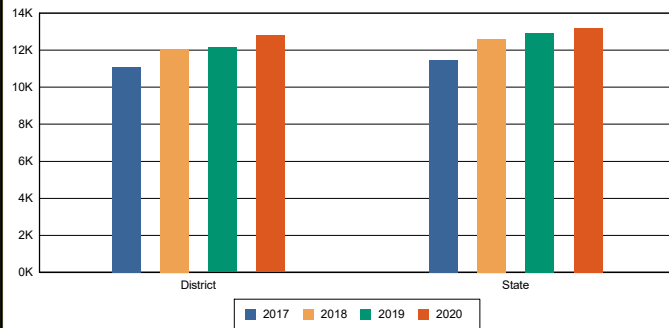
	2017	2018	2019	2020
Free & Reduced Lunch	(60%)	(60%)	(60%)	(58%)
Homeless	109 (3%)	70 (2%)	65 (2%)	58 (1%)
LEP	496 (12%)	554 (13%)	644 (15%)	707 (17%)
Migrant	97 (2%)	123 (3%)	160 (4%)	189 (4%)
Exceptional Child	497 (12%)	477 (12%)	478 (11%)	484 (12%)
Membership				
Preschool	118 (3%)	125 (3%)	115 (3%)	125 (3%)
K-5	1,912 (45%)	1,888 (45%)	1,889 (44%)	1,881 (43%)
6-8	964 (23%)	977 (23%)	984 (23%)	970 (22%)
9-12	1,268 (30%)	1,242 (29%)	1,293 (30%)	1,351 (31%)
Race				
Cauc/White	2,268 (55%)	2,200 (54%)	2,155 (52%)	2,086 (50%)
Black	769 (19%)	793 (19%)	835 (20%)	836 (20%)
Hispanic	677 (16%)	680 (17%)	715 (17%)	787 (19%)
Other	431 (10%)	434 (11%)	465 (11%)	493 (12%)
Attainment				
Grad Rate	(93%)	(90%)	(98%)	(96%)
Grads 4 Years	303	269	343	324
Grads IEP	0	1	0	0
Grads 4+	0	1	0	2
Alt Diploma	3	0	1	1
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.5%)	(1.0%)	(0.8%)	(-%)
Dropouts	6	13	10	4
Discipline				
Expulsions	0	5	0	0
Suspensions	261	242	137	400

Certified Salary Schedule

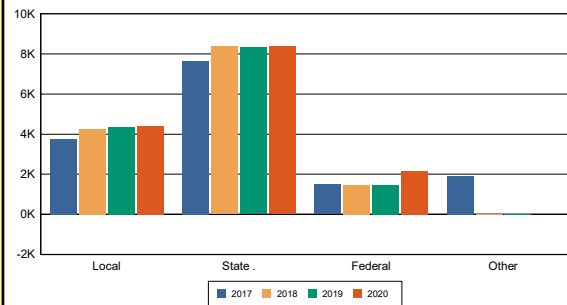
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,610	\$36,976	\$37,716	\$38,282
10 Years	46,956	47,426	48,375	49,101
20 Years	50,033	50,533	51,544	52,317
30 Years	52,749	53,276	54,342	55,157
Rank II				
0 Years	40,673	41,080	41,902	42,531
10 Years	50,649	51,155	52,178	52,961
20 Years	54,436	54,980	56,080	56,921
30 Years	56,968	57,538	58,689	59,569
Rank I				
0 Years	45,107	45,558	46,469	47,166
10 Years	55,194	55,746	56,861	57,714
20 Years	58,862	59,451	60,640	61,550
30 Years	61,429	62,043	63,284	64,233

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	59%	59%
Instructional Support	8%	9%	9%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	8%
Fund Balance Percent	16%	17%	29%	24%
End-of-Year Balance	\$5,098,629	\$5,589,620	\$9,824,659	\$8,475,528

2020 Tax Rates and Revenues

Real Estate Property Tax*	84.5
Tangible Property Tax *	84.5
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	93.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$442,834
SEEK Distribution	\$16,936,355

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	55.7%	19.0	52.6%	N/A	N/A
Math	18.9	41.1%	19.1	42.1%	N/A	N/A
Reading	20.6	52.4%	20.6	52.3%	N/A	N/A
Science	19.5	N/A	20.0	N/A	N/A	N/A
Composite	19.8	N/A	19.8	N/A	N/A	N/A
Tested (#)	309	N/A	301	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	601	475	487	528
Number of Students	362	292	275	309
% of Exams 3 or Above	60%	74%	69%	66%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	244	87
2019	245	102
2018	191	81

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

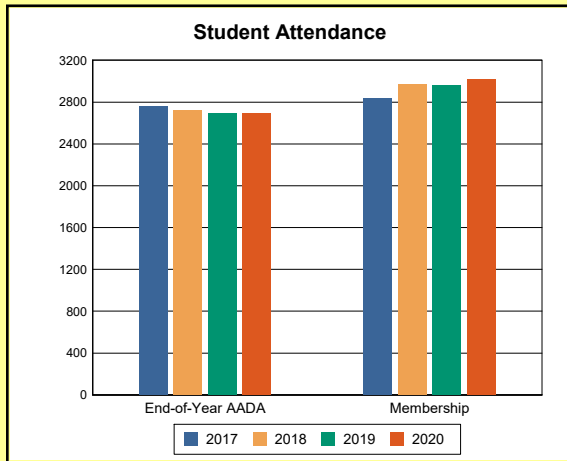


Superintendent

Gary Fields
1211 Center St
Bowling Green, KY 42101
270-746-2200

Boyd County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,756	2,721	2,694	2,694
Membership	2,838	2,972	2,954	3,017

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	120	1	765	786

Staffing Data

	2018	2019	2020
Classified Personnel	288 (52%)	314 (54%)	294 (51%)
Certified Personnel	268 (48%)	271 (46%)	286 (49%)
Number FTE Teachers	230	232	244
Pupil/Teacher Ratio	12.9	12.8	12.3
Salary & Benefits as % of GF Expenditures	86.0%	84.4%	84.7%
Teacher Pay			
Avg Salary	\$49,091	\$49,774	\$50,154
Avg Extended	\$293	\$257	\$281
Avg Extra Duty	\$1,366	\$1,340	\$1,044
Years of Experience			
0 (New)	2.6%	3.9%	5.0%
1-5	23.9%	22.9%	22.5%
6-10	13.1%	16.0%	16.2%
11-20	37.8%	34.1%	32.1%
21-25	11.7%	15.0%	16.0%
26-30	7.4%	6.1%	5.3%
Over 30	0.9%	1.3%	1.2%
Teacher Turnover	11.7%	8.1%	9.6%
Avg Years	12.9	12.8	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	16.0%	18.8%
Rank II	60.4%	61.8%	56.3%
Rank I	18.7%	21.5%	23.2%

Demographic Profile

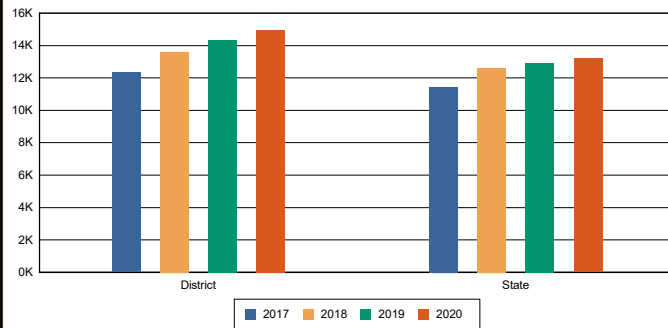
	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(61%)	(62%)	(59%)
Homeless	246 (9%)	198 (7%)	185 (6%)	132 (4%)
LEP	10 -%	13 -%	17 (1%)	21 (1%)
Migrant	6 -%	5 -%	3 -%	0 (0%)
Exceptional Child	563 (20%)	601 (20%)	656 (22%)	721 (24%)
Membership				
Preschool	211 (7%)	38 (1%)	16 (1%)	239 (7%)
K-5	1,385 (45%)	1,362 (45%)	1,357 (46%)	1,348 (41%)
6-8	728 (24%)	699 (23%)	707 (24%)	725 (22%)
9-12	723 (24%)	910 (30%)	886 (30%)	944 (29%)
Race				
Cauc/White	2,711 (96%)	2,833 (95%)	2,791 (94%)	2,843 (94%)
Black	23 (1%)	23 (1%)	20 (1%)	19 (1%)
Hispanic	32 (1%)	35 (1%)	46 (2%)	55 (2%)
Other	72 (3%)	81 (3%)	97 (3%)	100 (3%)
Attainment				
Grad Rate	(96%)	(94%)	(95%)	(92%)
Grads 4 Years	228	234	219	210
Grads IEP	3	0	0	0
Grads 4+	1	2	0	4
Alt Diploma	1	1	1	5
Retention Rate	(2%)	(2%)	-%	(2%)
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)
Dropouts	6	3	4	5
Discipline				
Expulsions	1	1	0	0
Suspensions	149	199	243	9

Certified Salary Schedule

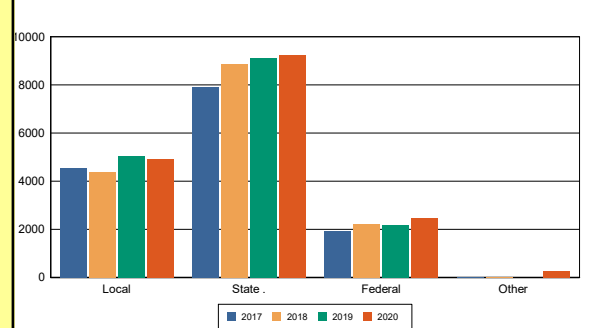
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,504	\$35,000	\$35,350	\$35,704
10 Years	45,609	46,000	46,460	46,925
20 Years	49,216	46,000	46,460	46,925
30 Years	50,014	46,000	46,460	46,925
Rank II				
0 Years	38,496	38,881	39,270	39,663
10 Years	49,804	50,302	50,805	51,313
20 Years	53,448	53,982	54,522	55,067
30 Years	56,248	57,250	57,823	58,401
Rank I				
0 Years	42,335	42,758	43,186	43,618
10 Years	53,735	54,272	54,815	55,363
20 Years	57,635	58,211	58,793	59,381
30 Years	60,435	63,000	63,630	64,266

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	9%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	10%	11%	10%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	15%	15%	17%	16%
End-of-Year Balance	\$3,596,928	\$3,709,675	\$4,351,596	\$4,407,590

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.4
Tangible Property Tax *	67.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	85.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$577,523
SEEK Distribution	\$12,126,279

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	45.0%	16.8	41.2%	N/A	N/A
Math	18.4	35.1%	17.6	27.9%	N/A	N/A
Reading	18.8	44.1%	18.6	40.2%	N/A	N/A
Science	18.7	N/A	18.7	N/A	N/A	N/A
Composite	18.5	N/A	18.0	N/A	N/A	N/A
Tested (#)	202	N/A	203	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	220	229	217	214
Number of Students	126	141	141	136
% of Exams 3 or Above	21%	29%	32%	50%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

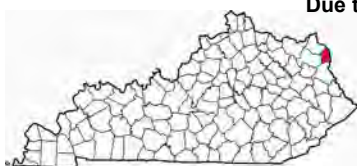
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	101	84
2019	56	46
2018	79	61

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

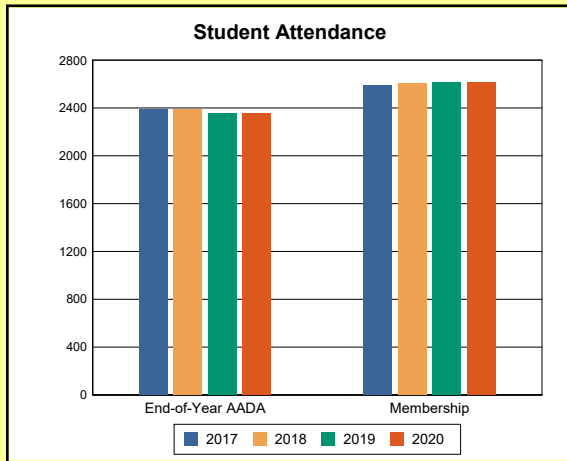


Superintendent

William Boblett
1104 Bob McCullough Dr
Ashland, KY 41102
606-928-4141

Boyle County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,386	2,387	2,353	2,353
Membership	2,593	2,604	2,616	2,617

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	1	803	818

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(50%)	(50%)	(51%)	(52%)
Homeless	59 (2%)	54 (2%)	48 (2%)	71 (3%)
LEP	13 (1%)	19 (1%)	27 (1%)	22 (1%)
Migrant	5 -%	11 -%	17 (1%)	20 (1%)
Exceptional Child	576 (22%)	616 (24%)	606 (23%)	606 (23%)
Membership				
Preschool	145 (5%)	137 (5%)	151 (5%)	171 (6%)
K-5	1,096 (40%)	1,069 (39%)	1,100 (40%)	1,121 (40%)
6-8	635 (23%)	650 (24%)	648 (23%)	663 (24%)
9-12	860 (31%)	883 (32%)	868 (31%)	833 (30%)
Race				
Cauc/White	2,372 (91%)	2,374 (91%)	2,356 (90%)	2,349 (90%)
Black	25 (1%)	29 (1%)	44 (2%)	40 (2%)
Hispanic	84 (3%)	85 (3%)	94 (4%)	103 (4%)
Other	112 (4%)	116 (4%)	122 (5%)	125 (5%)
Attainment				
Grad Rate	(97%)	(99%)	(98%)	(98%)
Grads 4 Years	189	235	215	200
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	4	4	3
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.0%)
Dropouts	4	2	1	0
Discipline				
Expulsions	1	6	7	0
Suspensions	98	92	88	0

Staffing Data

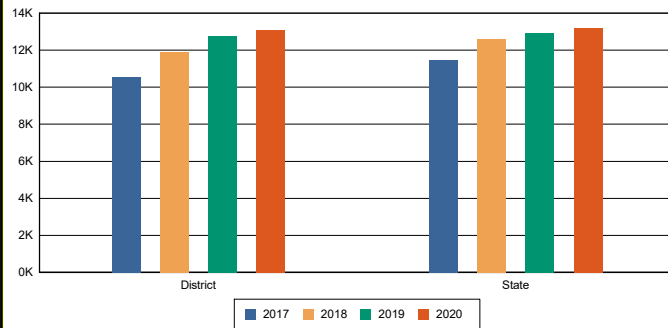
	2018	2019	2020
Classified Personnel	155 (40%)	160 (41%)	155 (41%)
Certified Personnel	229 (60%)	232 (59%)	225 (59%)
Number FTE Teachers	184	186	179
Pupil/Teacher Ratio	14.1	14.0	14.6
Salary & Benefits as % of GF Expenditures	90.0%	86.7%	87.4%
Teacher Pay			
Avg Salary	\$50,512	\$50,954	\$52,286
Avg Extended	\$333	\$278	\$338
Avg Extra Duty	\$633	\$644	\$580
Years of Experience			
0 (New)	7.0%	8.0%	3.4%
1-5	23.9%	26.1%	28.2%
6-10	14.6%	14.0%	14.4%
11-20	33.4%	29.8%	34.4%
21-25	10.3%	11.8%	10.6%
26-30	8.1%	7.5%	7.3%
Over 30	1.6%	2.2%	1.7%
Teacher Turnover	14.0%	14.9%	15.5%
Avg Years	12.0	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.6%	19.2%	16.8%
Rank II	48.9%	48.9%	48.5%
Rank I	31.5%	31.2%	34.6%

Certified Salary Schedule

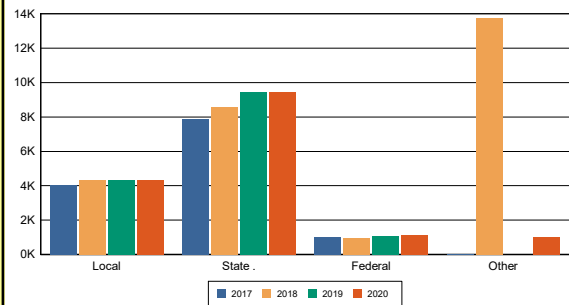
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,408	\$38,156	\$38,538	\$39,308
10 Years	45,853	46,770	47,238	48,183
20 Years	51,301	52,327	52,851	53,908
30 Years	52,034	53,075	53,605	54,678
Rank II				
0 Years	41,228	42,052	42,473	43,322
10 Years	49,832	50,829	51,337	52,364
20 Years	55,830	56,947	57,516	58,666
30 Years	56,586	57,718	58,295	59,461
Rank I				
0 Years	45,031	45,932	46,391	47,319
10 Years	53,892	54,970	55,520	56,630
20 Years	60,281	61,487	62,101	63,344
30 Years	61,036	62,257	62,879	64,137

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	63%	63%	61%
Instructional Support	17%	8%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	7%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	5%	6%
Fund Balance Percent	42%	45%	43%	38%
End-of-Year Balance	\$8,237,720	\$8,913,549	\$8,655,114	\$8,101,438

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.7
Tangible Property Tax *	71.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$524,471
SEEK Distribution	\$10,871,219

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.9	71.9%	20.9	63.9%	N/A	N/A
Math	21.1	58.6%	19.6	46.2%	N/A	N/A
Reading	22.7	68.1%	21.9	62.5%	N/A	N/A
Science	21.8	N/A	20.8	N/A	N/A	N/A
Composite	22.0	N/A	20.9	N/A	N/A	N/A
Tested (#)	210	N/A	204	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	329	322	281	228
Number of Students	194	185	163	148
% of Exams 3 or Above	66%	64%	69%	68%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	75	74
2019	75	71
2018	46	43

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

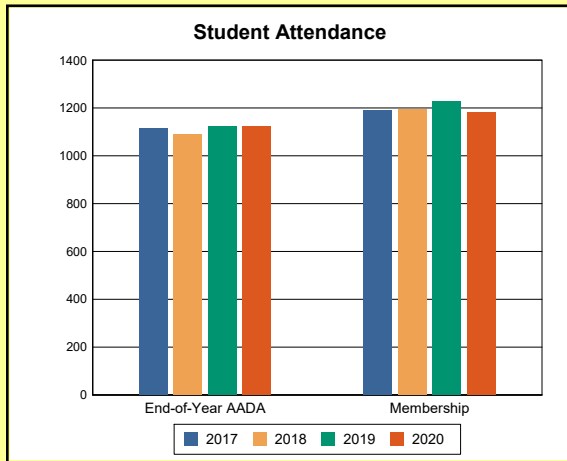


Superintendent

Michael LaFavers
352 N Danville By-pass
Danville, KY 40422
859-236-6634

Bracken County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,115	1,091	1,123	1,123
Membership	1,191	1,192	1,228	1,181

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	2	838	862

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(59%)	(60%)	(60%)
Homeless	7 (1%)	17 (1%)	11 (1%)	23 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 -%
Exceptional Child	173 (15%)	169 (14%)	191 (16%)	195 (17%)
Membership				
Preschool	57 (5%)	59 (5%)	53 (4%)	63 (5%)
K-5	532 (43%)	539 (43%)	547 (43%)	528 (42%)
6-8	281 (23%)	276 (22%)	291 (23%)	291 (23%)
9-12	377 (30%)	377 (30%)	390 (30%)	362 (29%)
Race				
Cauc/White	1,143 (96%)	1,136 (95%)	1,170 (95%)	1,122 (95%)
Black	2 -%	0 -%	0 -%	0 -%
Hispanic	20 (2%)	25 (2%)	25 (2%)	27 (2%)
Other	26 (2%)	31 (3%)	33 (3%)	32 (3%)
Attainment				
Grad Rate	(94%)	(98%)	(92%)	(99%)
Grads 4 Years	94	80	93	85
Grads IEP	0	0	0	0
Grads 4+	0	1	0	2
Alt Diploma	1	0	0	0
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.9%)	(-%)	(0.0%)	(-%)
Dropouts	3	1	0	1
Discipline				
Expulsions	5	0	7	0
Suspensions	108	89	131	45

Staffing Data

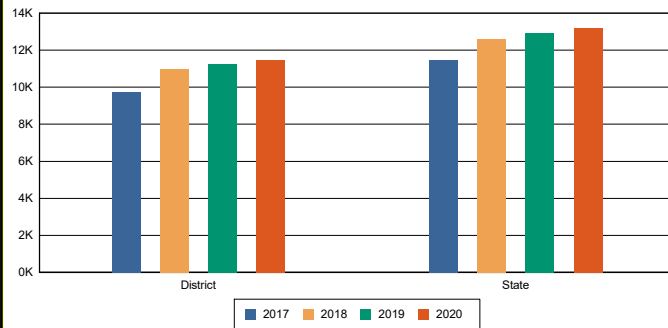
	2018	2019	2020
Classified Personnel	87 (50%)	87 (50%)	87 (50%)
Certified Personnel	87 (50%)	88 (50%)	88 (50%)
Number FTE Teachers	75	74	73
Pupil/Teacher Ratio	15.9	16.6	16.2
Salary & Benefits as % of GF Expenditures	86.0%	82.8%	85.2%
Teacher Pay			
Avg Salary	\$47,620	\$49,313	\$48,914
Avg Extended	\$167	\$169	\$172
Avg Extra Duty	\$847	\$1,057	\$958
Years of Experience			
0 (New)	5.4%	2.7%	6.9%
1-5	20.1%	20.3%	20.6%
6-10	21.4%	18.9%	19.2%
11-20	33.5%	37.8%	30.1%
21-25	13.4%	10.8%	16.4%
26-30	4.4%	6.8%	4.1%
Over 30	0.0%	1.4%	2.7%
Teacher Turnover	17.1%	13.5%	11.0%
Avg Years	11.9	13.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.4%	20.3%	20.6%
Rank II	52.1%	47.3%	50.7%
Rank I	24.5%	31.1%	28.8%

Certified Salary Schedule

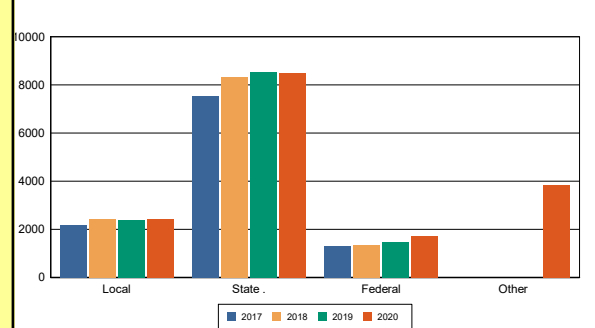
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,825	\$35,825	\$35,825	\$35,825
10 Years	45,022	45,022	45,022	45,022
20 Years	48,758	48,758	48,758	48,758
30 Years	49,186	49,186	49,186	49,186
Rank II				
0 Years	39,953	39,953	39,953	39,953
10 Years	49,296	49,296	49,296	49,296
20 Years	52,768	52,768	53,403	53,403
30 Years	53,214	53,214	56,000	56,000
Rank I				
0 Years	44,081	44,081	44,081	44,081
10 Years	53,421	53,421	53,421	53,421
20 Years	57,198	57,198	58,669	58,669
30 Years	57,663	57,663	62,000	62,000

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	57%	56%	58%
Instructional Support	9%	8%	7%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	1%	1%
Plant Operations	7%	8%	9%	8%
Transportation	7%	8%	8%	8%
Food Services	8%	9%	8%	9%
Fund Balance Percent	25%	28%	27%	28%
End-of-Year Balance	\$2,030,623	\$2,273,032	\$2,357,098	\$2,432,685

2020 Tax Rates and Revenues

Real Estate Property Tax*	41.9
Tangible Property Tax *	41.9
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	46.5
Equalized Facility Funding *	6.1
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$468,368
SEEK Distribution	\$5,267,188

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	48.5%	18.4	55.1%	N/A	N/A
Math	17.9	29.9%	18.1	41.6%	N/A	N/A
Reading	18.0	38.1%	18.8	39.3%	N/A	N/A
Science	18.1	N/A	18.5	N/A	N/A	N/A
Composite	18.0	N/A	18.6	N/A	N/A	N/A
Tested (#)	97	N/A	89	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	31	32	38	41
Number of Students	24	32	33	41
% of Exams 3 or Above	19%	13%	24%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

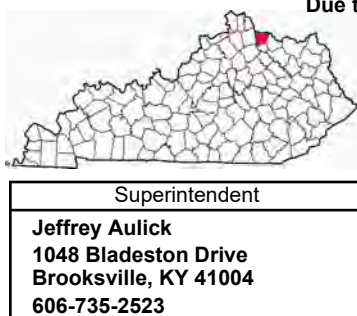
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	113	91
2019	109	107
2018	84	83

* Public Only

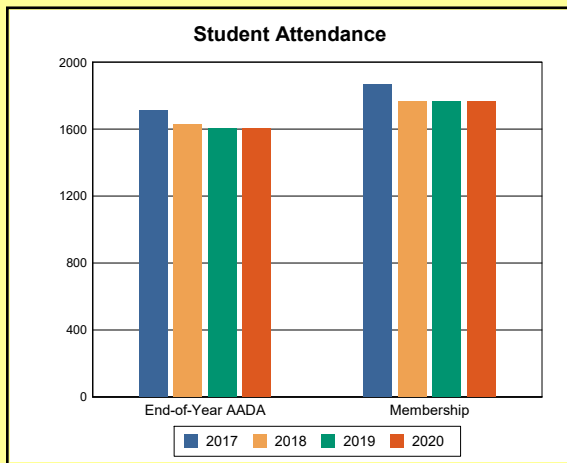
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Breathitt County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	4
EOY AADA *	1,711	1,628	1,603	1,603
Membership	1,869	1,764	1,768	1,766

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	123	0	820	861

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(79%)	(80%)	(80%)	(80%)
Homeless	252 (13%)	272 (15%)	264 (15%)	318 (18%)
LEP	4 -%	2 -%	0 (0%)	0 (0%)
Migrant	2 -%	7 -%	1 -%	4 -%
Exceptional Child	333 (18%)	349 (20%)	369 (21%)	351 (20%)
Membership				
Preschool	118 (6%)	113 (6%)	116 (6%)	125 (7%)
K-5	864 (43%)	792 (42%)	743 (39%)	773 (41%)
6-8	436 (22%)	442 (24%)	460 (24%)	425 (22%)
9-12	569 (29%)	528 (28%)	565 (30%)	568 (30%)
Race				
Cauc/White	1,818 (97%)	1,729 (98%)	1,730 (98%)	1,727 (98%)
Black	25 (1%)	15 (1%)	12 (1%)	10 (1%)
Hispanic	19 (1%)	12 (1%)	18 (1%)	19 (1%)
Other	7 -%	8 -%	8 -%	10 (1%)
Attainment				
Grad Rate	(85%)	(91%)	(89%)	(94%)
Grads 4 Years	142	114	109	132
Grads IEP	0	0	1	0
Grads 4+	10	0	2	1
Alt Diploma	3	3	5	3
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(2.5%)	(2.9%)	(1.2%)	(0.5%)
Dropouts	15	16	7	4
Discipline				
Expulsions	2	0	0	0
Suspensions	162	82	33	223

Staffing Data

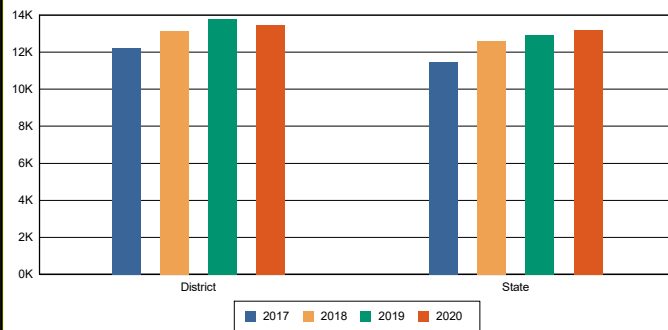
	2018	2019	2020
Classified Personnel	149 (52%)	136 (51%)	136 (52%)
Certified Personnel	137 (48%)	131 (49%)	128 (48%)
Number FTE Teachers	113	107	103
Pupil/Teacher Ratio	15.6	16.5	17.1
Salary & Benefits as % of GF Expenditures	83.3%	79.8%	78.4%
Teacher Pay			
Avg Salary	\$52,426	\$52,308	\$52,533
Avg Extended	\$618	\$560	\$896
Avg Extra Duty	\$149	\$469	\$423
Years of Experience			
0 (New)	3.5%	2.8%	5.8%
1-5	13.3%	17.8%	15.5%
6-10	12.4%	8.4%	5.8%
11-20	50.4%	44.9%	44.7%
21-25	13.3%	23.4%	24.3%
26-30	6.2%	2.8%	3.9%
Over 30	0.9%	0.0%	0.0%
Teacher Turnover	15.0%	15.9%	13.6%
Avg Years	14.2	14.0	14.5
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	13.3%	15.9%	13.6%
Rank II	40.7%	38.3%	37.9%
Rank I	46.0%	45.8%	47.6%

Certified Salary Schedule

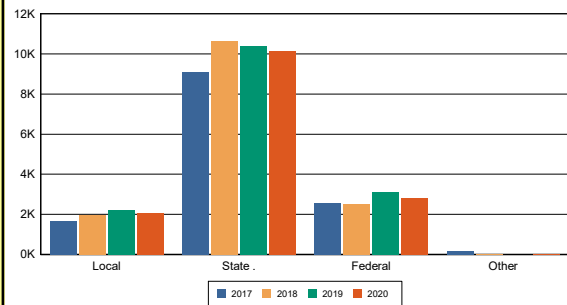
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,422	\$37,422	\$37,422	\$37,422
10 Years	47,401	47,401	47,401	47,401
20 Years	49,882	49,882	49,882	49,882
30 Years	52,028	52,028	52,028	52,028
Rank II				
0 Years	41,819	41,819	41,819	41,819
10 Years	51,821	51,821	51,821	51,821
20 Years	54,396	54,396	54,396	54,396
30 Years	56,537	56,537	56,537	56,537
Rank I				
0 Years	46,176	46,176	46,176	46,176
10 Years	56,333	56,333	56,333	56,333
20 Years	58,887	58,887	58,887	58,887
30 Years	61,030	61,030	61,030	61,030

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	53%	53%	51%
Instructional Support	12%	13%	13%	13%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	6%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	6%	15%	19%	20%
End-of-Year Balance	\$800,436	\$1,989,166	\$2,590,259	\$2,703,942

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	75.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,560
SEEK Distribution	\$9,769,473

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	40.0%	15.6	29.2%	N/A	N/A
Math	17.7	25.7%	17.1	22.6%	N/A	N/A
Reading	18.6	38.1%	18.2	36.5%	N/A	N/A
Science	18.1	N/A	17.5	N/A	N/A	N/A
Composite	18.1	N/A	17.2	N/A	N/A	N/A
Tested (#)	105	N/A	134	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	21	49	147	59
Number of Students	21	41	103	47
% of Exams 3 or Above	33%	4%	16%	36%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

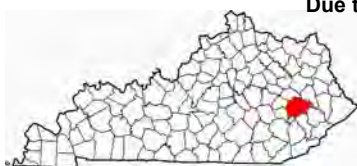
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	126	55
2019	79	58
2018	91	89

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

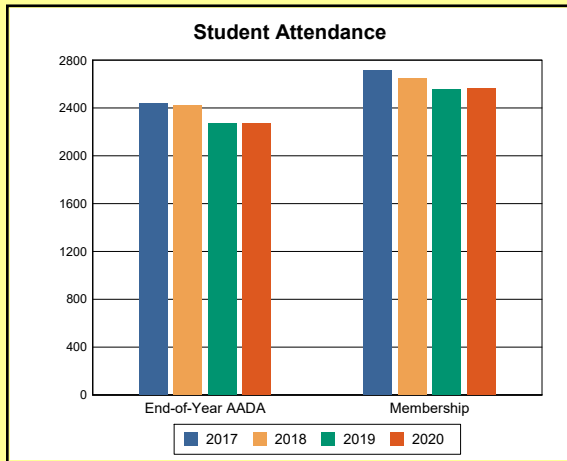


Superintendent

Michael Watts
P.O. Box 750
Jackson, KY 41339
606-666-2491

Breckinridge County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,441	2,422	2,273	2,273
Membership	2,715	2,647	2,556	2,562

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	858	880

Staffing Data

	2018	2019	2020
Classified Personnel	212 (51%)	208 (51%)	208 (51%)
Certified Personnel	200 (49%)	200 (49%)	199 (49%)
Number FTE Teachers	161	159	159
Pupil/Teacher Ratio	16.4	16.1	16.1
Salary & Benefits as % of GF Expenditures	86.2%	85.3%	86.6%
Teacher Pay			
Avg Salary	\$50,870	\$50,300	\$51,156
Avg Extended	\$633	\$687	\$697
Avg Extra Duty	\$810	\$936	\$1,008
Years of Experience			
0 (New)	0.6%	5.7%	4.4%
1-5	20.5%	18.9%	20.8%
6-10	28.0%	27.7%	25.2%
11-20	30.4%	30.2%	30.8%
21-25	12.4%	12.6%	10.7%
26-30	6.8%	5.0%	6.9%
Over 30	1.2%	0.0%	1.3%
Teacher Turnover	13.0%	7.6%	9.4%
Avg Years	12.5	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	18.2%	18.2%
Rank II	50.9%	49.7%	47.2%
Rank I	33.5%	32.1%	34.6%

Demographic Profile

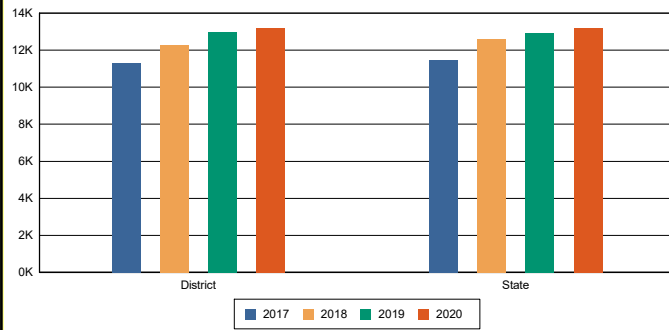
	2017	2018	2019	2020
Free & Reduced Lunch	(61%)	(61%)	(64%)	(64%)
Homeless	55 (2%)	91 (3%)	97 (4%)	105 (4%)
LEP	14 (1%)	18 (1%)	22 (1%)	16 (1%)
Migrant	0 (0%)	6 -%	0 (0%)	7 -%
Exceptional Child	346 (13%)	372 (14%)	356 (14%)	380 (15%)
Membership				
Preschool	165 (6%)	151 (5%)	27 (1%)	162 (6%)
K-5	1,191 (41%)	1,157 (41%)	1,120 (43%)	1,074 (39%)
6-8	635 (22%)	622 (22%)	607 (24%)	614 (23%)
9-12	886 (31%)	867 (31%)	828 (32%)	874 (32%)
Race				
Cauc/White	2,469 (91%)	2,401 (91%)	2,308 (90%)	2,316 (90%)
Black	69 (3%)	62 (2%)	57 (2%)	61 (2%)
Hispanic	68 (3%)	67 (3%)	67 (3%)	56 (2%)
Other	109 (4%)	117 (4%)	124 (5%)	129 (5%)
Attainment				
Grad Rate	(94%)	(93%)	(89%)	(95%)
Grads 4 Years	218	202	218	198
Grads IEP	0	0	0	0
Grads 4+	1	5	3	7
Alt Diploma	3	2	3	4
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.5%)	(1.2%)	(0.9%)	(0.6%)
Dropouts	4	11	8	8
Discipline				
Expulsions	0	7	3	0
Suspensions	113	111	104	327

Certified Salary Schedule

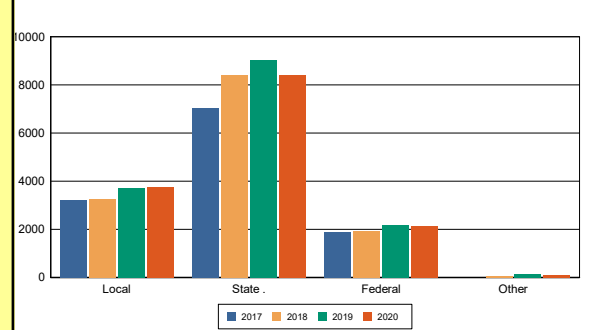
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$38,063	\$38,444	\$38,444	\$38,828
10 Years	45,866	46,325	46,325	46,788
20 Years	50,014	50,514	50,514	51,019
30 Years	51,795	52,313	52,313	52,836
Rank II				
0 Years	42,308	42,731	42,731	43,158
10 Years	50,096	50,597	50,597	51,103
20 Years	54,539	55,084	55,084	55,635
30 Years	56,320	56,883	56,883	57,452
Rank I				
0 Years	46,485	46,950	46,950	47,420
10 Years	54,327	54,870	54,870	55,419
20 Years	59,784	60,382	60,382	60,986
30 Years	61,564	62,180	62,180	62,802

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	55%	55%
Instructional Support	6%	6%	7%	7%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	29%	25%	25%	19%
End-of-Year Balance	\$5,738,514	\$5,001,549	\$5,076,130	\$3,817,569

2020 Tax Rates and Revenues

Real Estate Property Tax*	55.4
Tangible Property Tax *	55.4
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	64.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$562,490
SEEK Distribution	\$9,486,608

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	42.5%	17.8	40.5%	N/A	N/A
Math	17.6	25.9%	18.0	26.8%	N/A	N/A
Reading	18.7	39.9%	19.5	47.4%	N/A	N/A
Science	18.6	N/A	19.2	N/A	N/A	N/A
Composite	18.3	N/A	18.7	N/A	N/A	N/A
Tested (#)	228	N/A	187	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	23	13	12	---
Number of Students	16	13	10	---
% of Exams 3 or Above	96%	38%	75%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	126	94
2019	80	50
2018	83	79

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

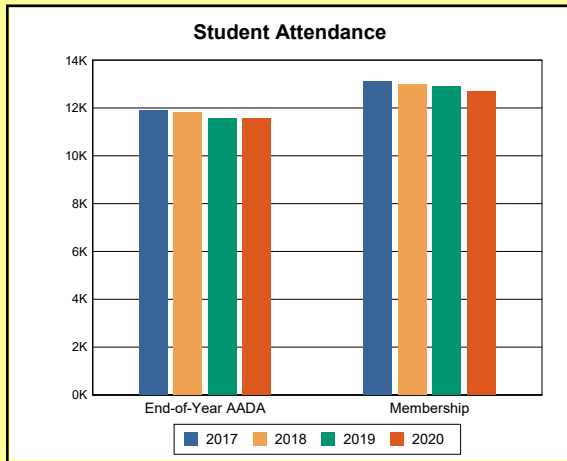


Superintendent

Nick Carter
86 Airport Rd
Hardinsburg, KY 40143
270-756-3000

Bullitt County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	22	22	22	22
EOY AADA *	11,885	11,837	11,579	11,579
Membership	13,131	12,999	12,909	12,709

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	819	862

Staffing Data

	2018	2019	2020
Classified Personnel	697 (43%)	693 (43%)	714 (43%)
Certified Personnel	919 (57%)	916 (57%)	931 (57%)
Number FTE Teachers	760	758	761
Pupil/Teacher Ratio	17.1	17.0	16.7
Salary & Benefits as % of GF Expenditures	87.4%	87.4%	86.4%
Teacher Pay			
Avg Salary	\$54,214	\$54,494	\$54,832
Avg Extended	\$224	\$233	\$218
Avg Extra Duty	\$1,026	\$1,009	\$994
Years of Experience			
0 (New)	4.1%	5.7%	7.1%
1-5	28.4%	27.8%	26.9%
6-10	21.0%	21.1%	20.9%
11-20	31.5%	30.3%	29.6%
21-25	9.7%	10.4%	10.4%
26-30	3.0%	2.9%	3.8%
Over 30	1.5%	1.3%	0.7%
Teacher Turnover	16.6%	15.8%	10.6%
Avg Years	11.0	10.7	10.6
Rank			
Rank IV	0.1%	0.8%	2.2%
Rank III	20.5%	21.9%	22.3%
Rank II	55.5%	52.3%	50.2%
Rank I	23.0%	24.5%	24.7%

Demographic Profile

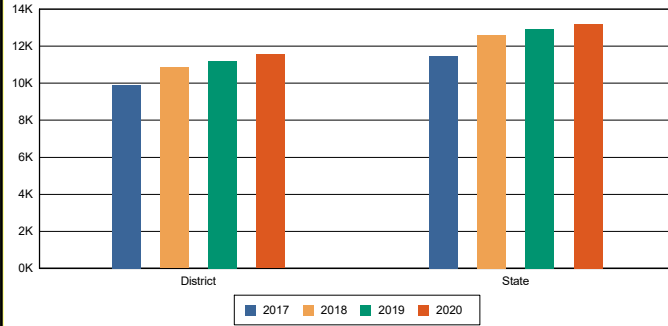
	2017	2018	2019	2020
Free & Reduced Lunch	(47%)	(47%)	(48%)	(48%)
Homeless	388 (3%)	373 (3%)	435 (3%)	390 (3%)
LEP	101 (1%)	114 (1%)	130 (1%)	169 (1%)
Migrant	5 -%	7 -%	8 -%	9 -%
Exceptional Child	1,630 (12%)	1,659 (13%)	1,577 (12%)	1,617 (13%)
Membership				
Preschool	435 (3%)	362 (3%)	322 (2%)	414 (3%)
K-5	5,823 (43%)	5,690 (43%)	5,642 (43%)	5,602 (43%)
6-8	3,077 (23%)	2,977 (22%)	3,016 (23%)	3,119 (24%)
9-12	4,219 (31%)	4,323 (32%)	4,238 (32%)	3,988 (30%)
Race				
Cauc/White	12,091 (92%)	11,907 (92%)	11,778 (91%)	11,476 (90%)
Black	152 (1%)	154 (1%)	147 (1%)	158 (1%)
Hispanic	401 (3%)	421 (3%)	449 (3%)	511 (4%)
Other	487 (4%)	517 (4%)	535 (4%)	564 (4%)
Attainment				
Grad Rate	(91%)	(89%)	(92%)	(91%)
Grads 4 Years	921	888	948	876
Grads IEP	2	3	3	3
Grads 4+	16	21	28	25
Alt Diploma	4	4	0	10
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.6%)	(1.1%)	(0.8%)	(1.2%)
Dropouts	69	48	34	78
Discipline				
Expulsions	3	1	0	0
Suspensions	800	1,244	1,158	1,214

Certified Salary Schedule

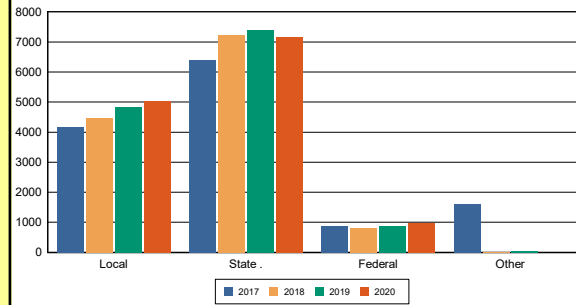
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,288	\$39,054	\$39,445	\$39,839
10 Years	48,516	49,486	49,981	50,481
20 Years	57,330	58,477	59,062	59,652
30 Years	58,476	59,646	60,242	60,845
Rank II				
0 Years	42,807	43,663	44,100	44,541
10 Years	53,035	54,096	54,637	55,183
20 Years	62,133	63,376	64,010	64,650
30 Years	63,377	64,645	65,291	65,944
Rank I				
0 Years	47,247	48,192	48,674	49,161
10 Years	57,655	58,808	59,396	59,990
20 Years	67,509	68,859	69,548	70,243
30 Years	69,826	71,223	71,935	72,655

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	64%	63%	63%
Instructional Support	9%	10%	10%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	1%	2%
Plant Operations	8%	6%	6%	7%
Transportation	6%	5%	6%	5%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	20%	22%	19%
End-of-Year Balance	\$17,327,908	\$18,294,491	\$20,281,942	\$18,386,942

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.6
Tangible Property Tax *	73.2
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.3
Equalized Growth Levy *	5.3
Recallable Levy *	0.0
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$612,881
SEEK Distribution	\$43,477,205

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	47.4%	17.4	43.8%	N/A	N/A
Math	18.4	36.0%	18.0	32.6%	N/A	N/A
Reading	19.3	44.2%	18.5	40.1%	N/A	N/A
Science	18.8	N/A	18.3	N/A	N/A	N/A
Composite	18.7	N/A	18.2	N/A	N/A	N/A
Tested (#)	1,002	N/A	911	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	897	791	784	821
Number of Students	594	534	525	545
% of Exams 3 or Above	39%	42%	37%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	622	559
2019	395	361
2018	352	314

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

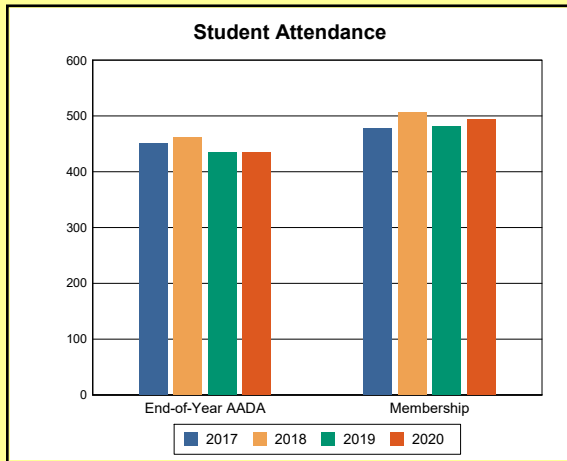


Superintendent

William Bacon
1040 Hwy 44 E
Shepherdsville, KY 40165
502-869-8000

Burgin Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	451	462	435	435
Membership	478	507	482	494

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	7	876	876

Staffing Data

	2018	2019	2020
Classified Personnel	30 (40%)	31 (41%)	30 (39%)
Certified Personnel	45 (60%)	44 (59%)	47 (61%)
Number FTE Teachers	36	36	38
Pupil/Teacher Ratio	14.2	13.4	13.2
Salary & Benefits as % of GF Expenditures	86.0%	85.0%	85.6%
Teacher Pay			
Avg Salary	\$46,113	\$46,337	\$47,047
Avg Extended	\$441	\$263	\$253
Avg Extra Duty	\$573	\$431	\$413
Years of Experience			
0 (New)	2.8%	2.8%	1.3%
1-5	30.6%	27.8%	29.3%
6-10	25.2%	25.0%	18.7%
11-20	35.8%	36.1%	42.7%
21-25	2.8%	5.6%	2.7%
26-30	2.8%	2.8%	5.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	13.9%	2.8%	13.2%
Avg Years	10.0	10.3	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	19.4%	14.7%
Rank II	72.0%	61.1%	61.3%
Rank I	14.0%	19.4%	24.0%

Demographic Profile

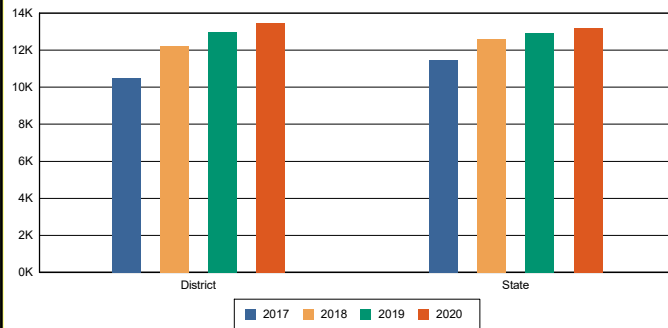
	2017	2018	2019	2020
Free & Reduced Lunch	(48%)	(45%)	(49%)	(50%)
Homeless	9 (2%)	20 (4%)	20 (4%)	13 (3%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	5 (1%)	0 (0%)	0 (0%)
Exceptional Child	70 (15%)	69 (14%)	76 (16%)	78 (16%)
Membership				
Preschool	30 (6%)	31 (6%)	24 (5%)	24 (5%)
K-5	210 (41%)	240 (45%)	242 (48%)	232 (45%)
6-8	129 (25%)	130 (24%)	108 (21%)	116 (22%)
9-12	139 (27%)	137 (25%)	132 (26%)	146 (28%)
Race				
Cauc/White	447 (94%)	467 (92%)	441 (91%)	453 (92%)
Black	2 -%	1 -%	2 -%	5 (1%)
Hispanic	5 (1%)	12 (2%)	12 (2%)	10 (2%)
Other	24 (5%)	27 (5%)	27 (6%)	26 (5%)
Attainment				
Grad Rate	(85%)	(94%)	(100%)	(93%)
Grads 4 Years	32	45	31	28
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	2
Retention Rate	(2%)	(0%)	(1%)	(0%)
Dropout Rate	(0.5%)	(-%)	(1.7%)	(0.5%)
Dropouts	1	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	34	14	9	0

Certified Salary Schedule

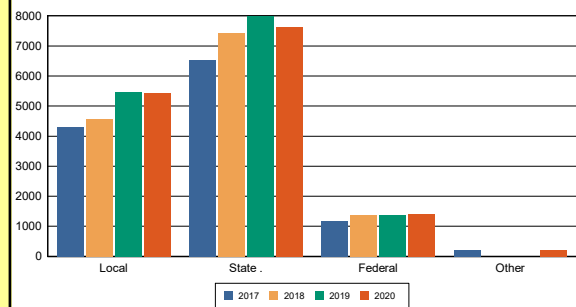
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,463	\$35,152	\$35,152	\$35,152
10 Years	44,734	45,628	45,628	45,629
20 Years	46,982	47,921	47,921	47,922
30 Years	48,337	49,303	49,303	49,304
Rank II				
0 Years	38,573	39,344	39,344	39,344
10 Years	48,207	49,171	49,171	49,171
20 Years	51,570	52,601	52,601	52,601
30 Years	53,071	54,132	54,132	54,132
Rank I				
0 Years	42,627	43,479	43,479	43,480
10 Years	52,262	53,307	53,307	53,307
20 Years	55,448	56,556	56,556	56,557
30 Years	56,842	57,978	57,978	57,979

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	64%	63%	65%	65%
Instructional Support	6%	6%	7%	6%
District Admin Support	4%	4%	4%	3%
School Admin Support	4%	7%	4%	5%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	6%	6%	5%	6%
Fund Balance Percent	24%	22%	23%	16%
End-of-Year Balance	\$805,340	\$790,477	\$862,192	\$665,571

2020 Tax Rates and Revenues

Real Estate Property Tax*	77.7
Tangible Property Tax *	77.7
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	11.2
Levied Equivalent Rate *	81.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$611,398
SEEK Distribution	\$1,632,303

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.0%	17.5	40.7%	N/A	N/A
Math	17.2	17.6%	17.7	29.6%	N/A	N/A
Reading	20.1	52.9%	18.5	40.7%	N/A	N/A
Science	18.9	N/A	19.3	N/A	N/A	N/A
Composite	18.6	N/A	18.3	N/A	N/A	N/A
Tested (#)	34	N/A	26	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	16	52	43	43
Number of Students	14	40	32	28
% of Exams 3 or Above	25%	17%	19%	30%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	11	
2019	---	---
2018	21	19

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

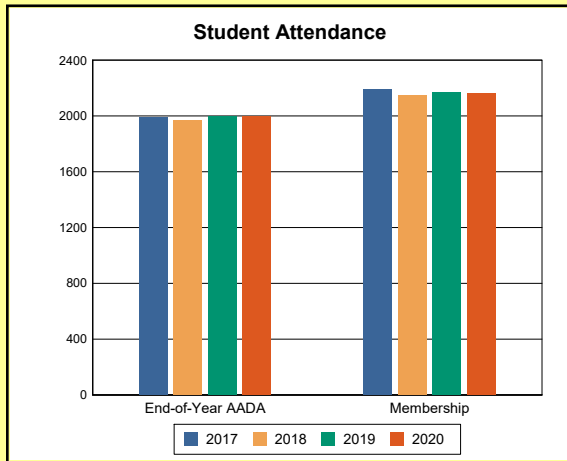


Superintendent

William Begley
140 Danville Rd
Burgin, KY 40310
859-748-4000

Butler County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,987	1,966	1,993	1,993
Membership	2,190	2,144	2,169	2,160

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	1	832	843

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(61%)	(61%)	(58%)
Homeless	56 (3%)	46 (2%)	40 (2%)	---
LEP	91 (4%)	110 (5%)	124 (6%)	144 (7%)
Migrant	25 (1%)	42 (2%)	23 (1%)	19 (1%)
Exceptional Child	359 (16%)	354 (17%)	383 (18%)	394 (18%)
Membership				
Preschool	125 (5%)	82 (4%)	74 (3%)	143 (6%)
K-5	1,009 (44%)	1,000 (45%)	992 (44%)	979 (43%)
6-8	500 (22%)	474 (21%)	482 (21%)	495 (21%)
9-12	681 (29%)	669 (30%)	694 (31%)	686 (30%)
Race				
Cauc/White	1,957 (89%)	1,898 (89%)	1,906 (88%)	1,892 (88%)
Black	22 (1%)	14 (1%)	17 (1%)	9 (-%)
Hispanic	167 (8%)	183 (9%)	201 (9%)	215 (10%)
Other	44 (2%)	49 (2%)	45 (2%)	44 (2%)
Attainment				
Grad Rate	(91%)	(94%)	(92%)	(97%)
Grads 4 Years	166	154	168	155
Grads IEP	0	0	0	0
Grads 4+	5	3	0	6
Alt Diploma	0	1	3	0
Retention Rate	(4%)	(3%)	(2%)	(1%)
Dropout Rate	(1.0%)	(1.3%)	(0.5%)	(-%)
Dropouts	7	9	3	4
Discipline				
Expulsions	0	0	0	0
Suspensions	96	74	69	155

Staffing Data

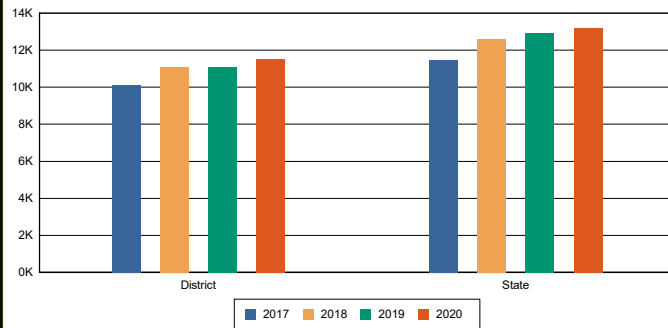
	2018	2019	2020
Classified Personnel	140 (47%)	139 (47%)	142 (47%)
Certified Personnel	156 (53%)	157 (53%)	160 (53%)
Number FTE Teachers	126	126	129
Pupil/Teacher Ratio	17.0	17.2	16.7
Salary & Benefits as % of GF Expenditures	85.1%	83.1%	84.3%
Teacher Pay			
Avg Salary	\$48,557	\$48,351	\$48,711
Avg Extended	\$383	\$386	\$454
Avg Extra Duty	\$940	\$819	\$840
Years of Experience			
0 (New)	2.4%	3.2%	4.7%
1-5	21.4%	21.4%	19.4%
6-10	25.4%	21.4%	25.6%
11-20	29.4%	32.5%	33.3%
21-25	10.3%	11.1%	8.5%
26-30	8.7%	7.1%	7.0%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	10.3%	11.9%	10.9%
Avg Years	12.4	12.2	11.7
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	22.2%	22.2%	27.1%
Rank II	57.1%	55.6%	54.3%
Rank I	19.1%	19.1%	17.8%

Certified Salary Schedule

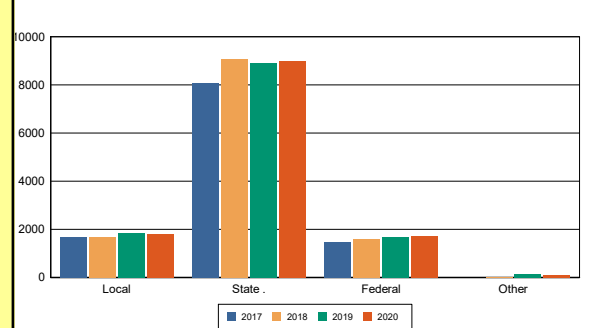
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$35,720	\$35,720	\$35,720	\$36,077
10 Years	44,730	44,730	44,730	45,177
20 Years	48,726	48,726	48,726	50,726
30 Years	50,315	50,315	50,315	52,315
Rank II				
0 Years	39,394	39,394	39,394	39,788
10 Years	49,701	49,701	49,701	50,198
20 Years	52,988	52,988	52,988	54,988
30 Years	54,589	54,589	54,589	56,589
Rank I				
0 Years	43,347	43,347	43,347	43,780
10 Years	53,926	53,926	53,926	54,465
20 Years	57,200	57,200	57,200	59,200
30 Years	58,812	58,812	58,812	60,812

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	58%	59%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	9%	8%	9%	7%
Transportation	7%	7%	7%	6%
Food Services	8%	8%	9%	10%
Fund Balance Percent	20%	21%	23%	22%
End-of-Year Balance	\$2,809,333	\$3,064,202	\$3,538,279	\$3,508,444

2020 Tax Rates and Revenues

Real Estate Property Tax*	41.5
Tangible Property Tax *	42.4
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	52.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$288,503
SEEK Distribution	\$10,644,694

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	48.6%	16.3	37.9%	N/A	N/A
Math	17.8	32.9%	17.1	24.1%	N/A	N/A
Reading	18.6	38.4%	17.6	31.0%	N/A	N/A
Science	18.2	N/A	17.6	N/A	N/A	N/A
Composite	18.2	N/A	17.3	N/A	N/A	N/A
Tested (#)	146	N/A	145	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	14	---	---
Number of Students	---	14	---	---
% of Exams 3 or Above	---	29%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	117	106
2019	159	137
2018	140	130

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

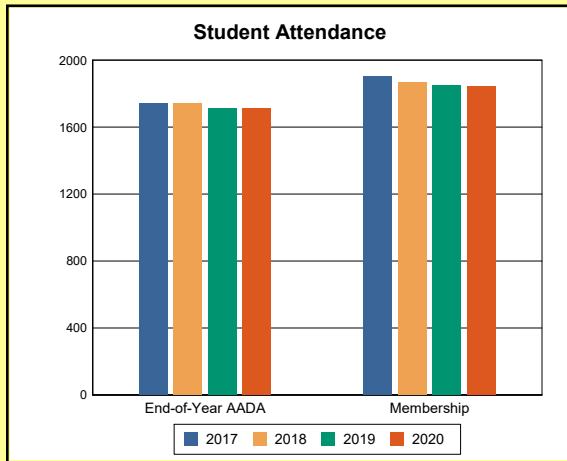


Superintendent

Robert Tuck
203 N Tyler St
Morgantown, KY 42261
270-526-5624

Caldwell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,744	1,740	1,711	1,711
Membership	1,903	1,870	1,852	1,845

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	3	827	863

Staffing Data

	2018	2019	2020
Classified Personnel	146 (51%)	147 (51%)	147 (52%)
Certified Personnel	139 (49%)	140 (49%)	138 (48%)
Number FTE Teachers	114	115	113
Pupil/Teacher Ratio	16.4	16.1	16.3
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.2%
Teacher Pay			
Avg Salary	\$47,362	\$48,152	\$48,812
Avg Extended	\$344	\$287	\$295
Avg Extra Duty	\$1,325	\$1,148	\$1,104
Years of Experience			
0 (New)	3.5%	3.5%	0.9%
1-5	23.7%	19.1%	22.1%
6-10	16.2%	20.9%	19.5%
11-20	39.9%	39.1%	38.9%
21-25	13.2%	14.8%	16.8%
26-30	2.6%	1.7%	1.8%
Over 30	0.9%	0.9%	0.0%
Teacher Turnover	8.7%	11.3%	8.9%
Avg Years	12.1	12.5	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	21.7%	21.2%
Rank II	61.4%	58.3%	55.8%
Rank I	17.6%	20.0%	23.0%

Demographic Profile

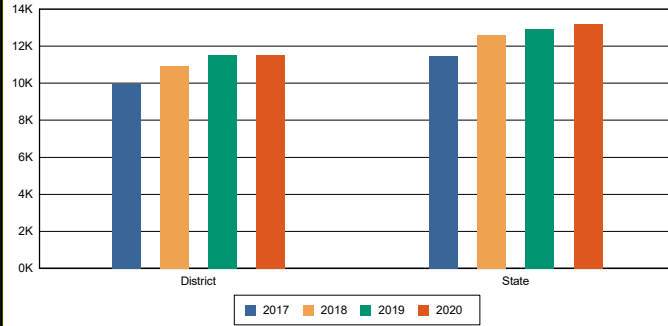
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(62%)	(60%)	(60%)
Homeless	18 (1%)	21 (1%)	22 (1%)	13 (1%)
LEP	0 (0%)	4 -%	5 -%	6 -%
Migrant	7 -%	11 (1%)	8 -%	5 -%
Exceptional Child	185 (10%)	188 (10%)	198 (11%)	197 (11%)
Membership				
Preschool	124 (6%)	129 (6%)	86 (4%)	122 (6%)
K-5	904 (45%)	895 (45%)	864 (45%)	856 (44%)
6-8	415 (20%)	412 (21%)	437 (23%)	458 (23%)
9-12	584 (29%)	563 (28%)	551 (28%)	531 (27%)
Race				
Cauc/White	1,622 (85%)	1,598 (85%)	1,576 (85%)	1,572 (85%)
Black	153 (8%)	138 (7%)	135 (7%)	123 (7%)
Hispanic	38 (2%)	39 (2%)	40 (2%)	38 (2%)
Other	90 (5%)	95 (5%)	101 (5%)	112 (6%)
Attainment				
Grad Rate	(94%)	(95%)	(97%)	(99%)
Grads 4 Years	133	127	137	135
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.7%)	(0.7%)	(-%)	(0.0%)
Dropouts	4	4	2	0
Discipline				
Expulsions	0	0	1	0
Suspensions	174	177	165	284

Certified Salary Schedule

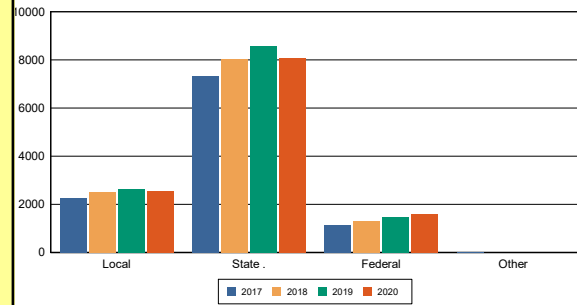
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,085	\$36,084	\$36,445	\$36,810
10 Years	43,059	43,058	43,489	43,924
20 Years	47,794	47,794	48,272	48,755
30 Years	48,758	48,758	49,246	49,738
Rank II				
0 Years	40,200	40,200	40,602	41,008
10 Years	49,578	49,578	50,074	50,575
20 Years	51,927	51,926	52,446	52,971
30 Years	52,891	52,891	53,420	53,954
Rank I				
0 Years	43,513	43,513	43,948	44,388
10 Years	53,698	53,697	54,234	54,777
20 Years	56,042	56,042	56,602	57,169
30 Years	57,007	57,006	57,576	58,153

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	57%	58%	59%
Instructional Support	6%	6%	8%	7%
District Admin Support	4%	4%	3%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	2%	2%
Plant Operations	11%	10%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	32%	33%	31%	30%
End-of-Year Balance	\$3,985,853	\$4,200,005	\$4,165,723	\$3,867,827

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	60.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$401,696
SEEK Distribution	\$7,920,094

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	52.4%	19.0	57.9%	N/A	N/A
Math	18.5	46.3%	18.8	42.9%	N/A	N/A
Reading	19.3	42.9%	19.2	46.6%	N/A	N/A
Science	18.4	N/A	19.2	N/A	N/A	N/A
Composite	18.9	N/A	19.2	N/A	N/A	N/A
Tested (#)	147	N/A	133	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	31	10	13
Number of Students	---	29	10	12
% of Exams 3 or Above	---	55%	40%	54%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

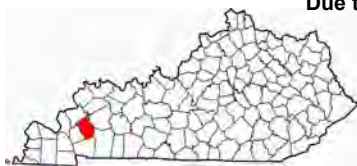
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	123	121
2019	89	87
2018	88	86

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

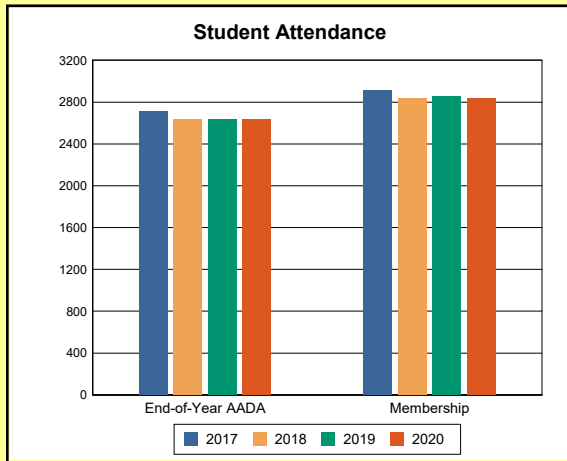


Superintendent

Heath G Cartwright
612 W Washington St
Princeton, KY 42445
270-365-8000

Calloway County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,712	2,636	2,633	2,633
Membership	2,914	2,831	2,855	2,836

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	135	0	855	880

Staffing Data

	2018	2019	2020
Classified Personnel	206 (49%)	186 (47%)	183 (47%)
Certified Personnel	215 (51%)	211 (53%)	209 (53%)
Number FTE Teachers	186	180	179
Pupil/Teacher Ratio	15.2	15.9	15.9
Salary & Benefits as % of GF Expenditures	85.1%	84.9%	85.4%
Teacher Pay			
Avg Salary	\$52,064	\$52,219	\$53,373
Avg Extended	\$184	\$142	\$175
Avg Extra Duty	\$632	\$663	\$625
Years of Experience			
0 (New)	2.7%	2.2%	0.6%
1-5	12.9%	12.2%	11.8%
6-10	19.9%	18.9%	18.8%
11-20	45.2%	45.6%	47.1%
21-25	13.4%	15.0%	15.7%
26-30	4.3%	4.4%	5.0%
Over 30	1.6%	1.7%	1.1%
Teacher Turnover	11.3%	5.0%	6.2%
Avg Years	13.6	13.8	14.4
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	15.1%	11.7%	11.2%
Rank II	55.4%	58.9%	55.7%
Rank I	29.6%	28.9%	33.1%

Demographic Profile

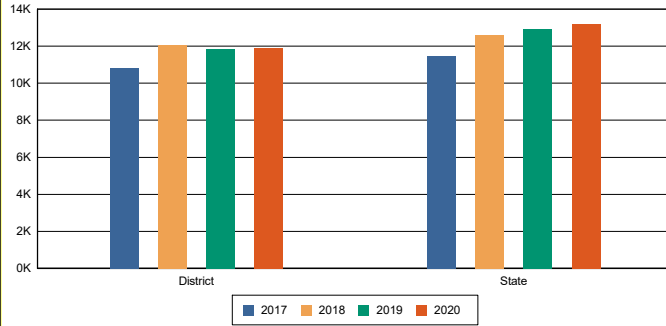
	2017	2018	2019	2020
Free & Reduced Lunch	(61%)	(60%)	(62%)	(61%)
Homeless	15 (1%)	18 (1%)	32 (1%)	26 (1%)
LEP	56 (2%)	52 (2%)	61 (2%)	70 (2%)
Migrant	0 (0%)	2 -%	2 -%	3 -%
Exceptional Child	418 (14%)	451 (16%)	460 (16%)	440 (16%)
Membership				
Preschool	184 (6%)	201 (7%)	141 (5%)	197 (6%)
K-5	1,357 (44%)	1,311 (43%)	1,301 (43%)	1,263 (42%)
6-8	662 (21%)	649 (21%)	696 (23%)	678 (22%)
9-12	895 (29%)	869 (29%)	857 (29%)	895 (30%)
Race				
Cauc/White	2,608 (90%)	2,538 (90%)	2,535 (89%)	2,461 (87%)
Black	42 (1%)	36 (1%)	36 (1%)	35 (1%)
Hispanic	143 (5%)	144 (5%)	161 (6%)	186 (7%)
Other	121 (4%)	113 (4%)	123 (4%)	154 (5%)
Attainment				
Grad Rate	(95%)	(97%)	(94%)	(96%)
Grads 4 Years	212	210	208	217
Grads IEP	1	0	0	0
Grads 4+	0	2	0	5
Alt Diploma	2	2	0	5
Retention Rate	(0%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Dropouts	3	3	1	7
Discipline				
Expulsions	0	0	0	0
Suspensions	101	151	131	270

Certified Salary Schedule

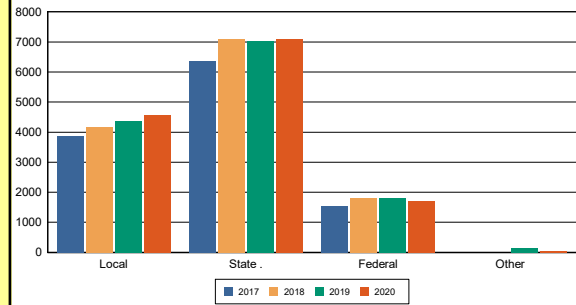
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,197	\$36,197	\$36,197	\$36,559
10 Years	48,698	48,698	48,698	49,185
20 Years	51,382	51,382	51,382	51,896
30 Years	51,481	51,481	51,481	51,996
Rank II				
0 Years	40,139	40,139	40,139	40,540
10 Years	53,110	53,110	53,110	53,641
20 Years	55,815	55,815	55,815	56,373
30 Years	55,909	55,909	55,909	56,468
Rank I				
0 Years	43,930	43,930	43,930	44,369
10 Years	57,524	57,524	57,524	58,099
20 Years	60,208	60,208	60,208	60,810
30 Years	60,304	60,304	60,304	60,907

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	7%
Fund Balance Percent	33%	36%	43%	52%
End-of-Year Balance	\$6,815,235	\$7,282,484	\$8,536,402	\$10,385,591

2020 Tax Rates and Revenues

Real Estate Property Tax*	46.3
Tangible Property Tax *	46.3
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$756,371
SEEK Distribution	\$8,743,332

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	49.5%	18.3	47.3%	N/A	N/A
Math	18.3	33.8%	18.7	39.3%	N/A	N/A
Reading	20.1	50.0%	20.0	47.3%	N/A	N/A
Science	19.2	N/A	19.5	N/A	N/A	N/A
Composite	19.3	N/A	19.3	N/A	N/A	N/A
Tested (#)	216	N/A	221	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	100	62	29	12
Number of Students	73	50	29	12
% of Exams 3 or Above	38%	39%	38%	67%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	137	133
2019	147	145
2018	102	99

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

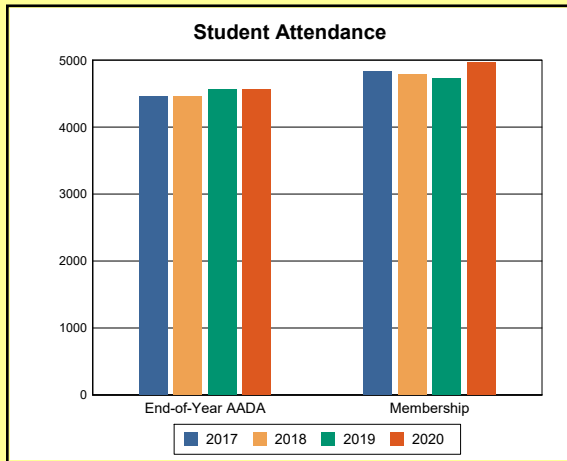


Superintendent

Tres Settle
2110 College Farm Rd
Murray, KY 42071
270-762-7300

Campbell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	4,457	4,452	4,562	4,562
Membership	4,839	4,793	4,735	4,966

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	0	823	823

Staffing Data

	2018	2019	2020
Classified Personnel	351 (49%)	329 (47%)	353 (48%)
Certified Personnel	369 (51%)	378 (53%)	386 (52%)
Number FTE Teachers	300	310	317
Pupil/Teacher Ratio	16.0	15.3	15.7
Salary & Benefits as % of GF Expenditures	86.0%	85.1%	81.7%
Teacher Pay			
Avg Salary	\$51,841	\$52,754	\$53,981
Avg Extended	\$336	\$432	\$433
Avg Extra Duty	\$409	\$485	\$433
Years of Experience			
0 (New)	5.0%	4.8%	1.9%
1-5	21.0%	21.9%	24.0%
6-10	25.3%	22.6%	22.6%
11-20	31.7%	33.2%	35.1%
21-25	12.7%	13.6%	12.0%
26-30	3.0%	2.9%	3.5%
Over 30	1.3%	1.0%	0.6%
Teacher Turnover	12.3%	11.0%	7.3%
Avg Years	11.5	11.5	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	18.1%	17.1%
Rank II	59.7%	60.7%	60.2%
Rank I	20.7%	21.3%	22.4%

Demographic Profile

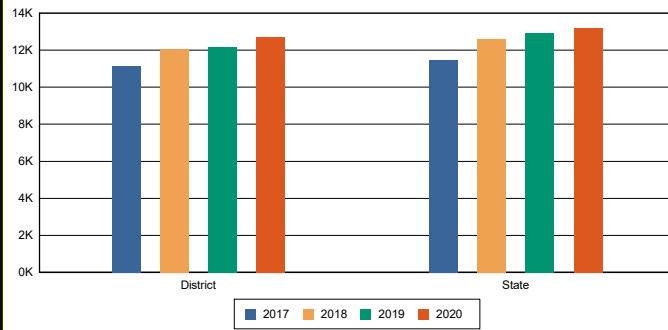
	2017	2018	2019	2020
Free & Reduced Lunch	(47%)	(48%)	(48%)	(50%)
Homeless	356 (7%)	334 (7%)	388 (8%)	364 (7%)
LEP	44 (1%)	47 (1%)	48 (1%)	70 (1%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	750 (15%)	775 (16%)	799 (17%)	814 (16%)
Membership				
Preschool	136 (3%)	155 (3%)	130 (3%)	163 (3%)
K-5	2,273 (46%)	2,258 (46%)	2,195 (45%)	2,328 (45%)
6-8	1,037 (21%)	1,099 (22%)	1,146 (24%)	1,217 (24%)
9-12	1,526 (31%)	1,431 (29%)	1,390 (29%)	1,421 (28%)
Race				
Cauc/White	4,441 (92%)	4,368 (91%)	4,280 (90%)	4,485 (90%)
Black	104 (2%)	119 (2%)	111 (2%)	115 (2%)
Hispanic	88 (2%)	91 (2%)	96 (2%)	95 (2%)
Other	206 (4%)	215 (4%)	248 (5%)	271 (5%)
Attainment				
Grad Rate	(97%)	(97%)	(97%)	(98%)
Grads 4 Years	388	385	352	341
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	5	6	5
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.5%)	(0.0%)	(-%)	(-%)
Dropouts	8	0	6	2
Discipline				
Expulsions	0	1	0	0
Suspensions	385	389	406	227

Certified Salary Schedule

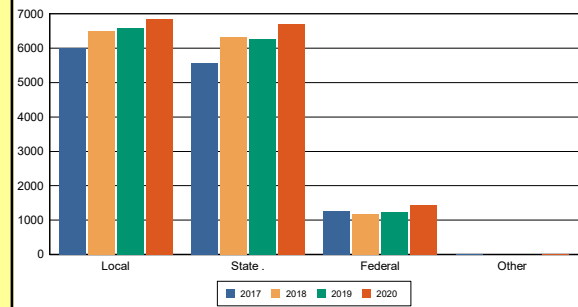
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,048	\$38,889	\$39,472	\$40,064
10 Years	44,567	45,132	45,809	46,496
20 Years	51,635	52,378	53,164	53,961
30 Years	56,565	58,131	59,003	59,888
Rank II				
0 Years	41,891	43,241	43,890	44,548
10 Years	49,590	50,183	50,936	51,700
20 Years	57,400	58,239	59,113	60,000
30 Years	62,892	64,637	65,606	66,590
Rank I				
0 Years	47,311	47,784	48,501	49,228
10 Years	54,410	55,455	56,287	57,131
20 Years	61,843	64,358	65,323	66,303
30 Years	67,056	71,427	72,499	73,586

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	56%	57%
Instructional Support	12%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	9%	8%	8%	8%
Food Services	5%	4%	4%	4%
Fund Balance Percent	26%	30%	29%	26%
End-of-Year Balance	\$10,025,631	\$11,377,031	\$11,834,646	\$10,916,582

2020 Tax Rates and Revenues

Real Estate Property Tax*	64.2
Tangible Property Tax *	65.7
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$887,932
SEEK Distribution	\$13,960,759

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	63.1%	20.3	63.7%	N/A	N/A
Math	20.3	54.9%	20.5	54.2%	N/A	N/A
Reading	20.9	58.0%	21.8	60.7%	N/A	N/A
Science	20.3	N/A	20.8	N/A	N/A	N/A
Composite	20.6	N/A	21.0	N/A	N/A	N/A
Tested (#)	350	N/A	333	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	994	959	928	818
Number of Students	540	509	502	415
% of Exams 3 or Above	54%	58%	55%	62%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

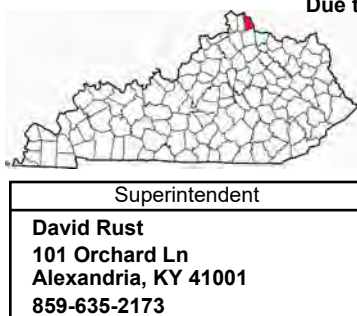
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	131	126
2019	114	110
2018	156	148

* Public Only

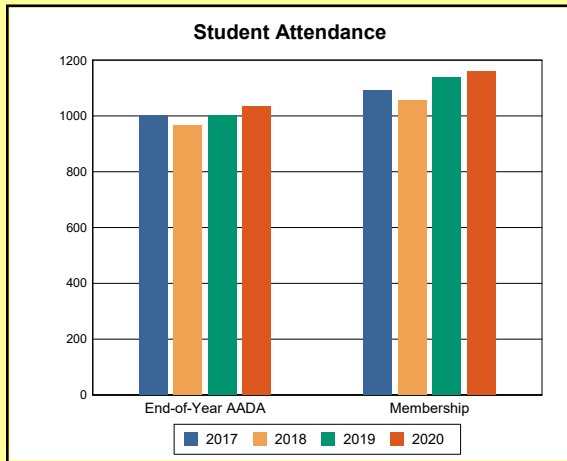
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Campbellsville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,000	967	1,002	1,033
Membership	1,092	1,056	1,138	1,162

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	101	24	775	775

Staffing Data

	2018	2019	2020
Classified Personnel	88 (47%)	86 (47%)	79 (44%)
Certified Personnel	101 (53%)	97 (53%)	102 (56%)
Number FTE Teachers	80	77	81
Pupil/Teacher Ratio	13.1	14.8	14.3
Salary & Benefits as % of GF Expenditures	85.1%	83.7%	85.6%
Teacher Pay			
Avg Salary	\$50,849	\$50,342	\$50,100
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,253	\$1,504	\$1,711
Years of Experience			
0 (New)	3.6%	3.9%	2.5%
1-5	22.4%	22.1%	28.4%
6-10	13.6%	15.6%	23.4%
11-20	33.0%	33.8%	22.8%
21-25	12.5%	11.7%	11.8%
26-30	10.0%	10.4%	7.4%
Over 30	3.7%	2.6%	3.7%
Teacher Turnover	9.9%	13.0%	12.2%
Avg Years	13.9	13.5	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	14.3%	14.8%
Rank II	55.3%	55.9%	54.9%
Rank I	32.4%	29.9%	30.3%

Demographic Profile

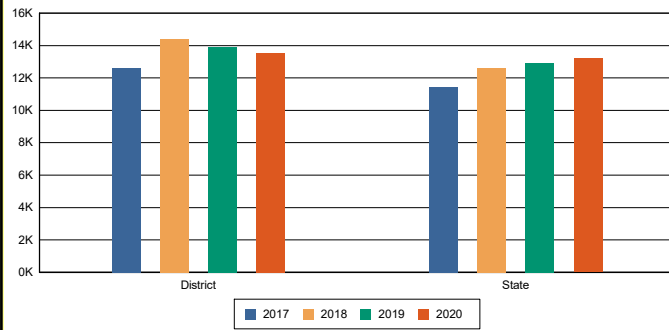
	2017	2018	2019	2020
Free & Reduced Lunch	(74%)	(71%)	(75%)	(69%)
Homeless	37 (3%)	15 (1%)	29 (3%)	22 (2%)
LEP	10 (1%)	8 (1%)	9 (1%)	7 (1%)
Migrant	4 -%	7 (1%)	9 (1%)	3 -%
Exceptional Child	162 (15%)	161 (15%)	196 (17%)	216 (19%)
Membership				
Preschool	43 (4%)	0 (0%)	52 (4%)	59 (5%)
K-5	566 (50%)	535 (51%)	596 (50%)	615 (50%)
6-8	224 (20%)	219 (21%)	239 (20%)	267 (22%)
9-12	302 (27%)	301 (29%)	302 (25%)	280 (23%)
Race				
Cauc/White	807 (74%)	782 (74%)	829 (73%)	845 (73%)
Black	97 (9%)	91 (9%)	100 (9%)	105 (9%)
Hispanic	44 (4%)	39 (4%)	49 (4%)	53 (5%)
Other	144 (13%)	144 (14%)	160 (14%)	159 (14%)
Attainment				
Grad Rate	(94%)	(96%)	(95%)	(95%)
Grads 4 Years	60	66	76	68
Grads IEP	0	0	0	0
Grads 4+	1	3	0	1
Alt Diploma	0	0	3	0
Retention Rate	(1%)	(10%)	-%	-%
Dropout Rate	(-%)	(0.6%)	(-%)	(0.8%)
Dropouts	1	2	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	123	104	83	72

Certified Salary Schedule

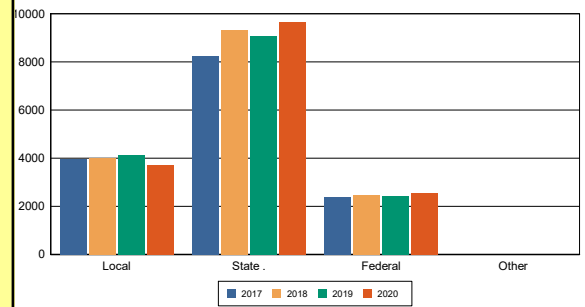
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,784	\$37,152	\$37,152	\$37,524
10 Years	46,350	46,813	46,813	47,281
20 Years	48,766	49,254	49,254	49,747
30 Years	49,553	50,049	50,049	50,549
Rank II				
0 Years	41,025	41,435	41,435	41,849
10 Years	50,718	51,225	51,225	51,737
20 Years	53,131	54,198	54,198	54,740
30 Years	53,920	55,004	55,004	55,554
Rank I				
0 Years	45,217	45,669	45,669	46,126
10 Years	54,940	55,489	55,489	56,044
20 Years	57,345	58,497	58,497	59,082
30 Years	58,133	59,301	59,301	59,894

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	57%	56%	59%
Instructional Support	9%	10%	10%	10%
District Admin Support	6%	5%	4%	4%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	11%	11%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	9%	7%
Fund Balance Percent	32%	30%	29%	33%
End-of-Year Balance	\$2,856,577	\$2,763,461	\$2,739,319	\$2,977,035

2020 Tax Rates and Revenues

Real Estate Property Tax*	64.5
Tangible Property Tax *	65.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	75.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$426,760
SEEK Distribution	\$5,217,568

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	39.5%	18.3	50.7%	N/A	N/A
Math	18.9	39.5%	19.9	50.7%	N/A	N/A
Reading	20.1	45.7%	19.8	46.5%	N/A	N/A
Science	18.6	N/A	20.2	N/A	N/A	N/A
Composite	18.8	N/A	19.7	N/A	N/A	N/A
Tested (#)	81	N/A	71	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	148	148	138	45
Number of Students	90	89	79	29
% of Exams 3 or Above	14%	14%	22%	38%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	---	---
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

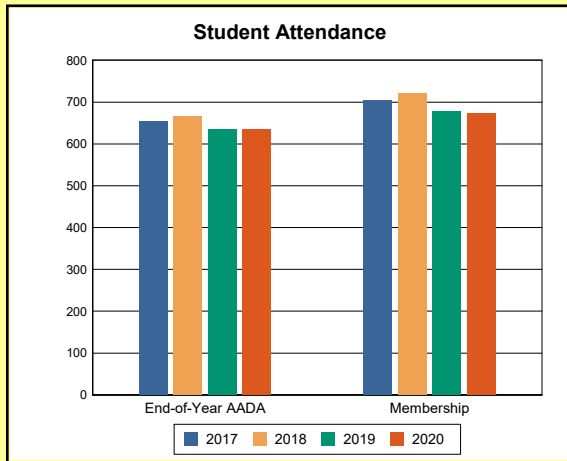


Superintendent

Kirby Smith
136 South Columbia Avenue
Campbellsville, KY 42718
270-465-4162

Carlisle County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	654	665	635	635
Membership	703	720	678	674

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	825	847

Staffing Data

	2018	2019	2020
Classified Personnel	55 (46%)	56 (46%)	56 (47%)
Certified Personnel	65 (54%)	65 (54%)	64 (53%)
Number FTE Teachers	54	54	53
Pupil/Teacher Ratio	13.3	12.5	12.7
Salary & Benefits as % of GF Expenditures	86.9%	83.3%	84.2%
Teacher Pay			
Avg Salary	\$45,940	\$46,036	\$46,013
Avg Extended	\$417	\$380	\$301
Avg Extra Duty	\$992	\$1,058	\$1,242
Years of Experience			
0 (New)	9.3%	5.5%	1.9%
1-5	18.5%	26.8%	28.3%
6-10	24.1%	14.8%	17.0%
11-20	38.9%	44.3%	41.5%
21-25	3.7%	5.5%	7.6%
26-30	3.7%	0.0%	1.9%
Over 30	0.0%	1.9%	1.9%
Teacher Turnover	11.1%	14.6%	9.4%
Avg Years	10.4	10.6	10.9
Rank			
Rank IV	1.9%	0.9%	0.0%
Rank III	22.2%	24.0%	30.2%
Rank II	50.0%	49.9%	49.1%
Rank I	24.1%	24.0%	20.8%

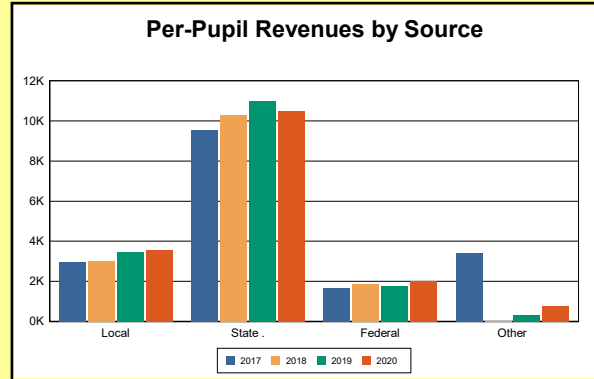
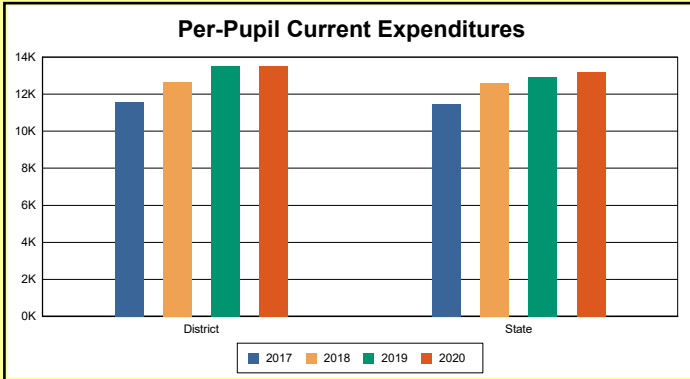
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(58%)	(60%)	(58%)	(61%)
Homeless	95 (14%)	98 (14%)	103 (15%)	98 (15%)
LEP	2 (-%)	1 (-%)	1 (-%)	0 (0%)
Migrant	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	96 (14%)	102 (14%)	100 (15%)	103 (15%)
Membership				
Preschool	96 (12%)	98 (12%)	75 (10%)	92 (12%)
K-5	320 (40%)	317 (39%)	311 (41%)	320 (42%)
6-8	167 (21%)	180 (22%)	183 (24%)	164 (21%)
9-12	216 (27%)	222 (27%)	183 (24%)	190 (25%)
Race				
Cauc/White	644 (92%)	656 (91%)	620 (91%)	604 (90%)
Black	10 (1%)	9 (1%)	6 (1%)	8 (1%)
Hispanic	34 (5%)	39 (5%)	35 (5%)	46 (7%)
Other	15 (2%)	16 (2%)	17 (3%)	16 (2%)
Attainment				
Grad Rate	(95%)	(95%)	(91%)	(97%)
Grads 4 Years	60	54	49	34
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	0	0	1	1
Retention Rate	(0%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.9%)	(-%)	(0.6%)
Dropouts	1	2	1	2
Discipline				
Expulsions	0	1	0	0
Suspensions	32	26	15	52

Certified Salary Schedule

	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,493	\$35,492	\$35,492	\$35,848
10 Years	44,396	44,395	44,395	44,839
20 Years	47,343	47,343	47,343	47,817
30 Years	47,343	47,343	47,343	47,817
Rank II				
0 Years	39,428	39,428	39,428	39,822
10 Years	48,305	48,305	48,305	48,788
20 Years	51,281	51,280	51,280	51,793
30 Years	51,281	51,280	51,280	51,793
Rank I				
0 Years	43,288	43,287	43,287	43,721
10 Years	52,264	52,263	52,263	52,786
20 Years	55,290	55,290	55,290	55,843
30 Years	55,290	55,290	55,290	55,843

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	61%	60%	61%
Instructional Support	6%	6%	5%	5%
District Admin Support	7%	6%	7%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	7%	7%	6%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	17%	14%	13%	12%
End-of-Year Balance	\$893,538	\$772,045	\$769,222	\$647,321

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.3
Tangible Property Tax *	56.3
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	65.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$500,213
SEEK Distribution	\$2,784,082

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	55.6%	16.2	35.9%	N/A	N/A
Math	18.1	41.3%	17.6	25.6%	N/A	N/A
Reading	18.3	36.5%	17.6	33.3%	N/A	N/A
Science	18.2	N/A	18.9	N/A	N/A	N/A
Composite	18.5	N/A	17.6	N/A	N/A	N/A
Tested (#)	63	N/A	38	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

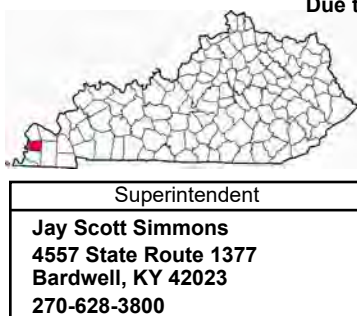
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	41	40
2019	51	51
2018	43	41

* Public Only

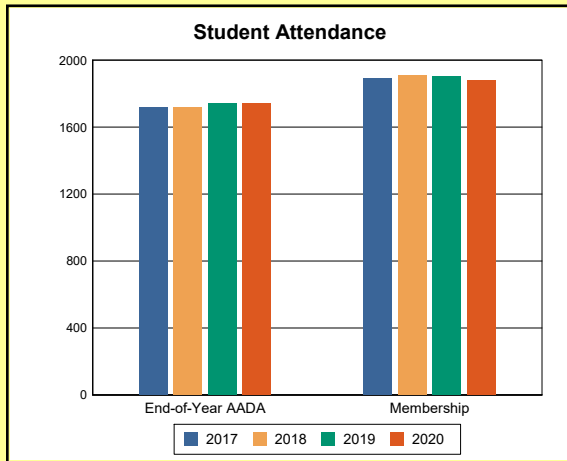
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Carroll County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,715	1,714	1,740	1,740
Membership	1,891	1,907	1,905	1,881

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	0	785	806

Staffing Data

	2018	2019	2020
Classified Personnel	192 (55%)	192 (55%)	190 (54%)
Certified Personnel	158 (45%)	155 (45%)	161 (46%)
Number FTE Teachers	124	121	127
Pupil/Teacher Ratio	15.4	15.7	14.8
Salary & Benefits as % of GF Expenditures	82.2%	82.2%	81.0%
Teacher Pay			
Avg Salary	\$48,287	\$48,703	\$49,796
Avg Extended	\$221	\$390	\$549
Avg Extra Duty	\$927	\$1,151	\$938
Years of Experience			
0 (New)	9.7%	8.3%	8.7%
1-5	42.7%	44.5%	39.4%
6-10	16.9%	15.7%	15.8%
11-20	19.4%	17.3%	20.5%
21-25	4.8%	10.7%	10.2%
26-30	2.4%	1.8%	2.4%
Over 30	0.0%	0.0%	1.6%
Teacher Turnover	18.6%	14.8%	11.8%
Avg Years	7.8	8.2	8.7
Rank			
Rank IV	1.6%	3.3%	1.6%
Rank III	30.7%	28.1%	31.5%
Rank II	45.2%	48.7%	45.7%
Rank I	18.6%	18.3%	19.7%

Demographic Profile

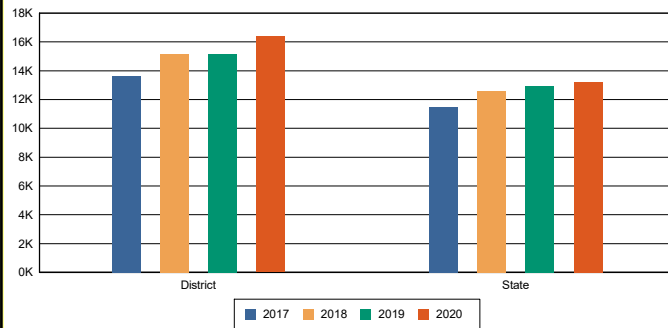
	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(70%)	(68%)	(69%)
Homeless	24 (1%)	18 (1%)	29 (2%)	14 (1%)
LEP	94 (5%)	100 (5%)	110 (6%)	111 (6%)
Migrant	12 (1%)	24 (1%)	20 (1%)	13 (1%)
Exceptional Child	216 (11%)	233 (12%)	240 (13%)	250 (13%)
Membership				
Preschool	190 (9%)	0 (0%)	0 (0%)	0 (0%)
K-5	941 (45%)	955 (50%)	925 (49%)	880 (47%)
6-8	437 (21%)	427 (22%)	443 (23%)	454 (24%)
9-12	513 (25%)	524 (27%)	535 (28%)	547 (29%)
Race				
Cauc/White	1,537 (81%)	1,536 (81%)	1,521 (80%)	1,489 (79%)
Black	19 (1%)	16 (1%)	16 (1%)	19 (1%)
Hispanic	236 (12%)	259 (14%)	270 (14%)	282 (15%)
Other	99 (5%)	96 (5%)	98 (5%)	91 (5%)
Attainment				
Grad Rate	(98%)	(94%)	(85%)	(95%)
Grads 4 Years	121	109	125	122
Grads IEP	0	0	0	0
Grads 4+	0	1	1	2
Alt Diploma	0	4	2	1
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.5%)	(-%)	(-%)	(0.8%)
Dropouts	8	1	2	7
Discipline				
Expulsions	1	0	2	0
Suspensions	141	132	230	174

Certified Salary Schedule

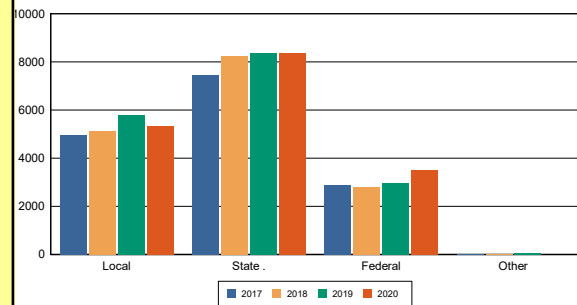
	2017 (187 Days)	2018 (187 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$38,582	\$38,968	\$38,968	\$39,553
10 Years	45,365	45,819	45,819	46,506
20 Years	53,000	53,530	53,530	54,333
30 Years	53,000	53,530	56,030	56,870
Rank II				
0 Years	41,566	41,982	41,982	42,612
10 Years	49,721	50,218	50,218	50,971
20 Years	58,316	58,899	58,899	59,782
30 Years	60,555	61,161	63,261	64,210
Rank I				
0 Years	46,673	47,140	48,449	49,176
10 Years	55,997	56,557	56,557	57,405
20 Years	64,668	65,315	65,315	66,295
30 Years	67,356	68,030	70,480	71,537

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	57%	57%	57%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	4%	4%	4%
Food Services	4%	6%	6%	6%
Fund Balance Percent	20%	18%	25%	15%
End-of-Year Balance	\$3,346,453	\$3,112,340	\$4,463,272	\$2,945,613

2020 Tax Rates and Revenues

Real Estate Property Tax*	60.0
Tangible Property Tax *	60.0
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	107.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$469,810
SEEK Distribution	\$7,724,370

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	31.5%	15.3	28.9%	N/A	N/A
Math	17.1	25.8%	16.5	21.1%	N/A	N/A
Reading	17.8	37.1%	16.6	25.0%	N/A	N/A
Science	16.0	N/A	16.8	N/A	N/A	N/A
Composite	16.7	N/A	16.4	N/A	N/A	N/A
Tested (#)	124	N/A	128	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	26	12	16	---
Number of Students	19	12	16	---
% of Exams 3 or Above	15%	17%	13%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	166	129
2019	155	120
2018	177	159

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

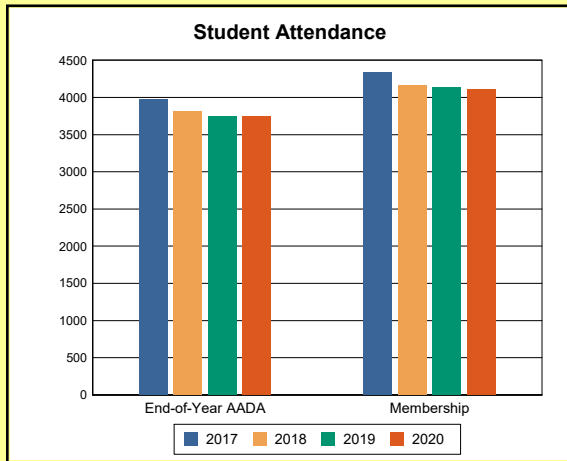


Superintendent

Danny Osborne
813 Hawkins St
Carrollton, KY 41008
502-732-7070

Carter County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	10	10	10	10
EOY AADA *	3,972	3,810	3,736	3,736
Membership	4,337	4,160	4,137	4,107

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	0	845	879

Staffing Data

	2018	2019	2020
Classified Personnel	342 (51%)	340 (52%)	339 (52%)
Certified Personnel	327 (49%)	316 (48%)	316 (48%)
Number FTE Teachers	274	266	263
Pupil/Teacher Ratio	15.2	15.6	15.6
Salary & Benefits as % of GF Expenditures	87.9%	88.2%	88.7%
Teacher Pay			
Avg Salary	\$47,938	\$49,119	\$49,664
Avg Extended	\$346	\$364	\$361
Avg Extra Duty	\$938	\$1,071	\$1,048
Years of Experience			
0 (New)	2.9%	4.9%	4.2%
1-5	21.5%	18.4%	18.7%
6-10	20.8%	18.1%	19.2%
11-20	37.2%	40.2%	40.4%
21-25	11.8%	12.8%	13.3%
26-30	4.4%	3.4%	2.7%
Over 30	1.5%	1.5%	0.8%
Teacher Turnover	11.6%	10.2%	7.6%
Avg Years	12.2	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	15.8%	15.6%
Rank II	50.1%	45.9%	47.1%
Rank I	34.3%	37.6%	36.6%

Demographic Profile

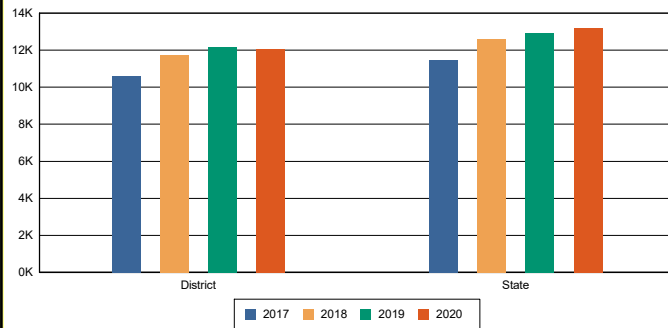
	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(67%)	(67%)
Homeless	381 (9%)	384 (9%)	399 (10%)	347 (8%)
LEP	20 -%	24 (1%)	34 (1%)	33 (1%)
Migrant	7 -%	7 -%	8 -%	11 -%
Exceptional Child	669 (15%)	663 (16%)	643 (16%)	657 (16%)
Membership				
Preschool	216 (5%)	1 -%	172 (4%)	177 (4%)
K-5	2,004 (44%)	1,935 (47%)	1,923 (45%)	1,879 (44%)
6-8	991 (22%)	988 (24%)	999 (23%)	1,005 (23%)
9-12	1,342 (29%)	1,236 (30%)	1,214 (28%)	1,223 (29%)
Race				
Cauc/White	4,215 (97%)	4,034 (97%)	3,996 (97%)	3,954 (96%)
Black	14 -%	10 -%	11 -%	16 -%
Hispanic	62 (1%)	65 (2%)	86 (2%)	91 (2%)
Other	46 (1%)	51 (1%)	44 (1%)	46 (1%)
Attainment				
Grad Rate	(100%)	(99%)	(97%)	(98%)
Grads 4 Years	366	299	336	301
Grads IEP	0	1	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	7	2
Retention Rate	-%	(0%)	(0%)	(0%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.5%)
Dropouts	3	0	1	9
Discipline				
Expulsions	0	0	0	0
Suspensions	269	399	399	347

Certified Salary Schedule

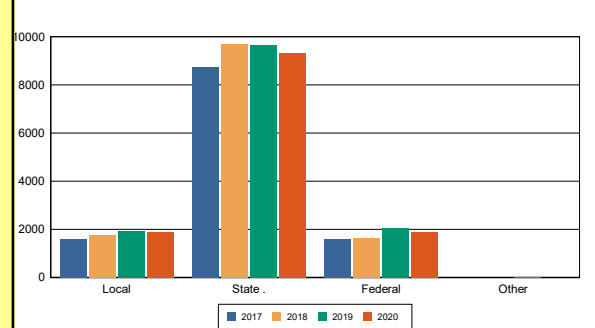
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,318	\$35,317	\$36,027	\$36,388
10 Years	41,515	41,515	42,349	42,773
20 Years	47,368	47,368	48,320	48,804
30 Years	48,781	48,781	49,761	50,259
Rank II				
0 Years	36,831	36,830	37,570	37,947
10 Years	46,164	46,163	47,092	47,563
20 Years	52,170	52,170	53,218	53,751
30 Years	53,721	53,721	54,801	55,350
Rank I				
0 Years	40,788	40,788	41,607	42,024
10 Years	50,681	50,681	51,699	52,217
20 Years	57,134	57,134	58,283	58,866
30 Years	58,790	58,790	59,971	60,572

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	8%	9%	13%	12%
End-of-Year Balance	\$2,478,216	\$2,820,648	\$3,920,699	\$3,489,043

2020 Tax Rates and Revenues

Real Estate Property Tax*	48.1
Tangible Property Tax *	48.1
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.7
Per-Pupil Assessment	\$304,707
SEEK Distribution	\$19,894,913

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	47.6%	18.6	51.9%	N/A	N/A
Math	17.7	32.3%	18.0	31.6%	N/A	N/A
Reading	18.9	42.8%	19.5	47.8%	N/A	N/A
Science	18.5	N/A	19.3	N/A	N/A	N/A
Composite	18.3	N/A	19.0	N/A	N/A	N/A
Tested (#)	334	N/A	297	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	373	315	206	170
Number of Students	238	199	148	119
% of Exams 3 or Above	16%	12%	20%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	158	114
2019	161	110
2018	114	78

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

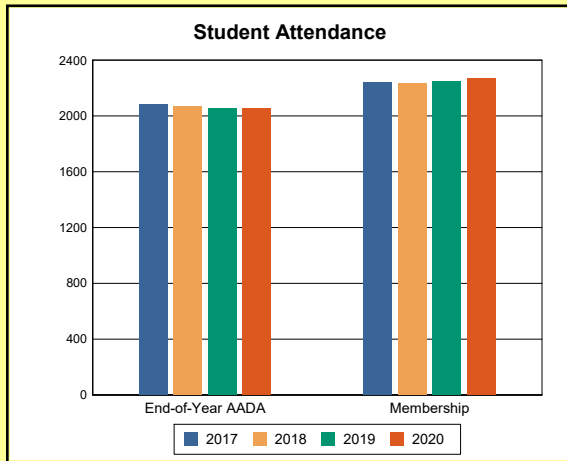


Superintendent

Ronnie Dotson
228 S Carol Malone Blvd
Grayson, KY 41143
606-474-6696

Casey County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,086	2,072	2,057	2,057
Membership	2,244	2,232	2,249	2,270

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	123	1	783	814

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(75%)	(71%)	(72%)	(72%)
Homeless	18 (1%)	35 (2%)	87 (4%)	100 (4%)
LEP	56 (2%)	51 (2%)	57 (3%)	57 (3%)
Migrant	51 (2%)	47 (2%)	72 (3%)	80 (4%)
Exceptional Child	332 (15%)	352 (16%)	358 (16%)	374 (16%)
Membership				
Preschool	80 (3%)	76 (3%)	70 (3%)	90 (4%)
K-5	1,094 (47%)	1,071 (46%)	1,115 (48%)	1,118 (47%)
6-8	492 (21%)	491 (21%)	501 (22%)	529 (22%)
9-12	658 (28%)	670 (29%)	633 (27%)	623 (26%)
Race				
Cauc/White	2,023 (90%)	2,014 (90%)	2,016 (90%)	2,026 (89%)
Black	7 (-%)	7 (-%)	10 (-%)	8 (-%)
Hispanic	148 (7%)	144 (6%)	155 (7%)	162 (7%)
Other	66 (3%)	67 (3%)	68 (3%)	74 (3%)
Attainment				
Grad Rate	(99%)	(98%)	(96%)	(92%)
Grads 4 Years	149	173	150	138
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	1	1	1	3
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(-%)	(0.9%)	(-%)
Dropouts	3	1	6	3
Discipline				
Expulsions	0	2	1	0
Suspensions	148	150	171	154

Staffing Data

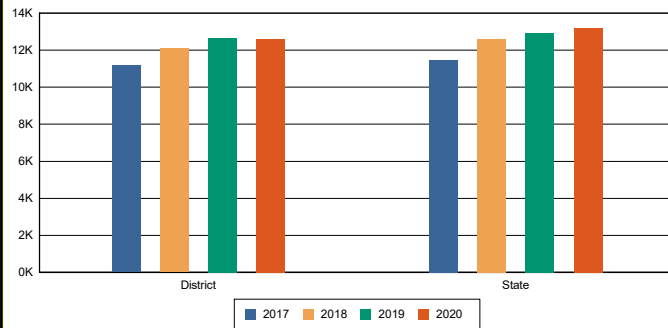
	2018	2019	2020
Classified Personnel	196 (52%)	194 (51%)	203 (53%)
Certified Personnel	183 (48%)	189 (49%)	178 (47%)
Number FTE Teachers	148	154	146
Pupil/Teacher Ratio	15.1	14.6	15.5
Salary & Benefits as % of GF Expenditures	87.3%	82.1%	86.3%
Teacher Pay			
Avg Salary	\$46,973	\$46,621	\$47,441
Avg Extended	\$324	\$341	\$374
Avg Extra Duty	\$415	\$578	\$471
Years of Experience			
0 (New)	8.0%	7.1%	4.1%
1-5	24.7%	29.9%	31.9%
6-10	20.3%	14.3%	17.5%
11-20	30.4%	33.8%	32.9%
21-25	9.5%	9.7%	10.3%
26-30	5.8%	4.6%	3.4%
Over 30	1.4%	0.7%	0.0%
Teacher Turnover	13.3%	13.6%	8.1%
Avg Years	11.1	10.6	10.7
Rank			
Rank IV	0.7%	1.3%	1.4%
Rank III	18.9%	21.4%	16.4%
Rank II	40.8%	40.9%	44.2%
Rank I	39.6%	36.4%	38.0%

Certified Salary Schedule

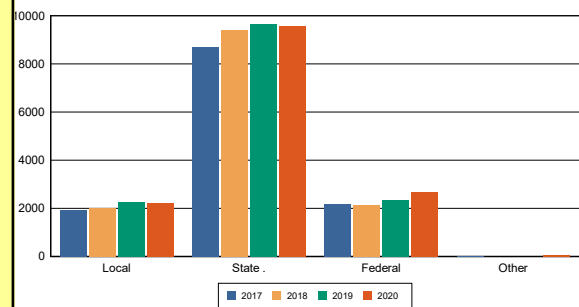
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,271	\$35,624	\$35,624	\$35,980
10 Years	44,435	44,879	44,879	45,328
20 Years	46,717	47,184	47,184	47,656
30 Years	46,717	47,184	47,184	47,656
Rank II				
0 Years	39,313	39,706	39,706	40,103
10 Years	48,480	48,965	48,965	49,455
20 Years	50,790	51,298	51,298	51,811
30 Years	50,790	51,803	51,803	52,321
Rank I				
0 Years	43,320	43,753	43,753	44,191
10 Years	52,579	53,105	53,105	53,636
20 Years	54,920	55,469	55,469	56,024
30 Years	54,920	55,974	55,974	56,534

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	59%	59%
Instructional Support	8%	8%	9%	9%
District Admin Support	2%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	6%	7%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	40%	40%	36%	44%
End-of-Year Balance	\$6,305,684	\$6,529,146	\$6,169,369	\$7,177,992

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$333,980
SEEK Distribution	\$10,862,972

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	43.0%	17.6	45.9%	N/A	N/A
Math	19.5	48.5%	19.8	48.6%	N/A	N/A
Reading	19.2	43.6%	20.2	50.0%	N/A	N/A
Science	18.6	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	19.3	N/A	N/A	N/A
Tested (#)	165	N/A	146	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	14	21	38	35
Number of Students	14	21	34	31
% of Exams 3 or Above	57%	14%	55%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

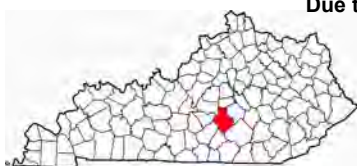
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	26	12
2019	49	22
2018	72	67

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

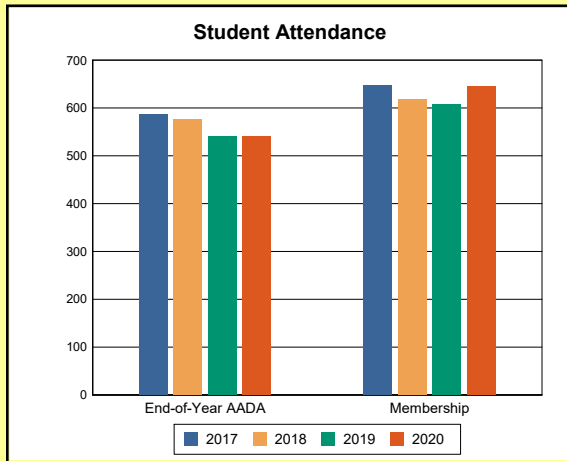


Superintendent

Marion Sowders
1922 N US 127
Liberty, KY 42539
606-787-6941

Caverna Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	587	577	540	540
Membership	647	619	607	644

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	104	22	786	786

Staffing Data

	2018	2019	2020
Classified Personnel	45 (42%)	46 (42%)	41 (39%)
Certified Personnel	62 (58%)	64 (58%)	63 (61%)
Number FTE Teachers	49	51	49
Pupil/Teacher Ratio	12.6	11.9	13.1
Salary & Benefits as % of GF Expenditures	81.4%	82.4%	84.0%
Teacher Pay			
Avg Salary	\$50,413	\$50,162	\$50,853
Avg Extended	\$255	\$71	\$0
Avg Extra Duty	\$932	\$609	\$724
Years of Experience			
0 (New)	4.1%	9.8%	8.2%
1-5	26.5%	23.6%	34.7%
6-10	14.3%	17.7%	10.2%
11-20	40.8%	41.1%	36.7%
21-25	4.1%	5.9%	4.1%
26-30	8.2%	2.0%	6.1%
Over 30	2.0%	0.0%	0.0%
Teacher Turnover	32.7%	31.4%	20.4%
Avg Years	11.8	10.1	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.5%	23.6%	36.7%
Rank II	55.1%	53.0%	40.8%
Rank I	22.5%	23.4%	22.5%

Demographic Profile

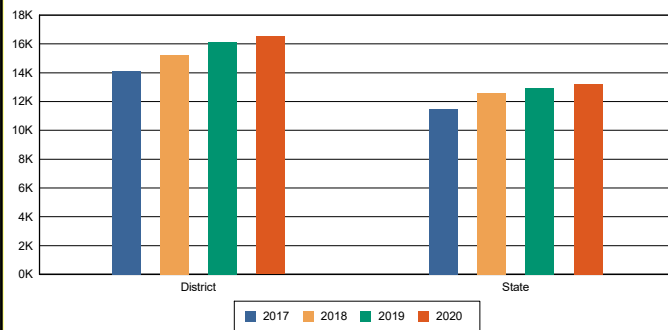
	2017	2018	2019	2020
Free & Reduced Lunch	(82%)	(85%)	(88%)	(86%)
Homeless	99 (15%)	41 (7%)	46 (8%)	68 (11%)
LEP	0 (0%)	6 (1%)	5 (1%)	7 (1%)
Migrant	32 (5%)	26 (4%)	15 (2%)	15 (2%)
Exceptional Child	106 (16%)	116 (19%)	106 (17%)	136 (21%)
Membership				
Preschool	48 (7%)	48 (7%)	56 (8%)	55 (8%)
K-5	301 (43%)	296 (44%)	267 (40%)	286 (41%)
6-8	135 (19%)	124 (19%)	141 (21%)	171 (24%)
9-12	210 (30%)	199 (30%)	198 (30%)	187 (27%)
Race				
Cauc/White	475 (73%)	454 (73%)	444 (73%)	453 (70%)
Black	76 (12%)	69 (11%)	67 (11%)	72 (11%)
Hispanic	23 (4%)	31 (5%)	29 (5%)	42 (7%)
Other	73 (11%)	65 (11%)	67 (11%)	77 (12%)
Attainment				
Grad Rate	(86%)	(90%)	(87%)	(94%)
Grads 4 Years	56	46	46	52
Grads IEP	0	0	0	0
Grads 4+	0	0	2	1
Alt Diploma	0	0	1	0
Retention Rate	(4%)	(3%)	(1%)	(2%)
Dropout Rate	(4.3%)	(1.0%)	(1.0%)	(1.1%)
Dropouts	9	2	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	90	95	127	98

Certified Salary Schedule

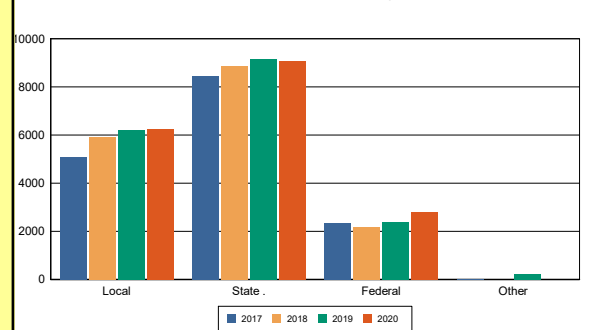
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,464	\$37,651	\$38,028	\$39,169
10 Years	47,351	47,588	48,064	49,506
20 Years	50,448	50,700	51,207	52,743
30 Years	51,799	52,058	52,579	54,156
Rank II				
0 Years	41,794	42,003	42,423	43,696
10 Years	51,745	52,004	52,524	54,100
20 Years	55,812	56,091	56,652	58,352
30 Years	57,424	57,711	58,288	60,037
Rank I				
0 Years	46,122	46,353	46,817	48,222
10 Years	56,162	56,443	57,007	58,717
20 Years	60,001	60,301	60,904	62,731
30 Years	62,153	62,464	63,089	64,982

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	58%	54%	53%
Instructional Support	10%	9%	11%	11%
District Admin Support	7%	6%	6%	7%
School Admin Support	8%	7%	7%	7%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	9%
Fund Balance Percent	47%	50%	57%	61%
End-of-Year Balance	\$2,690,292	\$2,887,248	\$3,251,637	\$3,597,619

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4
Tangible Property Tax *	80.4
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	78.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$656,375
SEEK Distribution	\$2,323,506

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	28.3%	14.4	20.0%	N/A	N/A
Math	16.5	15.2%	16.1	10.0%	N/A	N/A
Reading	17.2	28.3%	16.1	28.0%	N/A	N/A
Science	17.3	N/A	17.4	N/A	N/A	N/A
Composite	16.9	N/A	16.1	N/A	N/A	N/A
Tested (#)	46	N/A	50	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	19	18
2019	31	29
2018	24	23

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

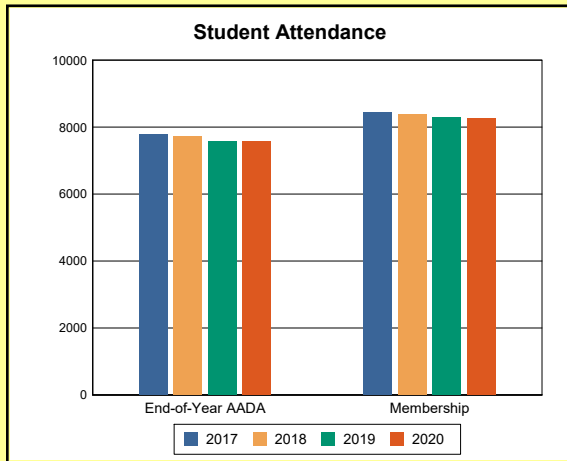


Superintendent

Cornelius Faulkner
1102 N Dixie Hwy
Cave City, KY 42127
270-773-2530

Christian County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	12	12	12	12
EOY AADA *	7,772	7,733	7,575	7,575
Membership	8,441	8,378	8,286	8,256

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	817	866

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(73%)	(73%)	(71%)
Homeless	289 (3%)	204 (2%)	215 (3%)	116 (1%)
LEP	198 (2%)	207 (2%)	205 (2%)	212 (3%)
Migrant	25 -%	28 -%	26 -%	35 -%
Exceptional Child	1,092 (13%)	1,168 (14%)	1,197 (14%)	1,204 (15%)
Membership				
Preschool	311 (4%)	334 (4%)	386 (4%)	361 (4%)
K-5	4,121 (47%)	4,028 (46%)	3,990 (46%)	3,873 (45%)
6-8	1,975 (23%)	1,927 (22%)	1,931 (22%)	1,919 (22%)
9-12	2,336 (27%)	2,410 (28%)	2,360 (27%)	2,464 (29%)
Race				
Cauc/White	4,398 (52%)	4,327 (52%)	4,194 (51%)	4,152 (50%)
Black	2,860 (34%)	2,825 (34%)	2,854 (34%)	2,821 (34%)
Hispanic	579 (7%)	611 (7%)	609 (7%)	621 (8%)
Other	604 (7%)	615 (7%)	629 (8%)	662 (8%)
Attainment				
Grad Rate	(91%)	(91%)	(91%)	(93%)
Grads 4 Years	566	547	552	571
Grads IEP	2	3	1	1
Grads 4+	4	4	7	11
Alt Diploma	6	9	9	13
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.0%)	(0.9%)	(0.9%)
Dropouts	28	24	21	32
Discipline				
Expulsions	1	1	4	0
Suspensions	968	1,040	1,133	1,487

Staffing Data

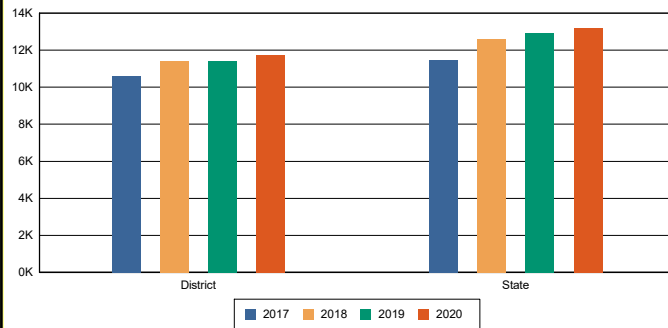
	2018	2019	2020
Classified Personnel	546 (46%)	532 (46%)	520 (45%)
Certified Personnel	643 (54%)	619 (54%)	628 (55%)
Number FTE Teachers	516	500	512
Pupil/Teacher Ratio	16.2	16.6	16.1
Salary & Benefits as % of GF Expenditures	86.5%	85.0%	85.4%
Teacher Pay			
Avg Salary	\$48,118	\$47,764	\$48,136
Avg Extended	\$208	\$185	\$188
Avg Extra Duty	\$548	\$587	\$527
Years of Experience			
0 (New)	5.8%	7.8%	8.7%
1-5	26.9%	25.2%	23.9%
6-10	25.1%	22.6%	19.3%
11-20	28.2%	30.3%	31.9%
21-25	7.8%	8.6%	9.7%
26-30	3.7%	3.0%	4.2%
Over 30	2.4%	2.5%	2.2%
Teacher Turnover	17.2%	14.6%	16.7%
Avg Years	10.6	10.8	11.3
Rank			
Rank IV	1.3%	1.4%	3.1%
Rank III	29.2%	27.8%	24.8%
Rank II	51.1%	50.8%	50.2%
Rank I	18.2%	20.0%	22.0%

Certified Salary Schedule

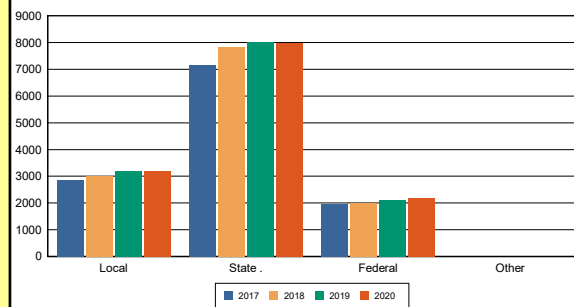
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,485	\$37,485	\$37,485	\$37,485
10 Years	46,684	46,684	43,827	43,827
20 Years	50,493	50,493	49,464	49,464
30 Years	54,082	54,082	54,082	54,082
Rank II				
0 Years	41,474	41,474	41,474	41,474
10 Years	50,723	50,723	47,817	47,817
20 Years	54,531	54,531	53,453	53,453
30 Years	58,072	58,072	58,072	58,072
Rank I				
0 Years	45,444	45,444	45,444	45,444
10 Years	54,776	54,776	51,785	51,785
20 Years	58,585	58,585	57,423	57,423
30 Years	62,039	62,039	62,039	62,039

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	58%	60%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	12%	17%	18%
End-of-Year Balance	\$6,447,000	\$6,832,095	\$9,891,231	\$10,544,722

2020 Tax Rates and Revenues

Real Estate Property Tax*	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$551,901
SEEK Distribution	\$32,899,843

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.4%	17.0	41.6%	N/A	N/A
Math	17.4	23.5%	16.9	20.5%	N/A	N/A
Reading	18.5	38.5%	18.1	36.4%	N/A	N/A
Science	17.4	N/A	17.7	N/A	N/A	N/A
Composite	17.9	N/A	17.6	N/A	N/A	N/A
Tested (#)	532	N/A	545	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	713	791	634	567
Number of Students	524	572	446	428
% of Exams 3 or Above	22%	25%	25%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	203	174
2019	160	145
2018	217	182

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

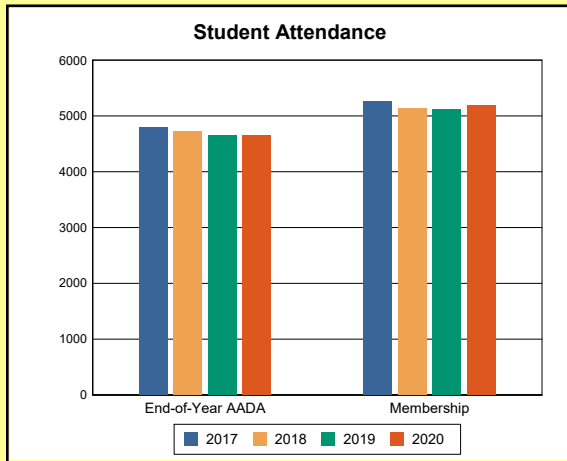


Superintendent

Christopher Bentzel
200 Glass Ave
Hopkinsville, KY 42240
270-887-7000

Clark County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	4,797	4,727	4,657	4,657
Membership	5,253	5,135	5,108	5,198

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	1	841	841

Staffing Data

	2018	2019	2020
Classified Personnel	373 (49%)	381 (48%)	395 (48%)
Certified Personnel	392 (51%)	405 (52%)	420 (52%)
Number FTE Teachers	329	339	353
Pupil/Teacher Ratio	15.6	15.1	14.7
Salary & Benefits as % of GF Expenditures	73.2%	85.6%	82.5%
Teacher Pay			
Avg Salary	\$49,304	\$50,125	\$50,342
Avg Extended	\$238	\$247	\$243
Avg Extra Duty	\$158	\$84	\$73
Years of Experience			
0 (New)	8.8%	9.6%	8.1%
1-5	28.2%	27.7%	31.7%
6-10	16.6%	17.3%	14.3%
11-20	30.9%	31.2%	29.9%
21-25	7.3%	7.1%	7.4%
26-30	6.7%	5.4%	5.1%
Over 30	1.5%	1.8%	1.4%
Teacher Turnover	16.4%	17.3%	28.9%
Avg Years	10.7	10.4	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.9%	24.3%	26.0%
Rank II	56.0%	56.7%	53.3%
Rank I	19.1%	19.0%	18.6%

Demographic Profile

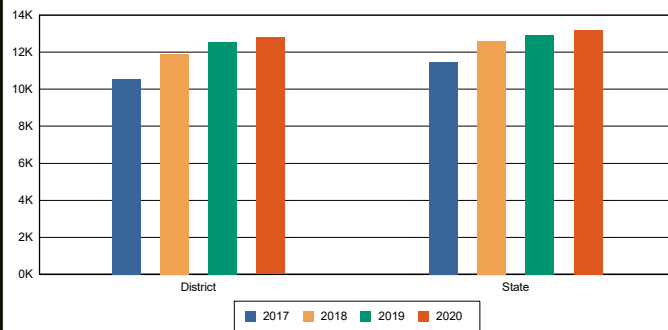
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(62%)	(62%)	(60%)
Homeless	95 (2%)	93 (2%)	63 (1%)	38 (1%)
LEP	73 (1%)	85 (2%)	90 (2%)	114 (2%)
Migrant	85 (2%)	86 (2%)	87 (2%)	88 (2%)
Exceptional Child	712 (14%)	754 (15%)	756 (15%)	765 (15%)
Membership				
Preschool	291 (5%)	322 (6%)	274 (5%)	409 (7%)
K-5	2,416 (44%)	2,287 (42%)	2,269 (42%)	2,315 (41%)
6-8	1,240 (22%)	1,284 (24%)	1,294 (24%)	1,307 (23%)
9-12	1,593 (29%)	1,560 (29%)	1,540 (29%)	1,576 (28%)
Race				
Cauc/White	4,418 (84%)	4,277 (83%)	4,207 (82%)	4,258 (82%)
Black	307 (6%)	289 (6%)	285 (6%)	289 (6%)
Hispanic	301 (6%)	327 (6%)	370 (7%)	387 (7%)
Other	227 (4%)	242 (5%)	246 (5%)	264 (5%)
Attainment				
Grad Rate	(96%)	(99%)	(97%)	(97%)
Grads 4 Years	394	423	372	355
Grads IEP	0	0	1	0
Grads 4+	1	2	0	1
Alt Diploma	0	2	1	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	10	5	6	5
Discipline				
Expulsions	3	5	0	0
Suspensions	528	519	626	534

Certified Salary Schedule

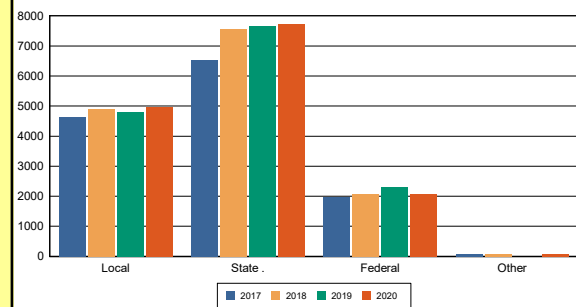
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,809	\$36,883	\$37,621	\$37,997
10 Years	46,343	47,733	48,688	49,175
20 Years	49,234	50,926	51,944	52,464
30 Years	50,210	52,735	53,790	54,328
Rank II				
0 Years	39,959	41,158	41,981	42,401
10 Years	50,517	52,033	53,073	53,604
20 Years	54,192	56,054	57,175	57,747
30 Years	55,704	58,046	59,206	59,799
Rank I				
0 Years	44,082	45,404	46,313	46,776
10 Years	54,783	56,426	57,555	58,131
20 Years	58,750	60,647	61,860	62,479
30 Years	60,030	62,802	64,058	64,699

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	62%	61%
Instructional Support	7%	6%	8%	8%
District Admin Support	3%	4%	4%	2%
School Admin Support	5%	5%	3%	3%
Business Support	3%	3%	2%	2%
Plant Operations	9%	8%	8%	10%
Transportation	7%	7%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	38%	24%	24%	15%
End-of-Year Balance	\$14,807,198	\$9,747,883	\$10,070,780	\$6,614,822

2020 Tax Rates and Revenues

Real Estate Property Tax*	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	70.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$663,546
SEEK Distribution	\$17,502,642

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	51.3%	18.1	50.1%	N/A	N/A
Math	18.6	35.8%	18.7	37.7%	N/A	N/A
Reading	19.7	47.3%	20.0	49.9%	N/A	N/A
Science	19.2	N/A	19.4	N/A	N/A	N/A
Composite	19.2	N/A	19.2	N/A	N/A	N/A
Tested (#)	372	N/A	362	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	509	370	449	436
Number of Students	279	253	245	245
% of Exams 3 or Above	70%	64%	67%	61%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

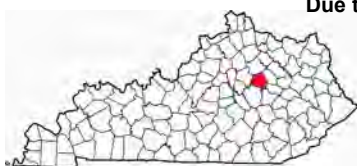
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	232	191
2019	114	106
2018	215	212

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

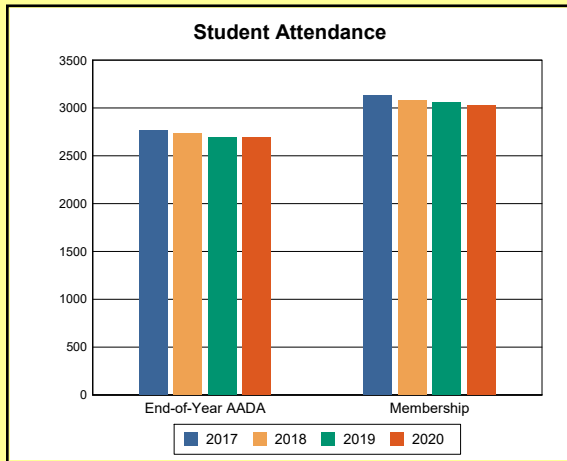


Superintendent

Paul Christy
1600 W Lexington Ave
Winchester, KY 40391
859-744-4545

Clay County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	2,762	2,734	2,695	2,695
Membership	3,128	3,085	3,059	3,023

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	121	0	787	807

Staffing Data

	2018	2019	2020
Classified Personnel	303 (52%)	298 (52%)	278 (51%)
Certified Personnel	275 (48%)	273 (48%)	271 (49%)
Number FTE Teachers	233	232	230
Pupil/Teacher Ratio	13.2	13.2	13.2
Salary & Benefits as % of GF Expenditures	87.7%	86.8%	88.4%
Teacher Pay			
Avg Salary	\$48,642	\$48,372	\$49,427
Avg Extended	\$192	\$205	\$258
Avg Extra Duty	\$389	\$282	\$294
Years of Experience			
0 (New)	4.3%	3.7%	3.5%
1-5	18.4%	21.9%	21.3%
6-10	15.9%	15.9%	16.5%
11-20	36.3%	33.1%	33.3%
21-25	17.2%	17.2%	14.6%
26-30	6.2%	8.2%	10.9%
Over 30	1.7%	0.0%	0.0%
Teacher Turnover	8.5%	5.6%	4.7%
Avg Years	13.8	13.6	13.7
Rank			
Rank IV	0.0%	0.3%	0.0%
Rank III	15.0%	17.6%	14.7%
Rank II	32.0%	32.3%	35.4%
Rank I	53.0%	49.9%	49.9%

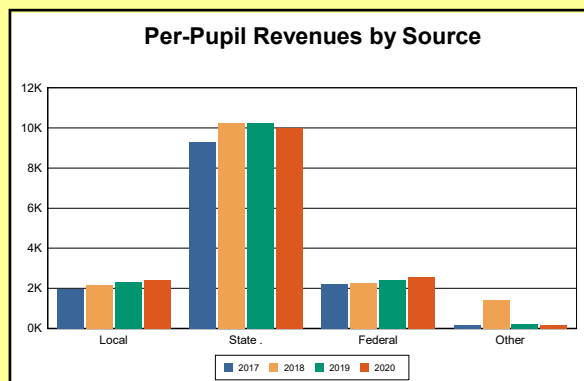
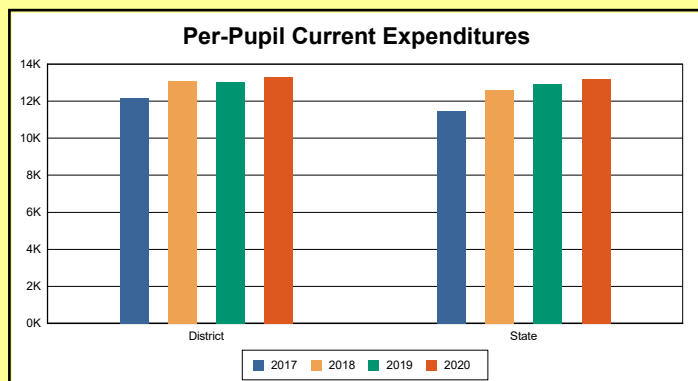
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(78%)	(78%)	(77%)
Homeless	324 (10%)	33 (1%)	10 -%	---
LEP	10 -%	6 -%	3 -%	3 -%
Migrant	1 -%	1 -%	0 (0%)	5 -%
Exceptional Child	654 (21%)	636 (21%)	638 (21%)	646 (21%)
Membership				
Preschool	127 (4%)	127 (4%)	99 (3%)	130 (4%)
K-5	1,593 (49%)	1,539 (48%)	1,510 (48%)	1,446 (46%)
6-8	720 (22%)	729 (23%)	713 (23%)	729 (23%)
9-12	815 (25%)	815 (25%)	836 (26%)	848 (27%)
Race				
Cauc/White	3,035 (97%)	2,998 (97%)	2,976 (97%)	2,936 (97%)
Black	39 (1%)	36 (1%)	37 (1%)	35 (1%)
Hispanic	24 (1%)	22 (1%)	20 (1%)	21 (1%)
Other	30 (1%)	29 (1%)	26 (1%)	31 (1%)
Attainment				
Grad Rate	(79%)	(83%)	(86%)	(90%)
Grads 4 Years	172	175	167	187
Grads IEP	0	0	0	0
Grads 4+	0	6	2	1
Alt Diploma	0	2	3	0
Retention Rate	(4%)	(3%)	(2%)	(2%)
Dropout Rate	(2.0%)	(1.6%)	(1.5%)	(2.0%)
Dropouts	17	13	13	27
Discipline				
Expulsions	0	1	0	0
Suspensions	126	146	127	256

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,044	\$35,394	\$35,394	\$36,102
10 Years	44,200	44,642	44,642	45,535
20 Years	46,615	47,081	47,081	48,023
30 Years	46,615	47,081	47,081	48,023
Rank II				
0 Years	38,927	39,316	39,316	40,103
10 Years	48,083	48,564	48,564	49,535
20 Years	50,498	51,003	51,003	52,023
30 Years	50,498	51,003	51,003	52,023
Rank I				
0 Years	42,957	43,387	43,387	44,254
10 Years	52,113	52,634	52,634	53,687
20 Years	54,528	55,073	55,073	56,175
30 Years	54,528	55,073	55,073	56,175

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	55%	56%
Instructional Support	12%	11%	13%	13%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	21%	30%	39%	45%
End-of-Year Balance	\$4,699,563	\$6,564,213	\$8,437,029	\$9,800,650

2020 Tax Rates and Revenues

Real Estate Property Tax*	65.6
Tangible Property Tax *	65.6
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	80.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$203,096
SEEK Distribution	\$16,157,588

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	41.8%	16.5	33.5%	N/A	N/A
Math	17.6	31.1%	17.7	26.8%	N/A	N/A
Reading	18.3	36.2%	17.7	32.5%	N/A	N/A
Science	17.6	N/A	17.0	N/A	N/A	N/A
Composite	17.8	N/A	17.3	N/A	N/A	N/A
Tested (#)	177	N/A	192	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	201	131	163	153
Number of Students	111	90	91	100
% of Exams 3 or Above	23%	30%	28%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	92	77
2019	104	71
2018	98	97

* Public Only

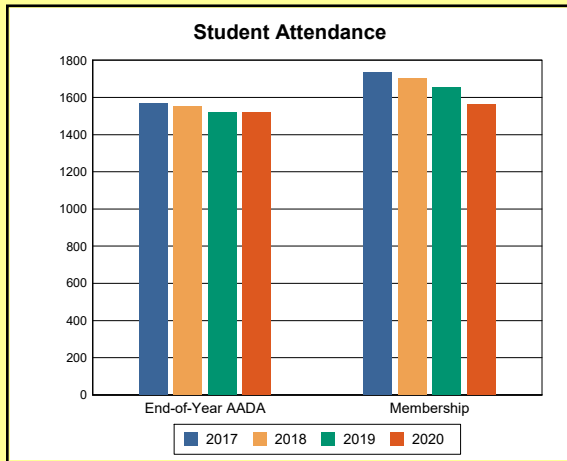
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Clinton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,565	1,550	1,519	1,519
Membership	1,735	1,705	1,654	1,564

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	809	830

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(77%)	(76%)	(77%)	(77%)
Homeless	32 (2%)	15 (1%)	29 (2%)	25 (2%)
LEP	41 (2%)	39 (2%)	33 (2%)	32 (2%)
Migrant	52 (3%)	78 (5%)	93 (6%)	65 (4%)
Exceptional Child	275 (16%)	293 (17%)	290 (18%)	320 (20%)
Membership				
Preschool	124 (7%)	122 (7%)	128 (7%)	154 (9%)
K-5	801 (43%)	793 (43%)	752 (42%)	702 (41%)
6-8	372 (20%)	358 (20%)	382 (21%)	381 (22%)
9-12	560 (30%)	552 (30%)	520 (29%)	481 (28%)
Race				
Cauc/White	1,602 (92%)	1,580 (93%)	1,518 (92%)	1,438 (92%)
Black	22 (1%)	19 (1%)	21 (1%)	14 (1%)
Hispanic	100 (6%)	99 (6%)	108 (7%)	103 (7%)
Other	11 (1%)	7 -%	7 -%	9 (1%)
Attainment				
Grad Rate	(98%)	(97%)	(94%)	(94%)
Grads 4 Years	129	122	119	103
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	1	1
Retention Rate	(3%)	(5%)	(4%)	(5%)
Dropout Rate	(-%)	(0.5%)	(-%)	(0.8%)
Dropouts	1	3	1	6
Discipline				
Expulsions	3	6	3	0
Suspensions	126	275	303	221

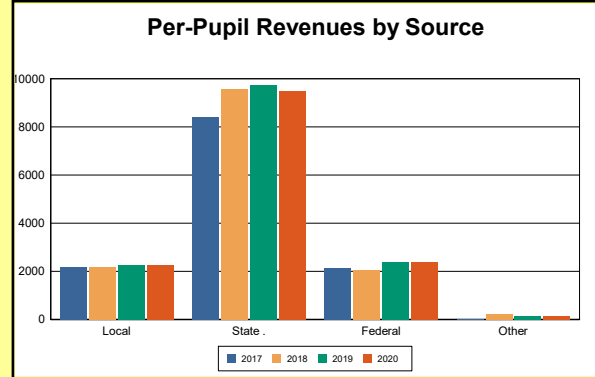
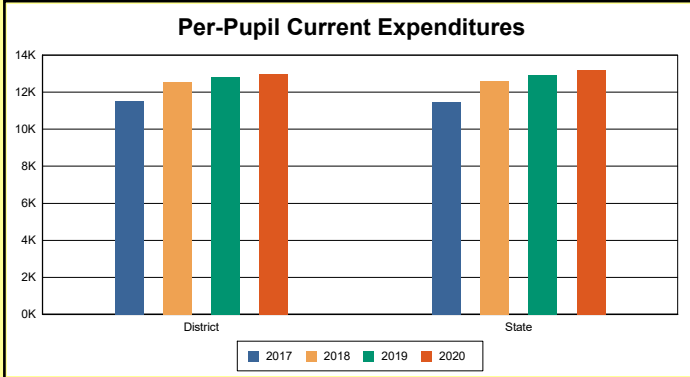
Staffing Data

	2018	2019	2020
Classified Personnel	149 (51%)	150 (51%)	146 (51%)
Certified Personnel	142 (49%)	143 (49%)	141 (49%)
Number FTE Teachers	118	118	117
Pupil/Teacher Ratio	14.5	14.1	13.3
Salary & Benefits as % of GF Expenditures	82.5%	82.6%	84.3%
Teacher Pay			
Avg Salary	\$47,189	\$47,237	\$47,903
Avg Extended	\$1,055	\$1,103	\$1,102
Avg Extra Duty	\$238	\$238	\$119
Years of Experience			
0 (New)	7.7%	2.6%	4.2%
1-5	24.7%	26.4%	24.6%
6-10	16.8%	17.7%	19.4%
11-20	34.8%	35.6%	34.8%
21-25	7.7%	10.2%	11.1%
26-30	5.9%	5.9%	3.4%
Over 30	2.6%	0.9%	2.6%
Teacher Turnover	5.9%	8.5%	9.3%
Avg Years	11.6	11.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	17.0%	14.4%
Rank II	40.8%	42.5%	44.2%
Rank I	38.8%	37.9%	39.7%

Certified Salary Schedule

	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$35,294	\$35,294	\$35,294	\$35,647
10 Years	44,095	44,095	44,095	44,536
20 Years	46,915	46,915	46,915	47,384
30 Years	46,915	46,915	46,915	47,384
Rank II				
0 Years	39,098	39,098	39,098	39,489
10 Years	48,223	48,223	48,223	48,705
20 Years	50,992	50,992	50,992	51,502
30 Years	50,992	50,992	50,992	51,502
Rank I				
0 Years	42,967	42,967	42,967	43,397
10 Years	52,343	52,343	52,343	52,866
20 Years	55,031	55,031	55,031	55,581
30 Years	55,031	55,031	55,031	55,581

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	61%	61%	62%
Instructional Support	7%	7%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	9%	8%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	8%
Fund Balance Percent	6%	7%	8%	11%
End-of-Year Balance	\$690,475	\$858,849	\$1,040,196	\$1,322,161

2020 Tax Rates and Revenues

Real Estate Property Tax*	45.4
Tangible Property Tax *	45.4
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$337,633
SEEK Distribution	\$7,900,976

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	42.6%	16.6	38.5%	N/A	N/A
Math	17.2	24.8%	17.1	21.3%	N/A	N/A
Reading	18.6	40.3%	17.6	36.1%	N/A	N/A
Science	18.4	N/A	18.2	N/A	N/A	N/A
Composite	18.0	N/A	17.6	N/A	N/A	N/A
Tested (#)	129	N/A	121	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	67	69	51	35
Number of Students	41	53	43	26
% of Exams 3 or Above	37%	43%	18%	51%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	122	116
2019	127	118
2018	78	70

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

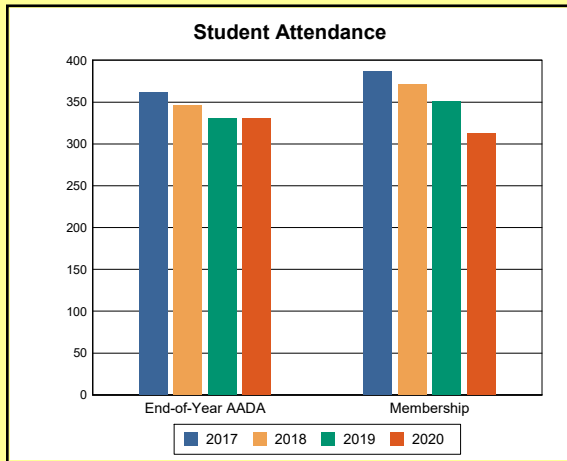


Superintendent

Timothy Parson
1273 KY HWY 90 West Ste 103
Albany, KY 42602
606-387-6480

Cloverport Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	362	346	331	331
Membership	387	371	351	312

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	841	841

Staffing Data

	2018	2019	2020
Classified Personnel	28 (49%)	27 (49%)	23 (46%)
Certified Personnel	29 (51%)	28 (51%)	27 (54%)
Number FTE Teachers	24	23	22
Pupil/Teacher Ratio	15.8	15.5	13.9
Salary & Benefits as % of GF Expenditures	85.3%	81.1%	82.6%
Teacher Pay			
Avg Salary	\$43,010	\$44,000	\$44,133
Avg Extended	\$109	\$128	\$0
Avg Extra Duty	\$670	\$1,594	\$762
Years of Experience			
0 (New)	0.0%	17.7%	4.5%
1-5	38.3%	26.6%	35.6%
6-10	40.4%	31.0%	22.3%
11-20	17.0%	17.7%	31.2%
21-25	4.3%	7.1%	4.5%
26-30	0.0%	0.0%	2.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	20.8%	17.4%	17.4%
Avg Years	8.0	7.9	8.3
Rank			
Rank IV	0.0%	4.4%	4.5%
Rank III	29.8%	26.6%	31.2%
Rank II	59.6%	60.2%	51.0%
Rank I	10.6%	8.9%	13.4%

Demographic Profile

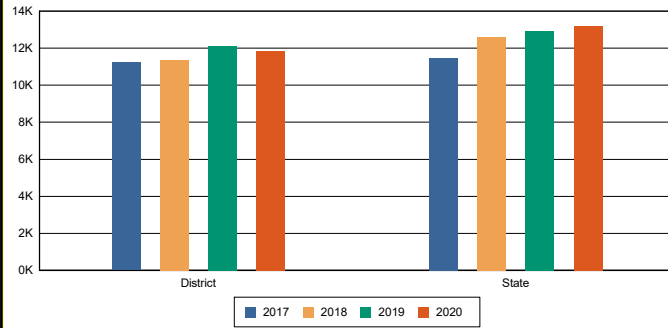
	2017	2018	2019	2020
Free & Reduced Lunch	(72%)	(69%)	(68%)	(67%)
Homeless	2 (1%)	2 (1%)	3 (1%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	53 (14%)	54 (15%)	46 (13%)	45 (14%)
Membership				
Preschool	19 (5%)	25 (6%)	15 (4%)	18 (5%)
K-5	168 (41%)	157 (40%)	140 (38%)	124 (38%)
6-8	95 (23%)	93 (23%)	89 (24%)	79 (24%)
9-12	124 (31%)	121 (31%)	122 (33%)	109 (33%)
Race				
Cauc/White	375 (97%)	354 (95%)	336 (96%)	295 (95%)
Black	6 (2%)	8 (2%)	9 (3%)	9 (3%)
Hispanic	3 (1%)	4 (1%)	2 (1%)	2 (1%)
Other	3 (1%)	5 (1%)	4 (1%)	6 (2%)
Attainment				
Grad Rate	(100%)	(89%)	(100%)	(100%)
Grads 4 Years	31	26	35	23
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(1%)	-%	-%
Dropout Rate	(0.0%)	(0.5%)	(0.5%)	(0.0%)
Dropouts	0	1	1	0
Discipline				
Expulsions	1	0	3	0
Suspensions	28	24	32	17

Certified Salary Schedule

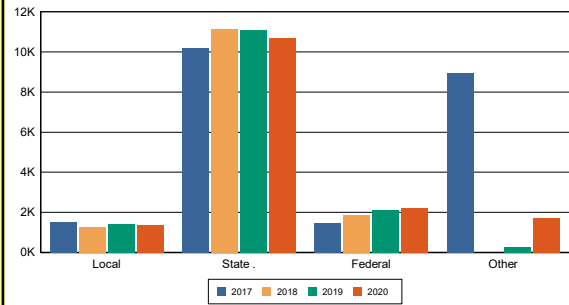
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,940	\$34,940	\$35,289	\$35,642
10 Years	44,398	44,398	44,842	45,290
20 Years	48,031	48,031	48,511	48,996
30 Years	49,897	49,897	50,396	50,900
Rank II				
0 Years	39,025	39,025	39,415	39,809
10 Years	48,465	48,465	48,950	49,440
20 Years	51,232	51,232	51,744	52,261
30 Years	52,636	52,636	53,162	53,694
Rank I				
0 Years	43,042	43,042	43,472	43,907
10 Years	52,901	52,901	53,430	53,964
20 Years	55,113	55,113	55,664	56,221
30 Years	56,496	56,496	57,061	57,632

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	52%	51%
Instructional Support	10%	8%	9%	9%
District Admin Support	8%	8%	9%	10%
School Admin Support	5%	4%	4%	4%
Business Support	7%	8%	8%	8%
Plant Operations	7%	6%	7%	6%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	7%	9%
Fund Balance Percent	14%	23%	20%	20%
End-of-Year Balance	\$407,795	\$564,755	\$537,118	\$515,231

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	82.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$128,624
SEEK Distribution	\$1,844,307

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	43.2%	16.6	36.0%	N/A	N/A
Math	17.2	24.3%	17.7	36.0%	N/A	N/A
Reading	19.2	45.9%	19.6	48.0%	N/A	N/A
Science	17.9	N/A	19.3	N/A	N/A	N/A
Composite	18.1	N/A	18.5	N/A	N/A	N/A
Tested (#)	37	N/A	25	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	24	23
2019	27	24
2018	22	22

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

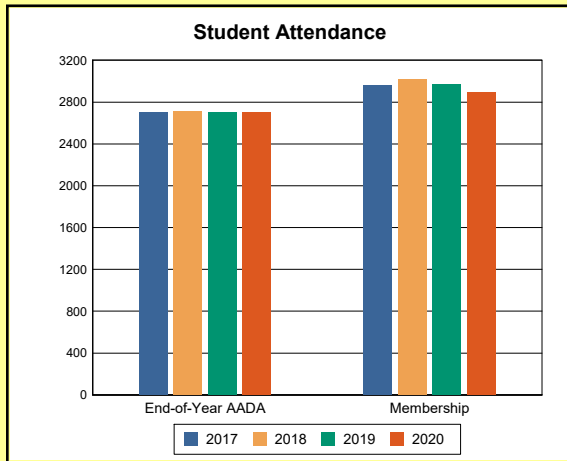


Superintendent

Roger Haynes
301 Poplar Street
Cloverport, KY 40111
270-788-3388

Corbin Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	6
EOY AADA *	2,698	2,710	2,700	2,700
Membership	2,962	3,015	2,968	2,893

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	120	2	777	798

Staffing Data

	2018	2019	2020
Classified Personnel	185 (47%)	183 (47%)	176 (45%)
Certified Personnel	209 (53%)	209 (53%)	213 (55%)
Number FTE Teachers	177	176	179
Pupil/Teacher Ratio	17.0	16.9	16.2
Salary & Benefits as % of GF Expenditures	84.2%	81.9%	86.3%
Teacher Pay			
Avg Salary	\$50,202	\$51,653	\$52,150
Avg Extended	\$343	\$353	\$278
Avg Extra Duty	\$1,348	\$1,395	\$1,263
Years of Experience			
0 (New)	1.7%	2.3%	3.4%
1-5	18.6%	17.1%	17.9%
6-10	29.9%	28.4%	26.3%
11-20	34.5%	35.8%	38.6%
21-25	8.5%	10.8%	8.4%
26-30	5.1%	4.6%	3.4%
Over 30	1.7%	1.1%	2.2%
Teacher Turnover	6.2%	8.0%	10.1%
Avg Years	12.1	12.5	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.6%	11.4%	13.4%
Rank II	53.7%	54.6%	52.0%
Rank I	32.8%	34.1%	34.6%

Demographic Profile

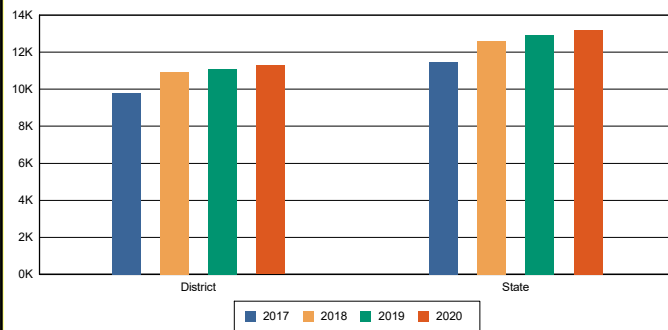
	2017	2018	2019	2020
Free & Reduced Lunch	(61%)	(61%)	(61%)	(59%)
Homeless	61 (2%)	57 (2%)	48 (2%)	48 (2%)
LEP	19 (1%)	23 (1%)	25 (1%)	21 (1%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	284 (10%)	312 (10%)	351 (12%)	355 (12%)
Membership				
Preschool	119 (4%)	72 (2%)	72 (2%)	129 (4%)
K-5	1,286 (42%)	1,261 (41%)	1,242 (41%)	1,149 (38%)
6-8	701 (23%)	741 (24%)	739 (24%)	742 (25%)
9-12	975 (32%)	1,013 (33%)	987 (32%)	1,002 (33%)
Race				
Cauc/White	2,833 (96%)	2,869 (95%)	2,823 (95%)	2,739 (95%)
Black	6 -%	2 -%	5 -%	4 -%
Hispanic	64 (2%)	81 (3%)	84 (3%)	91 (3%)
Other	59 (2%)	63 (2%)	56 (2%)	59 (2%)
Attainment				
Grad Rate	(98%)	(96%)	(98%)	(98%)
Grads 4 Years	259	276	277	246
Grads IEP	0	0	0	0
Grads 4+	6	0	2	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.8%)	(-%)	(0.0%)	(0.0%)
Dropouts	8	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	17	47	39	74

Certified Salary Schedule

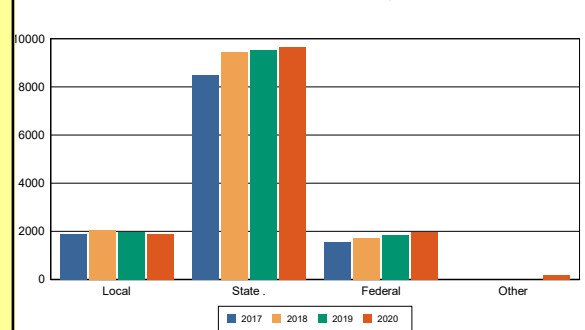
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,998	\$37,368	\$38,115	\$38,496
10 Years	46,163	46,625	47,558	48,034
20 Years	49,324	49,817	50,813	51,321
30 Years	49,324	49,817	50,813	51,321
Rank II				
0 Years	40,990	41,400	42,228	42,650
10 Years	50,792	51,300	52,326	52,849
20 Years	53,571	54,107	55,189	55,741
30 Years	53,571	54,107	55,189	55,741
Rank I				
0 Years	45,276	45,729	46,644	47,110
10 Years	54,724	55,271	56,376	56,940
20 Years	57,774	58,352	59,519	60,114
30 Years	57,774	58,352	59,519	60,114

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	66%	66%	68%	67%
Instructional Support	3%	3%	3%	4%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	6%	7%
Fund Balance Percent	23%	25%	18%	19%
End-of-Year Balance	\$4,188,134	\$4,673,805	\$3,515,245	\$3,682,483

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.5
Tangible Property Tax *	69.3
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	78.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$212,509
SEEK Distribution	\$13,938,475

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	60.4%	19.3	58.0%	N/A	N/A
Math	19.2	42.5%	19.3	46.9%	N/A	N/A
Reading	19.8	50.5%	20.4	47.8%	N/A	N/A
Science	19.5	N/A	19.7	N/A	N/A	N/A
Composite	19.8	N/A	19.8	N/A	N/A	N/A
Tested (#)	275	N/A	226	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	276	191	218	220
Number of Students	214	162	190	175
% of Exams 3 or Above	32%	38%	40%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	77
2019	81	78
2018	78	74

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

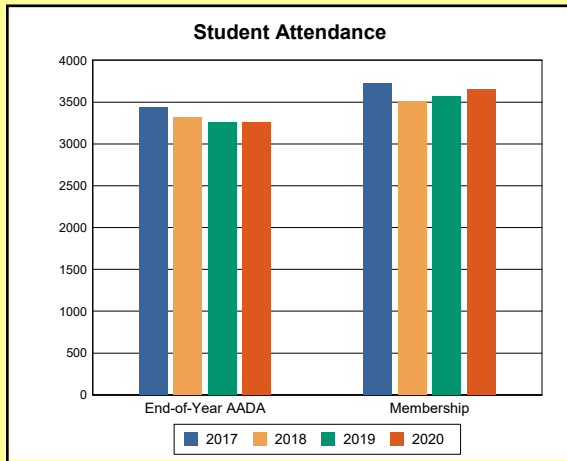


Superintendent

David Cox
108 Roy Kidd Ave
Corbin, KY 40701
606-528-1303

Covington Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	3,435	3,313	3,257	3,257
Membership	3,721	3,503	3,566	3,655

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	121	0	797	797

Staffing Data

	2018	2019	2020
Classified Personnel	342 (49%)	332 (49%)	332 (49%)
Certified Personnel	351 (51%)	352 (51%)	349 (51%)
Number FTE Teachers	276	276	278
Pupil/Teacher Ratio	12.7	12.9	13.2
Salary & Benefits as % of GF Expenditures	85.7%	84.7%	86.4%
Teacher Pay			
Avg Salary	\$47,667	\$48,178	\$49,617
Avg Extended	\$180	\$234	\$264
Avg Extra Duty	\$493	\$142	\$49
Years of Experience			
0 (New)	10.9%	12.3%	11.9%
1-5	37.4%	36.6%	36.7%
6-10	15.6%	16.3%	16.6%
11-20	22.0%	19.2%	18.7%
21-25	5.8%	7.6%	7.2%
26-30	4.4%	4.4%	5.0%
Over 30	2.9%	2.9%	3.2%
Teacher Turnover	25.0%	27.1%	19.4%
Avg Years	9.2	9.3	9.3
Rank			
Rank IV	2.5%	2.1%	2.2%
Rank III	37.7%	40.2%	40.7%
Rank II	46.1%	43.8%	42.2%
Rank I	12.6%	13.0%	14.4%

Demographic Profile

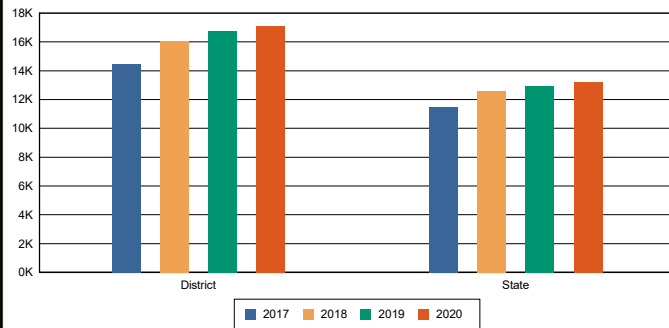
	2017	2018	2019	2020
Free & Reduced Lunch	(89%)	(90%)	(89%)	(88%)
Homeless	675 (18%)	614 (18%)	738 (21%)	631 (17%)
LEP	339 (9%)	355 (10%)	420 (12%)	487 (13%)
Migrant	3 -%	2 -%	2 -%	5 -%
Exceptional Child	649 (17%)	705 (20%)	715 (20%)	719 (20%)
Membership				
Preschool	373 (9%)	403 (10%)	379 (10%)	378 (9%)
K-5	2,115 (52%)	1,953 (50%)	1,954 (50%)	2,036 (50%)
6-8	756 (18%)	750 (19%)	758 (19%)	753 (19%)
9-12	849 (21%)	800 (20%)	854 (22%)	866 (21%)
Race				
Cauc/White	1,697 (46%)	1,539 (44%)	1,466 (41%)	1,449 (40%)
Black	1,138 (31%)	1,063 (30%)	1,092 (31%)	1,078 (29%)
Hispanic	523 (14%)	537 (15%)	640 (18%)	714 (20%)
Other	363 (10%)	364 (10%)	368 (10%)	414 (11%)
Attainment				
Grad Rate	(76%)	(83%)	(78%)	(75%)
Grads 4 Years	176	169	163	140
Grads IEP	0	0	1	0
Grads 4+	13	12	7	14
Alt Diploma	3	0	0	2
Retention Rate	(1%)	(2%)	(2%)	(3%)
Dropout Rate	(2.9%)	(2.2%)	(1.4%)	(2.0%)
Dropouts	25	18	12	28
Discipline				
Expulsions	0	0	5	0
Suspensions	1,150	993	1,021	706

Certified Salary Schedule

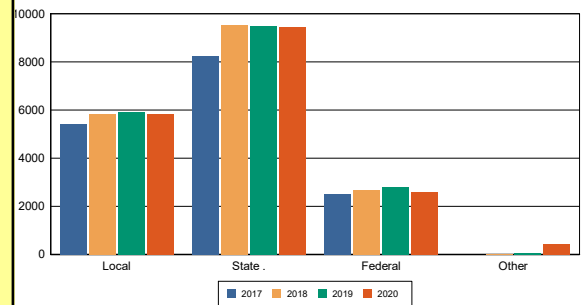
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$38,500	\$38,500	\$38,885	\$40,051
10 Years	44,838	44,838	45,286	46,645
20 Years	53,462	53,462	53,997	55,617
30 Years	59,524	59,524	60,119	61,923
Rank II				
0 Years	41,167	41,167	41,579	42,826
10 Years	49,258	49,258	49,751	51,243
20 Years	58,290	58,290	58,873	60,639
30 Years	64,653	64,653	65,300	67,259
Rank I				
0 Years	45,467	45,467	45,922	47,299
10 Years	53,700	53,700	54,237	55,864
20 Years	62,751	62,751	63,379	65,279
30 Years	69,208	69,208	69,900	71,998

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	57%	55%
Instructional Support	9%	9%	8%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	3%	3%	3%	4%
Food Services	6%	6%	5%	6%
Fund Balance Percent	27%	31%	26%	21%
End-of-Year Balance	\$9,915,397	\$11,057,199	\$9,729,642	\$7,851,684

2020 Tax Rates and Revenues

Real Estate Property Tax*	107.6
Tangible Property Tax *	110.3
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	104.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$536,564
SEEK Distribution	\$15,015,973

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.8	29.8%	14.5	21.9%	N/A	N/A
Math	16.7	19.3%	16.0	12.9%	N/A	N/A
Reading	16.5	28.7%	15.8	18.7%	N/A	N/A
Science	16.6	N/A	16.4	N/A	N/A	N/A
Composite	16.6	N/A	15.8	N/A	N/A	N/A
Tested (#)	181	N/A	153	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	128	94	106	82
Number of Students	128	94	106	71
% of Exams 3 or Above	7%	5%	9%	12%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	73	40
2019	118	83
2018	107	94

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

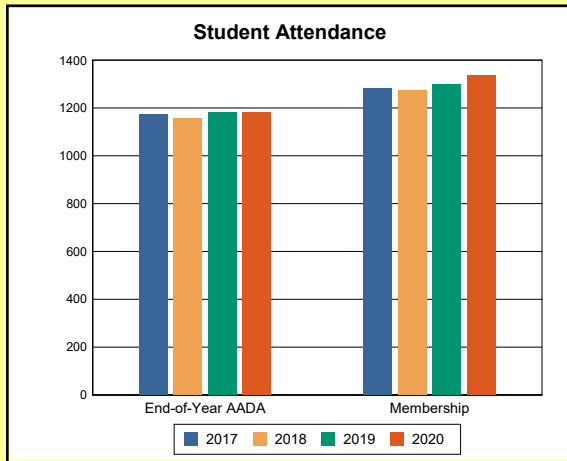


Superintendent

Alvin Garrison
25 E Seventh St
Covington, KY 41011
859-392-1000

Crittenden County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,175	1,156	1,183	1,183
Membership	1,283	1,273	1,301	1,335

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	798	834

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(56%)	(54%)	(62%)	(57%)
Homeless	302 (24%)	252 (20%)	316 (24%)	205 (15%)
LEP	5 -%	3 -%	3 -%	2 -%
Migrant	0 (0%)	0 (0%)	3 -%	0 (0%)
Exceptional Child	182 (14%)	200 (16%)	180 (14%)	170 (13%)
Membership				
Preschool	93 (7%)	91 (7%)	56 (4%)	87 (6%)
K-5	626 (46%)	586 (43%)	596 (44%)	608 (43%)
6-8	308 (22%)	334 (25%)	334 (25%)	353 (25%)
9-12	347 (25%)	351 (26%)	370 (27%)	374 (26%)
Race				
Cauc/White	1,229 (96%)	1,215 (95%)	1,235 (95%)	1,258 (94%)
Black	7 (1%)	5 -%	2 -%	5 -%
Hispanic	14 (1%)	17 (1%)	24 (2%)	25 (2%)
Other	33 (3%)	36 (3%)	40 (3%)	47 (4%)
Attainment				
Grad Rate	(80%)	(90%)	(90%)	(92%)
Grads 4 Years	82	65	77	81
Grads IEP	0	0	0	0
Grads 4+	0	3	1	4
Alt Diploma	0	0	2	1
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.5%)	(1.6%)	(1.6%)	(0.5%)
Dropouts	2	6	6	3
Discipline				
Expulsions	0	0	0	0
Suspensions	41	27	43	198

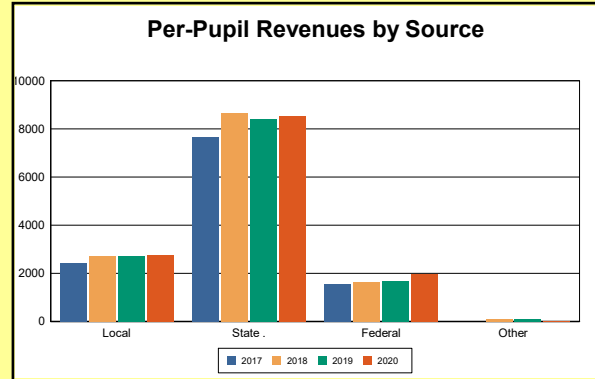
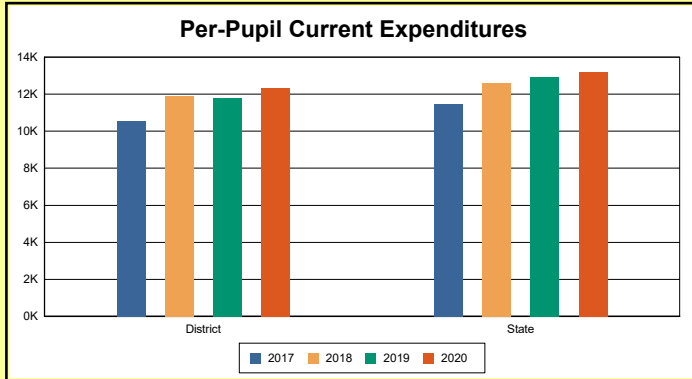
Staffing Data

	2018	2019	2020
Classified Personnel	99 (49%)	96 (49%)	94 (47%)
Certified Personnel	101 (51%)	101 (51%)	108 (53%)
Number FTE Teachers	82	82	89
Pupil/Teacher Ratio	15.5	15.9	15.0
Salary & Benefits as % of GF Expenditures	84.2%	83.7%	85.0%
Teacher Pay			
Avg Salary	\$46,045	\$45,731	\$46,367
Avg Extended	\$131	\$134	\$142
Avg Extra Duty	\$916	\$991	\$936
Years of Experience			
0 (New)	4.9%	13.4%	7.9%
1-5	30.5%	25.6%	31.5%
6-10	15.9%	19.5%	18.0%
11-20	37.8%	30.5%	29.2%
21-25	4.9%	7.3%	9.0%
26-30	4.9%	2.4%	3.4%
Over 30	1.2%	1.2%	1.1%
Teacher Turnover	19.5%	14.6%	15.7%
Avg Years	10.8	9.8	9.9
Rank			
Rank IV	0.0%	4.9%	3.4%
Rank III	28.1%	32.9%	29.2%
Rank II	54.9%	48.8%	53.9%
Rank I	17.1%	13.4%	13.5%

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,164	\$36,164	\$36,886	\$37,255
10 Years	43,802	43,802	44,678	45,125
20 Years	48,216	48,216	49,180	49,672
30 Years	49,975	49,975	50,975	52,984
Rank II				
0 Years	39,650	39,650	40,442	40,847
10 Years	47,755	47,755	48,709	49,196
20 Years	52,590	52,590	53,641	54,178
30 Years	54,350	54,350	55,436	57,491
Rank I				
0 Years	43,678	43,678	44,551	44,996
10 Years	51,902	51,902	52,940	53,469
20 Years	56,750	56,750	57,885	58,463
30 Years	58,511	58,511	59,680	61,777

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	56%	54%
Instructional Support	12%	12%	12%	12%
District Admin Support	5%	5%	4%	4%
School Admin Support	7%	7%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	7%
Fund Balance Percent	16%	17%	15%	12%
End-of-Year Balance	\$1,436,110	\$1,557,487	\$1,442,086	\$1,189,840

2020 Tax Rates and Revenues

Real Estate Property Tax*	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$416,987
SEEK Distribution	\$5,636,718

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	43.8%	17.7	50.0%	N/A	N/A
Math	17.7	28.8%	17.4	31.3%	N/A	N/A
Reading	19.3	43.8%	18.6	45.0%	N/A	N/A
Science	18.4	N/A	18.8	N/A	N/A	N/A
Composite	18.7	N/A	18.3	N/A	N/A	N/A
Tested (#)	73	N/A	80	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	15	---	---	---
Number of Students	15	---	---	---
% of Exams 3 or Above	33%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

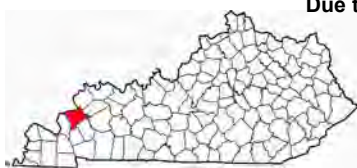
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	59	59
2019	42	36
2018	43	38

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

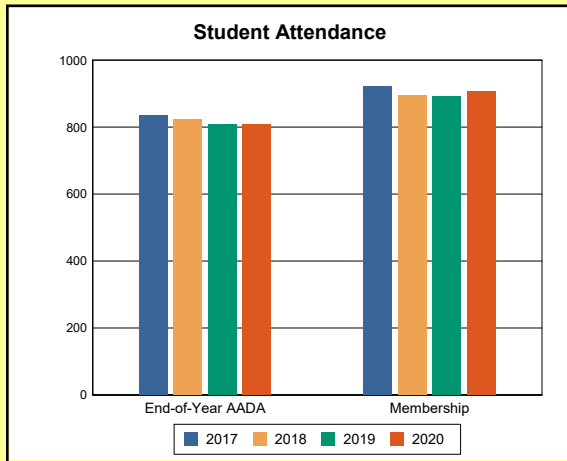


Superintendent

Vincent Clark
601 W Elm Street
Marion, KY 42064
270-965-3525

Cumberland County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	836	824	807	807
Membership	921	895	892	907

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	811	847

Staffing Data

	2018	2019	2020
Classified Personnel	67 (47%)	73 (47%)	73 (46%)
Certified Personnel	76 (53%)	82 (53%)	87 (54%)
Number FTE Teachers	57	61	64
Pupil/Teacher Ratio	15.7	14.5	14.1
Salary & Benefits as % of GF Expenditures	80.5%	79.3%	84.4%
Teacher Pay			
Avg Salary	\$44,954	\$45,154	\$45,227
Avg Extended	\$637	\$455	\$460
Avg Extra Duty	\$923	\$762	\$751
Years of Experience			
0 (New)	8.8%	9.8%	7.8%
1-5	28.0%	26.1%	31.1%
6-10	14.0%	19.6%	18.7%
11-20	29.9%	24.5%	18.7%
21-25	15.8%	16.9%	19.2%
26-30	3.5%	1.6%	4.7%
Over 30	0.0%	1.6%	0.0%
Teacher Turnover	13.6%	16.1%	20.0%
Avg Years	11.4	11.1	10.9
Rank			
Rank IV	0.0%	3.3%	4.7%
Rank III	29.8%	27.7%	23.3%
Rank II	45.7%	43.0%	42.5%
Rank I	24.5%	26.1%	29.5%

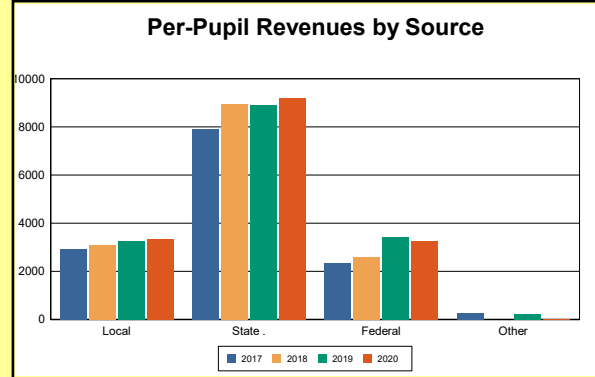
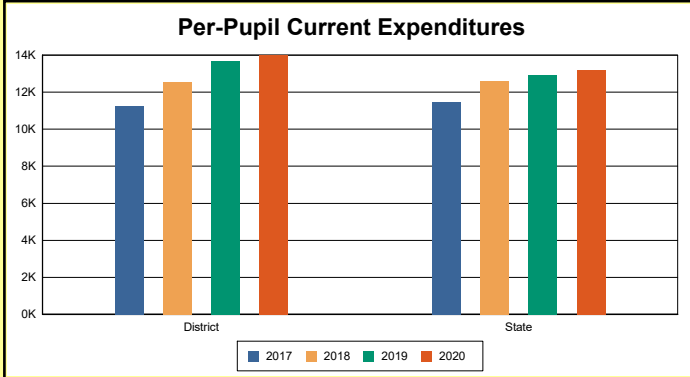
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(80%)	(78%)	(81%)	(79%)
Homeless	79 (9%)	59 (7%)	64 (7%)	70 (8%)
LEP	1 -%	1 -%	1 -%	1 -%
Migrant	18 (2%)	20 (2%)	17 (2%)	17 (2%)
Exceptional Child	127 (14%)	131 (15%)	136 (15%)	152 (17%)
Membership				
Preschool	35 (4%)	27 (3%)	40 (4%)	62 (6%)
K-5	448 (47%)	437 (48%)	426 (46%)	414 (43%)
6-8	199 (21%)	193 (21%)	204 (22%)	220 (23%)
9-12	271 (28%)	263 (29%)	261 (28%)	273 (28%)
Race				
Cauc/White	850 (92%)	816 (91%)	815 (91%)	824 (91%)
Black	16 (2%)	12 (1%)	9 (1%)	13 (1%)
Hispanic	18 (2%)	23 (3%)	24 (3%)	26 (3%)
Other	37 (4%)	44 (5%)	44 (5%)	44 (5%)
Attainment				
Grad Rate	(99%)	(99%)	(100%)	(100%)
Grads 4 Years	65	74	61	74
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	0
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.0%)	(-%)	(0.8%)
Dropouts	2	0	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	103	89	29	52

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,970	\$34,969	\$35,320	\$35,320
10 Years	44,083	44,083	44,524	44,524
20 Years	46,345	46,345	46,809	46,809
30 Years	46,345	46,345	46,809	46,809
Rank II				
0 Years	38,995	38,995	39,385	39,385
10 Years	48,088	48,087	48,569	48,569
20 Years	50,372	50,371	50,876	50,876
30 Years	50,372	50,371	50,876	50,876
Rank I				
0 Years	42,958	42,958	43,388	43,388
10 Years	52,096	52,096	52,617	52,617
20 Years	54,364	54,364	54,908	54,908
30 Years	54,364	54,364	54,908	54,908

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	58%	58%	59%
Instructional Support	9%	8%	10%	9%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	9%
Fund Balance Percent	17%	19%	17%	13%
End-of-Year Balance	\$1,063,188	\$1,210,637	\$1,152,880	\$914,945

2020 Tax Rates and Revenues

Real Estate Property Tax*	41.2
Tangible Property Tax *	41.5
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	56.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$492,458
SEEK Distribution	\$3,770,695

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	48.0%	16.3	40.3%	N/A	N/A
Math	17.5	32.0%	17.7	31.9%	N/A	N/A
Reading	17.7	30.0%	18.3	38.9%	N/A	N/A
Science	18.0	N/A	18.8	N/A	N/A	N/A
Composite	17.7	N/A	17.9	N/A	N/A	N/A
Tested (#)	50	N/A	72	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	36	11
Number of Students	---	---	33	11
% of Exams 3 or Above	---	---	31%	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	57	55
2019	44	43
2018	44	43

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

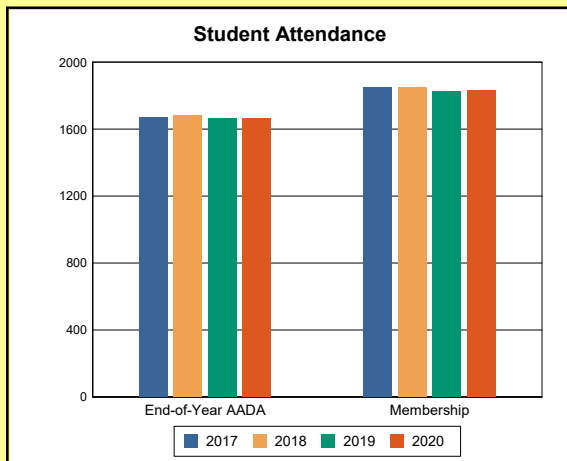


Superintendent

Kirk Biggerstaff
810 N Main St
Burkesville, KY 42717
270-864-3377

Danville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	7	4
EOY AADA *	1,670	1,683	1,665	1,665
Membership	1,850	1,847	1,827	1,832

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	1	818	829

Staffing Data

	2018	2019	2020
Classified Personnel	143 (45%)	145 (45%)	140 (43%)
Certified Personnel	175 (55%)	177 (55%)	183 (57%)
Number FTE Teachers	138	139	141
Pupil/Teacher Ratio	13.3	13.2	13.0
Salary & Benefits as % of GF Expenditures	82.5%	83.0%	90.1%
Teacher Pay			
Avg Salary	\$50,617	\$50,799	\$50,847
Avg Extended	\$53	\$18	\$17
Avg Extra Duty	\$994	\$1,156	\$1,025
Years of Experience			
0 (New)	3.6%	6.9%	9.2%
1-5	23.7%	25.3%	22.7%
6-10	21.1%	18.5%	19.2%
11-20	35.6%	32.8%	34.8%
21-25	10.8%	10.1%	7.8%
26-30	4.3%	4.3%	5.0%
Over 30	0.4%	1.4%	0.7%
Teacher Turnover	17.6%	17.0%	20.1%
Avg Years	11.2	11.0	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	17.0%	22.7%
Rank II	58.7%	62.6%	58.6%
Rank I	22.0%	19.8%	18.1%

Demographic Profile

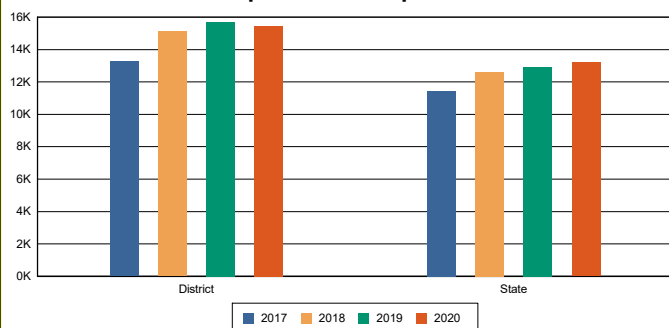
	2017	2018	2019	2020
Free & Reduced Lunch	(66%)	(65%)	(67%)	(69%)
Homeless	46 (2%)	44 (2%)	39 (2%)	32 (2%)
LEP	77 (4%)	81 (4%)	74 (4%)	73 (4%)
Migrant	37 (2%)	35 (2%)	47 (3%)	32 (2%)
Exceptional Child	308 (17%)	334 (18%)	317 (17%)	327 (18%)
Membership				
Preschool	96 (5%)	112 (6%)	106 (5%)	122 (6%)
K-5	909 (47%)	901 (46%)	875 (45%)	869 (44%)
6-8	423 (22%)	414 (21%)	423 (22%)	439 (22%)
9-12	517 (27%)	532 (27%)	529 (27%)	524 (27%)
Race				
Cauc/White	1,133 (61%)	1,102 (60%)	1,083 (59%)	1,074 (59%)
Black	303 (16%)	322 (17%)	308 (17%)	301 (16%)
Hispanic	191 (10%)	209 (11%)	201 (11%)	224 (12%)
Other	223 (12%)	214 (12%)	235 (13%)	233 (13%)
Attainment				
Grad Rate	(97%)	(96%)	(91%)	(89%)
Grads 4 Years	115	122	125	116
Grads IEP	0	0	0	0
Grads 4+	2	1	0	1
Alt Diploma	0	2	1	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.4%)	(0.6%)	(1.0%)	(0.8%)
Dropouts	7	3	5	7
Discipline				
Expulsions	0	0	3	0
Suspensions	167	307	372	204

Certified Salary Schedule

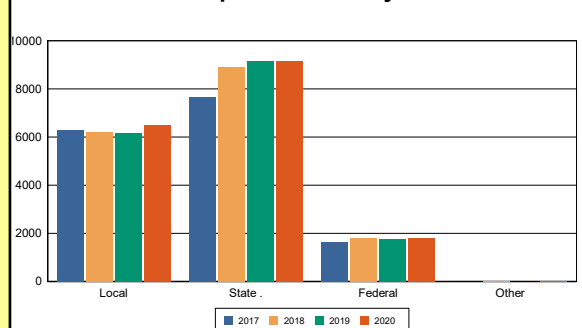
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,910	\$39,299	\$39,692	\$40,089
10 Years	48,330	48,813	49,301	49,794
20 Years	54,365	54,909	55,458	56,013
30 Years	55,805	56,363	56,927	57,496
Rank II				
0 Years	41,765	42,183	42,605	43,031
10 Years	51,375	51,889	52,408	52,932
20 Years	57,155	57,727	58,304	58,887
30 Years	58,670	59,257	59,850	60,449
Rank I				
0 Years	45,525	45,980	46,440	46,904
10 Years	55,075	55,626	56,182	56,744
20 Years	60,975	61,585	62,201	62,823
30 Years	62,520	63,145	63,776	64,414

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	61%	64%
Instructional Support	11%	11%	11%	10%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	6%	6%
Fund Balance Percent	32%	25%	16%	22%
End-of-Year Balance	\$4,897,112	\$4,108,614	\$2,750,897	\$3,580,504

2020 Tax Rates and Revenues

Real Estate Property Tax*	98.5
Tangible Property Tax *	98.5
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	104.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$575,893
SEEK Distribution	\$6,849,325

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	40.5%	17.7	41.4%	N/A	N/A
Math	18.0	30.2%	17.7	27.6%	N/A	N/A
Reading	19.5	42.1%	18.5	43.1%	N/A	N/A
Science	18.8	N/A	18.6	N/A	N/A	N/A
Composite	18.9	N/A	18.3	N/A	N/A	N/A
Tested (#)	126	N/A	116	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	154	240	213	95
Number of Students	111	149	132	57
% of Exams 3 or Above	59%	45%	31%	61%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	21	21
2019	---	---
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

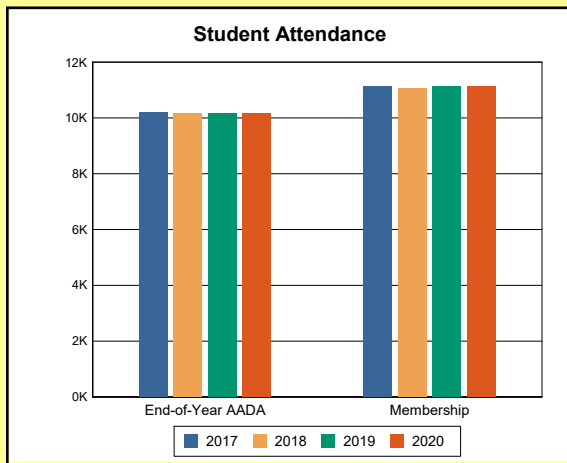


Superintendent

Tammy McDonald
115 E. Lexington Ave.
Danville, KY 40422
859-238-1300

Daviess County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	17	17	17	17
EOY AADA *	10,190	10,148	10,167	10,167
Membership	11,128	11,060	11,142	11,146

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	831	889

Staffing Data

	2018	2019	2020
Classified Personnel	803 (49%)	797 (49%)	822 (50%)
Certified Personnel	831 (51%)	828 (51%)	835 (50%)
Number FTE Teachers	686	681	688
Pupil/Teacher Ratio	16.1	16.4	16.2
Salary & Benefits as % of GF Expenditures	89.4%	84.3%	89.1%
Teacher Pay			
Avg Salary	\$52,594	\$53,462	\$54,063
Avg Extended	\$222	\$227	\$229
Avg Extra Duty	\$906	\$942	\$962
Years of Experience			
0 (New)	5.3%	3.7%	3.3%
1-5	18.4%	20.9%	21.0%
6-10	19.6%	16.9%	15.9%
11-20	37.4%	36.7%	37.3%
21-25	12.8%	14.0%	13.7%
26-30	4.8%	6.6%	7.6%
Over 30	1.6%	1.2%	1.2%
Teacher Turnover	10.5%	9.1%	9.1%
Avg Years	12.7	13.1	13.2
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	18.4%	18.5%	18.3%
Rank II	53.0%	51.5%	52.1%
Rank I	28.5%	30.0%	29.4%

Demographic Profile

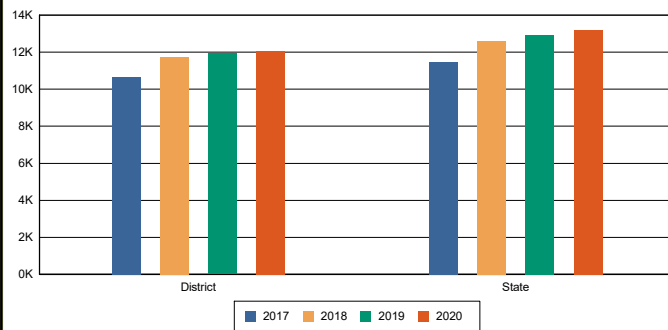
	2017	2018	2019	2020
Free & Reduced Lunch	(52%)	(54%)	(54%)	(55%)
Homeless	152 (1%)	74 (1%)	92 (1%)	56 (1%)
LEP	438 (4%)	484 (4%)	540 (5%)	590 (5%)
Migrant	89 (1%)	88 (1%)	116 (1%)	136 (1%)
Exceptional Child	1,521 (14%)	1,568 (14%)	1,558 (14%)	1,608 (14%)
Membership				
Preschool	667 (6%)	667 (6%)	615 (5%)	678 (6%)
K-5	5,309 (45%)	5,253 (45%)	5,250 (45%)	5,204 (44%)
6-8	2,571 (22%)	2,600 (22%)	2,540 (22%)	2,557 (22%)
9-12	3,243 (28%)	3,198 (27%)	3,347 (28%)	3,385 (29%)
Race				
Cauc/White	9,314 (84%)	9,210 (83%)	9,173 (82%)	9,052 (81%)
Black	382 (3%)	378 (3%)	366 (3%)	358 (3%)
Hispanic	640 (6%)	625 (6%)	674 (6%)	711 (6%)
Other	792 (7%)	847 (8%)	929 (8%)	1,025 (9%)
Attainment				
Grad Rate	(90%)	(94%)	(92%)	(91%)
Grads 4 Years	743	702	748	698
Grads IEP	0	0	1	0
Grads 4+	0	6	6	12
Alt Diploma	5	0	6	6
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.6%)	(0.8%)	(0.8%)
Dropouts	26	19	27	39
Discipline				
Expulsions	0	0	0	0
Suspensions	630	742	664	1,042

Certified Salary Schedule

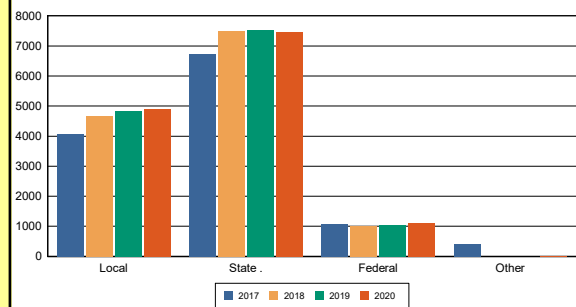
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$38,791	\$39,179	\$39,571	\$39,967
10 Years	43,315	43,748	44,185	44,627
20 Years	51,529	52,044	52,564	53,090
30 Years	51,836	52,354	52,878	53,407
Rank II				
0 Years	40,341	40,744	41,151	41,563
10 Years	48,160	48,642	49,128	49,619
20 Years	59,253	59,846	60,444	61,048
30 Years	59,557	60,153	60,755	61,363
Rank I				
0 Years	44,493	44,938	45,387	45,841
10 Years	52,613	53,139	53,670	54,207
20 Years	64,584	65,230	65,882	66,541
30 Years	64,890	65,539	66,194	66,856

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	63%	63%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	7%
Transportation	6%	7%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	22%	24%	18%	20%
End-of-Year Balance	\$18,230,196	\$19,687,694	\$15,831,862	\$17,414,912

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	78.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$602,255
SEEK Distribution	\$38,653,586

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	53.7%	18.4	51.3%	N/A	N/A
Math	18.8	39.0%	18.8	39.3%	N/A	N/A
Reading	20.1	47.2%	19.6	47.0%	N/A	N/A
Science	19.5	N/A	19.4	N/A	N/A	N/A
Composite	19.5	N/A	19.1	N/A	N/A	N/A
Tested (#)	792	N/A	744	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	861	813	770	654
Number of Students	509	493	437	430
% of Exams 3 or Above	62%	59%	55%	57%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	744	615
2019	590	541
2018	535	493

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

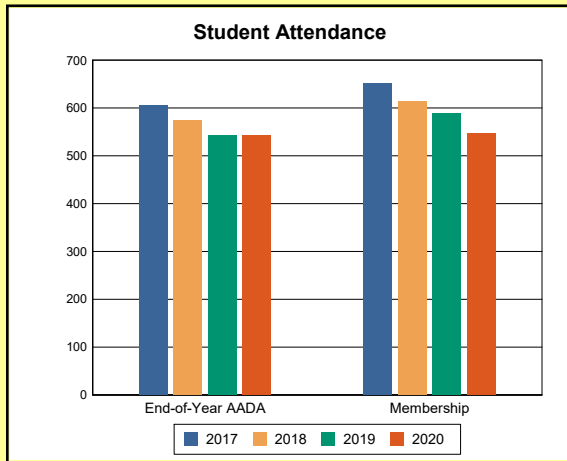


Superintendent

Matt Robbins
1622 Southeastern Parkway
Owensboro, KY 42303
270-852-7000

Dawson Springs Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	605	574	542	542
Membership	651	613	588	547

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	2	839	839

Staffing Data

	2018	2019	2020
Classified Personnel	47 (47%)	46 (47%)	45 (46%)
Certified Personnel	52 (53%)	52 (53%)	53 (54%)
Number FTE Teachers	44	44	43
Pupil/Teacher Ratio	13.8	13.3	12.7
Salary & Benefits as % of GF Expenditures	87.5%	86.3%	86.9%
Teacher Pay			
Avg Salary	\$45,487	\$45,302	\$45,354
Avg Extended	\$238	\$243	\$245
Avg Extra Duty	\$318	\$318	\$346
Years of Experience			
0 (New)	0.0%	4.5%	2.3%
1-5	33.9%	24.9%	27.9%
6-10	22.6%	27.2%	25.6%
11-20	20.3%	24.9%	25.6%
21-25	15.8%	11.3%	11.6%
26-30	3.0%	5.0%	4.7%
Over 30	2.3%	2.3%	2.3%
Teacher Turnover	13.3%	15.6%	4.7%
Avg Years	11.8	11.8	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	20.4%	25.6%
Rank II	59.4%	52.0%	48.8%
Rank I	24.8%	27.6%	25.6%

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(74%)	(71%)	(69%)
Homeless	0 (0%)	0 (0%)	2 -%	---
LEP	0 (0%)	1 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	108 (17%)	98 (16%)	103 (18%)	93 (17%)
Membership				
Preschool	36 (5%)	1 -%	33 (5%)	43 (7%)
K-5	306 (45%)	276 (45%)	275 (44%)	248 (42%)
6-8	159 (23%)	139 (23%)	127 (21%)	108 (18%)
9-12	186 (27%)	197 (32%)	184 (30%)	191 (32%)
Race				
Cauc/White	620 (95%)	580 (95%)	552 (94%)	522 (95%)
Black	1 -%	2 -%	2 -%	2 -%
Hispanic	12 (2%)	11 (2%)	8 (1%)	6 (1%)
Other	18 (3%)	20 (3%)	26 (4%)	17 (3%)
Attainment				
Grad Rate	(96%)	(96%)	(98%)	(98%)
Grads 4 Years	47	52	44	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(0%)	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	12	17	16	39

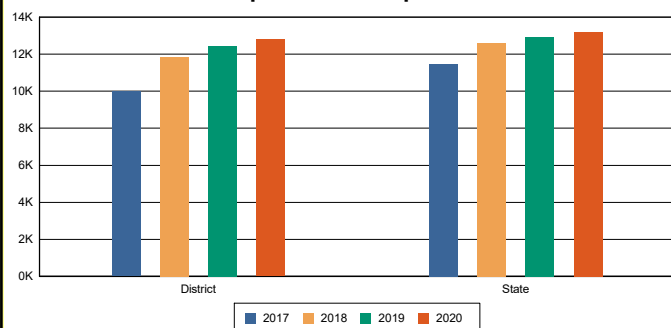
Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,004	\$34,004	\$34,004	\$34,004
10 Years	42,774	42,774	42,774	42,774
20 Years	47,024	47,024	47,024	47,024
30 Years	49,435	49,435	49,435	49,435
Rank II				
0 Years	37,472	37,472	37,472	37,472
10 Years	46,654	46,654	46,654	46,654
20 Years	51,170	51,170	51,170	51,170
30 Years	53,586	53,586	53,586	53,586
Rank I				
0 Years	41,263	41,263	41,263	41,263
10 Years	50,417	50,417	50,417	50,417
20 Years	55,131	55,131	55,131	55,131
30 Years	57,715	57,715	57,715	57,715

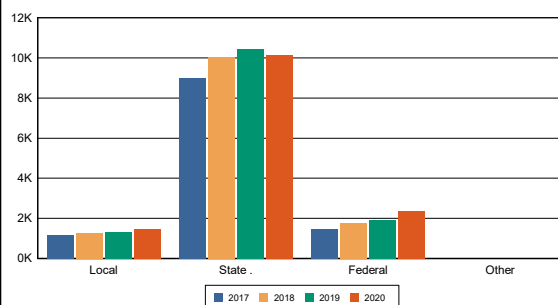
Dawson Springs Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	60%	62%
Instructional Support	5%	5%	5%	6%
District Admin Support	5%	6%	6%	4%
School Admin Support	7%	7%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	8%	9%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	9%	8%	8%	8%
Fund Balance Percent	31%	32%	32%	31%
End-of-Year Balance	\$1,379,451	\$1,468,588	\$1,454,300	\$1,386,981

2020 Tax Rates and Revenues

Real Estate Property Tax*	74.2
Tangible Property Tax *	74.2
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	83.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$139,043
SEEK Distribution	\$3,173,388

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	56.1%	20.4	64.1%	N/A	N/A
Math	19.7	48.8%	19.8	51.3%	N/A	N/A
Reading	20.7	51.2%	20.5	53.8%	N/A	N/A
Science	20.1	N/A	20.9	N/A	N/A	N/A
Composite	20.1	N/A	20.6	N/A	N/A	N/A
Tested (#)	41	N/A	39	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	62	48	24	13
Number of Students	39	30	19	13
% of Exams 3 or Above	21%	19%	25%	69%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	50	46
2019	40	38
2018	54	54

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

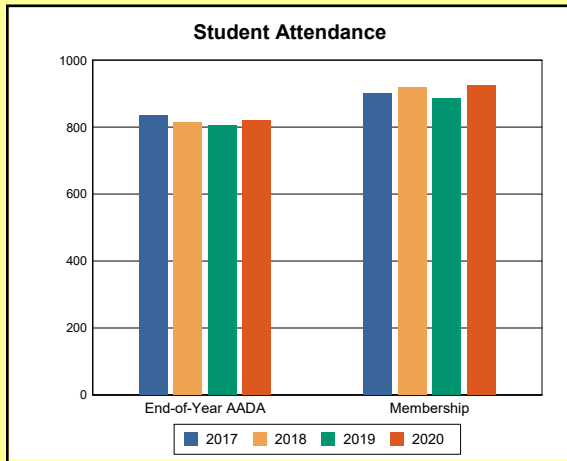


Superintendent

Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY 42408
270-797-3811

Dayton Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	834	816	805	820
Membership	901	918	886	925

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	26	833	833

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(81%)	(77%)	(80%)
Homeless	18 (2%)	8 (1%)	55 (6%)	70 (8%)
LEP	5 (1%)	14 (2%)	14 (2%)	15 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	167 (19%)	186 (20%)	205 (23%)	196 (21%)
Membership				
Preschool	97 (10%)	77 (8%)	73 (8%)	110 (11%)
K-5	454 (45%)	446 (45%)	433 (45%)	432 (42%)
6-8	190 (19%)	220 (22%)	220 (23%)	230 (22%)
9-12	257 (26%)	252 (25%)	233 (24%)	263 (25%)
Race				
Cauc/White	789 (88%)	799 (87%)	766 (86%)	791 (86%)
Black	43 (5%)	36 (4%)	32 (4%)	34 (4%)
Hispanic	48 (5%)	52 (6%)	56 (6%)	57 (6%)
Other	21 (2%)	31 (3%)	32 (4%)	43 (5%)
Attainment				
Grad Rate	(93%)	(82%)	(93%)	(93%)
Grads 4 Years	62	53	51	60
Grads IEP	0	0	1	0
Grads 4+	0	2	1	1
Alt Diploma	0	0	1	1
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.9%)	(1.7%)	(0.8%)	(0.5%)
Dropouts	5	4	2	2
Discipline				
Expulsions	1	0	3	0
Suspensions	177	279	282	81

Staffing Data

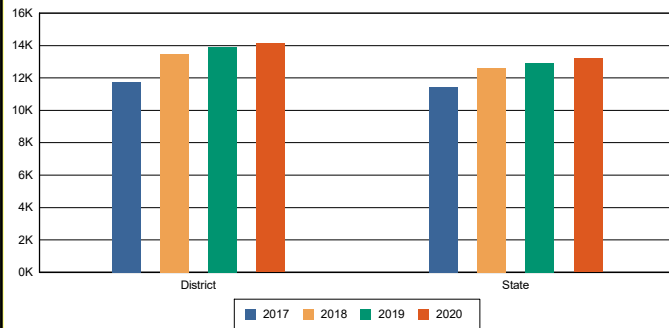
	2018	2019	2020
Classified Personnel	59 (43%)	58 (43%)	58 (43%)
Certified Personnel	79 (57%)	77 (57%)	78 (57%)
Number FTE Teachers	63	62	64
Pupil/Teacher Ratio	14.6	14.3	14.5
Salary & Benefits as % of GF Expenditures	85.0%	83.9%	85.4%
Teacher Pay			
Avg Salary	\$49,204	\$47,940	\$49,811
Avg Extended	\$0	\$33	\$82
Avg Extra Duty	\$1,404	\$1,271	\$1,191
Years of Experience			
0 (New)	15.9%	14.5%	7.8%
1-5	22.2%	32.3%	32.8%
6-10	12.7%	6.5%	9.4%
11-20	23.8%	29.0%	34.4%
21-25	14.3%	11.3%	6.3%
26-30	6.4%	4.8%	9.4%
Over 30	1.6%	0.0%	0.0%
Teacher Turnover	20.6%	21.0%	18.8%
Avg Years	10.9	9.5	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.9%	35.5%	34.4%
Rank II	42.9%	46.8%	45.3%
Rank I	19.1%	16.1%	20.3%

Certified Salary Schedule

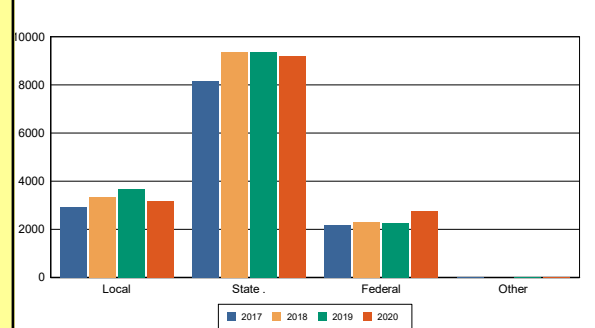
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,780	\$37,148	\$37,148	\$38,148
10 Years	47,129	47,600	47,600	48,100
20 Years	52,131	52,652	52,652	53,652
30 Years	61,220	61,832	61,832	62,832
Rank II				
0 Years	41,016	41,426	41,426	42,426
10 Years	51,493	52,008	52,008	52,508
20 Years	56,832	57,400	57,400	58,400
30 Years	65,847	66,505	66,505	67,505
Rank I				
0 Years	43,676	44,113	44,113	45,113
10 Years	55,880	56,439	56,439	56,939
20 Years	61,572	62,188	62,188	63,188
30 Years	71,836	72,554	72,554	73,554

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	57%	54%	55%
Instructional Support	11%	13%	14%	13%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	3%
Plant Operations	7%	8%	8%	8%
Transportation	1%	1%	1%	1%
Food Services	7%	7%	7%	8%
Fund Balance Percent	22%	24%	27%	26%
End-of-Year Balance	\$1,536,939	\$1,676,800	\$1,991,736	\$1,949,716

2020 Tax Rates and Revenues

Real Estate Property Tax*	119.7
Tangible Property Tax *	119.7
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	115.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$259,235
SEEK Distribution	\$4,420,928

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	58.9%	16.6	35.7%	N/A	N/A
Math	18.4	39.3%	17.1	25.0%	N/A	N/A
Reading	19.4	44.6%	18.3	35.7%	N/A	N/A
Science	18.7	N/A	17.6	N/A	N/A	N/A
Composite	19.0	N/A	17.5	N/A	N/A	N/A
Tested (#)	56	N/A	53	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	33
2019	24	24
2018	28	27

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

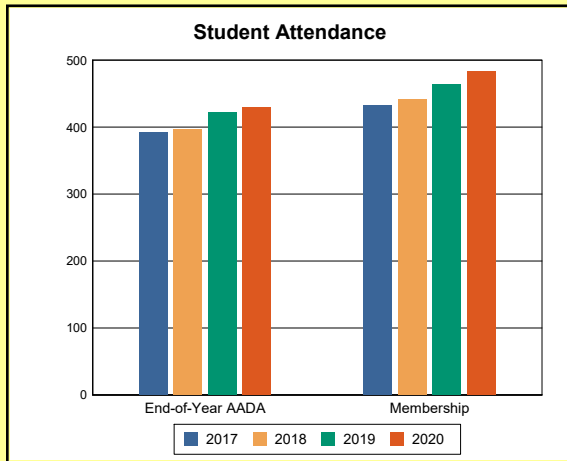


Superintendent

Jay Brewer
200 Clay St
Dayton, KY 41074
859-491-6565

East Bernstadt Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	392	397	422	430
Membership	433	441	464	483

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	876	876

Staffing Data

	2018	2019	2020
Classified Personnel	26 (42%)	25 (40%)	27 (42%)
Certified Personnel	36 (58%)	37 (60%)	37 (58%)
Number FTE Teachers	30	31	31
Pupil/Teacher Ratio	14.7	15.0	15.6
Salary & Benefits as % of GF Expenditures	87.6%	84.1%	86.2%
Teacher Pay			
Avg Salary	\$52,080	\$51,166	\$51,136
Avg Extended	\$450	\$440	\$191
Avg Extra Duty	\$582	\$942	\$873
Years of Experience			
0 (New)	3.3%	6.5%	3.2%
1-5	16.7%	16.1%	25.8%
6-10	16.7%	12.9%	12.9%
11-20	30.0%	38.7%	35.5%
21-25	13.3%	12.9%	16.1%
26-30	10.0%	3.2%	3.2%
Over 30	3.3%	3.2%	0.0%
Teacher Turnover	16.7%	16.1%	9.7%
Avg Years	14.4	13.5	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	12.9%	19.4%
Rank II	26.7%	35.5%	35.5%
Rank I	53.3%	45.2%	41.9%

Demographic Profile

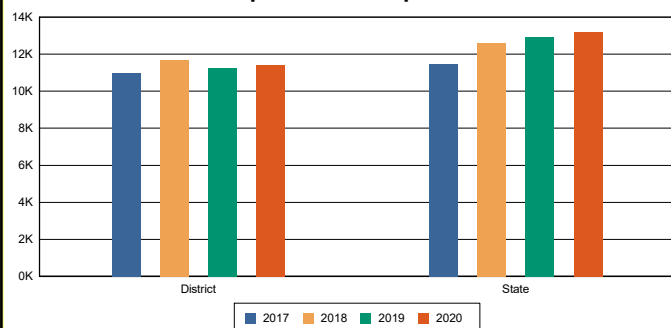
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(64%)	(62%)	(64%)
Homeless	0 (0%)	0 (0%)	1 -%	12 (2%)
LEP	0 (0%)	1 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	80 (18%)	83 (19%)	96 (21%)	109 (23%)
Membership				
Preschool	58 (12%)	61 (12%)	59 (11%)	60 (11%)
K-5	314 (64%)	340 (68%)	373 (71%)	368 (68%)
6-8	119 (24%)	101 (20%)	91 (17%)	115 (21%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	424 (98%)	430 (98%)	453 (98%)	465 (96%)
Black	6 (1%)	7 (2%)	5 (1%)	6 (1%)
Hispanic	1 -%	1 -%	2 -%	4 (1%)
Other	2 -%	3 (1%)	4 (1%)	8 (2%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(2%)	-%	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	1	0	0
Suspensions	9	25	8	0

Certified Salary Schedule

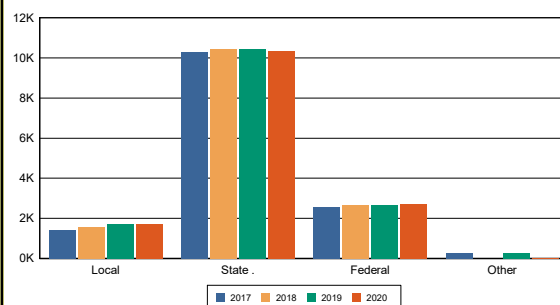
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (188 Days)
Rank III				
0 Years	\$37,062	\$37,431	\$37,431	\$38,008
10 Years	46,763	47,230	47,230	47,958
20 Years	49,241	49,732	49,732	50,499
30 Years	50,348	50,850	50,850	51,634
Rank II				
0 Years	41,329	41,742	41,742	42,385
10 Years	51,154	51,666	51,666	52,462
20 Years	53,667	54,203	54,203	55,039
30 Years	54,888	55,438	55,438	56,292
Rank I				
0 Years	45,566	46,022	46,022	46,731
10 Years	55,554	56,109	56,109	56,973
20 Years	58,043	58,622	58,622	59,525
30 Years	59,373	59,967	59,967	60,891

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	8%	8%	9%	7%
District Admin Support	9%	8%	8%	8%
School Admin Support	4%	4%	4%	3%
Business Support	4%	4%	5%	5%
Plant Operations	8%	7%	7%	7%
Transportation	3%	3%	3%	2%
Food Services	7%	7%	7%	9%
Fund Balance Percent	21%	24%	26%	31%
End-of-Year Balance	\$653,033	\$706,942	\$831,075	\$1,020,726

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.0
Levied Equivalent Rate *	69.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.0
Per-Pupil Assessment	\$208,968
SEEK Distribution	\$2,282,208

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

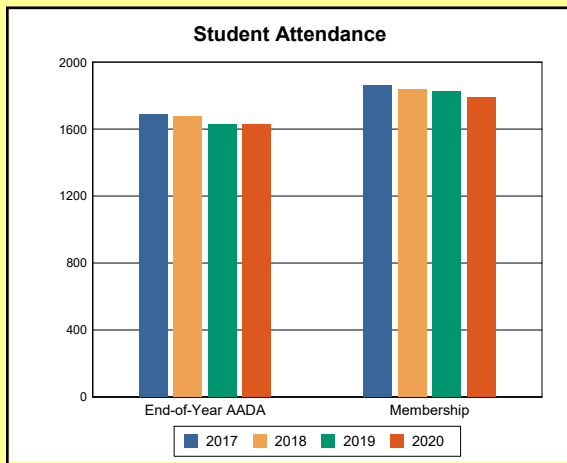


Superintendent

Vicki Jones
296 E Highway 3094
East Bernstadt, KY 40729
606-843-7373

Edmonson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,686	1,674	1,627	1,627
Membership	1,860	1,838	1,828	1,790

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	790	815

Staffing Data

	2018	2019	2020
Classified Personnel	155 (53%)	147 (52%)	147 (51%)
Certified Personnel	139 (47%)	137 (48%)	139 (49%)
Number FTE Teachers	116	114	116
Pupil/Teacher Ratio	15.8	16.0	15.4
Salary & Benefits as % of GF Expenditures	87.5%	85.4%	86.3%
Teacher Pay			
Avg Salary	\$48,671	\$48,665	\$48,813
Avg Extended	\$369	\$386	\$382
Avg Extra Duty	\$729	\$764	\$905
Years of Experience			
0 (New)	6.0%	2.6%	1.6%
1-5	17.2%	21.9%	20.7%
6-10	19.0%	17.5%	19.9%
11-20	42.2%	41.2%	43.1%
21-25	8.6%	10.5%	9.5%
26-30	6.0%	5.3%	4.3%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	8.6%	6.1%	7.8%
Avg Years	12.5	12.5	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.9%	12.3%	13.7%
Rank II	61.2%	61.4%	57.8%
Rank I	25.9%	26.3%	28.5%

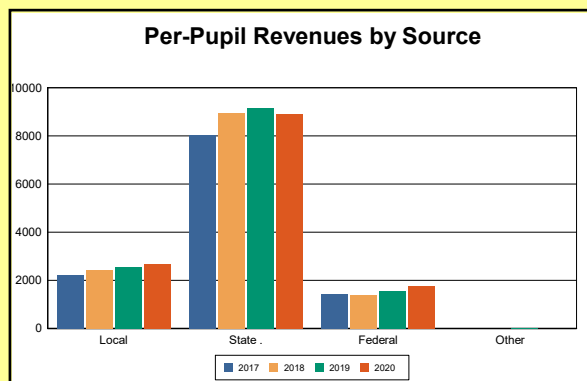
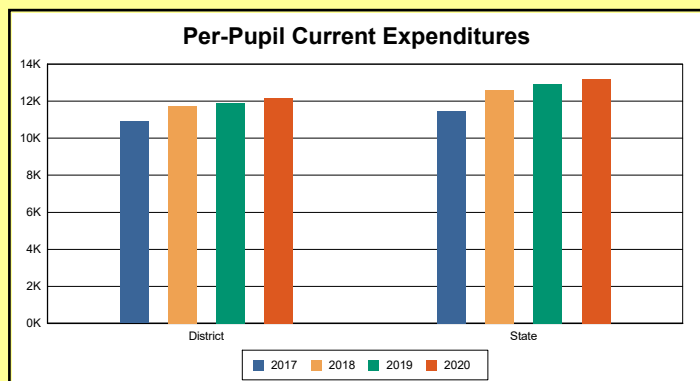
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(61%)	(65%)	(62%)
Homeless	26 (1%)	16 (1%)	14 (1%)	34 (2%)
LEP	8 -%	11 (1%)	13 (1%)	12 (1%)
Migrant	11 (1%)	19 (1%)	16 (1%)	11 (1%)
Exceptional Child	307 (17%)	318 (17%)	340 (19%)	331 (18%)
Membership				
Preschool	110 (6%)	110 (6%)	115 (6%)	99 (5%)
K-5	853 (43%)	833 (43%)	837 (43%)	818 (43%)
6-8	462 (23%)	453 (23%)	437 (23%)	419 (22%)
9-12	542 (28%)	549 (28%)	553 (28%)	553 (29%)
Race				
Cauc/White	1,778 (96%)	1,752 (95%)	1,733 (95%)	1,691 (94%)
Black	1 -%	1 -%	0 -%	0 -%
Hispanic	35 (2%)	36 (2%)	43 (2%)	46 (3%)
Other	46 (2%)	49 (3%)	52 (3%)	53 (3%)
Attainment				
Grad Rate	(94%)	(91%)	(95%)	(94%)
Grads 4 Years	127	125	132	120
Grads IEP	0	0	0	1
Grads 4+	0	0	1	1
Alt Diploma	1	2	0	0
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(1.4%)	(1.4%)	(1.6%)	(-%)
Dropouts	8	8	9	3
Discipline				
Expulsions	0	2	1	0
Suspensions	68	98	60	185

Certified Salary Schedule

	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$35,256	\$35,256	\$35,256	\$35,256
10 Years	44,309	44,309	44,309	44,309
20 Years	48,133	48,133	48,133	48,133
30 Years	49,163	49,163	49,163	49,163
Rank II				
0 Years	40,176	40,176	40,176	40,176
10 Years	49,072	49,072	49,072	49,072
20 Years	52,988	52,988	52,988	52,988
30 Years	54,019	54,019	54,019	54,019
Rank I				
0 Years	43,171	43,171	43,171	43,171
10 Years	52,488	52,488	52,488	52,488
20 Years	57,622	57,622	57,622	57,622
30 Years	58,652	58,652	58,652	58,652

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	58%	58%
Instructional Support	8%	9%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	4%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	7%	6%	7%	7%
Food Services	7%	8%	7%	8%
Fund Balance Percent	9%	14%	16%	15%
End-of-Year Balance	\$1,226,588	\$1,767,031	\$2,100,239	\$2,049,271

2020 Tax Rates and Revenues

Real Estate Property Tax*	45.9
Tangible Property Tax *	45.9
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$450,671
SEEK Distribution	\$7,934,858

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	50.3%	18.1	45.2%	N/A	N/A
Math	17.9	30.1%	18.0	32.5%	N/A	N/A
Reading	19.7	49.7%	19.7	46.8%	N/A	N/A
Science	18.7	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	18.9	N/A	N/A	N/A
Tested (#)	143	N/A	125	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	63	12	69	46
Number of Students	50	12	54	40
% of Exams 3 or Above	22%	33%	25%	15%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	61	59
2019	63	63
2018	60	59

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

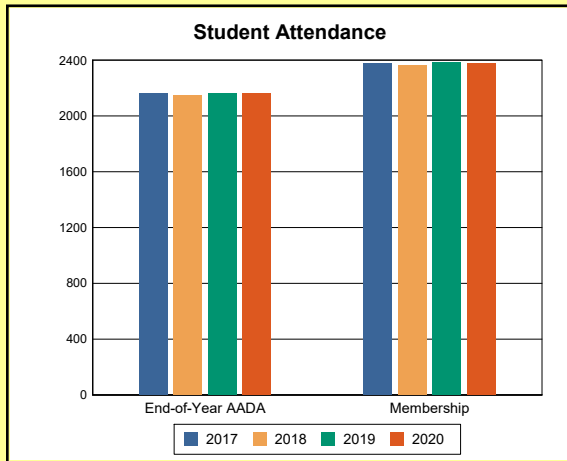
	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Superintendent
Brian Alexander
100 Wildcat Way
Brownsville, KY 42210
270-597-2101

Elizabethtown Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,162	2,147	2,163	2,163
Membership	2,378	2,359	2,384	2,374

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	824	861

Staffing Data

	2018	2019	2020
Classified Personnel	164 (47%)	152 (45%)	159 (46%)
Certified Personnel	183 (53%)	183 (55%)	183 (54%)
Number FTE Teachers	156	156	158
Pupil/Teacher Ratio	15.1	15.2	15.1
Salary & Benefits as % of GF Expenditures	86.9%	83.9%	85.4%
Teacher Pay			
Avg Salary	\$54,160	\$54,948	\$54,979
Avg Extended	\$54	\$31	\$27
Avg Extra Duty	\$1,218	\$1,134	\$1,171
Years of Experience			
0 (New)	2.6%	3.7%	4.4%
1-5	21.1%	19.2%	20.1%
6-10	16.7%	18.5%	16.5%
11-20	34.8%	31.1%	33.6%
21-25	12.8%	14.7%	15.2%
26-30	10.9%	11.5%	8.2%
Over 30	1.3%	1.3%	1.9%
Teacher Turnover	10.8%	17.2%	13.2%
Avg Years	13.9	13.9	13.5
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	19.2%	12.0%	13.8%
Rank II	50.3%	57.9%	55.5%
Rank I	30.5%	30.0%	30.1%

Demographic Profile

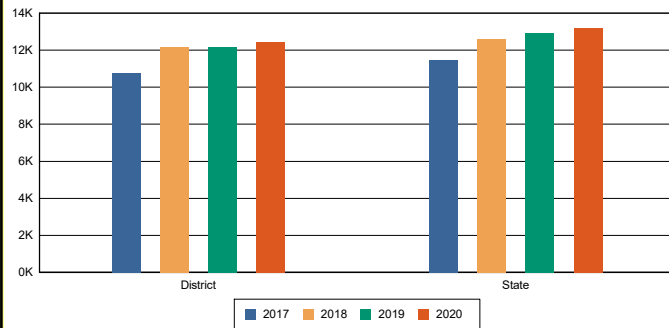
	2017	2018	2019	2020
Free & Reduced Lunch	(53%)	(53%)	(48%)	(47%)
Homeless	71 (3%)	46 (2%)	39 (2%)	19 (1%)
LEP	59 (2%)	65 (3%)	74 (3%)	70 (3%)
Migrant	5 -%	4 -%	12 (1%)	9 -%
Exceptional Child	288 (12%)	290 (12%)	302 (13%)	329 (14%)
Membership				
Preschool	67 (3%)	80 (3%)	94 (4%)	106 (4%)
K-5	1,044 (43%)	1,004 (41%)	1,009 (41%)	981 (40%)
6-8	583 (24%)	577 (24%)	624 (25%)	627 (25%)
9-12	749 (31%)	776 (32%)	750 (30%)	766 (31%)
Race				
Cauc/White	1,638 (69%)	1,599 (68%)	1,615 (68%)	1,597 (67%)
Black	289 (12%)	286 (12%)	262 (11%)	261 (11%)
Hispanic	138 (6%)	157 (7%)	176 (7%)	177 (7%)
Other	313 (13%)	317 (13%)	331 (14%)	339 (14%)
Attainment				
Grad Rate	(96%)	(95%)	(95%)	(94%)
Grads 4 Years	152	198	190	163
Grads IEP	1	0	0	1
Grads 4+	3	2	1	8
Alt Diploma	2	1	0	5
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(0.6%)	(0.6%)	(-%)
Dropouts	4	5	5	5
Discipline				
Expulsions	0	0	0	0
Suspensions	144	230	218	218

Certified Salary Schedule

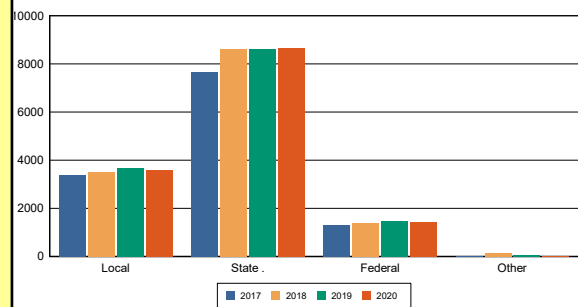
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,891	\$38,649	\$39,035	\$39,426
10 Years	45,688	46,602	47,068	47,539
20 Years	54,378	55,465	56,020	56,580
30 Years	58,791	59,967	60,566	61,172
Rank II				
0 Years	40,705	41,520	41,935	42,354
10 Years	50,533	51,544	52,059	52,580
20 Years	58,133	59,296	59,888	60,487
30 Years	62,091	63,333	63,966	64,606
Rank I				
0 Years	44,522	45,412	45,867	46,325
10 Years	54,683	55,776	56,334	56,897
20 Years	62,429	63,678	64,314	64,958
30 Years	67,055	68,396	69,080	69,771

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	63%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	38%	35%	29%	23%
End-of-Year Balance	\$6,529,289	\$6,441,284	\$5,386,523	\$4,436,535

2020 Tax Rates and Revenues

Real Estate Property Tax*	83.4
Tangible Property Tax *	83.4
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	92.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$363,857
SEEK Distribution	\$10,058,623

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	56.0%	20.1	61.7%	N/A	N/A
Math	19.6	49.5%	20.0	47.3%	N/A	N/A
Reading	21.3	57.1%	21.3	59.9%	N/A	N/A
Science	20.6	N/A	20.7	N/A	N/A	N/A
Composite	20.5	N/A	20.7	N/A	N/A	N/A
Tested (#)	184	N/A	166	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	381	344	351	304
Number of Students	237	224	228	212
% of Exams 3 or Above	60%	58%	51%	52%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	246	239
2019	187	175
2018	183	183

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

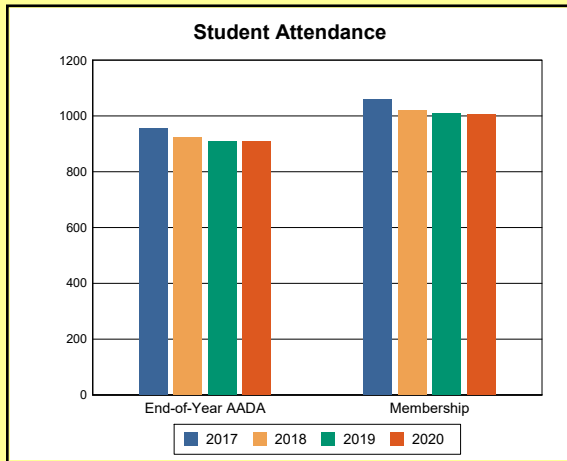


Superintendent

Kelli Hourigan Bush
219 Helm St
Elizabethtown, KY 42701
270-765-6146

Elliott County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	954	924	909	909
Membership	1,060	1,019	1,010	1,005

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	0	126	735	788

Staffing Data

	2018	2019	2020
Classified Personnel	78 (48%)	73 (46%)	73 (46%)
Certified Personnel	85 (52%)	85 (54%)	86 (54%)
Number FTE Teachers	73	74	73
Pupil/Teacher Ratio	14.0	13.6	13.8
Salary & Benefits as % of GF Expenditures	82.6%	80.2%	80.7%
Teacher Pay			
Avg Salary	\$44,666	\$44,538	\$44,255
Avg Extended	\$453	\$447	\$505
Avg Extra Duty	\$308	\$284	\$432
Years of Experience			
0 (New)	9.6%	6.8%	6.9%
1-5	12.3%	18.9%	20.6%
6-10	15.1%	12.2%	12.3%
11-20	39.7%	41.9%	39.7%
21-25	13.7%	8.1%	9.6%
26-30	9.6%	12.2%	11.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	11.0%	12.2%	15.1%
Avg Years	13.1	12.8	12.7
Rank			
Rank IV	2.7%	1.4%	0.0%
Rank III	16.4%	20.3%	26.0%
Rank II	53.4%	47.3%	42.5%
Rank I	27.4%	31.1%	31.5%

Demographic Profile

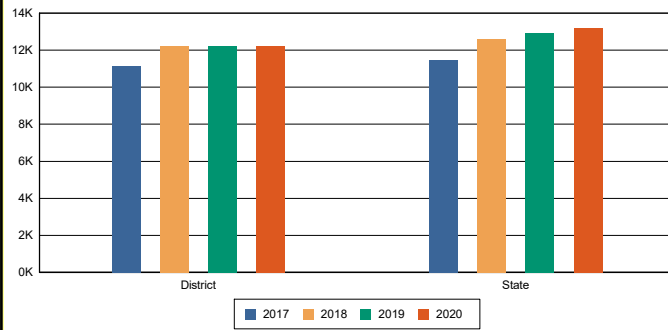
	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(79%)	(78%)	(78%)
Homeless	124 (12%)	129 (13%)	60 (6%)	24 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 -%	0 (0%)	8 (1%)	8 (1%)
Exceptional Child	159 (15%)	164 (16%)	188 (19%)	193 (19%)
Membership				
Preschool	11 (1%)	8 (1%)	4 -%	9 (1%)
K-5	482 (45%)	452 (44%)	455 (45%)	470 (46%)
6-8	249 (23%)	241 (23%)	243 (24%)	227 (22%)
9-12	329 (31%)	326 (32%)	312 (31%)	308 (30%)
Race				
Cauc/White	1,042 (98%)	1,008 (99%)	996 (99%)	989 (98%)
Black	4 -%	5 -%	6 (1%)	5 (1%)
Hispanic	9 (1%)	4 -%	5 (1%)	7 (1%)
Other	5 -%	2 -%	3 -%	4 -%
Attainment				
Grad Rate	(98%)	(99%)	(92%)	(96%)
Grads 4 Years	80	67	81	71
Grads IEP	0	0	0	0
Grads 4+	4	0	0	1
Alt Diploma	0	0	3	0
Retention Rate	-%	(0%)	(0%)	-%
Dropout Rate	(1.0%)	(-%)	(0.6%)	(-%)
Dropouts	3	1	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	63	46	73	50

Certified Salary Schedule

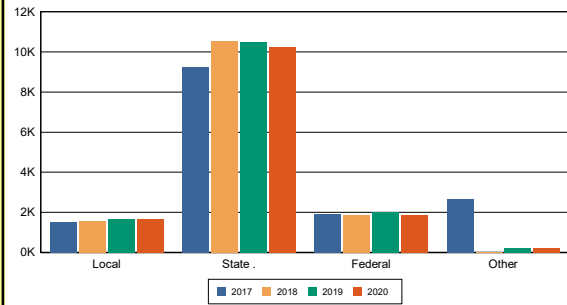
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$33,080	\$33,150	\$33,150	\$33,150
10 Years	41,586	41,600	41,600	41,600
20 Years	44,429	44,450	44,450	44,450
30 Years	47,027	47,050	47,050	47,050
Rank II				
0 Years	36,823	36,850	36,850	36,850
10 Years	45,378	45,400	45,400	45,400
20 Years	48,168	48,200	48,200	48,200
30 Years	50,817	50,850	50,850	50,850
Rank I				
0 Years	40,608	40,650	40,650	40,650
10 Years	49,151	49,200	49,200	49,200
20 Years	52,041	52,050	52,050	52,050
30 Years	54,708	54,700	54,700	54,700

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	61%	61%
Instructional Support	3%	3%	3%	3%
District Admin Support	5%	6%	4%	6%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	4%	3%
Plant Operations	9%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	8%	7%	7%	6%
Fund Balance Percent	4%	5%	8%	7%
End-of-Year Balance	\$330,680	\$394,440	\$628,759	\$519,910

2020 Tax Rates and Revenues

Real Estate Property Tax*	42.4
Tangible Property Tax *	43.2
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	57.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$247,555
SEEK Distribution	\$5,435,603

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	44.0%	16.7	36.5%	N/A	N/A
Math	17.0	26.2%	16.8	21.6%	N/A	N/A
Reading	18.8	34.5%	17.4	32.4%	N/A	N/A
Science	18.5	N/A	17.5	N/A	N/A	N/A
Composite	18.0	N/A	17.3	N/A	N/A	N/A
Tested (#)	84	N/A	74	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	55	24
Number of Students	---	---	42	18
% of Exams 3 or Above	---	---	13%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	45	35
2019	73	35
2018	51	27

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

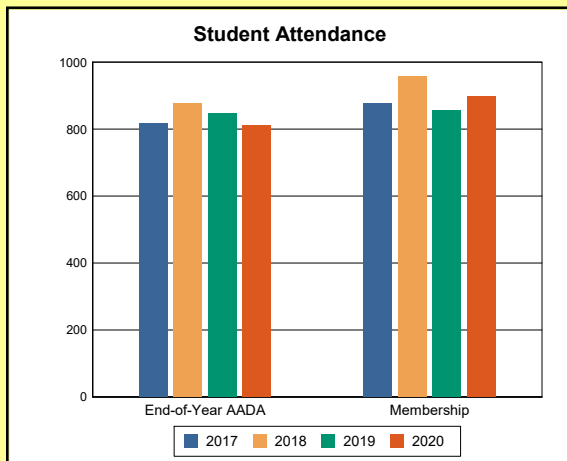


Superintendent

Debbie Stephens
100 S Ky 7
Sandy Hook, KY 41171
606-738-8002

Eminence Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	816	878	848	811
Membership	877	958	855	897

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	830	830

Staffing Data

	2018	2019	2020
Classified Personnel	35 (31%)	46 (39%)	46 (39%)
Certified Personnel	76 (69%)	72 (61%)	73 (61%)
Number FTE Teachers	62	58	59
Pupil/Teacher Ratio	15.4	14.7	15.2
Salary & Benefits as % of GF Expenditures	83.3%	83.9%	84.1%
Teacher Pay			
Avg Salary	\$44,747	\$44,711	\$45,205
Avg Extended	\$371	\$158	\$168
Avg Extra Duty	\$624	\$997	\$1,201
Years of Experience			
0 (New)	12.7%	15.5%	5.1%
1-5	24.8%	31.0%	37.6%
6-10	16.0%	13.8%	10.2%
11-20	30.5%	27.6%	35.4%
21-25	9.6%	8.6%	8.5%
26-30	3.2%	3.5%	3.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	34.9%	20.7%	15.0%
Avg Years	9.3	8.5	9.6
Rank			
Rank IV	1.4%	0.0%	0.0%
Rank III	30.5%	37.9%	27.1%
Rank II	40.1%	43.1%	50.2%
Rank I	23.2%	19.0%	20.2%

Demographic Profile

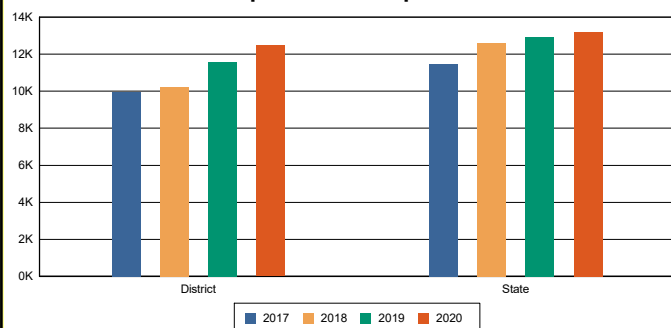
	2017	2018	2019	2020
Free & Reduced Lunch	(56%)	(64%)	(66%)	(70%)
Homeless	118 (13%)	130 (14%)	124 (15%)	79 (9%)
LEP	7 (1%)	9 (1%)	15 (2%)	12 (1%)
Migrant	1 -%	1 -%	7 (1%)	4 -%
Exceptional Child	82 (9%)	94 (10%)	85 (10%)	107 (12%)
Membership				
Preschool	43 (5%)	23 (2%)	27 (3%)	45 (5%)
K-5	388 (42%)	382 (39%)	358 (41%)	376 (40%)
6-8	194 (21%)	184 (19%)	176 (20%)	209 (22%)
9-12	295 (32%)	392 (40%)	320 (36%)	312 (33%)
Race				
Cauc/White	643 (73%)	682 (71%)	613 (72%)	678 (76%)
Black	94 (11%)	109 (11%)	80 (9%)	56 (6%)
Hispanic	86 (10%)	90 (9%)	93 (11%)	89 (10%)
Other	54 (6%)	77 (8%)	69 (8%)	74 (8%)
Attainment				
Grad Rate	(90%)	(80%)	(71%)	(76%)
Grads 4 Years	98	131	114	75
Grads IEP	0	0	0	0
Grads 4+	3	2	3	0
Alt Diploma	0	1	1	2
Retention Rate	(2%)	(2%)	(15%)	(5%)
Dropout Rate	(1.4%)	(2.3%)	(6.2%)	(2.6%)
Dropouts	4	9	21	10
Discipline				
Expulsions	1	4	1	0
Suspensions	108	116	81	25

Certified Salary Schedule

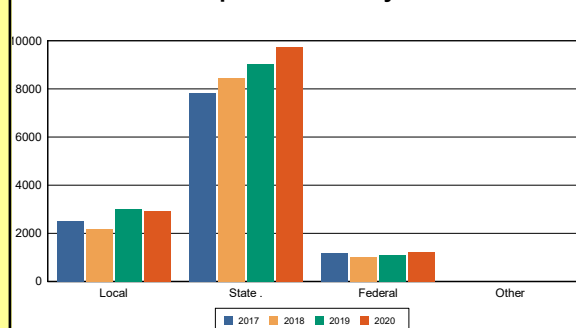
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,004	\$35,004	\$37,000	\$37,000
10 Years	43,687	43,687	43,687	43,687
20 Years	48,320	48,320	48,320	48,320
30 Years	53,226	53,226	53,226	53,226
Rank II				
0 Years	38,635	38,635	40,000	40,000
10 Years	47,266	47,266	47,266	47,266
20 Years	52,063	52,063	52,063	52,063
30 Years	57,372	57,372	57,372	57,372
Rank I				
0 Years	42,987	42,987	42,987	42,987
10 Years	51,548	51,548	51,548	51,548
20 Years	56,581	56,581	56,581	56,581
30 Years	62,294	62,294	62,294	62,294

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	67%	68%	68%
Instructional Support	5%	5%	5%	4%
District Admin Support	7%	6%	6%	5%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	7%	7%	6%
Transportation	3%	2%	3%	3%
Food Services	6%	6%	5%	5%
Fund Balance Percent	33%	29%	27%	25%
End-of-Year Balance	\$2,092,596	\$1,897,252	\$1,906,206	\$1,706,878

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4
Tangible Property Tax *	80.4
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	88.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$193,713
SEEK Distribution	\$4,481,294

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	39.2%	16.3	34.8%	N/A	N/A
Math	17.0	25.7%	16.7	25.8%	N/A	N/A
Reading	17.8	35.1%	18.1	43.9%	N/A	N/A
Science	16.4	N/A	18.0	N/A	N/A	N/A
Composite	17.0	N/A	17.4	N/A	N/A	N/A
Tested (#)	74	N/A	66	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	55	43
2019	52	49
2018	52	42

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

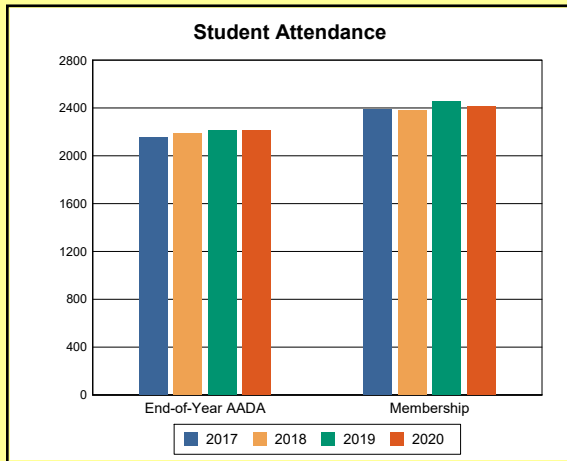


Superintendent

Buddy Berry
291 West Broadway Street
Eminence, KY 40019
502-845-5427

Erlanger-Elsmere Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,156	2,189	2,213	2,213
Membership	2,387	2,378	2,454	2,412

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	0	837	837

Staffing Data

	2018	2019	2020
Classified Personnel	144 (41%)	138 (41%)	146 (41%)
Certified Personnel	208 (59%)	201 (59%)	207 (59%)
Number FTE Teachers	161	157	162
Pupil/Teacher Ratio	14.8	15.6	14.9
Salary & Benefits as % of GF Expenditures	86.3%	84.0%	85.1%
Teacher Pay			
Avg Salary	\$48,590	\$47,676	\$48,648
Avg Extended	\$52	\$54	\$54
Avg Extra Duty	\$1,277	\$1,160	\$1,113
Years of Experience			
0 (New)	8.1%	10.2%	10.5%
1-5	29.8%	31.8%	35.3%
6-10	19.7%	21.4%	18.0%
11-20	31.6%	26.1%	25.4%
21-25	5.0%	6.4%	6.8%
26-30	3.1%	1.9%	1.2%
Over 30	2.5%	1.9%	2.5%
Teacher Turnover	21.6%	23.4%	6.2%
Avg Years	9.9	9.2	9.2
Rank			
Rank IV	0.0%	1.9%	0.6%
Rank III	27.9%	31.2%	34.1%
Rank II	55.7%	50.7%	50.2%
Rank I	16.1%	15.9%	14.9%

Demographic Profile

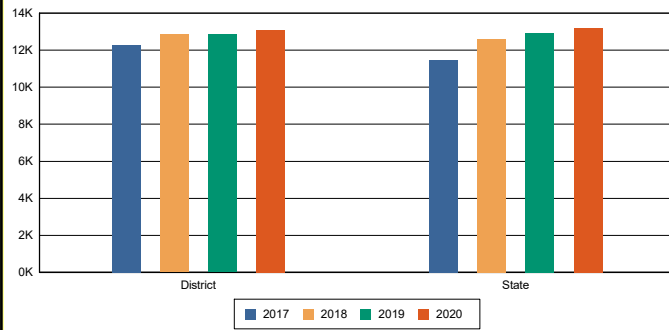
	2017	2018	2019	2020
Free & Reduced Lunch	(74%)	(71%)	(71%)	(70%)
Homeless	324 (14%)	317 (13%)	294 (12%)	268 (11%)
LEP	120 (5%)	116 (5%)	120 (5%)	154 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	304 (13%)	335 (14%)	322 (13%)	350 (15%)
Membership				
Preschool	107 (4%)	105 (4%)	114 (4%)	117 (5%)
K-5	1,238 (50%)	1,181 (48%)	1,182 (46%)	1,129 (45%)
6-8	531 (21%)	546 (22%)	610 (24%)	583 (23%)
9-12	618 (25%)	651 (26%)	662 (26%)	700 (28%)
Race				
Cauc/White	1,648 (69%)	1,649 (69%)	1,660 (68%)	1,596 (66%)
Black	212 (9%)	195 (8%)	211 (9%)	202 (8%)
Hispanic	244 (10%)	253 (11%)	258 (11%)	290 (12%)
Other	283 (12%)	281 (12%)	325 (13%)	324 (13%)
Attainment				
Grad Rate	(93%)	(93%)	(89%)	(90%)
Grads 4 Years	125	146	160	156
Grads IEP	0	1	1	0
Grads 4+	2	1	1	6
Alt Diploma	1	0	2	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.1%)	(-%)	(0.5%)	(-%)
Dropouts	7	1	3	2
Discipline				
Expulsions	2	2	0	0
Suspensions	62	71	104	176

Certified Salary Schedule

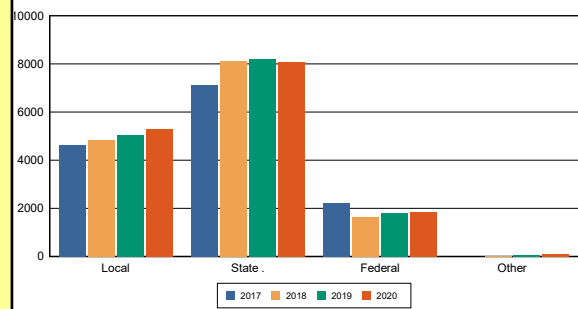
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,888	\$37,995	\$37,995	\$38,755
10 Years	43,601	44,910	44,910	45,809
20 Years	49,542	51,029	51,029	52,050
30 Years	57,365	59,086	59,086	60,268
Rank II				
0 Years	39,196	40,372	40,372	41,180
10 Years	48,004	49,445	49,445	50,434
20 Years	55,036	56,688	56,688	57,822
30 Years	61,490	63,335	63,335	64,602
Rank I				
0 Years	42,972	44,262	44,262	45,148
10 Years	51,495	53,040	53,040	54,101
20 Years	58,167	59,913	59,913	61,112
30 Years	68,861	70,927	70,927	72,346

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	64%	64%	66%
Instructional Support	11%	7%	7%	8%
District Admin Support	7%	6%	5%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	6%	6%	6%	6%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	9%	7%
Fund Balance Percent	30%	31%	41%	48%
End-of-Year Balance	\$5,546,592	\$6,154,808	\$7,982,828	\$9,493,581

2020 Tax Rates and Revenues

Real Estate Property Tax*	97.5
Tangible Property Tax *	98.3
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	103.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$479,424
SEEK Distribution	\$8,883,620

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	50.0%	17.6	45.8%	N/A	N/A
Math	17.5	28.9%	17.1	23.9%	N/A	N/A
Reading	18.9	42.8%	18.4	38.0%	N/A	N/A
Science	18.0	N/A	18.4	N/A	N/A	N/A
Composite	18.4	N/A	18.0	N/A	N/A	N/A
Tested (#)	166	N/A	141	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	156	99	78	93
Number of Students	109	94	69	75
% of Exams 3 or Above	37%	27%	18%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	144	120
2019	118	90
2018	94	91

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

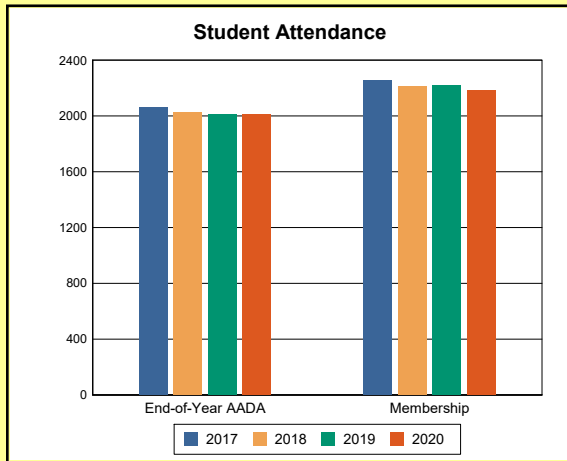


Superintendent

Chad Molley
500 Graves Ave
Erlanger, KY 41018
859-727-2009

Estill County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,060	2,023	2,013	2,013
Membership	2,253	2,209	2,217	2,184

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	1	830	851

Staffing Data

	2018	2019	2020
Classified Personnel	170 (50%)	167 (50%)	171 (50%)
Certified Personnel	174 (50%)	169 (50%)	170 (50%)
Number FTE Teachers	141	138	139
Pupil/Teacher Ratio	15.7	16.1	15.8
Salary & Benefits as % of GF Expenditures	85.8%	84.8%	87.7%
Teacher Pay			
Avg Salary	\$49,880	\$49,748	\$50,232
Avg Extended	\$386	\$364	\$507
Avg Extra Duty	\$378	\$419	\$491
Years of Experience			
0 (New)	0.6%	2.8%	8.5%
1-5	31.1%	28.2%	23.7%
6-10	17.1%	16.0%	20.2%
11-20	32.0%	33.4%	30.3%
21-25	10.0%	10.9%	12.3%
26-30	7.1%	6.5%	3.6%
Over 30	2.1%	2.2%	1.4%
Teacher Turnover	12.8%	17.4%	13.0%
Avg Years	12.2	12.4	11.4
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	21.1%	22.4%	20.8%
Rank II	56.9%	58.1%	53.4%
Rank I	22.1%	19.6%	25.1%

Demographic Profile

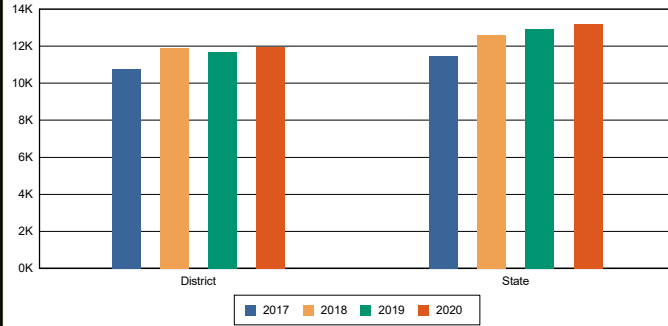
	2017	2018	2019	2020
Free & Reduced Lunch	(71%)	(71%)	(71%)	(73%)
Homeless	98 (4%)	60 (3%)	73 (3%)	32 (1%)
LEP	1 -%	0 (0%)	0 (0%)	0 (0%)
Migrant	9 -%	14 (1%)	5 -%	7 -%
Exceptional Child	306 (14%)	318 (14%)	322 (15%)	326 (15%)
Membership				
Preschool	157 (7%)	0 (0%)	101 (4%)	184 (8%)
K-5	1,012 (42%)	994 (45%)	984 (42%)	959 (40%)
6-8	527 (22%)	523 (24%)	521 (22%)	548 (23%)
9-12	714 (30%)	692 (31%)	710 (31%)	677 (29%)
Race				
Cauc/White	2,210 (98%)	2,157 (98%)	2,160 (97%)	2,123 (97%)
Black	2 -%	3 -%	3 -%	6 -%
Hispanic	16 (1%)	16 (1%)	19 (1%)	23 (1%)
Other	25 (1%)	33 (2%)	35 (2%)	32 (1%)
Attainment				
Grad Rate	(95%)	(92%)	(97%)	(94%)
Grads 4 Years	174	152	164	168
Grads IEP	0	0	0	0
Grads 4+	2	2	1	0
Alt Diploma	1	4	0	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.7%)	(0.7%)
Dropouts	2	1	5	7
Discipline				
Expulsions	0	0	0	0
Suspensions	174	221	172	180

Certified Salary Schedule

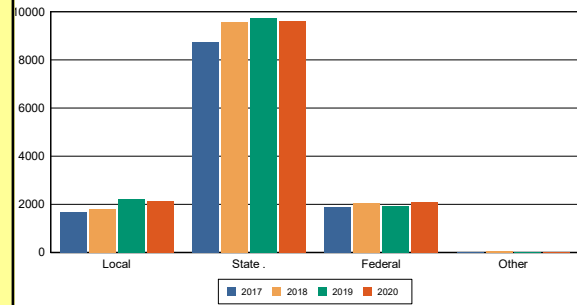
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,077	\$37,448	\$37,448	\$37,822
10 Years	46,450	46,914	46,914	47,383
20 Years	49,845	50,344	50,344	50,847
30 Years	50,965	51,475	51,475	51,990
Rank II				
0 Years	41,218	41,630	41,630	42,046
10 Years	50,500	51,005	51,005	51,515
20 Years	54,096	54,637	54,637	55,183
30 Years	55,215	55,767	55,767	56,325
Rank I				
0 Years	45,292	45,745	45,745	46,202
10 Years	54,900	55,449	55,449	56,003
20 Years	58,342	58,925	58,925	59,514
30 Years	59,464	60,059	60,059	60,660

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	54%	53%	51%
Instructional Support	12%	11%	11%	12%
District Admin Support	4%	3%	3%	4%
School Admin Support	5%	5%	5%	6%
Business Support	3%	2%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	9%	9%
Food Services	8%	7%	7%	7%
Fund Balance Percent	14%	13%	12%	11%
End-of-Year Balance	\$2,265,656	\$2,121,103	\$1,963,699	\$1,781,801

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$278,955
SEEK Distribution	\$10,742,598

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	46.7%	16.5	38.6%	N/A	N/A
Math	18.4	33.6%	17.3	24.7%	N/A	N/A
Reading	19.2	44.1%	17.8	33.5%	N/A	N/A
Science	18.7	N/A	18.1	N/A	N/A	N/A
Composite	18.7	N/A	17.6	N/A	N/A	N/A
Tested (#)	152	N/A	155	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	84	56
2019	85	74
2018	81	76

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

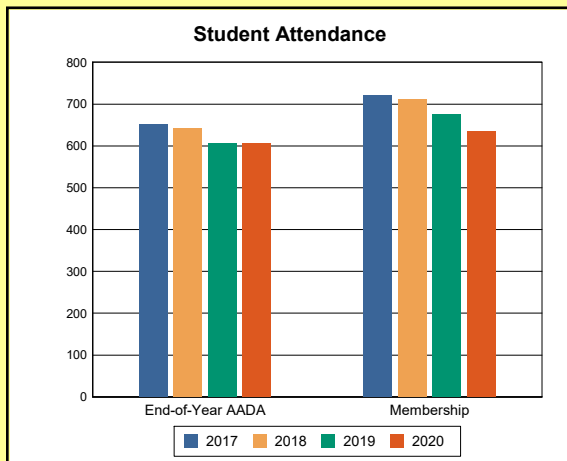


Superintendent

Jeffery Saylor
PO Box 930
Irvine, KY 40336
606-723-2181

Fairview Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	653	641	605	605
Membership	722	712	675	634

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	120	3	771	773

Staffing Data

	2018	2019	2020
Classified Personnel	39 (42%)	40 (44%)	41 (45%)
Certified Personnel	55 (58%)	49 (56%)	49 (55%)
Number FTE Teachers	45	40	40
Pupil/Teacher Ratio	15.8	16.7	16.0
Salary & Benefits as % of GF Expenditures	79.8%	78.4%	76.8%
Teacher Pay			
Avg Salary	\$45,301	\$46,529	\$46,136
Avg Extended	\$104	\$0	\$0
Avg Extra Duty	\$1,800	\$1,385	\$1,347
Years of Experience			
0 (New)	6.7%	5.0%	7.6%
1-5	42.2%	35.7%	43.2%
6-10	13.3%	19.8%	17.7%
11-20	22.2%	22.3%	21.5%
21-25	6.7%	5.0%	2.5%
26-30	6.7%	7.4%	5.1%
Over 30	2.2%	5.0%	2.5%
Teacher Turnover	24.4%	29.3%	26.8%
Avg Years	9.6	10.9	9.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.2%	17.1%	22.7%
Rank II	57.8%	63.1%	60.9%
Rank I	20.0%	19.8%	16.4%

Demographic Profile

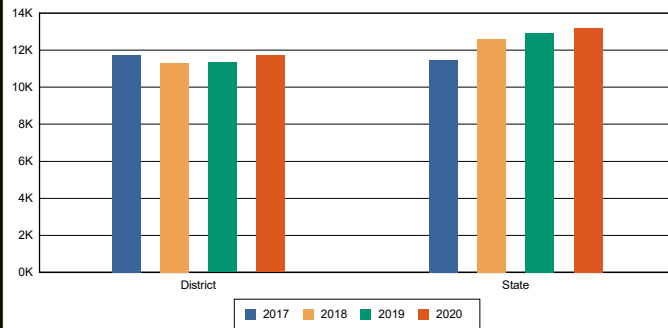
	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(70%)	(66%)	(77%)
Homeless	105 (15%)	80 (11%)	44 (7%)	34 (5%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	74 (10%)	68 (10%)	80 (12%)	110 (17%)
Membership				
Preschool	24 (3%)	0 (0%)	47 (7%)	47 (7%)
K-5	318 (43%)	301 (42%)	283 (39%)	262 (38%)
6-8	162 (22%)	170 (24%)	173 (24%)	155 (23%)
9-12	241 (32%)	240 (34%)	218 (30%)	217 (32%)
Race				
Cauc/White	688 (95%)	679 (95%)	641 (95%)	598 (94%)
Black	11 (2%)	10 (1%)	10 (1%)	9 (1%)
Hispanic	5 (1%)	4 (1%)	1 -%	1 -%
Other	18 (3%)	19 (3%)	23 (3%)	26 (4%)
Attainment				
Grad Rate	(90%)	(92%)	(94%)	(93%)
Grads 4 Years	54	67	49	42
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	2	1	1	0
Retention Rate	(2%)	(3%)	(1%)	-%
Dropout Rate	(0.5%)	(2.3%)	(1.1%)	(1.2%)
Dropouts	1	6	2	4
Discipline				
Expulsions	0	0	0	0
Suspensions	74	61	47	48

Certified Salary Schedule

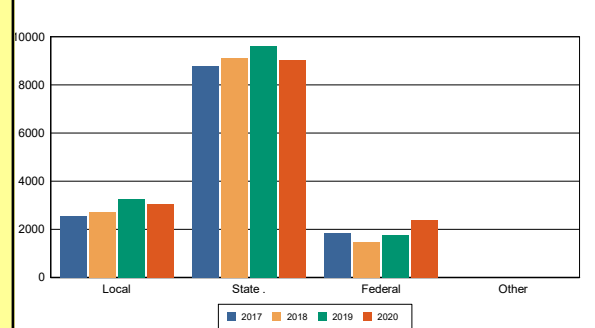
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,501	\$35,501	\$35,501	\$36,389
10 Years	39,585	44,693	44,693	45,810
20 Years	47,609	48,451	48,451	49,662
30 Years	51,166	51,166	51,166	52,445
Rank II				
0 Years	39,225	39,225	39,225	40,206
10 Years	43,649	48,727	48,727	49,945
20 Years	51,591	52,540	52,540	53,854
30 Years	55,472	55,472	55,472	56,859
Rank I				
0 Years	43,335	43,335	43,335	44,418
10 Years	47,840	52,975	52,975	54,299
20 Years	55,963	56,911	56,911	58,334
30 Years	60,030	60,030	60,030	61,531

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	54%	53%	50%
Instructional Support	9%	11%	9%	11%
District Admin Support	3%	5%	5%	5%
School Admin Support	5%	6%	6%	6%
Business Support	7%	6%	6%	6%
Plant Operations	11%	9%	10%	10%
Transportation	2%	2%	3%	2%
Food Services	8%	8%	8%	9%
Fund Balance Percent	4%	5%	18%	22%
End-of-Year Balance	\$227,304	\$227,434	\$829,662	\$1,043,174

2020 Tax Rates and Revenues

Real Estate Property Tax*	88.5
Tangible Property Tax *	88.5
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	107.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$277,860
SEEK Distribution	\$3,094,076

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	31.6%	17.9	42.2%	N/A	N/A
Math	16.9	19.3%	16.9	20.0%	N/A	N/A
Reading	17.8	36.8%	20.4	55.6%	N/A	N/A
Science	17.6	N/A	19.3	N/A	N/A	N/A
Composite	17.3	N/A	18.8	N/A	N/A	N/A
Tested (#)	57	N/A	44	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	32	31
2019	32	31
2018	38	36

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

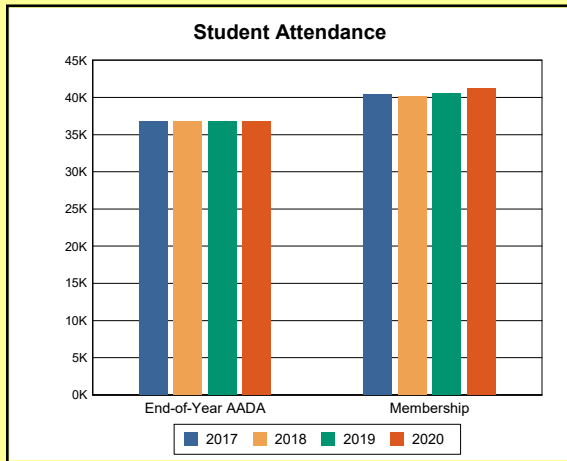


Superintendent

Jackie Ridsen-Smith
2100 Main St
Ashland, KY 41102
606-324-3877

Fayette County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	53	55	55	56
EOY AADA *	36,843	36,824	36,836	36,836
Membership	40,430	40,119	40,609	41,225

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	1	806	971

Staffing Data

	2018	2019	2020
Classified Personnel	2,535 (43%)	2,541 (43%)	2,598 (42%)
Certified Personnel	3,423 (57%)	3,389 (57%)	3,532 (58%)
Number FTE Teachers	2,890	2,850	2,938
Pupil/Teacher Ratio	13.9	14.2	14.0
Salary & Benefits as % of GF Expenditures	87.4%	87.0%	85.4%
Teacher Pay			
Avg Salary	\$59,070	\$59,514	\$59,902
Avg Extended	\$729	\$744	\$874
Avg Extra Duty	\$667	\$713	\$709
Years of Experience			
0 (New)	5.4%	5.7%	4.9%
1-5	22.6%	20.0%	21.1%
6-10	21.0%	21.3%	20.3%
11-20	34.6%	36.1%	35.9%
21-25	9.6%	10.9%	11.2%
26-30	4.5%	3.9%	4.5%
Over 30	2.0%	1.9%	1.7%
Teacher Turnover	12.3%	11.4%	10.0%
Avg Years	11.8	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.7%	19.3%
Rank II	56.1%	55.5%	54.5%
Rank I	23.9%	25.5%	25.8%

Demographic Profile

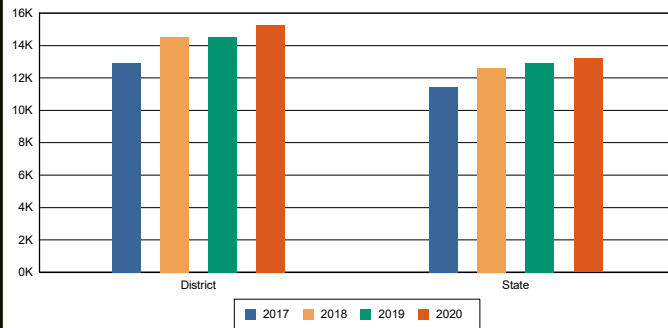
	2017	2018	2019	2020
Free & Reduced Lunch	(54%)	(55%)	(56%)	(55%)
Homeless	978 (2%)	1,025 (3%)	1,175 (3%)	853 (2%)
LEP	4,264 (11%)	4,746 (12%)	5,311 (13%)	5,510 (13%)
Migrant	219 (1%)	306 (1%)	313 (1%)	355 (1%)
Exceptional Child	4,378 (11%)	4,448 (11%)	4,555 (11%)	4,603 (11%)
Membership				
Preschool	1,109 (3%)	1,239 (3%)	1,196 (3%)	1,265 (3%)
K-5	19,828 (48%)	19,342 (47%)	19,301 (46%)	19,176 (45%)
6-8	9,306 (22%)	9,376 (23%)	9,668 (23%)	9,749 (23%)
9-12	11,279 (27%)	11,380 (28%)	11,624 (28%)	12,300 (29%)
Race				
Cauc/White	21,098 (52%)	20,554 (51%)	20,256 (50%)	20,134 (49%)
Black	9,044 (22%)	8,970 (22%)	9,174 (23%)	9,385 (23%)
Hispanic	6,405 (16%)	6,542 (16%)	6,957 (17%)	7,316 (18%)
Other	3,883 (10%)	4,053 (10%)	4,222 (10%)	4,390 (11%)
Attainment				
Grad Rate	(84%)	(87%)	(88%)	(88%)
Grads 4 Years	2,473	2,595	2,648	2,679
Grads IEP	13	12	10	12
Grads 4+	59	78	73	94
Alt Diploma	11	13	9	18
Retention Rate	(4%)	(3%)	(2%)	(2%)
Dropout Rate	(1.6%)	(2.1%)	(1.9%)	(1.7%)
Dropouts	183	244	225	307
Discipline				
Expulsions	8	11	9	0
Suspensions	4,288	4,383	4,000	3,920

Certified Salary Schedule

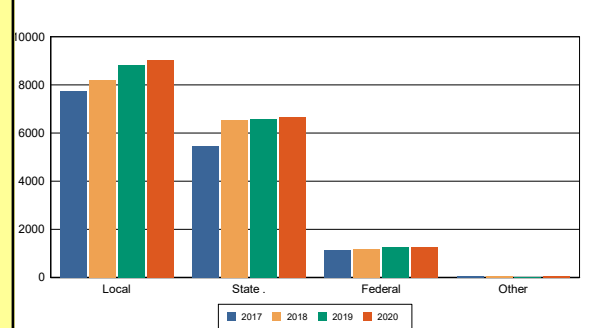
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$41,565	\$41,982	\$41,982	\$41,982
10 Years	52,630	53,159	53,159	53,159
20 Years	64,819	65,470	65,470	65,470
30 Years	71,924	72,646	72,646	77,484
Rank II				
0 Years	44,236	44,681	44,681	44,681
10 Years	56,308	56,873	56,873	56,873
20 Years	69,679	70,379	70,379	70,379
30 Years	77,315	78,091	78,091	83,291
Rank I				
0 Years	48,068	48,551	48,551	48,551
10 Years	60,581	61,189	61,189	61,189
20 Years	74,522	75,270	75,270	75,270
30 Years	82,688	83,518	83,518	89,080

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	63%	63%	62%
Instructional Support	11%	10%	9%	10%
District Admin Support	2%	2%	1%	1%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	5%
Plant Operations	9%	8%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	13%	13%	18%	16%
End-of-Year Balance	\$46,663,610	\$49,483,742	\$71,175,606	\$63,636,051

2020 Tax Rates and Revenues

Real Estate Property Tax*	81.0
Tangible Property Tax *	76.0
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	92.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$910,373
SEEK Distribution	\$97,086,380

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	52.7%	18.9	52.5%	N/A	N/A
Math	19.8	45.1%	19.5	41.9%	N/A	N/A
Reading	20.6	51.1%	20.7	51.4%	N/A	N/A
Science	20.0	N/A	20.1	N/A	N/A	N/A
Composite	20.0	N/A	19.9	N/A	N/A	N/A
Tested (#)	2,597	N/A	2,627	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	3,984	3,881	3,921	4,607
Number of Students	2,059	2,043	2,022	2,261
% of Exams 3 or Above	73%	72%	71%	73%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	1,075	939
2019	963	861
2018	791	723

* Public Only

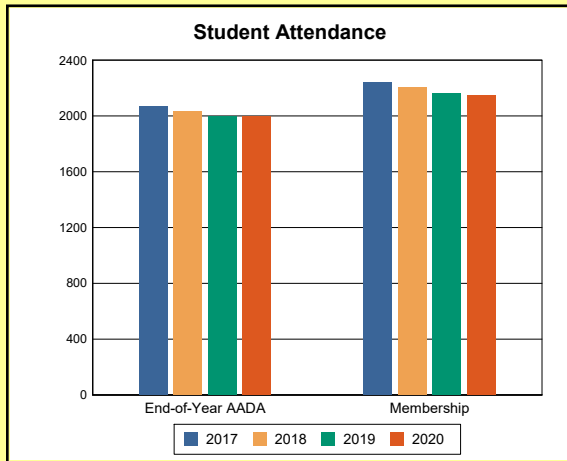
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Fleming County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,068	2,033	1,994	1,994
Membership	2,242	2,203	2,166	2,145

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	1	839	875

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(67%)	(65%)	(64%)
Homeless	214 (10%)	206 (9%)	26 (1%)	40 (2%)
LEP	16 (1%)	16 (1%)	13 (1%)	11 (1%)
Migrant	27 (1%)	32 (1%)	32 (1%)	29 (1%)
Exceptional Child	311 (14%)	334 (15%)	340 (16%)	338 (16%)
Membership				
Preschool	70 (3%)	0 (0%)	0 (0%)	23 (1%)
K-5	1,017 (44%)	1,003 (46%)	967 (45%)	947 (44%)
6-8	521 (23%)	491 (22%)	512 (24%)	522 (24%)
9-12	703 (30%)	709 (32%)	687 (32%)	676 (31%)
Race				
Cauc/White	2,108 (94%)	2,066 (94%)	2,021 (93%)	1,999 (93%)
Black	28 (1%)	23 (1%)	21 (1%)	16 (1%)
Hispanic	57 (3%)	65 (3%)	74 (3%)	73 (3%)
Other	49 (2%)	49 (2%)	50 (2%)	57 (3%)
Attainment				
Grad Rate	(95%)	(95%)	(96%)	(99%)
Grads 4 Years	167	182	154	161
Grads IEP	0	0	0	0
Grads 4+	2	1	2	0
Alt Diploma	1	2	3	0
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(0.7%)	(-%)
Dropouts	3	3	5	1
Discipline				
Expulsions	2	2	0	0
Suspensions	169	170	128	141

Staffing Data

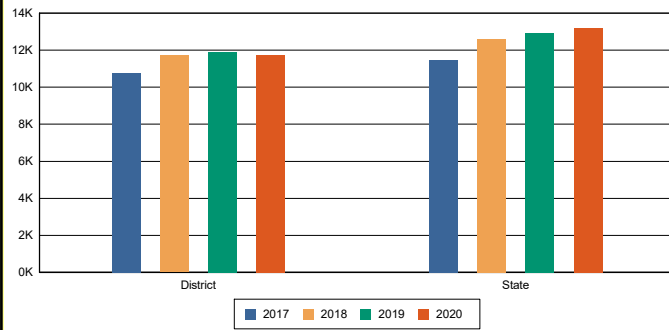
	2018	2019	2020
Classified Personnel	159 (47%)	145 (45%)	135 (45%)
Certified Personnel	178 (53%)	174 (55%)	168 (55%)
Number FTE Teachers	148	144	138
Pupil/Teacher Ratio	14.9	15.0	15.5
Salary & Benefits as % of GF Expenditures	85.9%	85.1%	82.7%
Teacher Pay			
Avg Salary	\$46,894	\$47,177	\$47,103
Avg Extended	\$312	\$304	\$414
Avg Extra Duty	\$631	\$718	\$302
Years of Experience			
0 (New)	12.8%	2.7%	7.3%
1-5	16.9%	27.1%	23.2%
6-10	19.6%	16.0%	14.5%
11-20	36.5%	39.6%	38.4%
21-25	11.5%	11.8%	13.0%
26-30	1.4%	1.4%	2.9%
Over 30	1.4%	1.4%	0.7%
Teacher Turnover	11.5%	13.9%	13.8%
Avg Years	11.2	11.6	11.8
Rank			
Rank IV	0.0%	0.7%	2.2%
Rank III	25.7%	24.3%	23.2%
Rank II	43.9%	44.5%	46.4%
Rank I	30.4%	30.6%	28.3%

Certified Salary Schedule

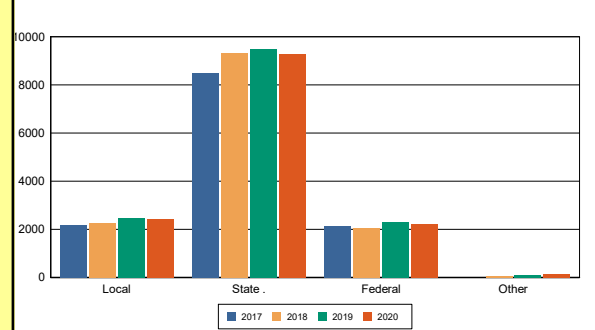
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,369	\$35,369	\$35,369	\$35,369
10 Years	45,328	45,328	45,328	45,328
20 Years	47,458	47,458	47,458	47,458
30 Years	49,236	49,236	49,236	49,236
Rank II				
0 Years	39,635	39,635	39,635	39,635
10 Years	48,525	48,525	48,525	48,525
20 Years	51,370	51,370	51,370	51,370
30 Years	53,148	53,148	53,148	53,148
Rank I				
0 Years	43,900	43,900	43,900	43,900
10 Years	51,726	51,726	51,726	51,726
20 Years	55,991	55,991	55,991	55,991
30 Years	57,416	57,416	57,416	57,416

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	60%	57%	58%
Instructional Support	7%	6%	6%	6%
District Admin Support	5%	4%	6%	6%
School Admin Support	6%	5%	6%	7%
Business Support	1%	1%	0%	0.00%
Plant Operations	9%	8%	8%	9%
Transportation	6%	6%	7%	5%
Food Services	8%	9%	10%	9%
Fund Balance Percent	9%	7%	9%	12%
End-of-Year Balance	\$1,417,911	\$1,134,989	\$1,376,654	\$1,938,550

2020 Tax Rates and Revenues

Real Estate Property Tax*	45.2
Tangible Property Tax *	45.2
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.9
Per-Pupil Assessment	\$395,979
SEEK Distribution	\$9,784,645

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.8%	17.8	47.2%	N/A	N/A
Math	18.2	35.5%	18.7	40.4%	N/A	N/A
Reading	19.3	45.8%	19.8	51.6%	N/A	N/A
Science	18.8	N/A	19.8	N/A	N/A	N/A
Composite	18.6	N/A	19.1	N/A	N/A	N/A
Tested (#)	155	N/A	161	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	258	218	269	137
Number of Students	151	141	134	90
% of Exams 3 or Above	25%	40%	42%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	62
2019	74	62
2018	69	67

* Public Only

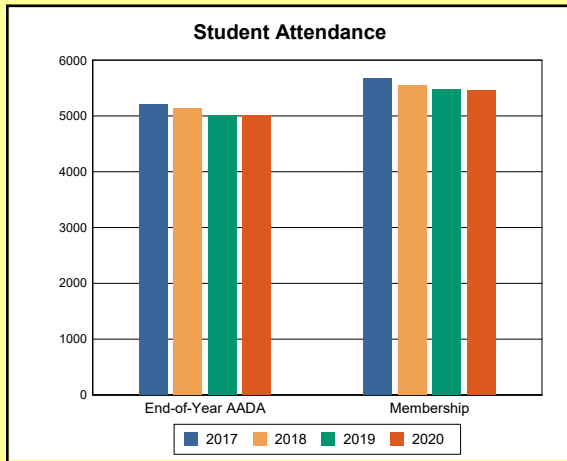
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Floyd County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	14	11	11	11
EOY AADA *	5,215	5,141	5,004	5,004
Membership	5,677	5,553	5,468	5,456

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	115	1	724	750

Staffing Data

	2018	2019	2020
Classified Personnel	461 (51%)	467 (52%)	495 (53%)
Certified Personnel	438 (49%)	436 (48%)	431 (47%)
Number FTE Teachers	368	366	360
Pupil/Teacher Ratio	15.1	14.9	15.2
Salary & Benefits as % of GF Expenditures	86.5%	84.3%	84.4%
Teacher Pay			
Avg Salary	\$49,558	\$49,508	\$49,558
Avg Extended	\$21	\$40	\$48
Avg Extra Duty	\$0	\$11	\$10
Years of Experience			
0 (New)	6.3%	6.4%	10.4%
1-5	21.7%	23.7%	24.2%
6-10	16.0%	15.0%	13.6%
11-20	32.6%	32.8%	31.1%
21-25	16.0%	13.1%	13.3%
26-30	6.8%	7.9%	6.7%
Over 30	0.5%	0.8%	0.3%
Teacher Turnover	11.7%	16.9%	10.5%
Avg Years	12.7	12.4	11.7
Rank			
Rank IV	0.0%	0.2%	0.0%
Rank III	24.5%	22.5%	23.3%
Rank II	48.9%	50.8%	50.5%
Rank I	26.6%	26.2%	25.8%

Demographic Profile

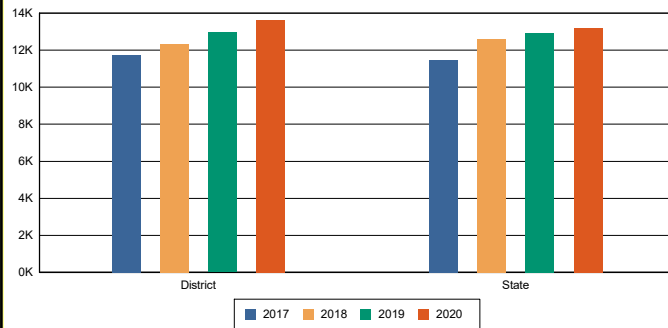
	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(75%)	(74%)	(75%)
Homeless	90 (2%)	229 (4%)	59 (1%)	44 (1%)
LEP	1 -%	2 -%	1 -%	3 -%
Migrant	5 -%	1 -%	3 -%	1 -%
Exceptional Child	1,280 (23%)	1,307 (24%)	1,280 (23%)	1,170 (21%)
Membership				
Preschool	292 (5%)	290 (5%)	36 (1%)	306 (5%)
K-5	2,806 (47%)	2,704 (46%)	2,624 (48%)	2,617 (45%)
6-8	1,282 (21%)	1,299 (22%)	1,311 (24%)	1,283 (22%)
9-12	1,585 (27%)	1,547 (26%)	1,533 (28%)	1,556 (27%)
Race				
Cauc/White	5,564 (98%)	5,429 (98%)	5,330 (97%)	5,304 (97%)
Black	20 -%	22 -%	29 (1%)	30 (1%)
Hispanic	47 (1%)	50 (1%)	61 (1%)	70 (1%)
Other	46 (1%)	52 (1%)	48 (1%)	52 (1%)
Attainment				
Grad Rate	(95%)	(97%)	(94%)	(94%)
Grads 4 Years	357	417	361	349
Grads IEP	0	0	0	1
Grads 4+	0	0	1	2
Alt Diploma	8	5	3	5
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.9%)	(0.7%)	(1.2%)	(1.3%)
Dropouts	14	11	19	32
Discipline				
Expulsions	0	0	0	0
Suspensions	400	414	428	116

Certified Salary Schedule

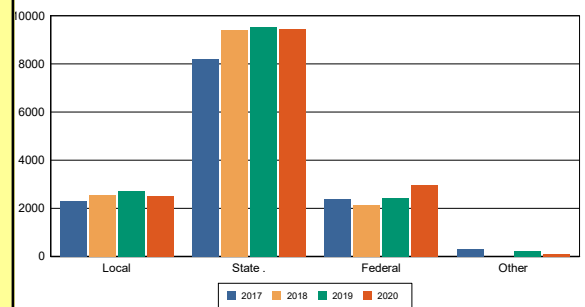
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,584	\$37,771	\$37,771	\$38,150
10 Years	47,037	47,272	47,272	47,745
20 Years	49,315	49,561	49,561	50,057
30 Years	51,073	51,328	51,328	51,842
Rank II				
0 Years	41,722	41,930	41,930	42,350
10 Years	51,176	51,431	51,431	51,946
20 Years	53,469	53,736	53,736	54,274
30 Years	55,228	55,504	55,504	56,059
Rank I				
0 Years	45,824	46,053	46,053	46,514
10 Years	55,314	55,590	55,590	56,146
20 Years	57,590	57,877	57,877	58,457
30 Years	59,349	59,645	59,645	60,242

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	59%	58%	57%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	7%	7%	7%
Business Support	2%	2%	1%	1%
Plant Operations	10%	9%	10%	10%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	8%	8%
Fund Balance Percent	9%	15%	15%	11%
End-of-Year Balance	\$4,151,734	\$6,225,822	\$6,638,854	\$5,094,057

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.1
Tangible Property Tax *	69.1
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$376,396
SEEK Distribution	\$27,397,865

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.5%	16.7	40.9%	N/A	N/A
Math	17.4	26.8%	16.8	19.3%	N/A	N/A
Reading	18.0	38.3%	18.0	35.4%	N/A	N/A
Science	17.8	N/A	18.1	N/A	N/A	N/A
Composite	17.7	N/A	17.5	N/A	N/A	N/A
Tested (#)	355	N/A	345	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	92	171	101	329
Number of Students	69	135	80	214
% of Exams 3 or Above	13%	23%	28%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	113	92
2019	328	298
2018	190	165

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

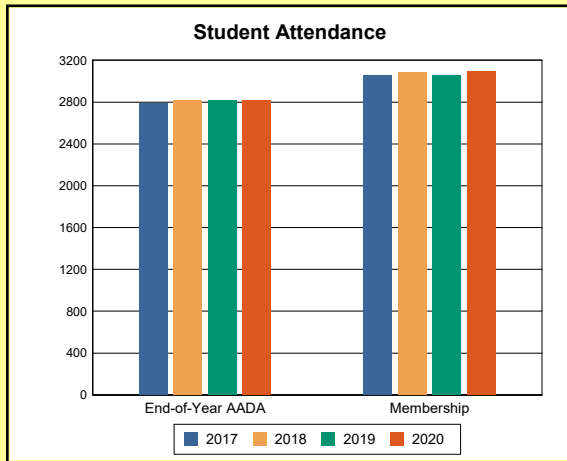


Superintendent

Danny Adkins
442 KY RT 550
Eastern, KY 41622
606-886-2354

Fort Thomas Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,782	2,812	2,815	2,815
Membership	3,055	3,082	3,057	3,096

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	8	831	838

Staffing Data

	2018	2019	2020
Classified Personnel	135 (39%)	138 (39%)	143 (40%)
Certified Personnel	212 (61%)	219 (61%)	217 (60%)
Number FTE Teachers	178	185	184
Pupil/Teacher Ratio	17.3	16.6	16.9
Salary & Benefits as % of GF Expenditures	84.4%	84.4%	87.3%
Teacher Pay			
Avg Salary	\$60,635	\$61,889	\$62,267
Avg Extended	\$534	\$328	\$330
Avg Extra Duty	\$1,940	\$1,970	\$2,043
Years of Experience			
0 (New)	0.6%	0.0%	0.0%
1-5	11.0%	10.6%	10.9%
6-10	19.1%	15.2%	16.4%
11-20	45.2%	49.3%	46.1%
21-25	15.7%	15.2%	14.2%
26-30	7.3%	8.7%	10.9%
Over 30	1.1%	1.1%	1.6%
Teacher Turnover	7.8%	4.9%	4.4%
Avg Years	14.7	15.1	15.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.5%	7.3%	7.6%
Rank II	54.5%	53.1%	52.0%
Rank I	39.0%	39.6%	40.3%

Demographic Profile

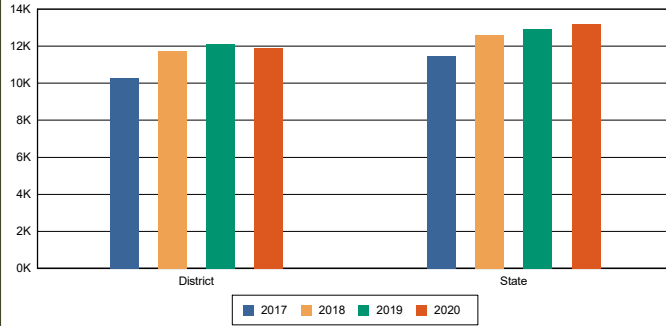
	2017	2018	2019	2020
Free & Reduced Lunch	(11%)	(11%)	(9%)	(10%)
Homeless	6 -%	7 -%	5 -%	13 -%
LEP	31 (1%)	38 (1%)	44 (1%)	47 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	187 (6%)	183 (6%)	194 (6%)	213 (7%)
Membership				
Preschool	48 (2%)	51 (2%)	46 (1%)	56 (2%)
K-5	1,320 (43%)	1,324 (42%)	1,308 (42%)	1,296 (41%)
6-8	739 (24%)	749 (24%)	735 (24%)	784 (25%)
9-12	992 (32%)	1,008 (32%)	1,012 (33%)	1,016 (32%)
Race				
Cauc/White	2,823 (92%)	2,827 (92%)	2,793 (91%)	2,813 (91%)
Black	30 (1%)	33 (1%)	33 (1%)	32 (1%)
Hispanic	56 (2%)	65 (2%)	74 (2%)	83 (3%)
Other	146 (5%)	157 (5%)	157 (5%)	168 (5%)
Attainment				
Grad Rate	(99%)	(96%)	(99%)	(96%)
Grads 4 Years	238	231	246	239
Grads IEP	0	0	1	0
Grads 4+	0	1	1	2
Alt Diploma	1	1	0	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(0.0%)	(0.6%)	(-%)
Dropouts	2	0	6	5
Discipline				
Expulsions	1	0	0	0
Suspensions	66	100	112	0

Certified Salary Schedule

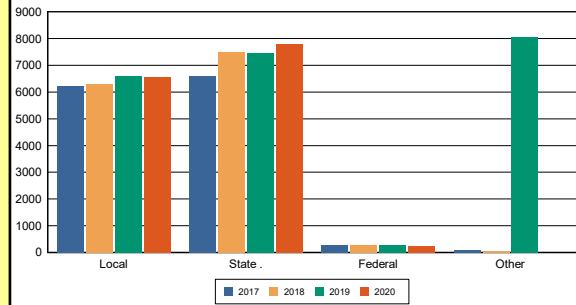
	2017 (187 Days)	2018 (187 Days)	2019 (188 Days)	2020 (188 Days)
Rank III				
0 Years	\$39,698	\$40,095	\$40,713	\$40,713
10 Years	49,875	50,374	51,149	51,149
20 Years	58,374	58,958	59,866	59,866
30 Years	65,322	65,975	66,992	66,992
Rank II				
0 Years	44,118	44,559	45,245	45,245
10 Years	54,780	55,328	56,180	56,180
20 Years	61,809	62,427	63,389	63,389
30 Years	69,117	69,809	70,884	70,884
Rank I				
0 Years	48,662	49,148	49,905	49,905
10 Years	61,591	62,207	63,165	63,165
20 Years	68,266	68,949	70,011	70,011
30 Years	74,986	75,736	76,902	76,902

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	6%	6%	7%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	4%
Fund Balance Percent	17%	14%	12%	12%
End-of-Year Balance	\$4,095,194	\$3,388,050	\$3,200,092	\$3,027,614

2020 Tax Rates and Revenues

Real Estate Property Tax*	106.2
Tangible Property Tax *	106.2
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.5
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	111.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$519,696
SEEK Distribution	\$8,805,205

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	24.1	84.4%	23.7	79.6%	N/A	N/A
Math	23.7	75.2%	22.8	70.8%	N/A	N/A
Reading	24.7	79.2%	24.2	75.4%	N/A	N/A
Science	23.5	N/A	22.8	N/A	N/A	N/A
Composite	24.1	N/A	23.5	N/A	N/A	N/A
Tested (#)	250	N/A	238	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	1,268	966	1,068	1,094
Number of Students	599	493	500	553
% of Exams 3 or Above	69%	63%	70%	73%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	142	138
2019	126	122
2018	85	84

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

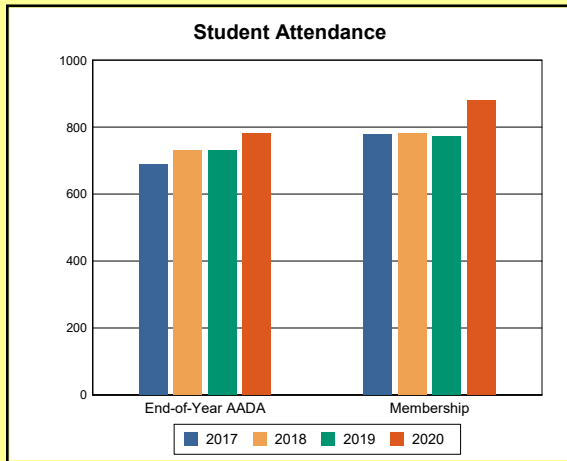


Superintendent

Karen Cheser
28 N Ft Thomas Ave
Fort Thomas, KY 41075
859-781-3333

Frankfort Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	689	730	730	781
Membership	779	780	774	879

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	5	831	832

Staffing Data

	2018	2019	2020
Classified Personnel	57 (42%)	56 (40%)	57 (42%)
Certified Personnel	79 (58%)	83 (60%)	80 (58%)
Number FTE Teachers	62	66	66
Pupil/Teacher Ratio	12.6	11.7	13.3
Salary & Benefits as % of GF Expenditures	85.9%	86.1%	86.4%
Teacher Pay			
Avg Salary	\$46,820	\$46,750	\$46,973
Avg Extended	\$155	\$137	\$177
Avg Extra Duty	\$2,012	\$2,231	\$1,775
Years of Experience			
0 (New)	4.8%	1.5%	7.6%
1-5	24.2%	27.2%	22.6%
6-10	29.0%	28.8%	24.3%
11-20	33.9%	33.3%	34.9%
21-25	6.5%	7.6%	7.6%
26-30	1.6%	1.5%	3.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.5%	24.2%	24.2%
Avg Years	9.9	10.1	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	24.3%	27.3%
Rank II	58.1%	56.0%	56.0%
Rank I	21.0%	19.7%	16.7%

Demographic Profile

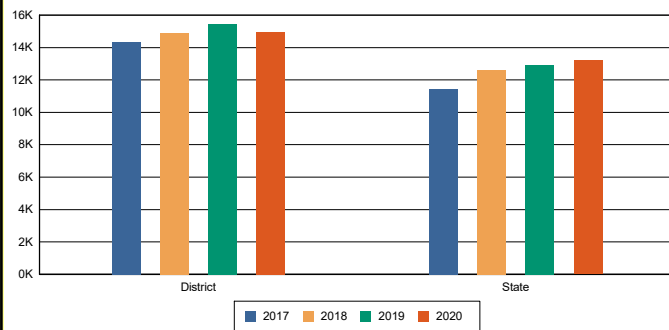
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(64%)	(61%)	(58%)
Homeless	48 (6%)	81 (10%)	62 (8%)	21 (2%)
LEP	7 (1%)	8 (1%)	8 (1%)	18 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	113 (15%)	117 (15%)	119 (15%)	114 (13%)
Membership				
Preschool	52 (6%)	57 (7%)	63 (8%)	63 (7%)
K-5	350 (42%)	350 (42%)	347 (41%)	375 (40%)
6-8	187 (23%)	191 (23%)	189 (23%)	218 (23%)
9-12	242 (29%)	239 (29%)	238 (28%)	286 (30%)
Race				
Cauc/White	526 (68%)	541 (69%)	525 (68%)	597 (68%)
Black	147 (19%)	131 (17%)	129 (17%)	152 (17%)
Hispanic	31 (4%)	25 (3%)	39 (5%)	42 (5%)
Other	75 (10%)	83 (11%)	81 (10%)	88 (10%)
Attainment				
Grad Rate	(84%)	(88%)	(91%)	(89%)
Grads 4 Years	43	53	49	51
Grads IEP	0	1	0	0
Grads 4+	0	0	1	3
Alt Diploma	0	2	0	2
Retention Rate	(2%)	(4%)	(4%)	-%
Dropout Rate	(2.0%)	(-%)	(-%)	(1.0%)
Dropouts	5	1	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	65	91	96	50

Certified Salary Schedule

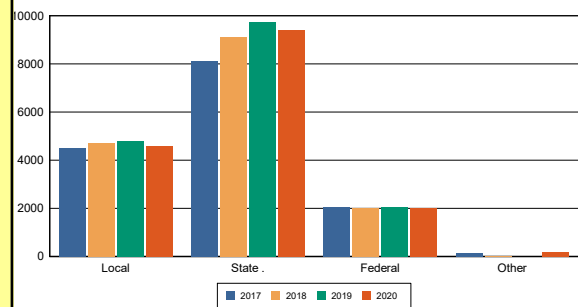
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,572	\$36,938	\$36,938	\$36,938
10 Years	43,013	43,443	43,443	43,443
20 Years	48,654	49,141	49,141	49,141
30 Years	52,408	52,932	52,932	52,932
Rank II				
0 Years	41,412	41,826	41,826	41,826
10 Years	46,565	47,031	47,031	47,031
20 Years	52,334	52,857	52,857	52,857
30 Years	57,382	57,956	57,956	57,956
Rank I				
0 Years	43,784	44,222	44,222	44,222
10 Years	50,159	50,661	50,661	50,661
20 Years	56,173	56,735	56,735	56,735
30 Years	60,475	61,080	61,080	61,080

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	58%	58%	58%
Instructional Support	10%	11%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	5%	4%	5%	5%
Plant Operations	9%	8%	8%	8%
Transportation	4%	3%	3%	2%
Food Services	6%	7%	7%	8%
Fund Balance Percent	6%	3%	2%	7%
End-of-Year Balance	\$418,449	\$231,873	\$164,674	\$501,015

2020 Tax Rates and Revenues

Real Estate Property Tax*	99.0
Tangible Property Tax *	99.0
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.4
Levied Equivalent Rate *	129.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$345,828
SEEK Distribution	\$3,586,251

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	32.1%	18.5	47.9%	N/A	N/A
Math	17.6	26.4%	18.4	33.3%	N/A	N/A
Reading	18.8	35.8%	20.6	54.2%	N/A	N/A
Science	17.4	N/A	19.6	N/A	N/A	N/A
Composite	17.7	N/A	19.4	N/A	N/A	N/A
Tested (#)	53	N/A	47	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	30	---	---	---
Number of Students	18	---	---	---
% of Exams 3 or Above	23%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	158	152
2019	104	99
2018	47	38

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

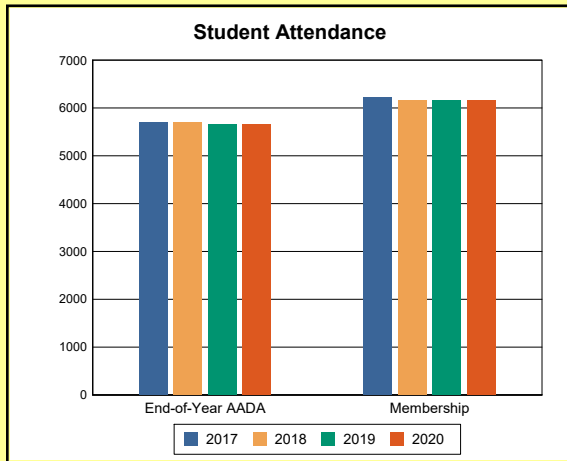


Superintendent

Houston Barber
959 Leestown Lane
Frankfort, KY 40601
502-875-8661

Franklin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	5,700	5,704	5,665	5,665
Membership	6,218	6,157	6,168	6,171

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	800	832

Staffing Data

	2018	2019	2020
Classified Personnel	397 (46%)	382 (45%)	402 (45%)
Certified Personnel	472 (54%)	459 (55%)	485 (55%)
Number FTE Teachers	379	374	395
Pupil/Teacher Ratio	16.3	16.5	15.6
Salary & Benefits as % of GF Expenditures	87.0%	84.9%	87.5%
Teacher Pay			
Avg Salary	\$50,070	\$51,515	\$51,112
Avg Extended	\$302	\$326	\$301
Avg Extra Duty	\$1,023	\$1,110	\$861
Years of Experience			
0 (New)	8.3%	4.3%	9.5%
1-5	26.5%	28.6%	26.8%
6-10	19.2%	19.5%	18.7%
11-20	31.3%	33.2%	29.6%
21-25	9.0%	7.5%	9.1%
26-30	3.4%	4.8%	5.1%
Over 30	1.9%	1.6%	1.0%
Teacher Turnover	16.2%	17.3%	13.4%
Avg Years	10.6	11.1	10.7
Rank			
Rank IV	0.5%	0.5%	0.5%
Rank III	22.7%	21.8%	23.4%
Rank II	52.8%	52.0%	52.2%
Rank I	23.6%	25.1%	23.8%

Demographic Profile

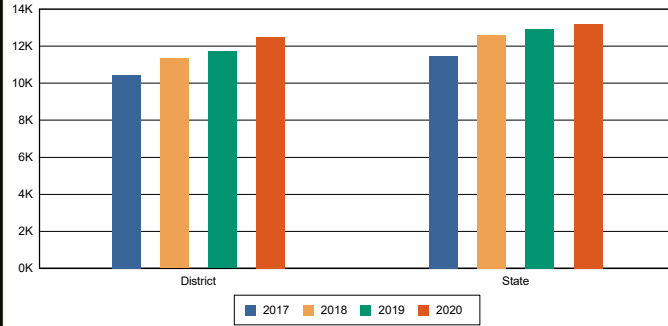
	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(56%)	(58%)	(57%)
Homeless	325 (5%)	248 (4%)	169 (3%)	110 (2%)
LEP	197 (3%)	202 (3%)	212 (3%)	253 (4%)
Migrant	5 -%	17 -%	9 -%	10 -%
Exceptional Child	685 (11%)	696 (11%)	809 (13%)	850 (14%)
Membership				
Preschool	182 (3%)	200 (3%)	223 (3%)	256 (4%)
K-5	3,026 (47%)	2,878 (45%)	2,881 (45%)	2,816 (44%)
6-8	1,416 (22%)	1,469 (23%)	1,482 (23%)	1,516 (24%)
9-12	1,774 (28%)	1,807 (28%)	1,802 (28%)	1,839 (29%)
Race				
Cauc/White	4,626 (74%)	4,511 (73%)	4,476 (73%)	4,424 (72%)
Black	592 (10%)	609 (10%)	613 (10%)	590 (10%)
Hispanic	443 (7%)	438 (7%)	488 (8%)	537 (9%)
Other	557 (9%)	599 (10%)	591 (10%)	620 (10%)
Attainment				
Grad Rate	(87%)	(90%)	(91%)	(95%)
Grads 4 Years	362	412	445	413
Grads IEP	4	2	4	1
Grads 4+	9	9	7	11
Alt Diploma	5	3	5	2
Retention Rate	(4%)	(4%)	(3%)	(2%)
Dropout Rate	(1.4%)	(1.5%)	(1.6%)	(1.0%)
Dropouts	25	28	29	29
Discipline				
Expulsions	1	1	0	0
Suspensions	716	634	598	559

Certified Salary Schedule

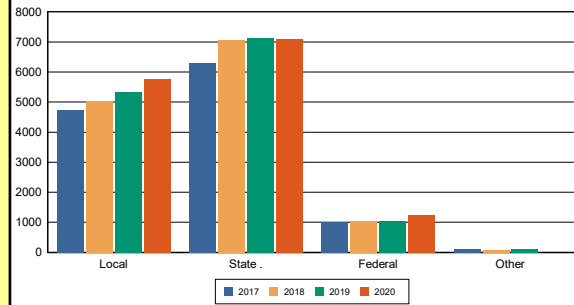
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,096	\$37,838	\$38,599	\$38,599
10 Years	47,037	47,978	48,943	48,943
20 Years	52,998	54,058	55,145	55,145
30 Years	56,889	58,027	59,193	59,193
Rank II				
0 Years	41,576	42,407	43,259	43,259
10 Years	48,689	49,662	50,661	50,661
20 Years	55,454	56,563	57,699	57,699
30 Years	60,273	61,478	62,714	62,714
Rank I				
0 Years	46,285	47,211	48,160	48,160
10 Years	53,400	54,468	55,563	55,563
20 Years	60,339	61,545	62,783	62,783
30 Years	65,151	66,454	67,789	67,789

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	60%	59%
Instructional Support	12%	11%	11%	10%
District Admin Support	2%	2%	3%	3%
School Admin Support	7%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	5%	5%	5%	7%
Fund Balance Percent	20%	25%	25%	29%
End-of-Year Balance	\$9,221,938	\$11,395,711	\$12,246,677	\$14,383,263

2020 Tax Rates and Revenues

Real Estate Property Tax*	74.3
Tangible Property Tax *	74.3
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	79.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$682,262
SEEK Distribution	\$19,910,471

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	45.3%	17.9	48.9%	N/A	N/A
Math	18.2	33.5%	18.1	33.2%	N/A	N/A
Reading	18.9	41.5%	19.4	46.1%	N/A	N/A
Science	18.6	N/A	18.8	N/A	N/A	N/A
Composite	18.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	424	N/A	380	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	507	399	479	613
Number of Students	297	271	330	344
% of Exams 3 or Above	45%	50%	42%	58%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	105	98
2019	95	91
2018	263	249

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

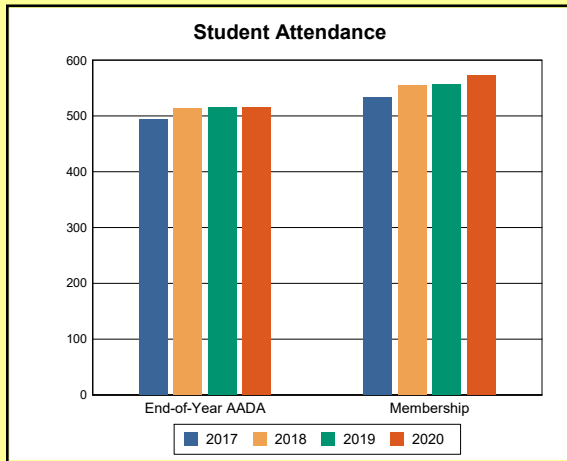


Superintendent

Mark Kopp
190 Kings Daughters Drive #300
Frankfort, KY 40601
502-695-6700

Fulton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	3	3
EOY AADA *	494	513	515	515
Membership	534	554	556	573

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	843	843

Staffing Data

	2018	2019	2020
Classified Personnel	39 (48%)	37 (43%)	40 (45%)
Certified Personnel	43 (52%)	48 (57%)	50 (55%)
Number FTE Teachers	35	40	38
Pupil/Teacher Ratio	15.8	13.9	15.1
Salary & Benefits as % of GF Expenditures	81.0%	80.3%	79.0%
Teacher Pay			
Avg Salary	\$45,365	\$44,623	\$45,798
Avg Extended	\$1,065	\$261	\$275
Avg Extra Duty	\$870	\$419	\$97
Years of Experience			
0 (New)	2.9%	10.0%	2.6%
1-5	25.7%	25.0%	18.4%
6-10	31.4%	27.5%	36.8%
11-20	25.7%	30.0%	31.6%
21-25	8.6%	5.0%	2.6%
26-30	2.9%	0.0%	5.3%
Over 30	2.9%	2.5%	2.6%
Teacher Turnover	20.0%	20.0%	18.4%
Avg Years	10.6	9.6	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.4%	35.0%	29.0%
Rank II	48.6%	45.0%	50.0%
Rank I	20.0%	20.0%	21.1%

Demographic Profile

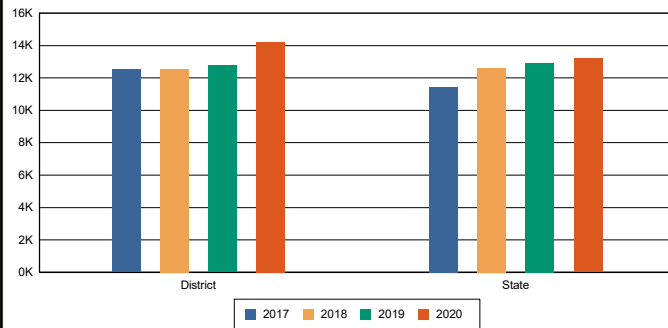
	2017	2018	2019	2020
Free & Reduced Lunch	(72%)	(73%)	(73%)	(68%)
Homeless	2 (-%)	5 (1%)	7 (1%)	35 (6%)
LEP	3 (1%)	4 (1%)	4 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	98 (18%)	88 (16%)	90 (16%)	90 (16%)
Membership				
Preschool	56 (9%)	59 (10%)	49 (8%)	76 (12%)
K-5	251 (43%)	263 (43%)	263 (43%)	263 (41%)
6-8	124 (21%)	119 (19%)	126 (21%)	144 (22%)
9-12	159 (27%)	172 (28%)	167 (28%)	166 (26%)
Race				
Cauc/White	335 (63%)	333 (60%)	330 (59%)	337 (59%)
Black	155 (29%)	170 (31%)	175 (31%)	172 (30%)
Hispanic	12 (2%)	13 (2%)	15 (3%)	14 (2%)
Other	32 (6%)	38 (7%)	36 (6%)	50 (9%)
Attainment				
Grad Rate	(95%)	(89%)	(100%)	(95%)
Grads 4 Years	36	42	40	36
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	1
Retention Rate	(1%)	(0%)	-%	-%
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	1	2	7	6
Suspensions	32	28	74	53

Certified Salary Schedule

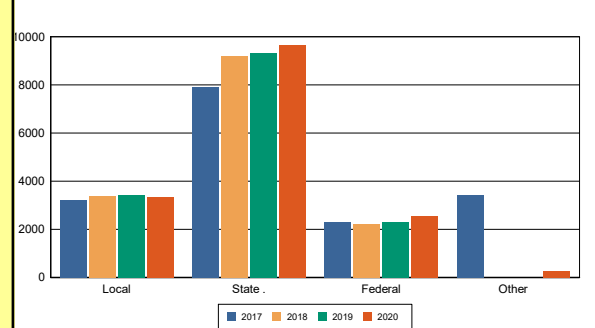
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,169	\$35,168	\$35,168	\$35,168
10 Years	44,475	44,474	44,474	44,474
20 Years	46,809	46,808	47,407	47,407
30 Years	46,809	46,808	47,407	47,407
Rank II				
0 Years	39,279	39,278	39,278	39,278
10 Years	48,639	48,639	48,639	48,639
20 Years	51,041	51,041	51,750	51,750
30 Years	51,041	51,041	51,750	51,750
Rank I				
0 Years	43,329	43,329	43,329	43,329
10 Years	52,862	52,862	52,862	52,862
20 Years	55,245	55,245	56,076	56,076
30 Years	55,245	55,245	56,076	56,076

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	55%	57%	54%
Instructional Support	6%	7%	6%	5%
District Admin Support	6%	7%	7%	7%
School Admin Support	5%	5%	6%	7%
Business Support	4%	4%	5%	4%
Plant Operations	9%	9%	8%	8%
Transportation	4%	5%	4%	4%
Food Services	8%	8%	7%	11%
Fund Balance Percent	3%	17%	22%	18%
End-of-Year Balance	\$143,696	\$669,605	\$911,022	\$878,596

2020 Tax Rates and Revenues

Real Estate Property Tax*	53.7
Tangible Property Tax *	53.7
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$508,444
SEEK Distribution	\$2,388,038

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	47.6%	17.7	44.4%	N/A	N/A
Math	17.5	26.2%	17.4	25.0%	N/A	N/A
Reading	17.5	33.3%	17.9	30.6%	N/A	N/A
Science	17.3	N/A	18.5	N/A	N/A	N/A
Composite	17.9	N/A	17.9	N/A	N/A	N/A
Tested (#)	42	N/A	35	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

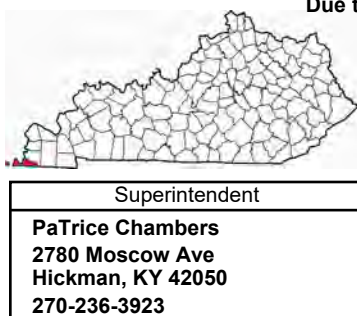
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	52	50
2019	52	52
2018	35	34

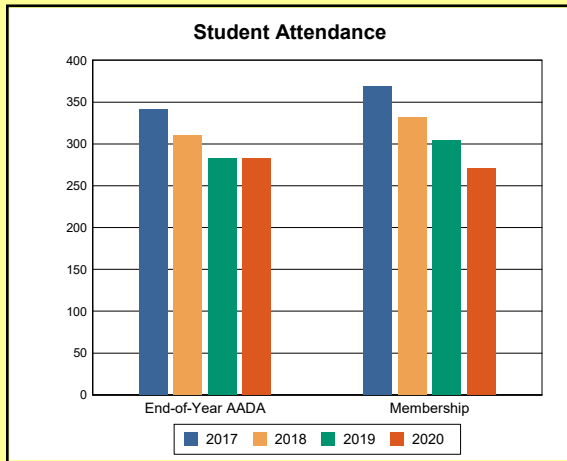
* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	341	310	282	270
Membership	368	332	304	270

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	1	829	829

Staffing Data

	2018	2019	2020
Classified Personnel	29 (44%)	24 (40%)	30 (46%)
Certified Personnel	37 (56%)	36 (60%)	36 (54%)
Number FTE Teachers	31	29	28
Pupil/Teacher Ratio	10.7	10.7	9.6
Salary & Benefits as % of GF Expenditures	81.7%	81.1%	81.9%
Teacher Pay			
Avg Salary	\$42,156	\$43,644	\$41,793
Avg Extended	\$114	\$124	\$0
Avg Extra Duty	\$1,723	\$1,193	\$950
Years of Experience			
0 (New)	22.6%	10.5%	17.9%
1-5	35.5%	35.1%	39.3%
6-10	12.9%	21.1%	14.3%
11-20	19.4%	28.1%	21.4%
21-25	6.5%	1.8%	3.6%
26-30	0.0%	3.5%	3.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	32.3%	27.6%	28.6%
Avg Years	6.6	8.4	7.3
Rank			
Rank IV	3.2%	0.0%	14.3%
Rank III	41.9%	38.6%	28.6%
Rank II	41.9%	52.6%	42.9%
Rank I	9.7%	8.8%	14.3%

Demographic Profile

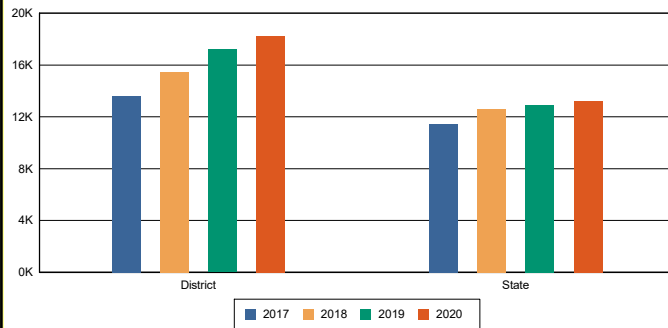
	2017	2018	2019	2020
Free & Reduced Lunch	(85%)	(84%)	(84%)	(88%)
Homeless	36 (10%)	90 (27%)	76 (25%)	54 (20%)
LEP	1 -%	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	85 (23%)	77 (23%)	71 (23%)	61 (23%)
Membership				
Preschool	32 (8%)	34 (9%)	23 (7%)	32 (11%)
K-5	193 (48%)	178 (49%)	164 (50%)	135 (45%)
6-8	83 (21%)	62 (17%)	54 (17%)	55 (18%)
9-12	92 (23%)	92 (25%)	86 (26%)	80 (26%)
Race				
Cauc/White	162 (44%)	139 (42%)	125 (41%)	104 (39%)
Black	148 (40%)	131 (39%)	120 (39%)	111 (41%)
Hispanic	8 (2%)	7 (2%)	10 (3%)	13 (5%)
Other	50 (14%)	55 (17%)	49 (16%)	42 (16%)
Attainment				
Grad Rate	(100%)	(81%)	(90%)	(95%)
Grads 4 Years	19	16	16	20
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	2	0
Retention Rate	(1%)	(3%)	(5%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(2.3%)
Dropouts	0	0	0	3
Discipline				
Expulsions	3	6	2	0
Suspensions	42	117	47	37

Certified Salary Schedule

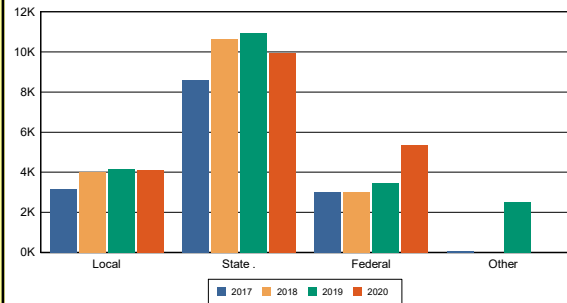
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,440	\$35,439	\$35,439	\$35,440
10 Years	44,811	44,810	44,810	44,811
20 Years	47,230	47,229	47,229	47,230
30 Years	47,230	47,229	47,229	47,230
Rank II				
0 Years	39,612	39,611	39,611	39,612
10 Years	49,043	49,043	49,043	49,043
20 Years	51,342	51,341	51,341	51,342
30 Years	51,342	51,341	51,341	51,342
Rank I				
0 Years	44,154	44,153	44,153	44,154
10 Years	53,096	53,096	53,096	53,096
20 Years	55,512	55,511	55,511	55,512
30 Years	55,512	55,511	55,511	55,512

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	59%	59%
Instructional Support	5%	6%	5%	6%
District Admin Support	8%	8%	8%	10%
School Admin Support	4%	4%	7%	7%
Business Support	4%	3%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	1%	1%	1%	0%
Food Services	8%	8%	7%	7%
Fund Balance Percent	23%	33%	33%	39%
End-of-Year Balance	\$712,941	\$997,106	\$995,853	\$1,080,354

2020 Tax Rates and Revenues

Real Estate Property Tax*	74.4
Tangible Property Tax *	74.4
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	95.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$370,107
SEEK Distribution	\$1,447,015

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	41.2%	17.2	55.0%	N/A	N/A
Math	17.1	17.6%	15.9	5.0%	N/A	N/A
Reading	16.5	17.6%	17.8	40.0%	N/A	N/A
Science	17.3	N/A	17.5	N/A	N/A	N/A
Composite	17.2	N/A	17.3	N/A	N/A	N/A
Tested (#)	17	N/A	20	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	22	21
2018	20	18

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

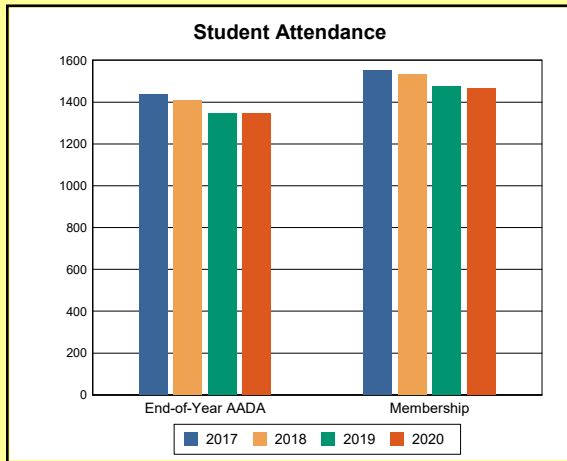


Superintendent

DeAnna Miller
304 W State Line
Fulton, KY 42041
270-472-1553

Gallatin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,435	1,410	1,345	1,345
Membership	1,552	1,530	1,474	1,464

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	1	779	785

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(73%)	(75%)	(74%)
Homeless	103 (7%)	59 (4%)	89 (6%)	144 (10%)
LEP	81 (5%)	78 (5%)	88 (6%)	86 (6%)
Migrant	2 -%	2 -%	3 -%	2 -%
Exceptional Child	207 (13%)	208 (14%)	205 (14%)	192 (13%)
Membership				
Preschool	113 (7%)	115 (7%)	86 (6%)	115 (7%)
K-5	702 (42%)	670 (41%)	664 (43%)	643 (41%)
6-8	386 (23%)	394 (24%)	366 (23%)	369 (23%)
9-12	462 (28%)	465 (28%)	443 (28%)	452 (29%)
Race				
Cauc/White	1,339 (86%)	1,313 (86%)	1,269 (86%)	1,274 (87%)
Black	10 (1%)	12 (1%)	7 -%	4 -%
Hispanic	155 (10%)	155 (10%)	158 (11%)	147 (10%)
Other	48 (3%)	50 (3%)	40 (3%)	39 (3%)
Attainment				
Grad Rate	(95%)	(91%)	(90%)	(91%)
Grads 4 Years	115	126	113	101
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(4%)	(1%)	-%
Dropout Rate	(0.8%)	(0.5%)	(1.8%)	(0.7%)
Dropouts	4	2	8	5
Discipline				
Expulsions	0	1	0	0
Suspensions	253	262	192	126

Staffing Data

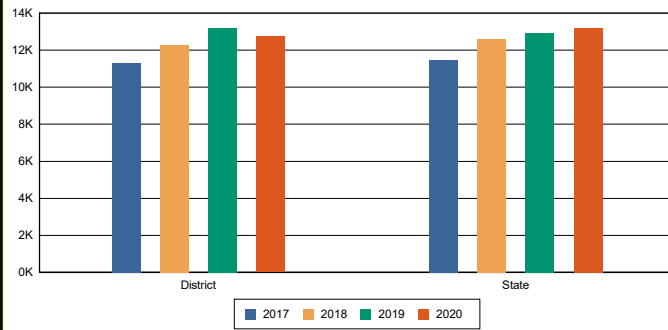
	2018	2019	2020
Classified Personnel	120 (50%)	124 (52%)	118 (51%)
Certified Personnel	122 (50%)	115 (48%)	115 (49%)
Number FTE Teachers	103	95	93
Pupil/Teacher Ratio	14.9	15.5	15.7
Salary & Benefits as % of GF Expenditures	83.1%	81.5%	85.4%
Teacher Pay			
Avg Salary	\$47,217	\$46,943	\$47,200
Avg Extended	\$217	\$177	\$177
Avg Extra Duty	\$767	\$731	\$901
Years of Experience			
0 (New)	6.8%	11.6%	8.6%
1-5	27.2%	30.5%	37.6%
6-10	15.5%	14.7%	12.9%
11-20	37.9%	32.6%	30.1%
21-25	5.8%	7.4%	8.6%
26-30	4.9%	0.5%	0.5%
Over 30	1.0%	2.1%	1.1%
Teacher Turnover	27.2%	19.8%	7.5%
Avg Years	10.6	9.5	9.4
Rank			
Rank IV	2.9%	0.0%	0.0%
Rank III	20.4%	26.3%	25.8%
Rank II	48.5%	53.2%	56.5%
Rank I	27.2%	20.0%	17.2%

Certified Salary Schedule

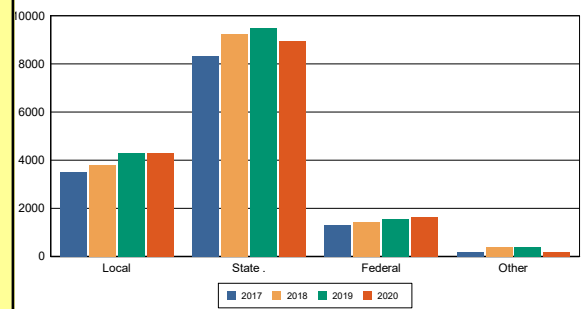
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,672	\$36,028	\$36,749	\$37,116
10 Years	45,107	45,558	46,469	46,934
20 Years	47,435	47,909	48,867	49,356
30 Years	49,299	49,792	50,788	51,296
Rank II				
0 Years	39,840	40,238	41,043	41,453
10 Years	49,254	49,746	50,741	51,248
20 Years	51,601	52,117	53,159	53,691
30 Years	53,528	54,063	55,144	55,696
Rank I				
0 Years	43,946	44,386	45,274	45,726
10 Years	53,472	54,006	55,086	55,637
20 Years	55,875	56,434	57,563	58,138
30 Years	57,806	58,384	59,552	60,147

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	52%	54%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	7%	8%
Business Support	4%	4%	4%	4%
Plant Operations	10%	9%	10%	10%
Transportation	8%	8%	9%	9%
Food Services	7%	6%	7%	4%
Fund Balance Percent	13%	14%	11%	10%
End-of-Year Balance	\$1,651,129	\$1,767,010	\$1,472,793	\$1,148,842

2020 Tax Rates and Revenues

Real Estate Property Tax*	66.8
Tangible Property Tax *	66.8
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	83.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$507,285
SEEK Distribution	\$5,713,221

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	33.0%	15.8	33.0%	N/A	N/A
Math	17.1	20.6%	16.8	21.0%	N/A	N/A
Reading	18.0	29.9%	17.3	35.0%	N/A	N/A
Science	17.2	N/A	16.6	N/A	N/A	N/A
Composite	17.2	N/A	16.8	N/A	N/A	N/A
Tested (#)	97	N/A	100	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	12	---	---	---
Number of Students	11	---	---	---
% of Exams 3 or Above	33%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	103	80
2019	105	56
2018	110	94

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

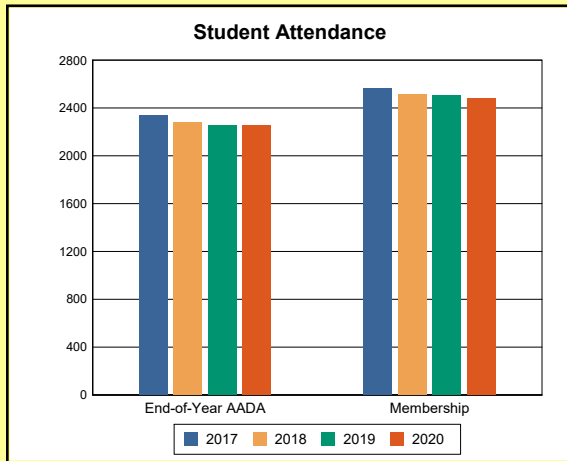


Superintendent

Larry Hammond
75 Boardwalk
Warsaw, KY 41095
859-567-1820

Garrard County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,335	2,279	2,256	2,256
Membership	2,560	2,514	2,506	2,484

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	809	830

Staffing Data

	2018	2019	2020
Classified Personnel	174 (47%)	166 (45%)	177 (46%)
Certified Personnel	200 (53%)	200 (55%)	208 (54%)
Number FTE Teachers	168	168	176
Pupil/Teacher Ratio	14.9	14.9	14.1
Salary & Benefits as % of GF Expenditures	85.7%	85.3%	86.6%
Teacher Pay			
Avg Salary	\$47,658	\$48,549	\$48,053
Avg Extended	\$207	\$192	\$186
Avg Extra Duty	\$659	\$827	\$682
Years of Experience			
0 (New)	8.2%	5.3%	6.3%
1-5	22.6%	20.8%	23.9%
6-10	18.4%	20.2%	15.3%
11-20	35.9%	38.8%	36.4%
21-25	10.1%	11.3%	14.2%
26-30	4.8%	3.6%	3.4%
Over 30	0.0%	0.0%	0.6%
Teacher Turnover	11.2%	14.2%	12.4%
Avg Years	11.3	11.7	11.6
Rank			
Rank IV	0.0%	0.6%	1.7%
Rank III	21.9%	22.3%	21.6%
Rank II	57.9%	55.2%	56.8%
Rank I	20.2%	22.0%	19.9%

Demographic Profile

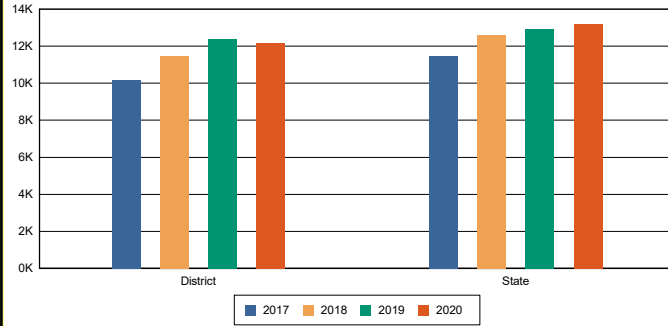
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(67%)	(64%)	(64%)
Homeless	22 (1%)	37 (1%)	32 (1%)	26 (1%)
LEP	33 (1%)	46 (2%)	49 (2%)	50 (2%)
Migrant	28 (1%)	20 (1%)	37 (1%)	31 (1%)
Exceptional Child	360 (14%)	330 (13%)	369 (15%)	389 (16%)
Membership				
Preschool	164 (6%)	157 (6%)	87 (3%)	125 (5%)
K-5	1,214 (45%)	1,190 (45%)	1,206 (47%)	1,169 (45%)
6-8	591 (22%)	575 (22%)	569 (22%)	590 (23%)
9-12	754 (28%)	747 (28%)	729 (28%)	725 (28%)
Race				
Cauc/White	2,310 (90%)	2,249 (89%)	2,232 (89%)	2,194 (88%)
Black	48 (2%)	48 (2%)	44 (2%)	55 (2%)
Hispanic	117 (5%)	124 (5%)	137 (5%)	139 (6%)
Other	85 (3%)	93 (4%)	93 (4%)	96 (4%)
Attainment				
Grad Rate	(95%)	(88%)	(94%)	(94%)
Grads 4 Years	184	164	177	188
Grads IEP	0	0	2	0
Grads 4+	0	0	3	2
Alt Diploma	0	0	2	0
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(1.8%)	(1.0%)	(1.4%)	(0.5%)
Dropouts	14	8	10	6
Discipline				
Expulsions	0	0	0	0
Suspensions	239	256	182	307

Certified Salary Schedule

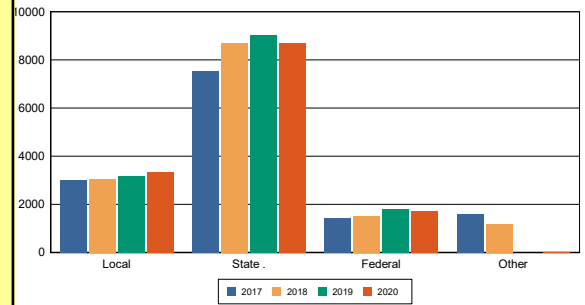
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,607	\$36,607	\$36,973	\$36,973
10 Years	45,845	45,845	46,303	46,303
20 Years	47,567	47,567	48,043	48,043
30 Years	48,860	48,860	49,349	49,349
Rank II				
0 Years	40,652	40,652	41,059	41,059
10 Years	49,886	49,886	50,385	50,385
20 Years	52,711	52,711	53,238	53,238
30 Years	54,145	54,145	54,686	54,686
Rank I				
0 Years	44,663	44,663	45,110	45,110
10 Years	53,936	53,936	54,475	54,475
20 Years	56,777	56,777	57,345	57,345
30 Years	58,323	58,323	58,906	58,906

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	63%	64%	62%
Instructional Support	5%	4%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	3%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	12%	18%	18%	18%
End-of-Year Balance	\$1,989,016	\$3,075,847	\$3,260,329	\$3,220,081

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.3
Tangible Property Tax *	67.3
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,786
SEEK Distribution	\$10,543,321

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	53.3%	16.3	35.9%	N/A	N/A
Math	18.8	41.1%	17.7	32.3%	N/A	N/A
Reading	19.7	45.6%	18.9	40.0%	N/A	N/A
Science	19.1	N/A	18.3	N/A	N/A	N/A
Composite	19.2	N/A	17.9	N/A	N/A	N/A
Tested (#)	180	N/A	193	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	117	125	135	102
Number of Students	76	86	95	70
% of Exams 3 or Above	44%	46%	38%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

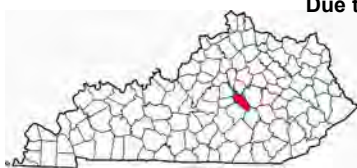
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	57	51
2019	47	45
2018	41	38

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

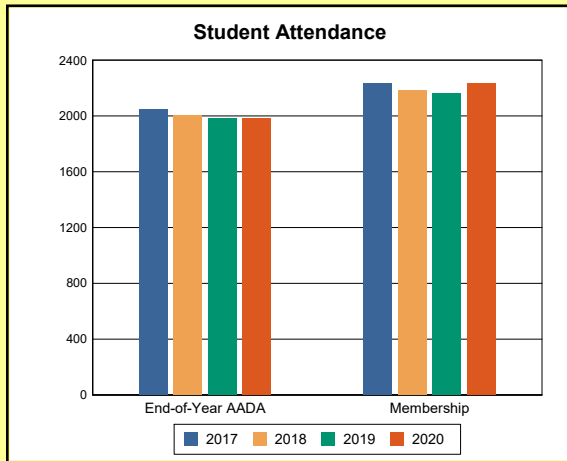
	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Superintendent

Kevin Stull
322 West Maple Avenue
Lancaster, KY 40444
859-792-3018

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,048	2,008	1,981	1,981
Membership	2,235	2,185	2,160	2,236

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	798	809

Staffing Data

	2018	2019	2020
Classified Personnel	138 (43%)	132 (42%)	136 (42%)
Number Personnel	182 (57%)	183 (58%)	186 (58%)
Number FTE Teachers	154	154	155
Pupil/Teacher Ratio	14.2	14.0	14.4
Salary & Benefits as % of GF Expenditures	86.8%	83.6%	87.1%
Teacher Pay			
Avg Salary	\$52,087	\$52,473	\$52,697
Avg Extended	\$83	\$86	\$223
Avg Extra Duty	\$688	\$962	\$1,168
Years of Experience			
0 (New)	2.6%	4.6%	3.8%
1-5	22.1%	22.7%	22.0%
6-10	15.6%	16.9%	17.4%
11-20	33.1%	30.5%	31.6%
21-25	20.1%	18.2%	16.8%
26-30	3.9%	5.2%	5.8%
Over 30	2.6%	2.0%	2.6%
Teacher Turnover	10.4%	13.0%	9.0%
Avg Years	13.4	12.9	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	15.6%	14.8%
Rank II	54.6%	57.1%	55.5%
Rank I	27.3%	27.3%	29.7%

Demographic Profile

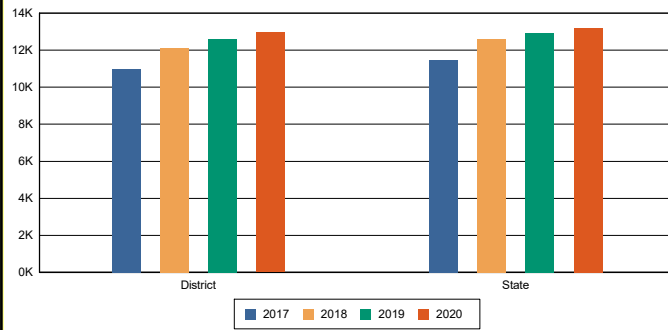
	2017	2018	2019	2020
Free & Reduced Lunch	(67%)	(68%)	(68%)	(67%)
Homeless	172 (8%)	117 (5%)	66 (3%)	48 (2%)
LEP	125 (6%)	146 (7%)	110 (5%)	130 (6%)
Migrant	79 (4%)	80 (4%)	86 (4%)	93 (4%)
Exceptional Child	332 (15%)	336 (15%)	341 (16%)	343 (15%)
Membership				
Preschool	185 (8%)	197 (8%)	190 (8%)	205 (8%)
K-5	1,064 (44%)	1,043 (44%)	1,057 (45%)	1,091 (45%)
6-8	468 (19%)	469 (20%)	476 (20%)	500 (20%)
9-12	702 (29%)	673 (28%)	626 (27%)	645 (26%)
Race				
Cauc/White	1,533 (69%)	1,450 (66%)	1,440 (67%)	1,448 (65%)
Black	287 (13%)	262 (12%)	246 (11%)	228 (10%)
Hispanic	244 (11%)	267 (12%)	244 (11%)	285 (13%)
Other	171 (8%)	206 (9%)	230 (11%)	275 (12%)
Attainment				
Grad Rate	(90%)	(90%)	(87%)	(96%)
Grads 4 Years	179	193	161	166
Grads IEP	0	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	0	3	0	0
Retention Rate	(1%)	-%	-%	(0%)
Dropout Rate	(-%)	(0.6%)	(0.6%)	(1.0%)
Dropouts	1	4	4	10
Discipline				
Expulsions	0	0	0	0
Suspensions	53	40	30	265

Certified Salary Schedule

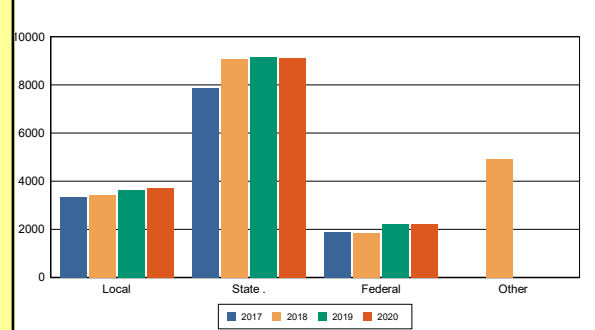
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,880	\$37,249	\$37,621	\$37,621
10 Years	48,122	48,603	49,089	49,089
20 Years	52,613	53,139	53,670	53,670
30 Years	53,256	53,789	54,327	54,327
Rank II				
0 Years	40,603	41,009	41,419	41,419
10 Years	52,443	52,967	53,497	53,497
20 Years	56,950	57,520	58,095	58,095
30 Years	57,693	58,270	58,853	58,853
Rank I				
0 Years	44,866	45,315	45,768	45,768
10 Years	56,756	57,324	57,897	57,897
20 Years	61,256	61,869	62,488	62,488
30 Years	62,224	62,846	63,474	63,474

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	64%	63%	63%
Instructional Support	7%	7%	9%	9%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	6%	6%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	10%	14%	14%	17%
End-of-Year Balance	\$1,631,951	\$2,291,365	\$2,485,733	\$2,857,315

2020 Tax Rates and Revenues

Real Estate Property Tax*	84.7
Tangible Property Tax *	87.3
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	74.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$404,590
SEEK Distribution	\$9,294,700

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	55.0%	18.7	54.1%	N/A	N/A
Math	20.4	50.0%	19.5	47.3%	N/A	N/A
Reading	20.3	46.9%	19.7	48.6%	N/A	N/A
Science	20.2	N/A	19.8	N/A	N/A	N/A
Composite	20.5	N/A	19.6	N/A	N/A	N/A
Tested (#)	160	N/A	148	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	358	356	370	360
Number of Students	232	222	225	221
% of Exams 3 or Above	44%	48%	46%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	127	112
2019	75	73
2018	90	87

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

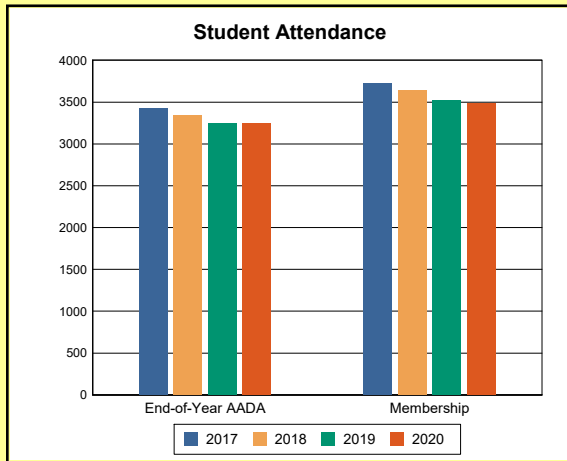


Superintendent

Keith Hale
711 S. L. Rogers Wells Blvd
Glasgow, KY 42142
270-651-6757

Grant County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,417	3,339	3,247	3,247
Membership	3,722	3,643	3,526	3,485

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	1	809	826

Staffing Data

	2018	2019	2020
Classified Personnel	266 (50%)	265 (50%)	256 (48%)
Certified Personnel	270 (50%)	265 (50%)	273 (52%)
Number FTE Teachers	226	220	228
Pupil/Teacher Ratio	16.1	16.0	15.3
Salary & Benefits as % of GF Expenditures	86.3%	84.9%	85.5%
Teacher Pay			
Avg Salary	\$47,468	\$47,909	\$47,276
Avg Extended	\$270	\$272	\$262
Avg Extra Duty	\$605	\$392	\$492
Years of Experience			
0 (New)	8.2%	9.5%	9.4%
1-5	30.1%	29.5%	32.4%
6-10	17.2%	14.1%	13.9%
11-20	29.7%	31.4%	29.4%
21-25	10.6%	10.0%	9.7%
26-30	2.9%	3.6%	3.5%
Over 30	1.3%	1.8%	1.8%
Teacher Turnover	24.2%	18.6%	19.2%
Avg Years	10.4	10.6	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.6%	25.4%	29.5%
Rank II	57.1%	56.0%	53.4%
Rank I	15.3%	18.7%	17.1%

Demographic Profile

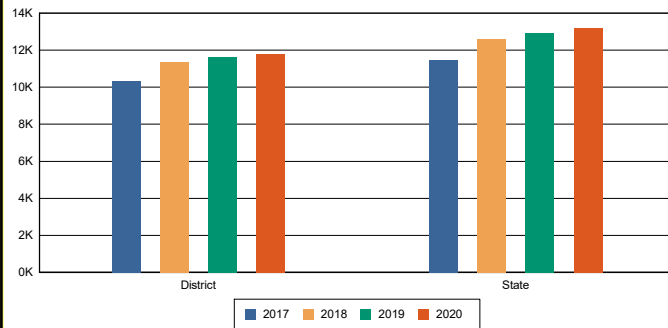
	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(69%)	(68%)	(68%)
Homeless	82 (2%)	55 (2%)	57 (2%)	44 (1%)
LEP	57 (2%)	61 (2%)	60 (2%)	58 (2%)
Migrant	0 (0%)	0 (0%)	1 -%	4 -%
Exceptional Child	518 (14%)	536 (15%)	567 (16%)	573 (16%)
Membership				
Preschool	112 (3%)	124 (3%)	121 (3%)	123 (3%)
K-5	1,782 (46%)	1,725 (46%)	1,624 (45%)	1,544 (43%)
6-8	854 (22%)	860 (23%)	890 (24%)	904 (25%)
9-12	1,085 (28%)	1,057 (28%)	1,012 (28%)	1,037 (29%)
Race				
Cauc/White	3,407 (92%)	3,341 (92%)	3,226 (91%)	3,182 (91%)
Black	19 (1%)	18 -%	19 (1%)	24 (1%)
Hispanic	168 (5%)	161 (4%)	161 (5%)	158 (5%)
Other	128 (3%)	123 (3%)	120 (3%)	121 (3%)
Attainment				
Grad Rate	(89%)	(89%)	(92%)	(95%)
Grads 4 Years	262	273	237	226
Grads IEP	0	0	1	1
Grads 4+	5	0	4	4
Alt Diploma	6	15	4	4
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.8%)	(1.1%)	(1.3%)	(1.1%)
Dropouts	20	12	13	18
Discipline				
Expulsions	2	0	4	0
Suspensions	443	338	361	300

Certified Salary Schedule

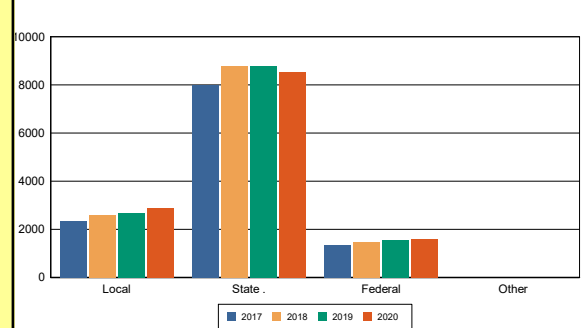
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,988	\$35,987	\$35,987	\$35,988
10 Years	45,093	45,093	45,093	45,093
20 Years	50,836	50,835	50,835	50,836
30 Years	55,692	56,248	56,248	56,249
Rank II				
0 Years	40,180	40,180	40,180	40,180
10 Years	49,259	49,259	49,259	49,259
20 Years	55,051	55,050	55,050	55,051
30 Years	60,003	60,003	60,003	60,003
Rank I				
0 Years	44,293	44,293	44,293	44,293
10 Years	53,504	53,504	53,504	53,504
20 Years	59,479	59,478	59,478	59,479
30 Years	64,431	64,430	64,430	64,431

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	53%	55%
Instructional Support	11%	12%	11%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	11%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	8%	8%
Fund Balance Percent	14%	15%	12%	6%
End-of-Year Balance	\$3,616,151	\$3,830,474	\$3,175,811	\$1,763,413

2020 Tax Rates and Revenues

Real Estate Property Tax*	57.7
Tangible Property Tax *	57.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	63.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$414,381
SEEK Distribution	\$15,737,409

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	41.9%	16.5	39.1%	N/A	N/A
Math	18.0	30.7%	17.9	31.9%	N/A	N/A
Reading	18.7	43.2%	18.2	36.6%	N/A	N/A
Science	18.2	N/A	18.5	N/A	N/A	N/A
Composite	18.1	N/A	17.9	N/A	N/A	N/A
Tested (#)	241	N/A	234	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	114	101	124	52
Number of Students	76	85	111	39
% of Exams 3 or Above	51%	30%	15%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

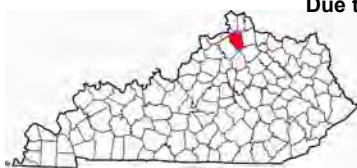
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	74	71
2019	109	103
2018	135	131

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

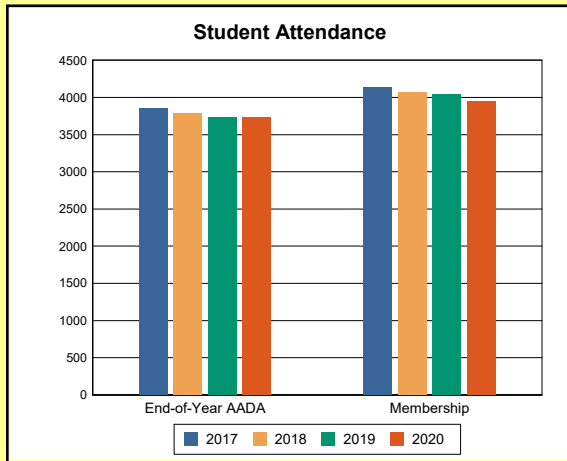


Superintendent

Matthew Allan Morgan
820 Arnie Risen Boulevard
Williamstown, KY 41097
859-824-3323

Graves County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,847	3,788	3,732	3,732
Membership	4,134	4,073	4,034	3,939

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	823	852

Staffing Data

	2018	2019	2020
Classified Personnel	343 (52%)	311 (50%)	310 (50%)
Certified Personnel	319 (48%)	317 (50%)	311 (50%)
Number FTE Teachers	266	265	262
Pupil/Teacher Ratio	15.3	15.2	15.0
Salary & Benefits as % of GF Expenditures	87.8%	87.5%	88.2%
Teacher Pay			
Avg Salary	\$49,296	\$49,514	\$48,940
Avg Extended	\$227	\$232	\$248
Avg Extra Duty	\$1,161	\$1,207	\$1,266
Years of Experience			
0 (New)	6.4%	6.3%	6.8%
1-5	20.4%	19.5%	23.5%
6-10	18.4%	20.0%	17.4%
11-20	41.0%	37.5%	37.6%
21-25	10.2%	12.1%	11.1%
26-30	2.6%	3.4%	2.7%
Over 30	0.8%	0.8%	0.4%
Teacher Turnover	11.2%	15.0%	15.8%
Avg Years	11.6	11.8	11.5
Rank			
Rank IV	0.8%	0.0%	1.9%
Rank III	21.3%	20.3%	22.0%
Rank II	48.1%	48.3%	47.2%
Rank I	29.7%	31.0%	28.3%

Demographic Profile

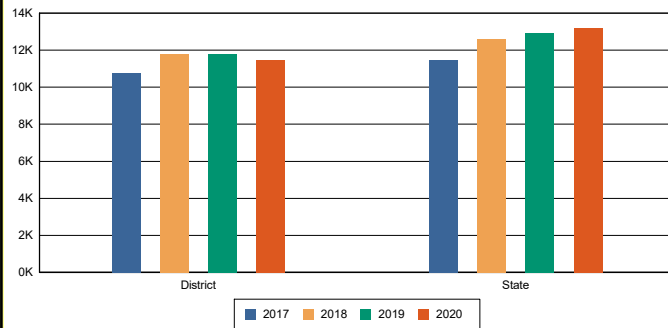
	2017	2018	2019	2020
Free & Reduced Lunch	(59%)	(57%)	(57%)	(57%)
Homeless	439 (11%)	294 (7%)	148 (4%)	127 (3%)
LEP	115 (3%)	134 (3%)	124 (3%)	122 (3%)
Migrant	32 (1%)	39 (1%)	36 (1%)	26 (1%)
Exceptional Child	587 (14%)	575 (14%)	542 (13%)	542 (14%)
Membership				
Preschool	260 (6%)	270 (6%)	177 (4%)	247 (6%)
K-5	1,904 (43%)	1,890 (44%)	1,860 (44%)	1,842 (44%)
6-8	920 (21%)	889 (20%)	923 (22%)	900 (22%)
9-12	1,306 (30%)	1,294 (30%)	1,247 (30%)	1,197 (29%)
Race				
Cauc/White	3,631 (88%)	3,561 (87%)	3,525 (87%)	3,388 (86%)
Black	58 (1%)	58 (1%)	64 (2%)	63 (2%)
Hispanic	259 (6%)	266 (7%)	265 (7%)	282 (7%)
Other	186 (5%)	188 (5%)	180 (4%)	206 (5%)
Attainment				
Grad Rate	(92%)	(92%)	(93%)	(96%)
Grads 4 Years	310	315	314	307
Grads IEP	0	0	0	1
Grads 4+	4	9	4	10
Alt Diploma	1	1	1	8
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.8%)	(1.3%)	(1.2%)	(0.6%)
Dropouts	11	17	15	12
Discipline				
Expulsions	0	1	0	0
Suspensions	160	149	69	236

Certified Salary Schedule

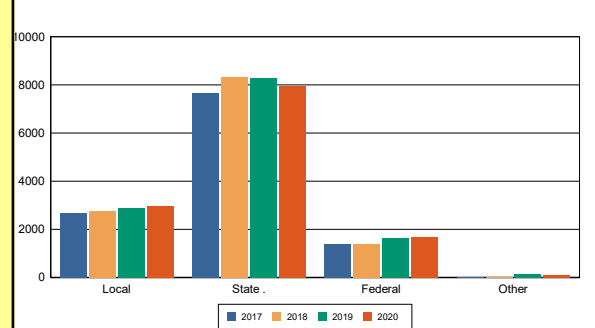
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,043	\$37,043	\$37,043	\$37,043
10 Years	46,130	46,129	46,129	46,130
20 Years	49,133	49,132	49,132	49,133
30 Years	50,800	50,799	50,799	50,800
Rank II				
0 Years	40,993	40,992	40,992	40,993
10 Years	50,336	50,335	50,335	50,336
20 Years	53,423	53,422	53,422	53,423
30 Years	55,140	55,139	55,139	55,140
Rank I				
0 Years	44,992	44,991	44,991	44,992
10 Years	54,638	54,637	54,637	54,638
20 Years	57,801	57,801	57,801	57,801
30 Years	59,444	59,443	59,443	59,444

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	11%	11%	11%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	8%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	7%	5%	7%	8%
End-of-Year Balance	\$2,226,265	\$1,431,979	\$1,994,946	\$2,295,859

2020 Tax Rates and Revenues

Real Estate Property Tax*	45.0
Tangible Property Tax *	45.0
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$514,890
SEEK Distribution	\$15,468,167

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	56.9%	19.8	61.5%	N/A	N/A
Math	19.5	48.8%	18.9	40.8%	N/A	N/A
Reading	20.2	50.2%	20.0	50.3%	N/A	N/A
Science	19.9	N/A	19.9	N/A	N/A	N/A
Composite	19.8	N/A	19.7	N/A	N/A	N/A
Tested (#)	299	N/A	304	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	201	138	142	146
Number of Students	151	116	112	121
% of Exams 3 or Above	35%	33%	20%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

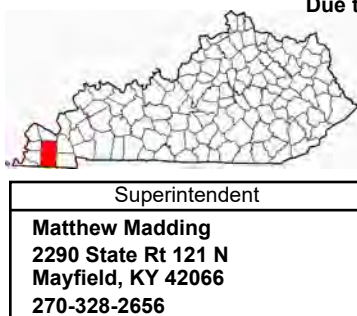
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	209	208
2019	176	174
2018	148	143

* Public Only

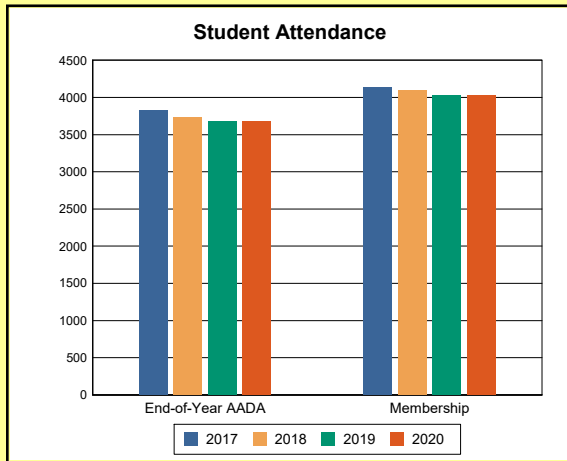
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Grayson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,822	3,734	3,683	3,683
Membership	4,128	4,089	4,029	4,022

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	134	1	853	876

Staffing Data

	2018	2019	2020
Classified Personnel	290 (48%)	293 (49%)	303 (49%)
Certified Personnel	309 (52%)	306 (51%)	313 (51%)
Number FTE Teachers	264	262	267
Pupil/Teacher Ratio	15.5	15.4	15.1
Salary & Benefits as % of GF Expenditures	86.0%	85.5%	85.2%
Teacher Pay			
Avg Salary	\$49,281	\$48,947	\$48,547
Avg Extended	\$67	\$67	\$95
Avg Extra Duty	\$1,129	\$1,085	\$935
Years of Experience			
0 (New)	4.6%	6.8%	6.0%
1-5	19.3%	22.9%	25.8%
6-10	20.9%	18.3%	17.6%
11-20	37.9%	33.0%	33.3%
21-25	11.0%	13.4%	13.5%
26-30	6.4%	5.7%	3.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.0%	12.6%	10.5%
Avg Years	12.2	11.8	11.4
Rank			
Rank IV	0.8%	0.8%	1.5%
Rank III	16.2%	20.6%	18.7%
Rank II	61.0%	56.2%	59.9%
Rank I	22.0%	22.5%	19.9%

Demographic Profile

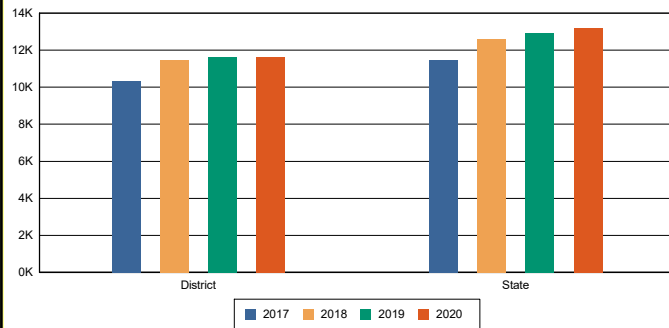
	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(67%)	(65%)
Homeless	31 (1%)	11 -%	11 -%	---
LEP	16 -%	19 -%	20 -%	17 -%
Migrant	3 -%	5 -%	5 -%	2 -%
Exceptional Child	524 (13%)	532 (13%)	598 (15%)	588 (15%)
Membership				
Preschool	194 (4%)	263 (6%)	216 (5%)	221 (5%)
K-5	1,878 (44%)	1,823 (42%)	1,791 (42%)	1,762 (42%)
6-8	979 (23%)	985 (23%)	1,005 (24%)	974 (23%)
9-12	1,262 (29%)	1,278 (29%)	1,232 (29%)	1,286 (30%)
Race				
Cauc/White	3,929 (95%)	3,880 (95%)	3,836 (95%)	3,840 (95%)
Black	30 (1%)	31 (1%)	25 (1%)	15 -%
Hispanic	79 (2%)	84 (2%)	76 (2%)	71 (2%)
Other	90 (2%)	94 (2%)	92 (2%)	96 (2%)
Attainment				
Grad Rate	(85%)	(93%)	(90%)	(91%)
Grads 4 Years	251	326	279	307
Grads IEP	1	0	0	0
Grads 4+	3	4	5	4
Alt Diploma	2	0	5	3
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(1.0%)	(0.9%)	(1.1%)
Dropouts	9	13	11	22
Discipline				
Expulsions	0	0	0	0
Suspensions	37	10	4	373

Certified Salary Schedule

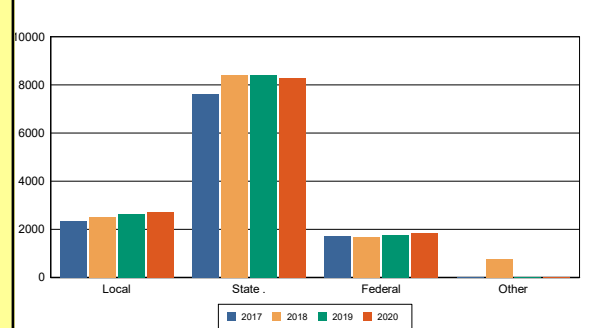
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,734	\$36,734	\$36,734	\$36,734
10 Years	45,527	45,527	45,527	45,527
20 Years	49,787	49,787	49,787	49,787
30 Years	52,811	52,811	52,811	52,811
Rank II				
0 Years	40,531	40,531	40,531	40,531
10 Years	49,441	49,441	49,441	49,441
20 Years	53,735	53,735	53,735	53,735
30 Years	56,763	56,763	56,763	56,763
Rank I				
0 Years	44,088	44,088	44,088	44,088
10 Years	53,724	53,724	53,724	53,724
20 Years	58,018	58,018	58,018	58,018
30 Years	61,047	61,047	61,047	61,047

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	63%	63%
Instructional Support	10%	10%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	6%	6%
Food Services	7%	7%	8%	8%
Fund Balance Percent	27%	28%	29%	30%
End-of-Year Balance	\$7,545,432	\$7,965,581	\$8,393,766	\$8,732,993

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$413,701
SEEK Distribution	\$17,546,162

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	50.5%	17.6	45.3%	N/A	N/A
Math	19.0	46.9%	18.6	38.6%	N/A	N/A
Reading	19.4	45.1%	18.7	43.4%	N/A	N/A
Science	19.2	N/A	18.7	N/A	N/A	N/A
Composite	19.1	N/A	18.5	N/A	N/A	N/A
Tested (#)	275	N/A	313	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	73	51	50	32
Number of Students	52	48	48	31
% of Exams 3 or Above	48%	37%	40%	72%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	201	190
2019	167	162
2018	239	224

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

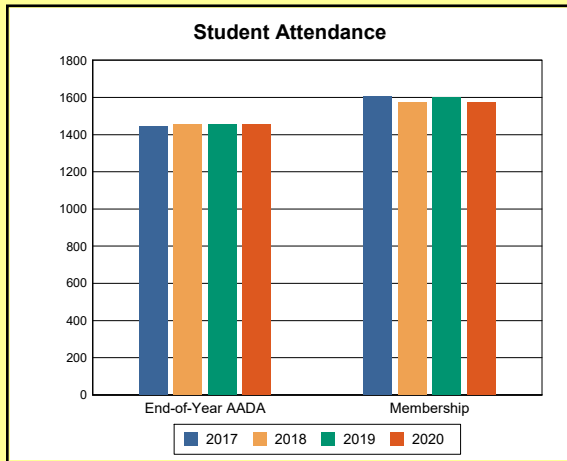


Superintendent

Douglas Robinson
790 Shaw Station Rd
Leitchfield, KY 42755
270-259-4011

Green County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,445	1,452	1,455	1,455
Membership	1,604	1,574	1,600	1,573

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	23	786	788

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(63%)	(63%)	(63%)
Homeless	15 (1%)	4 (-%)	8 (1%)	11 (1%)
LEP	10 (1%)	11 (1%)	15 (1%)	11 (1%)
Migrant	37 (2%)	40 (3%)	50 (3%)	48 (3%)
Exceptional Child	209 (13%)	198 (13%)	224 (14%)	262 (17%)
Membership				
Preschool	61 (4%)	59 (4%)	74 (4%)	77 (5%)
K-5	769 (46%)	726 (44%)	744 (44%)	732 (44%)
6-8	363 (22%)	355 (22%)	360 (22%)	367 (22%)
9-12	472 (28%)	493 (30%)	495 (30%)	474 (29%)
Race				
Cauc/White	1,466 (91%)	1,439 (91%)	1,461 (91%)	1,437 (91%)
Black	34 (2%)	31 (2%)	25 (2%)	23 (1%)
Hispanic	37 (2%)	39 (2%)	51 (3%)	55 (4%)
Other	67 (4%)	65 (4%)	63 (4%)	58 (4%)
Attainment				
Grad Rate	(96%)	(93%)	(98%)	(93%)
Grads 4 Years	86	117	120	119
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	2	4	0	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.5%)
Dropouts	2	2	2	4
Discipline				
Expulsions	3	6	4	0
Suspensions	89	88	87	165

Staffing Data

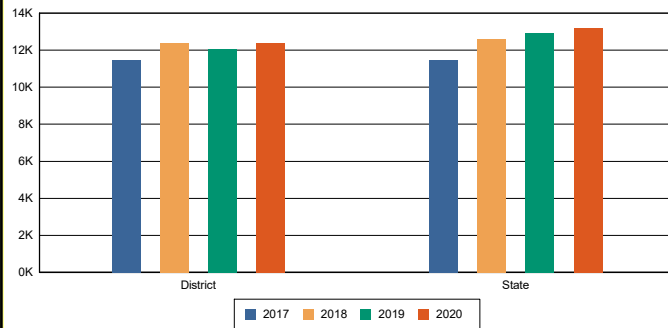
	2018	2019	2020
Classified Personnel	152 (54%)	151 (55%)	150 (54%)
Certified Personnel	131 (46%)	125 (45%)	128 (46%)
Number FTE Teachers	110	105	108
Pupil/Teacher Ratio	14.3	15.3	14.6
Salary & Benefits as % of GF Expenditures	85.6%	86.2%	87.3%
Teacher Pay			
Avg Salary	\$47,219	\$47,653	\$47,973
Avg Extended	\$206	\$219	\$223
Avg Extra Duty	\$674	\$694	\$1,045
Years of Experience			
0 (New)	3.6%	4.7%	2.8%
1-5	24.1%	25.8%	26.9%
6-10	15.0%	15.1%	17.1%
11-20	39.1%	36.3%	35.7%
21-25	11.8%	14.3%	13.0%
26-30	5.5%	3.8%	4.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.2%	13.3%	5.5%
Avg Years	12.2	12.1	12.0
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	15.9%	14.2%	17.5%
Rank II	59.1%	60.1%	64.0%
Rank I	24.1%	24.7%	18.5%

Certified Salary Schedule

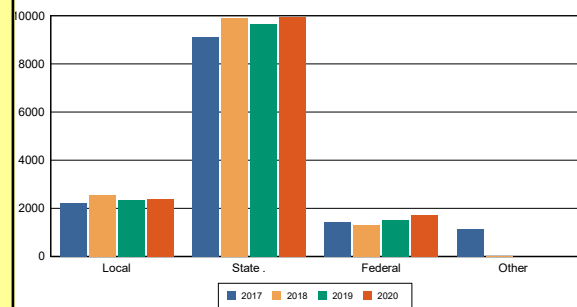
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,616	\$35,616	\$35,972	\$36,512
10 Years	44,850	44,850	45,299	45,978
20 Years	47,150	47,150	47,622	48,336
30 Years	47,150	47,150	49,051	51,280
Rank II				
0 Years	39,697	39,697	40,094	40,695
10 Years	48,918	48,918	49,407	50,148
20 Years	51,585	51,585	52,101	52,883
30 Years	51,585	51,585	53,664	56,103
Rank I				
0 Years	43,713	43,713	44,150	44,812
10 Years	52,976	52,976	53,506	54,309
20 Years	55,631	55,631	56,187	57,030
30 Years	55,631	55,631	57,873	60,503

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	63%	63%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	5%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	8%	9%	7%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	10%	11%	14%
End-of-Year Balance	\$1,235,794	\$1,199,526	\$1,246,781	\$1,676,395

2020 Tax Rates and Revenues

Real Estate Property Tax*	53.7
Tangible Property Tax *	53.7
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	65.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$338,601
SEEK Distribution	\$7,699,231

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	40.0%	17.2	37.3%	N/A	N/A
Math	18.5	35.8%	17.5	24.6%	N/A	N/A
Reading	18.6	35.0%	18.0	33.1%	N/A	N/A
Science	18.2	N/A	17.8	N/A	N/A	N/A
Composite	18.4	N/A	17.7	N/A	N/A	N/A
Tested (#)	120	N/A	116	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	148	14	66	66
Number of Students	108	14	42	44
% of Exams 3 or Above	25%	29%	39%	41%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	43	35
2019	24	20
2018	17	12

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

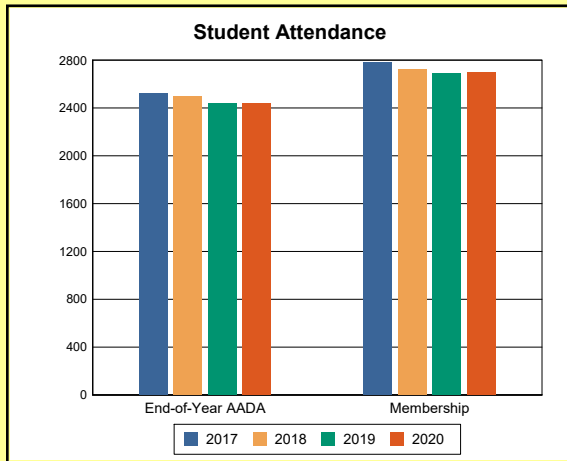


Superintendent

William Hodges
402 East Hodgenville Ave
Greensburg, KY 42743
270-932-6601

Greenup County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,527	2,499	2,435	2,435
Membership	2,781	2,726	2,690	2,699

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	796	843

Staffing Data

	2018	2019	2020
Classified Personnel	223 (51%)	215 (50%)	226 (51%)
Certified Personnel	218 (49%)	211 (50%)	217 (49%)
Number FTE Teachers	178	175	180
Pupil/Teacher Ratio	15.3	15.4	15.0
Salary & Benefits as % of GF Expenditures	83.8%	83.6%	84.8%
Teacher Pay			
Avg Salary	\$46,469	\$46,848	\$46,443
Avg Extended	\$329	\$337	\$317
Avg Extra Duty	\$160	\$172	\$196
Years of Experience			
0 (New)	11.2%	2.8%	8.9%
1-5	23.0%	32.0%	32.2%
6-10	16.3%	17.2%	14.4%
11-20	32.0%	32.0%	31.1%
21-25	11.2%	9.7%	8.9%
26-30	2.8%	4.0%	3.3%
Over 30	1.1%	1.1%	0.0%
Teacher Turnover	10.7%	13.7%	12.2%
Avg Years	10.5	10.8	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	31.5%	28.5%	33.9%
Rank II	52.3%	54.3%	50.6%
Rank I	14.1%	16.0%	14.4%

Demographic Profile

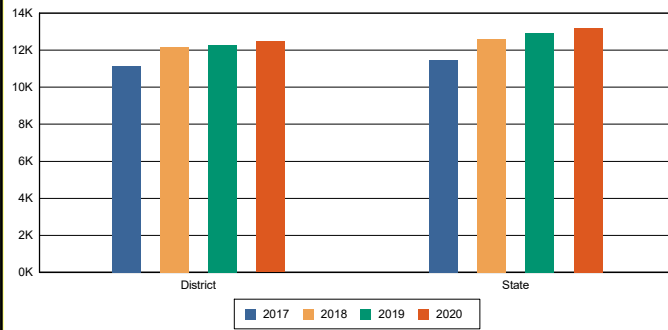
	2017	2018	2019	2020
Free & Reduced Lunch	(67%)	(66%)	(68%)	(67%)
Homeless	213 (8%)	226 (8%)	113 (4%)	33 (1%)
LEP	3 -%	3 -%	1 -%	1 -%
Migrant	1 -%	2 -%	0 (0%)	0 (0%)
Exceptional Child	343 (12%)	363 (13%)	385 (14%)	407 (15%)
Membership				
Preschool	131 (5%)	133 (5%)	146 (5%)	131 (5%)
K-5	1,292 (44%)	1,244 (44%)	1,241 (44%)	1,202 (42%)
6-8	697 (24%)	701 (25%)	688 (24%)	667 (24%)
9-12	791 (27%)	780 (27%)	761 (27%)	830 (29%)
Race				
Cauc/White	2,675 (96%)	2,618 (96%)	2,574 (96%)	2,569 (95%)
Black	18 (1%)	18 (1%)	24 (1%)	25 (1%)
Hispanic	41 (1%)	37 (1%)	38 (1%)	48 (2%)
Other	47 (2%)	53 (2%)	54 (2%)	57 (2%)
Attainment				
Grad Rate	(97%)	(95%)	(95%)	(96%)
Grads 4 Years	212	185	179	160
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	-%	(1%)	-%
Dropout Rate	(0.8%)	(-%)	(0.9%)	(0.5%)
Dropouts	6	3	7	6
Discipline				
Expulsions	0	5	0	0
Suspensions	200	268	233	144

Certified Salary Schedule

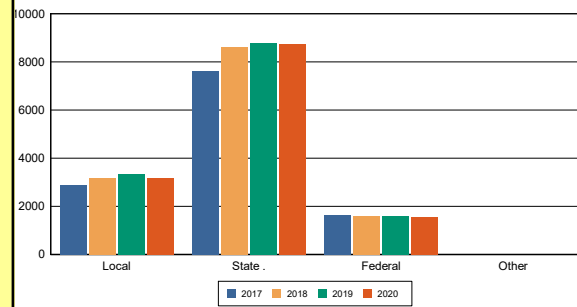
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,753	\$34,753	\$34,753	\$35,101
10 Years	43,607	43,607	43,607	44,043
20 Years	47,532	47,532	47,532	48,007
30 Years	52,233	52,233	52,233	52,755
Rank II				
0 Years	38,188	38,188	38,188	38,570
10 Years	47,108	47,108	47,108	47,579
20 Years	51,120	51,120	51,120	51,631
30 Years	55,885	55,885	55,885	56,444
Rank I				
0 Years	41,622	41,622	41,622	42,038
10 Years	50,682	50,682	50,682	51,189
20 Years	54,768	54,768	54,768	55,316
30 Years	59,533	59,533	59,533	60,128

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	53%	52%	53%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	21%	21%	23%	22%
End-of-Year Balance	\$4,403,098	\$4,478,413	\$4,913,889	\$4,613,421

2020 Tax Rates and Revenues

Real Estate Property Tax*	84.6
Tangible Property Tax *	84.6
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$392,399
SEEK Distribution	\$12,034,835

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	41.1%	17.5	46.0%	N/A	N/A
Math	17.8	28.9%	17.9	32.3%	N/A	N/A
Reading	18.7	40.0%	18.5	37.9%	N/A	N/A
Science	18.9	N/A	18.5	N/A	N/A	N/A
Composite	18.3	N/A	18.2	N/A	N/A	N/A
Tested (#)	190	N/A	161	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	36	45	18	---
Number of Students	29	36	16	---
% of Exams 3 or Above	17%	22%	33%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	103	65
2019	113	75
2018	121	91

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

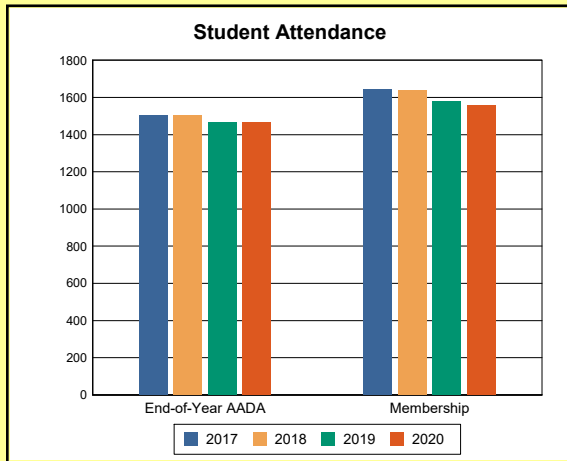


Superintendent

Traysea Moresea
45 Musketeer Drive
Greenup, KY 41144
606-473-9819

Hancock County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,506	1,502	1,465	1,465
Membership	1,645	1,637	1,578	1,559

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	811	832

Staffing Data

	2018	2019	2020
Classified Personnel	138 (52%)	137 (53%)	136 (53%)
Certified Personnel	126 (48%)	124 (47%)	122 (47%)
Number FTE Teachers	105	102	101
Pupil/Teacher Ratio	15.6	15.5	15.4
Salary & Benefits as % of GF Expenditures	84.7%	81.8%	86.1%
Teacher Pay			
Avg Salary	\$51,284	\$51,306	\$52,548
Avg Extended	\$191	\$202	\$209
Avg Extra Duty	\$1,298	\$1,480	\$1,535
Years of Experience			
0 (New)	4.8%	3.9%	3.7%
1-5	23.5%	23.2%	22.7%
6-10	15.2%	15.8%	13.8%
11-20	35.2%	34.5%	31.6%
21-25	18.5%	18.7%	22.2%
26-30	1.9%	3.0%	4.9%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	14.2%	6.9%	6.9%
Avg Years	12.5	12.8	13.3
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	15.0%	16.6%	18.5%
Rank II	61.3%	59.8%	54.8%
Rank I	23.8%	22.6%	26.7%

Demographic Profile

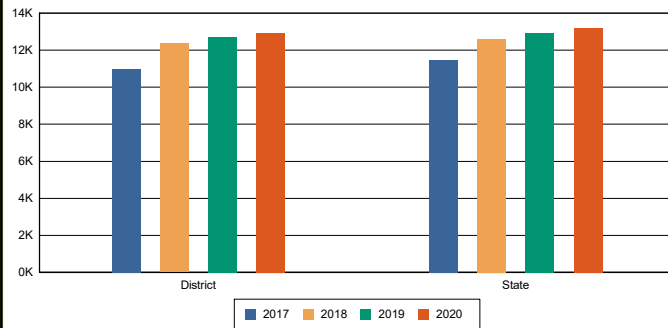
	2017	2018	2019	2020
Free & Reduced Lunch	(50%)	(53%)	(53%)	(55%)
Homeless	4 -%	3 -%	6 -%	---
LEP	9 (1%)	11 (1%)	15 (1%)	14 (1%)
Migrant	0 (0%)	4 -%	0 (0%)	1 -%
Exceptional Child	241 (15%)	233 (14%)	228 (14%)	226 (14%)
Membership				
Preschool	78 (5%)	75 (4%)	51 (3%)	80 (5%)
K-5	729 (42%)	718 (42%)	699 (43%)	669 (41%)
6-8	394 (23%)	402 (23%)	385 (24%)	397 (24%)
9-12	521 (30%)	516 (30%)	494 (30%)	493 (30%)
Race				
Cauc/White	1,546 (94%)	1,536 (94%)	1,465 (93%)	1,442 (93%)
Black	19 (1%)	12 (1%)	14 (1%)	12 (1%)
Hispanic	37 (2%)	41 (3%)	39 (2%)	43 (3%)
Other	43 (3%)	48 (3%)	60 (4%)	62 (4%)
Attainment				
Grad Rate	(95%)	(95%)	(93%)	(93%)
Grads 4 Years	115	126	115	116
Grads IEP	2	1	0	1
Grads 4+	0	1	0	1
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.6%)	(0.9%)
Dropouts	1	2	3	7
Discipline				
Expulsions	0	0	0	0
Suspensions	31	30	28	139

Certified Salary Schedule

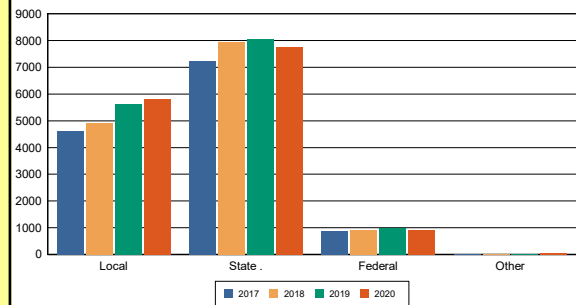
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,318	\$38,407	\$38,407	\$38,983
10 Years	40,872	41,960	41,960	42,589
20 Years	40,872	41,960	41,960	42,589
30 Years	40,872	41,960	41,960	42,589
Rank II				
0 Years	38,958	39,348	39,348	39,938
10 Years	49,945	50,444	50,444	51,201
20 Years	57,578	58,154	58,154	59,026
30 Years	57,878	58,457	58,457	59,626
Rank I				
0 Years	43,070	43,501	43,501	44,154
10 Years	54,089	54,630	54,630	55,449
20 Years	62,854	63,483	63,483	64,435
30 Years	63,158	63,790	63,790	65,066

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	59%	59%
Instructional Support	10%	9%	10%	9%
District Admin Support	2%	4%	3%	2%
School Admin Support	6%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	5%	6%	7%
Fund Balance Percent	34%	33%	31%	29%
End-of-Year Balance	\$4,492,577	\$4,471,210	\$4,268,497	\$3,971,309

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.9
Tangible Property Tax *	68.9
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	86.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$639,231
SEEK Distribution	\$5,359,642

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	49.6%	16.9	38.0%	N/A	N/A
Math	18.6	39.8%	18.0	24.8%	N/A	N/A
Reading	19.8	49.6%	18.8	41.3%	N/A	N/A
Science	19.4	N/A	18.7	N/A	N/A	N/A
Composite	19.2	N/A	18.2	N/A	N/A	N/A
Tested (#)	123	N/A	121	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	57	50	52	28
Number of Students	49	47	39	25
% of Exams 3 or Above	46%	24%	17%	64%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	91	79
2019	90	65
2018	115	106

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

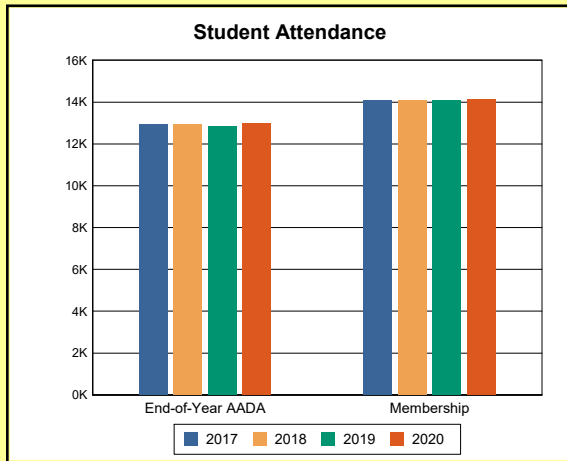


Superintendent

Kyle Estes
83 State Route 3543
Hawesville, KY 42348
270-927-6914

Hardin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	21	21	21	21
EOY AADA *	12,908	12,945	12,847	12,952
Membership	14,095	14,100	14,057	14,126

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	0	813	867

Staffing Data

	2018	2019	2020
Classified Personnel	1,062 (50%)	1,097 (51%)	1,136 (52%)
Certified Personnel	1,050 (50%)	1,055 (49%)	1,062 (48%)
Number FTE Teachers	885	888	893
Pupil/Teacher Ratio	15.9	15.8	15.8
Salary & Benefits as % of GF Expenditures	88.8%	86.0%	88.9%
Teacher Pay			
Avg Salary	\$52,434	\$52,903	\$53,613
Avg Extended	\$384	\$334	\$309
Avg Extra Duty	\$923	\$952	\$971
Years of Experience			
0 (New)	5.4%	5.3%	5.0%
1-5	21.4%	23.2%	22.9%
6-10	22.7%	22.4%	21.8%
11-20	33.8%	32.7%	31.5%
21-25	10.0%	10.7%	12.2%
26-30	4.6%	4.4%	4.7%
Over 30	1.6%	1.1%	1.2%
Teacher Turnover	13.0%	14.5%	12.6%
Avg Years	11.7	11.6	11.9
Rank			
Rank IV	0.3%	0.1%	0.9%
Rank III	19.4%	19.5%	19.6%
Rank II	52.3%	51.9%	50.7%
Rank I	27.4%	28.2%	28.2%

Demographic Profile

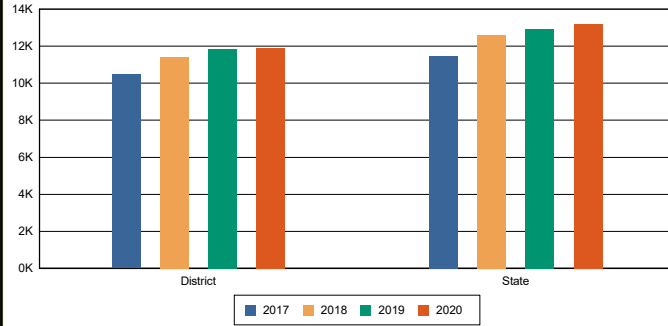
	2017	2018	2019	2020
Free & Reduced Lunch	(60%)	(60%)	(60%)	(58%)
Homeless	71 (1%)	50 -%	111 (1%)	91 (1%)
LEP	259 (2%)	275 (2%)	272 (2%)	321 (2%)
Migrant	17 -%	32 -%	45 -%	51 -%
Exceptional Child	2,158 (15%)	2,226 (16%)	2,258 (16%)	2,242 (16%)
Membership				
Preschool	628 (4%)	0 (0%)	0 (0%)	0 (0%)
K-5	6,542 (44%)	6,449 (46%)	6,321 (45%)	6,227 (44%)
6-8	3,178 (22%)	3,275 (23%)	3,349 (24%)	3,424 (24%)
9-12	4,365 (30%)	4,368 (31%)	4,379 (31%)	4,475 (32%)
Race				
Cauc/White	9,524 (68%)	9,495 (67%)	9,402 (67%)	9,436 (67%)
Black	2,071 (15%)	2,062 (15%)	2,005 (14%)	1,949 (14%)
Hispanic	1,116 (8%)	1,145 (8%)	1,130 (8%)	1,212 (9%)
Other	1,384 (10%)	1,398 (10%)	1,520 (11%)	1,529(11%)
Attainment				
Grad Rate	(90%)	(91%)	(90%)	(89%)
Grads 4 Years	1,107	1,132	1,036	1,038
Grads IEP	0	0	4	2
Grads 4+	17	14	7	17
Alt Diploma	5	4	11	19
Retention Rate	(2%)	(3%)	(1%)	(2%)
Dropout Rate	(1.2%)	(0.9%)	(0.6%)	(0.8%)
Dropouts	53	40	26	51
Discipline				
Expulsions	0	2	2	0
Suspensions	832	885	1,432	1,683

Certified Salary Schedule

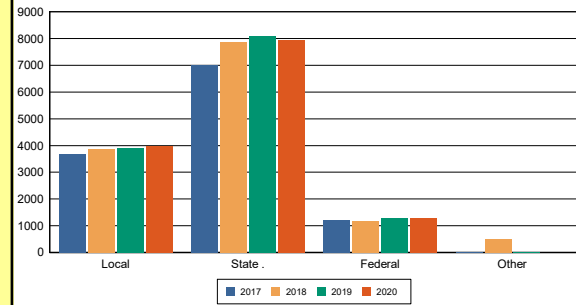
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,851	\$38,230	\$38,612	\$38,998
10 Years	45,428	45,882	46,341	46,804
20 Years	54,664	55,211	55,763	56,321
30 Years	58,100	58,681	59,268	59,861
Rank II				
0 Years	41,310	41,723	42,140	42,561
10 Years	49,645	50,141	50,642	51,148
20 Years	59,807	60,405	61,009	61,619
30 Years	63,583	64,219	64,861	65,510
Rank I				
0 Years	45,117	45,568	46,024	46,484
10 Years	54,285	54,828	55,376	55,930
20 Years	65,462	66,117	66,778	67,446
30 Years	69,616	70,312	71,015	71,725

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	60%	56%	56%
Instructional Support	13%	12%	13%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	7%	8%
Food Services	6%	7%	8%	7%
Fund Balance Percent	25%	26%	24%	25%
End-of-Year Balance	\$24,824,517	\$27,074,716	\$25,830,757	\$26,382,685

2020 Tax Rates and Revenues

Real Estate Property Tax*	63.5
Tangible Property Tax *	63.5
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	69.5
Equalized Facility Funding *	0.0
BRAC Levy *	5.7
Category 5 Levy *	0.0
Per-Pupil Assessment	\$544,315
SEEK Distribution	\$55,792,611

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.0%	18.2	51.7%	N/A	N/A
Math	19.2	44.3%	18.4	36.0%	N/A	N/A
Reading	19.8	47.0%	19.3	44.6%	N/A	N/A
Science	19.1	N/A	18.7	N/A	N/A	N/A
Composite	19.5	N/A	18.8	N/A	N/A	N/A
Tested (#)	1,002	N/A	1,056	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	347	263	166	225
Number of Students	277	216	132	164
% of Exams 3 or Above	53%	37%	52%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	570	553
2019	575	545
2018	565	519

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

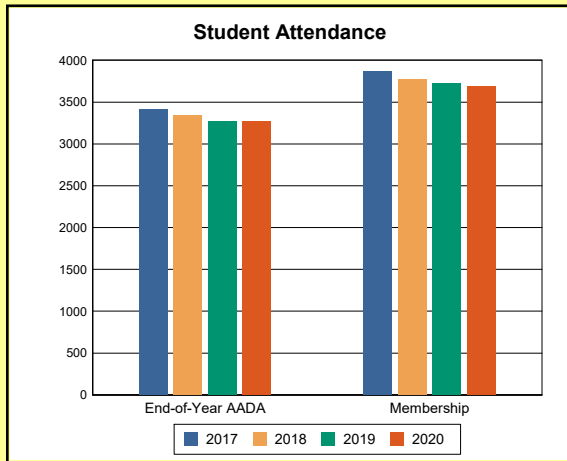


Superintendent

Teresa Morgan
65 W.A. Jenkins Rd
Elizabethtown, KY 42701
270-769-8800

Harlan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,407	3,346	3,273	3,273
Membership	3,867	3,773	3,720	3,683

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	115	3	730	747

Staffing Data

	2018	2019	2020
Classified Personnel	345 (53%)	350 (54%)	345 (54%)
Certified Personnel	305 (47%)	298 (46%)	297 (46%)
Number FTE Teachers	251	245	244
Pupil/Teacher Ratio	15.1	15.2	15.1
Salary & Benefits as % of GF Expenditures	84.1%	82.9%	84.4%
Teacher Pay			
Avg Salary	\$46,966	\$47,259	\$47,100
Avg Extended	\$154	\$185	\$207
Avg Extra Duty	\$542	\$560	\$587
Years of Experience			
0 (New)	6.1%	5.6%	6.0%
1-5	23.8%	23.1%	24.1%
6-10	14.6%	17.4%	15.6%
11-20	29.7%	31.1%	30.5%
21-25	18.4%	14.3%	14.3%
26-30	6.3%	6.8%	7.2%
Over 30	0.8%	1.2%	0.8%
Teacher Turnover	11.0%	12.2%	9.3%
Avg Years	12.6	12.6	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	16.4%	17.9%
Rank II	49.6%	51.9%	50.4%
Rank I	29.5%	31.1%	30.3%

Demographic Profile

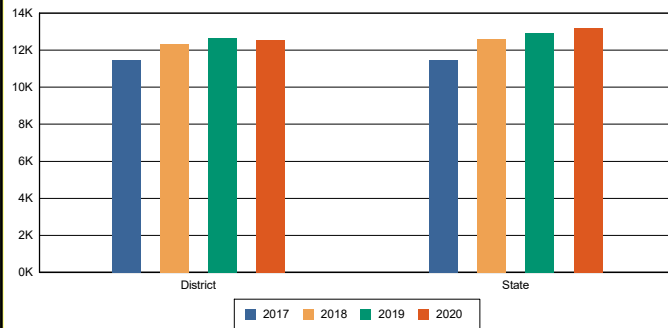
	2017	2018	2019	2020
Free & Reduced Lunch	(83%)	(83%)	(83%)	(86%)
Homeless	1,109 (29%)	1,111 (29%)	1,312 (35%)	1,347 (37%)
LEP	4 (-%)	4 (-%)	2 (-%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	889 (23%)	927 (25%)	931 (25%)	988 (27%)
Membership				
Preschool	142 (4%)	168 (4%)	155 (4%)	167 (4%)
K-5	1,945 (49%)	1,895 (48%)	1,808 (47%)	1,741 (45%)
6-8	900 (22%)	867 (22%)	927 (24%)	941 (24%)
9-12	1,021 (25%)	1,010 (26%)	984 (25%)	1,001 (26%)
Race				
Cauc/White	3,709 (96%)	3,605 (96%)	3,559 (96%)	3,523 (96%)
Black	76 (2%)	76 (2%)	64 (2%)	56 (2%)
Hispanic	55 (1%)	58 (2%)	57 (2%)	58 (2%)
Other	27 (1%)	34 (1%)	40 (1%)	46 (1%)
Attainment				
Grad Rate	(95%)	(96%)	(96%)	(91%)
Grads 4 Years	220	248	217	221
Grads IEP	0	0	0	0
Grads 4+	3	0	1	0
Alt Diploma	0	0	0	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.6%)	(-%)	(-%)	(1.0%)
Dropouts	17	1	2	16
Discipline				
Expulsions	0	0	0	0
Suspensions	409	403	457	19

Certified Salary Schedule

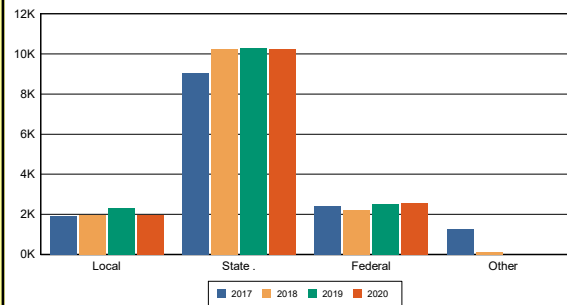
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,518	\$34,518	\$34,518	\$34,518
10 Years	43,254	43,254	43,254	43,254
20 Years	49,486	49,486	49,486	49,486
30 Years	49,486	49,486	49,486	49,486
Rank II				
0 Years	38,305	38,305	38,305	38,305
10 Years	47,226	47,226	47,226	47,226
20 Years	53,348	53,348	53,348	53,348
30 Years	53,348	53,348	53,348	53,348
Rank I				
0 Years	42,268	42,268	42,268	42,268
10 Years	51,103	51,103	51,103	51,103
20 Years	57,376	57,376	57,376	57,376
30 Years	57,376	57,376	57,376	57,376

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	56%	57%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	9%	9%	9%	8%
Fund Balance Percent	10%	13%	18%	20%
End-of-Year Balance	\$2,624,262	\$3,720,470	\$4,997,668	\$5,231,227

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$264,316
SEEK Distribution	\$19,580,705

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.9%	16.8	35.5%	N/A	N/A
Math	17.5	27.3%	17.3	25.8%	N/A	N/A
Reading	18.8	41.5%	18.6	38.2%	N/A	N/A
Science	18.1	N/A	18.2	N/A	N/A	N/A
Composite	18.0	N/A	17.8	N/A	N/A	N/A
Tested (#)	205	N/A	215	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

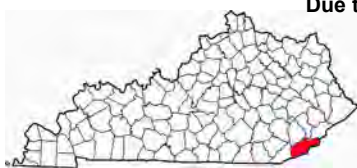
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	267	195
2019	181	171
2018	185	181

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

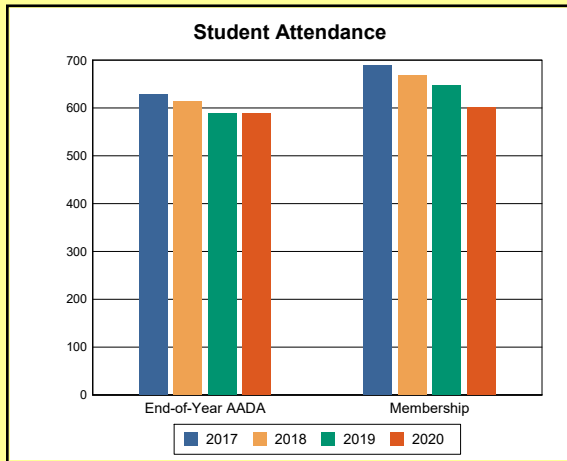


Superintendent

Brent Roark
251 Ball Park Rd
Harlan, KY 40831
606-573-4330

Harlan Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	627	613	589	589
Membership	688	668	647	600

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	794	794

Staffing Data

	2018	2019	2020
Classified Personnel	41 (43%)	46 (44%)	51 (46%)
Certified Personnel	55 (57%)	58 (56%)	59 (54%)
Number FTE Teachers	49	50	49
Pupil/Teacher Ratio	13.8	13.0	12.2
Salary & Benefits as % of GF Expenditures	85.8%	86.8%	85.3%
Teacher Pay			
Avg Salary	\$47,088	\$47,211	\$46,939
Avg Extended	\$261	\$281	\$390
Avg Extra Duty	\$838	\$757	\$787
Years of Experience			
0 (New)	5.8%	8.0%	4.1%
1-5	14.4%	16.1%	22.4%
6-10	18.6%	4.0%	6.1%
11-20	39.2%	46.2%	38.7%
21-25	10.9%	12.1%	10.2%
26-30	11.2%	9.0%	8.2%
Over 30	0.0%	2.0%	2.0%
Teacher Turnover	16.0%	17.7%	17.7%
Avg Years	13.4	13.8	13.5
Rank			
Rank IV	3.7%	2.0%	0.0%
Rank III	14.4%	14.1%	14.3%
Rank II	52.1%	52.3%	53.0%
Rank I	29.8%	29.1%	24.4%

Demographic Profile

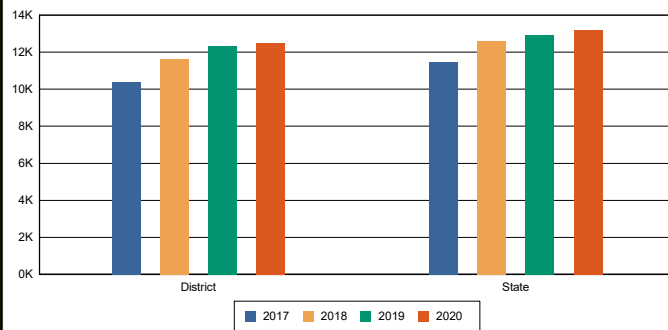
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(62%)	(61%)	(65%)
Homeless	182 (26%)	165 (25%)	170 (26%)	156 (26%)
LEP	0 (0%)	0 (0%)	0 (0%)	2 (-)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	111 (16%)	115 (17%)	125 (19%)	116 (19%)
Membership				
Preschool	102 (13%)	98 (13%)	84 (11%)	103 (15%)
K-5	319 (40%)	322 (42%)	314 (43%)	292 (42%)
6-8	152 (19%)	144 (19%)	142 (19%)	147 (21%)
9-12	217 (27%)	202 (26%)	191 (26%)	161 (23%)
Race				
Cauc/White	601 (87%)	588 (88%)	566 (87%)	517 (86%)
Black	33 (5%)	30 (4%)	31 (5%)	29 (5%)
Hispanic	9 (1%)	9 (1%)	10 (2%)	14 (2%)
Other	45 (7%)	41 (6%)	40 (6%)	40 (7%)
Attainment				
Grad Rate	(100%)	(100%)	(96%)	(100%)
Grads 4 Years	55	43	49	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	18	9	7	51

Certified Salary Schedule

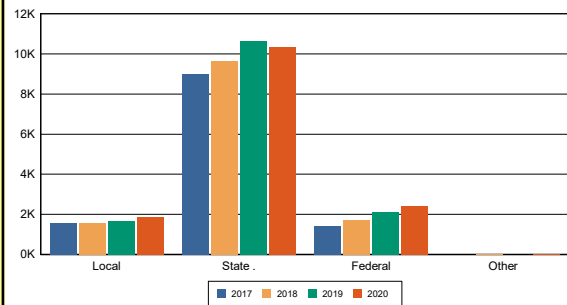
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,331	\$34,331	\$34,331	\$34,331
10 Years	43,019	43,019	43,019	43,019
20 Years	46,570	46,570	46,570	46,570
30 Years	47,689	47,689	47,689	47,689
Rank II				
0 Years	38,278	38,278	38,278	38,278
10 Years	47,164	47,164	47,164	47,164
20 Years	50,781	50,781	50,781	50,781
30 Years	51,900	51,900	51,900	51,900
Rank I				
0 Years	42,424	42,424	42,424	42,424
10 Years	51,377	51,377	51,377	51,377
20 Years	55,257	55,257	55,257	55,257
30 Years	56,376	56,376	56,376	56,376

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	64%	67%	64%	66%
Instructional Support	7%	6%	8%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	4%	6%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	8%	7%	8%
Transportation	3%	2%	2%	2%
Food Services	6%	6%	6%	3%
Fund Balance Percent	39%	39%	40%	46%
End-of-Year Balance	\$1,716,310	\$1,723,683	\$1,750,717	\$1,936,376

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	66.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$212,884
SEEK Distribution	\$3,094,075

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	73.1%	21.3	76.7%	N/A	N/A
Math	19.6	46.2%	19.8	58.1%	N/A	N/A
Reading	21.2	59.6%	22.7	67.4%	N/A	N/A
Science	19.7	N/A	20.9	N/A	N/A	N/A
Composite	20.5	N/A	21.3	N/A	N/A	N/A
Tested (#)	52	N/A	43	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	22	61	68	45
Number of Students	19	55	56	33
% of Exams 3 or Above	36%	39%	31%	40%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	59	59
2019	45	43
2018	23	23

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

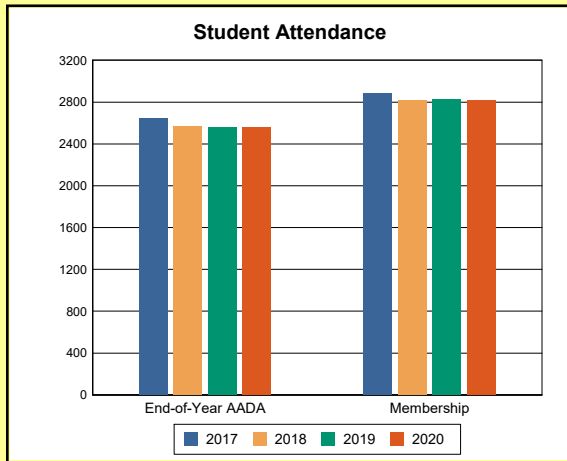


Superintendent

Charles Morton
420 E Central St
Harlan, KY 40831
606-573-8700

Harrison County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,640	2,571	2,556	2,556
Membership	2,881	2,820	2,830	2,811

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	1	811	843

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(60%)	(60%)	(61%)	(60%)
Homeless	309 (11%)	316 (11%)	165 (6%)	101 (4%)
LEP	21 (1%)	22 (1%)	25 (1%)	23 (1%)
Migrant	6 -%	28 (1%)	30 (1%)	23 (1%)
Exceptional Child	432 (15%)	443 (16%)	443 (16%)	472 (17%)
Membership				
Preschool	98 (3%)	99 (3%)	110 (4%)	145 (5%)
K-5	1,306 (44%)	1,280 (44%)	1,263 (43%)	1,260 (43%)
6-8	693 (23%)	677 (23%)	679 (23%)	679 (23%)
9-12	881 (30%)	863 (30%)	888 (30%)	872 (29%)
Race				
Cauc/White	2,658 (92%)	2,585 (92%)	2,592 (92%)	2,585 (92%)
Black	49 (2%)	43 (2%)	38 (1%)	36 (1%)
Hispanic	99 (3%)	112 (4%)	112 (4%)	104 (4%)
Other	75 (3%)	80 (3%)	88 (3%)	86 (3%)
Attainment				
Grad Rate	(92%)	(96%)	(92%)	(96%)
Grads 4 Years	226	194	232	209
Grads IEP	0	0	0	0
Grads 4+	8	6	2	8
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(1.0%)	(0.9%)
Dropouts	6	3	9	12
Discipline				
Expulsions	0	0	0	0
Suspensions	111	130	151	244

Staffing Data

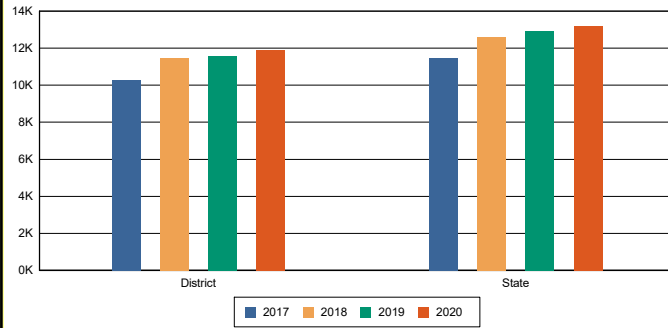
	2018	2019	2020
Classified Personnel	193 (47%)	187 (48%)	189 (48%)
Certified Personnel	213 (53%)	207 (52%)	206 (52%)
Number FTE Teachers	178	171	172
Pupil/Teacher Ratio	15.8	16.6	16.3
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	87.0%
Teacher Pay			
Avg Salary	\$49,492	\$49,700	\$50,631
Avg Extended	\$277	\$254	\$225
Avg Extra Duty	\$1,030	\$966	\$910
Years of Experience			
0 (New)	2.2%	4.6%	2.9%
1-5	23.0%	17.0%	16.3%
6-10	12.3%	13.5%	18.0%
11-20	45.4%	42.1%	36.6%
21-25	10.7%	15.2%	18.0%
26-30	6.2%	5.9%	7.0%
Over 30	0.0%	0.6%	1.2%
Teacher Turnover	11.7%	7.0%	8.7%
Avg Years	13.1	13.6	13.9
Rank			
Rank IV	0.0%	0.6%	0.6%
Rank III	12.3%	12.8%	12.8%
Rank II	58.8%	53.8%	55.2%
Rank I	28.6%	31.6%	31.4%

Certified Salary Schedule

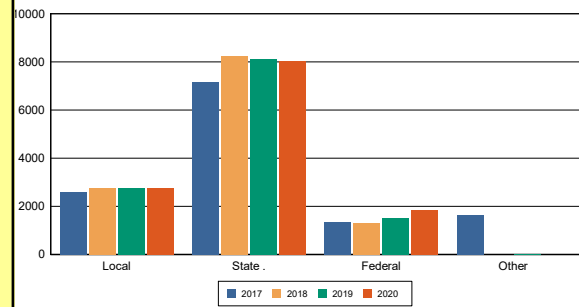
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,037	\$35,738	\$35,738	\$36,453
10 Years	44,312	45,198	45,198	46,102
20 Years	47,438	48,387	48,387	49,355
30 Years	49,580	50,572	50,572	51,583
Rank II				
0 Years	39,260	40,045	40,045	40,846
10 Years	48,750	49,725	49,725	50,720
20 Years	51,543	52,574	52,574	53,625
30 Years	53,765	54,840	54,840	55,937
Rank I				
0 Years	43,166	44,029	44,029	44,910
10 Years	52,541	53,592	53,592	54,664
20 Years	55,713	56,827	56,827	57,964
30 Years	58,013	59,173	59,173	60,356

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	52%	53%
Instructional Support	10%	12%	13%	12%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	8%	8%	9%	11%
Fund Balance Percent	18%	18%	18%	17%
End-of-Year Balance	\$3,582,531	\$3,759,689	\$3,788,628	\$3,640,467

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$443,640
SEEK Distribution	\$11,861,005

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.2%	17.2	42.0%	N/A	N/A
Math	18.3	35.8%	17.9	33.5%	N/A	N/A
Reading	19.5	45.6%	19.2	47.6%	N/A	N/A
Science	19.0	N/A	19.1	N/A	N/A	N/A
Composite	18.8	N/A	18.5	N/A	N/A	N/A
Tested (#)	226	N/A	211	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	378	328	301	271
Number of Students	201	195	159	153
% of Exams 3 or Above	34%	32%	42%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	133	96
2019	238	110
2018	102	93

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

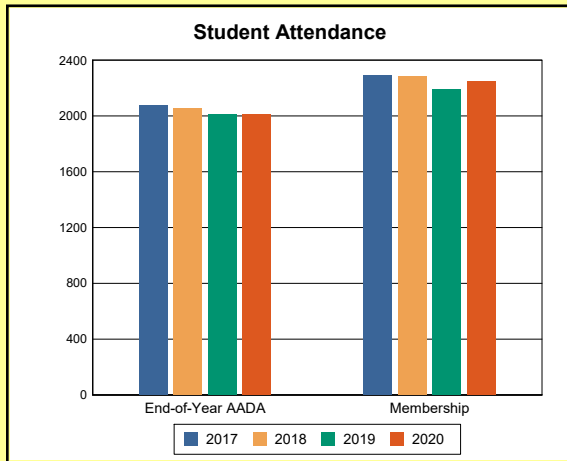


Superintendent

Harry Burchett
308 Webster Ave
Cynthiana, KY 41031
859-234-7110

Hart County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,078	2,050	2,009	2,009
Membership	2,293	2,281	2,190	2,250

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	117	8	777	799

Staffing Data

	2018	2019	2020
Classified Personnel	171 (47%)	173 (48%)	174 (48%)
Certified Personnel	194 (53%)	191 (52%)	188 (52%)
Number FTE Teachers	157	151	155
Pupil/Teacher Ratio	14.5	14.5	14.5
Salary & Benefits as % of GF Expenditures	88.7%	87.9%	84.6%
Teacher Pay			
Avg Salary	\$49,731	\$49,045	\$48,538
Avg Extended	\$323	\$350	\$402
Avg Extra Duty	\$149	\$155	\$153
Years of Experience			
0 (New)	4.8%	6.5%	6.4%
1-5	16.6%	15.9%	20.6%
6-10	16.6%	19.9%	18.7%
11-20	41.1%	38.5%	36.7%
21-25	14.0%	11.9%	13.2%
26-30	5.7%	6.6%	3.2%
Over 30	1.3%	0.7%	0.6%
Teacher Turnover	17.0%	17.8%	7.7%
Avg Years	13.3	12.7	11.8
Rank			
Rank IV	0.0%	0.7%	0.6%
Rank III	14.6%	16.2%	19.9%
Rank II	60.5%	60.4%	53.1%
Rank I	24.8%	22.9%	25.7%

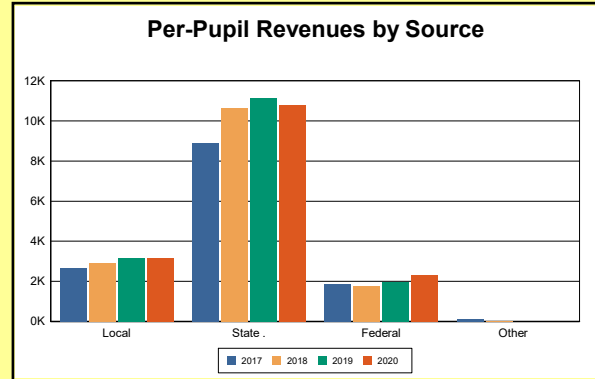
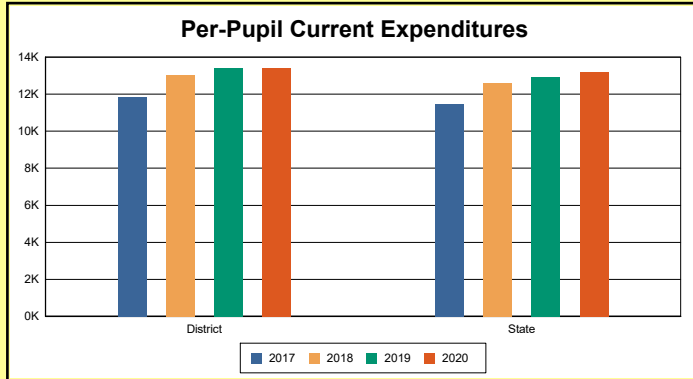
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(69%)	(69%)	(69%)
Homeless	49 (2%)	31 (1%)	31 (1%)	10 -%
LEP	10 -%	14 (1%)	9 -%	7 -%
Migrant	30 (1%)	33 (1%)	27 (1%)	20 (1%)
Exceptional Child	424 (18%)	463 (20%)	500 (23%)	518 (23%)
Membership				
Preschool	140 (6%)	156 (6%)	188 (8%)	178 (7%)
K-5	1,082 (44%)	1,060 (43%)	988 (42%)	1,022 (42%)
6-8	522 (21%)	553 (23%)	549 (23%)	549 (23%)
9-12	689 (28%)	668 (27%)	653 (27%)	679 (28%)
Race				
Cauc/White	2,135 (93%)	2,119 (93%)	2,038 (93%)	2,095 (93%)
Black	43 (2%)	47 (2%)	42 (2%)	44 (2%)
Hispanic	59 (3%)	65 (3%)	66 (3%)	68 (3%)
Other	56 (2%)	50 (2%)	44 (2%)	43 (2%)
Attainment				
Grad Rate	(97%)	(98%)	(98%)	(98%)
Grads 4 Years	177	179	131	171
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	0	1	1	1
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	2
Discipline				
Expulsions	3	4	0	0
Suspensions	143	135	127	207

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,350	\$35,350	\$35,350	\$35,350
10 Years	42,005	42,005	42,005	42,005
20 Years	48,318	48,318	48,318	48,318
30 Years	50,917	50,917	50,918	50,918
Rank II				
0 Years	38,380	38,380	38,380	38,380
10 Years	46,473	46,473	46,473	46,473
20 Years	52,921	52,921	52,921	52,921
30 Years	56,189	56,189	56,189	56,189
Rank I				
0 Years	42,925	42,925	42,925	42,925
10 Years	50,872	50,872	50,872	50,872
20 Years	57,315	57,315	57,315	57,315
30 Years	61,799	61,799	61,799	61,799

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	60%	60%	58%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	4%	4%	3%
School Admin Support	6%	5%	5%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	7%	9%	13%	14%
End-of-Year Balance	\$1,218,332	\$1,527,634	\$2,255,433	\$2,509,894

2020 Tax Rates and Revenues

Real Estate Property Tax*	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	74.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$395,176
SEEK Distribution	\$10,580,208

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	44.4%	16.9	42.3%	N/A	N/A
Math	17.5	29.6%	17.3	27.4%	N/A	N/A
Reading	18.7	35.9%	18.3	38.9%	N/A	N/A
Science	18.4	N/A	18.3	N/A	N/A	N/A
Composite	18.1	N/A	17.8	N/A	N/A	N/A
Tested (#)	142	N/A	175	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	55	60	49	57
Number of Students	55	60	49	57
% of Exams 3 or Above	16%	18%	20%	37%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	119	115
2019	82	77
2018	96	89

* Public Only

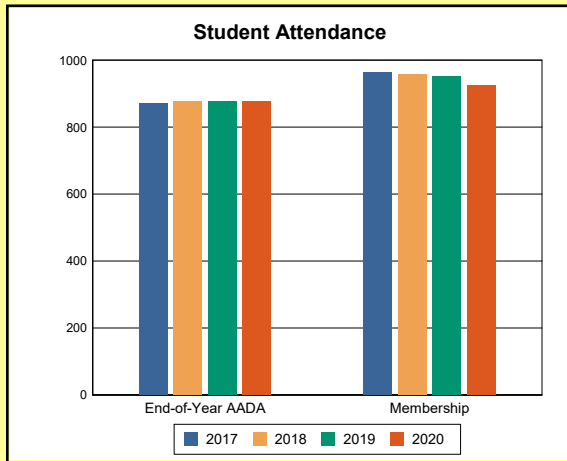
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Hazard Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	870	876	877	877
Membership	962	957	951	925

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	2	850	878

Staffing Data

	2018	2019	2020
Classified Personnel	58 (42%)	62 (43%)	69 (46%)
Certified Personnel	80 (58%)	81 (57%)	80 (54%)
Number FTE Teachers	68	69	68
Pupil/Teacher Ratio	14.1	13.9	13.6
Salary & Benefits as % of GF Expenditures	85.1%	84.3%	83.3%
Teacher Pay			
Avg Salary	\$49,214	\$50,564	\$50,665
Avg Extended	\$213	\$256	\$218
Avg Extra Duty	\$1,441	\$1,454	\$1,429
Years of Experience			
0 (New)	7.4%	0.0%	4.4%
1-5	25.0%	24.8%	19.1%
6-10	22.1%	25.6%	27.9%
11-20	27.9%	32.1%	30.9%
21-25	7.4%	4.4%	5.9%
26-30	7.4%	8.8%	8.8%
Over 30	2.9%	4.4%	2.9%
Teacher Turnover	7.4%	7.3%	22.1%
Avg Years	11.7	12.8	12.6
Rank			
Rank IV	1.5%	0.0%	0.0%
Rank III	17.7%	13.1%	13.2%
Rank II	45.6%	51.1%	55.9%
Rank I	35.2%	35.8%	30.9%

Demographic Profile

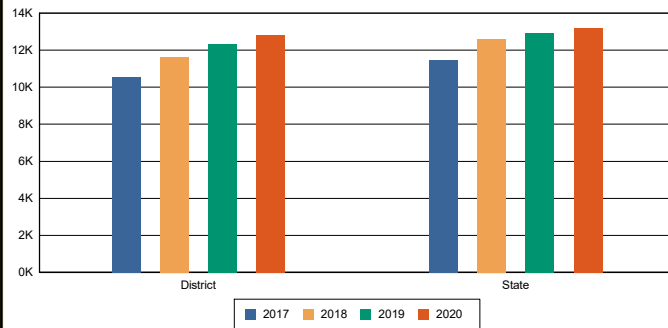
	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(64%)	(63%)	(66%)
Homeless	174 (18%)	165 (17%)	159 (17%)	63 (7%)
LEP	10 (1%)	6 (1%)	8 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	157 (16%)	168 (18%)	156 (16%)	156 (17%)
Membership				
Preschool	40 (4%)	38 (4%)	40 (4%)	50 (5%)
K-5	446 (45%)	444 (45%)	438 (44%)	417 (43%)
6-8	193 (19%)	184 (18%)	179 (18%)	203 (21%)
9-12	323 (32%)	329 (33%)	333 (34%)	305 (31%)
Race				
Cauc/White	813 (85%)	819 (86%)	831 (87%)	800 (86%)
Black	59 (6%)	56 (6%)	49 (5%)	47 (5%)
Hispanic	15 (2%)	12 (1%)	10 (1%)	11 (1%)
Other	75 (8%)	70 (7%)	61 (6%)	67 (7%)
Attainment				
Grad Rate	(96%)	(96%)	(97%)	(99%)
Grads 4 Years	81	70	84	93
Grads IEP	0	0	0	0
Grads 4+	1	0	2	0
Alt Diploma	0	1	1	1
Retention Rate	-%	(3%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	2
Discipline				
Expulsions	1	0	0	0
Suspensions	26	39	85	85

Certified Salary Schedule

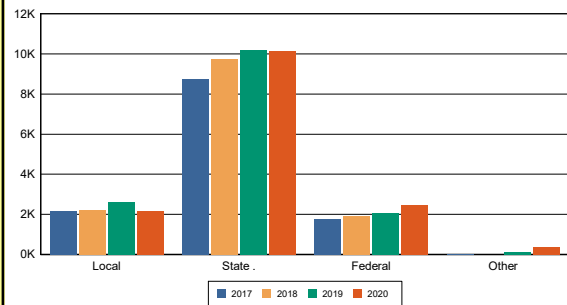
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,812	\$37,366	\$37,740	\$37,740
10 Years	45,959	46,651	47,117	47,117
20 Years	48,734	49,468	49,963	49,963
30 Years	48,734	49,468	49,963	49,963
Rank II				
0 Years	40,895	41,510	41,925	41,925
10 Years	50,205	50,961	51,471	51,471
20 Years	52,819	53,614	54,150	54,150
30 Years	53,876	54,686	55,233	55,233
Rank I				
0 Years	45,143	45,823	46,281	46,281
10 Years	54,452	55,271	55,824	55,824
20 Years	57,063	57,921	58,500	58,500
30 Years	58,205	59,081	59,672	59,672

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	64%	63%	64%
Instructional Support	7%	7%	6%	5%
District Admin Support	8%	6%	7%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	7%	7%	8%
Fund Balance Percent	41%	44%	47%	47%
End-of-Year Balance	\$2,687,357	\$2,907,592	\$3,353,001	\$3,409,144

2020 Tax Rates and Revenues

Real Estate Property Tax*	59.5
Tangible Property Tax *	59.7
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	78.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,986
SEEK Distribution	\$4,561,624

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	54.2%	19.0	53.4%	N/A	N/A
Math	19.3	48.2%	19.5	44.3%	N/A	N/A
Reading	20.7	56.6%	19.9	47.7%	N/A	N/A
Science	19.2	N/A	19.2	N/A	N/A	N/A
Composite	19.8	N/A	19.5	N/A	N/A	N/A
Tested (#)	83	N/A	88	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	11	17	26	46
Number of Students	11	17	26	36
% of Exams 3 or Above	91%	71%	50%	59%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	136	115
2019	129	125
2018	111	98

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

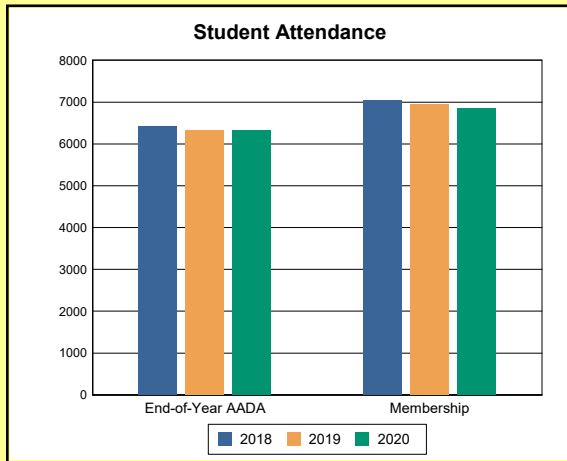


Superintendent

Sondra Combs
705 Main St
Hazard, KY 41701
606-436-3911

Henderson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	6,504	6,417	6,324	6,324
Membership	7,142	7,035	6,952	6,849

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	858	924

Staffing Data

	2018	2019	2020
Classified Personnel	555 (50%)	544 (50%)	546 (49%)
Certified Personnel	546 (50%)	548 (50%)	561 (51%)
Number FTE Teachers	445	448	458
Pupil/Teacher Ratio	15.8	15.5	14.9
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	85.9%
Teacher Pay			
Avg Salary	\$48,344	\$49,217	\$50,064
Avg Extended	\$70	\$85	\$62
Avg Extra Duty	\$971	\$977	\$969
Years of Experience			
0 (New)	6.5%	8.0%	6.6%
1-5	23.9%	23.4%	26.6%
6-10	19.5%	18.8%	18.2%
11-20	32.2%	31.6%	30.6%
21-25	13.1%	13.0%	12.0%
26-30	3.2%	3.4%	4.6%
Over 30	1.4%	1.3%	0.7%
Teacher Turnover	13.5%	13.3%	13.9%
Avg Years	11.6	11.4	11.2
Rank			
Rank IV	0.9%	1.1%	0.2%
Rank III	25.7%	24.6%	25.3%
Rank II	49.4%	49.9%	48.9%
Rank I	23.6%	24.0%	24.7%

Demographic Profile

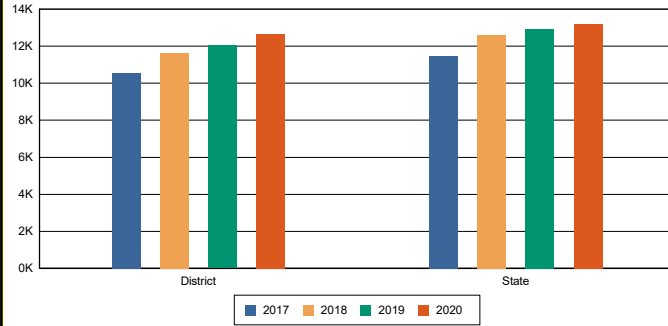
	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(60%)	(61%)	(58%)
Homeless	358 (5%)	389 (6%)	242 (3%)	144 (2%)
LEP	112 (2%)	127 (2%)	168 (2%)	171 (2%)
Migrant	2 -%	11 -%	8 -%	11 -%
Exceptional Child	1,024 (14%)	1,019 (14%)	1,012 (15%)	1,031 (15%)
Membership				
Preschool	458 (6%)	410 (6%)	450 (6%)	411 (6%)
K-5	3,403 (45%)	3,286 (44%)	3,190 (43%)	3,072 (42%)
6-8	1,605 (21%)	1,601 (22%)	1,627 (22%)	1,627 (22%)
9-12	2,126 (28%)	2,141 (29%)	2,129 (29%)	2,150 (30%)
Race				
Cauc/White	5,618 (79%)	5,527 (79%)	5,377 (77%)	5,258 (77%)
Black	643 (9%)	625 (9%)	592 (9%)	595 (9%)
Hispanic	302 (4%)	309 (4%)	369 (5%)	360 (5%)
Other	579 (8%)	574 (8%)	614 (9%)	636 (9%)
Attainment				
Grad Rate	(90%)	(88%)	(91%)	(91%)
Grads 4 Years	476	512	474	514
Grads IEP	1	0	0	2
Grads 4+	5	6	2	7
Alt Diploma	2	7	7	11
Retention Rate	(2%)	(2%)	(1%)	-%
Dropout Rate	(1.0%)	(1.4%)	(1.5%)	(0.9%)
Dropouts	21	30	32	30
Discipline				
Expulsions	10	15	4	0
Suspensions	1,063	1,148	1,033	946

Certified Salary Schedule

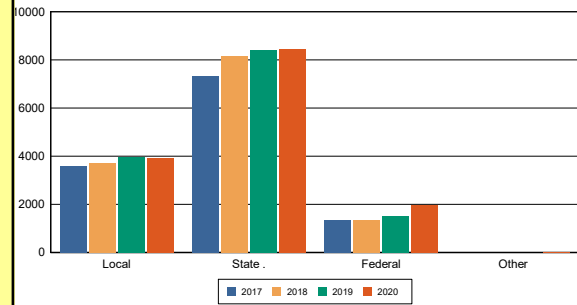
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,699	\$35,699	\$36,413	\$37,141
10 Years	45,560	45,560	46,471	47,401
20 Years	48,754	48,754	49,729	50,724
30 Years	50,328	50,328	51,335	52,361
Rank II				
0 Years	39,792	39,792	40,588	41,400
10 Years	49,986	49,986	50,986	52,005
20 Years	55,272	55,272	56,377	57,505
30 Years	56,846	56,846	57,983	59,143
Rank I				
0 Years	44,039	44,039	44,920	45,818
10 Years	54,555	54,555	55,646	56,759
20 Years	60,185	60,185	61,389	62,616
30 Years	61,761	61,761	62,996	64,256

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	61%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	2%
Plant Operations	9%	9%	8%	9%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	44%	47%	48%	45%
End-of-Year Balance	\$21,638,565	\$23,762,256	\$25,369,812	\$24,738,568

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.4
Tangible Property Tax *	62.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$497,110
SEEK Distribution	\$27,497,448

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.7%	17.7	48.0%	N/A	N/A
Math	19.2	43.1%	18.4	36.3%	N/A	N/A
Reading	19.7	48.4%	19.3	43.8%	N/A	N/A
Science	19.6	N/A	18.8	N/A	N/A	N/A
Composite	19.5	N/A	18.7	N/A	N/A	N/A
Tested (#)	492	N/A	546	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	803	703	703	471
Number of Students	472	421	411	260
% of Exams 3 or Above	54%	53%	52%	61%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	551	179
2019	541	139
2018	202	199

* Public Only

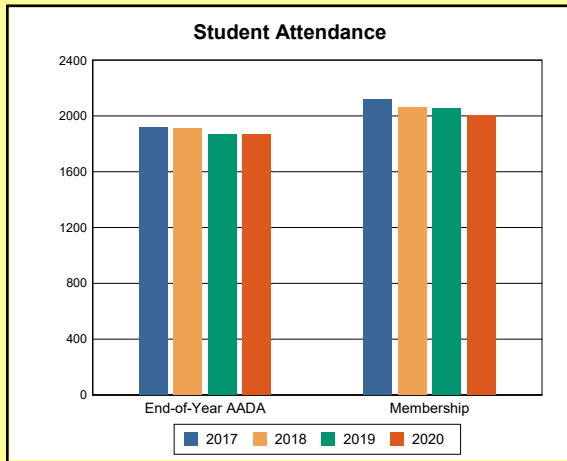
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Henry County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,917	1,912	1,866	1,866
Membership	2,119	2,058	2,050	2,001

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	1	815	824

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(59%)	(57%)	(59%)	(59%)
Homeless	32 (2%)	28 (1%)	50 (2%)	44 (2%)
LEP	17 (1%)	21 (1%)	20 (1%)	28 (1%)
Migrant	5 -%	10 -%	4 -%	1 -%
Exceptional Child	267 (13%)	274 (13%)	294 (14%)	283 (14%)
Membership				
Preschool	128 (6%)	125 (6%)	97 (5%)	126 (6%)
K-5	917 (41%)	905 (41%)	896 (42%)	897 (42%)
6-8	512 (23%)	454 (21%)	479 (22%)	462 (22%)
9-12	690 (31%)	697 (32%)	674 (31%)	642 (30%)
Race				
Cauc/White	1,943 (92%)	1,880 (91%)	1,872 (91%)	1,814 (91%)
Black	28 (1%)	26 (1%)	24 (1%)	18 (1%)
Hispanic	89 (4%)	94 (5%)	89 (4%)	90 (5%)
Other	59 (3%)	58 (3%)	65 (3%)	79 (4%)
Attainment				
Grad Rate	(94%)	(97%)	(94%)	(97%)
Grads 4 Years	159	164	172	145
Grads IEP	0	1	0	1
Grads 4+	1	2	0	2
Alt Diploma	0	0	1	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.8%)	(-%)
Dropouts	1	2	5	3
Discipline				
Expulsions	1	0	0	0
Suspensions	234	246	189	209

Staffing Data

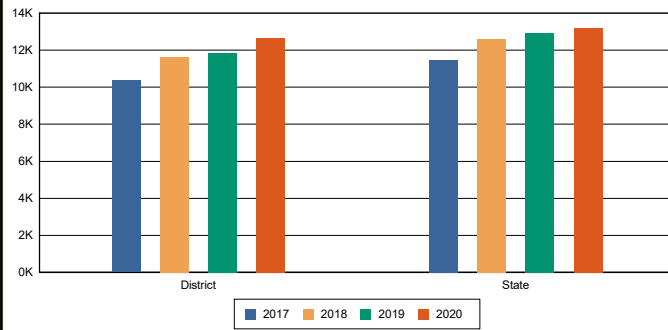
	2018	2019	2020
Classified Personnel	159 (50%)	161 (49%)	165 (50%)
Certified Personnel	161 (50%)	165 (51%)	164 (50%)
Number FTE Teachers	131	135	135
Pupil/Teacher Ratio	15.7	15.2	14.9
Salary & Benefits as % of GF Expenditures	85.0%	86.0%	84.9%
Teacher Pay			
Avg Salary	\$47,299	\$47,837	\$48,783
Avg Extended	\$216	\$235	\$263
Avg Extra Duty	\$1,637	\$1,530	\$1,487
Years of Experience			
0 (New)	6.9%	6.0%	7.8%
1-5	31.6%	30.5%	31.2%
6-10	24.0%	24.2%	20.8%
11-20	30.8%	32.7%	30.5%
21-25	3.8%	3.7%	8.9%
26-30	2.3%	2.2%	0.0%
Over 30	0.8%	0.7%	0.7%
Teacher Turnover	15.6%	17.7%	18.3%
Avg Years	9.2	9.6	9.7
Rank			
Rank IV	0.0%	1.5%	1.5%
Rank III	23.2%	22.3%	20.5%
Rank II	51.0%	50.6%	50.9%
Rank I	25.1%	24.9%	26.4%

Certified Salary Schedule

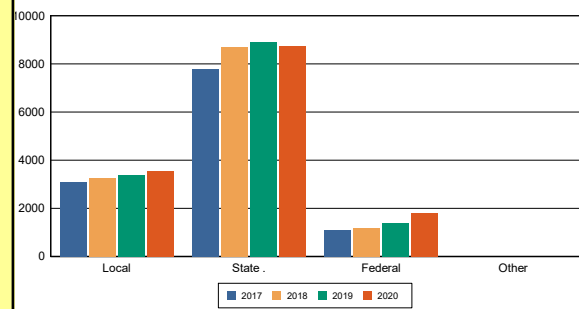
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,826	\$35,826	\$35,826	\$36,543
10 Years	46,373	46,373	46,373	47,300
20 Years	50,517	50,517	50,517	51,527
30 Years	53,747	53,747	53,747	54,822
Rank II				
0 Years	39,868	39,868	39,868	40,665
10 Years	50,651	50,651	50,651	51,664
20 Years	55,086	55,086	55,086	56,188
30 Years	58,373	58,373	58,373	59,540
Rank I				
0 Years	43,977	43,977	43,977	44,857
10 Years	55,055	55,055	55,055	56,156
20 Years	59,653	59,653	59,653	60,846
30 Years	62,979	62,979	62,979	64,239

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	58%	56%
Instructional Support	10%	9%	10%	10%
District Admin Support	4%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	7%	6%
Food Services	7%	9%	6%	10%
Fund Balance Percent	33%	36%	39%	35%
End-of-Year Balance	\$5,002,399	\$5,526,957	\$5,835,541	\$5,829,498

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.8
Tangible Property Tax *	73.8
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	79.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$438,664
SEEK Distribution	\$8,673,725

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	42.4%	17.7	44.5%	N/A	N/A
Math	17.4	26.2%	17.6	30.8%	N/A	N/A
Reading	18.4	36.0%	18.9	42.5%	N/A	N/A
Science	18.0	N/A	18.4	N/A	N/A	N/A
Composite	17.9	N/A	18.3	N/A	N/A	N/A
Tested (#)	172	N/A	146	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	201	187
2019	193	162
2018	307	280

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

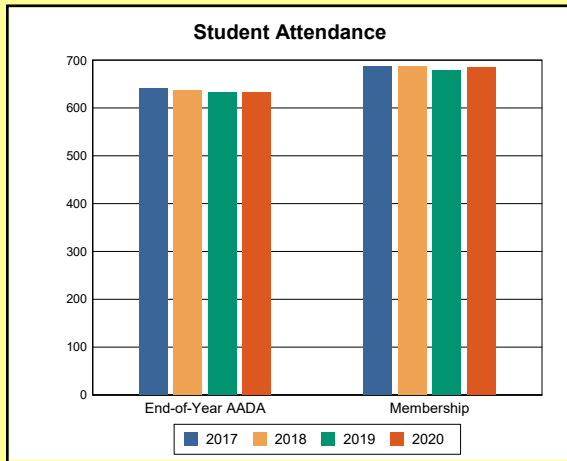


Superintendent

Terry Price
326 S Main St
New Castle, KY 40050
502-845-8600

Hickman County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	641	638	633	633
Membership	687	686	679	684

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	811	811

Staffing Data

	2018	2019	2020
Classified Personnel	54 (45%)	56 (46%)	59 (48%)
Certified Personnel	66 (55%)	66 (54%)	65 (52%)
Number FTE Teachers	54	54	53
Pupil/Teacher Ratio	12.7	12.6	12.9
Salary & Benefits as % of GF Expenditures	83.5%	82.4%	84.6%
Teacher Pay			
Avg Salary	\$46,937	\$46,293	\$48,436
Avg Extended	\$373	\$408	\$420
Avg Extra Duty	\$935	\$1,182	\$1,148
Years of Experience			
0 (New)	3.7%	7.4%	5.7%
1-5	25.9%	24.1%	17.0%
6-10	16.7%	22.2%	15.1%
11-20	37.0%	35.2%	45.3%
21-25	11.1%	9.3%	15.1%
26-30	3.7%	1.9%	1.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.7%	14.8%	7.6%
Avg Years	11.4	10.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.1%	29.6%	24.5%
Rank II	51.9%	53.7%	52.8%
Rank I	22.2%	16.7%	22.6%

Demographic Profile

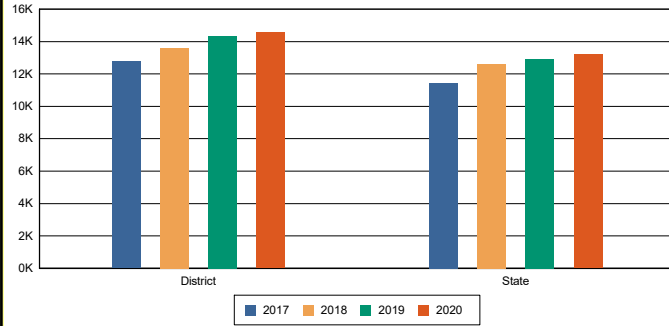
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(62%)	(61%)	(65%)
Homeless	5 (1%)	23 (3%)	8 (1%)	---
LEP	5 (1%)	5 (1%)	5 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	116 (17%)	107 (16%)	109 (16%)	116 (17%)
Membership				
Preschool	87 (11%)	71 (9%)	66 (9%)	98 (13%)
K-5	322 (42%)	316 (42%)	296 (40%)	306 (39%)
6-8	163 (21%)	171 (23%)	178 (24%)	178 (23%)
9-12	202 (26%)	199 (26%)	205 (28%)	200 (26%)
Race				
Cauc/White	558 (81%)	553 (81%)	545 (80%)	539 (79%)
Black	59 (9%)	60 (9%)	56 (8%)	59 (9%)
Hispanic	25 (4%)	23 (3%)	29 (4%)	31 (5%)
Other	45 (7%)	50 (7%)	49 (7%)	55 (8%)
Attainment				
Grad Rate	(98%)	(94%)	(95%)	(98%)
Grads 4 Years	45	47	54	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(3.2%)	(0.0%)	(-%)	(-%)
Dropouts	7	0	1	1
Discipline				
Expulsions	2	2	2	0
Suspensions	31	25	28	40

Certified Salary Schedule

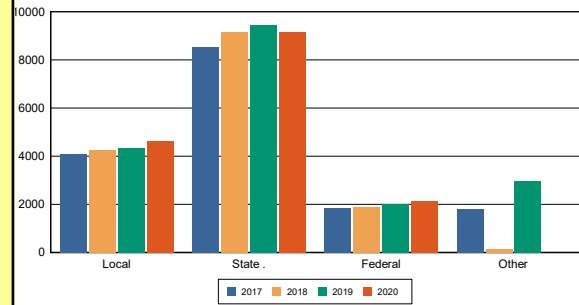
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$35,455	\$35,455	\$35,550	\$35,906
10 Years	45,233	45,233	45,233	45,685
20 Years	47,667	47,667	47,667	48,144
30 Years	47,667	47,667	47,667	48,144
Rank II				
0 Years	39,770	39,770	39,770	40,168
10 Years	49,535	49,535	49,535	50,030
20 Years	51,982	51,982	51,982	52,502
30 Years	51,982	51,982	51,982	52,502
Rank I				
0 Years	44,022	44,022	44,022	44,462
10 Years	53,839	53,839	53,839	54,377
20 Years	56,272	56,272	56,272	56,835
30 Years	56,272	56,272	56,272	56,835

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	56%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	5%	6%	5%	6%
School Admin Support	4%	4%	4%	4%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	20%	23%	25%	26%
End-of-Year Balance	\$1,150,662	\$1,333,405	\$1,433,876	\$1,519,537

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	61.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$599,976
SEEK Distribution	\$2,675,936

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	47.2%	19.5	54.5%	N/A	N/A
Math	17.6	28.3%	18.0	34.1%	N/A	N/A
Reading	19.2	43.4%	19.0	45.5%	N/A	N/A
Science	18.3	N/A	18.8	N/A	N/A	N/A
Composite	18.4	N/A	18.9	N/A	N/A	N/A
Tested (#)	53	N/A	44	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	52	50
2019	66	66
2018	55	55

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

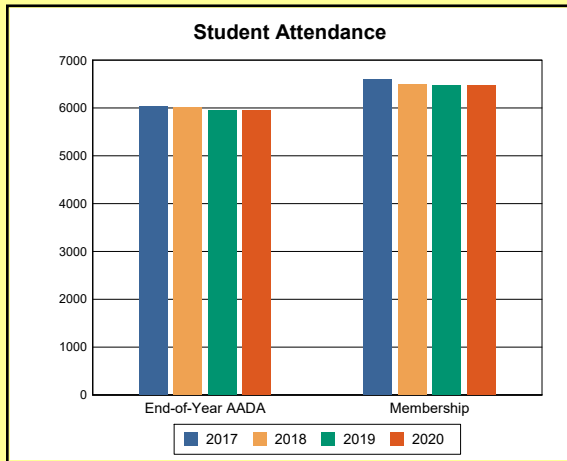


Superintendent

Casey Henderson
416 Waterfield Drive North
Clinton, KY 42031
270-653-2341

Hopkins County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	13	13	13	13
EOY AADA *	6,038	6,012	5,947	5,947
Membership	6,602	6,495	6,465	6,461

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	1	808	820

Staffing Data

	2018	2019	2020
Classified Personnel	463 (47%)	443 (47%)	440 (47%)
Certified Personnel	517 (53%)	509 (53%)	506 (53%)
Number FTE Teachers	436	428	426
Pupil/Teacher Ratio	14.9	15.1	15.2
Salary & Benefits as % of GF Expenditures	88.0%	84.2%	86.0%
Teacher Pay			
Avg Salary	\$46,484	\$46,550	\$47,470
Avg Extended	\$300	\$353	\$333
Avg Extra Duty	\$984	\$958	\$947
Years of Experience			
0 (New)	5.2%	7.1%	5.0%
1-5	25.8%	24.9%	26.5%
6-10	18.1%	16.6%	17.1%
11-20	37.3%	36.2%	35.9%
21-25	8.9%	9.4%	9.4%
26-30	3.2%	4.2%	4.5%
Over 30	1.6%	1.2%	0.9%
Teacher Turnover	16.2%	11.0%	11.7%
Avg Years	11.2	11.2	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	24.6%	25.0%
Rank II	55.9%	52.7%	52.3%
Rank I	20.5%	22.2%	22.0%

Demographic Profile

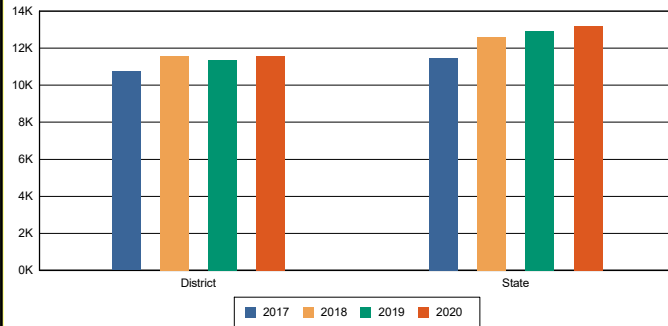
	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(63%)	(62%)	(63%)
Homeless	49 (1%)	33 (1%)	111 (2%)	48 (1%)
LEP	69 (1%)	80 (1%)	96 (1%)	106 (2%)
Migrant	28 -%	28 -%	30 -%	22 -%
Exceptional Child	1,186 (18%)	1,119 (17%)	1,141 (18%)	1,161 (18%)
Membership				
Preschool	261 (4%)	263 (4%)	242 (4%)	321 (5%)
K-5	3,192 (47%)	3,077 (46%)	2,970 (44%)	2,910 (43%)
6-8	1,500 (22%)	1,534 (23%)	1,576 (24%)	1,671 (25%)
9-12	1,910 (28%)	1,882 (28%)	1,916 (29%)	1,882 (28%)
Race				
Cauc/White	5,311 (80%)	5,193 (80%)	5,152 (80%)	5,091 (79%)
Black	591 (9%)	569 (9%)	553 (9%)	584 (9%)
Hispanic	275 (4%)	278 (4%)	284 (4%)	290 (4%)
Other	425 (6%)	455 (7%)	476 (7%)	496 (8%)
Attainment				
Grad Rate	(87%)	(89%)	(90%)	(92%)
Grads 4 Years	420	411	463	432
Grads IEP	0	1	4	3
Grads 4+	6	11	7	10
Alt Diploma	2	3	5	5
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.3%)	(1.2%)	(0.7%)
Dropouts	23	25	23	20
Discipline				
Expulsions	0	0	0	0
Suspensions	614	589	719	722

Certified Salary Schedule

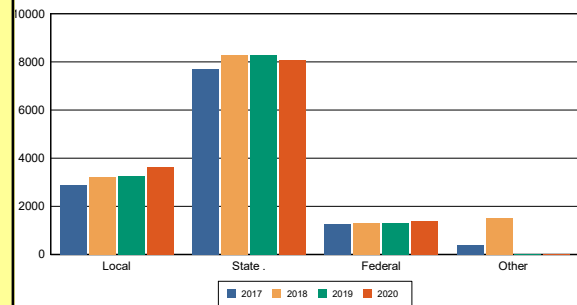
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,307	\$36,307	\$36,307	\$37,033
10 Years	44,334	44,334	44,334	45,221
20 Years	47,878	47,878	47,878	48,836
30 Years	55,135	55,135	55,135	56,238
Rank II				
0 Years	37,919	37,919	37,919	38,677
10 Years	48,146	48,146	48,146	49,109
20 Years	51,695	51,695	51,695	52,729
30 Years	58,478	58,478	58,478	59,648
Rank I				
0 Years	42,543	42,543	42,543	43,394
10 Years	52,858	52,858	52,858	53,915
20 Years	59,354	59,354	59,354	60,541
30 Years	66,138	66,138	66,138	67,461

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	60%	59%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	5%	6%	6%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	11%	16%	18%	23%
End-of-Year Balance	\$5,014,403	\$7,625,171	\$8,583,235	\$11,158,929

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.2
Tangible Property Tax *	68.2
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$485,743
SEEK Distribution	\$27,507,934

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	52.6%	18.4	45.0%	N/A	N/A
Math	18.8	40.4%	18.8	36.5%	N/A	N/A
Reading	19.9	48.9%	19.7	44.0%	N/A	N/A
Science	19.2	N/A	19.7	N/A	N/A	N/A
Composite	19.4	N/A	19.3	N/A	N/A	N/A
Tested (#)	470	N/A	407	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	468	424	422	467
Number of Students	265	250	246	255
% of Exams 3 or Above	50%	56%	56%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	420	331
2019	362	299
2018	255	232

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

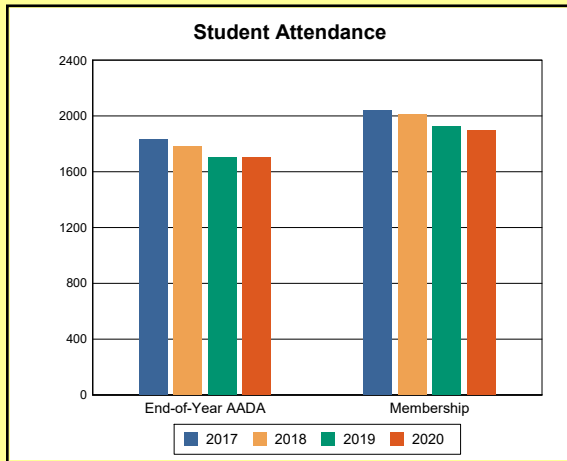


Superintendent

Deanna Ashby
320 S Seminary St
Madisonville, KY 42431
270-825-6000

Jackson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,830	1,782	1,703	1,703
Membership	2,043	2,010	1,928	1,897

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	0	763	815

Staffing Data

	2018	2019	2020
Classified Personnel	203 (53%)	208 (53%)	194 (52%)
Certified Personnel	184 (47%)	183 (47%)	177 (48%)
Number FTE Teachers	157	157	152
Pupil/Teacher Ratio	12.8	12.3	12.5
Salary & Benefits as % of GF Expenditures	86.7%	86.3%	86.4%
Teacher Pay			
Avg Salary	\$49,210	\$49,323	\$49,716
Avg Extended	\$315	\$268	\$254
Avg Extra Duty	\$102	\$48	\$114
Years of Experience			
0 (New)	1.9%	3.8%	2.0%
1-5	24.8%	23.6%	23.0%
6-10	13.4%	13.4%	15.8%
11-20	33.8%	33.8%	32.9%
21-25	20.4%	19.1%	19.1%
26-30	5.7%	6.4%	7.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.4%	7.0%	10.5%
Avg Years	13.1	13.2	13.5
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	14.7%	11.5%	9.2%
Rank II	41.4%	43.3%	40.8%
Rank I	44.0%	45.2%	49.3%

Demographic Profile

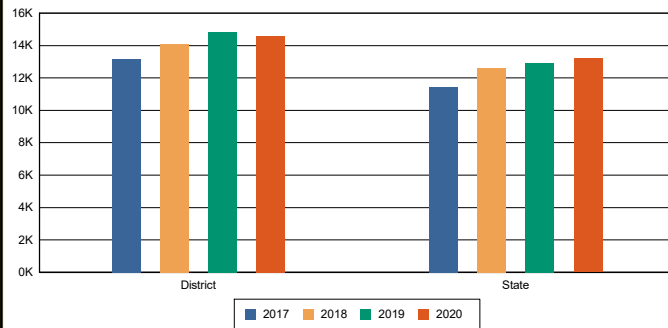
	2017	2018	2019	2020
Free & Reduced Lunch	(74%)	(73%)	(73%)	(73%)
Homeless	201 (10%)	147 (7%)	244 (13%)	80 (4%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	4 -%	3 -%	4 -%	8 -%
Exceptional Child	479 (23%)	510 (25%)	548 (28%)	550 (29%)
Membership				
Preschool	208 (9%)	203 (9%)	104 (5%)	201 (10%)
K-5	986 (44%)	966 (44%)	922 (45%)	926 (44%)
6-8	450 (20%)	454 (21%)	460 (23%)	450 (21%)
9-12	606 (27%)	588 (27%)	544 (27%)	521 (25%)
Race				
Cauc/White	2,016 (99%)	1,981 (99%)	1,888 (98%)	1,851 (98%)
Black	4 -%	4 -%	4 -%	3 -%
Hispanic	14 (1%)	16 (1%)	24 (1%)	22 (1%)
Other	9 -%	9 -%	12 (1%)	21 (1%)
Attainment				
Grad Rate	(90%)	(89%)	(94%)	(93%)
Grads 4 Years	119	143	144	103
Grads IEP	0	0	0	2
Grads 4+	2	1	1	4
Alt Diploma	0	3	1	4
Retention Rate	(2%)	(2%)	(2%)	-%
Dropout Rate	(0.8%)	(0.7%)	(1.1%)	(0.8%)
Dropouts	5	4	6	7
Discipline				
Expulsions	8	18	3	0
Suspensions	135	132	135	128

Certified Salary Schedule

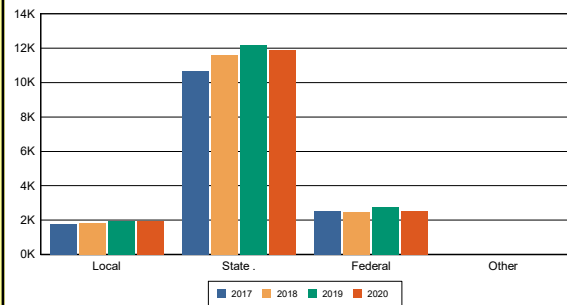
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,981	\$35,981	\$35,981	\$35,981
10 Years	45,542	45,542	45,542	45,542
20 Years	47,884	47,884	47,884	47,884
30 Years	47,884	47,884	47,884	47,884
Rank II				
0 Years	39,951	39,951	39,951	39,951
10 Years	49,671	49,671	49,671	49,671
20 Years	52,049	52,049	52,049	52,049
30 Years	52,049	52,049	52,049	52,049
Rank I				
0 Years	44,373	44,373	44,373	44,373
10 Years	53,836	53,836	53,836	53,836
20 Years	56,245	56,245	56,245	56,245
30 Years	56,245	56,245	56,245	56,245

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	8%	7%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	6%	6%
Fund Balance Percent	23%	21%	23%	23%
End-of-Year Balance	\$3,826,767	\$3,468,212	\$3,760,887	\$3,560,883

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.6
Tangible Property Tax *	62.6
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	75.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.4
Per-Pupil Assessment	\$239,527
SEEK Distribution	\$11,056,694

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.3%	16.7	43.6%	N/A	N/A
Math	17.0	23.0%	17.2	25.6%	N/A	N/A
Reading	19.0	45.3%	18.2	40.2%	N/A	N/A
Science	18.0	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.7	N/A	N/A	N/A
Tested (#)	148	N/A	113	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	51	---	---	---
Number of Students	51	---	---	---
% of Exams 3 or Above	16%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	68	48
2019	87	68
2018	69	67

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

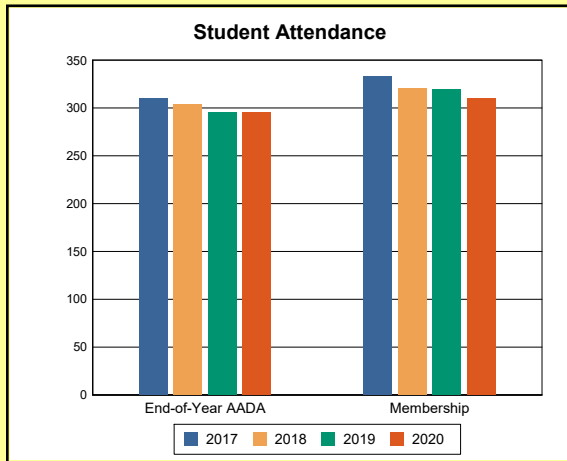


Superintendent

Kellis Smith
3331 Hwy 421 S
McKee, KY 40447
606-287-7181

Jackson Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	310	303	295	295
Membership	333	320	319	310

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	3	800	800

Staffing Data

	2018	2019	2020
Classified Personnel	25 (49%)	26 (51%)	25 (52%)
Certified Personnel	26 (51%)	25 (49%)	23 (48%)
Number FTE Teachers	21	19	17
Pupil/Teacher Ratio	15.5	16.9	18.2
Salary & Benefits as % of GF Expenditures	83.3%	80.3%	84.1%
Teacher Pay			
Avg Salary	\$49,568	\$49,319	\$49,536
Avg Extended	\$561	\$626	\$334
Avg Extra Duty	\$1,753	\$722	\$956
Years of Experience			
0 (New)	8.4%	5.3%	5.9%
1-5	14.1%	25.9%	17.7%
6-10	14.6%	10.6%	11.8%
11-20	29.1%	26.5%	29.4%
21-25	24.3%	15.9%	17.7%
26-30	4.9%	15.9%	11.8%
Over 30	4.9%	0.0%	0.0%
Teacher Turnover	14.3%	21.1%	5.9%
Avg Years	15.1	14.2	14.8
Rank			
Rank IV	0.0%	0.0%	11.8%
Rank III	18.4%	20.6%	5.9%
Rank II	57.3%	52.9%	52.9%
Rank I	24.3%	26.5%	23.5%

Demographic Profile

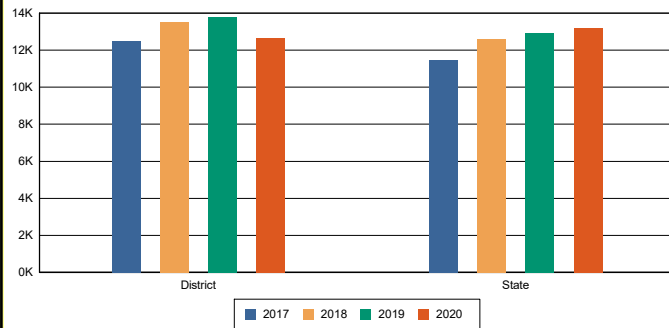
	2017	2018	2019	2020
Free & Reduced Lunch	(55%)	(56%)	(60%)	(61%)
Homeless	6 (2%)	0 (0%)	2 (1%)	---
LEP	2 (1%)	2 (1%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	40 (12%)	33 (10%)	40 (13%)	39 (13%)
Membership				
Preschool	17 (5%)	19 (6%)	17 (5%)	17 (5%)
K-5	157 (45%)	144 (42%)	156 (46%)	156 (48%)
6-8	93 (27%)	92 (27%)	74 (22%)	68 (21%)
9-12	83 (24%)	84 (25%)	89 (26%)	86 (26%)
Race				
Cauc/White	327 (98%)	314 (98%)	315 (99%)	305 (98%)
Black	0 -%	0 -%	0 -%	1 -%
Hispanic	0 -%	0 -%	0 -%	0 -%
Other	6 (2%)	6 (2%)	4 (1%)	4 (1%)
Attainment				
Grad Rate	(100%)	(95%)	(82%)	(100%)
Grads 4 Years	14	18	18	19
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	0	0	2	0
Retention Rate	(2%)	(3%)	(1%)	(2%)
Dropout Rate	(0.7%)	(0.6%)	(1.9%)	(0.0%)
Dropouts	1	1	2	0
Discipline				
Expulsions	1	3	2	0
Suspensions	25	29	11	0

Certified Salary Schedule

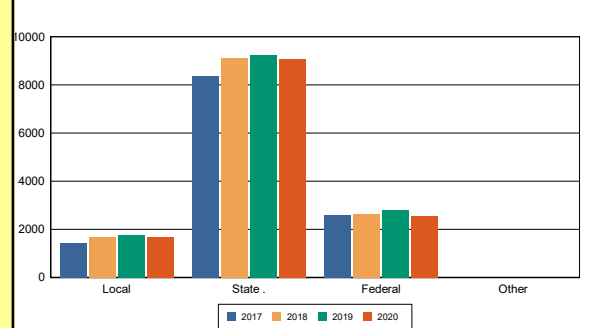
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$33,962	\$33,962	\$33,962	\$33,962
10 Years	46,223	46,223	46,223	46,223
20 Years	49,856	49,856	49,856	49,856
30 Years	49,856	49,856	49,856	49,856
Rank II				
0 Years	38,261	38,261	38,261	38,261
10 Years	50,489	50,489	50,489	50,489
20 Years	54,135	54,135	54,135	54,135
30 Years	54,135	54,135	54,135	54,135
Rank I				
0 Years	45,014	45,014	45,014	45,014
10 Years	54,771	54,771	54,771	54,771
20 Years	58,404	58,404	58,404	58,404
30 Years	58,404	58,404	58,404	58,404

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	57%	59%
Instructional Support	2%	2%	2%	2%
District Admin Support	9%	10%	9%	10%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	4%	5%
Plant Operations	11%	11%	12%	8%
Transportation	4%	3%	3%	3%
Food Services	9%	8%	9%	10%
Fund Balance Percent	21%	8%	1%	3%
End-of-Year Balance	\$542,322	\$216,451	\$30,878	\$72,993

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$136,707
SEEK Distribution	\$1,601,243

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	72.2%	25.3	92.9%	N/A	N/A
Math	19.9	61.1%	21.4	78.6%	N/A	N/A
Reading	22.4	61.1%	24.4	100.0%	N/A	N/A
Science	21.6	N/A	21.6	N/A	N/A	N/A
Composite	21.4	N/A	23.3	N/A	N/A	N/A
Tested (#)	18	N/A	14	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	32	28
2019	19	19
2018	21	21

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

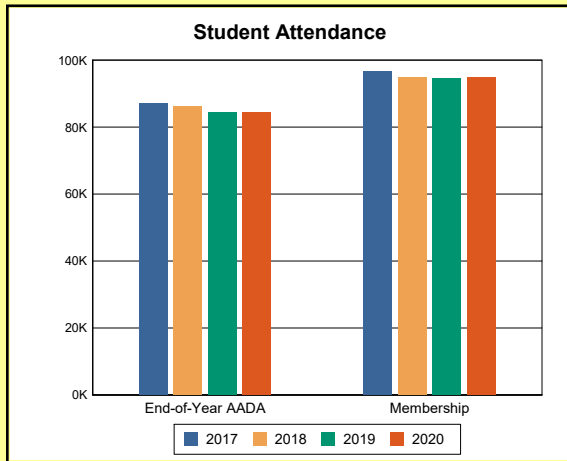


Superintendent

Paul Green
940 Highland Ave
Jackson, KY 41339
606-666-4979

Jefferson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	134	134	134	134
EOY AADA *	86,975	86,296	84,323	84,323
Membership	96,779	95,005	94,466	94,882

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	1	810	823

Staffing Data

	2018	2019	2020
Classified Personnel	7,136 (48%)	6,978 (48%)	6,870 (47%)
Certified Personnel	7,619 (52%)	7,654 (52%)	7,692 (53%)
Number FTE Teachers	6,136	6,155	6,136
Pupil/Teacher Ratio	15.5	15.3	15.5
Salary & Benefits as % of GF Expenditures	90.3%	91.1%	91.2%
Teacher Pay			
Avg Salary	\$63,365	\$64,239	\$65,020
Avg Extended	\$66	\$74	\$69
Avg Extra Duty	\$25	\$37	\$31
Years of Experience			
0 (New)	5.5%	4.7%	4.1%
1-5	25.3%	24.4%	24.1%
6-10	20.8%	21.1%	20.9%
11-20	34.8%	35.5%	35.5%
21-25	8.8%	9.8%	10.5%
26-30	3.2%	3.5%	3.9%
Over 30	1.4%	0.9%	0.9%
Teacher Turnover	9.9%	11.3%	9.4%
Avg Years	11.0	11.2	11.5
Rank			
Rank IV	0.1%	0.1%	0.3%
Rank III	18.8%	18.0%	17.2%
Rank II	50.4%	49.5%	49.0%
Rank I	30.5%	32.2%	33.3%

Demographic Profile

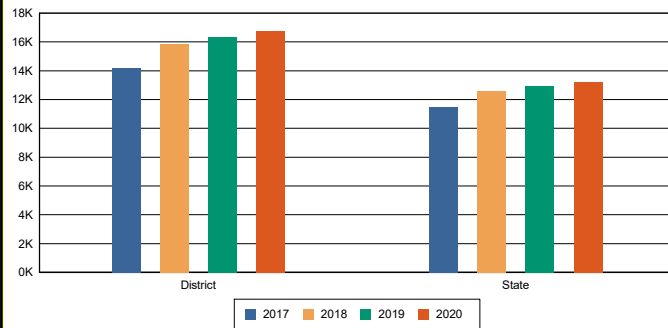
	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(67%)	(65%)	(67%)
Homeless	5,776 (6%)	4,576 (5%)	5,177 (5%)	4,915 (5%)
LEP	7,710 (8%)	8,751 (9%)	9,641 (10%)	11,790 (12%)
Migrant	33 -%	72 -%	103 -%	107 -%
Exceptional Child	11,507 (12%)	11,755 (12%)	11,849 (13%)	11,821 (12%)
Membership				
Preschool	3,498 (3%)	3,465 (4%)	3,373 (3%)	3,407 (3%)
K-5	46,205 (46%)	44,681 (45%)	43,943 (45%)	43,866 (45%)
6-8	21,304 (21%)	21,284 (22%)	21,843 (22%)	22,198 (23%)
9-12	29,101 (29%)	28,863 (29%)	28,490 (29%)	28,818 (29%)
Race				
Cauc/White	43,666 (45%)	41,722 (44%)	40,211 (43%)	39,215 (41%)
Black	34,944 (36%)	34,298 (36%)	34,233 (36%)	34,606 (36%)
Hispanic	10,120 (10%)	10,575 (11%)	11,129 (12%)	11,719 (12%)
Other	8,049 (8%)	8,410 (9%)	8,893 (9%)	9,342 (10%)
Attainment				
Grad Rate	(81%)	(82%)	(82%)	(84%)
Grads 4 Years	5,825	6,240	6,221	6,262
Grads IEP	27	18	17	28
Grads 4+	177	187	139	323
Alt Diploma	75	79	104	71
Retention Rate	(5%)	(5%)	(3%)	(3%)
Dropout Rate	(2.6%)	(2.6%)	(2.9%)	(2.9%)
Dropouts	777	770	851	1,235
Discipline				
Expulsions	0	0	0	0
Suspensions	21,822	23,519	20,440	15,654

Certified Salary Schedule

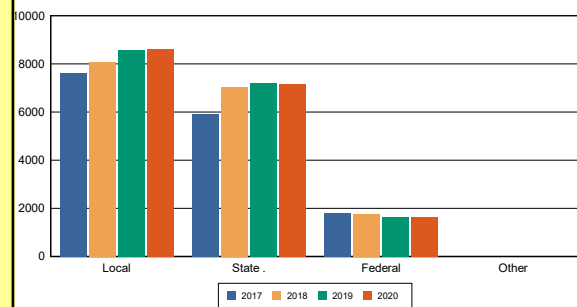
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$42,070	\$42,700	\$42,914	\$43,129
10 Years	54,162	54,974	55,249	55,526
20 Years	70,036	71,086	71,441	71,799
30 Years	71,166	72,233	72,594	72,958
Rank II				
0 Years	47,742	48,458	48,700	48,944
10 Years	59,831	60,728	61,032	61,337
20 Years	75,702	76,838	77,222	77,608
30 Years	76,835	77,987	78,377	78,769
Rank I				
0 Years	53,409	54,209	54,481	54,753
10 Years	65,496	66,478	66,810	67,144
20 Years	81,371	82,591	83,004	83,420
30 Years	82,502	83,739	84,157	84,579

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	54%	54%
Instructional Support	15%	16%	15%	16%
District Admin Support	0%	0%	0%	1%
School Admin Support	7%	7%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	5%	5%	5%
Fund Balance Percent	16%	14%	13%	9%
End-of-Year Balance	\$147,625,377	\$135,433,706	\$126,330,129	\$91,343,672

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.6
Tangible Property Tax *	73.6
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	92.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$941,820
SEEK Distribution	\$234,116,356

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	44.2%	17.3	40.1%	N/A	N/A
Math	18.3	33.2%	18.1	31.8%	N/A	N/A
Reading	19.0	40.6%	18.7	38.8%	N/A	N/A
Science	18.6	N/A	18.2	N/A	N/A	N/A
Composite	18.6	N/A	18.2	N/A	N/A	N/A
Tested (#)	6,422	N/A	6,363	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	11,118	11,003	10,802	9,087
Number of Students	6,923	6,813	6,640	5,521
% of Exams 3 or Above	47%	46%	48%	57%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	1,753	1,483
2019	1,374	1,009
2018	1,148	847

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

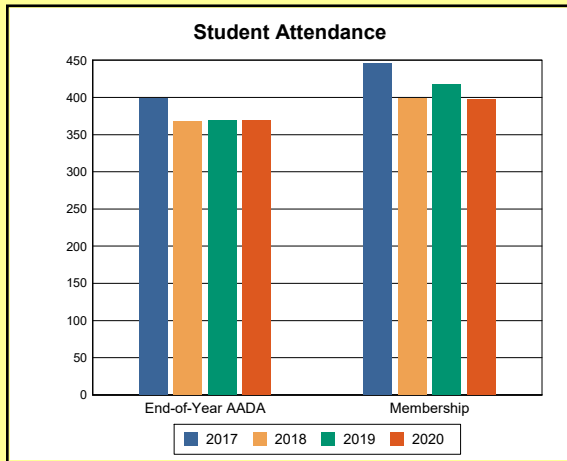


Superintendent

Marty Pollio
3332 Newburg Rd
Louisville, KY 40218
502-485-3011

Jenkins Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	398	368	370	370
Membership	445	399	418	397

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	10	736	736

Staffing Data

	2018	2019	2020
Classified Personnel	30 (44%)	29 (46%)	27 (40%)
Certified Personnel	38 (56%)	34 (54%)	40 (60%)
Number FTE Teachers	28	25	30
Pupil/Teacher Ratio	14.3	16.7	13.2
Salary & Benefits as % of GF Expenditures	81.0%	76.9%	80.4%
Teacher Pay			
Avg Salary	\$47,544	\$47,464	\$47,222
Avg Extended	\$44	\$108	\$94
Avg Extra Duty	\$125	\$140	\$117
Years of Experience			
0 (New)	3.6%	7.9%	13.3%
1-5	28.6%	32.0%	30.0%
6-10	17.9%	16.0%	6.7%
11-20	35.7%	36.0%	30.0%
21-25	7.1%	8.0%	6.7%
26-30	3.6%	0.0%	3.3%
Over 30	3.6%	0.0%	3.3%
Teacher Turnover	25.0%	20.0%	23.3%
Avg Years	11.9	10.7	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	23.9%	26.7%
Rank II	64.3%	68.1%	56.7%
Rank I	17.9%	8.0%	10.0%

Demographic Profile

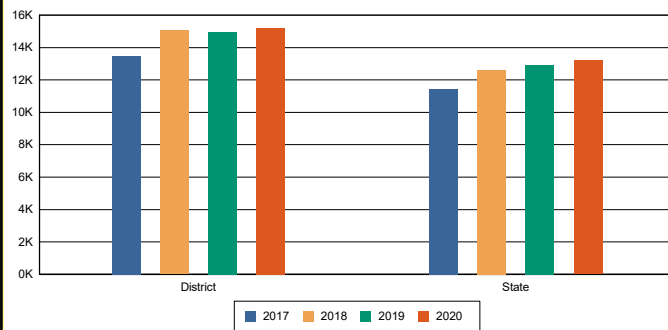
	2017	2018	2019	2020
Free & Reduced Lunch	(85%)	(85%)	(83%)	(86%)
Homeless	5 (1%)	3 (1%)	5 (1%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	102 (23%)	100 (25%)	97 (23%)	111 (28%)
Membership				
Preschool	18 (4%)	19 (5%)	18 (4%)	23 (5%)
K-5	198 (43%)	176 (42%)	180 (41%)	179 (43%)
6-8	103 (22%)	105 (25%)	106 (24%)	93 (22%)
9-12	144 (31%)	118 (28%)	132 (30%)	125 (30%)
Race				
Cauc/White	433 (97%)	386 (97%)	409 (98%)	389 (98%)
Black	4 (1%)	3 (1%)	1 (-%)	1 (-%)
Hispanic	5 (1%)	8 (2%)	6 (1%)	5 (1%)
Other	3 (1%)	2 (1%)	2 (-%)	2 (1%)
Attainment				
Grad Rate	(91%)	(87%)	(94%)	(93%)
Grads 4 Years	42	14	34	28
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	-(%)	(1%)
Dropout Rate	-(%)	(2.8%)	(1.0%)	(0.0%)
Dropouts	1	3	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	47	32	26	8

Certified Salary Schedule

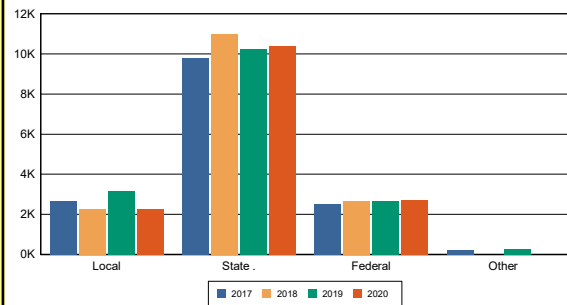
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,972	\$36,972	\$37,711	\$37,711
10 Years	46,079	46,079	47,001	47,001
20 Years	48,516	48,516	49,486	49,486
30 Years	48,516	48,516	49,486	49,486
Rank II				
0 Years	40,412	40,412	41,220	41,220
10 Years	50,182	50,182	51,186	51,186
20 Years	52,629	52,629	53,682	53,682
30 Years	52,629	52,629	53,682	53,682
Rank I				
0 Years	44,561	44,561	45,452	45,452
10 Years	54,276	54,276	55,362	55,362
20 Years	56,722	56,722	57,856	57,856
30 Years	56,722	56,722	57,856	57,856

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	53%	57%	51%
Instructional Support	7%	7%	6%	6%
District Admin Support	5%	6%	6%	6%
School Admin Support	6%	6%	4%	5%
Business Support	7%	8%	6%	8%
Plant Operations	9%	8%	10%	11%
Transportation	5%	4%	4%	5%
Food Services	8%	8%	7%	8%
Fund Balance Percent	23%	25%	23%	12%
End-of-Year Balance	\$891,848	\$887,910	\$872,479	\$442,842

2020 Tax Rates and Revenues

Real Estate Property Tax*	85.2
Tangible Property Tax *	85.2
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	117.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$294,003
SEEK Distribution	\$2,172,440

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.9	34.2%	17.0	34.4%	N/A	N/A
Math	17.0	26.3%	17.1	21.9%	N/A	N/A
Reading	17.1	23.7%	18.2	34.4%	N/A	N/A
Science	16.9	N/A	18.7	N/A	N/A	N/A
Composite	16.8	N/A	17.9	N/A	N/A	N/A
Tested (#)	38	N/A	31	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	27	24
2019	18	18
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

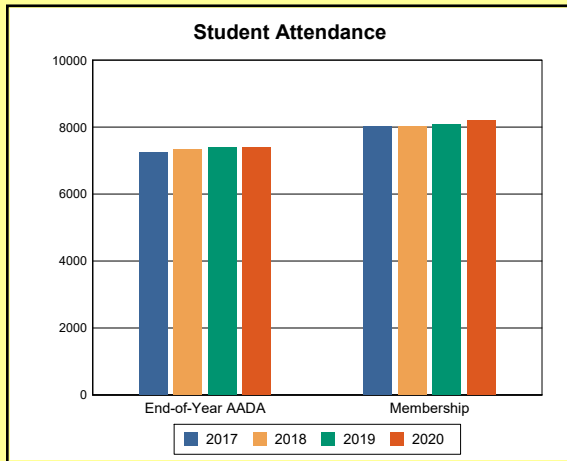


Superintendent

Damian Johnson
9409 Hwy 805
Jenkins, KY 41537
606-832-2183

Jessamine County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	7,247	7,345	7,382	7,382
Membership	8,016	8,020	8,091	8,205

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	815	847

Staffing Data

	2018	2019	2020
Classified Personnel	554 (47%)	552 (47%)	568 (47%)
Certified Personnel	615 (53%)	628 (53%)	644 (53%)
Number FTE Teachers	519	534	545
Pupil/Teacher Ratio	15.4	15.1	15.0
Salary & Benefits as % of GF Expenditures	87.7%	87.7%	88.8%
Teacher Pay			
Avg Salary	\$47,508	\$48,117	\$49,743
Avg Extended	\$544	\$578	\$593
Avg Extra Duty	\$784	\$834	\$718
Years of Experience			
0 (New)	7.3%	7.0%	6.1%
1-5	29.7%	29.4%	29.3%
6-10	21.2%	22.8%	22.4%
11-20	27.6%	27.6%	27.2%
21-25	7.0%	7.0%	8.7%
26-30	4.3%	3.2%	3.7%
Over 30	1.9%	2.3%	2.2%
Teacher Turnover	12.7%	12.3%	11.7%
Avg Years	10.1	10.2	10.4
Rank			
Rank IV	0.0%	0.0%	0.1%
Rank III	24.6%	24.8%	24.2%
Rank II	54.8%	52.4%	52.6%
Rank I	19.6%	22.0%	22.6%

Demographic Profile

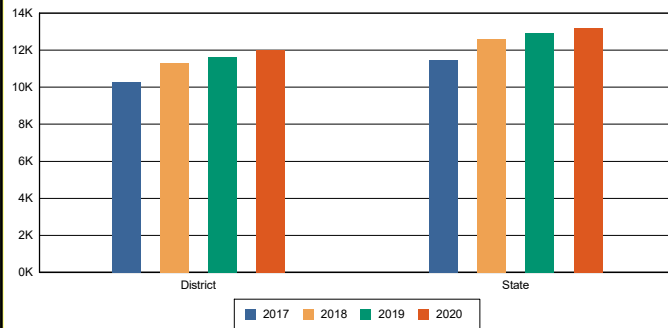
	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(55%)	(58%)	(60%)
Homeless	351 (4%)	342 (4%)	367 (5%)	288 (4%)
LEP	221 (3%)	303 (4%)	349 (4%)	399 (5%)
Migrant	38 -%	95 (1%)	117 (1%)	104 (1%)
Exceptional Child	1,075 (13%)	1,117 (14%)	1,143 (14%)	1,183 (14%)
Membership				
Preschool	277 (3%)	319 (4%)	351 (4%)	348 (4%)
K-5	3,949 (48%)	3,849 (46%)	3,792 (45%)	3,751 (44%)
6-8	1,747 (21%)	1,826 (22%)	1,947 (23%)	2,046 (24%)
9-12	2,309 (28%)	2,332 (28%)	2,340 (28%)	2,408 (28%)
Race				
Cauc/White	6,587 (82%)	6,552 (82%)	6,540 (81%)	6,590 (80%)
Black	510 (6%)	513 (6%)	517 (6%)	521 (6%)
Hispanic	502 (6%)	507 (6%)	561 (7%)	614 (7%)
Other	417 (5%)	448 (6%)	473 (6%)	480 (6%)
Attainment				
Grad Rate	(91%)	(94%)	(93%)	(94%)
Grads 4 Years	526	537	563	584
Grads IEP	6	3	2	3
Grads 4+	13	6	5	17
Alt Diploma	2	3	2	1
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.9%)	(1.4%)	(0.5%)
Dropouts	16	21	33	17
Discipline				
Expulsions	0	0	0	0
Suspensions	631	737	595	580

Certified Salary Schedule

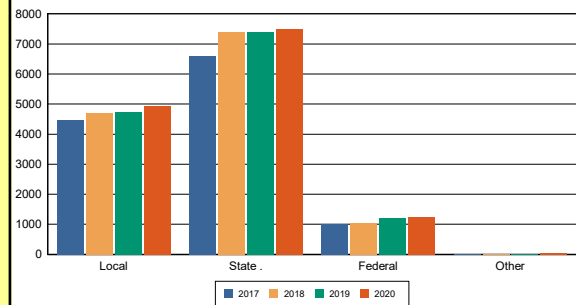
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,864	\$36,864	\$37,232	\$38,394
10 Years	44,213	44,213	44,655	45,994
20 Years	50,222	50,222	50,724	52,246
30 Years	55,152	55,152	55,704	57,373
Rank II				
0 Years	40,877	40,877	41,285	42,523
10 Years	48,186	48,186	48,668	50,127
20 Years	54,176	54,176	54,717	56,359
30 Years	59,106	59,106	59,697	61,486
Rank I				
0 Years	44,891	44,891	45,340	46,701
10 Years	52,162	52,162	52,683	54,265
20 Years	58,133	58,133	58,714	60,476
30 Years	63,060	63,060	63,691	65,599

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	58%	58%	58%
Instructional Support	10%	11%	10%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	9%	8%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	3%	4%	6%	5%
Fund Balance Percent	13%	18%	18%	18%
End-of-Year Balance	\$7,166,502	\$10,343,603	\$10,700,805	\$10,918,519

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	72.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$656,528
SEEK Distribution	\$28,302,681

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	48.5%	17.9	45.7%	N/A	N/A
Math	18.8	37.4%	18.7	36.5%	N/A	N/A
Reading	19.5	44.9%	19.8	47.0%	N/A	N/A
Science	19.6	N/A	19.6	N/A	N/A	N/A
Composite	19.2	N/A	19.1	N/A	N/A	N/A
Tested (#)	561	N/A	574	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	597	602	611	525
Number of Students	386	389	407	378
% of Exams 3 or Above	59%	62%	64%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	388	368
2019	332	307
2018	323	262

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

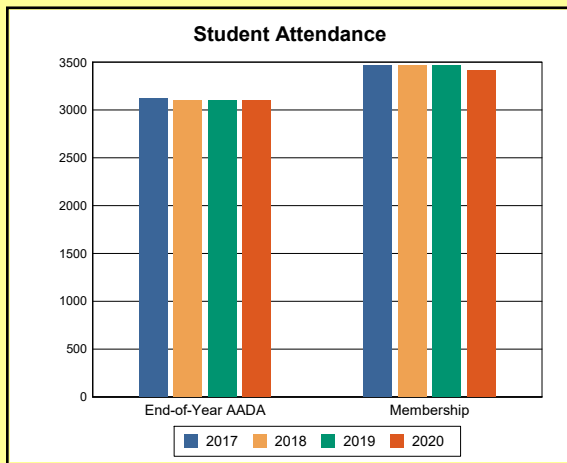


Superintendent

Matthew Donald Moore
871 Wilmore Rd
Nicholasville, KY 40356
859-885-4179

Johnson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	3,123	3,101	3,099	3,099
Membership	3,472	3,461	3,468	3,417

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	2	792	812

Staffing Data

	2018	2019	2020
Classified Personnel	251 (48%)	241 (47%)	238 (46%)
Certified Personnel	275 (52%)	276 (53%)	280 (54%)
Number FTE Teachers	226	226	235
Pupil/Teacher Ratio	15.3	15.4	14.6
Salary & Benefits as % of GF Expenditures	88.4%	86.5%	88.4%
Teacher Pay			
Avg Salary	\$51,009	\$51,519	\$52,244
Avg Extended	\$324	\$224	\$363
Avg Extra Duty	\$454	\$405	\$340
Years of Experience			
0 (New)	1.3%	3.1%	3.4%
1-5	16.8%	17.7%	20.9%
6-10	24.1%	20.0%	14.5%
11-20	35.6%	36.1%	37.7%
21-25	14.6%	14.2%	15.4%
26-30	7.5%	8.9%	8.1%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.9%	5.8%	5.5%
Avg Years	13.2	13.4	13.2
Rank			
Rank IV	0.9%	0.9%	0.0%
Rank III	9.7%	7.1%	12.4%
Rank II	42.0%	42.6%	38.8%
Rank I	47.4%	49.5%	48.8%

Demographic Profile

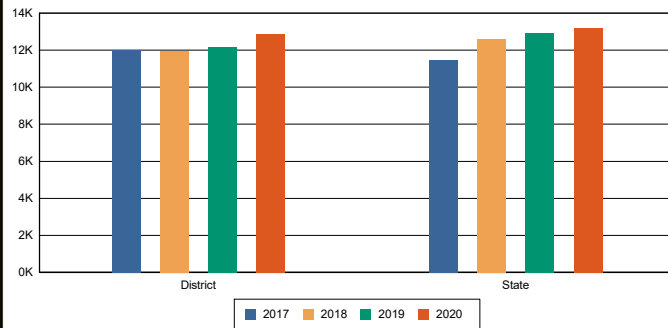
	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(69%)	(68%)	(66%)
Homeless	20 (1%)	72 (2%)	86 (2%)	43 (1%)
LEP	16 -%	14 -%	12 -%	10 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	620 (18%)	645 (19%)	644 (19%)	651 (19%)
Membership				
Preschool	137 (4%)	107 (3%)	18 (1%)	118 (3%)
K-5	1,591 (44%)	1,570 (44%)	1,533 (44%)	1,482 (42%)
6-8	811 (22%)	809 (23%)	812 (23%)	798 (23%)
9-12	1,070 (30%)	1,082 (30%)	1,121 (32%)	1,137 (32%)
Race				
Cauc/White	3,394 (98%)	3,385 (98%)	3,388 (98%)	3,321 (97%)
Black	6 -%	6 -%	9 -%	9 -%
Hispanic	21 (1%)	23 (1%)	29 (1%)	33 (1%)
Other	51 (1%)	47 (1%)	42 (1%)	54 (2%)
Attainment				
Grad Rate	(97%)	(96%)	(96%)	(98%)
Grads 4 Years	261	266	275	265
Grads IEP	0	0	0	1
Grads 4+	1	0	0	8
Alt Diploma	5	0	5	5
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(1.2%)	(0.0%)	(-%)
Dropouts	1	13	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	140	79	97	0

Certified Salary Schedule

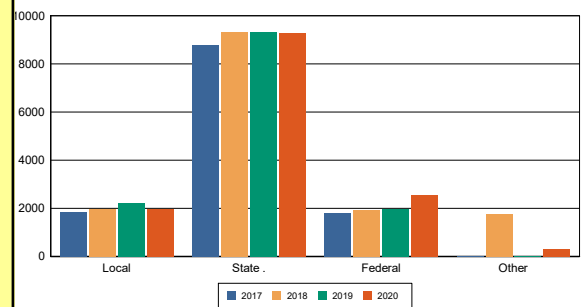
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,097	\$37,097	\$37,097	\$37,839
10 Years	46,846	46,846	46,846	47,783
20 Years	49,344	49,344	49,344	50,331
30 Years	49,846	49,846	49,846	50,843
Rank II				
0 Years	41,399	41,399	41,399	42,227
10 Years	51,254	51,254	51,254	52,279
20 Years	53,776	53,776	53,776	54,852
30 Years	54,280	54,280	54,280	55,366
Rank I				
0 Years	45,625	45,625	45,625	46,538
10 Years	55,672	55,672	55,672	56,785
20 Years	58,164	58,164	58,164	59,327
30 Years	58,669	58,669	58,669	59,842

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	65%	66%	65%
Instructional Support	4%	4%	4%	3%
District Admin Support	5%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	5%	6%	5%	4%
Food Services	6%	7%	6%	11%
Fund Balance Percent	11%	17%	19%	17%
End-of-Year Balance	\$2,969,829	\$4,237,244	\$4,822,898	\$4,684,573

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	66.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$278,127
SEEK Distribution	\$17,324,241

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	42.1%	17.0	39.6%	N/A	N/A
Math	17.7	25.5%	17.4	25.7%	N/A	N/A
Reading	18.4	37.5%	18.3	39.2%	N/A	N/A
Science	18.7	N/A	18.7	N/A	N/A	N/A
Composite	18.2	N/A	18.0	N/A	N/A	N/A
Tested (#)	259	N/A	264	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	61	31	51	144
Number of Students	43	29	35	78
% of Exams 3 or Above	46%	35%	45%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	196	140
2019	763	745
2018	177	130

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

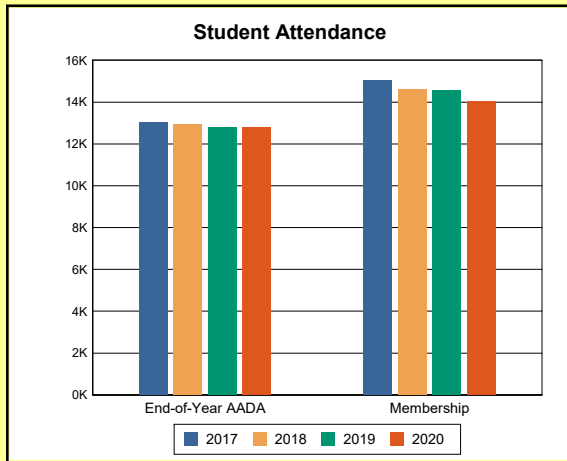


Superintendent

Sean Cochran
253 North Mayo Trail
Paintsville, KY 41240
606-789-2530

Kenton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	17	17	17	17
EOY AADA *	13,000	12,926	12,772	12,772
Membership	15,039	14,622	14,561	14,016

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	815	857

Staffing Data

	2018	2019	2020
Classified Personnel	726 (43%)	748 (44%)	763 (44%)
Certified Personnel	951 (57%)	971 (56%)	955 (56%)
Number FTE Teachers	804	818	805
Pupil/Teacher Ratio	18.2	17.8	17.4
Salary & Benefits as % of GF Expenditures	87.2%	86.5%	86.2%
Teacher Pay			
Avg Salary	\$54,669	\$55,071	\$56,041
Avg Extended	\$24	\$19	\$33
Avg Extra Duty	\$1,142	\$1,101	\$958
Years of Experience			
0 (New)	3.0%	3.3%	3.0%
1-5	22.6%	22.9%	22.2%
6-10	19.5%	20.1%	20.6%
11-20	37.8%	36.1%	34.2%
21-25	10.8%	11.2%	12.8%
26-30	4.0%	4.2%	4.6%
Over 30	2.2%	2.2%	2.5%
Teacher Turnover	13.8%	12.4%	10.3%
Avg Years	12.3	12.2	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	19.1%	19.2%
Rank II	58.0%	57.5%	55.4%
Rank I	23.6%	23.5%	25.4%

Demographic Profile

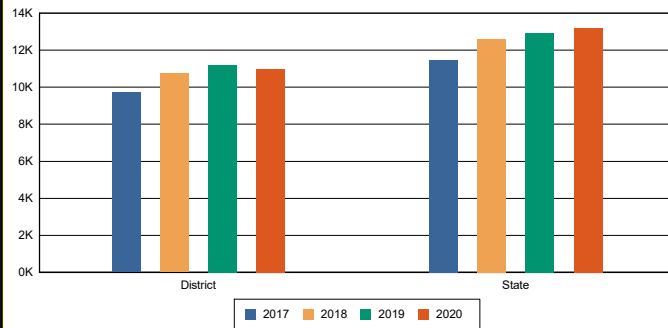
	2017	2018	2019	2020
Free & Reduced Lunch	(42%)	(44%)	(43%)	(43%)
Homeless	581 (4%)	642 (4%)	722 (5%)	559 (4%)
LEP	330 (2%)	341 (2%)	354 (2%)	408 (3%)
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,807 (12%)	1,871 (13%)	1,894 (13%)	1,883 (13%)
Membership				
Preschool	359 (2%)	434 (3%)	423 (3%)	380 (3%)
K-5	6,675 (43%)	6,518 (43%)	6,506 (43%)	6,413 (45%)
6-8	3,461 (22%)	3,372 (22%)	3,350 (22%)	3,311 (23%)
9-12	4,890 (32%)	4,720 (31%)	4,687 (31%)	4,292 (30%)
Race				
Cauc/White	13,168 (88%)	12,671 (87%)	12,424 (85%)	11,828 (84%)
Black	343 (2%)	363 (2%)	398 (3%)	386 (3%)
Hispanic	654 (4%)	667 (5%)	771 (5%)	802 (6%)
Other	874 (6%)	921 (6%)	968 (7%)	1,000 (7%)
Attainment				
Grad Rate	(92%)	(94%)	(95%)	(94%)
Grads 4 Years	946	949	964	1,004
Grads IEP	0	2	0	2
Grads 4+	12	11	10	12
Alt Diploma	6	4	10	9
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.7%)	(-)	(0.6%)
Dropouts	34	33	19	44
Discipline				
Expulsions	3	5	5	0
Suspensions	1,266	1,319	1,469	1,018

Certified Salary Schedule

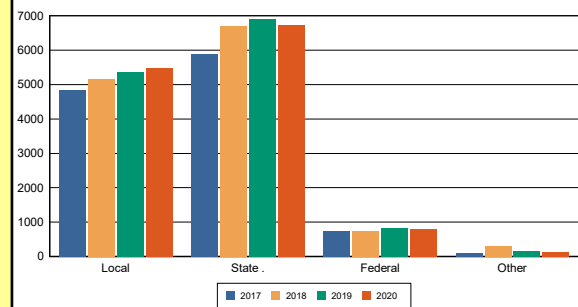
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$41,242	\$41,742	\$42,142	\$42,542
10 Years	45,636	46,286	47,300	48,314
20 Years	55,889	56,289	56,702	57,116
30 Years	64,180	64,680	64,971	65,261
Rank II				
0 Years	42,944	43,644	44,044	44,444
10 Years	50,252	50,852	51,575	52,298
20 Years	61,183	61,683	61,936	62,188
30 Years	69,874	70,374	70,929	71,484
Rank I				
0 Years	47,014	47,714	48,114	48,514
10 Years	55,221	55,922	56,520	57,118
20 Years	66,668	67,018	67,242	67,466
30 Years	76,021	76,522	76,970	77,418

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	60%	59%	60%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	1%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	5%	4%	5%	4%
Fund Balance Percent	15%	16%	17%	18%
End-of-Year Balance	\$15,051,600	\$16,130,101	\$17,893,758	\$18,756,553

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.2
Tangible Property Tax *	67.2
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	72.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$727,125
SEEK Distribution	\$43,195,049

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	59.1%	19.6	60.5%	N/A	N/A
Math	20.3	52.1%	19.7	48.5%	N/A	N/A
Reading	20.8	53.7%	20.6	54.0%	N/A	N/A
Science	20.3	N/A	20.5	N/A	N/A	N/A
Composite	20.5	N/A	20.3	N/A	N/A	N/A
Tested (#)	999	N/A	1,009	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	1,047	958	1,013	809
Number of Students	714	645	711	613
% of Exams 3 or Above	68%	70%	61%	54%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

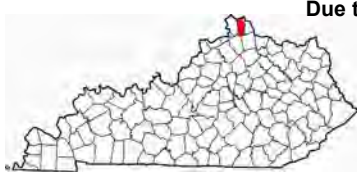
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	880	810
2019	663	620
2018	565	546

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

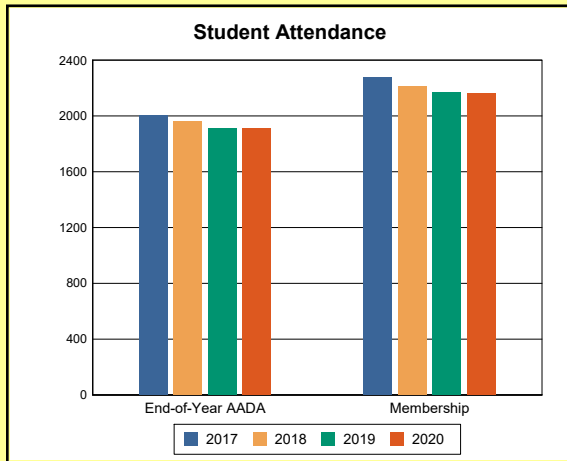


Superintendent

Henry Webb
1055 Eaton Dr
Fort Wright, KY 41017
859-344-8888

Knott County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,005	1,958	1,909	1,909
Membership	2,279	2,208	2,171	2,158

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	117	2	741	777

Staffing Data

	2018	2019	2020
Classified Personnel	212 (53%)	198 (53%)	215 (53%)
Certified Personnel	186 (47%)	175 (47%)	192 (47%)
Number FTE Teachers	154	143	158
Pupil/Teacher Ratio	14.3	15.1	13.7
Salary & Benefits as % of GF Expenditures	84.5%	84.2%	84.9%
Teacher Pay			
Avg Salary	\$50,585	\$50,012	\$50,067
Avg Extended	\$268	\$161	\$162
Avg Extra Duty	\$16	\$35	\$63
Years of Experience			
0 (New)	5.2%	5.6%	8.9%
1-5	23.7%	26.5%	25.3%
6-10	12.3%	13.9%	16.8%
11-20	26.3%	22.7%	19.6%
21-25	16.9%	18.1%	15.5%
26-30	11.7%	8.4%	7.9%
Over 30	3.9%	2.1%	2.5%
Teacher Turnover	19.2%	6.9%	12.5%
Avg Years	14.1	13.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	22.3%	24.1%
Rank II	54.9%	50.2%	46.5%
Rank I	22.4%	24.8%	26.0%

Demographic Profile

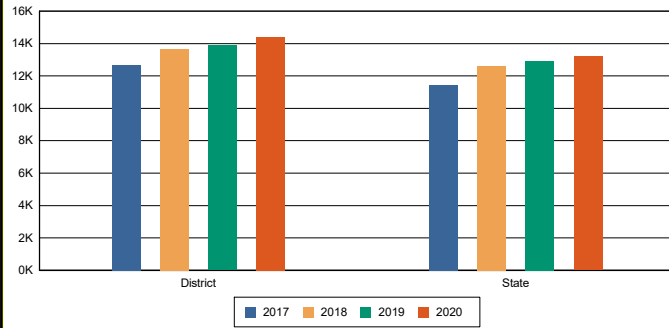
	2017	2018	2019	2020
Free & Reduced Lunch	(82%)	(77%)	(78%)	(77%)
Homeless	492 (22%)	392 (18%)	92 (4%)	147 (7%)
LEP	17 (1%)	2 -%	2 -%	1 -%
Migrant	1 -%	0 (0%)	1 -%	0 (0%)
Exceptional Child	491 (22%)	534 (24%)	567 (26%)	555 (26%)
Membership				
Preschool	95 (4%)	84 (4%)	58 (3%)	79 (4%)
K-5	1,109 (47%)	1,080 (47%)	1,041 (47%)	1,000 (45%)
6-8	517 (22%)	499 (22%)	505 (23%)	543 (24%)
9-12	653 (28%)	629 (27%)	625 (28%)	615 (27%)
Race				
Cauc/White	2,223 (98%)	2,147 (97%)	2,106 (97%)	2,100 (97%)
Black	26 (1%)	31 (1%)	31 (1%)	27 (1%)
Hispanic	24 (1%)	26 (1%)	29 (1%)	27 (1%)
Other	6 -%	4 -%	5 -%	4 -%
Attainment				
Grad Rate	(98%)	(96%)	(96%)	(96%)
Grads 4 Years	159	180	146	121
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	2	4	2
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.5%)	(0.0%)	(-%)	(-%)
Dropouts	10	0	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	236	245	265	72

Certified Salary Schedule

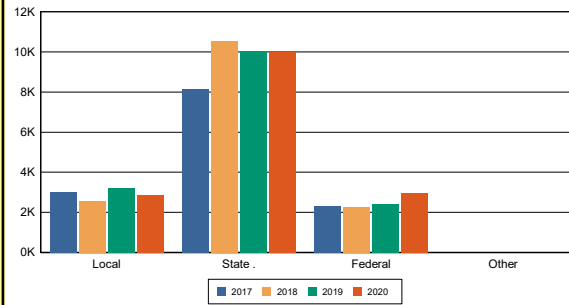
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,702	\$37,702	\$37,702	\$38,080
10 Years	47,692	47,692	47,692	48,169
20 Years	50,156	50,156	50,156	50,658
30 Years	53,272	53,272	53,272	53,805
Rank II				
0 Years	41,911	41,911	41,911	42,331
10 Years	51,935	51,935	51,935	52,455
20 Years	54,636	54,636	54,636	55,183
30 Years	57,777	57,777	57,777	58,355
Rank I				
0 Years	46,192	46,192	46,192	46,654
10 Years	56,413	56,413	56,413	56,978
20 Years	59,098	59,098	59,098	59,689
30 Years	62,239	62,239	62,239	62,862

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	59%	60%
Instructional Support	5%	5%	5%	4%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	5%
Business Support	3%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	9%	8%
Food Services	9%	8%	9%	9%
Fund Balance Percent	22%	30%	39%	40%
End-of-Year Balance	\$3,764,959	\$5,297,936	\$6,801,973	\$7,117,468

2020 Tax Rates and Revenues

Real Estate Property Tax*	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	83.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$326,580
SEEK Distribution	\$11,473,262

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	60.6%	17.8	45.6%	N/A	N/A
Math	18.9	43.9%	17.3	25.6%	N/A	N/A
Reading	20.4	53.8%	18.3	35.2%	N/A	N/A
Science	19.2	N/A	18.4	N/A	N/A	N/A
Composite	19.6	N/A	18.0	N/A	N/A	N/A
Tested (#)	132	N/A	124	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	16	69	69	108
Number of Students	16	68	57	78
% of Exams 3 or Above	63%	22%	35%	51%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	87	60
2019	95	71
2018	135	102

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

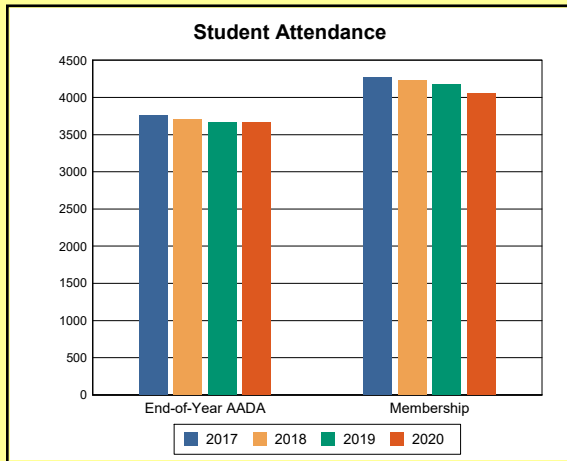


Superintendent

Kimberly King
1156 Hindman Bypass
Hindman, KY 41822
606-785-3153

Knox County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,763	3,707	3,670	3,670
Membership	4,275	4,226	4,178	4,053

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	117	0	761	770

Staffing Data

	2018	2019	2020
Classified Personnel	392 (51%)	387 (52%)	399 (52%)
Certified Personnel	374 (49%)	357 (48%)	361 (48%)
Number FTE Teachers	320	303	307
Pupil/Teacher Ratio	13.2	13.8	13.2
Salary & Benefits as % of GF Expenditures	87.8%	86.4%	85.2%
Teacher Pay			
Avg Salary	\$49,173	\$49,542	\$49,383
Avg Extended	\$278	\$238	\$251
Avg Extra Duty	\$100	\$134	\$138
Years of Experience			
0 (New)	6.3%	3.6%	7.5%
1-5	22.5%	22.1%	17.9%
6-10	16.3%	19.1%	21.5%
11-20	37.2%	36.6%	33.2%
21-25	9.1%	11.2%	14.7%
26-30	5.3%	4.6%	3.3%
Over 30	2.8%	2.3%	1.6%
Teacher Turnover	11.3%	13.9%	9.5%
Avg Years	12.3	12.6	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	15.8%	16.9%
Rank II	35.3%	37.3%	36.5%
Rank I	45.0%	46.2%	46.3%

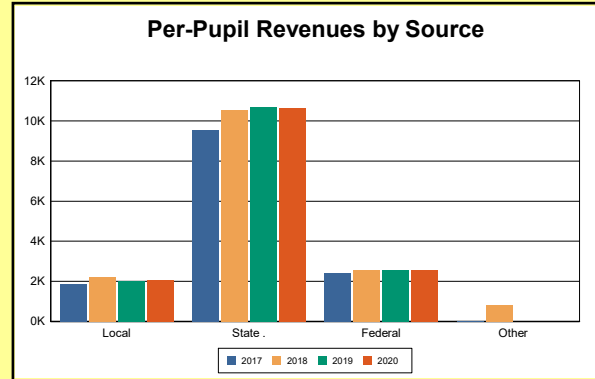
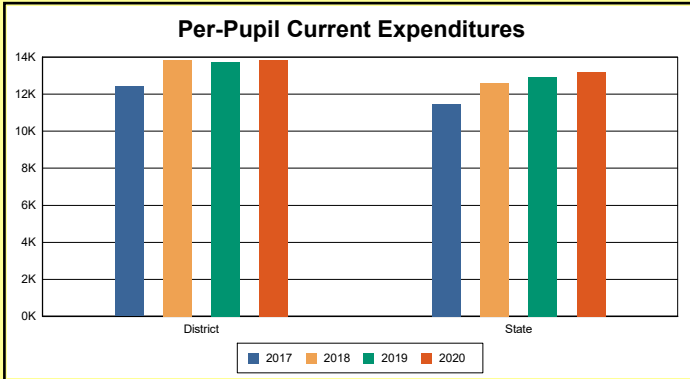
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(80%)	(82%)	(83%)	(83%)
Homeless	218 (5%)	67 (2%)	129 (3%)	19 -%
LEP	16 -%	17 -%	16 -%	15 -%
Migrant	2 -%	0 (0%)	0 (0%)	1 -%
Exceptional Child	774 (18%)	846 (20%)	859 (21%)	934 (23%)
Membership				
Preschool	197 (4%)	195 (4%)	123 (3%)	211 (5%)
K-5	2,041 (46%)	1,996 (45%)	1,988 (46%)	1,926 (45%)
6-8	986 (22%)	988 (22%)	955 (22%)	935 (22%)
9-12	1,244 (28%)	1,239 (28%)	1,232 (29%)	1,192 (28%)
Race				
Cauc/White	4,116 (96%)	4,041 (96%)	4,003 (96%)	3,900 (96%)
Black	56 (1%)	67 (2%)	64 (2%)	51 (1%)
Hispanic	56 (1%)	55 (1%)	53 (1%)	43 (1%)
Other	47 (1%)	63 (1%)	58 (1%)	59 (1%)
Attainment				
Grad Rate	(93%)	(88%)	(88%)	(89%)
Grads 4 Years	284	237	254	261
Grads IEP	0	0	1	0
Grads 4+	5	0	1	2
Alt Diploma	4	10	6	1
Retention Rate	(4%)	(1%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.2%)	(0.6%)	(1.5%)
Dropouts	15	15	7	29
Discipline				
Expulsions	0	0	0	0
Suspensions	380	475	452	290

Certified Salary Schedule

	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$33,640	\$34,649	\$34,649	\$34,649
10 Years	44,078	45,400	45,400	45,400
20 Years	47,088	48,501	48,501	48,501
30 Years	47,088	48,501	48,501	48,501
Rank II				
0 Years	37,560	38,687	38,687	38,687
10 Years	48,553	50,010	50,010	50,010
20 Years	51,213	52,749	52,749	52,749
30 Years	51,213	52,749	52,749	52,749
Rank I				
0 Years	41,414	42,656	42,656	42,656
10 Years	52,651	54,231	54,231	54,231
20 Years	55,387	57,049	57,049	57,049
30 Years	55,387	57,049	57,049	57,049

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	62%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	12%	12%	14%	11%
End-of-Year Balance	\$3,526,552	\$3,603,420	\$4,190,772	\$3,517,431

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$286,521
SEEK Distribution	\$21,592,163

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	34.5%	15.7	32.7%	N/A	N/A
Math	17.3	28.4%	17.0	22.2%	N/A	N/A
Reading	17.3	28.7%	17.7	33.5%	N/A	N/A
Science	17.2	N/A	17.8	N/A	N/A	N/A
Composite	17.2	N/A	17.2	N/A	N/A	N/A
Tested (#)	275	N/A	269	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	160	83	89	75
Number of Students	124	82	88	72
% of Exams 3 or Above	15%	19%	18%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	235	183
2019	69	32
2018	56	54

* Public Only

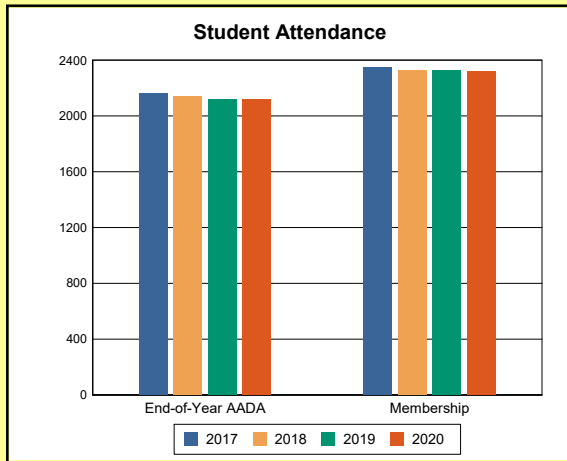
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



LaRue County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,158	2,138	2,119	2,119
Membership	2,346	2,331	2,330	2,322

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	27	855	855

Staffing Data

	2018	2019	2020
Classified Personnel	162 (47%)	158 (48%)	161 (47%)
Certified Personnel	181 (53%)	174 (52%)	178 (53%)
Number FTE Teachers	149	143	148
Pupil/Teacher Ratio	15.6	16.3	15.7
Salary & Benefits as % of GF Expenditures	88.2%	87.2%	88.4%
Teacher Pay			
Avg Salary	\$53,634	\$54,301	\$54,400
Avg Extended	\$283	\$345	\$337
Avg Extra Duty	\$1,147	\$1,272	\$1,214
Years of Experience			
0 (New)	4.0%	1.4%	1.4%
1-5	18.8%	15.4%	12.1%
6-10	17.5%	24.5%	25.7%
11-20	37.6%	34.3%	33.8%
21-25	16.8%	17.5%	18.3%
26-30	5.4%	6.3%	7.4%
Over 30	0.0%	0.7%	1.4%
Teacher Turnover	10.7%	7.7%	9.5%
Avg Years	13.2	13.8	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.8%	11.9%	12.2%
Rank II	50.3%	49.7%	49.3%
Rank I	34.9%	38.5%	38.5%

Demographic Profile

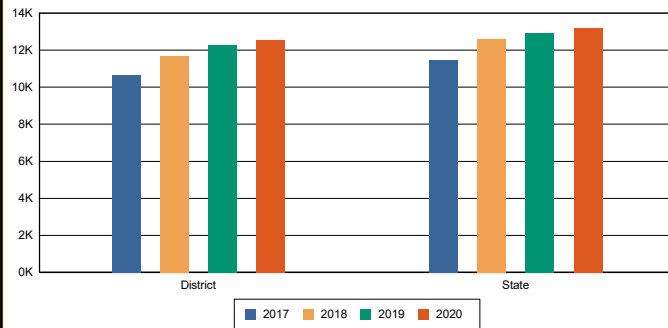
	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(60%)	(60%)	(59%)
Homeless	32 (1%)	7 -%	4 -%	10 -%
LEP	39 (2%)	34 (1%)	36 (2%)	32 (1%)
Migrant	5 -%	1 -%	3 -%	4 -%
Exceptional Child	379 (16%)	390 (17%)	383 (16%)	389 (17%)
Membership				
Preschool	60 (2%)	64 (3%)	53 (2%)	70 (3%)
K-5	1,021 (42%)	1,023 (43%)	1,010 (42%)	1,031 (43%)
6-8	549 (23%)	565 (24%)	609 (26%)	584 (24%)
9-12	776 (32%)	741 (31%)	709 (30%)	707 (30%)
Race				
Cauc/White	2,039 (87%)	2,031 (87%)	2,032 (87%)	2,033 (88%)
Black	64 (3%)	56 (2%)	49 (2%)	45 (2%)
Hispanic	141 (6%)	145 (6%)	151 (6%)	147 (6%)
Other	102 (4%)	99 (4%)	98 (4%)	97 (4%)
Attainment				
Grad Rate	(99%)	(99%)	(95%)	(98%)
Grads 4 Years	186	199	183	158
Grads IEP	1	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	2	4	4	3
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Dropouts	0	1	0	3
Discipline				
Expulsions	0	0	0	0
Suspensions	166	203	220	186

Certified Salary Schedule

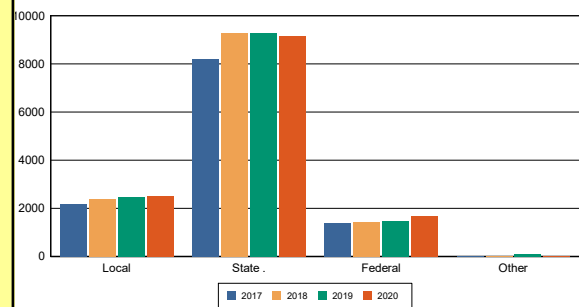
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,986	\$38,986	\$38,986	\$38,986
10 Years	47,184	47,184	47,184	47,184
20 Years	52,290	52,290	52,290	52,290
30 Years	54,243	54,243	54,243	54,243
Rank II				
0 Years	40,967	40,967	40,967	40,967
10 Years	51,417	51,417	51,417	51,417
20 Years	59,806	59,806	59,806	59,806
30 Years	61,768	61,768	61,768	61,768
Rank I				
0 Years	45,151	45,151	45,151	45,151
10 Years	55,709	55,709	55,709	55,709
20 Years	65,580	65,580	65,580	65,580
30 Years	68,134	68,134	68,134	68,134

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	59%	60%
Instructional Support	12%	12%	13%	13%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	6%	4%	8%	7%
Fund Balance Percent	36%	35%	34%	31%
End-of-Year Balance	\$6,076,063	\$5,828,395	\$5,922,695	\$5,377,666

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.0
Tangible Property Tax *	51.0
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	60.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$383,967
SEEK Distribution	\$10,655,048

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.3%	18.3	51.8%	N/A	N/A
Math	19.2	41.2%	18.3	30.5%	N/A	N/A
Reading	20.0	50.0%	19.5	50.0%	N/A	N/A
Science	19.6	N/A	19.2	N/A	N/A	N/A
Composite	19.5	N/A	19.0	N/A	N/A	N/A
Tested (#)	182	N/A	162	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	98	44	34	12
Number of Students	68	39	33	12
% of Exams 3 or Above	44%	39%	56%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	123	115
2019	105	79
2018	135	109

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

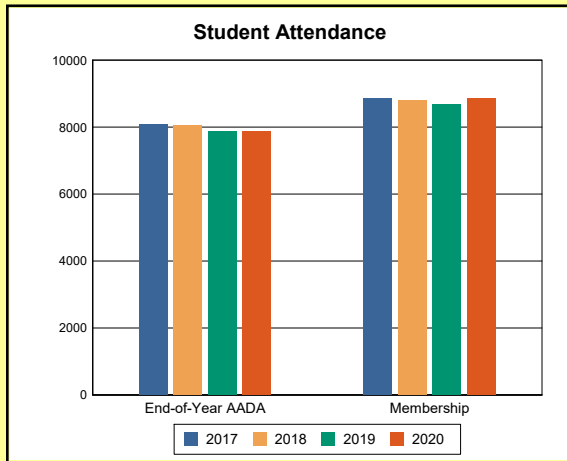


Superintendent

David Raleigh
208 College St
Hodgenville, KY 42748
270-358-4111

Laurel County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	15	15	15	15
EOY AADA *	8,077	8,056	7,867	7,867
Membership	8,870	8,783	8,684	8,870

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	825	869

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(71%)	(71%)	(70%)
Homeless	63 (1%)	104 (1%)	199 (2%)	92 (1%)
LEP	39 -%	46 (1%)	55 (1%)	78 (1%)
Migrant	2 -%	2 -%	10 -%	8 -%
Exceptional Child	1,603 (18%)	1,723 (20%)	1,759 (20%)	1,831 (21%)
Membership				
Preschool	269 (3%)	278 (3%)	302 (3%)	346 (4%)
K-5	4,185 (46%)	4,113 (45%)	4,085 (45%)	4,076 (44%)
6-8	2,138 (23%)	2,064 (23%)	1,995 (22%)	2,068 (22%)
9-12	2,539 (28%)	2,597 (29%)	2,597 (29%)	2,726 (30%)
Race				
Cauc/White	8,411 (95%)	8,323 (95%)	8,221 (95%)	8,368 (94%)
Black	105 (1%)	99 (1%)	80 (1%)	81 (1%)
Hispanic	164 (2%)	166 (2%)	190 (2%)	208 (2%)
Other	190 (2%)	195 (2%)	193 (2%)	213 (2%)
Attainment				
Grad Rate	(85%)	(87%)	(84%)	(85%)
Grads 4 Years	509	530	550	580
Grads IEP	2	1	0	2
Grads 4+	8	25	11	11
Alt Diploma	0	12	15	1
Retention Rate	(3%)	(3%)	(2%)	(1%)
Dropout Rate	(1.1%)	(1.3%)	(1.5%)	(1.6%)
Dropouts	28	34	40	71
Discipline				
Expulsions	10	1	3	0
Suspensions	803	783	589	735

Staffing Data

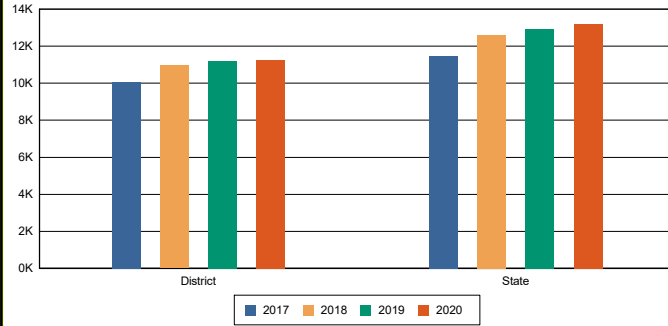
	2018	2019	2020
Classified Personnel	574 (47%)	560 (47%)	569 (47%)
Certified Personnel	642 (53%)	635 (53%)	639 (53%)
Number FTE Teachers	541	538	538
Pupil/Teacher Ratio	16.2	16.1	16.5
Salary & Benefits as % of GF Expenditures	87.8%	88.0%	88.0%
Teacher Pay			
Avg Salary	\$50,732	\$50,793	\$50,674
Avg Extended	\$561	\$615	\$574
Avg Extra Duty	\$715	\$733	\$713
Years of Experience			
0 (New)	3.9%	3.9%	6.3%
1-5	22.0%	21.8%	24.4%
6-10	21.1%	22.1%	18.6%
11-20	37.0%	37.2%	37.2%
21-25	9.1%	8.4%	8.7%
26-30	5.9%	6.5%	4.7%
Over 30	1.1%	0.2%	0.2%
Teacher Turnover	9.4%	11.9%	6.1%
Avg Years	12.0	11.9	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	16.0%	19.9%
Rank II	40.1%	42.4%	41.5%
Rank I	42.7%	41.6%	38.7%

Certified Salary Schedule

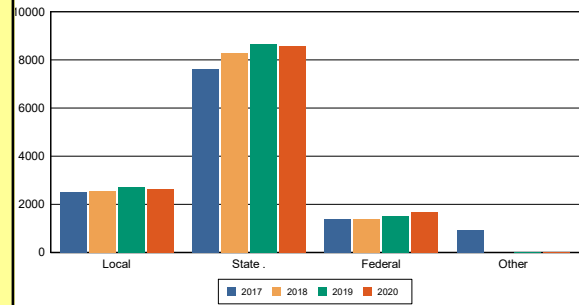
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,426	\$37,613	\$37,613	\$37,990
10 Years	47,218	47,454	47,454	47,930
20 Years	49,728	49,976	49,976	50,478
30 Years	50,801	51,055	51,055	51,567
Rank II				
0 Years	41,740	41,948	41,948	42,369
10 Years	51,662	51,920	51,920	52,441
20 Years	54,198	54,468	54,468	55,015
30 Years	55,431	55,708	55,708	56,267
Rank I				
0 Years	46,018	46,248	46,248	46,712
10 Years	56,105	56,385	56,385	56,951
20 Years	58,618	58,911	58,911	59,502
30 Years	59,959	60,258	60,258	60,863

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	60%	60%
Instructional Support	11%	11%	12%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	5%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	10%	10%
Transportation	5%	4%	4%	4%
Food Services	7%	7%	7%	6%
Fund Balance Percent	18%	17%	20%	20%
End-of-Year Balance	\$10,738,687	\$9,995,773	\$11,730,639	\$11,925,162

2020 Tax Rates and Revenues

Real Estate Property Tax*	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	59.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$429,211
SEEK Distribution	\$38,787,749

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.4%	18.8	53.2%	N/A	N/A
Math	18.6	38.6%	18.7	39.3%	N/A	N/A
Reading	19.6	47.4%	19.7	48.8%	N/A	N/A
Science	18.9	N/A	19.3	N/A	N/A	N/A
Composite	19.2	N/A	19.2	N/A	N/A	N/A
Tested (#)	567	N/A	650	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	586	568	597	562
Number of Students	295	318	320	336
% of Exams 3 or Above	49%	47%	51%	54%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

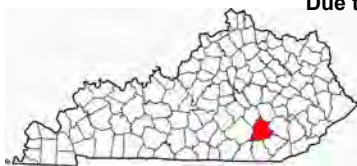
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	232	227
2019	139	132
2018	174	168

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

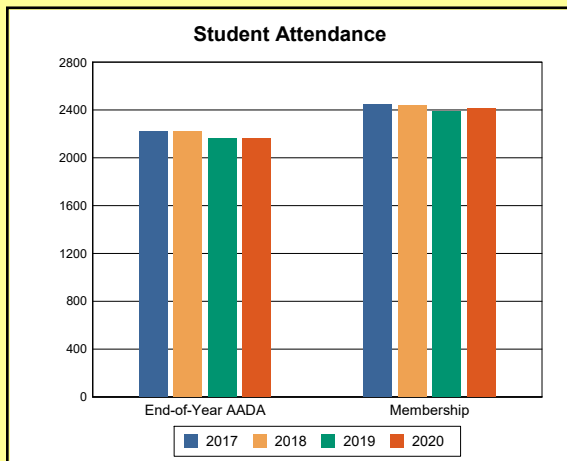


Superintendent

Doug Bennett
718 North Main Street
London, KY 40741
606-862-4600

Lawrence County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,223	2,223	2,166	2,166
Membership	2,447	2,439	2,388	2,412

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	116	3	768	817

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(71%)	(69%)	(69%)	(66%)
Homeless	532 (22%)	613 (25%)	561 (23%)	482 (20%)
LEP	2 (-%)	6 (-%)	2 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (-%)
Exceptional Child	418 (17%)	403 (17%)	419 (18%)	468 (19%)
Membership				
Preschool	119 (5%)	121 (5%)	114 (5%)	101 (4%)
K-5	1,210 (47%)	1,187 (46%)	1,142 (46%)	1,132 (45%)
6-8	560 (22%)	579 (23%)	569 (23%)	606 (24%)
9-12	675 (26%)	672 (26%)	676 (27%)	674 (27%)
Race				
Cauc/White	2,386 (98%)	2,373 (97%)	2,325 (97%)	2,349 (97%)
Black	19 (1%)	20 (1%)	15 (1%)	15 (1%)
Hispanic	18 (1%)	22 (1%)	21 (1%)	26 (1%)
Other	24 (1%)	24 (1%)	27 (1%)	22 (1%)
Attainment				
Grad Rate	(94%)	(98%)	(95%)	(92%)
Grads 4 Years	132	169	145	164
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	0	2	5
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(-%)	(0.8%)	(0.5%)
Dropouts	6	2	5	5
Discipline				
Expulsions	1	0	0	0
Suspensions	257	332	229	163

Staffing Data

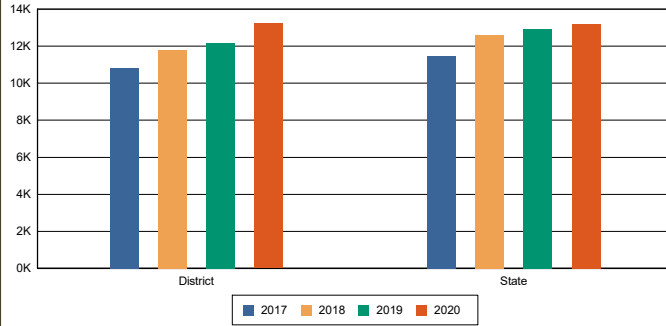
	2018	2019	2020
Classified Personnel	196 (49%)	191 (49%)	193 (49%)
Certified Personnel	206 (51%)	199 (51%)	204 (51%)
Number FTE Teachers	171	163	172
Pupil/Teacher Ratio	14.3	14.7	14.0
Salary & Benefits as % of GF Expenditures	84.5%	84.2%	83.4%
Teacher Pay			
Avg Salary	\$46,441	\$46,817	\$47,535
Avg Extended	\$449	\$504	\$466
Avg Extra Duty	\$250	\$451	\$475
Years of Experience			
0 (New)	5.2%	4.9%	5.8%
1-5	25.1%	21.5%	23.8%
6-10	21.6%	27.0%	23.3%
11-20	29.3%	28.2%	29.0%
21-25	12.3%	13.5%	11.1%
26-30	3.5%	2.5%	4.1%
Over 30	2.4%	2.5%	2.3%
Teacher Turnover	13.5%	7.4%	6.4%
Avg Years	11.3	11.6	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	16.5%	15.7%
Rank II	66.2%	65.7%	65.2%
Rank I	15.3%	17.8%	18.6%

Certified Salary Schedule

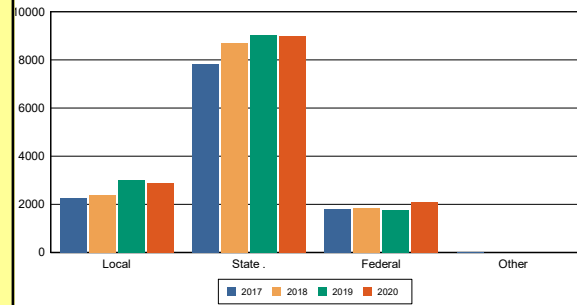
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,222	\$35,398	\$35,398	\$35,752
10 Years	44,432	44,654	44,654	45,101
20 Years	47,619	47,857	47,857	48,336
30 Years	48,494	48,736	48,736	51,223
Rank II				
0 Years	39,128	39,324	39,324	39,717
10 Years	48,560	48,803	48,803	49,291
20 Years	51,728	51,987	51,987	52,507
30 Years	52,853	53,117	53,117	55,658
Rank I				
0 Years	43,286	43,502	43,502	43,937
10 Years	52,849	53,113	53,113	53,644
20 Years	55,875	56,154	56,154	56,716
30 Years	57,224	57,510	57,510	60,095

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	62%	60%	58%
Instructional Support	8%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	11%
Transportation	8%	7%	8%	7%
Food Services	7%	6%	7%	10%
Fund Balance Percent	13%	12%	15%	12%
End-of-Year Balance	\$2,266,647	\$1,994,136	\$2,781,140	\$2,452,617

2020 Tax Rates and Revenues

Real Estate Property Tax*	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$385,091
SEEK Distribution	\$10,973,679

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.6%	16.8	36.6%	N/A	N/A
Math	17.9	31.3%	17.2	24.8%	N/A	N/A
Reading	20.0	49.7%	18.6	41.6%	N/A	N/A
Science	18.6	N/A	17.7	N/A	N/A	N/A
Composite	18.8	N/A	17.7	N/A	N/A	N/A
Tested (#)	147	N/A	160	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	75	90	89	74
Number of Students	68	80	82	68
% of Exams 3 or Above	37%	29%	33%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	81	71
2019	87	81
2018	103	95

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

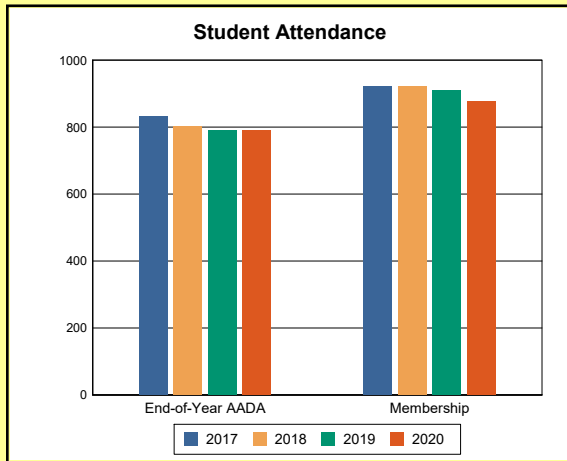


Superintendent

Robbie Fletcher
50 Bulldog Lane
Louisa, KY 41230
606-638-9671

Lee County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	831	801	790	790
Membership	921	922	910	877

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	830	845

Staffing Data

	2018	2019	2020
Classified Personnel	61 (47%)	60 (48%)	60 (47%)
Certified Personnel	68 (53%)	67 (52%)	67 (53%)
Number FTE Teachers	55	55	54
Pupil/Teacher Ratio	16.7	16.4	16.2
Salary & Benefits as % of GF Expenditures	83.9%	84.7%	77.8%
Teacher Pay			
Avg Salary	\$49,709	\$49,633	\$48,991
Avg Extended	\$805	\$426	\$400
Avg Extra Duty	\$487	\$449	\$693
Years of Experience			
0 (New)	3.6%	1.8%	5.6%
1-5	12.7%	17.6%	18.5%
6-10	14.5%	12.6%	14.8%
11-20	39.4%	44.6%	35.2%
21-25	10.9%	9.0%	13.0%
26-30	14.5%	10.8%	11.1%
Over 30	3.6%	3.6%	1.9%
Teacher Turnover	12.5%	10.7%	11.1%
Avg Years	15.3	15.0	14.6
Rank			
Rank IV	1.8%	0.0%	1.9%
Rank III	16.3%	14.4%	14.8%
Rank II	43.4%	44.6%	50.0%
Rank I	37.6%	40.9%	33.3%

Demographic Profile

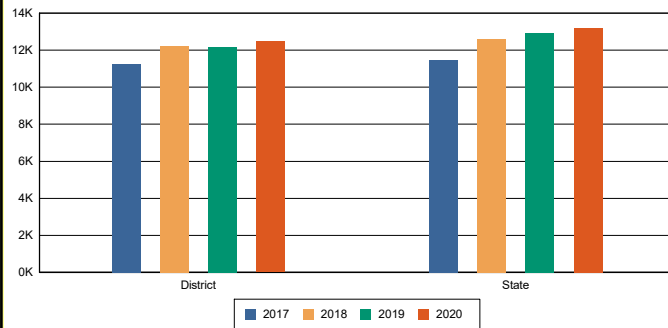
	2017	2018	2019	2020
Free & Reduced Lunch	(80%)	(79%)	(81%)	(81%)
Homeless	0 (0%)	181 (20%)	143 (16%)	152 (17%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	8 (1%)	7 (1%)	1 -%	2 -%
Exceptional Child	134 (15%)	134 (15%)	142 (16%)	151 (17%)
Membership				
Preschool	16 (2%)	0 (0%)	0 (0%)	0 (0%)
K-5	405 (43%)	414 (45%)	407 (45%)	414 (47%)
6-8	230 (25%)	218 (24%)	222 (24%)	198 (23%)
9-12	286 (31%)	290 (31%)	281 (31%)	265 (30%)
Race				
Cauc/White	902 (98%)	903 (98%)	895 (98%)	859 (98%)
Black	7 (1%)	9 (1%)	5 (1%)	9 (1%)
Hispanic	2 -%	2 -%	3 -%	4 -%
Other	10 (1%)	8 (1%)	7 (1%)	5 (1%)
Attainment				
Grad Rate	(96%)	(93%)	(94%)	(91%)
Grads 4 Years	64	51	77	58
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(3%)	(2%)	(1%)
Dropout Rate	(0.7%)	(0.0%)	(0.5%)	(0.0%)
Dropouts	2	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	68	86	131	134

Certified Salary Schedule

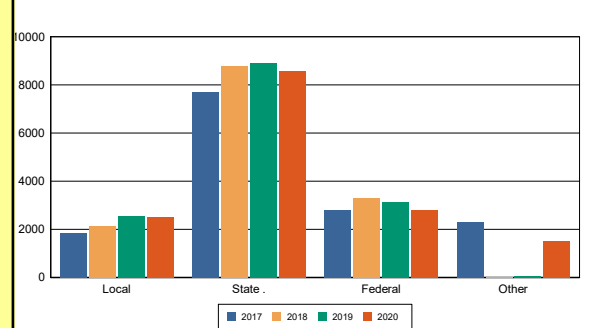
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,393	\$36,393	\$36,393	\$36,393
10 Years	45,535	45,535	45,535	45,535
20 Years	48,079	48,079	48,079	48,079
30 Years	48,079	48,079	48,079	48,079
Rank II				
0 Years	40,421	40,421	40,421	40,421
10 Years	49,562	49,562	49,562	49,562
20 Years	52,168	52,168	52,168	52,168
30 Years	52,168	52,168	52,168	52,168
Rank I				
0 Years	44,415	44,415	44,415	44,415
10 Years	53,678	53,678	53,678	53,678
20 Years	56,286	56,286	56,286	56,286
30 Years	56,286	56,286	56,286	56,286

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	50%	52%	52%	51%
Instructional Support	11%	12%	11%	11%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	5%	5%	5%
Business Support	4%	4%	5%	5%
Plant Operations	9%	8%	10%	11%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	6%	7%
Fund Balance Percent	11%	22%	35%	28%
End-of-Year Balance	\$675,427	\$1,318,076	\$2,082,414	\$1,919,270

2020 Tax Rates and Revenues

Real Estate Property Tax*	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$394,438
SEEK Distribution	\$3,962,392

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.6%	17.9	49.2%	N/A	N/A
Math	17.4	24.1%	17.7	30.2%	N/A	N/A
Reading	19.2	43.0%	18.7	49.2%	N/A	N/A
Science	18.3	N/A	17.7	N/A	N/A	N/A
Composite	18.2	N/A	18.1	N/A	N/A	N/A
Tested (#)	79	N/A	62	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	15	27	---	---
Number of Students	15	29	---	---
% of Exams 3 or Above	7%	7%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	110	81
2019	124	63
2018	59	52

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

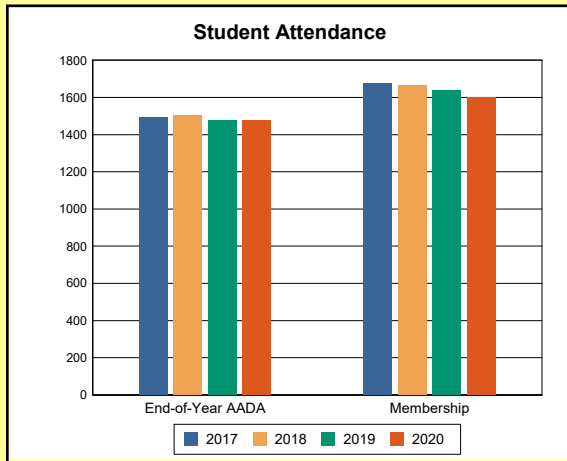


Superintendent

Sarah Wasson
242 Lee Ave
Beattyville, KY 41311
606-464-5000

Leslie County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,494	1,503	1,477	1,477
Membership	1,675	1,667	1,637	1,598

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	116	4	792	817

Staffing Data

	2018	2019	2020
Classified Personnel	141 (52%)	132 (51%)	151 (54%)
Certified Personnel	130 (48%)	125 (49%)	128 (46%)
Number FTE Teachers	106	102	103
Pupil/Teacher Ratio	15.7	16.1	15.5
Salary & Benefits as % of GF Expenditures	85.1%	81.9%	80.4%
Teacher Pay			
Avg Salary	\$49,552	\$49,729	\$49,435
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$315	\$229	\$211
Years of Experience			
0 (New)	1.9%	5.9%	1.9%
1-5	22.6%	21.6%	29.1%
6-10	13.2%	11.8%	11.7%
11-20	30.2%	28.5%	26.2%
21-25	16.0%	17.7%	17.5%
26-30	15.1%	12.7%	11.7%
Over 30	0.9%	2.0%	1.9%
Teacher Turnover	11.3%	6.9%	8.7%
Avg Years	14.4	14.1	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	8.8%	10.7%
Rank II	30.2%	36.3%	36.9%
Rank I	53.8%	54.9%	52.4%

Demographic Profile

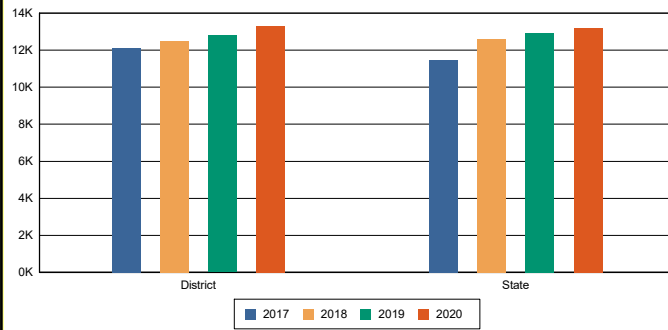
	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(75%)	(72%)	(73%)
Homeless	180 (11%)	152 (9%)	141 (9%)	124 (8%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	0 (0%)	1 -%
Exceptional Child	312 (19%)	330 (20%)	336 (21%)	361 (23%)
Membership				
Preschool	131 (7%)	19 (1%)	105 (6%)	135 (8%)
K-5	831 (46%)	816 (48%)	800 (46%)	761 (44%)
6-8	373 (21%)	367 (22%)	373 (21%)	391 (23%)
9-12	471 (26%)	484 (29%)	463 (27%)	446 (26%)
Race				
Cauc/White	1,656 (99%)	1,642 (99%)	1,614 (99%)	1,576 (99%)
Black	10 (1%)	14 (1%)	13 (1%)	12 (1%)
Hispanic	3 -%	5 -%	5 -%	6 -%
Other	6 -%	6 -%	5 -%	4 -%
Attainment				
Grad Rate	(98%)	(99%)	(95%)	(97%)
Grads 4 Years	121	104	114	107
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.5%)
Dropouts	2	0	1	4
Discipline				
Expulsions	1	2	0	0
Suspensions	10	15	52	123

Certified Salary Schedule

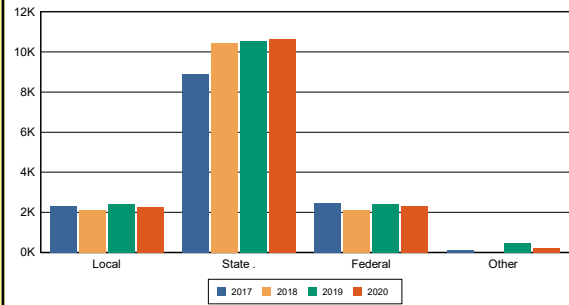
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,602	\$35,602	\$35,602	\$35,602
10 Years	44,885	44,885	44,885	44,885
20 Years	47,751	47,751	47,751	47,751
30 Years	49,090	49,090	49,090	49,090
Rank II				
0 Years	39,694	39,694	39,694	39,694
10 Years	48,979	48,979	48,979	48,979
20 Years	51,985	51,985	51,985	51,985
30 Years	53,450	53,450	53,450	53,450
Rank I				
0 Years	43,751	43,751	43,751	43,751
10 Years	53,153	53,153	53,153	53,153
20 Years	56,291	56,291	56,291	56,291
30 Years	57,887	57,887	57,887	57,887

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	55%	59%	58%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	8%	9%	7%	7%
Food Services	7%	8%	7%	7%
Fund Balance Percent	5%	12%	23%	23%
End-of-Year Balance	\$608,122	\$1,470,832	\$2,936,585	\$2,975,067

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.7
Tangible Property Tax *	69.7
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	80.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.1
Per-Pupil Assessment	\$263,740
SEEK Distribution	\$8,776,647

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	56.6%	16.7	45.7%	N/A	N/A
Math	18.4	36.3%	18.4	29.5%	N/A	N/A
Reading	20.1	48.7%	18.9	46.7%	N/A	N/A
Science	19.0	N/A	19.1	N/A	N/A	N/A
Composite	19.2	N/A	18.4	N/A	N/A	N/A
Tested (#)	113	N/A	105	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	21	---	19	---
Number of Students	16	---	13	---
% of Exams 3 or Above	29%	---	32%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

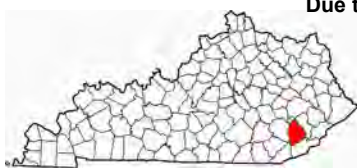
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	146	63
2019	100	65
2018	98	94

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

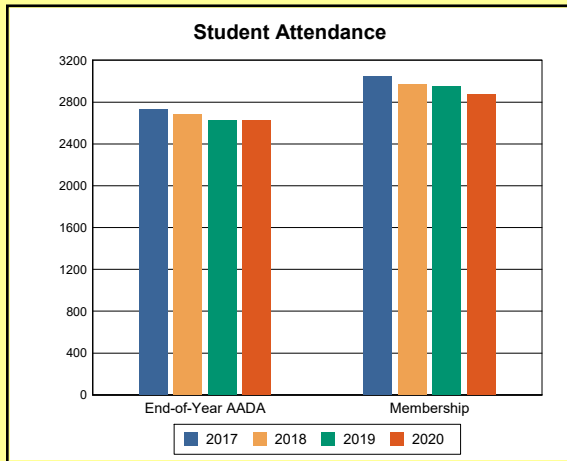


Superintendent

Brett Wilson
108 Maple St
Hyden, KY 41749
606-672-2397

Letcher County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	2,726	2,682	2,629	2,629
Membership	3,050	2,974	2,952	2,869

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	12	725	758

Staffing Data

	2018	2019	2020
Classified Personnel	255 (51%)	250 (51%)	258 (52%)
Certified Personnel	242 (49%)	237 (49%)	239 (48%)
Number FTE Teachers	204	199	201
Pupil/Teacher Ratio	14.6	14.9	14.3
Salary & Benefits as % of GF Expenditures	87.1%	85.0%	85.9%
Teacher Pay			
Avg Salary	\$48,801	\$49,708	\$49,440
Avg Extended	\$167	\$150	\$148
Avg Extra Duty	\$938	\$760	\$867
Years of Experience			
0 (New)	7.4%	4.5%	6.0%
1-5	22.6%	26.2%	26.4%
6-10	17.2%	19.1%	17.0%
11-20	28.3%	25.2%	25.9%
21-25	11.3%	15.9%	15.3%
26-30	11.8%	7.6%	8.0%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	12.8%	11.1%	10.0%
Avg Years	12.8	12.3	12.3
Rank			
Rank IV	0.5%	0.5%	2.0%
Rank III	18.7%	19.1%	19.9%
Rank II	52.9%	51.7%	48.2%
Rank I	27.5%	28.2%	29.4%

Demographic Profile

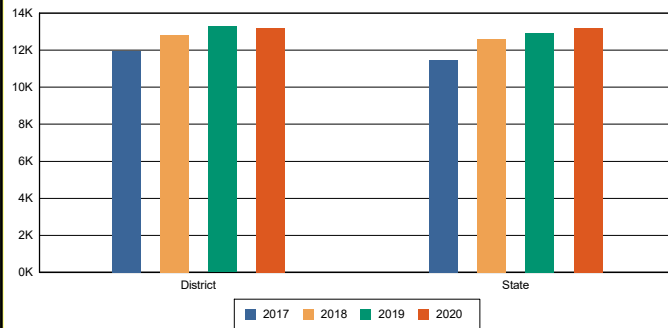
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(74%)	(73%)	(71%)
Homeless	390 (13%)	421 (14%)	372 (13%)	456 (16%)
LEP	1 -%	1 -%	2 -%	1 -%
Migrant	0 (0%)	0 (0%)	6 -%	2 -%
Exceptional Child	865 (28%)	886 (30%)	861 (29%)	847 (30%)
Membership				
Preschool	68 (2%)	71 (2%)	54 (2%)	72 (2%)
K-5	1,458 (47%)	1,399 (46%)	1,375 (46%)	1,334 (45%)
6-8	748 (24%)	763 (25%)	736 (25%)	686 (23%)
9-12	842 (27%)	810 (27%)	839 (28%)	849 (29%)
Race				
Cauc/White	2,986 (98%)	2,915 (98%)	2,890 (98%)	2,809 (98%)
Black	9 -%	8 -%	7 -%	10 -%
Hispanic	25 (1%)	23 (1%)	26 (1%)	18 (1%)
Other	30 (1%)	28 (1%)	29 (1%)	32 (1%)
Attainment				
Grad Rate	(99%)	(97%)	(96%)	(97%)
Grads 4 Years	214	171	190	174
Grads IEP	1	0	0	1
Grads 4+	0	0	0	1
Alt Diploma	4	3	6	3
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	1	1	6
Discipline				
Expulsions	0	0	0	0
Suspensions	162	157	164	116

Certified Salary Schedule

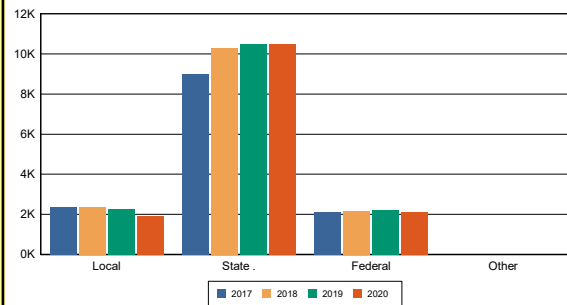
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,317	\$37,317	\$38,063	\$38,063
10 Years	46,579	46,579	47,511	47,511
20 Years	48,941	48,941	49,920	49,920
30 Years	48,941	48,941	49,920	49,920
Rank II				
0 Years	41,481	41,481	42,311	42,311
10 Years	50,742	50,742	51,757	51,757
20 Years	53,040	53,040	54,101	54,101
30 Years	53,040	53,040	54,101	54,101
Rank I				
0 Years	45,474	45,474	46,383	46,383
10 Years	54,919	54,919	56,017	56,017
20 Years	57,125	57,125	58,268	58,268
30 Years	57,125	57,125	58,268	58,268

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	59%	56%	56%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	11%
Transportation	7%	7%	9%	8%
Food Services	8%	7%	7%	7%
Fund Balance Percent	26%	35%	37%	38%
End-of-Year Balance	\$6,196,933	\$8,173,504	\$8,976,443	\$9,156,214

2020 Tax Rates and Revenues

Real Estate Property Tax*	67.4
Tangible Property Tax *	67.4
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$254,447
SEEK Distribution	\$17,077,830

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	46.3%	17.8	48.1%	N/A	N/A
Math	17.6	30.5%	17.5	26.5%	N/A	N/A
Reading	19.6	43.3%	19.2	44.2%	N/A	N/A
Science	18.6	N/A	18.8	N/A	N/A	N/A
Composite	18.6	N/A	18.5	N/A	N/A	N/A
Tested (#)	203	N/A	179	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	11	---	---
Number of Students	---	11	---	---
% of Exams 3 or Above	---	55%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	172	69
2019	30	30
2018	55	55

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

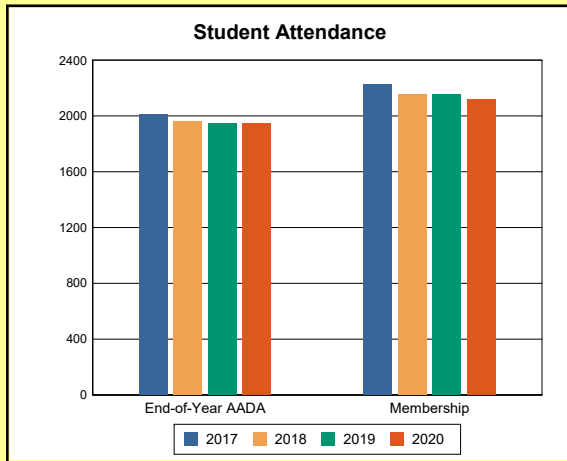


Superintendent

Cheryl Yonts
224 Parks Street
Whitesburg, KY 41858
606-633-4455

Lewis County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,015	1,960	1,947	1,947
Membership	2,226	2,157	2,155	2,121

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	0	773	783

Staffing Data

	2018	2019	2020
Classified Personnel	162 (50%)	176 (51%)	174 (52%)
Certified Personnel	165 (50%)	170 (49%)	164 (48%)
Number FTE Teachers	138	142	140
Pupil/Teacher Ratio	15.7	15.2	15.2
Salary & Benefits as % of GF Expenditures	81.0%	81.7%	79.7%
Teacher Pay			
Avg Salary	\$47,609	\$47,537	\$48,029
Avg Extended	\$301	\$296	\$250
Avg Extra Duty	\$596	\$656	\$679
Years of Experience			
0 (New)	5.1%	4.8%	6.5%
1-5	18.7%	19.8%	20.8%
6-10	15.2%	13.4%	12.9%
11-20	46.4%	45.9%	44.1%
21-25	10.9%	11.3%	12.2%
26-30	3.6%	4.2%	2.2%
Over 30	0.0%	0.0%	1.4%
Teacher Turnover	7.3%	11.9%	10.7%
Avg Years	12.1	12.2	12.0
Rank			
Rank IV	1.4%	1.9%	0.7%
Rank III	13.8%	17.7%	18.6%
Rank II	58.1%	53.0%	53.1%
Rank I	26.8%	26.8%	27.6%

Demographic Profile

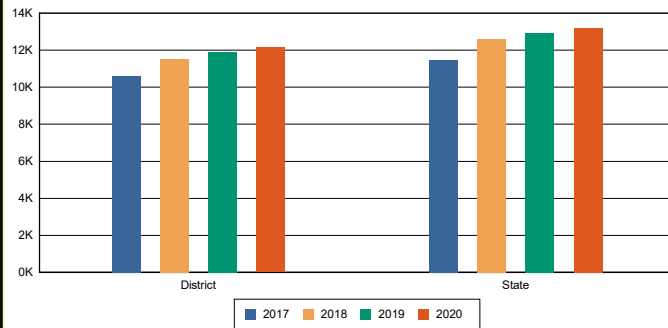
	2017	2018	2019	2020
Free & Reduced Lunch	(74%)	(73%)	(74%)	(73%)
Homeless	125 (6%)	94 (4%)	45 (2%)	---
LEP	0 (0%)	0 (0%)	3 (-%)	0 (0%)
Migrant	6 (-%)	10 (-%)	15 (1%)	2 (-%)
Exceptional Child	303 (14%)	325 (15%)	348 (16%)	351 (17%)
Membership				
Preschool	90 (4%)	81 (4%)	64 (3%)	87 (4%)
K-5	1,029 (44%)	970 (43%)	947 (43%)	949 (43%)
6-8	496 (21%)	516 (23%)	520 (23%)	514 (23%)
9-12	700 (30%)	671 (30%)	686 (31%)	658 (30%)
Race				
Cauc/White	2,152 (97%)	2,086 (97%)	2,082 (97%)	2,051 (97%)
Black	7 (-%)	9 (-%)	6 (-%)	7 (-%)
Hispanic	10 (-%)	9 (-%)	10 (-%)	8 (-%)
Other	57 (3%)	53 (2%)	57 (3%)	55 (3%)
Attainment				
Grad Rate	(100%)	(96%)	(98%)	(96%)
Grads 4 Years	170	162	179	171
Grads IEP	0	0	0	0
Grads 4+	0	1	0	1
Alt Diploma	0	4	0	3
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(0.5%)	(-%)
Dropouts	4	3	3	3
Discipline				
Expulsions	0	1	1	0
Suspensions	220	224	227	91

Certified Salary Schedule

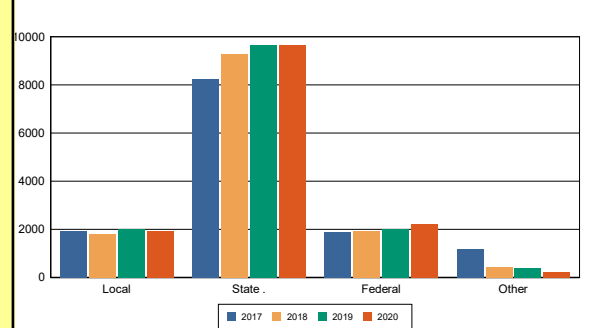
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,018	\$36,018	\$36,018	\$36,378
10 Years	41,142	41,142	41,142	41,553
20 Years	47,916	47,916	47,916	48,395
30 Years	53,948	53,948	53,948	54,487
Rank II				
0 Years	39,776	39,776	39,776	40,174
10 Years	45,080	45,080	45,080	45,531
20 Years	51,578	51,578	51,578	52,094
30 Years	54,833	54,833	54,833	55,381
Rank I				
0 Years	45,266	45,266	45,266	45,719
10 Years	48,075	48,075	48,075	48,556
20 Years	55,773	55,773	55,773	56,331
30 Years	59,087	59,087	59,087	59,678

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	54%	55%	55%
Instructional Support	9%	9%	9%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	9%	9%
Food Services	8%	7%	7%	8%
Fund Balance Percent	6%	9%	9%	5%
End-of-Year Balance	\$948,419	\$1,450,522	\$1,464,911	\$897,813

2020 Tax Rates and Revenues

Real Estate Property Tax*	46.9
Tangible Property Tax *	46.9
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	51.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$303,134
SEEK Distribution	\$10,582,571

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	41.2%	17.4	47.5%	N/A	N/A
Math	18.5	38.2%	17.2	25.6%	N/A	N/A
Reading	18.8	36.5%	18.3	38.1%	N/A	N/A
Science	18.3	N/A	18.5	N/A	N/A	N/A
Composite	18.4	N/A	18.0	N/A	N/A	N/A
Tested (#)	170	N/A	159	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	247	103
2019	254	139
2018	140	113

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

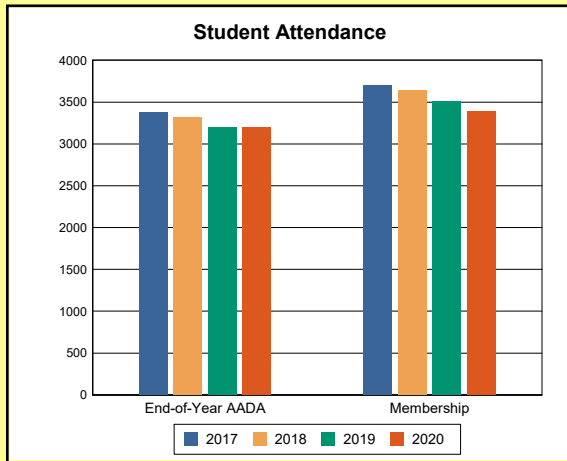


Superintendent

Jamie Weddington
65 Central Elementary
Vanceburg, KY 41179
606-796-2811

Lincoln County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	3,372	3,311	3,203	3,203
Membership	3,695	3,644	3,508	3,387

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	1	795	817

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(66%)	(64%)	(66%)
Homeless	19 (1%)	11 -%	22 (1%)	20 (1%)
LEP	42 (1%)	44 (1%)	43 (1%)	40 (1%)
Migrant	82 (2%)	102 (3%)	131 (4%)	108 (3%)
Exceptional Child	539 (15%)	578 (16%)	557 (16%)	535 (16%)
Membership				
Preschool	241 (6%)	208 (5%)	27 (1%)	225 (6%)
K-5	1,738 (44%)	1,686 (44%)	1,622 (46%)	1,559 (43%)
6-8	857 (22%)	862 (22%)	854 (24%)	799 (22%)
9-12	1,097 (28%)	1,093 (28%)	1,031 (29%)	1,029 (28%)
Race				
Cauc/White	3,342 (90%)	3,305 (91%)	3,176 (91%)	3,052 (90%)
Black	60 (2%)	56 (2%)	55 (2%)	53 (2%)
Hispanic	145 (4%)	141 (4%)	139 (4%)	144 (4%)
Other	148 (4%)	142 (4%)	138 (4%)	138 (4%)
Attainment				
Grad Rate	(93%)	(93%)	(88%)	(92%)
Grads 4 Years	237	236	230	268
Grads IEP	1	0	0	1
Grads 4+	7	1	0	4
Alt Diploma	2	5	1	4
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(1.1%)	(1.3%)
Dropouts	8	9	11	22
Discipline				
Expulsions	0	0	0	0
Suspensions	173	157	309	389

Staffing Data

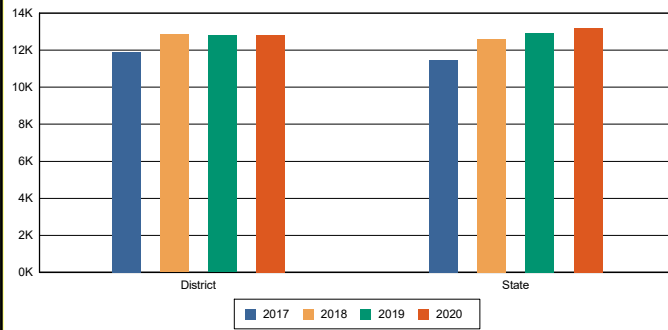
	2018	2019	2020
Classified Personnel	317 (52%)	300 (51%)	285 (50%)
Certified Personnel	294 (48%)	287 (49%)	284 (50%)
Number FTE Teachers	238	236	235
Pupil/Teacher Ratio	15.3	14.9	14.4
Salary & Benefits as % of GF Expenditures	77.2%	82.9%	83.0%
Teacher Pay			
Avg Salary	\$47,502	\$47,658	\$48,014
Avg Extended	\$198	\$248	\$272
Avg Extra Duty	\$618	\$602	\$500
Years of Experience			
0 (New)	5.9%	5.9%	8.1%
1-5	16.4%	17.8%	20.0%
6-10	17.3%	14.0%	12.8%
11-20	45.9%	43.6%	40.0%
21-25	10.1%	13.1%	12.8%
26-30	2.5%	3.4%	4.7%
Over 30	1.7%	2.1%	1.7%
Teacher Turnover	16.8%	17.4%	17.5%
Avg Years	12.5	13.1	12.7
Rank			
Rank IV	0.0%	1.3%	1.7%
Rank III	17.7%	17.0%	21.3%
Rank II	56.4%	54.2%	49.8%
Rank I	25.7%	27.5%	27.2%

Certified Salary Schedule

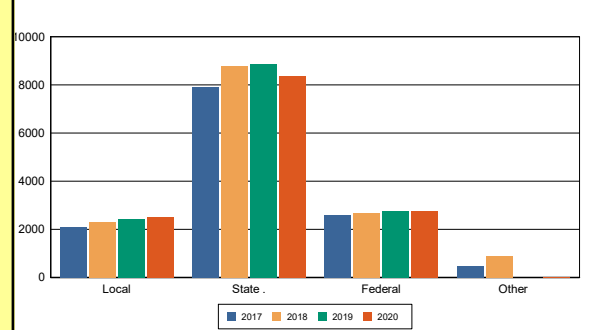
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,919	\$35,919	\$35,919	\$36,638
10 Years	44,742	44,742	44,742	45,637
20 Years	47,037	47,037	47,037	47,977
30 Years	48,474	48,474	48,474	49,443
Rank II				
0 Years	39,602	39,602	39,602	40,395
10 Years	48,790	48,790	48,790	49,766
20 Years	51,089	51,089	51,089	52,110
30 Years	52,644	52,644	52,644	53,696
Rank I				
0 Years	43,610	43,610	43,610	44,482
10 Years	52,825	52,825	52,825	53,881
20 Years	55,120	55,120	55,120	56,221
30 Years	56,810	56,810	56,810	57,946

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	63%	63%	63%
Instructional Support	7%	7%	6%	6%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	10%	8%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	7%	7%
Fund Balance Percent	13%	14%	16%	14%
End-of-Year Balance	\$3,645,191	\$3,738,382	\$4,270,248	\$3,578,459

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.5
Tangible Property Tax *	54.5
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$386,164
SEEK Distribution	\$15,899,881

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	54.5%	17.5	45.8%	N/A	N/A
Math	18.6	39.4%	18.3	38.7%	N/A	N/A
Reading	19.9	49.2%	18.8	45.8%	N/A	N/A
Science	18.7	N/A	18.5	N/A	N/A	N/A
Composite	19.1	N/A	18.4	N/A	N/A	N/A
Tested (#)	246	N/A	270	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	303	298	287	212
Number of Students	196	167	180	130
% of Exams 3 or Above	36%	39%	43%	40%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	57	28
2019	90	54
2018	38	38

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

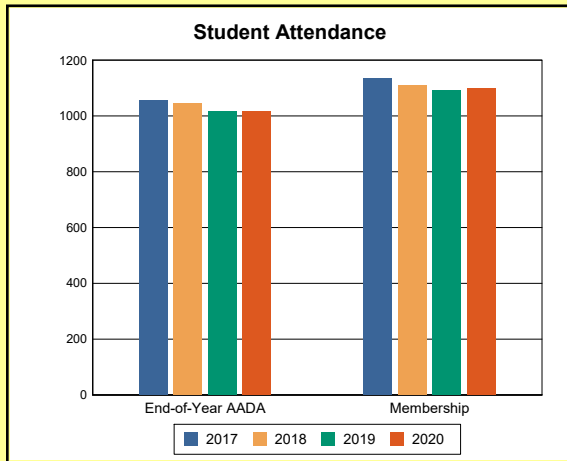


Superintendent

Michael Rowe
305 Danville Ave
Stanford, KY 40484
606-365-2124

Livingston County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,054	1,046	1,015	1,015
Membership	1,136	1,109	1,093	1,097

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	802	825

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(66%)	(65%)	(64%)
Homeless	66 (6%)	26 (2%)	37 (3%)	17 (2%)
LEP	6 (1%)	8 (1%)	5 -%	2 -%
Migrant	0 (0%)	0 (0%)	3 -%	1 -%
Exceptional Child	178 (16%)	189 (17%)	168 (15%)	162 (15%)
Membership				
Preschool	76 (6%)	84 (7%)	39 (3%)	82 (7%)
K-5	533 (44%)	527 (44%)	515 (46%)	489 (41%)
6-8	258 (21%)	261 (22%)	264 (23%)	273 (23%)
9-12	342 (28%)	319 (27%)	312 (28%)	335 (28%)
Race				
Cauc/White	1,046 (92%)	1,007 (91%)	992 (91%)	995 (91%)
Black	4 -%	7 (1%)	8 (1%)	10 (1%)
Hispanic	41 (4%)	48 (4%)	51 (5%)	50 (5%)
Other	45 (4%)	47 (4%)	42 (4%)	42 (4%)
Attainment				
Grad Rate	(94%)	(93%)	(95%)	(91%)
Grads 4 Years	77	84	87	74
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	3	0	0
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(0.0%)	(-%)	(0.6%)	(-%)
Dropouts	0	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	131	152	98	178

Staffing Data

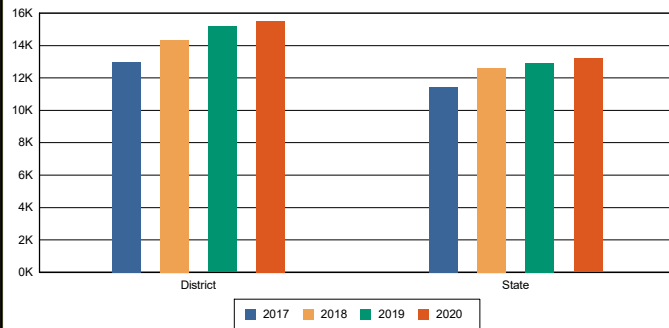
	2018	2019	2020
Classified Personnel	115 (54%)	116 (55%)	119 (56%)
Certified Personnel	100 (46%)	96 (45%)	94 (44%)
Number FTE Teachers	77	75	73
Pupil/Teacher Ratio	14.4	14.6	14.9
Salary & Benefits as % of GF Expenditures	84.4%	81.8%	83.3%
Teacher Pay			
Avg Salary	\$50,445	\$51,153	\$52,560
Avg Extended	\$555	\$390	\$369
Avg Extra Duty	\$818	\$797	\$668
Years of Experience			
0 (New)	2.6%	4.0%	5.5%
1-5	14.3%	14.7%	9.5%
6-10	16.9%	18.2%	20.4%
11-20	41.5%	39.0%	40.9%
21-25	18.2%	21.4%	19.1%
26-30	2.6%	0.0%	2.7%
Over 30	3.9%	2.7%	1.4%
Teacher Turnover	12.8%	14.5%	16.0%
Avg Years	14.2	13.9	13.9
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	16.9%	17.4%	19.1%
Rank II	58.4%	59.8%	54.1%
Rank I	24.7%	22.8%	24.9%

Certified Salary Schedule

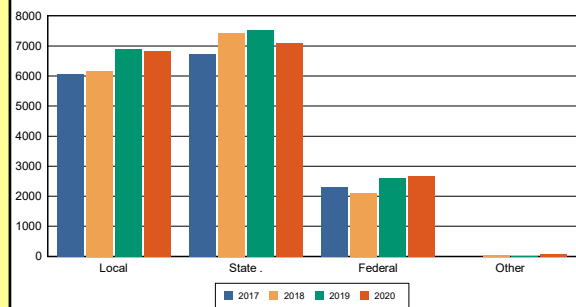
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,400	\$37,128	\$37,871	\$38,250
10 Years	45,764	46,679	47,613	48,089
20 Years	48,155	49,118	50,100	51,758
30 Years	48,955	49,934	50,933	54,345
Rank II				
0 Years	40,525	41,336	42,163	42,585
10 Years	50,002	51,002	52,022	52,542
20 Years	52,421	53,469	54,538	57,354
30 Years	53,220	54,284	55,370	60,221
Rank I				
0 Years	44,616	45,508	46,418	46,882
10 Years	54,254	55,339	56,446	57,010
20 Years	56,659	57,792	58,948	62,232
30 Years	58,510	59,680	60,874	65,343

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	54%	55%	55%
Instructional Support	7%	8%	7%	7%
District Admin Support	5%	5%	5%	4%
School Admin Support	7%	8%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	9%	9%	9%
Food Services	6%	7%	7%	8%
Fund Balance Percent	43%	41%	40%	34%
End-of-Year Balance	\$3,991,893	\$4,055,742	\$4,106,272	\$3,590,755

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.8
Tangible Property Tax *	45.9
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	42.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$986,794
SEEK Distribution	\$2,690,072

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	58.8%	16.5	40.0%	N/A	N/A
Math	17.9	31.3%	16.7	16.0%	N/A	N/A
Reading	20.3	55.0%	17.4	36.0%	N/A	N/A
Science	19.0	N/A	17.9	N/A	N/A	N/A
Composite	19.2	N/A	17.3	N/A	N/A	N/A
Tested (#)	80	N/A	71	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	64	71	52	71
Number of Students	42	42	44	49
% of Exams 3 or Above	33%	13%	6%	18%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	12	
2019	29	28
2018	25	24

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

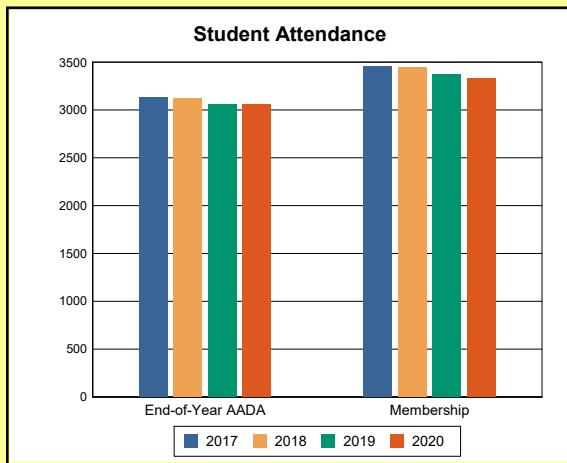


Superintendent

William Chittenden
PO Box 219
Smithland, KY 42081
270-928-2111

Logan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,135	3,125	3,062	3,062
Membership	3,459	3,440	3,374	3,329

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	105	28	844	871

Staffing Data

	2018	2019	2020
Classified Personnel	240 (48%)	235 (48%)	232 (48%)
Certified Personnel	260 (52%)	254 (52%)	255 (52%)
Number FTE Teachers	219	213	214
Pupil/Teacher Ratio	15.7	15.8	15.6
Salary & Benefits as % of GF Expenditures	85.6%	84.3%	81.8%
Teacher Pay			
Avg Salary	\$47,397	\$47,361	\$47,723
Avg Extended	\$346	\$366	\$331
Avg Extra Duty	\$539	\$557	\$550
Years of Experience			
0 (New)	3.2%	7.0%	3.3%
1-5	26.5%	21.1%	23.4%
6-10	23.3%	19.7%	21.0%
11-20	32.9%	34.3%	34.1%
21-25	10.5%	14.6%	14.0%
26-30	2.7%	2.8%	3.7%
Over 30	0.5%	0.5%	0.5%
Teacher Turnover	12.3%	6.6%	7.5%
Avg Years	10.9	11.2	11.7
Rank			
Rank IV	0.0%	1.8%	0.9%
Rank III	19.6%	19.7%	20.1%
Rank II	57.5%	55.4%	55.1%
Rank I	22.4%	23.0%	23.8%

Demographic Profile

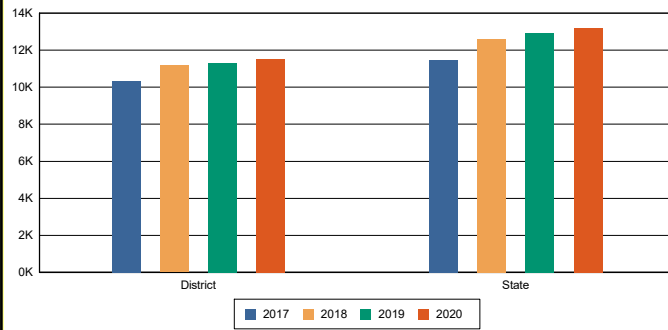
	2017	2018	2019	2020
Free & Reduced Lunch	(55%)	(56%)	(55%)	(55%)
Homeless	188 (5%)	118 (3%)	138 (4%)	86 (3%)
LEP	19 (1%)	24 (1%)	24 (1%)	42 (1%)
Migrant	34 (1%)	29 (1%)	35 (1%)	38 (1%)
Exceptional Child	508 (15%)	536 (16%)	560 (17%)	610 (18%)
Membership				
Preschool	204 (6%)	219 (6%)	191 (5%)	176 (5%)
K-5	1,592 (43%)	1,526 (42%)	1,507 (42%)	1,491 (43%)
6-8	767 (21%)	824 (23%)	815 (23%)	807 (23%)
9-12	1,098 (30%)	1,086 (30%)	1,049 (29%)	1,031 (29%)
Race				
Cauc/White	3,145 (91%)	3,100 (90%)	3,012 (89%)	2,966 (89%)
Black	98 (3%)	103 (3%)	91 (3%)	85 (3%)
Hispanic	116 (3%)	126 (4%)	139 (4%)	152 (5%)
Other	100 (3%)	111 (3%)	132 (4%)	126 (4%)
Attainment				
Grad Rate	(91%)	(91%)	(92%)	(90%)
Grads 4 Years	0	43	251	247
Grads IEP	0	0	0	0
Grads 4+	0	0	3	1
Alt Diploma	0	0	3	2
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.5%)	(1.4%)	(1.5%)	(1.5%)
Dropouts	6	15	16	25
Discipline				
Expulsions	0	0	1	0
Suspensions	158	66	65	248

Certified Salary Schedule

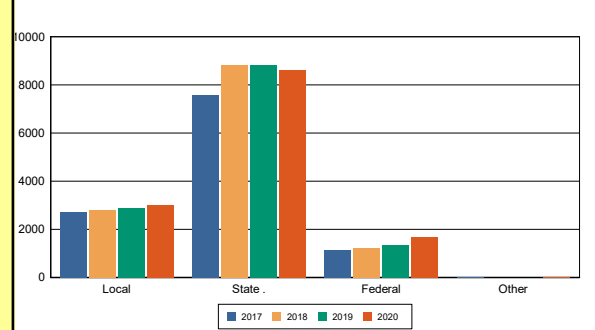
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,575	\$36,575	\$36,575	\$36,575
10 Years	44,560	44,560	44,560	44,560
20 Years	48,500	48,500	48,500	48,500
30 Years	50,455	50,455	50,455	50,455
Rank II				
0 Years	39,665	39,665	39,665	39,665
10 Years	48,735	48,735	48,735	48,735
20 Years	52,540	52,540	52,540	52,540
30 Years	54,525	54,525	54,525	54,525
Rank I				
0 Years	43,685	43,685	43,685	43,685
10 Years	52,855	52,855	52,855	52,855
20 Years	56,770	56,770	56,770	56,770
30 Years	58,830	58,830	58,830	58,830

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	61%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	38%	35%	31%	29%
End-of-Year Balance	\$9,019,418	\$8,256,874	\$7,205,349	\$7,139,050

2020 Tax Rates and Revenues

Real Estate Property Tax*	47.2
Tangible Property Tax *	47.2
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	58.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$461,489
SEEK Distribution	\$14,078,652

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.6%	17.4	41.8%	N/A	N/A
Math	18.9	40.1%	18.5	39.1%	N/A	N/A
Reading	19.7	47.2%	19.3	46.7%	N/A	N/A
Science	19.1	N/A	19.5	N/A	N/A	N/A
Composite	19.1	N/A	18.8	N/A	N/A	N/A
Tested (#)	252	N/A	261	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	234	102	100	79
Number of Students	164	91	74	67
% of Exams 3 or Above	28%	42%	42%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	353	333
2019	299	282
2018	367	355

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

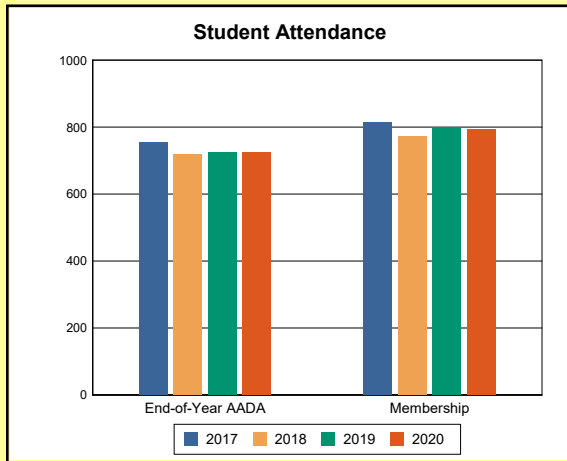


Superintendent

Paul Mullins
2222 Bowling Green Rd
Russellville, KY 42276
270-726-2436

Ludlow Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	754	718	725	725
Membership	816	773	798	792

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	1	858	858

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(74%)	(69%)	(70%)
Homeless	18 (2%)	18 (2%)	21 (3%)	---
LEP	5 (1%)	6 (1%)	8 (1%)	12 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	127 (16%)	125 (16%)	142 (18%)	145 (18%)
Membership				
Preschool	49 (6%)	52 (6%)	43 (5%)	55 (6%)
K-5	377 (44%)	336 (41%)	349 (42%)	341 (40%)
6-8	206 (24%)	201 (24%)	201 (24%)	198 (23%)
9-12	233 (27%)	236 (29%)	247 (29%)	253 (30%)
Race				
Cauc/White	740 (91%)	693 (90%)	712 (89%)	689 (87%)
Black	9 (1%)	9 (1%)	10 (1%)	16 (2%)
Hispanic	22 (3%)	22 (3%)	28 (4%)	33 (4%)
Other	45 (6%)	49 (6%)	48 (6%)	54 (7%)
Attainment				
Grad Rate	(95%)	(95%)	(98%)	(98%)
Grads 4 Years	59	56	61	50
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(3%)	(1%)	(1%)
Dropout Rate	(0.5%)	(0.6%)	(0.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	100	100	91	30

Staffing Data

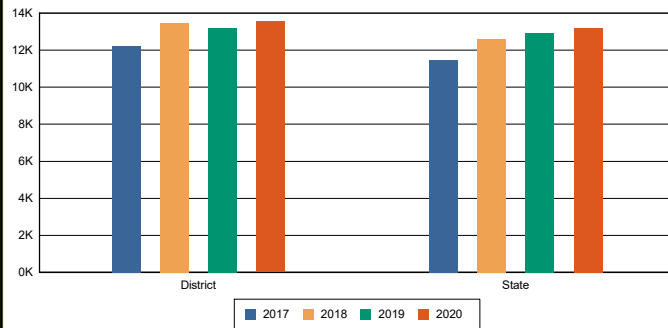
	2018	2019	2020
Classified Personnel	31 (32%)	30 (33%)	29 (31%)
Certified Personnel	66 (68%)	62 (67%)	65 (69%)
Number FTE Teachers	56	54	54
Pupil/Teacher Ratio	13.7	14.8	14.6
Salary & Benefits as % of GF Expenditures	88.2%	87.5%	85.6%
Teacher Pay			
Avg Salary	\$56,344	\$56,715	\$56,654
Avg Extended	\$454	\$425	\$217
Avg Extra Duty	\$54	\$37	\$73
Years of Experience			
0 (New)	1.8%	0.9%	3.7%
1-5	10.6%	9.3%	12.9%
6-10	35.4%	26.0%	9.2%
11-20	30.1%	38.9%	49.6%
21-25	5.3%	7.4%	9.2%
26-30	7.1%	7.4%	5.5%
Over 30	3.5%	5.6%	5.5%
Teacher Turnover	7.0%	20.0%	3.6%
Avg Years	13.3	14.4	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.5%	4.6%	14.7%
Rank II	44.3%	44.5%	42.3%
Rank I	46.1%	46.4%	38.6%

Certified Salary Schedule

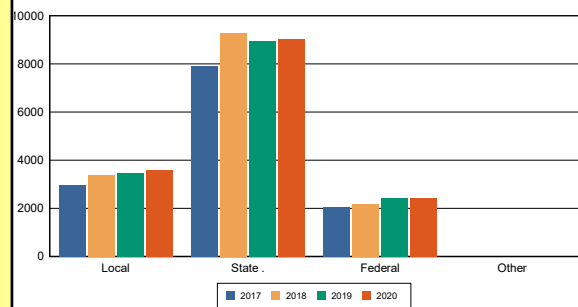
	2017 (187 Days)	2018 (187 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$40,000	\$40,000	\$40,000	\$40,400
10 Years	49,027	49,027	45,841	46,299
20 Years	56,302	56,302	55,986	56,546
30 Years	58,036	58,036	58,036	58,616
Rank II				
0 Years	41,257	41,257	41,000	41,410
10 Years	52,490	52,490	51,090	51,601
20 Years	58,452	58,452	58,123	58,704
30 Years	61,578	61,578	61,578	62,194
Rank I				
0 Years	46,734	46,734	46,500	46,965
10 Years	59,577	59,577	56,933	57,502
20 Years	66,299	66,299	65,945	66,604
30 Years	69,835	69,835	69,835	70,533

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	58%	58%	57%
Instructional Support	12%	13%	14%	15%
District Admin Support	7%	6%	5%	6%
School Admin Support	7%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	1%	0%	0%	0%
Food Services	7%	7%	7%	7%
Fund Balance Percent	2%	6%	14%	20%
End-of-Year Balance	\$143,567	\$404,255	\$859,981	\$1,234,623

2020 Tax Rates and Revenues

Real Estate Property Tax*	94.7
Tangible Property Tax *	94.7
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	100.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$345,994
SEEK Distribution	\$3,526,530

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	66.7%	19.4	63.0%	N/A	N/A
Math	18.5	35.1%	18.6	39.1%	N/A	N/A
Reading	20.8	54.4%	20.0	50.0%	N/A	N/A
Science	19.4	N/A	19.8	N/A	N/A	N/A
Composite	19.8	N/A	19.6	N/A	N/A	N/A
Tested (#)	57	N/A	46	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	62	49
2019	28	28
2018	28	27

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

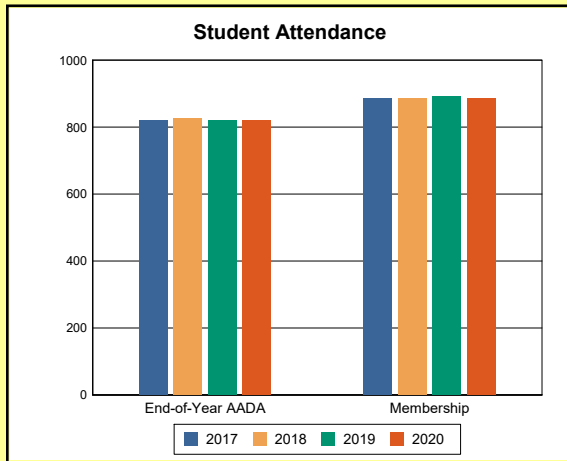


Superintendent

Michael Borchers
525 Elm St
Ludlow, KY 41016
859-261-8210

Lyon County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	819	825	820	820
Membership	886	887	892	886

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	0	845	845

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(58%)	(62%)	(59%)	(58%)
Homeless	10 (1%)	6 (1%)	12 (1%)	10 (1%)
LEP	5 (1%)	4 -%	7 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	5 (1%)	9 (1%)
Exceptional Child	74 (8%)	84 (9%)	91 (10%)	103 (12%)
Membership				
Preschool	66 (7%)	69 (7%)	63 (7%)	66 (7%)
K-5	421 (44%)	398 (42%)	407 (43%)	390 (41%)
6-8	211 (22%)	221 (23%)	221 (23%)	229 (24%)
9-12	254 (27%)	268 (28%)	263 (28%)	267 (28%)
Race				
Cauc/White	791 (89%)	785 (89%)	793 (89%)	777 (88%)
Black	21 (2%)	20 (2%)	18 (2%)	27 (3%)
Hispanic	32 (4%)	35 (4%)	40 (4%)	32 (4%)
Other	42 (5%)	47 (5%)	41 (5%)	50 (6%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%)
Grads 4 Years	65	60	61	58
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	1	1	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	33	30	21	120

Staffing Data

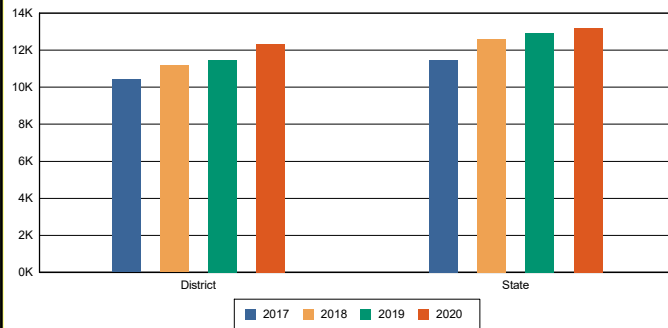
	2018	2019	2020
Classified Personnel	60 (47%)	63 (49%)	67 (50%)
Certified Personnel	69 (53%)	66 (51%)	67 (50%)
Number FTE Teachers	57	54	55
Pupil/Teacher Ratio	15.6	16.5	16.1
Salary & Benefits as % of GF Expenditures	84.4%	83.1%	84.0%
Teacher Pay			
Avg Salary	\$48,318	\$49,789	\$51,020
Avg Extended	\$243	\$259	\$259
Avg Extra Duty	\$737	\$829	\$441
Years of Experience			
0 (New)	5.3%	0.0%	9.1%
1-5	24.6%	24.1%	18.2%
6-10	12.3%	14.8%	12.7%
11-20	43.9%	46.3%	40.0%
21-25	5.3%	7.4%	14.6%
26-30	8.8%	5.6%	5.5%
Over 30	0.0%	1.9%	0.0%
Teacher Turnover	5.3%	13.0%	14.6%
Avg Years	12.1	13.0	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	16.7%	12.7%
Rank II	59.7%	68.5%	67.3%
Rank I	14.0%	14.8%	20.0%

Certified Salary Schedule

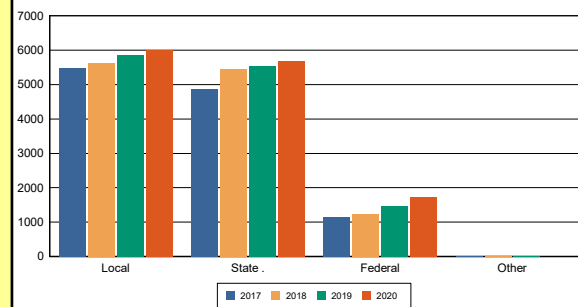
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,930	\$37,299	\$37,672	\$38,425
10 Years	46,448	46,912	47,381	48,329
20 Years	48,819	49,307	49,800	50,796
30 Years	48,819	50,307	50,810	51,826
Rank II				
0 Years	41,122	41,533	41,948	42,787
10 Years	50,638	51,144	51,655	52,688
20 Years	53,053	53,584	54,120	55,202
30 Years	53,053	54,584	55,130	56,233
Rank I				
0 Years	45,281	45,734	46,191	47,115
10 Years	54,911	55,460	56,015	57,135
20 Years	57,342	57,915	58,494	59,664
30 Years	57,342	58,915	59,504	60,694

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	56%	56%	53%
Instructional Support	11%	12%	12%	13%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	5%	4%	4%	4%
Food Services	6%	6%	5%	7%
Fund Balance Percent	30%	29%	28%	23%
End-of-Year Balance	\$1,867,088	\$1,873,729	\$1,822,250	\$1,583,240

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.9
Tangible Property Tax *	44.9
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	50.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,041,132
SEEK Distribution	\$1,884,695

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	51.6%	17.5	40.7%	N/A	N/A
Math	18.2	31.3%	18.7	42.6%	N/A	N/A
Reading	17.9	35.9%	17.8	35.2%	N/A	N/A
Science	18.0	N/A	19.1	N/A	N/A	N/A
Composite	18.2	N/A	18.4	N/A	N/A	N/A
Tested (#)	64	N/A	53	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	73	49	89	25
Number of Students	46	29	60	25
% of Exams 3 or Above	27%	6%	21%	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	38	35
2019	36	35
2018	40	35

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

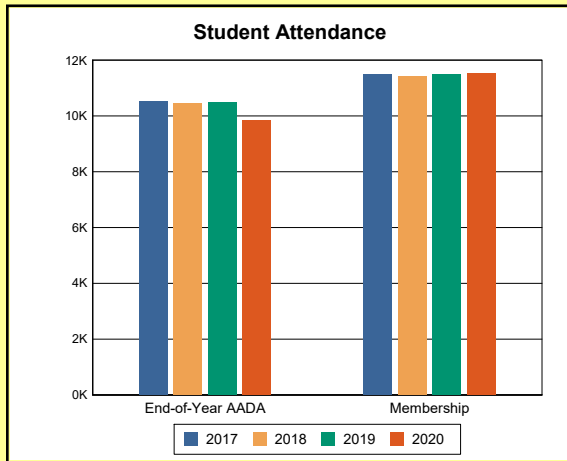


Superintendent

Russell Tilford
217 Jenkins Rd
Eddyville, KY 42038
270-388-9715

Madison County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	20	20	21	21
EOY AADA *	10,508	10,450	10,476	9,839
Membership	11,487	11,406	11,477	11,528

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	0	802	833

Staffing Data

	2018	2019	2020
Classified Personnel	719 (47%)	722 (47%)	737 (48%)
Certified Personnel	796 (53%)	799 (53%)	809 (52%)
Number FTE Teachers	679	680	681
Pupil/Teacher Ratio	16.8	16.9	16.9
Salary & Benefits as % of GF Expenditures	84.0%	84.3%	85.0%
Teacher Pay			
Avg Salary	\$50,171	\$50,094	\$50,696
Avg Extended	\$440	\$384	\$310
Avg Extra Duty	\$822	\$837	\$891
Years of Experience			
0 (New)	5.0%	5.3%	5.2%
1-5	19.7%	22.1%	21.8%
6-10	20.0%	18.8%	20.5%
11-20	39.0%	37.2%	35.6%
21-25	11.5%	12.5%	12.6%
26-30	4.0%	3.4%	4.1%
Over 30	0.7%	0.4%	0.0%
Teacher Turnover	11.6%	10.5%	8.9%
Avg Years	12.0	11.8	11.9
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	18.1%	16.6%	18.0%
Rank II	55.7%	54.7%	54.2%
Rank I	26.1%	27.6%	27.5%

Demographic Profile

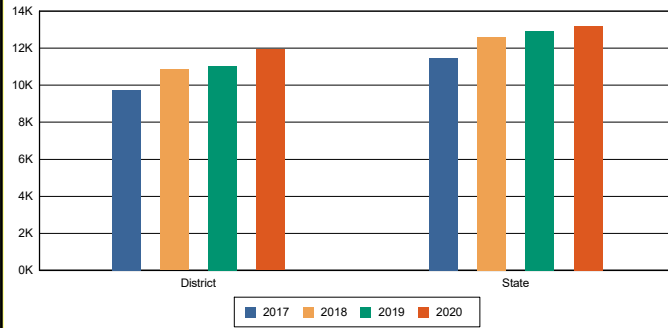
	2017	2018	2019	2020
Free & Reduced Lunch	(54%)	(52%)	(54%)	(53%)
Homeless	121 (1%)	51 -%	113 (1%)	59 (1%)
LEP	223 (2%)	235 (2%)	197 (2%)	240 (2%)
Migrant	120 (1%)	124 (1%)	135 (1%)	114 (1%)
Exceptional Child	1,609 (14%)	1,700 (15%)	1,725 (15%)	1,878 (16%)
Membership				
Preschool	256 (2%)	307 (3%)	329 (3%)	299 (3%)
K-5	5,472 (47%)	5,294 (45%)	5,269 (45%)	5,262 (44%)
6-8	2,673 (23%)	2,753 (24%)	2,844 (24%)	2,848 (24%)
9-12	3,335 (28%)	3,351 (29%)	3,356 (28%)	3,418 (29%)
Race				
Cauc/White	9,834 (86%)	9,756 (86%)	9,802 (85%)	9,786 (85%)
Black	462 (4%)	448 (4%)	456 (4%)	447 (4%)
Hispanic	533 (5%)	515 (5%)	527 (5%)	572 (5%)
Other	658 (6%)	687 (6%)	692 (6%)	723 (6%)
Attainment				
Grad Rate	(95%)	(94%)	(93%)	(93%)
Grads 4 Years	798	779	812	790
Grads IEP	1	0	0	0
Grads 4+	3	3	0	2
Alt Diploma	5	6	5	7
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.9%)	(1.6%)	(0.9%)
Dropouts	27	30	55	47
Discipline				
Expulsions	0	0	1	0
Suspensions	401	596	634	706

Certified Salary Schedule

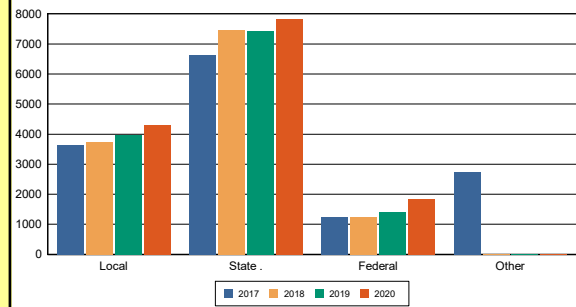
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,934	\$37,489	\$37,489	\$37,864
10 Years	46,447	47,144	47,144	47,615
20 Years	50,151	50,904	50,904	51,413
30 Years	50,714	51,475	51,475	51,990
Rank II				
0 Years	41,037	41,653	41,653	42,070
10 Years	50,714	51,475	51,475	51,990
20 Years	54,518	55,336	55,336	55,889
30 Years	55,094	55,921	55,921	56,480
Rank I				
0 Years	45,145	45,823	45,823	46,281
10 Years	55,069	55,896	55,896	56,455
20 Years	58,879	59,763	59,763	60,361
30 Years	59,452	60,344	60,344	60,947

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	61%	60%	61%
Instructional Support	11%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	24%	23%	26%	28%
End-of-Year Balance	\$17,971,856	\$18,066,585	\$20,712,902	\$22,909,709

2020 Tax Rates and Revenues

Real Estate Property Tax*	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	71.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$560,044
SEEK Distribution	\$42,109,104

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	57.5%	18.5	53.9%	N/A	N/A
Math	19.0	42.8%	18.8	38.3%	N/A	N/A
Reading	20.8	55.5%	20.1	49.8%	N/A	N/A
Science	19.9	N/A	19.7	N/A	N/A	N/A
Composite	19.9	N/A	19.4	N/A	N/A	N/A
Tested (#)	832	N/A	812	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	989	1,174	1,056	1,080
Number of Students	640	751	662	684
% of Exams 3 or Above	46%	44%	45%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	421	389
2019	451	430
2018	412	407

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

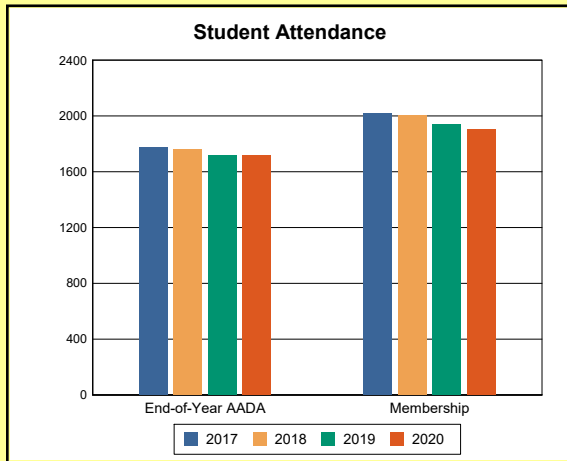


Superintendent

David Gilliam
301 Highland Park Dr
Richmond, KY 40476
859-624-4500

Magoffin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,773	1,758	1,714	1,714
Membership	2,022	2,002	1,936	1,906

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	113	3	736	737

Staffing Data

	2018	2019	2020
Classified Personnel	189 (53%)	171 (50%)	171 (52%)
Certified Personnel	170 (47%)	173 (50%)	160 (48%)
Number FTE Teachers	139	143	131
Pupil/Teacher Ratio	14.4	13.5	14.5
Salary & Benefits as % of GF Expenditures	84.0%	82.6%	82.4%
Teacher Pay			
Avg Salary	\$48,994	\$49,040	\$49,347
Avg Extended	\$388	\$446	\$495
Avg Extra Duty	\$148	\$203	\$88
Years of Experience			
0 (New)	4.9%	4.7%	2.3%
1-5	20.7%	22.2%	22.9%
6-10	13.6%	11.9%	17.6%
11-20	44.5%	44.6%	38.9%
21-25	7.2%	7.7%	13.0%
26-30	7.9%	6.3%	3.8%
Over 30	1.3%	2.7%	1.5%
Teacher Turnover	5.0%	15.3%	4.6%
Avg Years	13.0	13.2	12.7
Rank			
Rank IV	1.3%	0.0%	0.0%
Rank III	17.1%	16.5%	12.2%
Rank II	32.3%	34.9%	36.6%
Rank I	49.4%	48.7%	51.2%

Demographic Profile

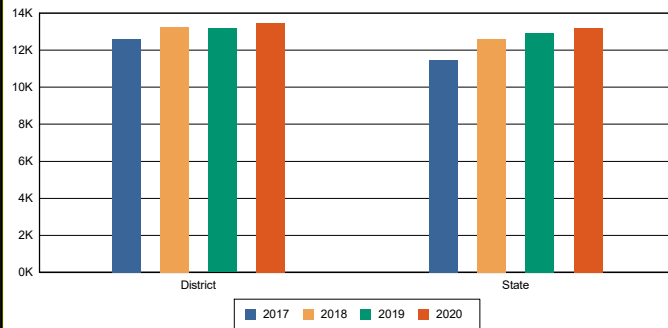
	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(77%)	(80%)	(78%)
Homeless	105 (5%)	101 (5%)	86 (4%)	87 (5%)
LEP	6 -%	6 -%	6 -%	7 -%
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	436 (22%)	440 (22%)	439 (23%)	419 (22%)
Membership				
Preschool	134 (6%)	124 (6%)	12 (1%)	0 (0%)
K-5	954 (44%)	931 (44%)	878 (45%)	853 (45%)
6-8	462 (21%)	485 (23%)	484 (25%)	471 (25%)
9-12	605 (28%)	585 (28%)	574 (29%)	582 (31%)
Race				
Cauc/White	1,995 (99%)	1,978 (99%)	1,904 (98%)	1,874 (98%)
Black	1 -%	1 -%	4 -%	3 -%
Hispanic	13 (1%)	10 (1%)	13 (1%)	16 (1%)
Other	13 (1%)	13 (1%)	15 (1%)	13 (1%)
Attainment				
Grad Rate	(95%)	(94%)	(95%)	(99%)
Grads 4 Years	142	153	132	139
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.6%)	(1.0%)	(-%)	(-%)
Dropouts	4	6	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	186	70	56	0

Certified Salary Schedule

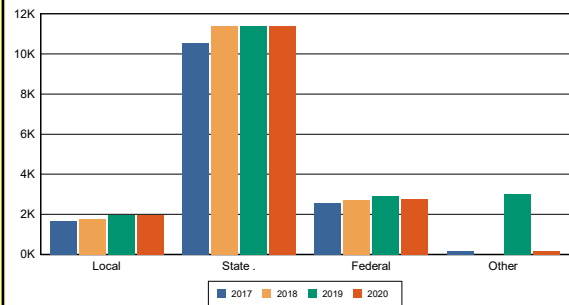
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,134	\$36,134	\$36,134	\$36,134
10 Years	45,191	45,191	45,191	45,191
20 Years	47,868	47,868	47,868	47,868
30 Years	49,130	49,130	49,130	49,130
Rank II				
0 Years	40,095	40,095	40,095	40,095
10 Years	49,294	49,294	49,294	49,294
20 Years	51,933	51,933	51,933	51,933
30 Years	53,194	53,194	53,194	53,194
Rank I				
0 Years	44,056	44,056	44,056	44,056
10 Years	53,257	53,257	53,257	53,257
20 Years	55,718	55,718	55,718	55,718
30 Years	56,977	56,977	56,977	56,977

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	56%	54%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	8%	7%	7%	6%
Food Services	8%	8%	5%	11%
Fund Balance Percent	12%	15%	18%	19%
End-of-Year Balance	\$1,954,166	\$2,310,385	\$2,729,686	\$3,043,463

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.0
Tangible Property Tax *	62.0
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	7.1
Levied Equivalent Rate *	75.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$205,737
SEEK Distribution	\$10,716,530

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	36.7%	16.2	31.3%	N/A	N/A
Math	17.1	24.2%	16.6	21.6%	N/A	N/A
Reading	17.5	31.3%	17.1	30.6%	N/A	N/A
Science	17.2	N/A	17.2	N/A	N/A	N/A
Composite	17.2	N/A	16.9	N/A	N/A	N/A
Tested (#)	128	N/A	134	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	38	54	57	29
Number of Students	31	38	36	17
% of Exams 3 or Above	11%	19%	18%	24%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	83	57
2019	63	35
2018	89	60

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

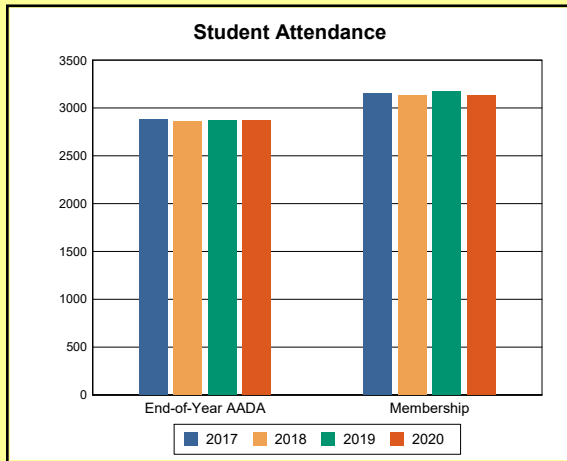


Superintendent

Scott Helton
109 Gardner Trail
Salysville, KY 41465
606-349-6117

Marion County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	7	7	7	7
EOY AADA *	2,878	2,859	2,868	2,868
Membership	3,148	3,128	3,177	3,133

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	7	813	820

Staffing Data

	2018	2019	2020
Classified Personnel	225 (46%)	217 (46%)	218 (46%)
Certified Personnel	260 (54%)	254 (54%)	254 (54%)
Number FTE Teachers	206	201	199
Pupil/Teacher Ratio	15.2	15.8	15.8
Salary & Benefits as % of GF Expenditures	87.2%	87.0%	87.0%
Teacher Pay			
Avg Salary	\$51,294	\$51,390	\$52,177
Avg Extended	\$248	\$408	\$376
Avg Extra Duty	\$469	\$391	\$426
Years of Experience			
0 (New)	4.6%	3.0%	4.8%
1-5	19.4%	22.9%	23.7%
6-10	20.9%	20.9%	17.9%
11-20	36.0%	35.3%	36.7%
21-25	11.7%	12.0%	10.6%
26-30	6.3%	5.0%	6.0%
Over 30	0.5%	0.5%	0.0%
Teacher Turnover	12.6%	12.4%	10.0%
Avg Years	12.3	12.2	12.1
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	18.7%	15.9%	21.1%
Rank II	49.1%	52.8%	50.6%
Rank I	31.6%	30.9%	27.4%

Demographic Profile

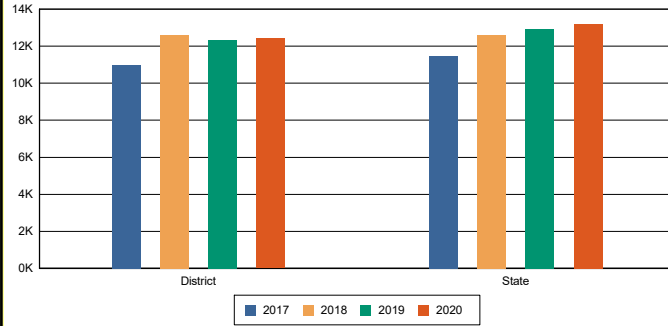
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(66%)	(62%)	(61%)
Homeless	9 (-%)	26 (1%)	50 (2%)	18 (1%)
LEP	63 (2%)	78 (2%)	98 (3%)	114 (4%)
Migrant	26 (1%)	58 (2%)	76 (2%)	77 (2%)
Exceptional Child	420 (13%)	438 (14%)	435 (14%)	439 (14%)
Membership				
Preschool	132 (4%)	136 (4%)	130 (4%)	140 (4%)
K-5	1,501 (46%)	1,471 (45%)	1,424 (43%)	1,389 (42%)
6-8	711 (22%)	714 (22%)	753 (23%)	768 (23%)
9-12	933 (28%)	936 (29%)	995 (30%)	976 (30%)
Race				
Cauc/White	2,678 (85%)	2,641 (84%)	2,648 (83%)	2,565 (82%)
Black	222 (7%)	221 (7%)	218 (7%)	219 (7%)
Hispanic	156 (5%)	169 (5%)	196 (6%)	215 (7%)
Other	92 (3%)	97 (3%)	115 (4%)	134 (4%)
Attainment				
Grad Rate	(93%)	(95%)	(95%)	(96%)
Grads 4 Years	219	211	235	220
Grads IEP	0	0	0	0
Grads 4+	2	3	7	10
Alt Diploma	4	6	3	2
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(0.6%)	(-%)	(-%)
Dropouts	4	6	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	182	283	287	329

Certified Salary Schedule

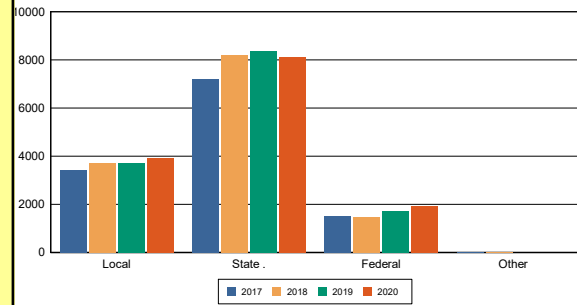
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,259	\$38,193	\$38,193	\$38,957
10 Years	47,156	47,608	47,608	48,560
20 Years	50,319	51,933	51,933	52,972
30 Years	52,759	53,304	53,304	54,370
Rank II				
0 Years	41,621	41,987	41,987	42,827
10 Years	51,652	51,839	51,839	52,876
20 Years	54,833	56,785	56,785	57,921
30 Years	57,770	58,424	58,424	59,592
Rank I				
0 Years	45,964	46,209	46,209	47,133
10 Years	56,144	56,095	56,144	57,267
20 Years	59,321	61,465	61,465	62,694
30 Years	62,854	63,274	63,274	64,539

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	64%	65%	62%
Instructional Support	8%	7%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	5%	5%	5%	5%
Food Services	9%	8%	8%	7%
Fund Balance Percent	29%	24%	27%	23%
End-of-Year Balance	\$6,911,201	\$5,940,459	\$6,370,966	\$5,832,357

2020 Tax Rates and Revenues

Real Estate Property Tax*	59.2
Tangible Property Tax *	59.2
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	69.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$521,516
SEEK Distribution	\$12,157,433

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	56.1%	18.5	54.1%	N/A	N/A
Math	18.8	40.0%	18.6	39.9%	N/A	N/A
Reading	20.0	51.7%	19.3	46.8%	N/A	N/A
Science	19.5	N/A	19.5	N/A	N/A	N/A
Composite	19.3	N/A	19.1	N/A	N/A	N/A
Tested (#)	205	N/A	217	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	239	297	146	101
Number of Students	184	226	101	84
% of Exams 3 or Above	33%	31%	36%	40%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	82	62
2019	68	60
2018	79	73

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

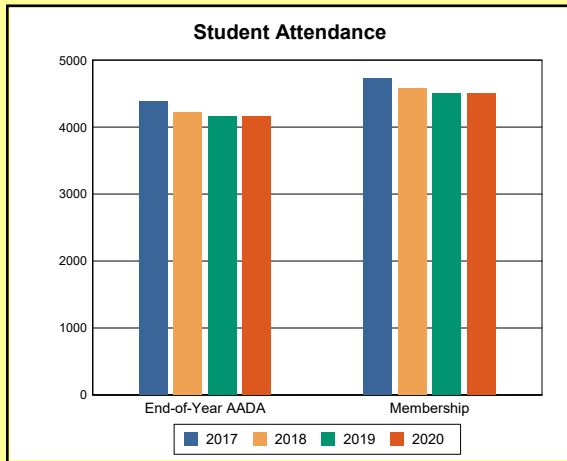


Superintendent

Taylor Schlosser
755 E Main St
Lebanon, KY 40033
270-692-3721

Marshall County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,376	4,221	4,153	4,153
Membership	4,733	4,581	4,496	4,503

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	1	813	843

Staffing Data

	2018	2019	2020
Classified Personnel	320 (48%)	307 (47%)	314 (48%)
Certified Personnel	352 (52%)	353 (53%)	347 (52%)
Number FTE Teachers	292	287	285
Pupil/Teacher Ratio	15.7	15.6	15.8
Salary & Benefits as % of GF Expenditures	85.8%	82.3%	85.2%
Teacher Pay			
Avg Salary	\$52,746	\$52,766	\$53,773
Avg Extended	\$283	\$233	\$293
Avg Extra Duty	\$1,309	\$1,440	\$1,370
Years of Experience			
0 (New)	2.4%	4.5%	3.3%
1-5	20.9%	18.8%	19.6%
6-10	21.3%	21.9%	18.7%
11-20	33.8%	35.1%	37.8%
21-25	18.2%	16.0%	16.9%
26-30	2.7%	3.0%	3.2%
Over 30	0.7%	0.7%	0.4%
Teacher Turnover	10.6%	11.5%	7.7%
Avg Years	12.6	12.6	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	21.5%	18.8%
Rank II	51.8%	51.3%	51.3%
Rank I	26.9%	27.2%	29.7%

Demographic Profile

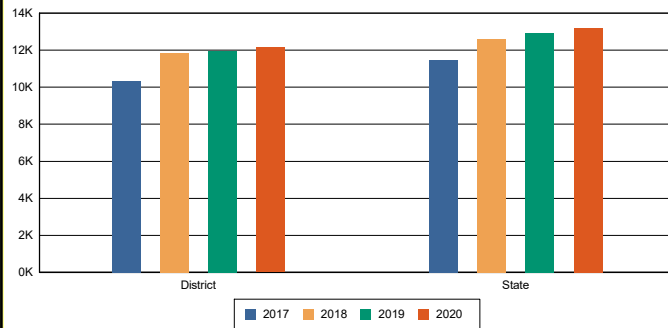
	2017	2018	2019	2020
Free & Reduced Lunch	(53%)	(52%)	(53%)	(52%)
Homeless	245 (5%)	248 (5%)	295 (7%)	214 (5%)
LEP	12 -%	9 -%	18 -%	24 (1%)
Migrant	11 -%	13 -%	8 -%	6 -%
Exceptional Child	494 (10%)	516 (11%)	536 (12%)	596 (13%)
Membership				
Preschool	192 (4%)	203 (4%)	151 (3%)	195 (4%)
K-5	2,191 (45%)	2,093 (44%)	2,037 (44%)	2,046 (44%)
6-8	1,116 (23%)	1,114 (23%)	1,064 (23%)	1,068 (23%)
9-12	1,424 (29%)	1,372 (29%)	1,393 (30%)	1,389 (30%)
Race				
Cauc/White	4,563 (96%)	4,378 (96%)	4,298 (96%)	4,253 (94%)
Black	6 -%	11 -%	9 -%	16 -%
Hispanic	85 (2%)	97 (2%)	99 (2%)	119 (3%)
Other	79 (2%)	95 (2%)	90 (2%)	115 (3%)
Attainment				
Grad Rate	(93%)	(95%)	(94%)	(91%)
Grads 4 Years	365	343	344	332
Grads IEP	0	1	0	0
Grads 4+	2	0	0	4
Alt Diploma	2	7	1	4
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.6%)	(1.0%)	(0.5%)
Dropouts	10	8	14	10
Discipline				
Expulsions	1	0	0	0
Suspensions	207	179	157	188

Certified Salary Schedule

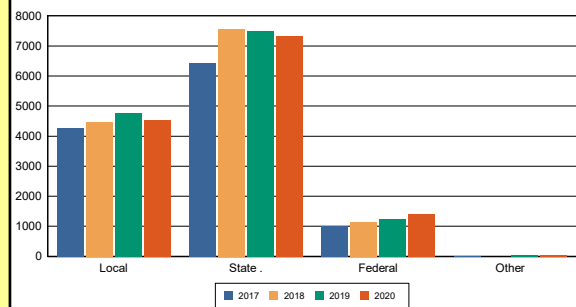
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$38,584	\$39,356	\$39,356	\$39,750
10 Years	48,233	49,198	49,198	49,690
20 Years	51,250	52,275	52,275	52,948
30 Years	52,551	53,602	53,602	54,738
Rank II				
0 Years	42,769	43,624	43,624	44,061
10 Years	52,644	53,697	53,697	54,234
20 Years	56,102	57,224	57,224	57,946
30 Years	57,581	58,733	58,733	59,920
Rank I				
0 Years	46,998	47,938	47,938	48,417
10 Years	57,054	58,195	58,195	58,777
20 Years	60,495	61,705	61,705	62,472
30 Years	61,972	63,212	63,212	64,444

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	62%	61%
Instructional Support	7%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	25%	24%	20%	19%
End-of-Year Balance	\$8,460,702	\$8,363,979	\$7,300,489	\$6,542,677

2020 Tax Rates and Revenues

Real Estate Property Tax*	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	64.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$643,960
SEEK Distribution	\$14,741,828

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	58.0%	18.7	57.1%	N/A	N/A
Math	19.1	42.6%	18.2	32.9%	N/A	N/A
Reading	20.1	51.2%	19.3	46.6%	N/A	N/A
Science	20.0	N/A	19.3	N/A	N/A	N/A
Composite	19.8	N/A	19.0	N/A	N/A	N/A
Tested (#)	326	N/A	349	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	311	307	263	236
Number of Students	200	171	151	152
% of Exams 3 or Above	50%	53%	59%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	141	141
2019	134	134
2018	88	84

* Public Only

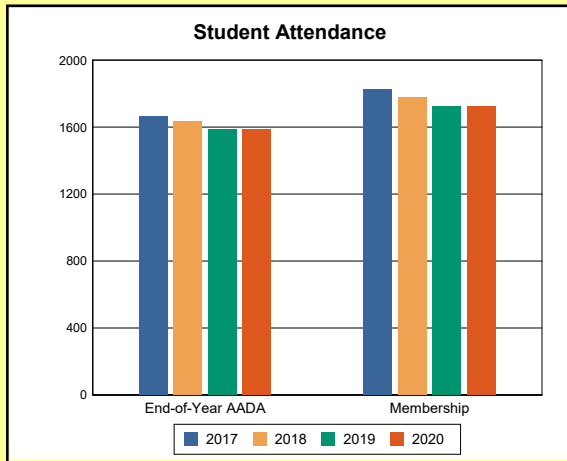
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Superintendent
Trent Lovett
86 High School Rd
Benton, KY 42025
270-527-8628

Martin County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,665	1,636	1,585	1,585
Membership	1,825	1,776	1,724	1,725

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	118	1	752	788

Staffing Data

	2018	2019	2020
Classified Personnel	189 (55%)	176 (55%)	171 (54%)
Certified Personnel	154 (45%)	145 (45%)	143 (46%)
Number FTE Teachers	123	114	113
Pupil/Teacher Ratio	14.4	15.1	15.3
Salary & Benefits as % of GF Expenditures	80.8%	82.2%	81.1%
Teacher Pay			
Avg Salary	\$47,060	\$48,274	\$48,414
Avg Extended	\$310	\$208	\$317
Avg Extra Duty	\$649	\$622	\$501
Years of Experience			
0 (New)	6.5%	4.4%	9.7%
1-5	23.6%	26.3%	21.2%
6-10	22.0%	23.7%	18.6%
11-20	26.8%	29.0%	31.9%
21-25	8.9%	7.0%	7.1%
26-30	8.9%	7.0%	8.9%
Over 30	2.4%	1.8%	1.8%
Teacher Turnover	13.8%	14.9%	12.4%
Avg Years	12.2	11.5	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.1%	29.0%	29.2%
Rank II	48.0%	43.0%	42.5%
Rank I	21.1%	27.2%	27.4%

Demographic Profile

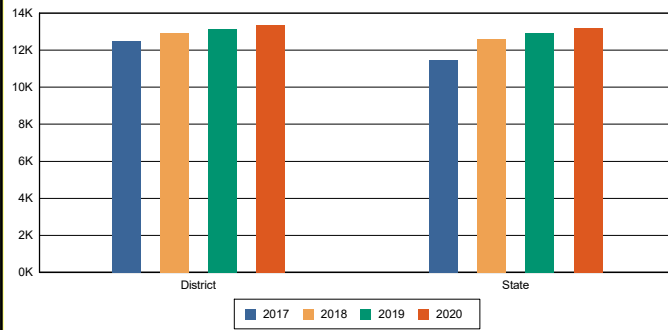
	2017	2018	2019	2020
Free & Reduced Lunch	(80%)	(76%)	(74%)	(71%)
Homeless	14 (1%)	15 (1%)	26 (2%)	13 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	0 (0%)
Exceptional Child	359 (20%)	336 (19%)	340 (20%)	333 (19%)
Membership				
Preschool	133 (7%)	29 (2%)	10 (1%)	143 (8%)
K-5	905 (46%)	869 (48%)	843 (49%)	773 (41%)
6-8	404 (21%)	388 (21%)	376 (22%)	432 (23%)
9-12	516 (26%)	519 (29%)	504 (29%)	520 (28%)
Race				
Cauc/White	1,805 (99%)	1,758 (99%)	1,702 (99%)	1,695 (98%)
Black	10 (1%)	8 -%	10 (1%)	7 -%
Hispanic	5 -%	5 -%	9 (1%)	11 (1%)
Other	5 -%	5 -%	3 -%	12 (1%)
Attainment				
Grad Rate	(98%)	(95%)	(92%)	(98%)
Grads 4 Years	113	120	112	124
Grads IEP	0	0	0	0
Grads 4+	1	0	0	2
Alt Diploma	1	2	5	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	2	3
Discipline				
Expulsions	3	12	8	9
Suspensions	170	144	115	88

Certified Salary Schedule

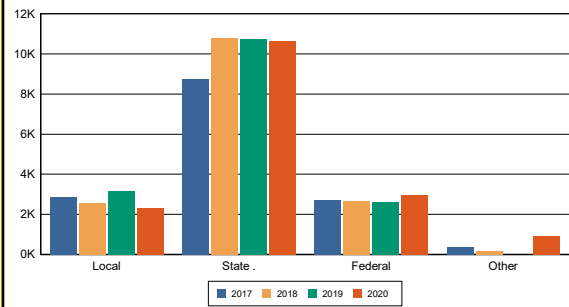
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,172	\$36,172	\$36,895	\$36,895
10 Years	45,367	45,367	46,274	46,274
20 Years	47,738	47,738	48,693	48,693
30 Years	48,967	48,967	49,946	49,946
Rank II				
0 Years	40,188	40,188	40,992	40,992
10 Years	49,375	49,375	50,363	50,363
20 Years	51,910	51,910	52,948	52,948
30 Years	53,256	53,256	54,321	54,321
Rank I				
0 Years	44,192	44,192	45,076	45,076
10 Years	53,383	53,383	54,451	54,451
20 Years	55,933	55,933	57,052	57,052
30 Years	57,393	57,393	58,541	58,541

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	53%	54%	54%	53%
Instructional Support	12%	12%	12%	11%
District Admin Support	4%	4%	3%	2%
School Admin Support	4%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	11%	13%
Transportation	7%	7%	6%	6%
Food Services	8%	6%	7%	9%
Fund Balance Percent	21%	21%	29%	25%
End-of-Year Balance	\$2,922,382	\$3,015,788	\$4,009,701	\$3,498,287

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	91.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$276,546
SEEK Distribution	\$8,840,449

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	33.9%	16.8	42.6%	N/A	N/A
Math	17.4	25.0%	17.0	23.8%	N/A	N/A
Reading	18.0	33.9%	18.8	43.4%	N/A	N/A
Science	17.5	N/A	18.1	N/A	N/A	N/A
Composite	17.5	N/A	17.8	N/A	N/A	N/A
Tested (#)	112	N/A	122	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	38	84	71	23
Number of Students	25	54	47	17
% of Exams 3 or Above	34%	25%	24%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	49	34
2019	38	28
2018	46	38

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

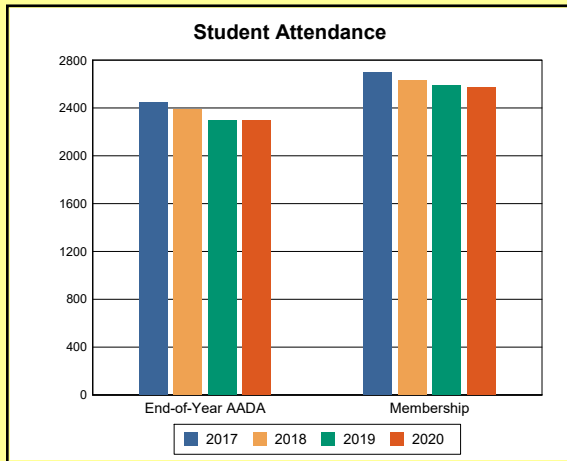


Superintendent

Larry James
7900 Hwy 645
Inez, KY 41224
606-298-3572

Mason County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,443	2,391	2,299	2,299
Membership	2,697	2,633	2,588	2,572

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	1	817	838

Staffing Data

	2018	2019	2020
Classified Personnel	170 (46%)	172 (47%)	179 (48%)
Certified Personnel	198 (54%)	194 (53%)	198 (52%)
Number FTE Teachers	167	165	168
Pupil/Teacher Ratio	15.8	15.7	15.3
Salary & Benefits as % of GF Expenditures	86.9%	86.5%	86.4%
Teacher Pay			
Avg Salary	\$52,574	\$52,610	\$54,137
Avg Extended	\$399	\$373	\$402
Avg Extra Duty	\$1,016	\$1,034	\$1,038
Years of Experience			
0 (New)	4.2%	4.2%	2.4%
1-5	16.8%	16.4%	16.7%
6-10	20.4%	19.4%	16.1%
11-20	39.5%	38.8%	40.5%
21-25	13.8%	17.0%	14.9%
26-30	4.8%	3.6%	7.7%
Over 30	0.0%	0.6%	1.2%
Teacher Turnover	9.6%	6.1%	10.1%
Avg Years	12.8	13.0	13.9
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	13.2%	14.6%	14.9%
Rank II	57.5%	55.2%	51.8%
Rank I	28.7%	29.7%	32.7%

Demographic Profile

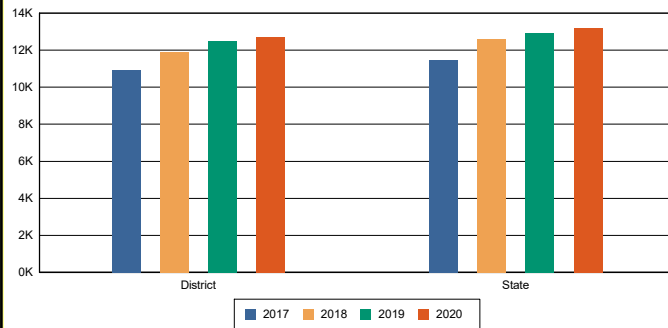
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(62%)	(65%)	(63%)
Homeless	22 (1%)	20 (1%)	31 (1%)	33 (1%)
LEP	16 (1%)	17 (1%)	11 -%	14 (1%)
Migrant	13 -%	9 -%	9 -%	8 -%
Exceptional Child	417 (15%)	422 (16%)	443 (17%)	471 (18%)
Membership				
Preschool	131 (5%)	139 (5%)	125 (5%)	133 (5%)
K-5	1,322 (47%)	1,271 (46%)	1,215 (45%)	1,175 (43%)
6-8	608 (21%)	596 (22%)	639 (24%)	662 (24%)
9-12	767 (27%)	765 (28%)	733 (27%)	735 (27%)
Race				
Cauc/White	2,206 (82%)	2,136 (81%)	2,073 (80%)	2,043 (79%)
Black	202 (7%)	197 (7%)	182 (7%)	199 (8%)
Hispanic	100 (4%)	104 (4%)	105 (4%)	110 (4%)
Other	189 (7%)	196 (7%)	228 (9%)	220 (9%)
Attainment				
Grad Rate	(94%)	(94%)	(94%)	(91%)
Grads 4 Years	188	211	175	145
Grads IEP	0	0	0	0
Grads 4+	2	2	1	1
Alt Diploma	1	3	0	2
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.3%)	(0.8%)	(1.1%)	(1.4%)
Dropouts	10	6	8	16
Discipline				
Expulsions	0	1	0	0
Suspensions	181	198	226	242

Certified Salary Schedule

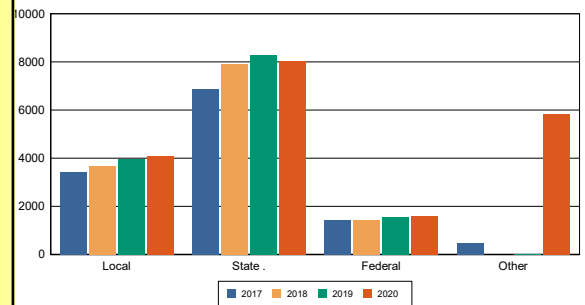
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,710	\$37,710	\$37,710	\$37,710
10 Years	49,013	49,013	49,013	49,013
20 Years	52,928	52,928	52,928	54,428
30 Years	53,328	53,528	53,728	57,128
Rank II				
0 Years	42,084	42,084	42,084	42,084
10 Years	53,182	53,182	53,182	53,182
20 Years	57,223	57,223	57,223	58,723
30 Years	57,623	57,823	58,023	61,423
Rank I				
0 Years	46,196	46,196	46,196	46,196
10 Years	57,602	57,602	57,602	57,602
20 Years	61,644	61,644	61,644	63,144
30 Years	62,044	62,244	62,444	65,844

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	60%	60%	61%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	21%	25%	23%	22%
End-of-Year Balance	\$4,334,008	\$4,833,709	\$4,586,432	\$4,346,293

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.6
Tangible Property Tax *	54.9
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	61.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$616,477
SEEK Distribution	\$9,534,237

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.1%	18.3	53.5%	N/A	N/A
Math	18.5	38.1%	17.8	30.7%	N/A	N/A
Reading	19.8	45.0%	19.7	47.2%	N/A	N/A
Science	20.2	N/A	19.4	N/A	N/A	N/A
Composite	19.5	N/A	18.9	N/A	N/A	N/A
Tested (#)	160	N/A	125	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	249	170	204	180
Number of Students	153	117	123	106
% of Exams 3 or Above	26%	19%	27%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

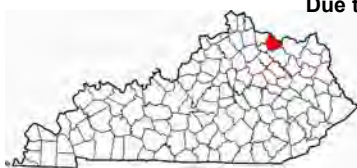
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	139	114
2019	138	130
2018	150	144

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

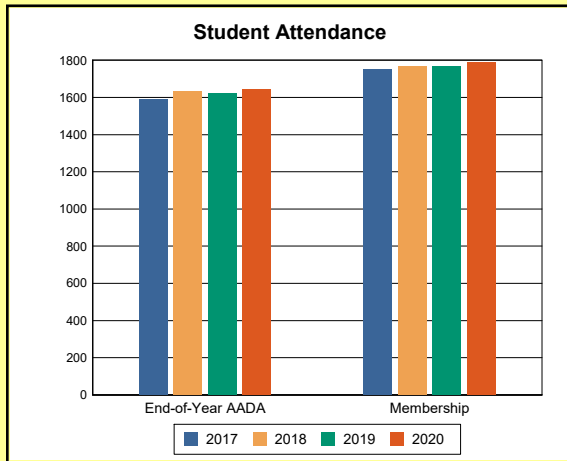


Superintendent

Rick Ross
34 E 2nd St
Maysville, KY 41056
606-564-5563

Mayfield Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,592	1,632	1,621	1,643
Membership	1,751	1,768	1,768	1,789

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	833	862

Staffing Data

	2018	2019	2020
Classified Personnel	157 (53%)	157 (54%)	159 (54%)
Certified Personnel	137 (47%)	134 (46%)	134 (46%)
Number FTE Teachers	112	109	110
Pupil/Teacher Ratio	15.8	16.2	16.3
Salary & Benefits as % of GF Expenditures	85.9%	83.7%	84.1%
Teacher Pay			
Avg Salary	\$48,229	\$48,911	\$49,054
Avg Extended	\$180	\$188	\$122
Avg Extra Duty	\$2,076	\$2,026	\$2,074
Years of Experience			
0 (New)	2.7%	2.8%	4.6%
1-5	26.8%	25.7%	19.1%
6-10	25.0%	24.8%	29.1%
11-20	31.3%	33.0%	32.7%
21-25	6.3%	6.4%	9.1%
26-30	4.5%	4.6%	2.7%
Over 30	3.6%	2.8%	2.7%
Teacher Turnover	13.4%	12.8%	10.9%
Avg Years	11.7	11.8	11.9
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	22.3%	20.2%	19.1%
Rank II	63.4%	67.9%	70.0%
Rank I	13.4%	11.9%	10.9%

Demographic Profile

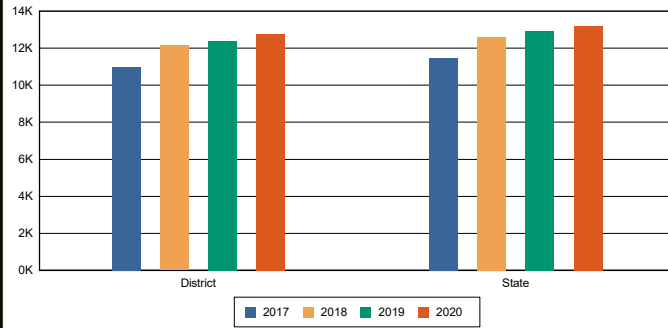
	2017	2018	2019	2020
Free & Reduced Lunch	(82%)	(81%)	(79%)	(78%)
Homeless	144 (8%)	70 (4%)	71 (4%)	77 (4%)
LEP	263 (15%)	305 (17%)	291 (16%)	329 (18%)
Migrant	45 (3%)	52 (3%)	80 (5%)	82 (5%)
Exceptional Child	308 (18%)	278 (16%)	290 (16%)	278 (16%)
Membership				
Preschool	177 (9%)	0 (0%)	115 (6%)	184 (9%)
K-5	915 (47%)	898 (51%)	905 (48%)	890 (45%)
6-8	385 (20%)	402 (23%)	385 (20%)	421 (21%)
9-12	451 (23%)	467 (26%)	477 (25%)	478 (24%)
Race				
Cauc/White	778 (44%)	771 (44%)	764 (43%)	790 (44%)
Black	291 (17%)	291 (16%)	268 (15%)	239 (13%)
Hispanic	487 (28%)	511 (29%)	530 (30%)	570 (32%)
Other	195 (11%)	195 (11%)	206 (12%)	190 (11%)
Attainment				
Grad Rate	(97%)	(95%)	(96%)	(96%)
Grads 4 Years	92	96	100	115
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.7%)	(0.8%)	(-%)
Dropouts	4	3	4	2
Discipline				
Expulsions	0	0	1	0
Suspensions	195	141	96	98

Certified Salary Schedule

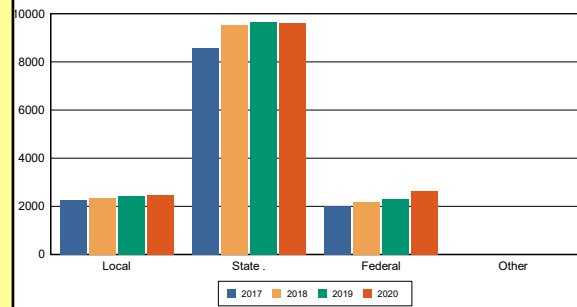
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,215	\$37,215	\$37,587	\$37,587
10 Years	46,902	46,902	47,371	47,371
20 Years	49,790	49,790	50,288	50,288
30 Years	50,274	50,274	50,777	50,777
Rank II				
0 Years	41,513	41,513	41,928	41,928
10 Years	51,204	51,204	51,716	51,716
20 Years	54,145	54,145	54,687	54,687
30 Years	54,638	54,638	55,184	55,184
Rank I				
0 Years	45,730	45,730	46,187	46,187
10 Years	55,547	55,547	56,103	56,103
20 Years	58,555	58,555	59,141	59,141
30 Years	59,051	59,051	59,642	59,642

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	60%	59%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	9%	9%
Transportation	4%	4%	4%	3%
Food Services	7%	8%	9%	10%
Fund Balance Percent	22%	29%	37%	42%
End-of-Year Balance	\$2,651,864	\$3,817,865	\$4,939,813	\$5,779,257

2020 Tax Rates and Revenues

Real Estate Property Tax*	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	87.8
Equalized Facility Funding *	5.4
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$232,310
SEEK Distribution	\$9,103,984

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	53.9%	17.5	48.4%	N/A	N/A
Math	17.5	27.5%	17.2	25.0%	N/A	N/A
Reading	18.2	41.2%	18.1	35.9%	N/A	N/A
Science	18.2	N/A	17.9	N/A	N/A	N/A
Composite	18.3	N/A	17.8	N/A	N/A	N/A
Tested (#)	102	N/A	128	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	23	52	79	28
Number of Students	14	33	50	13
% of Exams 3 or Above	17%	13%	25%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	80	78
2019	61	60
2018	46	44

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

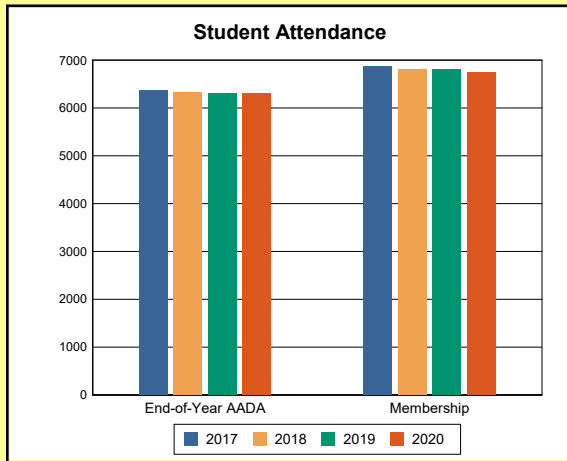


Superintendent

Joe Henderson
914 E College St
Mayfield, KY 42066
270-247-3868

McCracken County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	11	11	11	11
EOY AADA *	6,379	6,321	6,295	6,295
Membership	6,864	6,802	6,812	6,746

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	831	909

Staffing Data

	2018	2019	2020
Classified Personnel	386 (44%)	395 (45%)	404 (45%)
Certified Personnel	491 (56%)	491 (55%)	486 (55%)
Number FTE Teachers	414	412	411
Pupil/Teacher Ratio	16.4	16.5	16.4
Salary & Benefits as % of GF Expenditures	83.9%	85.1%	87.0%
Teacher Pay			
Avg Salary	\$52,582	\$53,380	\$54,250
Avg Extended	\$567	\$499	\$508
Avg Extra Duty	\$853	\$852	\$867
Years of Experience			
0 (New)	1.3%	2.2%	2.4%
1-5	19.3%	18.2%	17.7%
6-10	20.6%	21.7%	21.3%
11-20	37.1%	35.9%	36.6%
21-25	14.0%	14.8%	13.4%
26-30	5.6%	5.6%	6.8%
Over 30	1.3%	1.5%	1.6%
Teacher Turnover	9.8%	9.4%	6.8%
Avg Years	13.1	13.2	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	19.0%	18.5%
Rank II	55.5%	57.7%	58.2%
Rank I	23.9%	23.0%	23.1%

Demographic Profile

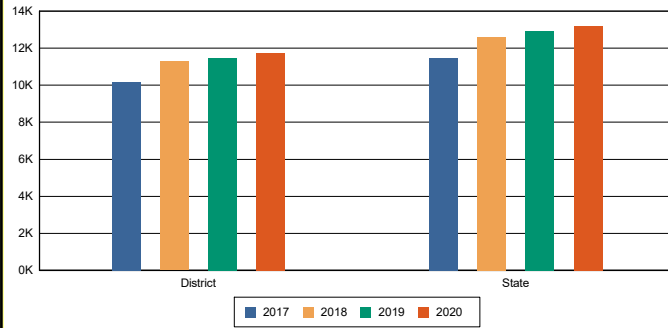
	2017	2018	2019	2020
Free & Reduced Lunch	(49%)	(50%)	(52%)	(51%)
Homeless	53 (1%)	63 (1%)	45 (1%)	16 -%
LEP	53 (1%)	52 (1%)	66 (1%)	77 (1%)
Migrant	9 -%	15 -%	2 -%	11 -%
Exceptional Child	827 (12%)	829 (12%)	840 (12%)	803 (12%)
Membership				
Preschool	230 (3%)	291 (4%)	311 (4%)	309 (4%)
K-5	3,225 (45%)	3,126 (44%)	3,137 (44%)	3,108 (44%)
6-8	1,588 (22%)	1,604 (23%)	1,621 (23%)	1,588 (23%)
9-12	2,047 (29%)	2,072 (29%)	2,050 (29%)	2,050 (29%)
Race				
Cauc/White	5,857 (85%)	5,778 (85%)	5,736 (84%)	5,663 (84%)
Black	324 (5%)	342 (5%)	369 (5%)	377 (6%)
Hispanic	279 (4%)	290 (4%)	308 (5%)	309 (5%)
Other	404 (6%)	392 (6%)	399 (6%)	397 (6%)
Attainment				
Grad Rate	(94%)	(93%)	(94%)	(97%)
Grads 4 Years	476	474	473	498
Grads IEP	0	0	0	0
Grads 4+	3	4	6	3
Alt Diploma	0	6	7	3
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.8%)	(0.8%)	(-%)
Dropouts	21	17	17	13
Discipline				
Expulsions	0	0	1	0
Suspensions	324	309	257	752

Certified Salary Schedule

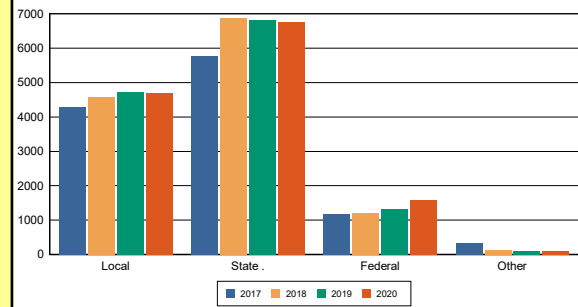
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,780	\$37,969	\$37,969	\$39,672
10 Years	48,888	49,132	49,291	49,291
20 Years	53,097	53,362	53,456	53,456
30 Years	53,097	53,362	53,842	53,842
Rank II				
0 Years	41,844	42,053	42,053	43,717
10 Years	53,008	53,273	54,009	54,009
20 Years	57,885	58,174	59,093	59,093
30 Years	59,245	59,541	59,652	59,652
Rank I				
0 Years	45,896	46,125	46,125	47,894
10 Years	57,080	57,365	58,593	58,593
20 Years	62,096	62,406	64,260	64,260
30 Years	63,455	63,772	64,868	64,868

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	61%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	7%	8%
Fund Balance Percent	28%	27%	27%	26%
End-of-Year Balance	\$14,310,693	\$13,845,887	\$13,722,069	\$13,498,643

2020 Tax Rates and Revenues

Real Estate Property Tax*	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	57.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$675,246
SEEK Distribution	\$20,981,124

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	67.6%	21.1	69.7%	N/A	N/A
Math	19.5	45.7%	19.6	47.7%	N/A	N/A
Reading	21.1	57.3%	21.3	57.9%	N/A	N/A
Science	20.2	N/A	20.8	N/A	N/A	N/A
Composite	20.6	N/A	20.8	N/A	N/A	N/A
Tested (#)	466	N/A	475	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	766	642	546	504
Number of Students	500	419	372	367
% of Exams 3 or Above	52%	59%	60%	57%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	324	312
2019	427	420
2018	299	278

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

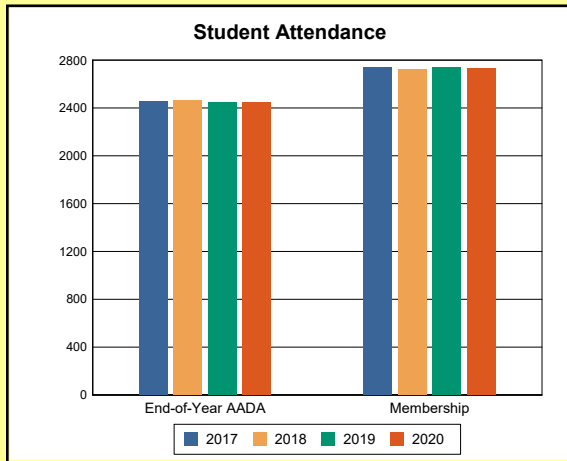


Superintendent

Steven Carter
5347 Benton Rd
Paducah, KY 42003
270-538-4000

McCreary County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	4	4	4
EOY AADA *	2,455	2,465	2,445	2,445
Membership	2,741	2,727	2,739	2,728

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	120	2	775	775

Staffing Data

	2018	2019	2020
Classified Personnel	239 (54%)	231 (53%)	245 (54%)
Certified Personnel	205 (46%)	201 (47%)	210 (46%)
Number FTE Teachers	171	169	176
Pupil/Teacher Ratio	15.9	16.2	15.5
Salary & Benefits as % of GF Expenditures	84.6%	84.5%	86.6%
Teacher Pay			
Avg Salary	\$50,795	\$50,913	\$50,910
Avg Extended	\$88	\$92	\$128
Avg Extra Duty	\$257	\$195	\$249
Years of Experience			
0 (New)	2.3%	4.1%	4.9%
1-5	22.2%	23.7%	22.1%
6-10	13.5%	14.2%	14.2%
11-20	46.2%	41.5%	39.1%
21-25	11.7%	13.6%	15.9%
26-30	2.3%	1.8%	1.7%
Over 30	1.8%	1.2%	2.2%
Teacher Turnover	11.7%	7.7%	10.7%
Avg Years	13.1	12.1	12.7
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	14.0%	17.7%	18.6%
Rank II	45.0%	45.6%	45.9%
Rank I	40.9%	36.7%	35.1%

Demographic Profile

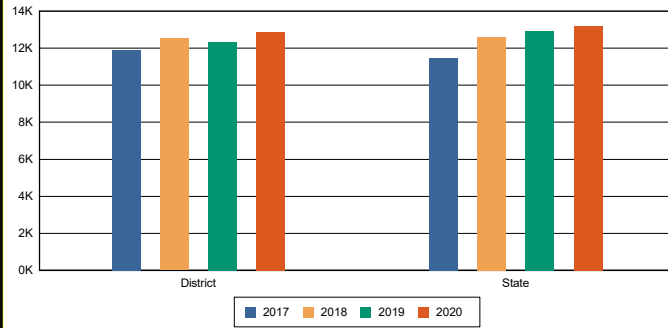
	2017	2018	2019	2020
Free & Reduced Lunch	(83%)	(83%)	(82%)	(84%)
Homeless	7 -%	6 -%	8 -%	---
LEP	0 (0%)	0 (0%)	0 (0%)	2 -%
Migrant	2 -%	5 -%	0 (0%)	1 -%
Exceptional Child	592 (22%)	573 (21%)	575 (21%)	598 (22%)
Membership				
Preschool	184 (6%)	211 (7%)	146 (5%)	166 (6%)
K-5	1,327 (45%)	1,285 (44%)	1,283 (44%)	1,305 (45%)
6-8	645 (22%)	647 (22%)	641 (22%)	615 (21%)
9-12	768 (26%)	793 (27%)	815 (28%)	808 (28%)
Race				
Cauc/White	2,677 (98%)	2,663 (98%)	2,669 (97%)	2,657 (97%)
Black	15 (1%)	18 (1%)	18 (1%)	14 (1%)
Hispanic	33 (1%)	30 (1%)	32 (1%)	33 (1%)
Other	16 (1%)	16 (1%)	20 (1%)	24 (1%)
Attainment				
Grad Rate	(91%)	(97%)	(94%)	(97%)
Grads 4 Years	138	189	188	186
Grads IEP	0	1	0	0
Grads 4+	1	3	0	1
Alt Diploma	21	2	8	1
Retention Rate	(3%)	(1%)	(1%)	(2%)
Dropout Rate	(1.1%)	(-%)	(-%)	(-%)
Dropouts	9	3	2	4
Discipline				
Expulsions	0	0	0	0
Suspensions	258	273	282	335

Certified Salary Schedule

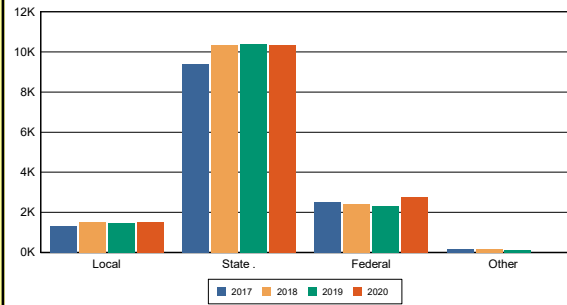
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,261	\$36,261	\$36,987	\$36,987
10 Years	45,789	45,789	46,706	46,706
20 Years	49,405	49,405	50,394	50,394
30 Years	50,000	50,000	51,001	53,251
Rank II				
0 Years	40,366	40,366	41,174	41,174
10 Years	49,896	49,895	50,894	50,894
20 Years	53,263	53,263	54,329	54,329
30 Years	54,000	54,000	55,081	57,331
Rank I				
0 Years	44,639	44,638	45,532	45,532
10 Years	54,273	54,273	55,359	55,359
20 Years	59,208	59,207	60,392	60,392
30 Years	60,000	60,000	61,201	63,451

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	63%	60%	55%
Instructional Support	7%	6%	7%	8%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	3%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	8%	7%	9%	9%
Transportation	6%	7%	5%	7%
Food Services	10%	8%	8%	9%
Fund Balance Percent	9%	17%	24%	26%
End-of-Year Balance	\$1,755,585	\$3,430,634	\$4,576,958	\$5,104,858

2020 Tax Rates and Revenues

Real Estate Property Tax*	40.4
Tangible Property Tax *	41.1
Motor Vehicle Tax *	46.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	55.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$217,648
SEEK Distribution	\$14,962,342

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.1%	16.9	43.3%	N/A	N/A
Math	17.7	28.5%	17.0	20.3%	N/A	N/A
Reading	19.0	39.2%	18.4	43.3%	N/A	N/A
Science	18.4	N/A	18.6	N/A	N/A	N/A
Composite	18.5	N/A	17.9	N/A	N/A	N/A
Tested (#)	186	N/A	187	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	91	75
2019	83	64
2018	85	79

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

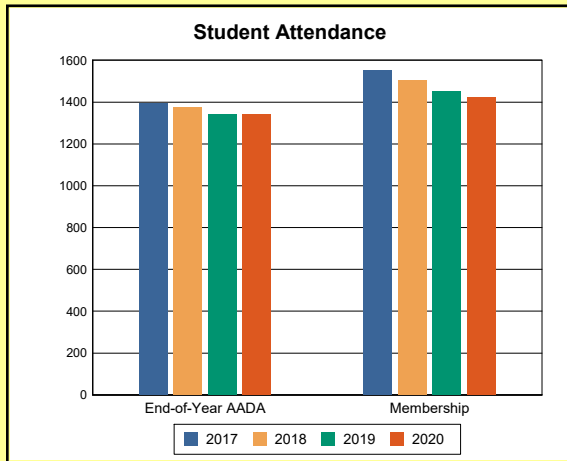


Superintendent

Corey Keith
120 Raider Way
Stearns, KY 42647
606-376-2591

McLean County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,395	1,373	1,343	1,343
Membership	1,554	1,503	1,450	1,420

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	811	849

Staffing Data

	2018	2019	2020
Classified Personnel	115 (47%)	113 (48%)	112 (47%)
Certified Personnel	131 (53%)	124 (52%)	126 (53%)
Number FTE Teachers	109	101	102
Pupil/Teacher Ratio	13.8	14.3	14.0
Salary & Benefits as % of GF Expenditures	86.3%	87.1%	87.2%
Teacher Pay			
Avg Salary	\$44,747	\$44,161	\$45,214
Avg Extended	\$359	\$374	\$302
Avg Extra Duty	\$979	\$1,149	\$1,192
Years of Experience			
0 (New)	6.4%	3.0%	7.9%
1-5	19.1%	27.4%	24.3%
6-10	21.2%	20.8%	21.6%
11-20	42.3%	41.9%	33.4%
21-25	4.6%	5.9%	9.8%
26-30	0.9%	1.0%	1.0%
Over 30	2.8%	0.0%	0.0%
Teacher Turnover	15.6%	20.6%	12.8%
Avg Years	11.3	10.3	10.4
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	20.9%	22.7%	20.6%
Rank II	60.7%	62.4%	61.7%
Rank I	14.7%	14.8%	15.7%

Demographic Profile

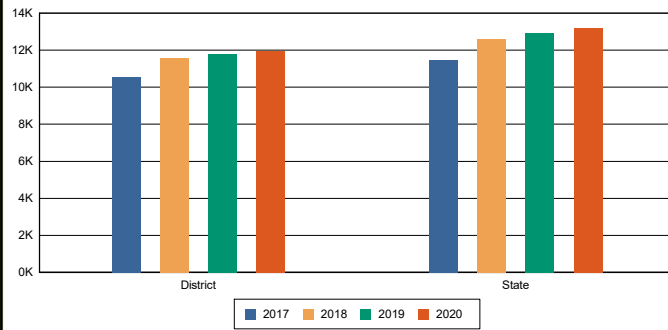
	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(58%)	(56%)	(56%)
Homeless	4 -%	0 (0%)	0 (0%)	---
LEP	20 (1%)	12 (1%)	15 (1%)	20 (1%)
Migrant	13 (1%)	10 (1%)	10 (1%)	0 (0%)
Exceptional Child	245 (16%)	232 (15%)	238 (16%)	220 (15%)
Membership				
Preschool	76 (5%)	31 (2%)	47 (3%)	80 (5%)
K-5	704 (43%)	691 (45%)	639 (43%)	636 (42%)
6-8	351 (22%)	339 (22%)	353 (24%)	341 (23%)
9-12	495 (30%)	470 (31%)	456 (31%)	443 (30%)
Race				
Cauc/White	1,461 (94%)	1,415 (94%)	1,367 (94%)	1,334 (94%)
Black	22 (1%)	16 (1%)	13 (1%)	14 (1%)
Hispanic	58 (4%)	58 (4%)	58 (4%)	53 (4%)
Other	13 (1%)	14 (1%)	12 (1%)	19 (1%)
Attainment				
Grad Rate	(92%)	(94%)	(94%)	(97%)
Grads 4 Years	121	117	108	112
Grads IEP	0	1	0	0
Grads 4+	2	1	0	2
Alt Diploma	4	0	0	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.8%)	(0.7%)	(0.6%)
Dropouts	3	4	3	4
Discipline				
Expulsions	0	0	1	0
Suspensions	103	109	90	142

Certified Salary Schedule

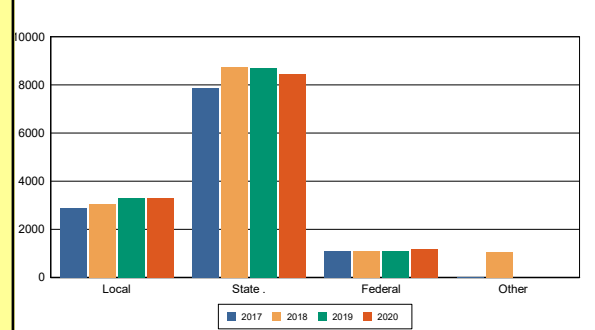
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$34,019	\$34,359	\$34,359	\$35,046
10 Years	42,603	43,029	43,029	43,890
20 Years	45,803	46,261	46,261	47,186
30 Years	46,748	47,215	47,215	51,000
Rank II				
0 Years	37,022	37,392	37,392	38,140
10 Years	46,185	46,647	46,647	47,580
20 Years	49,862	50,361	50,361	51,368
30 Years	53,055	53,586	53,586	57,000
Rank I				
0 Years	40,678	41,085	41,085	41,907
10 Years	49,887	50,386	50,386	51,394
20 Years	53,570	54,106	54,106	55,188
30 Years	56,661	57,228	57,228	60,500

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	56%	57%
Instructional Support	6%	7%	7%	7%
District Admin Support	5%	5%	6%	5%
School Admin Support	8%	8%	9%	8%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	6%
Fund Balance Percent	31%	32%	37%	35%
End-of-Year Balance	\$3,294,120	\$3,498,952	\$3,887,903	\$3,719,897

2020 Tax Rates and Revenues

Real Estate Property Tax*	57.9
Tangible Property Tax *	57.9
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$451,916
SEEK Distribution	\$5,974,419

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	50.9%	16.7	38.9%	N/A	N/A
Math	18.4	37.5%	17.8	30.1%	N/A	N/A
Reading	19.8	44.6%	18.5	41.6%	N/A	N/A
Science	19.5	N/A	18.6	N/A	N/A	N/A
Composite	19.2	N/A	18.0	N/A	N/A	N/A
Tested (#)	112	N/A	113	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	79	51	30	49
Number of Students	62	40	30	49
% of Exams 3 or Above	46%	12%	23%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	74	71
2019	98	95
2018	101	98

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

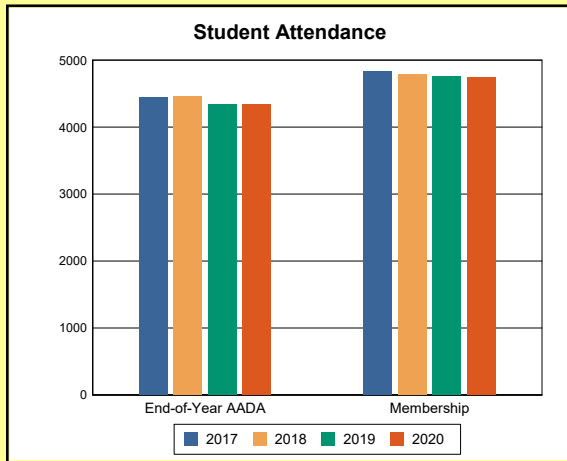


Superintendent

Gerald Burrough
410 Highway 136 E
Calhoun, KY 42327
270-273-5257

Meade County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,449	4,453	4,347	4,347
Membership	4,829	4,792	4,764	4,751

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	820	890

Staffing Data

	2018	2019	2020
Classified Personnel	315 (50%)	314 (50%)	312 (50%)
Certified Personnel	313 (50%)	312 (50%)	317 (50%)
Number FTE Teachers	268	267	269
Pupil/Teacher Ratio	17.9	17.9	17.6
Salary & Benefits as % of GF Expenditures	83.2%	86.5%	85.8%
Teacher Pay			
Avg Salary	\$51,883	\$51,767	\$53,833
Avg Extended	\$189	\$224	\$231
Avg Extra Duty	\$1,541	\$1,402	\$1,432
Years of Experience			
0 (New)	2.2%	4.5%	2.5%
1-5	16.4%	15.0%	15.2%
6-10	21.3%	18.7%	20.3%
11-20	39.6%	41.2%	41.2%
21-25	12.0%	12.8%	13.0%
26-30	6.7%	6.0%	5.9%
Over 30	0.8%	0.8%	0.7%
Teacher Turnover	10.5%	9.0%	8.2%
Avg Years	13.1	13.0	13.2
Rank			
Rank IV	0.4%	0.4%	0.3%
Rank III	8.6%	10.1%	12.2%
Rank II	53.0%	51.3%	49.3%
Rank I	37.0%	37.1%	37.1%

Demographic Profile

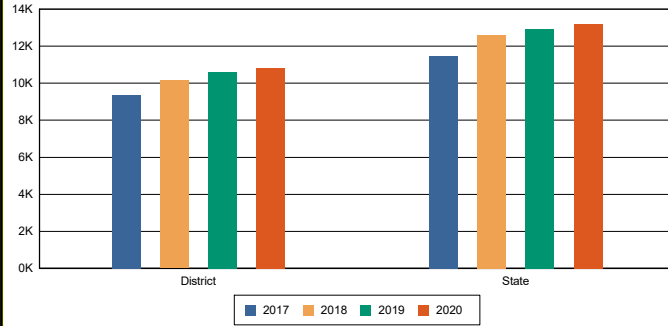
	2017	2018	2019	2020
Free & Reduced Lunch	(56%)	(54%)	(53%)	(54%)
Homeless	119 (2%)	133 (3%)	193 (4%)	146 (3%)
LEP	11 -%	19 -%	23 -%	26 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	690 (14%)	705 (15%)	730 (15%)	727 (15%)
Membership				
Preschool	151 (3%)	151 (3%)	137 (3%)	194 (4%)
K-5	2,122 (43%)	2,083 (42%)	2,132 (44%)	2,110 (43%)
6-8	1,141 (23%)	1,157 (23%)	1,112 (23%)	1,110 (22%)
9-12	1,563 (31%)	1,550 (31%)	1,514 (31%)	1,531 (31%)
Race				
Cauc/White	4,352 (90%)	4,304 (90%)	4,248 (89%)	4,199 (88%)
Black	83 (2%)	81 (2%)	72 (2%)	80 (2%)
Hispanic	156 (3%)	157 (3%)	181 (4%)	207 (4%)
Other	238 (5%)	250 (5%)	263 (6%)	265 (6%)
Attainment				
Grad Rate	(95%)	(93%)	(94%)	(95%)
Grads 4 Years	352	393	400	359
Grads IEP	0	2	0	0
Grads 4+	6	4	1	2
Alt Diploma	3	13	5	6
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.5%)	(0.5%)	(-%)	(0.9%)
Dropouts	8	8	6	20
Discipline				
Expulsions	0	0	0	0
Suspensions	210	238	231	335

Certified Salary Schedule

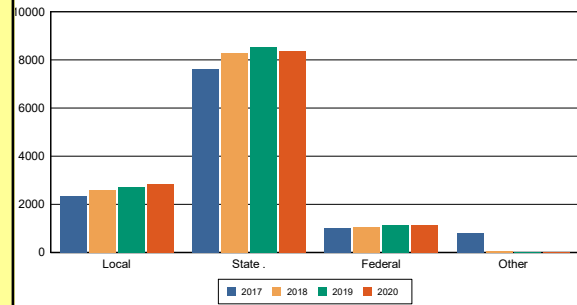
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,499	\$37,499	\$37,499	\$39,050
10 Years	46,626	46,626	46,626	48,025
20 Years	51,215	51,215	51,215	54,751
30 Years	52,438	52,438	52,438	60,125
Rank II				
0 Years	39,851	39,851	39,851	42,047
10 Years	51,320	51,320	51,320	52,860
20 Years	55,907	55,907	55,907	59,584
30 Years	57,131	57,131	57,131	64,845
Rank I				
0 Years	44,210	44,210	44,210	46,536
10 Years	55,821	55,821	55,821	57,496
20 Years	60,408	60,408	60,408	64,220
30 Years	61,637	61,637	61,637	68,486

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	60%	61%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	28%	26%	28%	24%
End-of-Year Balance	\$9,022,572	\$8,912,864	\$9,360,162	\$8,026,928

2020 Tax Rates and Revenues

Real Estate Property Tax*	58.8
Tangible Property Tax *	58.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	65.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$398,784
SEEK Distribution	\$20,353,169

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.8%	19.3	59.0%	N/A	N/A
Math	18.8	39.8%	19.2	43.5%	N/A	N/A
Reading	20.0	49.5%	20.1	51.0%	N/A	N/A
Science	19.2	N/A	19.5	N/A	N/A	N/A
Composite	19.4	N/A	19.7	N/A	N/A	N/A
Tested (#)	400	N/A	361	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	475	533	250	394
Number of Students	320	368	216	240
% of Exams 3 or Above	33%	34%	28%	46%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	191	165
2019	155	111
2018	192	52

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

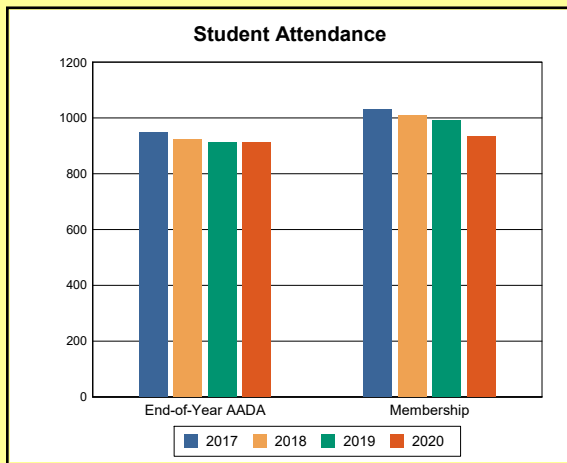


Superintendent

Mark Martin
1155 Old Ekron Rd
Brandenburg, KY 40108
270-422-7500

Meniffee County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	949	923	914	914
Membership	1,032	1,010	990	935

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	869	891

Staffing Data

	2018	2019	2020
Classified Personnel	76 (48%)	74 (47%)	82 (47%)
Certified Personnel	83 (52%)	84 (53%)	91 (53%)
Number FTE Teachers	69	71	76
Pupil/Teacher Ratio	14.7	14.0	12.3
Salary & Benefits as % of GF Expenditures	82.3%	82.0%	80.3%
Teacher Pay			
Avg Salary	\$44,743	\$44,070	\$44,019
Avg Extended	\$433	\$627	\$644
Avg Extra Duty	\$39	\$170	\$99
Years of Experience			
0 (New)	11.7%	12.8%	10.5%
1-5	24.8%	29.8%	34.2%
6-10	17.5%	14.2%	15.8%
11-20	27.0%	26.2%	19.7%
21-25	16.1%	17.0%	17.1%
26-30	1.5%	0.0%	2.6%
Over 30	1.5%	0.0%	0.0%
Teacher Turnover	17.4%	22.5%	15.8%
Avg Years	11.2	10.0	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.7%	41.1%	40.8%
Rank II	48.2%	38.3%	40.8%
Rank I	21.2%	20.6%	18.4%

Demographic Profile

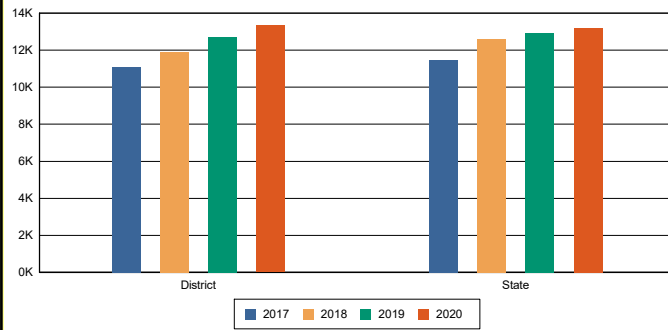
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(84%)	(79%)	(84%)
Homeless	28 (3%)	3 -%	80 (8%)	20 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	11 (1%)	23 (2%)	13 (1%)	3 -%
Exceptional Child	168 (16%)	157 (16%)	188 (19%)	186 (20%)
Membership				
Preschool	10 (1%)	20 (2%)	4 -%	7 (1%)
K-5	469 (45%)	468 (45%)	447 (45%)	418 (44%)
6-8	237 (23%)	201 (20%)	225 (23%)	222 (24%)
9-12	326 (31%)	341 (33%)	318 (32%)	295 (31%)
Race				
Cauc/White	966 (94%)	954 (94%)	946 (96%)	907 (97%)
Black	33 (3%)	18 (2%)	10 (1%)	2 -%
Hispanic	19 (2%)	26 (3%)	21 (2%)	17 (2%)
Other	14 (1%)	12 (1%)	13 (1%)	9 (1%)
Attainment				
Grad Rate	(97%)	(92%)	(95%)	(90%)
Grads 4 Years	89	95	88	57
Grads IEP	1	0	0	0
Grads 4+	16	12	10	2
Alt Diploma	0	0	1	2
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.0%)	(0.0%)	(-%)	(-%)
Dropouts	3	0	1	1
Discipline				
Expulsions	1	1	0	3
Suspensions	74	23	46	63

Certified Salary Schedule

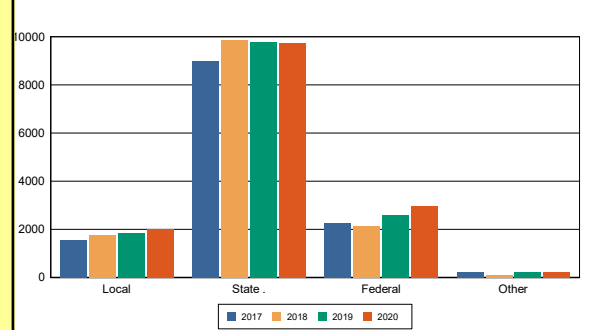
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,173	\$34,900	\$35,249	\$35,249
10 Years	41,664	41,864	42,282	42,282
20 Years	45,533	45,774	46,231	46,231
30 Years	47,282	47,400	47,874	47,874
Rank II				
0 Years	38,042	38,350	38,734	38,734
10 Years	44,534	46,002	46,462	46,462
20 Years	49,278	50,298	50,801	50,801
30 Years	51,029	52,085	52,606	52,606
Rank I				
0 Years	41,784	41,784	42,202	42,202
10 Years	47,656	50,121	50,623	50,623
20 Years	53,079	54,802	55,350	55,350
30 Years	54,876	56,749	57,317	57,317

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	48%	52%	54%	51%
Instructional Support	14%	15%	12%	14%
District Admin Support	3%	2%	4%	4%
School Admin Support	5%	5%	3%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	8%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	10%	9%	9%	9%
Fund Balance Percent	16%	20%	21%	14%
End-of-Year Balance	\$1,220,970	\$1,487,088	\$1,630,268	\$1,171,541

2020 Tax Rates and Revenues

Real Estate Property Tax*	53.4
Tangible Property Tax *	53.4
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	68.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$272,089
SEEK Distribution	\$5,129,464

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	36.8%	14.8	23.6%	N/A	N/A
Math	16.8	17.5%	16.0	14.5%	N/A	N/A
Reading	19.4	52.6%	17.4	32.7%	N/A	N/A
Science	18.3	N/A	16.8	N/A	N/A	N/A
Composite	17.9	N/A	16.4	N/A	N/A	N/A
Tested (#)	57	N/A	55	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	17	76
Number of Students	---	---	17	56
% of Exams 3 or Above	---	---	35%	25%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	37	18
2019	52	22
2018	54	42

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

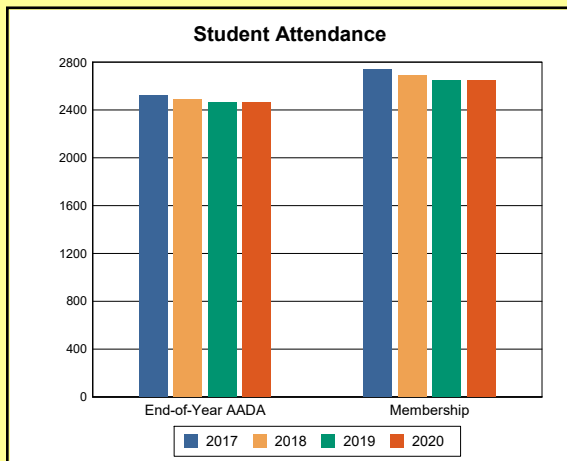


Superintendent

Timothy Spencer
110 Main St
Frenchburg, KY 40322
606-768-8002

Mercer County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,527	2,489	2,461	2,461
Membership	2,743	2,691	2,647	2,644

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	4	850	866

Staffing Data

	2018	2019	2020
Classified Personnel	194 (47%)	191 (47%)	198 (48%)
Certified Personnel	216 (53%)	213 (53%)	214 (52%)
Number FTE Teachers	179	179	174
Pupil/Teacher Ratio	15.0	14.8	15.2
Salary & Benefits as % of GF Expenditures	83.8%	84.0%	82.9%
Teacher Pay			
Avg Salary	\$51,521	\$51,633	\$51,952
Avg Extended	\$449	\$501	\$459
Avg Extra Duty	\$620	\$726	\$329
Years of Experience			
0 (New)	3.9%	4.4%	4.0%
1-5	20.1%	16.2%	21.8%
6-10	12.3%	17.3%	15.5%
11-20	40.2%	39.7%	36.8%
21-25	15.6%	15.7%	14.9%
26-30	5.6%	5.6%	6.9%
Over 30	2.2%	1.1%	0.0%
Teacher Turnover	10.1%	16.8%	13.8%
Avg Years	13.4	13.4	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	13.9%	16.7%
Rank II	54.2%	55.9%	54.6%
Rank I	30.7%	30.2%	28.7%

Demographic Profile

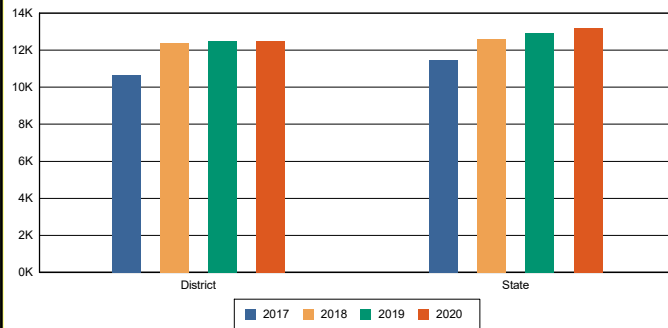
	2017	2018	2019	2020
Free & Reduced Lunch	(59%)	(59%)	(58%)	(62%)
Homeless	38 (1%)	32 (1%)	43 (2%)	229 (9%)
LEP	48 (2%)	44 (2%)	33 (1%)	31 (1%)
Migrant	4 -%	8 -%	17 (1%)	18 (1%)
Exceptional Child	435 (16%)	465 (17%)	488 (18%)	516 (20%)
Membership				
Preschool	131 (5%)	137 (5%)	140 (5%)	148 (5%)
K-5	1,273 (44%)	1,270 (45%)	1,230 (44%)	1,203 (43%)
6-8	612 (21%)	590 (21%)	610 (22%)	622 (22%)
9-12	858 (30%)	831 (29%)	806 (29%)	819 (29%)
Race				
Cauc/White	2,280 (83%)	2,241 (83%)	2,222 (84%)	2,196 (83%)
Black	109 (4%)	107 (4%)	99 (4%)	97 (4%)
Hispanic	168 (6%)	161 (6%)	153 (6%)	161 (6%)
Other	186 (7%)	182 (7%)	173 (7%)	190 (7%)
Attainment				
Grad Rate	(96%)	(97%)	(100%)	(98%)
Grads 4 Years	213	202	192	203
Grads IEP	0	1	0	0
Grads 4+	1	2	0	1
Alt Diploma	0	2	0	3
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	3	1	0
Discipline				
Expulsions	6	7	2	3
Suspensions	148	154	154	215

Certified Salary Schedule

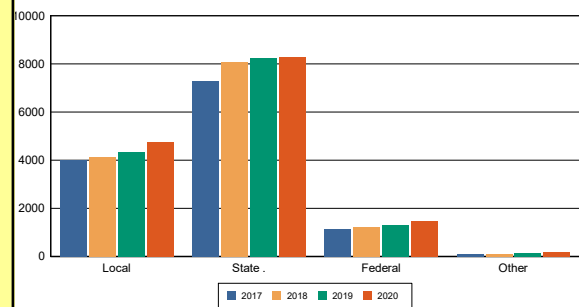
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,848	\$37,217	\$37,217	\$37,961
10 Years	46,996	47,465	47,465	48,415
20 Years	50,168	50,670	50,670	51,683
30 Years	51,552	52,067	52,067	53,109
Rank II				
0 Years	41,222	41,634	41,634	42,467
10 Years	51,367	51,881	51,881	52,918
20 Years	54,795	55,343	55,343	56,450
30 Years	56,200	56,762	56,762	57,897
Rank I				
0 Years	45,615	46,071	46,071	46,993
10 Years	55,846	56,405	56,405	57,533
20 Years	59,115	59,706	59,706	60,900
30 Years	60,531	61,136	61,136	62,359

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	65%	61%	63%
Instructional Support	7%	6%	6%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	8%	6%
Transportation	6%	6%	7%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	22%	18%	18%	18%
End-of-Year Balance	\$4,412,574	\$3,838,448	\$3,886,490	\$3,869,875

2020 Tax Rates and Revenues

Real Estate Property Tax*	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0.0
Levied Equivalent Rate *	76.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$571,323
SEEK Distribution	\$10,601,162

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	49.5%	18.7	59.0%	N/A	N/A
Math	18.0	31.9%	18.3	35.4%	N/A	N/A
Reading	19.3	47.8%	19.4	47.7%	N/A	N/A
Science	18.6	N/A	19.2	N/A	N/A	N/A
Composite	18.7	N/A	19.0	N/A	N/A	N/A
Tested (#)	182	N/A	193	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	187	89	44	38
Number of Students	133	75	37	36
% of Exams 3 or Above	50%	39%	55%	76%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	40	33
2019	---	---
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

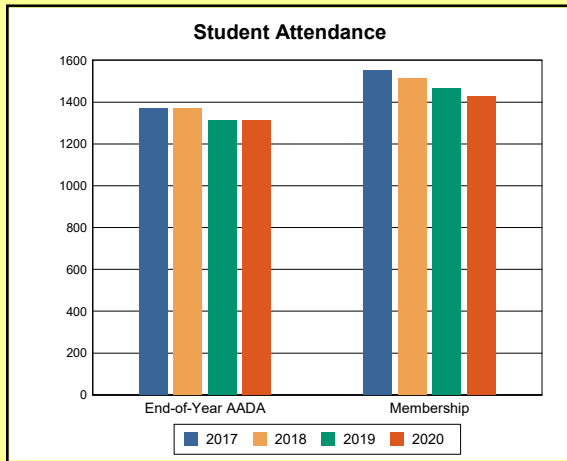


Superintendent

Dennis Davis
530 Perryville Rd
Harrodsburg, KY 40330
859-733-7000

Metcalfe County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,369	1,370	1,314	1,314
Membership	1,551	1,513	1,464	1,428

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	119	0	783	783

Staffing Data

	2018	2019	2020
Classified Personnel	123 (51%)	119 (52%)	115 (52%)
Certified Personnel	120 (49%)	109 (48%)	107 (48%)
Number FTE Teachers	96	88	85
Pupil/Teacher Ratio	15.8	16.6	16.8
Salary & Benefits as % of GF Expenditures	84.8%	84.1%	83.5%
Teacher Pay			
Avg Salary	\$48,741	\$48,867	\$49,300
Avg Extended	\$252	\$279	\$314
Avg Extra Duty	\$439	\$481	\$635
Years of Experience			
0 (New)	4.2%	1.1%	3.5%
1-5	18.8%	23.9%	24.7%
6-10	30.2%	23.9%	20.0%
11-20	34.4%	39.8%	40.0%
21-25	8.3%	6.8%	9.4%
26-30	4.2%	4.6%	2.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	17.7%	12.5%	11.8%
Avg Years	11.2	11.7	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	19.3%	22.4%
Rank II	52.1%	54.6%	50.6%
Rank I	28.1%	26.1%	27.1%

Demographic Profile

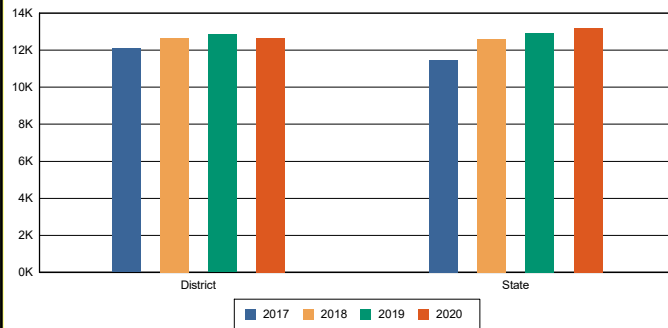
	2017	2018	2019	2020
Free & Reduced Lunch	(75%)	(72%)	(72%)	(73%)
Homeless	11 (1%)	7 -%	22 (2%)	---
LEP	10 (1%)	12 (1%)	8 (1%)	9 (1%)
Migrant	38 (2%)	34 (2%)	29 (2%)	28 (2%)
Exceptional Child	215 (14%)	223 (15%)	200 (14%)	195 (14%)
Membership				
Preschool	102 (6%)	99 (6%)	90 (6%)	101 (7%)
K-5	709 (43%)	695 (43%)	659 (42%)	637 (42%)
6-8	350 (21%)	339 (21%)	329 (21%)	340 (22%)
9-12	491 (30%)	478 (30%)	475 (31%)	451 (29%)
Race				
Cauc/White	1,474 (95%)	1,431 (95%)	1,394 (95%)	1,355 (95%)
Black	20 (1%)	18 (1%)	17 (1%)	13 (1%)
Hispanic	46 (3%)	50 (3%)	38 (3%)	47 (3%)
Other	11 (1%)	14 (1%)	15 (1%)	13 (1%)
Attainment				
Grad Rate	(94%)	(89%)	(92%)	(91%)
Grads 4 Years	105	120	125	105
Grads IEP	0	1	0	2
Grads 4+	0	1	1	3
Alt Diploma	0	0	0	1
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(0.5%)	(0.9%)	(0.7%)	(1.0%)
Dropouts	2	4	3	7
Discipline				
Expulsions	0	0	0	0
Suspensions	54	63	125	172

Certified Salary Schedule

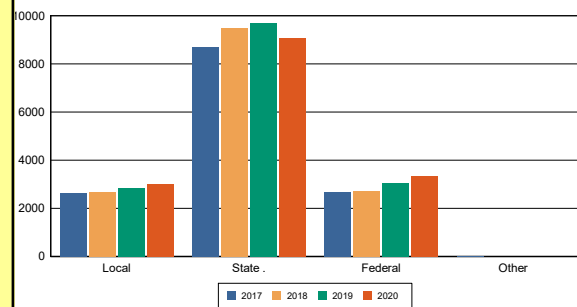
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,211	\$35,211	\$35,211	\$35,563
10 Years	43,584	43,584	43,584	44,020
20 Years	46,645	46,645	46,645	47,111
30 Years	49,969	50,228	50,228	50,730
Rank II				
0 Years	39,775	39,775	39,775	40,173
10 Years	49,069	49,069	49,069	49,560
20 Years	52,448	52,448	52,448	52,972
30 Years	55,106	55,380	55,380	55,934
Rank I				
0 Years	47,892	47,892	47,892	48,371
10 Years	54,287	54,287	54,287	54,830
20 Years	57,639	57,639	57,639	58,215
30 Years	60,333	60,603	60,603	61,209

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	56%	56%	53%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	5%
School Admin Support	7%	7%	6%	7%
Business Support	3%	3%	3%	4%
Plant Operations	11%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	9%	10%
Fund Balance Percent	6%	6%	14%	17%
End-of-Year Balance	\$701,906	\$720,283	\$1,533,437	\$1,888,665

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.2
Tangible Property Tax *	54.2
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.9
Per-Pupil Assessment	\$347,918
SEEK Distribution	\$6,556,983

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	43.2%	16.4	39.3%	N/A	N/A
Math	18.6	41.6%	17.5	28.0%	N/A	N/A
Reading	19.6	44.0%	18.1	34.6%	N/A	N/A
Science	19.4	N/A	18.1	N/A	N/A	N/A
Composite	19.0	N/A	17.7	N/A	N/A	N/A
Tested (#)	125	N/A	107	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	119	125	77	55
Number of Students	79	94	69	49
% of Exams 3 or Above	20%	26%	17%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	75	66
2019	123	109
2018	113	110

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

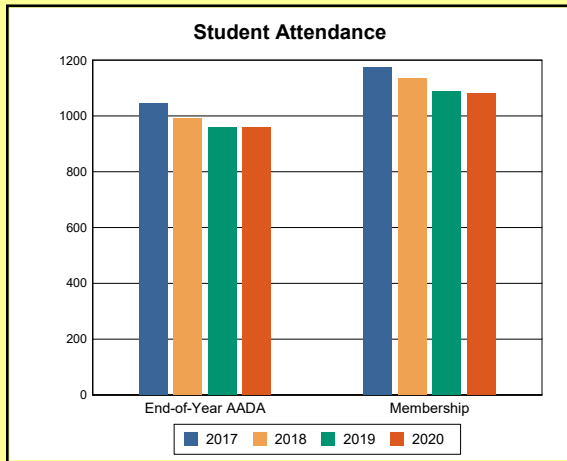


Superintendent

Joshua Hurt
709 West Stockton Street
Edmonton, KY 42129
270-432-3171

Middlesboro Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,046	990	958	958
Membership	1,174	1,135	1,088	1,081

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	143	7	947	979

Staffing Data

	2018	2019	2020
Classified Personnel	65 (39%)	64 (39%)	66 (38%)
Certified Personnel	102 (61%)	100 (61%)	106 (62%)
Number FTE Teachers	82	80	85
Pupil/Teacher Ratio	13.8	13.6	12.8
Salary & Benefits as % of GF Expenditures	81.9%	82.4%	83.1%
Teacher Pay			
Avg Salary	\$49,271	\$48,809	\$48,176
Avg Extended	\$74	\$75	\$93
Avg Extra Duty	\$490	\$481	\$364
Years of Experience			
0 (New)	6.1%	2.5%	2.4%
1-5	17.1%	26.3%	31.4%
6-10	9.8%	10.0%	4.7%
11-20	37.8%	38.8%	40.2%
21-25	9.8%	10.0%	11.8%
26-30	9.8%	7.5%	4.7%
Over 30	1.2%	0.0%	0.0%
Teacher Turnover	17.1%	8.8%	4.7%
Avg Years	13.5	12.6	12.1
Rank			
Rank IV	0.0%	0.0%	1.2%
Rank III	18.3%	21.3%	23.7%
Rank II	36.6%	37.5%	37.9%
Rank I	36.6%	36.3%	32.5%

Demographic Profile

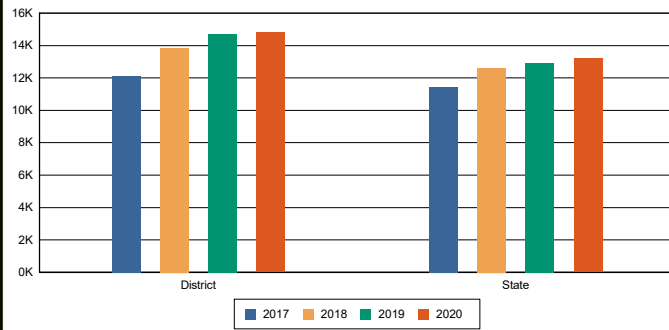
	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(77%)	(77%)	(77%)
Homeless	137 (12%)	92 (8%)	92 (8%)	51 (5%)
LEP	7 (1%)	10 (1%)	4 (-%)	13 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	208 (18%)	188 (17%)	209 (19%)	219 (20%)
Membership				
Preschool	89 (7%)	92 (8%)	41 (4%)	92 (8%)
K-5	509 (40%)	473 (39%)	450 (40%)	440 (38%)
6-8	265 (21%)	263 (21%)	251 (22%)	274 (23%)
9-12	399 (32%)	398 (32%)	386 (34%)	367 (31%)
Race				
Cauc/White	1,015 (86%)	974 (86%)	923 (85%)	911 (84%)
Black	77 (7%)	74 (7%)	64 (6%)	58 (5%)
Hispanic	12 (1%)	13 (1%)	18 (2%)	20 (2%)
Other	70 (6%)	74 (7%)	83 (8%)	92 (9%)
Attainment				
Grad Rate	(91%)	(95%)	(96%)	(95%)
Grads 4 Years	92	90	102	77
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	2	3	2
Retention Rate	(3%)	(3%)	(2%)	(1%)
Dropout Rate	(0.9%)	(1.0%)	(-%)	(0.7%)
Dropouts	4	4	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	48	65	74	30

Certified Salary Schedule

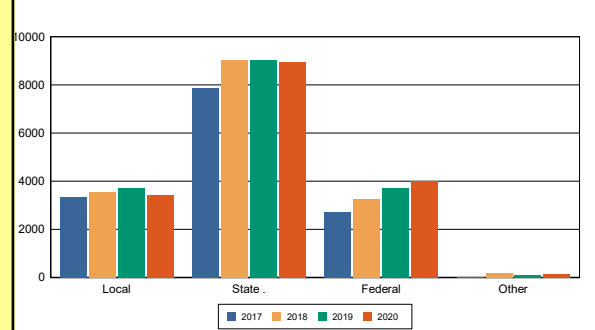
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,867	\$35,920	\$35,920	\$35,920
10 Years	43,816	45,139	45,139	45,139
20 Years	47,539	48,974	48,974	48,974
30 Years	48,836	50,310	50,310	50,310
Rank II				
0 Years	38,620	39,786	39,786	39,786
10 Years	47,571	49,008	49,008	49,008
20 Years	51,296	52,845	52,845	52,845
30 Years	52,702	54,294	54,294	54,294
Rank I				
0 Years	42,376	43,656	43,656	43,656
10 Years	51,326	52,876	52,876	52,876
20 Years	55,047	56,709	56,709	56,709
30 Years	56,568	58,277	58,277	58,277

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	56%	54%	54%
Instructional Support	12%	13%	14%	14%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	5%	6%
Business Support	2%	1%	2%	2%
Plant Operations	11%	8%	8%	8%
Transportation	4%	3%	3%	3%
Food Services	8%	8%	8%	9%
Fund Balance Percent	31%	33%	30%	26%
End-of-Year Balance	\$2,736,597	\$2,971,664	\$2,769,913	\$2,342,262

2020 Tax Rates and Revenues

Real Estate Property Tax*	51.5
Tangible Property Tax *	51.5
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$484,770
SEEK Distribution	\$4,716,485

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	38.3%	17.4	52.8%	N/A	N/A
Math	17.5	25.2%	17.7	31.9%	N/A	N/A
Reading	18.3	37.4%	18.5	38.9%	N/A	N/A
Science	18.2	N/A	18.3	N/A	N/A	N/A
Composite	17.9	N/A	18.1	N/A	N/A	N/A
Tested (#)	107	N/A	72	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	38	59	38	51
Number of Students	21	33	24	25
% of Exams 3 or Above	5%	12%	24%	27%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	44	35
2019	42	41
2018	69	66

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

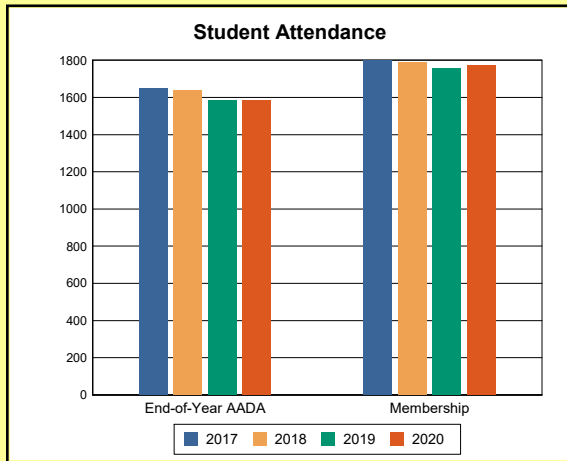


Superintendent

Tommy Waylon Allen
220 N 20th St
Middlesboro, KY 40965
606-242-8800

Monroe County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,647	1,637	1,581	1,581
Membership	1,798	1,787	1,758	1,770

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	0	796	823

Staffing Data

	2018	2019	2020
Classified Personnel	176 (53%)	187 (54%)	193 (55%)
Certified Personnel	158 (47%)	162 (46%)	159 (45%)
Number FTE Teachers	124	128	125
Pupil/Teacher Ratio	14.4	13.8	14.1
Salary & Benefits as % of GF Expenditures	84.8%	83.7%	82.7%
Teacher Pay			
Avg Salary	\$45,465	\$44,915	\$45,380
Avg Extended	\$817	\$633	\$658
Avg Extra Duty	\$1,055	\$643	\$562
Years of Experience			
0 (New)	3.7%	6.9%	3.0%
1-5	23.8%	25.0%	26.1%
6-10	16.2%	15.7%	19.8%
11-20	36.4%	32.8%	29.5%
21-25	12.1%	11.7%	15.2%
26-30	6.3%	7.0%	6.4%
Over 30	1.6%	0.8%	0.0%
Teacher Turnover	8.0%	12.5%	11.1%
Avg Years	13.0	12.0	12.2
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	15.8%	21.9%	19.6%
Rank II	52.1%	47.0%	50.1%
Rank I	32.2%	30.5%	30.3%

Demographic Profile

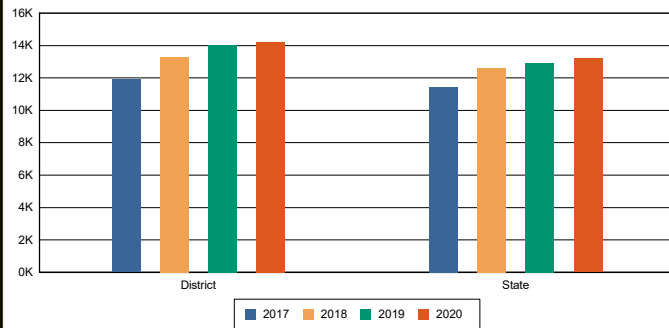
	2017	2018	2019	2020
Free & Reduced Lunch	(71%)	(70%)	(71%)	(73%)
Homeless	45 (3%)	52 (3%)	34 (2%)	35 (2%)
LEP	51 (3%)	50 (3%)	48 (3%)	51 (3%)
Migrant	66 (4%)	64 (4%)	65 (4%)	63 (4%)
Exceptional Child	312 (17%)	334 (19%)	325 (18%)	344 (19%)
Membership				
Preschool	101 (5%)	101 (5%)	93 (5%)	101 (5%)
K-5	811 (43%)	810 (43%)	827 (45%)	807 (43%)
6-8	425 (22%)	422 (22%)	407 (22%)	407 (22%)
9-12	560 (30%)	553 (29%)	521 (28%)	556 (30%)
Race				
Cauc/White	1,579 (88%)	1,590 (89%)	1,555 (88%)	1,555 (88%)
Black	37 (2%)	31 (2%)	28 (2%)	31 (2%)
Hispanic	130 (7%)	124 (7%)	128 (7%)	130 (7%)
Other	52 (3%)	42 (2%)	47 (3%)	54 (3%)
Attainment				
Grad Rate	(99%)	(99%)	(99%)	(99%)
Grads 4 Years	137	156	115	143
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	0	0	0	4
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Dropouts	0	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	49	108	39	75

Certified Salary Schedule

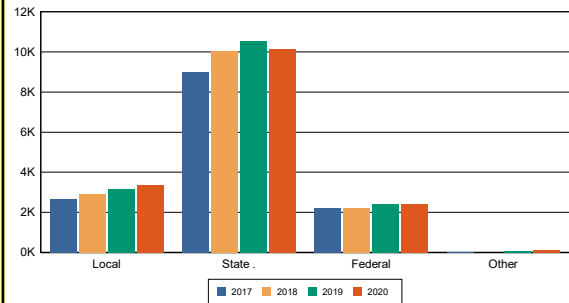
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,447	\$34,447	\$34,791	\$34,791
10 Years	42,158	42,158	42,580	42,580
20 Years	44,282	44,282	44,725	44,725
30 Years	45,547	45,547	46,002	46,002
Rank II				
0 Years	38,304	38,304	38,687	38,687
10 Years	46,235	46,235	46,697	46,697
20 Years	48,681	48,681	49,168	49,168
30 Years	50,066	50,066	50,567	50,567
Rank I				
0 Years	42,541	42,541	42,966	42,966
10 Years	49,762	49,762	50,260	50,260
20 Years	52,607	52,607	53,133	53,133
30 Years	53,992	53,992	54,532	54,532

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	54%	54%	53%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	8%	8%	8%
Business Support	2%	2%	3%	3%
Plant Operations	11%	10%	10%	11%
Transportation	5%	5%	5%	5%
Food Services	9%	10%	9%	10%
Fund Balance Percent	18%	22%	26%	27%
End-of-Year Balance	\$2,360,321	\$3,026,187	\$3,740,221	\$3,995,483

2020 Tax Rates and Revenues

Real Estate Property Tax*	55.5
Tangible Property Tax *	55.5
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	81.6
Equalized Facility Funding *	5.4
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$353,004
SEEK Distribution	\$8,400,628

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	32.5%	17.6	43.8%	N/A	N/A
Math	16.7	16.7%	18.2	38.7%	N/A	N/A
Reading	17.7	33.3%	18.6	43.1%	N/A	N/A
Science	17.0	N/A	18.2	N/A	N/A	N/A
Composite	17.0	N/A	18.3	N/A	N/A	N/A
Tested (#)	120	N/A	136	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	144	129
2019	146	138
2018	137	134

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

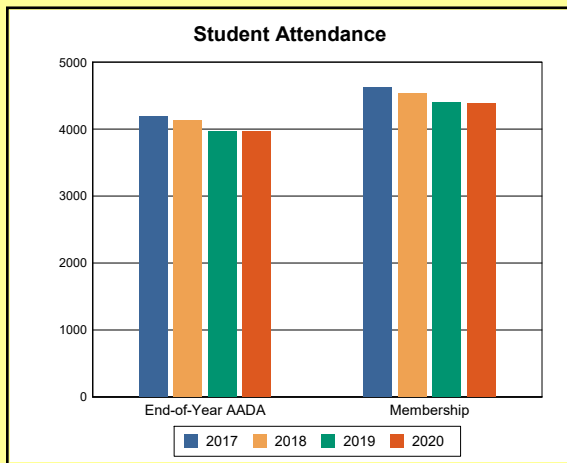


Superintendent

Amy Thompson
309 Emberton Street
Tompkinsville, KY 42167
270-487-5456

Montgomery County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	7	6
EOY AADA *	4,199	4,130	3,960	3,960
Membership	4,628	4,530	4,397	4,380

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	789	849

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(62%)	(61%)	(59%)
Homeless	246 (5%)	242 (5%)	144 (3%)	35 (1%)
LEP	104 (2%)	106 (2%)	106 (2%)	119 (3%)
Migrant	106 (2%)	99 (2%)	96 (2%)	92 (2%)
Exceptional Child	699 (15%)	690 (15%)	718 (16%)	744 (17%)
Membership				
Preschool	190 (4%)	191 (4%)	204 (4%)	216 (5%)
K-5	2,193 (46%)	2,152 (46%)	1,987 (43%)	2,001 (44%)
6-8	1,031 (21%)	1,018 (22%)	1,060 (23%)	1,043 (23%)
9-12	1,402 (29%)	1,358 (29%)	1,348 (29%)	1,336 (29%)
Race				
Cauc/White	4,155 (90%)	4,039 (89%)	3,918 (89%)	3,900 (89%)
Black	101 (2%)	104 (2%)	92 (2%)	79 (2%)
Hispanic	260 (6%)	267 (6%)	257 (6%)	267 (6%)
Other	112 (2%)	120 (3%)	130 (3%)	134 (3%)
Attainment				
Grad Rate	(93%)	(91%)	(94%)	(94%)
Grads 4 Years	353	319	359	318
Grads IEP	0	0	0	0
Grads 4+	4	1	1	4
Alt Diploma	0	2	0	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.8%)	(-%)	(0.7%)	(0.8%)
Dropouts	11	5	10	17
Discipline				
Expulsions	0	0	0	0
Suspensions	358	345	383	357

Staffing Data

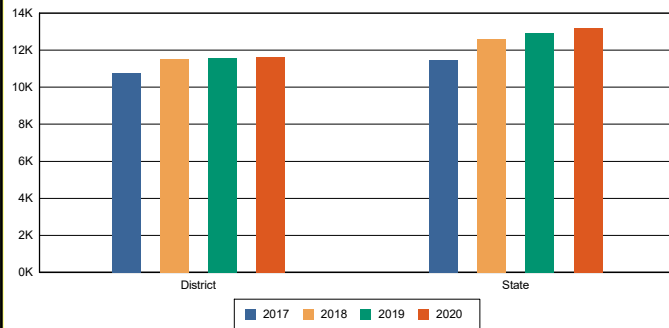
	2018	2019	2020
Classified Personnel	311 (47%)	305 (48%)	305 (48%)
Certified Personnel	355 (53%)	334 (52%)	324 (52%)
Number FTE Teachers	303	286	275
Pupil/Teacher Ratio	14.9	15.4	15.9
Salary & Benefits as % of GF Expenditures	86.9%	85.0%	86.3%
Teacher Pay			
Avg Salary	\$47,811	\$48,103	\$49,332
Avg Extended	\$442	\$475	\$469
Avg Extra Duty	\$1,181	\$1,165	\$1,080
Years of Experience			
0 (New)	3.3%	6.1%	4.7%
1-5	32.6%	27.3%	25.4%
6-10	20.4%	23.4%	24.0%
11-20	31.0%	30.8%	30.5%
21-25	7.6%	9.1%	10.9%
26-30	3.6%	2.1%	3.3%
Over 30	1.3%	1.1%	1.1%
Teacher Turnover	19.1%	15.7%	13.0%
Avg Years	10.5	10.5	11.1
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	21.8%	16.6%	14.7%
Rank II	57.3%	60.9%	58.0%
Rank I	20.8%	22.4%	26.9%

Certified Salary Schedule

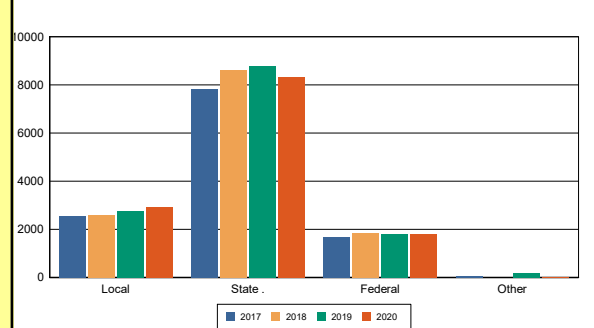
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,668	\$36,668	\$36,668	\$37,035
10 Years	44,785	44,785	44,785	45,233
20 Years	49,480	49,480	49,480	49,975
30 Years	53,854	53,854	53,854	54,937
Rank II				
0 Years	40,814	40,814	40,814	41,223
10 Years	48,896	48,896	48,896	49,385
20 Years	53,822	53,822	53,822	54,361
30 Years	58,412	58,412	58,412	59,587
Rank I				
0 Years	44,877	44,877	44,877	45,326
10 Years	53,024	53,024	53,024	53,555
20 Years	58,256	58,256	58,256	58,839
30 Years	63,076	63,076	63,076	64,344

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	57%	54%	56%
Instructional Support	13%	13%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	4%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	6%	5%	6%	5%
Food Services	7%	7%	7%	6%
Fund Balance Percent	15%	15%	16%	15%
End-of-Year Balance	\$4,770,762	\$4,706,978	\$5,122,379	\$4,612,666

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.3
Tangible Property Tax *	52.3
Motor Vehicle Tax *	46.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0.0
Levied Equivalent Rate *	61.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$414,839
SEEK Distribution	\$18,819,123

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	53.0%	18.2	48.9%	N/A	N/A
Math	18.9	39.8%	18.3	31.9%	N/A	N/A
Reading	20.5	54.9%	20.4	54.6%	N/A	N/A
Science	19.4	N/A	19.6	N/A	N/A	N/A
Composite	19.6	N/A	19.2	N/A	N/A	N/A
Tested (#)	319	N/A	315	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	368	325	276	286
Number of Students	218	185	182	157
% of Exams 3 or Above	37%	42%	46%	54%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	378	148
2019	434	131
2018	179	111

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

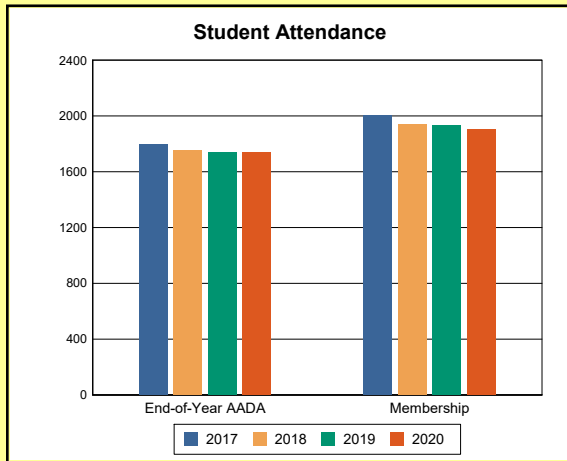


Superintendent

Matthew Thompson
640 Woodford Dr
Mt Sterling, KY 40353
859-497-8760

Morgan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	1,796	1,755	1,734	1,734
Membership	2,003	1,939	1,931	1,908

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	117	1	773	789

Staffing Data

	2018	2019	2020
Classified Personnel	176 (56%)	178 (56%)	175 (56%)
Certified Personnel	137 (44%)	138 (44%)	138 (44%)
Number FTE Teachers	114	116	117
Pupil/Teacher Ratio	17.0	16.7	16.3
Salary & Benefits as % of GF Expenditures	80.7%	79.7%	81.4%
Teacher Pay			
Avg Salary	\$48,998	\$48,853	\$49,500
Avg Extended	\$572	\$695	\$797
Avg Extra Duty	\$437	\$441	\$437
Years of Experience			
0 (New)	3.4%	5.9%	4.3%
1-5	15.8%	18.1%	20.5%
6-10	8.8%	9.5%	9.4%
11-20	49.2%	45.8%	42.7%
21-25	14.1%	12.1%	14.5%
26-30	7.0%	8.7%	6.8%
Over 30	0.9%	0.0%	0.9%
Teacher Turnover	14.0%	13.8%	6.8%
Avg Years	14.8	14.0	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	11.9%	17.1%
Rank II	44.8%	45.7%	42.7%
Rank I	43.9%	42.4%	39.3%

Demographic Profile

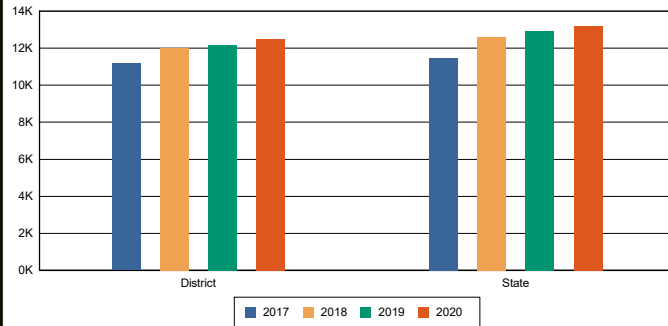
	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(71%)	(72%)	(71%)
Homeless	27 (1%)	5 -%	17 (1%)	16 (1%)
LEP	6 -%	6 -%	2 -%	1 -%
Migrant	2 -%	7 -%	3 -%	9 -%
Exceptional Child	312 (16%)	347 (18%)	347 (18%)	377 (20%)
Membership				
Preschool	29 (1%)	2 -%	4 -%	45 (2%)
K-5	921 (45%)	862 (44%)	864 (45%)	851 (44%)
6-8	473 (23%)	457 (24%)	478 (25%)	465 (24%)
9-12	608 (30%)	619 (32%)	588 (30%)	592 (30%)
Race				
Cauc/White	1,948 (97%)	1,888 (97%)	1,886 (98%)	1,869 (98%)
Black	35 (2%)	28 (1%)	31 (2%)	23 (1%)
Hispanic	9 -%	15 (1%)	9 -%	9 -%
Other	11 (1%)	8 -%	5 -%	7 -%
Attainment				
Grad Rate	(93%)	(94%)	(95%)	(98%)
Grads 4 Years	121	129	132	146
Grads IEP	0	0	0	0
Grads 4+	7	4	1	3
Alt Diploma	1	7	11	2
Retention Rate	(3%)	(4%)	(2%)	(2%)
Dropout Rate	(0.8%)	(-%)	(-%)	(-%)
Dropouts	5	1	2	4
Discipline				
Expulsions	2	0	0	0
Suspensions	134	97	100	75

Certified Salary Schedule

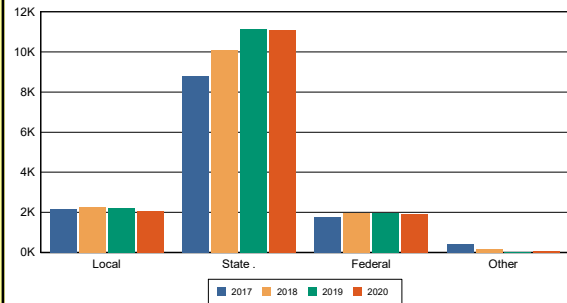
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,692	\$35,954	\$36,215	\$37,000
10 Years	40,138	40,910	41,683	44,000
20 Years	45,645	46,216	46,787	48,500
30 Years	49,311	49,349	49,387	49,500
Rank II				
0 Years	37,740	38,238	38,737	40,232
10 Years	44,528	45,549	46,570	49,632
20 Years	50,161	50,631	51,100	52,509
30 Years	53,875	54,000	54,125	54,500
Rank I				
0 Years	41,513	42,078	42,643	44,338
10 Years	48,788	49,786	50,783	53,776
20 Years	53,962	54,496	55,030	56,632
30 Years	59,462	59,780	60,097	61,050

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	53%	52%	53%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	12%	12%
Transportation	8%	7%	7%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	30%	34%	32%	27%
End-of-Year Balance	\$4,626,373	\$5,039,511	\$4,796,832	\$4,124,997

2020 Tax Rates and Revenues

Real Estate Property Tax*	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.3
Levied Equivalent Rate *	73.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$252,698
SEEK Distribution	\$10,015,339

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	40.9%	17.5	48.3%	N/A	N/A
Math	18.2	32.9%	17.7	26.5%	N/A	N/A
Reading	17.8	33.6%	18.8	38.4%	N/A	N/A
Science	17.8	N/A	18.3	N/A	N/A	N/A
Composite	18.0	N/A	18.2	N/A	N/A	N/A
Tested (#)	149	N/A	149	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	45	70	145	107
Number of Students	31	35	80	55
% of Exams 3 or Above	38%	44%	39%	67%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

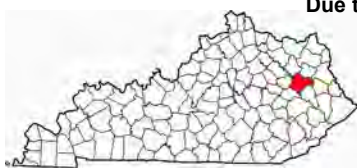
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	137	119
2019	97	41
2018	95	74

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

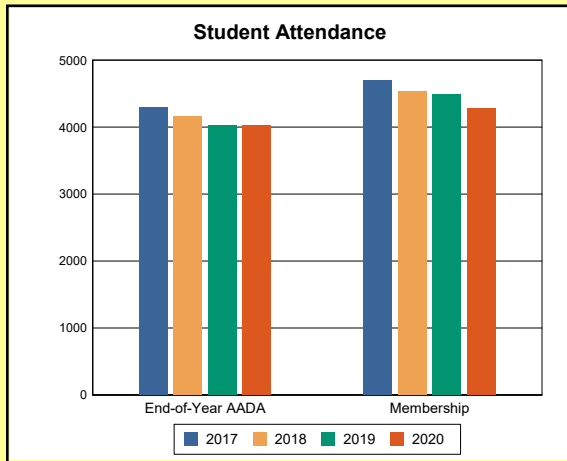


Superintendent

C Thomas Potter
155 University Drive
West Liberty, KY 41472
606-743-8002

Muhlenberg County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,299	4,162	4,023	4,023
Membership	4,703	4,542	4,492	4,271

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	3	799	844

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(61%)	(64%)	(64%)
Homeless	12 -%	12 -%	36 (1%)	15 -%
LEP	19 -%	19 -%	20 -%	23 (1%)
Migrant	8 -%	7 -%	9 -%	19 -%
Exceptional Child	650 (14%)	633 (14%)	658 (15%)	720 (17%)
Membership				
Preschool	230 (5%)	279 (6%)	183 (4%)	292 (6%)
K-5	2,098 (43%)	2,016 (42%)	2,011 (43%)	1,988 (44%)
6-8	1,081 (22%)	1,082 (22%)	1,058 (23%)	1,023 (22%)
9-12	1,520 (31%)	1,441 (30%)	1,422 (30%)	1,260 (28%)
Race				
Cauc/White	4,253 (90%)	4,118 (91%)	4,036 (90%)	3,876 (91%)
Black	178 (4%)	150 (3%)	167 (4%)	89 (2%)
Hispanic	101 (2%)	104 (2%)	115 (3%)	124 (3%)
Other	171 (4%)	170 (4%)	174 (4%)	182 (4%)
Attainment				
Grad Rate	(88%)	(89%)	(89%)	(91%)
Grads 4 Years	416	383	380	269
Grads IEP	0	1	0	1
Grads 4+	66	57	49	7
Alt Diploma	7	3	7	4
Retention Rate	(2%)	(1%)	(4%)	(4%)
Dropout Rate	(0.9%)	(1.4%)	(1.0%)	(1.5%)
Dropouts	14	20	14	30
Discipline				
Expulsions	0	0	0	0
Suspensions	322	278	182	396

Staffing Data

	2018	2019	2020
Classified Personnel	375 (51%)	377 (52%)	361 (51%)
Certified Personnel	353 (49%)	351 (48%)	350 (49%)
Number FTE Teachers	293	290	288
Pupil/Teacher Ratio	15.5	15.5	14.9
Salary & Benefits as % of GF Expenditures	85.6%	81.6%	85.3%
Teacher Pay			
Avg Salary	\$50,224	\$51,764	\$52,557
Avg Extended	\$608	\$628	\$567
Avg Extra Duty	\$831	\$784	\$828
Years of Experience			
0 (New)	2.7%	1.0%	1.0%
1-5	13.3%	14.1%	12.2%
6-10	22.2%	23.8%	20.0%
11-20	41.6%	41.0%	42.8%
21-25	14.7%	14.1%	17.0%
26-30	4.4%	4.5%	6.3%
Over 30	0.7%	0.3%	0.4%
Teacher Turnover	9.2%	7.6%	6.9%
Avg Years	13.3	13.5	14.3
Rank			
Rank IV	1.0%	0.3%	0.4%
Rank III	11.6%	11.7%	8.4%
Rank II	60.2%	61.4%	62.8%
Rank I	26.8%	25.5%	28.2%

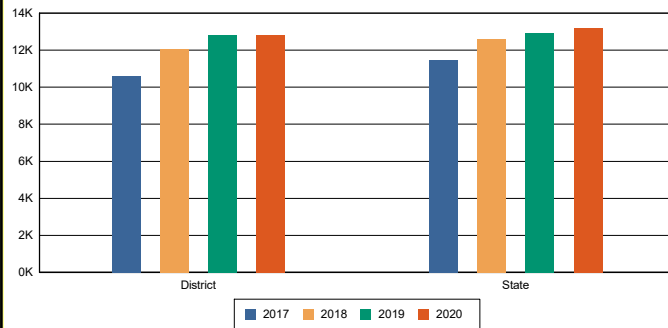
Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,187	\$36,621	\$37,536	\$37,536
10 Years	43,930	47,058	48,234	48,234
20 Years	46,225	49,516	50,754	50,754
30 Years	46,857	50,193	51,448	51,448
Rank II				
0 Years	38,015	40,722	41,740	41,740
10 Years	47,840	51,247	52,528	52,528
20 Years	50,233	53,809	55,154	55,154
30 Years	50,943	54,570	55,935	55,935
Rank I				
0 Years	41,813	44,791	45,910	45,910
10 Years	51,879	55,573	56,962	56,962
20 Years	54,275	58,139	59,593	59,593
30 Years	55,046	58,965	60,440	60,440

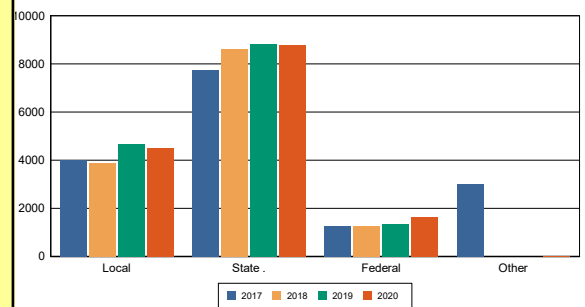
Muhlenberg County

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	62%	62%	60%
Instructional Support	5%	5%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	10%
Transportation	7%	7%	7%	6%
Food Services	7%	6%	6%	7%
Fund Balance Percent	45%	49%	49%	54%
End-of-Year Balance	\$15,348,302	\$17,566,292	\$18,082,453	\$20,014,485

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	53.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$410,726
SEEK Distribution	\$18,809,740

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	48.4%	17.7	43.1%	N/A	N/A
Math	18.0	27.1%	17.6	28.5%	N/A	N/A
Reading	19.2	46.6%	19.2	42.3%	N/A	N/A
Science	18.4	N/A	18.7	N/A	N/A	N/A
Composite	18.6	N/A	18.4	N/A	N/A	N/A
Tested (#)	343	N/A	269	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	155	164	160	97
Number of Students	130	119	146	85
% of Exams 3 or Above	32%	38%	32%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	425	193
2019	324	138
2018	315	286

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

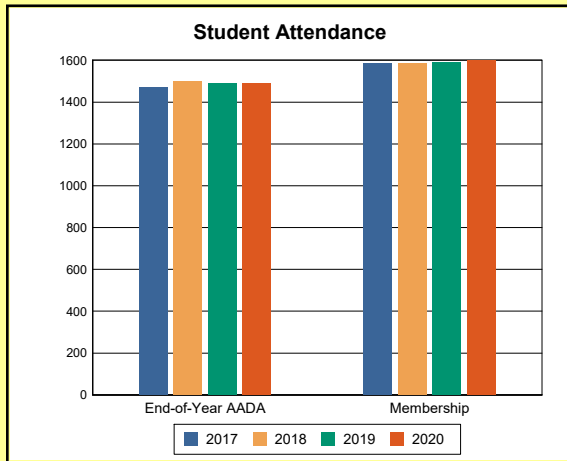


Superintendent

Robert Davis
510 W Main
Powderly, KY 42367
270-338-2871

Murray Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,471	1,499	1,487	1,487
Membership	1,582	1,582	1,589	1,597

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	135	0	848	889

Staffing Data

	2018	2019	2020
Classified Personnel	172 (57%)	174 (58%)	193 (59%)
Certified Personnel	129 (43%)	128 (42%)	132 (41%)
Number FTE Teachers	110	108	111
Pupil/Teacher Ratio	14.4	14.7	14.4
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.9%
Teacher Pay			
Avg Salary	\$50,509	\$51,741	\$51,986
Avg Extended	\$67	\$71	\$99
Avg Extra Duty	\$924	\$904	\$862
Years of Experience			
0 (New)	5.9%	2.8%	7.2%
1-5	16.6%	16.7%	15.3%
6-10	16.4%	17.6%	17.1%
11-20	37.4%	38.0%	35.1%
21-25	16.4%	14.8%	17.1%
26-30	3.7%	6.5%	5.4%
Over 30	3.7%	3.7%	2.7%
Teacher Turnover	11.7%	9.3%	9.9%
Avg Years	13.1	13.9	13.7
Rank			
Rank IV	0.5%	0.0%	0.0%
Rank III	19.3%	18.5%	20.7%
Rank II	57.5%	56.5%	52.3%
Rank I	22.8%	25.0%	27.0%

Demographic Profile

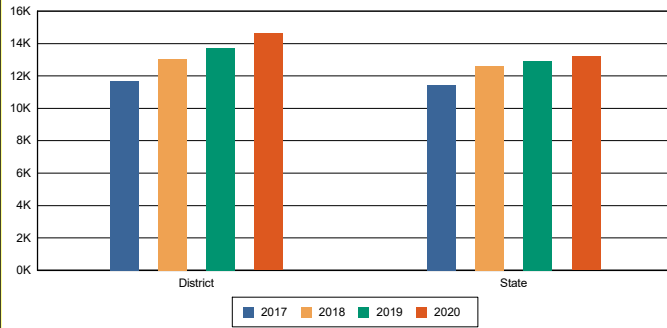
	2017	2018	2019	2020
Free & Reduced Lunch	(44%)	(43%)	(45%)	(46%)
Homeless	2 -%	2 -%	9 (1%)	---
LEP	46 (3%)	45 (3%)	59 (4%)	61 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	182 (12%)	203 (13%)	203 (13%)	195 (12%)
Membership				
Preschool	114 (7%)	110 (7%)	66 (4%)	130 (8%)
K-5	782 (46%)	769 (45%)	770 (47%)	765 (44%)
6-8	341 (20%)	331 (20%)	357 (22%)	385 (22%)
9-12	459 (27%)	481 (28%)	462 (28%)	447 (26%)
Race				
Cauc/White	1,271 (80%)	1,202 (76%)	1,202 (76%)	1,216 (76%)
Black	119 (8%)	121 (8%)	119 (7%)	110 (7%)
Hispanic	70 (4%)	95 (6%)	106 (7%)	107 (7%)
Other	122 (8%)	164 (10%)	162 (10%)	164 (10%)
Attainment				
Grad Rate	(97%)	(96%)	(96%)	(96%)
Grads 4 Years	109	110	109	105
Grads IEP	0	0	1	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	2	0
Retention Rate	-%	(0%)	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	2	3
Discipline				
Expulsions	0	0	0	0
Suspensions	39	73	94	101

Certified Salary Schedule

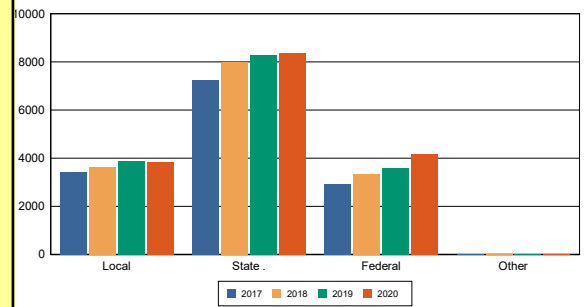
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,098	\$37,469	\$37,843	\$38,222
10 Years	46,876	47,344	47,818	48,296
20 Years	49,463	49,958	50,458	50,962
30 Years	49,463	49,958	50,458	50,962
Rank II				
0 Years	41,269	41,682	42,099	42,520
10 Years	50,994	51,504	52,019	52,540
20 Years	54,682	55,229	55,781	56,339
30 Years	54,682	55,229	55,781	56,339
Rank I				
0 Years	45,517	45,972	46,432	46,896
10 Years	55,466	56,021	56,581	57,147
20 Years	59,526	60,122	60,723	61,330
30 Years	59,526	60,122	60,723	61,330

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	69%	70%	70%	72%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	7%
Transportation	2%	1%	2%	2%
Food Services	6%	5%	5%	5%
Fund Balance Percent	34%	36%	34%	30%
End-of-Year Balance	\$3,687,589	\$3,963,976	\$3,975,782	\$3,581,166

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.4
Tangible Property Tax *	68.4
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	79.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$379,703
SEEK Distribution	\$6,473,568

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.0	74.4%	22.2	66.4%	N/A	N/A
Math	21.7	67.2%	22.4	70.0%	N/A	N/A
Reading	21.7	59.2%	22.8	65.5%	N/A	N/A
Science	21.2	N/A	21.9	N/A	N/A	N/A
Composite	21.8	N/A	22.5	N/A	N/A	N/A
Tested (#)	125	N/A	110	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	306	272	318	319
Number of Students	125	132	135	137
% of Exams 3 or Above	50%	49%	53%	61%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	87	87
2019	103	103
2018	109	90

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

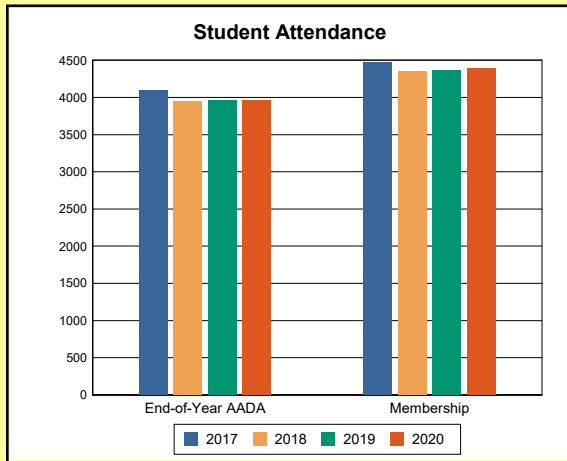


Superintendent

Coy Samons
208 S 13th St
Murray, KY 42071
270-753-4363

Nelson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	4,091	3,947	3,967	3,967
Membership	4,471	4,343	4,371	4,393

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	806	851

Staffing Data

	2018	2019	2020
Classified Personnel	324 (50%)	330 (51%)	305 (48%)
Certified Personnel	325 (50%)	317 (49%)	324 (52%)
Number FTE Teachers	266	257	269
Pupil/Teacher Ratio	16.3	17.0	16.3
Salary & Benefits as % of GF Expenditures	83.9%	83.4%	83.4%
Teacher Pay			
Avg Salary	\$50,945	\$50,787	\$50,203
Avg Extended	\$274	\$251	\$259
Avg Extra Duty	\$663	\$807	\$251
Years of Experience			
0 (New)	9.2%	9.6%	15.0%
1-5	27.4%	28.8%	32.6%
6-10	14.6%	15.1%	9.3%
11-20	30.0%	29.2%	28.2%
21-25	8.6%	8.6%	8.2%
26-30	8.3%	6.6%	4.1%
Over 30	1.9%	2.0%	2.6%
Teacher Turnover	24.3%	25.6%	18.5%
Avg Years	11.3	10.9	9.9
Rank			
Rank IV	1.5%	3.5%	0.4%
Rank III	22.2%	20.5%	33.1%
Rank II	55.0%	53.7%	46.8%
Rank I	21.4%	22.1%	19.7%

Demographic Profile

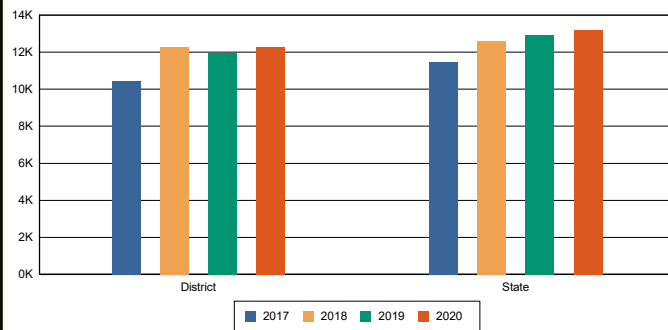
	2017	2018	2019	2020
Free & Reduced Lunch	(55%)	(53%)	(54%)	(52%)
Homeless	27 (1%)	11 -%	25 (1%)	---
LEP	20 -%	31 (1%)	32 (1%)	33 (1%)
Migrant	6 -%	8 -%	8 -%	5 -%
Exceptional Child	622 (14%)	608 (14%)	649 (15%)	626 (14%)
Membership				
Preschool	267 (6%)	354 (8%)	297 (6%)	294 (6%)
K-5	1,900 (40%)	1,889 (40%)	1,913 (41%)	1,898 (40%)
6-8	1,019 (22%)	945 (20%)	977 (21%)	1,007 (21%)
9-12	1,548 (33%)	1,505 (32%)	1,479 (32%)	1,488 (32%)
Race				
Cauc/White	4,168 (93%)	4,042 (93%)	4,050 (93%)	4,076 (93%)
Black	68 (2%)	67 (2%)	60 (1%)	54 (1%)
Hispanic	141 (3%)	137 (3%)	138 (3%)	135 (3%)
Other	94 (2%)	97 (2%)	123 (3%)	128 (3%)
Attainment				
Grad Rate	(95%)	(94%)	(92%)	(94%)
Grads 4 Years	370	363	337	378
Grads IEP	0	1	1	2
Grads 4+	1	5	3	8
Alt Diploma	0	3	3	2
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(0.6%)	(0.5%)	(-%)	(1.2%)
Dropouts	9	8	6	26
Discipline				
Expulsions	1	0	1	0
Suspensions	577	549	588	217

Certified Salary Schedule

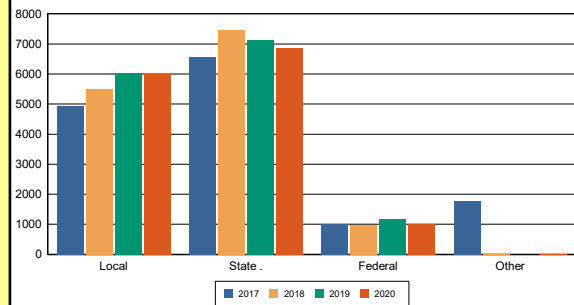
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,665	\$38,613	\$38,613	\$38,999
10 Years	46,942	48,123	48,123	48,604
20 Years	52,835	54,163	54,163	54,705
30 Years	54,781	56,159	56,159	59,453
Rank II				
0 Years	41,321	42,360	42,360	42,784
10 Years	51,164	52,451	52,451	52,976
20 Years	57,270	58,711	58,711	59,298
30 Years	59,214	60,704	60,704	64,105
Rank I				
0 Years	45,753	46,904	46,904	47,373
10 Years	55,303	56,694	56,694	57,261
20 Years	61,993	63,552	63,552	64,188
30 Years	63,940	65,549	65,549	69,061

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	56%	56%
Instructional Support	9%	10%	11%	11%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	7%	8%
Business Support	4%	4%	3%	3%
Plant Operations	9%	10%	9%	8%
Transportation	7%	6%	6%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	11%	10%	16%	19%
End-of-Year Balance	\$3,723,097	\$3,431,406	\$5,285,349	\$6,633,669

2020 Tax Rates and Revenues

Real Estate Property Tax*	75.3
Tangible Property Tax *	75.3
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	80.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$742,740
SEEK Distribution	\$12,814,936

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.7%	17.9	49.9%	N/A	N/A
Math	18.7	41.6%	18.3	38.5%	N/A	N/A
Reading	19.9	46.8%	19.4	46.9%	N/A	N/A
Science	19.2	N/A	18.9	N/A	N/A	N/A
Composite	19.3	N/A	18.8	N/A	N/A	N/A
Tested (#)	327	N/A	377	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	562	460	353	144
Number of Students	370	342	269	110
% of Exams 3 or Above	32%	32%	35%	58%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	271	253
2019	306	263
2018	261	195

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

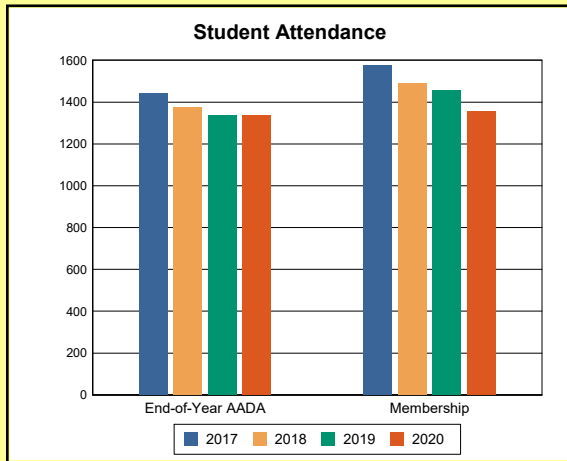


Superintendent

Wes Bradley
288 Wildcat Ln
Bardstown, KY 40004
502-349-7000

Newport Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,441	1,375	1,337	1,337
Membership	1,575	1,490	1,458	1,357

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	0	813	823

Staffing Data

	2018	2019	2020
Classified Personnel	107 (41%)	102 (40%)	104 (39%)
Certified Personnel	156 (59%)	150 (60%)	162 (61%)
Number FTE Teachers	132	127	135
Pupil/Teacher Ratio	11.3	11.5	10.1
Salary & Benefits as % of GF Expenditures	80.7%	77.3%	78.5%
Teacher Pay			
Avg Salary	\$48,749	\$49,479	\$51,441
Avg Extended	\$203	\$180	\$440
Avg Extra Duty	\$522	\$588	\$632
Years of Experience			
0 (New)	9.1%	13.3%	7.4%
1-5	37.3%	31.9%	36.1%
6-10	14.0%	11.8%	14.1%
11-20	25.3%	27.2%	22.6%
21-25	6.1%	9.5%	15.6%
26-30	6.1%	6.3%	3.0%
Over 30	0.8%	0.0%	0.4%
Teacher Turnover	30.6%	32.8%	18.8%
Avg Years	9.7	10.0	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.2%	36.2%	30.9%
Rank II	45.6%	43.3%	44.1%
Rank I	19.7%	20.5%	24.1%

Demographic Profile

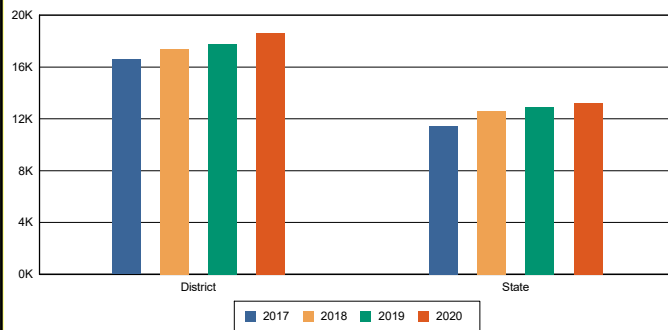
	2017	2018	2019	2020
Free & Reduced Lunch	(91%)	(89%)	(89%)	(92%)
Homeless	278 (18%)	266 (18%)	220 (15%)	197 (15%)
LEP	102 (6%)	91 (6%)	102 (7%)	103 (8%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	205 (13%)	208 (14%)	212 (15%)	198 (15%)
Membership				
Preschool	66 (4%)	74 (5%)	61 (4%)	70 (5%)
K-5	828 (50%)	754 (48%)	742 (49%)	674 (47%)
6-8	334 (20%)	318 (20%)	306 (20%)	294 (21%)
9-12	413 (25%)	418 (27%)	410 (27%)	389 (27%)
Race				
Cauc/White	858 (54%)	819 (55%)	777 (53%)	706 (52%)
Black	291 (18%)	257 (17%)	272 (19%)	252 (19%)
Hispanic	192 (12%)	190 (13%)	199 (14%)	202 (15%)
Other	234 (15%)	224 (15%)	210 (14%)	197 (15%)
Attainment				
Grad Rate	(91%)	(99%)	(93%)	(96%)
Grads 4 Years	85	86	96	99
Grads IEP	0	0	0	0
Grads 4+	0	1	0	3
Alt Diploma	1	0	1	2
Retention Rate	(3%)	(3%)	(2%)	(2%)
Dropout Rate	(2.9%)	(1.5%)	(0.6%)	(0.9%)
Dropouts	12	6	2	6
Discipline				
Expulsions	2	7	5	0
Suspensions	522	617	788	312

Certified Salary Schedule

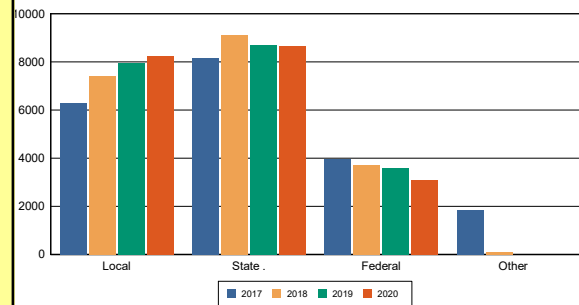
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,980	\$37,980	\$38,360	\$38,940
10 Years	43,224	43,224	43,656	46,346
20 Years	43,328	43,328	43,761	51,899
30 Years	43,328	43,328	43,761	55,642
Rank II				
0 Years	42,108	42,108	42,529	42,954
10 Years	49,535	49,535	50,030	50,782
20 Years	59,008	59,008	59,598	60,194
30 Years	67,843	67,843	67,843	69,494
Rank I				
0 Years	45,952	45,952	46,412	46,876
10 Years	52,259	52,259	52,782	55,419
20 Years	63,486	63,486	64,121	64,762
30 Years	72,897	72,897	72,897	74,610

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	57%	57%
Instructional Support	6%	7%	8%	8%
District Admin Support	7%	6%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	11%	11%
Transportation	2%	3%	3%	2%
Food Services	7%	6%	7%	6%
Fund Balance Percent	45%	51%	46%	34%
End-of-Year Balance	\$7,121,244	\$7,771,105	\$7,373,270	\$5,989,910

2020 Tax Rates and Revenues

Real Estate Property Tax*	108.6
Tangible Property Tax *	108.6
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.6
Levied Equivalent Rate *	106.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$676,459
SEEK Distribution	\$4,783,057

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	33.7%	14.4	25.0%	N/A	N/A
Math	17.0	24.8%	16.5	14.3%	N/A	N/A
Reading	18.0	29.7%	16.4	23.8%	N/A	N/A
Science	17.4	N/A	17.3	N/A	N/A	N/A
Composite	17.3	N/A	16.3	N/A	N/A	N/A
Tested (#)	101	N/A	83	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	24	22
2019	27	23
2018	13	12

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

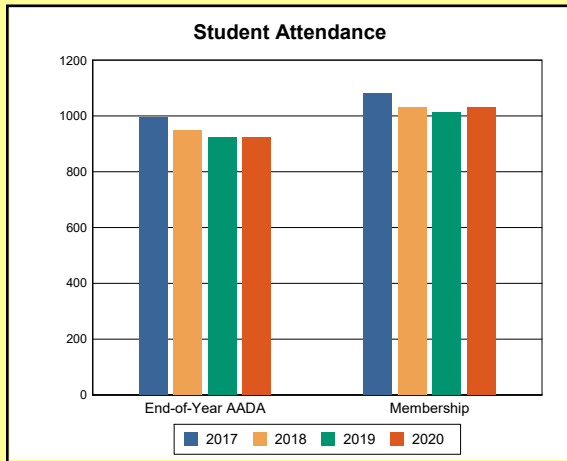


Superintendent

Antonio Watts
30 W. 8th Street
Newport, KY 41071
859-292-3004

Nicholas County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	995	948	924	924
Membership	1,083	1,030	1,014	1,031

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	1	844	855

Staffing Data

	2018	2019	2020
Classified Personnel	73 (47%)	69 (46%)	68 (47%)
Certified Personnel	82 (53%)	81 (54%)	77 (53%)
Number FTE Teachers	69	69	65
Pupil/Teacher Ratio	14.9	14.7	15.9
Salary & Benefits as % of GF Expenditures	80.8%	81.2%	82.0%
Teacher Pay			
Avg Salary	\$46,991	\$47,332	\$47,510
Avg Extended	\$379	\$392	\$446
Avg Extra Duty	\$659	\$739	\$769
Years of Experience			
0 (New)	2.9%	2.9%	4.6%
1-5	23.2%	23.2%	23.1%
6-10	21.7%	23.2%	12.3%
11-20	31.9%	26.1%	30.8%
21-25	8.7%	14.5%	16.9%
26-30	8.7%	7.3%	7.7%
Over 30	2.9%	2.9%	0.0%
Teacher Turnover	8.7%	17.4%	15.4%
Avg Years	12.9	12.7	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.6%	10.1%	9.2%
Rank II	66.7%	63.8%	64.6%
Rank I	21.7%	26.1%	21.5%

Demographic Profile

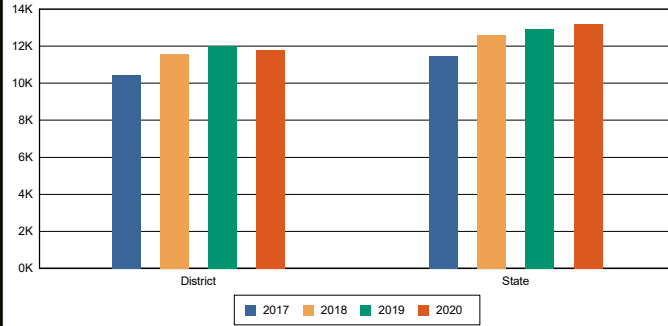
	2017	2018	2019	2020
Free & Reduced Lunch	(68%)	(63%)	(70%)	(68%)
Homeless	51 (5%)	339 (33%)	320 (32%)	---
LEP	1 -%	1 -%	0 (0%)	3 -%
Migrant	34 (3%)	41 (4%)	52 (5%)	48 (5%)
Exceptional Child	121 (11%)	126 (12%)	135 (13%)	153 (15%)
Membership				
Preschool	83 (7%)	77 (7%)	31 (3%)	81 (7%)
K-5	492 (42%)	477 (43%)	470 (45%)	496 (45%)
6-8	252 (22%)	234 (21%)	241 (23%)	249 (22%)
9-12	339 (29%)	319 (29%)	303 (29%)	286 (26%)
Race				
Cauc/White	1,016 (94%)	965 (94%)	947 (93%)	965 (94%)
Black	8 (1%)	4 -%	4 -%	5 -%
Hispanic	44 (4%)	44 (4%)	50 (5%)	48 (5%)
Other	15 (1%)	17 (2%)	13 (1%)	13 (1%)
Attainment				
Grad Rate	(97%)	(99%)	(95%)	(93%)
Grads 4 Years	94	76	68	73
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	1	2
Retention Rate	(2%)	(2%)	(2%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	1	0	0
Suspensions	209	184	121	7

Certified Salary Schedule

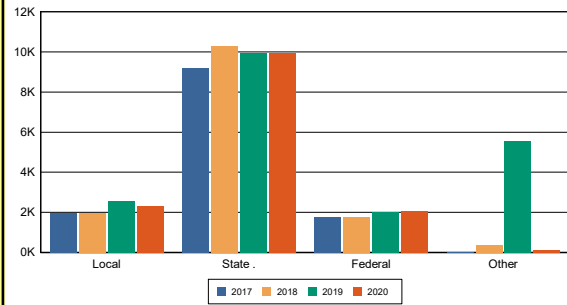
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,000	\$35,000	\$35,000	\$35,000
10 Years	44,043	44,043	44,043	44,043
20 Years	46,313	46,313	46,313	46,313
30 Years	50,358	50,358	50,358	50,358
Rank II				
0 Years	38,278	38,278	38,278	38,278
10 Years	48,072	48,072	48,072	48,072
20 Years	50,537	50,537	50,537	50,537
30 Years	54,361	54,361	54,361	54,361
Rank I				
0 Years	42,449	42,449	42,449	42,449
10 Years	52,025	52,025	52,025	52,025
20 Years	54,301	54,301	54,301	54,301
30 Years	58,347	58,347	58,347	58,347

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	54%	51%	50%
Instructional Support	6%	6%	5%	4%
District Admin Support	7%	6%	7%	8%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	8%	10%	12%	11%
Food Services	7%	7%	10%	13%
Fund Balance Percent	23%	16%	14%	13%
End-of-Year Balance	\$1,631,765	\$1,285,908	\$1,038,012	\$992,237

2020 Tax Rates and Revenues

Real Estate Property Tax*	41.0
Tangible Property Tax *	41.0
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	54.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$366,376
SEEK Distribution	\$4,514,225

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	41.1%	15.9	39.4%	N/A	N/A
Math	18.4	35.6%	17.0	22.5%	N/A	N/A
Reading	19.6	47.9%	18.2	43.7%	N/A	N/A
Science	18.0	N/A	17.8	N/A	N/A	N/A
Composite	18.4	N/A	17.4	N/A	N/A	N/A
Tested (#)	73	N/A	70	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	21	---	---	12
Number of Students	21	---	---	12
% of Exams 3 or Above	24%	---	---	75%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	62
2019	77	62
2018	69	66

* Public Only

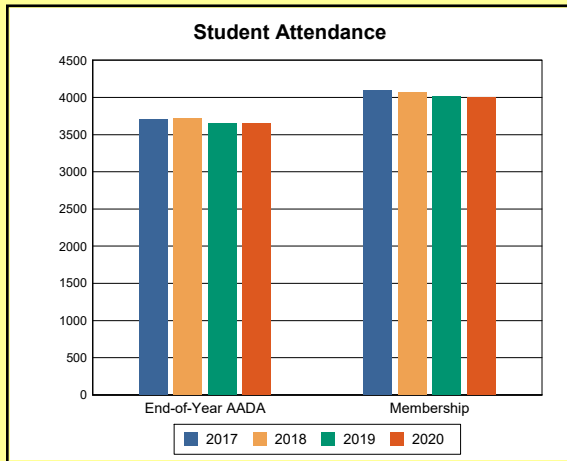
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Ohio County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	3,701	3,716	3,647	3,647
Membership	4,097	4,064	4,011	3,997

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	836	880

Staffing Data

	2018	2019	2020
Classified Personnel	350 (55%)	348 (55%)	351 (55%)
Certified Personnel	286 (45%)	280 (45%)	286 (45%)
Number FTE Teachers	246	243	247
Pupil/Teacher Ratio	16.5	16.5	16.2
Salary & Benefits as % of GF Expenditures	86.1%	82.4%	86.3%
Teacher Pay			
Avg Salary	\$48,578	\$49,552	\$49,683
Avg Extended	\$235	\$256	\$274
Avg Extra Duty	\$653	\$690	\$659
Years of Experience			
0 (New)	3.3%	5.8%	4.8%
1-5	24.7%	21.0%	19.8%
6-10	24.4%	20.2%	22.7%
11-20	30.7%	34.4%	33.9%
21-25	12.2%	14.0%	13.4%
26-30	3.7%	2.9%	4.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	9.3%	9.5%	8.5%
Avg Years	11.3	11.6	11.8
Rank			
Rank IV	1.6%	0.8%	0.4%
Rank III	21.5%	19.4%	21.0%
Rank II	53.1%	53.6%	52.2%
Rank I	22.5%	24.5%	25.5%

Demographic Profile

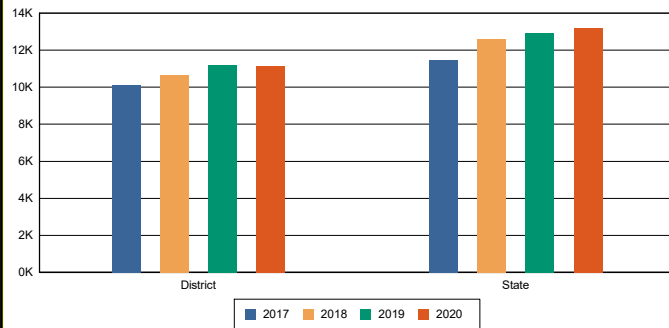
	2017	2018	2019	2020
Free & Reduced Lunch	(67%)	(66%)	(67%)	(66%)
Homeless	63 (2%)	52 (1%)	43 (1%)	58 (1%)
LEP	164 (4%)	151 (4%)	181 (5%)	188 (5%)
Migrant	41 (1%)	48 (1%)	64 (2%)	55 (1%)
Exceptional Child	506 (12%)	539 (13%)	573 (14%)	575 (14%)
Membership				
Preschool	233 (5%)	235 (5%)	147 (4%)	217 (5%)
K-5	2,009 (46%)	1,876 (44%)	1,875 (45%)	1,828 (43%)
6-8	945 (22%)	1,049 (24%)	1,036 (25%)	1,009 (24%)
9-12	1,139 (26%)	1,136 (26%)	1,096 (26%)	1,160 (28%)
Race				
Cauc/White	3,684 (90%)	3,632 (89%)	3,545 (88%)	3,514 (88%)
Black	35 (1%)	28 (1%)	29 (1%)	26 (1%)
Hispanic	307 (7%)	325 (8%)	363 (9%)	380 (10%)
Other	71 (2%)	79 (2%)	74 (2%)	77 (2%)
Attainment				
Grad Rate	(92%)	(96%)	(95%)	(91%)
Grads 4 Years	231	287	231	255
Grads IEP	1	0	0	0
Grads 4+	4	3	1	4
Alt Diploma	0	2	3	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(0.7%)	(0.5%)
Dropouts	8	3	8	9
Discipline				
Expulsions	0	0	0	0
Suspensions	66	75	58	462

Certified Salary Schedule

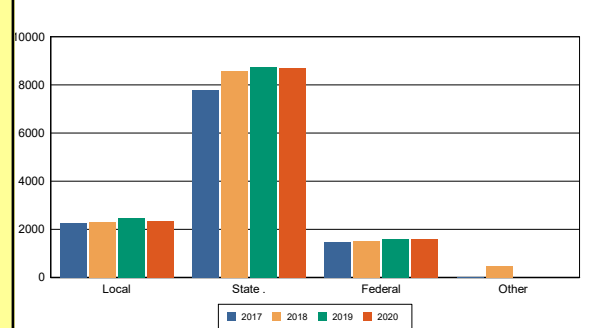
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$38,378	\$38,378	\$38,761	\$38,761
10 Years	45,541	45,541	45,996	45,996
20 Years	48,813	48,813	49,301	49,301
30 Years	52,577	52,577	53,103	53,103
Rank II				
0 Years	39,996	39,996	40,396	40,396
10 Years	49,744	49,744	50,242	50,242
20 Years	53,810	53,810	54,348	54,348
30 Years	57,612	57,612	58,188	58,188
Rank I				
0 Years	44,014	44,014	44,454	44,454
10 Years	54,030	54,030	54,570	54,570
20 Years	58,255	58,255	58,837	58,837
30 Years	62,038	62,038	62,658	62,658

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	57%	55%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	6%	8%	7%
Fund Balance Percent	35%	43%	45%	52%
End-of-Year Balance	\$9,340,541	\$11,401,218	\$12,693,070	\$14,487,889

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	66.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$308,188
SEEK Distribution	\$18,972,468

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	59.1%	18.9	58.6%	N/A	N/A
Math	18.9	38.8%	18.2	30.5%	N/A	N/A
Reading	20.1	48.8%	19.3	45.5%	N/A	N/A
Science	20.2	N/A	19.7	N/A	N/A	N/A
Composite	19.8	N/A	19.1	N/A	N/A	N/A
Tested (#)	242	N/A	265	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	92	113	129	95
Number of Students	71	80	95	72
% of Exams 3 or Above	39%	47%	39%	47%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	355	248
2019	288	203
2018	305	227

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

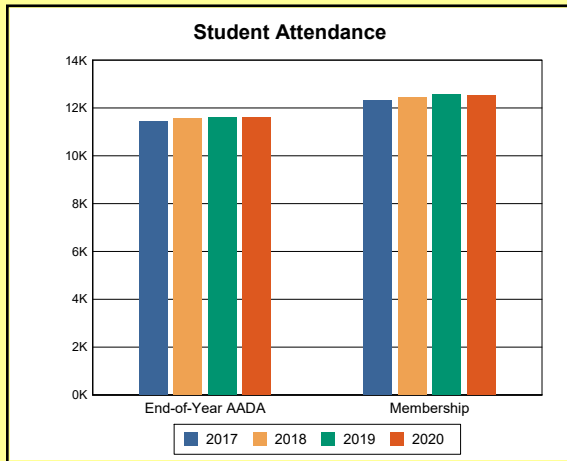


Superintendent

Seth Southard
315 E Union St
Hartford, KY 42347
270-298-3249

Oldham County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	16	16	16	16
EOY AADA *	11,433	11,548	11,620	11,620
Membership	12,318	12,433	12,583	12,543

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	1	780	822

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(22%)	(22%)	(21%)	(21%)
Homeless	21 (-%)	19 (-%)	41 (-%)	12 (-%)
LEP	285 (2%)	313 (3%)	298 (2%)	296 (2%)
Migrant	0 (0%)	4 (-%)	4 (-%)	0 (0%)
Exceptional Child	1,327 (11%)	1,402 (11%)	1,420 (11%)	1,502 (12%)
Membership				
Preschool	228 (2%)	254 (2%)	239 (2%)	255 (2%)
K-5	5,361 (43%)	5,317 (42%)	5,417 (42%)	5,373 (42%)
6-8	3,007 (24%)	3,098 (24%)	3,062 (24%)	3,079 (24%)
9-12	3,944 (31%)	4,009 (32%)	4,082 (32%)	4,091 (32%)
Race				
Cauc/White	10,578 (86%)	10,631 (86%)	10,678 (85%)	10,580 (84%)
Black	285 (2%)	278 (2%)	268 (2%)	289 (2%)
Hispanic	714 (6%)	768 (6%)	841 (7%)	860 (7%)
Other	741 (6%)	756 (6%)	796 (6%)	814 (6%)
Attainment				
Grad Rate	(96%)	(96%)	(97%)	(97%)
Grads 4 Years	893	949	1,009	979
Grads IEP	4	2	1	4
Grads 4+	7	1	4	8
Alt Diploma	3	5	7	13
Retention Rate	(1%)	(1%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	12	16	16	22
Discipline				
Expulsions	7	4	5	3
Suspensions	388	560	559	368

Staffing Data

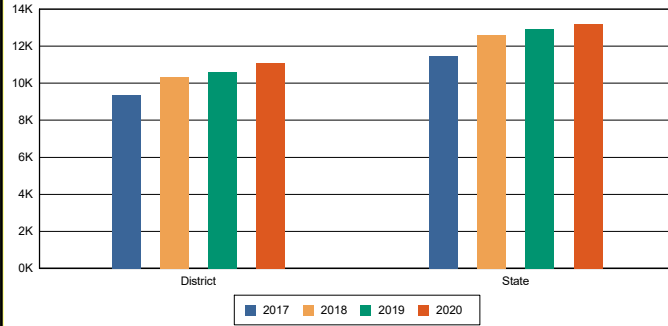
	2018	2019	2020
Classified Personnel	736 (46%)	749 (46%)	743 (45%)
Certified Personnel	879 (54%)	897 (54%)	925 (55%)
Number FTE Teachers	729	740	764
Pupil/Teacher Ratio	17.1	17.0	16.4
Salary & Benefits as % of GF Expenditures	88.9%	87.3%	86.9%
Teacher Pay			
Avg Salary	\$51,690	\$51,694	\$51,532
Avg Extended	\$27	\$31	\$37
Avg Extra Duty	\$760	\$752	\$692
Years of Experience			
0 (New)	6.2%	4.0%	5.2%
1-5	28.3%	29.4%	26.9%
6-10	20.0%	22.8%	25.4%
11-20	30.3%	29.0%	27.7%
21-25	9.1%	8.6%	8.2%
26-30	3.7%	4.3%	4.6%
Over 30	2.3%	1.9%	1.9%
Teacher Turnover	14.3%	15.6%	21.0%
Avg Years	10.8	10.9	10.9
Rank			
Rank IV	0.0%	0.3%	0.3%
Rank III	19.9%	19.8%	20.4%
Rank II	49.9%	50.1%	51.4%
Rank I	30.0%	29.8%	27.9%

Certified Salary Schedule

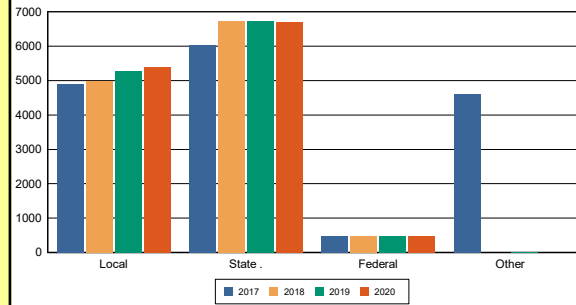
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,926	\$37,295	\$37,295	\$37,295
10 Years	46,891	47,360	47,360	47,360
20 Years	53,566	54,101	54,101	54,101
30 Years	59,310	59,903	59,903	59,903
Rank II				
0 Years	41,128	41,539	41,539	41,539
10 Years	51,647	52,164	52,164	52,164
20 Years	58,526	59,111	59,111	59,111
30 Years	64,462	65,106	65,106	65,106
Rank I				
0 Years	46,205	46,667	46,667	46,667
10 Years	56,861	57,430	57,430	57,430
20 Years	63,831	64,469	64,469	64,469
30 Years	69,998	70,698	70,698	70,698

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	65%	63%	64%
Instructional Support	11%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	8%	7%	7%	6%
Transportation	6%	5%	5%	5%
Food Services	4%	4%	4%	4%
Fund Balance Percent	21%	21%	21%	17%
End-of-Year Balance	\$17,326,086	\$18,160,327	\$19,237,286	\$16,386,936

2020 Tax Rates and Revenues

Real Estate Property Tax*	78.8
Tangible Property Tax *	78.8
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	5.7
Levied Equivalent Rate *	80.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$628,733
SEEK Distribution	\$39,973,040

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.6	68.2%	21.4	69.3%	N/A	N/A
Math	21.6	61.8%	21.5	61.7%	N/A	N/A
Reading	22.5	64.6%	22.5	66.3%	N/A	N/A
Science	21.8	N/A	21.8	N/A	N/A	N/A
Composite	22.0	N/A	21.9	N/A	N/A	N/A
Tested (#)	1,023	N/A	981	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	2,719	2,701	2,908	2,791
Number of Students	1,625	1,647	1,753	1,656
% of Exams 3 or Above	70%	70%	68%	68%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	868	566
2019	891	640
2018	802	612

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

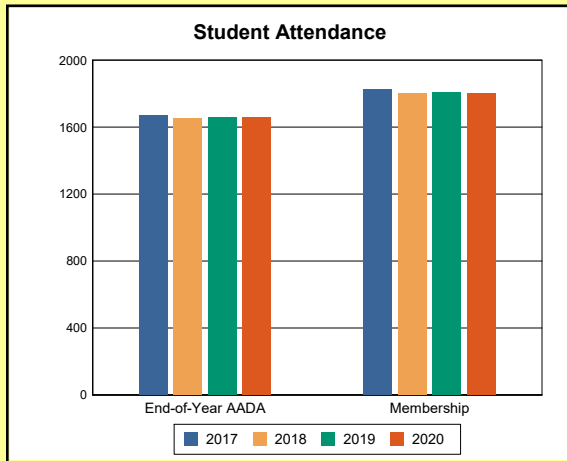


Superintendent

Greg Schultz
6165 W. Highway 146
Crestwood, KY 40014
502-241-3500

Owen County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,674	1,654	1,656	1,656
Membership	1,826	1,802	1,811	1,798

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	1	817	828

Staffing Data

	2018	2019	2020
Classified Personnel	125 (49%)	125 (50%)	128 (50%)
Certified Personnel	129 (51%)	127 (50%)	130 (50%)
Number FTE Teachers	108	109	109
Pupil/Teacher Ratio	16.8	16.6	16.5
Salary & Benefits as % of GF Expenditures	82.6%	81.6%	82.7%
Teacher Pay			
Avg Salary	\$46,113	\$45,830	\$46,597
Avg Extended	\$203	\$202	\$224
Avg Extra Duty	\$817	\$993	\$1,046
Years of Experience			
0 (New)	12.1%	8.3%	5.5%
1-5	29.8%	32.1%	30.3%
6-10	16.3%	15.6%	20.2%
11-20	27.0%	28.4%	29.4%
21-25	10.2%	9.2%	9.2%
26-30	3.7%	5.5%	2.8%
Over 30	0.9%	0.9%	1.8%
Teacher Turnover	11.1%	17.4%	13.8%
Avg Years	10.2	10.1	10.4
Rank			
Rank IV	0.0%	2.8%	1.8%
Rank III	24.2%	21.1%	19.3%
Rank II	49.8%	53.2%	56.0%
Rank I	26.1%	22.9%	22.0%

Demographic Profile

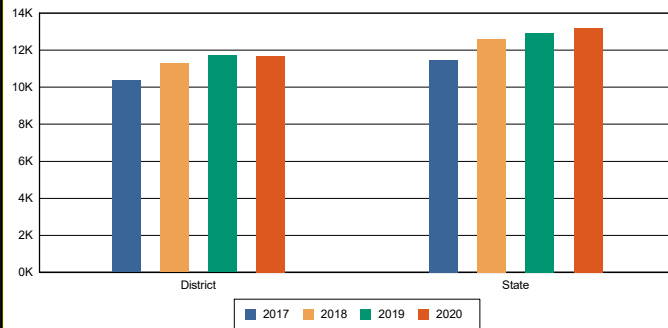
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(63%)	(66%)	(65%)
Homeless	36 (2%)	29 (2%)	36 (2%)	32 (2%)
LEP	25 (1%)	31 (2%)	32 (2%)	32 (2%)
Migrant	2 -%	2 -%	0 (0%)	4 -%
Exceptional Child	239 (13%)	251 (14%)	247 (14%)	236 (13%)
Membership				
Preschool	104 (5%)	106 (6%)	93 (5%)	88 (5%)
K-5	838 (43%)	811 (43%)	775 (41%)	771 (41%)
6-8	411 (21%)	433 (23%)	444 (23%)	464 (25%)
9-12	577 (30%)	558 (29%)	592 (31%)	563 (30%)
Race				
Cauc/White	1,717 (94%)	1,683 (93%)	1,684 (93%)	1,663 (92%)
Black	7 -%	6 -%	7 -%	5 -%
Hispanic	74 (4%)	80 (4%)	82 (5%)	88 (5%)
Other	28 (2%)	33 (2%)	38 (2%)	42 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(95%)	(97%)
Grads 4 Years	127	138	0	150
Grads IEP	0	0	0	0
Grads 4+	0	0	0	3
Alt Diploma	2	1	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(0.7%)	(-%)
Dropouts	2	1	4	3
Discipline				
Expulsions	2	3	3	8
Suspensions	153	142	201	152

Certified Salary Schedule

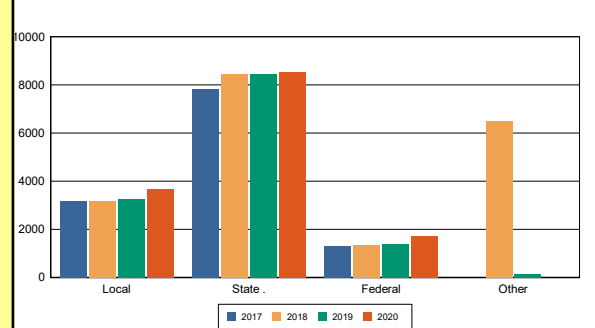
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,666	\$34,666	\$34,666	\$35,013
10 Years	40,579	40,579	40,579	40,985
20 Years	47,792	47,792	47,792	48,270
30 Years	51,395	51,395	51,395	51,909
Rank II				
0 Years	38,824	38,824	38,824	39,212
10 Years	44,394	44,394	44,394	44,838
20 Years	53,604	53,604	53,604	54,140
30 Years	58,452	58,452	58,452	59,037
Rank I				
0 Years	42,332	42,332	42,332	42,755
10 Years	48,419	48,419	48,419	48,903
20 Years	58,093	58,093	58,093	58,674
30 Years	63,497	63,497	63,497	64,132

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	52%	55%
Instructional Support	8%	9%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	8%	8%	7%	8%
Food Services	7%	7%	10%	8%
Fund Balance Percent	18%	15%	13%	16%
End-of-Year Balance	\$2,368,682	\$2,015,833	\$1,842,164	\$2,161,270

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.4
Tangible Property Tax *	69.4
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.1
Levied Equivalent Rate *	72.1
Equalized Facility Funding *	6.1
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$441,758
SEEK Distribution	\$7,663,973

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	39.3%	16.5	35.6%	N/A	N/A
Math	17.5	29.3%	17.1	21.2%	N/A	N/A
Reading	18.6	36.7%	18.3	33.6%	N/A	N/A
Science	17.6	N/A	18.2	N/A	N/A	N/A
Composite	17.8	N/A	17.6	N/A	N/A	N/A
Tested (#)	150	N/A	146	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	83	71	71	64
Number of Students	71	69	71	63
% of Exams 3 or Above	28%	25%	25%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

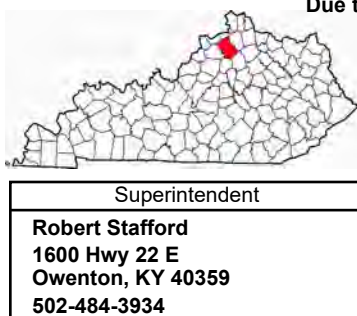
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	173	140
2019	191	119
2018	207	193

* Public Only

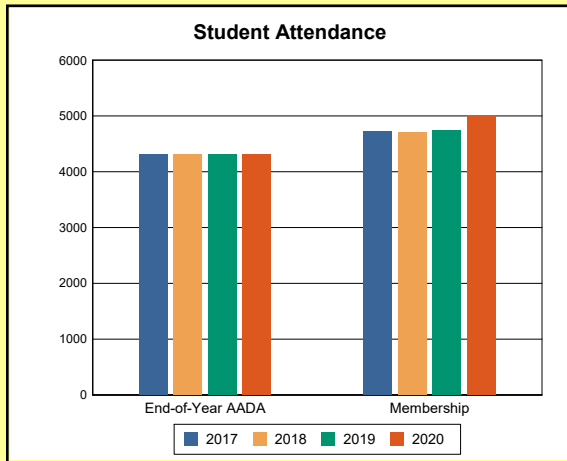
Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A



Owensboro Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	8	8	8	8
EOY AADA *	4,318	4,304	4,309	4,309
Membership	4,723	4,706	4,740	5,005

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	842	876

Staffing Data

	2018	2019	2020
Classified Personnel	359 (48%)	367 (47%)	387 (48%)
Certified Personnel	396 (52%)	417 (53%)	420 (52%)
Number FTE Teachers	331	350	355
Pupil/Teacher Ratio	14.2	13.6	14.1
Salary & Benefits as % of GF Expenditures	87.6%	80.8%	84.7%
Teacher Pay			
Avg Salary	\$52,081	\$52,893	\$53,550
Avg Extended	\$72	\$86	\$125
Avg Extra Duty	\$1,171	\$1,127	\$1,314
Years of Experience			
0 (New)	3.6%	3.7%	4.5%
1-5	24.7%	23.3%	19.9%
6-10	19.7%	20.9%	23.0%
11-20	38.3%	36.8%	37.1%
21-25	9.7%	9.7%	9.3%
26-30	2.1%	4.0%	5.1%
Over 30	2.0%	1.3%	0.9%
Teacher Turnover	7.5%	8.8%	9.8%
Avg Years	11.6	11.9	12.1
Rank			
Rank IV	0.9%	0.4%	1.6%
Rank III	20.9%	20.9%	17.8%
Rank II	51.6%	51.4%	53.6%
Rank I	26.6%	27.0%	26.8%

Demographic Profile

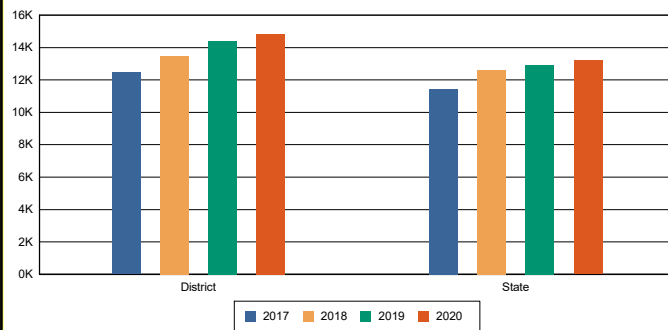
	2017	2018	2019	2020
Free & Reduced Lunch	(77%)	(76%)	(74%)	(72%)
Homeless	255 (5%)	110 (2%)	110 (2%)	112 (2%)
LEP	226 (5%)	248 (5%)	244 (5%)	256 (5%)
Migrant	14 -%	24 (1%)	29 (1%)	36 (1%)
Exceptional Child	692 (15%)	698 (15%)	731 (15%)	780 (16%)
Membership				
Preschool	375 (7%)	394 (8%)	199 (4%)	201 (4%)
K-5	2,359 (46%)	2,338 (46%)	2,295 (46%)	2,398 (46%)
6-8	1,046 (21%)	1,048 (21%)	1,123 (23%)	1,120 (22%)
9-12	1,314 (26%)	1,313 (26%)	1,321 (27%)	1,487 (29%)
Race				
Cauc/White	2,934 (62%)	2,884 (61%)	2,914 (61%)	3,105 (62%)
Black	713 (15%)	643 (14%)	625 (13%)	616 (12%)
Hispanic	450 (10%)	501 (11%)	514 (11%)	564 (11%)
Other	626 (13%)	678 (14%)	687 (14%)	720 (14%)
Attainment				
Grad Rate	(86%)	(84%)	(84%)	(89%)
Grads 4 Years	292	265	278	316
Grads IEP	0	0	2	1
Grads 4+	1	6	3	5
Alt Diploma	0	2	3	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.7%)	(1.5%)	(2.5%)	(1.6%)
Dropouts	23	20	34	38
Discipline				
Expulsions	2	1	2	0
Suspensions	609	688	408	757

Certified Salary Schedule

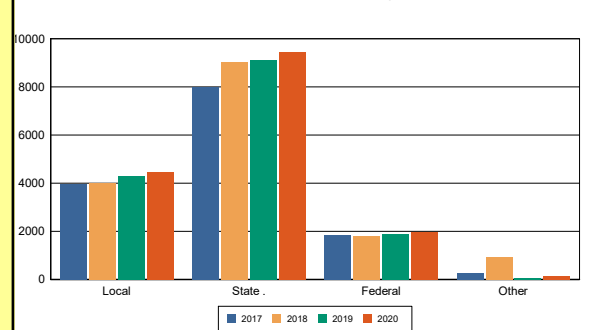
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$39,386	\$39,780	\$40,178	\$40,580
10 Years	43,979	44,419	44,863	45,312
20 Years	52,322	52,845	53,373	53,907
30 Years	52,632	53,158	53,690	54,227
Rank II				
0 Years	40,960	41,370	41,784	42,202
10 Years	48,898	49,387	49,881	50,380
20 Years	60,162	60,764	61,372	61,986
30 Years	60,471	61,076	61,687	62,304
Rank I				
0 Years	45,175	45,627	46,083	46,544
10 Years	53,419	53,953	54,493	55,038
20 Years	65,572	66,228	66,890	67,559
30 Years	65,885	66,544	67,209	67,881

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	61%	60%
Instructional Support	13%	12%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	7%	7%
Fund Balance Percent	39%	52%	41%	42%
End-of-Year Balance	\$14,631,159	\$19,920,286	\$17,126,382	\$17,743,602

2020 Tax Rates and Revenues

Real Estate Property Tax*	86.6
Tangible Property Tax *	86.6
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	97.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$368,719
SEEK Distribution	\$21,706,284

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	46.5%	17.8	47.6%	N/A	N/A
Math	18.1	32.3%	17.8	30.4%	N/A	N/A
Reading	19.4	45.1%	18.9	42.1%	N/A	N/A
Science	18.6	N/A	18.8	N/A	N/A	N/A
Composite	18.7	N/A	18.5	N/A	N/A	N/A
Tested (#)	297	N/A	347	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	209	151	110	239
Number of Students	138	100	69	142
% of Exams 3 or Above	59%	46%	49%	51%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	275	256
2019	157	147
2018	89	80

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

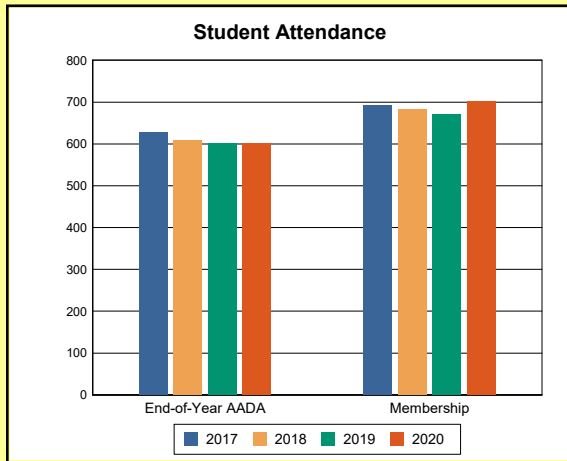


Superintendent

Matthew Constant
450 Griffith Ave
Owensboro, KY 42301
270-686-1000

Owsley County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	627	608	602	602
Membership	693	682	670	701

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	121	1	782	782

Staffing Data

	2018	2019	2020
Classified Personnel	105 (66%)	93 (64%)	101 (66%)
Certified Personnel	55 (34%)	53 (36%)	52 (34%)
Number FTE Teachers	46	44	41
Pupil/Teacher Ratio	15.0	15.4	17.1
Salary & Benefits as % of GF Expenditures	83.9%	83.5%	81.8%
Teacher Pay			
Avg Salary	\$49,501	\$49,361	\$49,360
Avg Extended	\$688	\$952	\$416
Avg Extra Duty	\$253	\$626	\$463
Years of Experience			
0 (New)	6.6%	2.3%	2.4%
1-5	11.0%	20.7%	19.5%
6-10	18.7%	14.9%	22.0%
11-20	38.5%	37.9%	26.8%
21-25	18.7%	16.1%	24.4%
26-30	4.4%	8.1%	4.9%
Over 30	2.2%	0.0%	0.0%
Teacher Turnover	10.6%	20.0%	7.3%
Avg Years	14.1	13.7	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	9.2%	9.8%
Rank II	47.3%	49.4%	48.8%
Rank I	41.8%	41.4%	41.5%

Demographic Profile

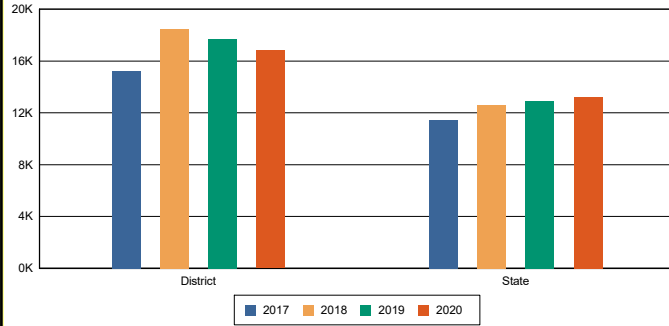
	2017	2018	2019	2020
Free & Reduced Lunch	(89%)	(91%)	(93%)	(91%)
Homeless	3 -%	19 (3%)	25 (4%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	105 (15%)	98 (14%)	108 (16%)	107 (15%)
Membership				
Preschool	101 (13%)	22 (3%)	12 (2%)	152 (18%)
K-5	326 (41%)	302 (43%)	284 (42%)	303 (36%)
6-8	159 (20%)	179 (25%)	189 (28%)	179 (21%)
9-12	208 (26%)	201 (29%)	197 (29%)	219 (26%)
Race				
Cauc/White	678 (98%)	672 (99%)	656 (98%)	684 (98%)
Black	3 -%	1 -%	1 -%	1 -%
Hispanic	6 (1%)	8 (1%)	9 (1%)	13 (2%)
Other	6 (1%)	1 -%	4 (1%)	3 -%
Attainment				
Grad Rate	(86%)	(96%)	(86%)	(93%)
Grads 4 Years	48	51	36	51
Grads IEP	0	0	0	0
Grads 4+	0	1	3	0
Alt Diploma	2	0	1	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(2.1%)	(-%)	(0.0%)	(-%)
Dropouts	4	1	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	94	80	90	0

Certified Salary Schedule

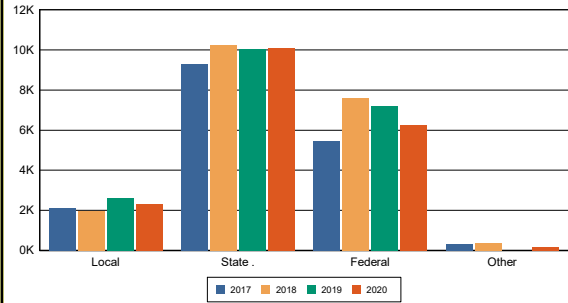
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$33,123	\$33,123	\$33,123	\$33,123
10 Years	45,048	45,048	45,048	45,048
20 Years	47,239	47,239	47,239	48,184
30 Years	47,697	47,697	47,697	48,651
Rank II				
0 Years	36,181	36,181	36,181	36,181
10 Years	49,124	49,124	49,124	49,124
20 Years	51,876	51,876	51,876	52,914
30 Years	52,590	52,590	52,590	53,642
Rank I				
0 Years	40,257	40,257	40,257	40,257
10 Years	53,201	53,201	53,201	53,201
20 Years	55,953	55,953	55,953	57,072
30 Years	56,666	56,666	56,666	57,799

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	56%	58%
Instructional Support	11%	11%	10%	8%
District Admin Support	4%	3%	4%	4%
School Admin Support	3%	4%	3%	3%
Business Support	3%	3%	3%	2%
Plant Operations	8%	10%	10%	8%
Transportation	7%	5%	6%	6%
Food Services	9%	8%	9%	9%
Fund Balance Percent	11%	14%	23%	20%
End-of-Year Balance	\$644,903	\$762,560	\$1,207,574	\$1,156,974

2020 Tax Rates and Revenues

Real Estate Property Tax*	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	67.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$211,666
SEEK Distribution	\$3,543,188

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	32.4%	14.5	25.9%	N/A	N/A
Math	16.5	18.9%	15.7	10.3%	N/A	N/A
Reading	17.3	24.3%	16.9	31.0%	N/A	N/A
Science	17.2	N/A	17.1	N/A	N/A	N/A
Composite	17.1	N/A	16.2	N/A	N/A	N/A
Tested (#)	37	N/A	58	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	36	27
2019	54	39
2018	48	44

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

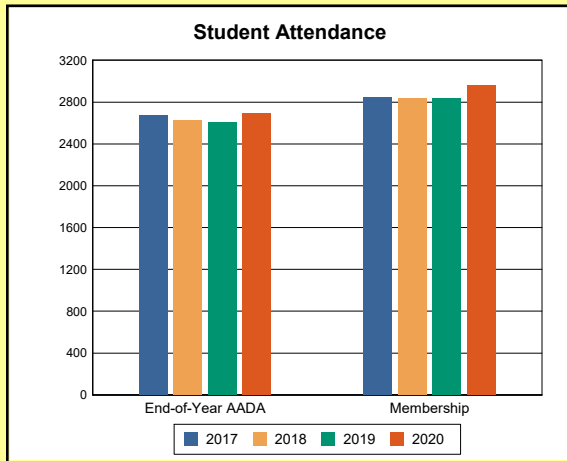


Superintendent

Timothy Bobrowski
14 Old KY 11
Booneville, KY 41314
606-593-6363

Paducah Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,676	2,621	2,600	2,688
Membership	2,848	2,833	2,838	2,963

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	796	836

Staffing Data

	2018	2019	2020
Classified Personnel	224 (48%)	219 (49%)	222 (49%)
Certified Personnel	238 (52%)	228 (51%)	232 (51%)
Number FTE Teachers	205	192	197
Pupil/Teacher Ratio	13.8	14.8	15.0
Salary & Benefits as % of GF Expenditures	81.5%	80.8%	80.8%
Teacher Pay			
Avg Salary	\$53,287	\$53,294	\$53,462
Avg Extended	\$201	\$127	\$122
Avg Extra Duty	\$915	\$2,519	\$947
Years of Experience			
0 (New)	6.0%	4.8%	4.6%
1-5	23.6%	25.1%	25.6%
6-10	11.7%	13.3%	17.0%
11-20	42.0%	40.6%	34.7%
21-25	8.8%	8.3%	11.4%
26-30	6.3%	6.3%	5.1%
Over 30	1.6%	1.2%	1.7%
Teacher Turnover	15.9%	10.5%	12.1%
Avg Years	12.4	12.3	12.3
Rank			
Rank IV	0.5%	0.5%	0.0%
Rank III	26.8%	25.2%	25.6%
Rank II	48.9%	49.2%	47.4%
Rank I	23.9%	24.6%	27.0%

Demographic Profile

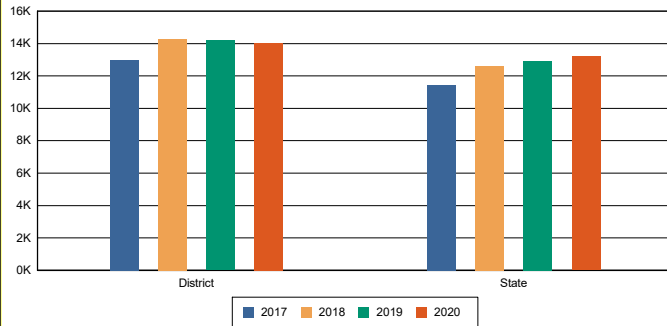
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(76%)	(77%)	(75%)
Homeless	200 (7%)	269 (9%)	210 (7%)	230 (8%)
LEP	48 (2%)	48 (2%)	40 (1%)	43 (1%)
Migrant	11 -%	14 -%	16 (1%)	13 -%
Exceptional Child	273 (10%)	265 (9%)	288 (10%)	305 (10%)
Membership				
Preschool	275 (9%)	0 (0%)	44 (2%)	278 (9%)
K-5	1,413 (45%)	1,403 (50%)	1,399 (49%)	1,393 (43%)
6-8	633 (20%)	623 (22%)	660 (23%)	680 (21%)
9-12	801 (26%)	807 (28%)	779 (27%)	890 (27%)
Race				
Cauc/White	1,152 (40%)	1,164 (41%)	1,208 (43%)	1,236 (42%)
Black	1,223 (43%)	1,173 (41%)	1,124 (40%)	1,148 (39%)
Hispanic	165 (6%)	188 (7%)	191 (7%)	196 (7%)
Other	308 (11%)	308 (11%)	315 (11%)	383 (13%)
Attainment				
Grad Rate	(78%)	(81%)	(83%)	(80%)
Grads 4 Years	156	185	179	174
Grads IEP	0	1	0	0
Grads 4+	8	5	4	4
Alt Diploma	0	0	5	1
Retention Rate	(5%)	(3%)	(3%)	(3%)
Dropout Rate	(1.6%)	(2.2%)	(2.8%)	(1.3%)
Dropouts	13	18	22	17
Discipline				
Expulsions	1	2	0	0
Suspensions	286	306	261	669

Certified Salary Schedule

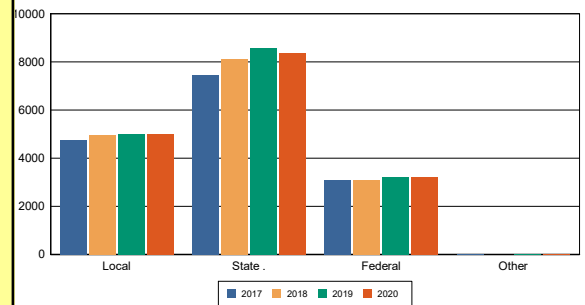
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$39,397	\$39,791	\$39,791	\$39,791
10 Years	48,637	49,123	49,123	49,123
20 Years	53,003	53,533	53,533	53,533
30 Years	53,502	54,037	54,037	54,037
Rank II				
0 Years	43,408	43,842	43,842	43,842
10 Years	53,668	54,205	54,205	54,205
20 Years	58,730	59,317	59,317	59,317
30 Years	59,286	59,879	59,879	59,879
Rank I				
0 Years	47,581	48,057	48,057	48,057
10 Years	58,258	58,841	58,841	58,841
20 Years	63,872	64,511	64,511	64,511
30 Years	64,478	65,123	65,123	65,123

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	55%	55%	56%
Instructional Support	7%	10%	7%	6%
District Admin Support	4%	4%	7%	7%
School Admin Support	7%	5%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	8%	7%
Fund Balance Percent	12%	11%	13%	11%
End-of-Year Balance	\$3,159,325	\$2,801,838	\$3,105,138	\$2,883,714

2020 Tax Rates and Revenues

Real Estate Property Tax*	86.4
Tangible Property Tax *	86.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.5
Levied Equivalent Rate *	94.7
Equalized Facility Funding *	6.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$441,634
SEEK Distribution	\$11,601,601

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	49.2%	17.0	39.3%	N/A	N/A
Math	18.3	34.1%	17.9	30.9%	N/A	N/A
Reading	19.5	45.8%	18.6	39.9%	N/A	N/A
Science	18.9	N/A	18.5	N/A	N/A	N/A
Composite	18.9	N/A	18.2	N/A	N/A	N/A
Tested (#)	179	N/A	178	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	206	220	188	234
Number of Students	125	143	121	124
% of Exams 3 or Above	62%	63%	60%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	70	67
2019	163	159
2018	76	67

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

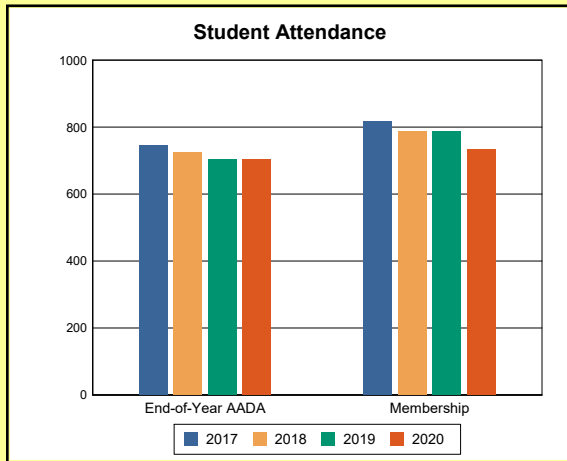


Superintendent

Donald Shively
800 Caldwell Street
Paducah, KY 42002
270-444-5600

Paintsville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	744	726	703	703
Membership	818	786	786	733

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	2	850	850

Staffing Data

	2018	2019	2020
Classified Personnel	43 (38%)	44 (39%)	45 (41%)
Certified Personnel	70 (62%)	68 (61%)	64 (59%)
Number FTE Teachers	53	52	50
Pupil/Teacher Ratio	14.8	15.1	14.7
Salary & Benefits as % of GF Expenditures	86.0%	86.8%	86.5%
Teacher Pay			
Avg Salary	\$51,858	\$52,111	\$52,572
Avg Extended	\$855	\$863	\$620
Avg Extra Duty	\$1,457	\$1,411	\$1,702
Years of Experience			
0 (New)	0.0%	1.9%	0.0%
1-5	9.4%	7.7%	9.9%
6-10	26.4%	23.1%	24.0%
11-20	43.4%	46.2%	46.1%
21-25	7.6%	9.6%	14.0%
26-30	9.4%	7.7%	2.0%
Over 30	3.8%	3.9%	4.0%
Teacher Turnover	9.4%	17.3%	10.0%
Avg Years	14.8	15.0	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.7%	5.8%	7.9%
Rank II	60.4%	55.8%	50.1%
Rank I	34.0%	38.5%	42.1%

Demographic Profile

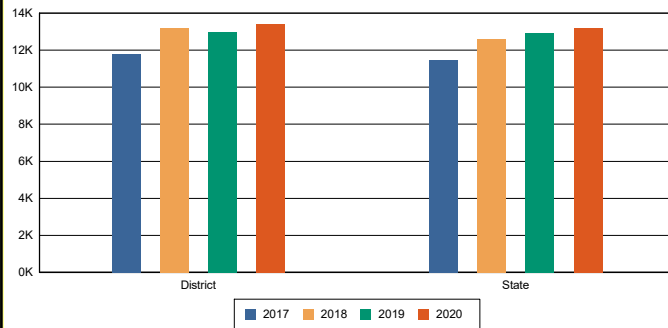
	2017	2018	2019	2020
Free & Reduced Lunch	(46%)	(47%)	(49%)	(50%)
Homeless	9 (1%)	7 (1%)	6 (1%)	35 (5%)
LEP	0 (0%)	0 (0%)	1 -%	3 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	110 (13%)	110 (14%)	108 (14%)	105 (14%)
Membership				
Preschool	39 (5%)	0 (0%)	0 (0%)	2 -%
K-5	348 (41%)	333 (42%)	355 (45%)	375 (51%)
6-8	190 (22%)	173 (22%)	172 (22%)	151 (21%)
9-12	280 (33%)	278 (35%)	257 (33%)	207 (28%)
Race				
Cauc/White	776 (95%)	751 (96%)	731 (93%)	697 (95%)
Black	18 (2%)	16 (2%)	24 (3%)	5 (1%)
Hispanic	8 (1%)	4 (1%)	10 (1%)	10 (1%)
Other	16 (2%)	15 (2%)	21 (3%)	21 (3%)
Attainment				
Grad Rate	(91%)	(96%)	(100%)	(96%)
Grads 4 Years	41	55	56	46
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(0.0%)
Dropouts	0	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	22	27	16	3

Certified Salary Schedule

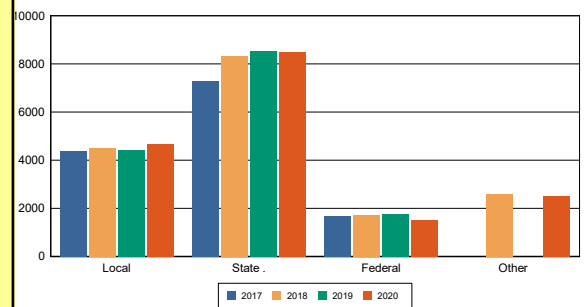
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,954	\$36,954	\$36,954	\$37,324
10 Years	46,230	46,230	46,230	46,692
20 Years	49,088	49,088	49,088	49,579
30 Years	50,642	50,642	50,642	51,148
Rank II				
0 Years	40,796	40,796	40,796	41,204
10 Years	50,306	50,306	50,306	50,809
20 Years	53,182	53,182	53,182	53,714
30 Years	54,736	54,736	54,736	55,283
Rank I				
0 Years	44,871	44,871	44,871	45,320
10 Years	54,415	54,415	54,415	54,959
20 Years	57,351	57,351	57,351	57,925
30 Years	58,904	58,904	58,904	59,493

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	63%	65%	63%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	4%	6%	5%
School Admin Support	5%	5%	5%	5%
Business Support	3%	2%	2%	3%
Plant Operations	9%	8%	8%	7%
Transportation	2%	2%	2%	1%
Food Services	6%	7%	3%	8%
Fund Balance Percent	13%	14%	15%	18%
End-of-Year Balance	\$773,434	\$927,934	\$877,465	\$1,116,403

2020 Tax Rates and Revenues

Real Estate Property Tax*	94.5
Tangible Property Tax *	94.5
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	101.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$394,516
SEEK Distribution	\$3,023,542

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	65.5%	20.9	72.7%	N/A	N/A
Math	19.3	48.3%	18.7	36.4%	N/A	N/A
Reading	21.2	60.3%	22.1	60.0%	N/A	N/A
Science	19.8	N/A	20.8	N/A	N/A	N/A
Composite	20.2	N/A	20.7	N/A	N/A	N/A
Tested (#)	58	N/A	54	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	107	63	88	102
Number of Students	73	49	50	63
% of Exams 3 or Above	23%	41%	27%	34%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	49	32
2019	36	33
2018	58	54

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

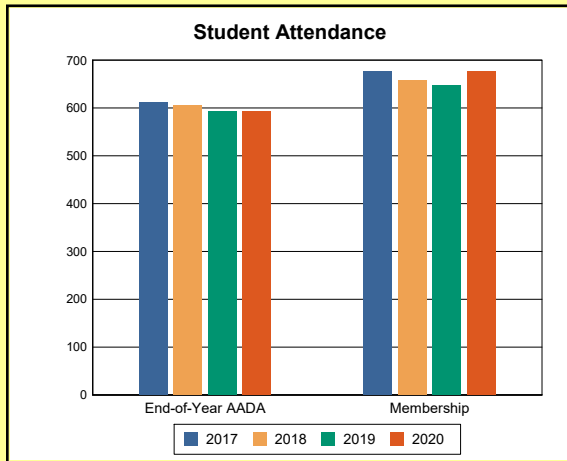


Superintendent

David Gibson
305 2nd St
Paintsville, KY 41240
606-789-2654

Paris Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	612	606	593	593
Membership	677	658	647	676

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	1	811	826

Staffing Data

	2018	2019	2020
Classified Personnel	55 (48%)	51 (47%)	54 (48%)
Certified Personnel	61 (52%)	57 (53%)	58 (52%)
Number FTE Teachers	50	46	48
Pupil/Teacher Ratio	13.3	14.1	14.2
Salary & Benefits as % of GF Expenditures	83.3%	82.5%	82.8%
Teacher Pay			
Avg Salary	\$45,067	\$45,251	\$45,223
Avg Extended	\$303	\$185	\$351
Avg Extra Duty	\$643	\$583	\$544
Years of Experience			
0 (New)	10.1%	10.9%	6.3%
1-5	36.3%	37.0%	39.9%
6-10	20.2%	10.9%	14.7%
11-20	27.4%	32.6%	26.4%
21-25	4.0%	6.5%	6.3%
26-30	2.0%	2.2%	2.1%
Over 30	0.0%	0.0%	2.1%
Teacher Turnover	32.0%	28.3%	18.8%
Avg Years	8.1	8.3	9.1
Rank			
Rank IV	0.0%	0.0%	2.1%
Rank III	28.2%	32.6%	31.5%
Rank II	52.5%	52.2%	50.5%
Rank I	19.3%	15.2%	13.8%

Demographic Profile

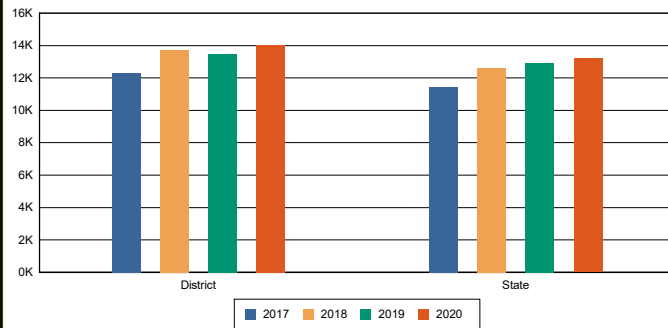
	2017	2018	2019	2020
Free & Reduced Lunch	(74%)	(70%)	(69%)	(73%)
Homeless	15 (2%)	7 (1%)	12 (2%)	12 (2%)
LEP	42 (6%)	38 (6%)	39 (6%)	43 (6%)
Migrant	16 (2%)	14 (2%)	12 (2%)	11 (2%)
Exceptional Child	103 (15%)	101 (15%)	109 (17%)	113 (17%)
Membership				
Preschool	34 (5%)	33 (5%)	31 (5%)	50 (7%)
K-5	320 (45%)	314 (45%)	305 (45%)	316 (44%)
6-8	157 (22%)	145 (21%)	150 (22%)	157 (22%)
9-12	200 (28%)	199 (29%)	192 (28%)	203 (28%)
Race				
Cauc/White	350 (52%)	339 (52%)	329 (51%)	359 (53%)
Black	124 (18%)	119 (18%)	111 (17%)	105 (16%)
Hispanic	120 (18%)	103 (16%)	111 (17%)	123 (18%)
Other	83 (12%)	97 (15%)	96 (15%)	89 (13%)
Attainment				
Grad Rate	(100%)	(98%)	(100%)	(89%)
Grads 4 Years	57	59	48	44
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(0%)	-%	-%
Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	121	120	76	78

Certified Salary Schedule

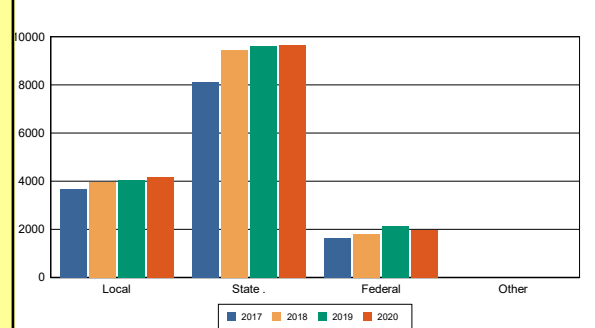
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$35,037	\$35,387	\$35,741	\$35,741
10 Years	44,384	44,828	45,276	45,276
20 Years	48,533	49,018	49,508	49,508
30 Years	49,185	49,677	50,174	50,174
Rank II				
0 Years	38,900	39,289	39,682	39,682
10 Years	48,433	48,917	49,407	49,407
20 Years	53,137	53,668	54,205	54,205
30 Years	53,788	54,326	54,869	54,869
Rank I				
0 Years	43,166	43,598	44,034	44,034
10 Years	52,231	52,753	53,281	53,281
20 Years	56,748	57,315	57,888	57,888
30 Years	57,405	57,979	58,599	58,599

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	55%	54%
Instructional Support	8%	7%	9%	8%
District Admin Support	7%	6%	6%	6%
School Admin Support	7%	7%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	10%	10%	10%	9%
Transportation	4%	3%	3%	3%
Food Services	7%	7%	4%	6%
Fund Balance Percent	6%	5%	10%	11%
End-of-Year Balance	\$302,618	\$293,201	\$513,441	\$636,428

2020 Tax Rates and Revenues

Real Estate Property Tax*	80.4
Tangible Property Tax *	80.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	89.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$413,992
SEEK Distribution	\$2,924,498

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	51.1%	15.8	37.2%	N/A	N/A
Math	17.6	26.7%	16.7	25.6%	N/A	N/A
Reading	18.8	44.4%	17.5	30.2%	N/A	N/A
Science	17.7	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.0	N/A	N/A	N/A
Tested (#)	45	N/A	41	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	26	---	---	---
Number of Students	20	---	---	---
% of Exams 3 or Above	35%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	38	31
2019	46	27
2018	30	27

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

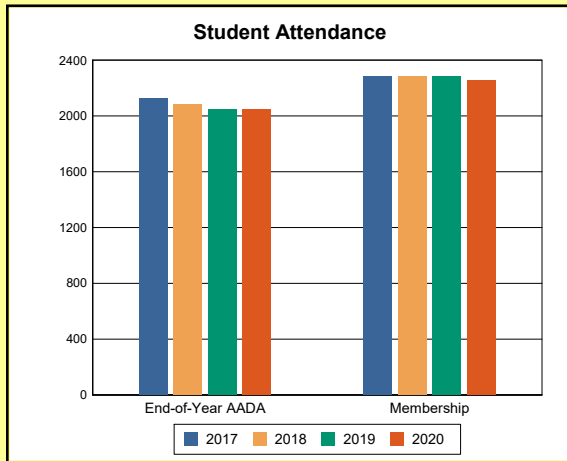


Superintendent

Stephen McCauley
310 W Seventh St
Paris, KY 40361
859-987-2160

Pendleton County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,129	2,084	2,044	2,044
Membership	2,283	2,285	2,282	2,255

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	819	830

Staffing Data

	2018	2019	2020
Classified Personnel	168 (51%)	162 (51%)	156 (50%)
Certified Personnel	159 (49%)	156 (49%)	158 (50%)
Number FTE Teachers	134	131	133
Pupil/Teacher Ratio	17.0	17.4	17.0
Salary & Benefits as % of GF Expenditures	83.9%	85.2%	83.4%
Teacher Pay			
Avg Salary	\$49,058	\$47,778	\$47,029
Avg Extended	\$459	\$504	\$523
Avg Extra Duty	\$211	\$332	\$495
Years of Experience			
0 (New)	4.4%	6.9%	8.3%
1-5	23.5%	23.7%	25.6%
6-10	17.1%	19.7%	17.3%
11-20	35.7%	33.6%	31.6%
21-25	10.4%	11.5%	11.3%
26-30	7.4%	3.8%	4.5%
Over 30	1.5%	0.8%	1.5%
Teacher Turnover	19.9%	13.7%	12.8%
Avg Years	12.7	11.3	10.9
Rank			
Rank IV	1.4%	0.8%	2.3%
Rank III	10.1%	16.1%	20.3%
Rank II	53.5%	50.3%	48.9%
Rank I	35.0%	32.9%	28.6%

Demographic Profile

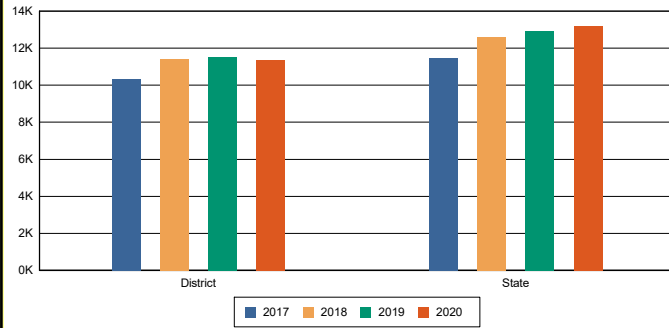
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(64%)	(64%)	(62%)
Homeless	31 (1%)	22 (1%)	38 (2%)	---
LEP	22 (1%)	7 -%	6 -%	5 -%
Migrant	1 -%	1 -%	0 (0%)	2 -%
Exceptional Child	346 (15%)	327 (14%)	337 (15%)	362 (16%)
Membership				
Preschool	63 (3%)	88 (4%)	103 (4%)	133 (6%)
K-5	1,028 (44%)	999 (42%)	1,001 (42%)	985 (41%)
6-8	531 (23%)	525 (22%)	530 (22%)	546 (23%)
9-12	724 (31%)	760 (32%)	751 (31%)	724 (30%)
Race				
Cauc/White	2,163 (95%)	2,167 (95%)	2,165 (95%)	2,138 (95%)
Black	42 (2%)	37 (2%)	31 (1%)	26 (1%)
Hispanic	29 (1%)	23 (1%)	23 (1%)	28 (1%)
Other	49 (2%)	58 (3%)	63 (3%)	63 (3%)
Attainment				
Grad Rate	(97%)	(95%)	(100%)	(97%)
Grads 4 Years	171	172	199	200
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	1	1
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	2	2	2
Discipline				
Expulsions	7	1	2	0
Suspensions	305	311	278	166

Certified Salary Schedule

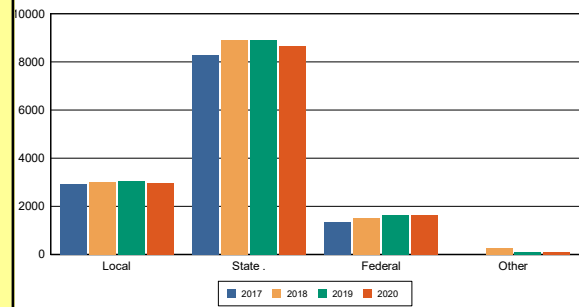
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,913	\$35,413	\$35,413	\$35,413
10 Years	39,575	40,575	40,575	40,575
20 Years	49,390	49,390	49,390	49,390
30 Years	50,163	50,163	50,163	50,665
Rank II				
0 Years	38,757	38,757	38,757	38,757
10 Years	45,840	45,840	45,840	45,840
20 Years	52,245	53,289	53,289	53,289
30 Years	57,880	58,338	58,921	59,510
Rank I				
0 Years	44,100	44,100	44,100	44,100
10 Years	50,060	50,111	50,111	50,111
20 Years	56,950	58,250	58,250	58,250
30 Years	64,797	66,300	66,963	67,633

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	58%	58%	59%
Instructional Support	7%	6%	6%	6%
District Admin Support	3%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	9%
Transportation	9%	8%	8%	7%
Food Services	7%	7%	8%	7%
Fund Balance Percent	18%	23%	28%	29%
End-of-Year Balance	\$2,984,267	\$3,769,225	\$4,549,997	\$4,549,584

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.2
Tangible Property Tax *	68.2
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	6.2
Equalized Growth Levy *	6.2
Recallable Levy *	0.0
Levied Equivalent Rate *	77.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$388,750
SEEK Distribution	\$10,066,999

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	44.6%	17.4	44.1%	N/A	N/A
Math	18.2	35.6%	17.7	30.3%	N/A	N/A
Reading	19.5	50.3%	19.0	42.6%	N/A	N/A
Science	18.5	N/A	18.0	N/A	N/A	N/A
Composite	18.6	N/A	18.2	N/A	N/A	N/A
Tested (#)	177	N/A	194	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	58	66	49	69
Number of Students	57	60	48	62
% of Exams 3 or Above	19%	36%	41%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

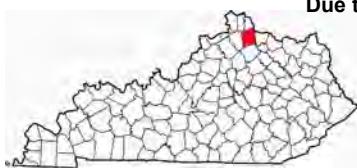
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	139	134
2019	133	126
2018	136	133

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

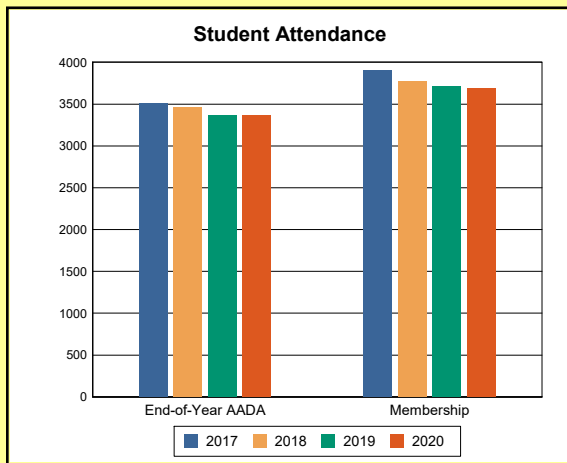


Superintendent

Joe Buerkley
2525 Hwy 27 N
Falmouth, KY 41040
859-654-6911

Perry County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	10	8	8	8
EOY AADA *	3,506	3,458	3,360	3,360
Membership	3,898	3,774	3,712	3,683

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	1	804	817

Staffing Data

	2018	2019	2020
Classified Personnel	355 (56%)	353 (57%)	363 (57%)
Certified Personnel	281 (44%)	271 (43%)	275 (43%)
Number FTE Teachers	235	228	232
Pupil/Teacher Ratio	16.1	16.3	15.8
Salary & Benefits as % of GF Expenditures	85.5%	83.8%	84.6%
Teacher Pay			
Avg Salary	\$49,737	\$49,461	\$49,389
Avg Extended	\$192	\$225	\$220
Avg Extra Duty	\$270	\$370	\$430
Years of Experience			
0 (New)	5.7%	9.1%	4.7%
1-5	22.6%	22.8%	25.8%
6-10	11.5%	12.7%	15.5%
11-20	34.6%	27.2%	26.9%
21-25	15.8%	22.0%	21.5%
26-30	7.2%	5.3%	4.3%
Over 30	2.1%	0.9%	1.3%
Teacher Turnover	17.0%	7.9%	10.3%
Avg Years	13.4	12.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	21.9%	22.0%
Rank II	42.2%	37.7%	36.3%
Rank I	37.6%	40.4%	41.7%

Demographic Profile

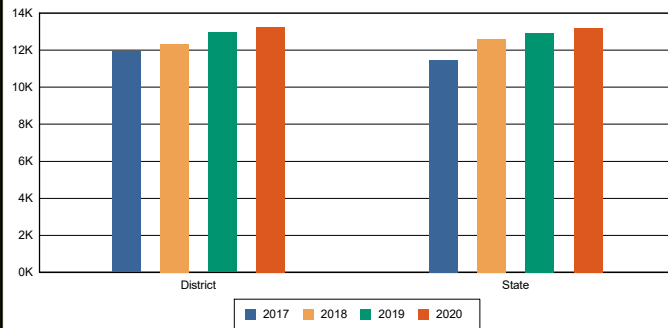
	2017	2018	2019	2020
Free & Reduced Lunch	(78%)	(77%)	(75%)	(75%)
Homeless	571 (15%)	488 (13%)	525 (14%)	382 (10%)
LEP	9 -%	12 -%	12 -%	13 -%
Migrant	4 -%	1 -%	2 -%	0 (0%)
Exceptional Child	819 (21%)	778 (21%)	791 (21%)	829 (23%)
Membership				
Preschool	233 (6%)	168 (4%)	185 (5%)	296 (7%)
K-5	1,909 (46%)	1,828 (46%)	1,812 (47%)	1,780 (45%)
6-8	923 (22%)	907 (23%)	877 (23%)	872 (22%)
9-12	1,061 (26%)	1,034 (26%)	1,019 (26%)	1,031 (26%)
Race				
Cauc/White	3,794 (97%)	3,647 (97%)	3,577 (96%)	3,535 (96%)
Black	40 (1%)	39 (1%)	40 (1%)	35 (1%)
Hispanic	30 (1%)	43 (1%)	41 (1%)	49 (1%)
Other	34 (1%)	45 (1%)	54 (1%)	64 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(96%)	(92%)
Grads 4 Years	225	216	242	233
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	3	2	8	4
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(-%)	(0.7%)	(0.7%)
Dropouts	10	4	7	11
Discipline				
Expulsions	2	0	1	0
Suspensions	147	140	115	314

Certified Salary Schedule

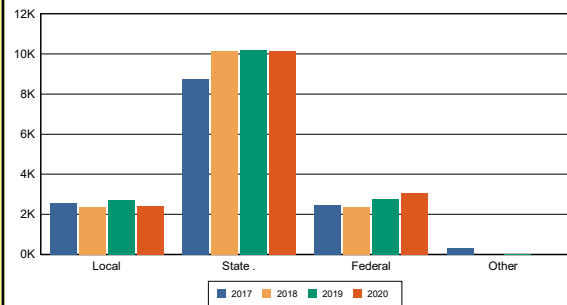
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,884	\$35,884	\$35,884	\$35,884
10 Years	46,784	46,784	46,784	46,784
20 Years	48,553	48,553	48,553	48,553
30 Years	48,553	48,553	48,553	48,553
Rank II				
0 Years	40,094	40,094	40,094	40,094
10 Years	51,173	51,173	51,173	51,173
20 Years	53,465	53,465	53,465	53,465
30 Years	53,465	53,465	53,465	53,465
Rank I				
0 Years	44,301	44,301	44,301	44,301
10 Years	55,282	55,282	55,282	55,282
20 Years	57,773	57,773	57,773	57,773
30 Years	57,773	57,773	57,773	57,773

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	56%	56%	57%
Instructional Support	8%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	11%	11%	12%	11%
Fund Balance Percent	14%	24%	31%	32%
End-of-Year Balance	\$4,104,162	\$6,744,406	\$9,156,703	\$9,418,040

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	66.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.0
Per-Pupil Assessment	\$348,284
SEEK Distribution	\$18,570,510

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	49.2%	17.2	41.4%	N/A	N/A
Math	17.7	27.5%	17.0	23.0%	N/A	N/A
Reading	19.2	46.5%	18.9	45.2%	N/A	N/A
Science	18.7	N/A	17.9	N/A	N/A	N/A
Composite	18.6	N/A	17.9	N/A	N/A	N/A
Tested (#)	258	N/A	237	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	87	---	---	---
Number of Students	68	---	---	---
% of Exams 3 or Above	37%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

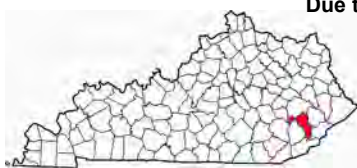
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	380	334
2019	364	335
2018	198	184

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

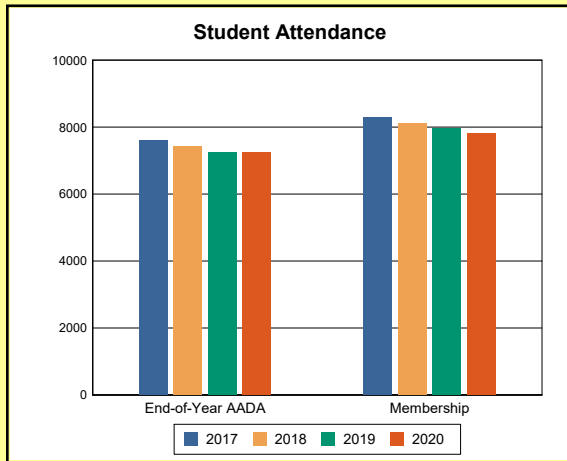


Superintendent

Jonathan Jett
315 Park Ave
Hazard, KY 41701
606-439-5813

Pike County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	18	17	17	17
EOY AADA *	7,593	7,419	7,228	7,228
Membership	8,279	8,113	7,974	7,807

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	116	4	756	792

Staffing Data

	2018	2019	2020
Classified Personnel	786 (57%)	703 (54%)	747 (55%)
Certified Personnel	603 (43%)	606 (46%)	601 (45%)
Number FTE Teachers	509	509	501
Pupil/Teacher Ratio	16.0	15.7	15.6
Salary & Benefits as % of GF Expenditures	87.0%	86.1%	87.1%
Teacher Pay			
Avg Salary	\$52,239	\$51,615	\$51,575
Avg Extended	\$492	\$517	\$399
Avg Extra Duty	\$518	\$502	\$484
Years of Experience			
0 (New)	3.0%	6.5%	3.8%
1-5	16.1%	17.5%	20.8%
6-10	18.3%	16.9%	17.6%
11-20	40.6%	38.3%	34.3%
21-25	10.0%	9.4%	12.4%
26-30	9.2%	8.5%	8.6%
Over 30	2.8%	2.8%	2.6%
Teacher Turnover	8.8%	6.9%	9.2%
Avg Years	14.1	13.5	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.8%	15.5%	15.2%
Rank II	47.9%	46.8%	46.9%
Rank I	40.3%	37.5%	37.9%

Demographic Profile

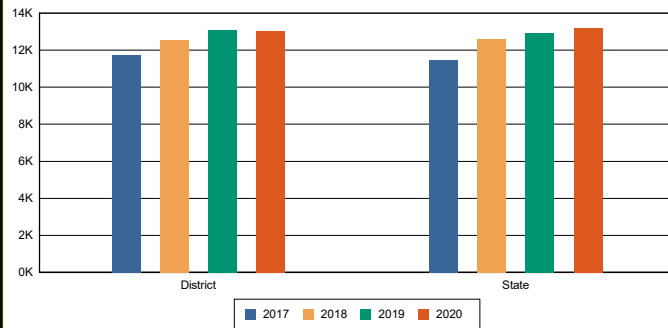
	2017	2018	2019	2020
Free & Reduced Lunch	(75%)	(69%)	(68%)	(69%)
Homeless	749 (9%)	478 (6%)	580 (7%)	512 (7%)
LEP	10 -%	8 -%	9 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,310 (16%)	1,336 (16%)	1,364 (17%)	1,360 (17%)
Membership				
Preschool	475 (5%)	111 (1%)	69 (1%)	486 (6%)
K-5	3,766 (43%)	3,662 (45%)	3,585 (45%)	3,472 (42%)
6-8	1,959 (22%)	1,930 (23%)	1,912 (24%)	1,857 (22%)
9-12	2,546 (29%)	2,515 (31%)	2,475 (31%)	2,478 (30%)
Race				
Cauc/White	8,059 (97%)	7,870 (97%)	7,724 (97%)	7,542 (97%)
Black	73 (1%)	74 (1%)	70 (1%)	73 (1%)
Hispanic	58 (1%)	67 (1%)	65 (1%)	79 (1%)
Other	89 (1%)	102 (1%)	115 (1%)	113 (1%)
Attainment				
Grad Rate	(94%)	(96%)	(95%)	(95%)
Grads 4 Years	587	586	588	585
Grads IEP	1	0	0	0
Grads 4+	3	3	1	7
Alt Diploma	5	7	1	3
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.9%)	(0.7%)	(0.7%)	(0.5%)
Dropouts	23	18	17	20
Discipline				
Expulsions	0	1	0	0
Suspensions	385	405	417	553

Certified Salary Schedule

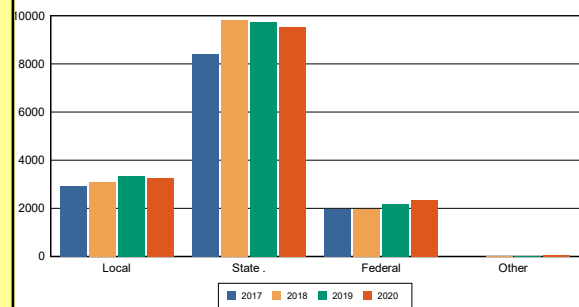
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,375	\$38,375	\$38,375	\$38,375
10 Years	48,120	48,120	48,120	48,120
20 Years	50,573	50,573	50,573	50,573
30 Years	50,573	50,573	50,573	50,573
Rank II				
0 Years	42,700	42,700	42,700	42,700
10 Years	52,511	52,511	52,511	52,511
20 Years	55,028	55,028	55,028	55,028
30 Years	55,028	55,028	55,028	55,028
Rank I				
0 Years	46,959	46,959	46,959	46,959
10 Years	56,705	56,705	56,705	56,705
20 Years	59,285	59,285	59,285	59,285
30 Years	59,285	59,285	59,285	59,285

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	56%	55%	51%
Instructional Support	10%	9%	10%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	13%
Transportation	6%	6%	6%	8%
Food Services	8%	7%	8%	10%
Fund Balance Percent	1%	5%	8%	11%
End-of-Year Balance	\$498,672	\$3,302,935	\$5,398,290	\$7,188,486

2020 Tax Rates and Revenues

Real Estate Property Tax*	88.7
Tangible Property Tax *	88.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	98.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.3
Per-Pupil Assessment	\$312,347
SEEK Distribution	\$37,690,563

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	48.6%	16.8	40.5%	N/A	N/A
Math	17.8	32.5%	17.2	24.3%	N/A	N/A
Reading	19.3	44.9%	18.4	38.6%	N/A	N/A
Science	18.5	N/A	18.1	N/A	N/A	N/A
Composite	18.6	N/A	17.8	N/A	N/A	N/A
Tested (#)	628	N/A	614	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	171	299	318	275
Number of Students	137	240	238	207
% of Exams 3 or Above	30%	18%	15%	29%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	257	233
2019	334	260
2018	399	319

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

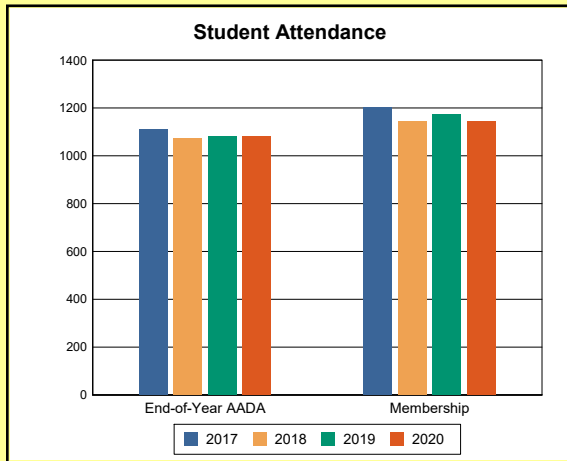


Superintendent

Kenneth Adkins
316 South Mayo Trail
Pikeville, KY 41501
606-433-9200

Pikeville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	1,109	1,072	1,082	1,082
Membership	1,201	1,143	1,175	1,145

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	2	785	806

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(39%)	(38%)	(37%)	(42%)
Homeless	20 (2%)	19 (2%)	12 (1%)	---
LEP	6 -%	6 (1%)	10 (1%)	8 (1%)
Migrant	2 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	137 (11%)	154 (13%)	136 (12%)	136 (12%)
Membership				
Preschool	14 (1%)	16 (1%)	15 (1%)	0 (0%)
K-5	570 (47%)	539 (47%)	534 (45%)	525 (46%)
6-8	278 (23%)	281 (24%)	275 (23%)	265 (23%)
9-12	352 (29%)	322 (28%)	365 (31%)	355 (31%)
Race				
Cauc/White	1,101 (92%)	1,046 (92%)	1,070 (91%)	1,041 (91%)
Black	17 (1%)	21 (2%)	22 (2%)	20 (2%)
Hispanic	29 (2%)	21 (2%)	23 (2%)	22 (2%)
Other	54 (4%)	55 (5%)	60 (5%)	62 (5%)
Attainment				
Grad Rate	(96%)	(99%)	(100%)	(98%)
Grads 4 Years	104	69	92	80
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	1
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	0	0	2	0
Suspensions	24	48	48	6

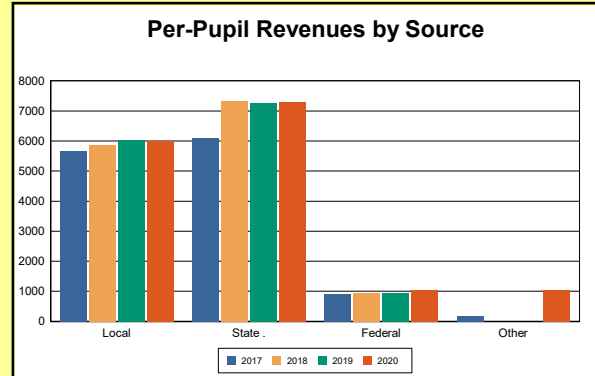
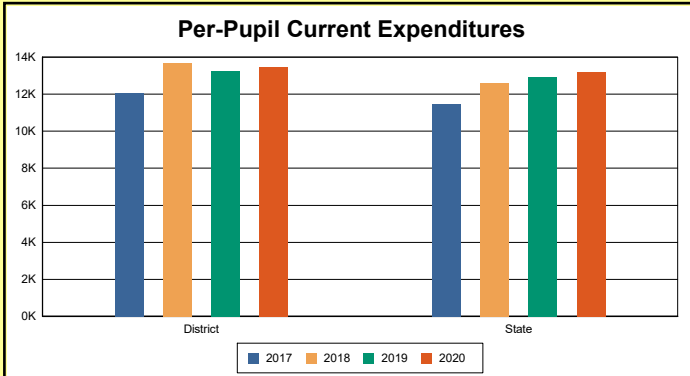
Staffing Data

	2018	2019	2020
Classified Personnel	65 (41%)	58 (39%)	60 (39%)
Certified Personnel	94 (59%)	93 (61%)	93 (61%)
Number FTE Teachers	79	78	78
Pupil/Teacher Ratio	14.6	15.1	14.8
Salary & Benefits as % of GF Expenditures	83.0%	84.2%	83.6%
Teacher Pay			
Avg Salary	\$58,135	\$57,302	\$58,460
Avg Extended	\$58	\$59	\$66
Avg Extra Duty	\$1,090	\$1,222	\$1,314
Years of Experience			
0 (New)	2.6%	7.7%	2.6%
1-5	16.6%	16.7%	21.9%
6-10	22.3%	24.4%	21.3%
11-20	38.2%	32.1%	29.7%
21-25	10.2%	10.3%	14.2%
26-30	7.6%	7.7%	9.0%
Over 30	2.6%	1.3%	1.3%
Teacher Turnover	13.9%	5.1%	10.3%
Avg Years	14.0	12.7	13.0
Rank			
Rank IV	0.0%	0.0%	1.3%
Rank III	5.1%	14.1%	12.9%
Rank II	59.9%	52.6%	47.7%
Rank I	35.0%	33.3%	38.1%

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$40,843	\$40,843	\$41,251	\$41,664
10 Years	50,988	50,988	51,498	52,013
20 Years	56,683	56,683	57,250	57,823
30 Years	57,855	57,855	58,434	59,018
Rank II				
0 Years	45,854	45,854	46,313	46,776
10 Years	57,085	57,085	57,656	58,233
20 Years	62,846	62,846	63,474	64,109
30 Years	64,075	64,075	64,716	65,363
Rank I				
0 Years	50,474	50,474	50,979	51,489
10 Years	61,826	61,826	62,444	63,068
20 Years	67,632	67,632	68,308	68,991
30 Years	68,907	68,907	69,596	70,292

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	61%	60%
Instructional Support	9%	8%	8%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	13%	10%	11%
Transportation	3%	3%	3%	3%
Food Services	5%	5%	6%	6%
Fund Balance Percent	9%	6%	9%	9%
End-of-Year Balance	\$939,062	\$635,026	\$911,283	\$964,000

2020 Tax Rates and Revenues

Real Estate Property Tax*	74.0
Tangible Property Tax *	74.0
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	84.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$584,271
SEEK Distribution	\$3,837,255

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.5	76.4%	21.0	75.7%	N/A	N/A
Math	22.1	68.5%	21.1	63.5%	N/A	N/A
Reading	22.9	67.4%	22.3	66.2%	N/A	N/A
Science	22.3	N/A	21.5	N/A	N/A	N/A
Composite	22.6	N/A	21.6	N/A	N/A	N/A
Tested (#)	89	N/A	74	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	271	220	157	86
Number of Students	138	112	98	70
% of Exams 3 or Above	37%	35%	45%	57%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	75	73
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

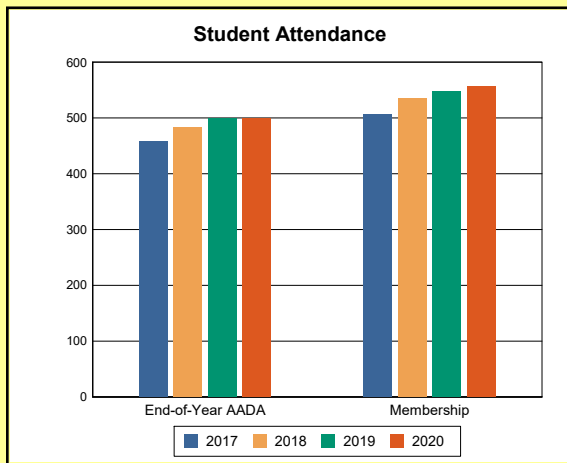


Superintendent

Stephen Trimble
148 Second Street
Pikeville, KY 41501
606-432-8161

Pineville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	459	483	499	499
Membership	507	535	548	557

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	6	839	839

Staffing Data

	2018	2019	2020
Classified Personnel	29 (40%)	30 (40%)	40 (47%)
Certified Personnel	44 (60%)	45 (60%)	44 (53%)
Number FTE Teachers	37	39	38
Pupil/Teacher Ratio	14.5	14.1	14.7
Salary & Benefits as % of GF Expenditures	82.2%	83.3%	81.0%
Teacher Pay			
Avg Salary	\$45,842	\$46,092	\$47,505
Avg Extended	\$223	\$280	\$0
Avg Extra Duty	\$811	\$936	\$1,019
Years of Experience			
0 (New)	10.8%	10.3%	4.1%
1-5	18.9%	20.5%	24.5%
6-10	13.5%	15.4%	15.9%
11-20	24.3%	18.0%	26.4%
21-25	18.9%	18.0%	15.9%
26-30	2.7%	5.1%	5.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	10.8%	30.8%	7.7%
Avg Years	10.9	11.1	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	15.4%	7.9%
Rank II	32.4%	35.9%	42.4%
Rank I	35.1%	35.9%	41.8%

Demographic Profile

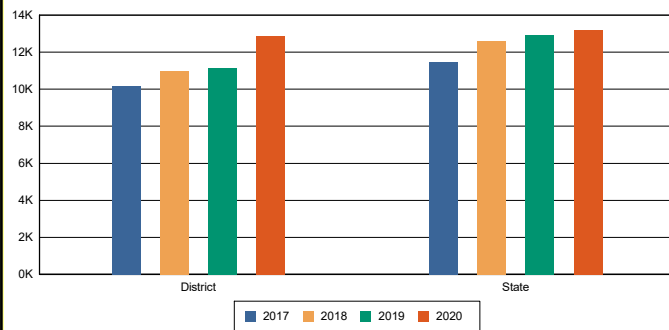
	2017	2018	2019	2020
Free & Reduced Lunch	(75%)	(75%)	(79%)	(77%)
Homeless	6 (1%)	12 (2%)	12 (2%)	---
LEP	0 (0%)	0 (0%)	1 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	73 (14%)	78 (15%)	83 (15%)	91 (16%)
Membership				
Preschool	37 (7%)	35 (6%)	25 (4%)	37 (6%)
K-5	219 (40%)	223 (39%)	222 (39%)	224 (38%)
6-8	119 (22%)	122 (21%)	127 (22%)	127 (21%)
9-12	169 (31%)	190 (33%)	199 (35%)	206 (35%)
Race				
Cauc/White	489 (96%)	512 (96%)	531 (97%)	535 (96%)
Black	4 (1%)	10 (2%)	4 (1%)	8 (1%)
Hispanic	4 (1%)	3 (1%)	2 -%	4 (1%)
Other	10 (2%)	10 (2%)	11 (2%)	10 (2%)
Attainment				
Grad Rate	(100%)	(95%)	(95%)	(100%)
Grads 4 Years	36	36	38	65
Grads IEP	1	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.9%)	(0.0%)	(-%)	(-%)
Dropouts	2	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	13	7	6	0

Certified Salary Schedule

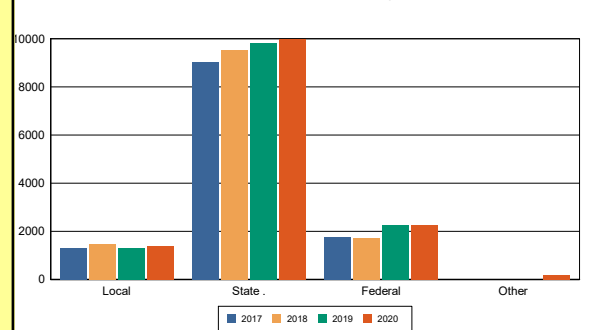
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$33,788	\$33,788	\$33,788	\$33,788
10 Years	44,580	44,580	44,580	44,580
20 Years	46,884	46,884	46,884	46,884
30 Years	47,649	47,649	47,649	47,649
Rank II				
0 Years	37,637	37,637	37,637	37,637
10 Years	48,416	48,416	48,416	48,416
20 Years	50,843	50,843	50,843	50,843
30 Years	51,643	51,643	51,643	51,643
Rank I				
0 Years	41,458	41,458	41,458	41,458
10 Years	52,339	52,339	52,339	52,339
20 Years	54,856	54,856	54,856	54,856
30 Years	55,653	55,653	55,653	55,653

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	56%	57%	54%
Instructional Support	11%	9%	9%	8%
District Admin Support	7%	6%	7%	7%
School Admin Support	4%	5%	6%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	11%	12%	12%
Transportation	2%	3%	2%	2%
Food Services	7%	7%	5%	10%
Fund Balance Percent	10%	13%	18%	11%
End-of-Year Balance	\$318,344	\$446,739	\$645,491	\$482,912

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.5
Tangible Property Tax *	70.3
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	82.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$135,388
SEEK Distribution	\$2,911,329

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	57.5%	17.1	37.1%	N/A	N/A
Math	17.1	25.0%	15.9	9.7%	N/A	N/A
Reading	19.3	45.0%	19.2	41.9%	N/A	N/A
Science	18.5	N/A	19.0	N/A	N/A	N/A
Composite	18.4	N/A	17.9	N/A	N/A	N/A
Tested (#)	40	N/A	62	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	36	25
2019	15	13
2018	26	26

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

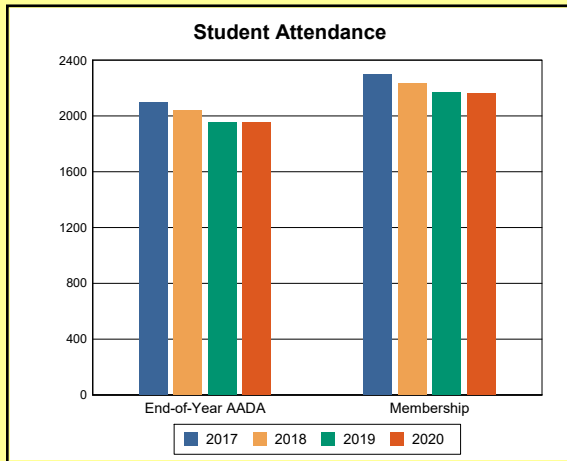


Superintendent

David Thompson
401 Virginia Avenue
Pineville, KY 40977
606-337-5701

Powell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,097	2,041	1,952	1,952
Membership	2,301	2,233	2,172	2,165

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	117	1	748	775

Staffing Data

	2018	2019	2020
Classified Personnel	157 (46%)	153 (47%)	160 (48%)
Certified Personnel	181 (54%)	175 (53%)	174 (52%)
Number FTE Teachers	147	141	141
Pupil/Teacher Ratio	15.2	15.4	15.3
Salary & Benefits as % of GF Expenditures	87.8%	85.9%	86.5%
Teacher Pay			
Avg Salary	\$46,950	\$47,011	\$46,851
Avg Extended	\$241	\$302	\$318
Avg Extra Duty	\$558	\$227	\$182
Years of Experience			
0 (New)	7.5%	7.1%	6.1%
1-5	25.2%	29.8%	31.7%
6-10	15.7%	17.0%	18.4%
11-20	39.5%	32.6%	24.7%
21-25	9.5%	11.4%	15.6%
26-30	1.4%	1.4%	2.8%
Over 30	0.7%	0.7%	0.7%
Teacher Turnover	14.3%	9.9%	11.3%
Avg Years	10.8	10.9	11.0
Rank			
Rank IV	0.7%	0.7%	0.0%
Rank III	21.1%	22.7%	23.6%
Rank II	51.7%	50.4%	49.5%
Rank I	25.9%	26.2%	26.9%

Demographic Profile

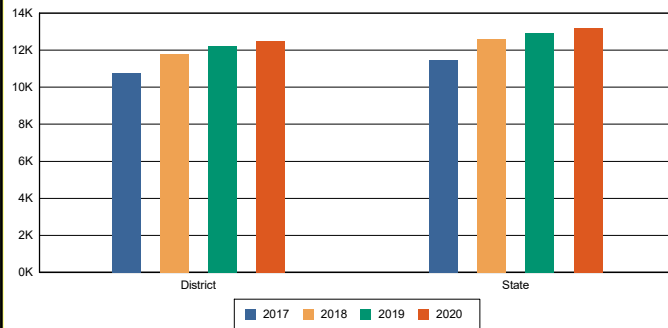
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(75%)	(72%)	(72%)
Homeless	60 (3%)	33 (1%)	19 (1%)	---
LEP	8 -%	15 (1%)	9 -%	14 (1%)
Migrant	46 (2%)	57 (3%)	45 (2%)	40 (2%)
Exceptional Child	388 (17%)	388 (17%)	371 (17%)	384 (18%)
Membership				
Preschool	95 (4%)	82 (4%)	33 (1%)	96 (4%)
K-5	1,084 (45%)	1,042 (45%)	964 (44%)	961 (43%)
6-8	551 (23%)	534 (23%)	556 (25%)	550 (24%)
9-12	664 (28%)	656 (28%)	652 (30%)	654 (29%)
Race				
Cauc/White	2,208 (96%)	2,147 (96%)	2,079 (96%)	2,070 (96%)
Black	23 (1%)	22 (1%)	22 (1%)	23 (1%)
Hispanic	49 (2%)	46 (2%)	44 (2%)	48 (2%)
Other	21 (1%)	18 (1%)	27 (1%)	24 (1%)
Attainment				
Grad Rate	(88%)	(92%)	(87%)	(87%)
Grads 4 Years	138	156	145	151
Grads IEP	1	0	0	0
Grads 4+	1	1	0	4
Alt Diploma	0	1	2	2
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.6%)	(1.1%)	(1.4%)	(1.2%)
Dropouts	4	7	9	12
Discipline				
Expulsions	2	1	0	0
Suspensions	291	175	188	257

Certified Salary Schedule

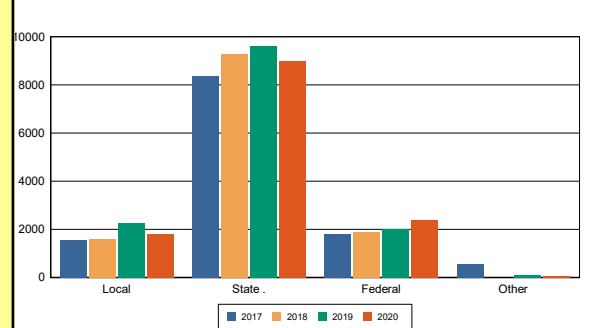
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,683	\$34,682	\$34,682	\$34,683
10 Years	45,066	45,066	45,066	45,066
20 Years	49,147	49,147	49,147	49,147
30 Years	49,147	49,147	49,147	49,147
Rank II				
0 Years	38,651	38,651	38,651	38,651
10 Years	49,234	49,234	49,234	49,234
20 Years	53,627	53,627	53,627	53,627
30 Years	55,421	55,420	55,420	55,421
Rank I				
0 Years	42,577	42,576	42,576	42,577
10 Years	53,478	53,478	53,478	53,478
20 Years	58,108	58,108	58,108	58,108
30 Years	60,058	60,057	60,057	60,058

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	59%	58%	57%
Instructional Support	10%	9%	10%	11%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	6%
Business Support	2%	1%	2%	2%
Plant Operations	7%	6%	7%	6%
Transportation	5%	5%	5%	5%
Food Services	8%	9%	7%	7%
Fund Balance Percent	3%	5%	13%	6%
End-of-Year Balance	\$551,076	\$825,553	\$2,025,193	\$953,116

2020 Tax Rates and Revenues

Real Estate Property Tax*	43.2
Tangible Property Tax *	43.2
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	68.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$371,098
SEEK Distribution	\$10,117,769

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	41.7%	14.9	30.4%	N/A	N/A
Math	17.6	31.8%	16.5	20.8%	N/A	N/A
Reading	18.5	38.4%	17.0	29.2%	N/A	N/A
Science	18.3	N/A	17.1	N/A	N/A	N/A
Composite	18.0	N/A	16.5	N/A	N/A	N/A
Tested (#)	151	N/A	164	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	20	---	---	---
Number of Students	18	---	---	---
% of Exams 3 or Above	25%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	226	126
2019	159	108
2018	121	99

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

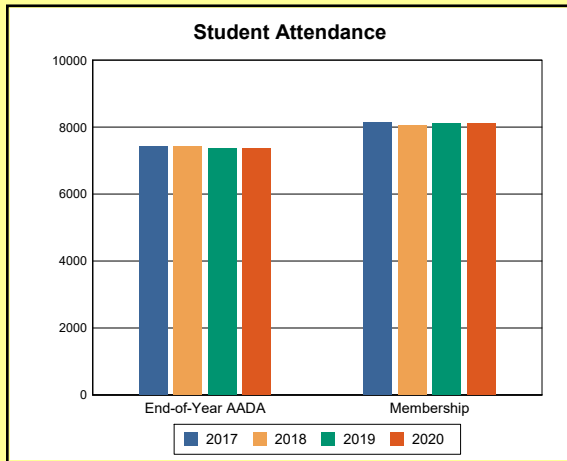


Superintendent

Anthony Orr
691 Breckinridge St
Stanton, KY 40380
606-663-3300

Pulaski County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	12	12	12	12
EOY AADA *	7,419	7,414	7,363	7,363
Membership	8,147	8,053	8,103	8,114

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	0	806	849

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(69%)	(68%)	(70%)	(69%)
Homeless	65 (1%)	150 (2%)	78 (1%)	86 (1%)
LEP	94 (1%)	95 (1%)	113 (1%)	123 (2%)
Migrant	102 (1%)	111 (1%)	107 (1%)	102 (1%)
Exceptional Child	1,073 (13%)	1,115 (14%)	1,175 (15%)	1,213 (15%)
Membership				
Preschool	410 (5%)	331 (4%)	317 (4%)	424 (5%)
K-5	3,763 (44%)	3,696 (44%)	3,649 (43%)	3,550 (42%)
6-8	1,921 (22%)	1,911 (23%)	1,951 (23%)	1,930 (23%)
9-12	2,450 (29%)	2,434 (29%)	2,492 (30%)	2,634 (31%)
Race				
Cauc/White	7,572 (93%)	7,440 (92%)	7,449 (92%)	7,359 (91%)
Black	94 (1%)	78 (1%)	71 (1%)	61 (1%)
Hispanic	311 (4%)	330 (4%)	360 (4%)	405 (5%)
Other	170 (2%)	205 (3%)	223 (3%)	289 (4%)
Attainment				
Grad Rate	(98%)	(98%)	(98%)	(98%)
Grads 4 Years	582	606	555	639
Grads IEP	0	1	1	1
Grads 4+	0	1	2	3
Alt Diploma	6	11	5	7
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	7	2	2	10
Discipline				
Expulsions	0	0	0	0
Suspensions	280	360	275	609

Staffing Data

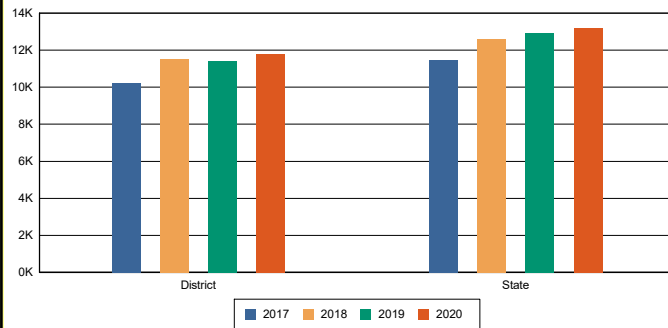
	2018	2019	2020
Classified Personnel	652 (52%)	644 (52%)	649 (52%)
Certified Personnel	600 (48%)	596 (48%)	606 (48%)
Number FTE Teachers	502	504	513
Pupil/Teacher Ratio	16.0	16.1	15.8
Salary & Benefits as % of GF Expenditures	85.4%	85.9%	85.8%
Teacher Pay			
Avg Salary	\$49,220	\$49,296	\$49,432
Avg Extended	\$299	\$311	\$276
Avg Extra Duty	\$82	\$79	\$125
Years of Experience			
0 (New)	4.2%	5.0%	5.1%
1-5	20.1%	20.8%	20.4%
6-10	18.9%	18.9%	17.0%
11-20	38.3%	36.5%	36.9%
21-25	13.0%	14.3%	15.2%
26-30	4.0%	4.2%	4.3%
Over 30	1.4%	0.4%	1.0%
Teacher Turnover	8.4%	8.5%	7.8%
Avg Years	12.4	12.2	12.6
Rank			
Rank IV	0.2%	0.0%	0.3%
Rank III	15.7%	15.7%	16.2%
Rank II	47.4%	47.0%	43.9%
Rank I	36.5%	37.3%	39.4%

Certified Salary Schedule

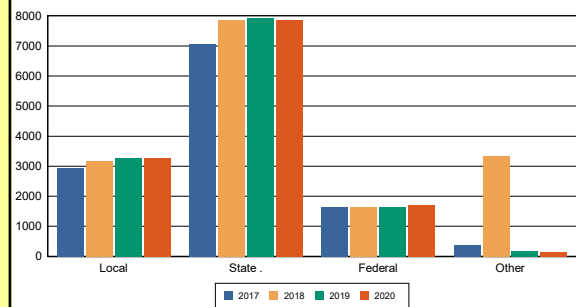
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,265	\$36,628	\$36,628	\$36,628
10 Years	45,739	46,196	46,196	46,196
20 Years	48,093	48,574	48,574	48,574
30 Years	49,369	49,863	49,863	49,863
Rank II				
0 Years	37,515	37,890	37,890	37,890
10 Years	49,815	50,313	50,313	50,313
20 Years	52,331	52,854	52,854	52,854
30 Years	53,035	53,565	53,565	53,565
Rank I				
0 Years	41,313	41,726	41,726	41,726
10 Years	54,179	54,721	54,721	54,721
20 Years	56,601	57,167	57,167	57,167
30 Years	57,311	57,884	57,884	57,884

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	60%	60%	61%
Instructional Support	10%	11%	11%	11%
District Admin Support	1%	2%	2%	2%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	16%	19%	19%
End-of-Year Balance	\$7,848,929	\$8,919,121	\$11,220,654	\$11,455,919

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.9
Tangible Property Tax *	56.9
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	64.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$486,806
SEEK Distribution	\$32,508,974

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	58.3%	18.2	51.1%	N/A	N/A
Math	19.6	48.8%	19.3	43.3%	N/A	N/A
Reading	20.9	55.5%	19.8	46.7%	N/A	N/A
Science	19.9	N/A	19.2	N/A	N/A	N/A
Composite	20.0	N/A	19.2	N/A	N/A	N/A
Tested (#)	580	N/A	629	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	1,032	1,091	1,068	720
Number of Students	640	702	692	527
% of Exams 3 or Above	37%	40%	36%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	287	274
2019	261	253
2018	328	252

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

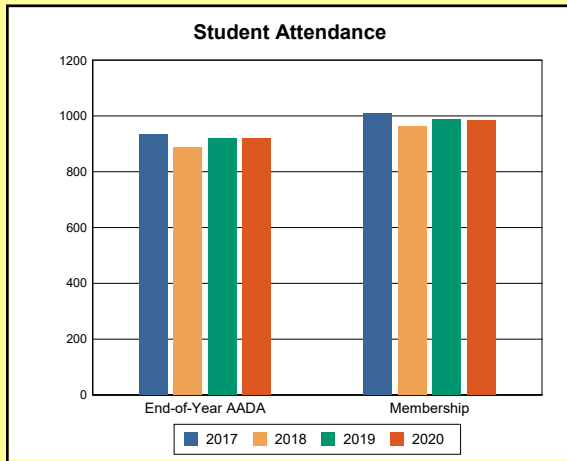


Superintendent

Patrick Richardson
925 N. Main Street
Somerset, KY 42503
606-679-1123

Raceland-Worthington Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	934	889	918	918
Membership	1,009	963	989	983

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	1	826	854

Staffing Data

	2018	2019	2020
Classified Personnel	55 (42%)	59 (45%)	58 (43%)
Certified Personnel	76 (58%)	74 (55%)	77 (57%)
Number FTE Teachers	60	60	62
Pupil/Teacher Ratio	16.0	16.4	15.8
Salary & Benefits as % of GF Expenditures	87.3%	84.9%	84.1%
Teacher Pay			
Avg Salary	\$50,144	\$50,256	\$49,738
Avg Extended	\$1,232	\$1,076	\$1,004
Avg Extra Duty	\$1,910	\$1,901	\$2,056
Years of Experience			
0 (New)	1.7%	3.3%	4.8%
1-5	14.9%	21.5%	24.1%
6-10	13.8%	9.9%	4.8%
11-20	46.4%	43.7%	37.4%
21-25	18.2%	18.2%	25.7%
26-30	1.7%	3.3%	3.2%
Over 30	3.3%	0.0%	0.0%
Teacher Turnover	11.5%	8.2%	7.9%
Avg Years	14.1	13.6	13.7
Rank			
Rank IV	0.0%	0.0%	3.1%
Rank III	18.2%	18.2%	16.1%
Rank II	51.4%	46.4%	46.6%
Rank I	30.4%	35.4%	34.3%

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(51%)	(52%)	(55%)	(58%)
Homeless	15 (1%)	17 (2%)	23 (2%)	12 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 -%	1 -%	1 -%	0 (0%)
Exceptional Child	92 (9%)	89 (9%)	97 (10%)	108 (11%)
Membership				
Preschool	57 (5%)	2 -%	62 (6%)	85 (8%)
K-5	419 (39%)	391 (41%)	425 (40%)	399 (37%)
6-8	249 (23%)	226 (23%)	232 (22%)	236 (22%)
9-12	341 (32%)	346 (36%)	332 (32%)	348 (33%)
Race				
Cauc/White	959 (95%)	918 (95%)	943 (95%)	934 (95%)
Black	26 (3%)	18 (2%)	13 (1%)	14 (1%)
Hispanic	5 (1%)	9 (1%)	12 (1%)	15 (2%)
Other	19 (2%)	18 (2%)	21 (2%)	20 (2%)
Attainment				
Grad Rate	(96%)	(96%)	(98%)	(96%)
Grads 4 Years	71	69	85	71
Grads IEP	1	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	3	1	7	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(1.0%)	(1.8%)	(2.8%)	(1.5%)
Dropouts	3	6	10	8
Discipline				
Expulsions	0	0	0	0
Suspensions	44	27	57	26

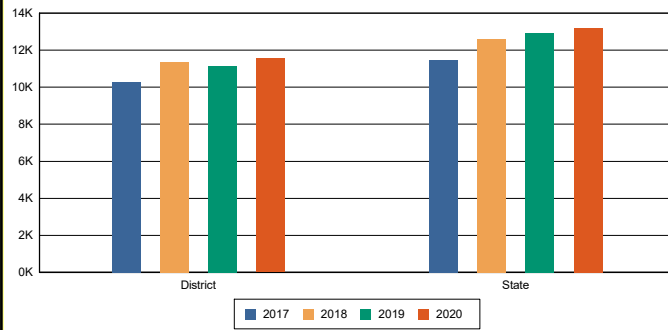
Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,991	\$35,991	\$35,991	\$35,991
10 Years	46,383	46,383	46,383	46,383
20 Years	52,029	52,029	52,029	52,029
30 Years	55,361	55,361	55,361	55,361
Rank II				
0 Years	40,980	40,980	40,980	40,980
10 Years	49,587	49,587	49,587	49,587
20 Years	53,726	53,726	53,726	53,726
30 Years	55,885	55,885	55,885	55,885
Rank I				
0 Years	44,980	44,980	44,980	44,980
10 Years	53,501	53,501	53,501	53,501
20 Years	58,275	58,275	58,275	58,275
30 Years	59,533	59,533	59,533	59,533

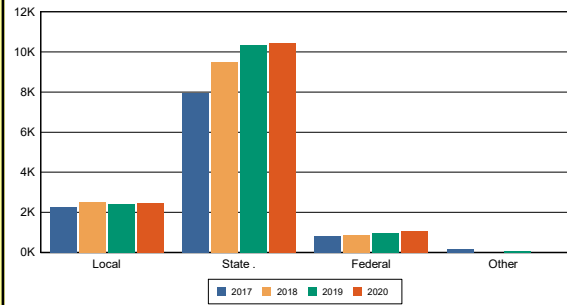
Raceland-Worthington Independent

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	56%	57%	56%
Instructional Support	10%	11%	7%	7%
District Admin Support	6%	6%	6%	5%
School Admin Support	8%	7%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	12%
Transportation	3%	3%	3%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	3%	6%	6%	8%
End-of-Year Balance	\$248,656	\$397,451	\$438,806	\$594,022

2020 Tax Rates and Revenues

Real Estate Property Tax*	99.2
Tangible Property Tax *	99.2
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.6
Levied Equivalent Rate *	90.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$224,850
SEEK Distribution	\$4,675,808

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.5	73.3%	19.7	59.3%	N/A	N/A
Math	19.2	44.4%	18.2	33.3%	N/A	N/A
Reading	21.5	64.4%	19.8	51.9%	N/A	N/A
Science	20.5	N/A	19.5	N/A	N/A	N/A
Composite	20.8	N/A	19.5	N/A	N/A	N/A
Tested (#)	90	N/A	81	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	59	58
2019	61	61
2018	50	47

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

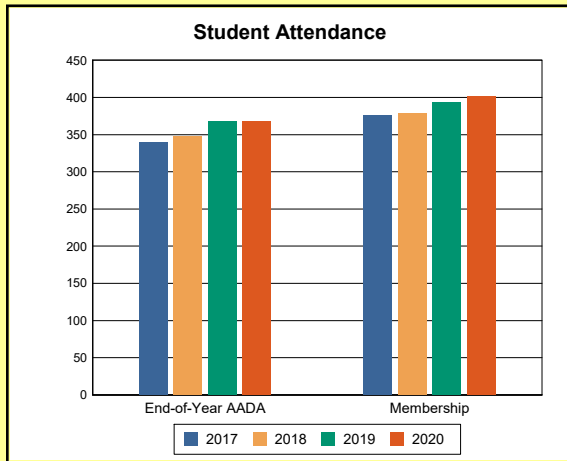


Superintendent

Larry Coldiron
600 Ram Blvd
Raceland, KY 41169
606-836-7141

Robertson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	339	348	368	368
Membership	375	379	393	401

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	6	873	873

Staffing Data

	2018	2019	2020
Classified Personnel	33 (51%)	36 (54%)	39 (56%)
Certified Personnel	32 (49%)	31 (46%)	31 (44%)
Number FTE Teachers	26	25	24
Pupil/Teacher Ratio	14.6	15.7	16.7
Salary & Benefits as % of GF Expenditures	82.2%	81.0%	74.1%
Teacher Pay			
Avg Salary	\$46,414	\$46,315	\$45,630
Avg Extended	\$593	\$610	\$762
Avg Extra Duty	\$669	\$510	\$615
Years of Experience			
0 (New)	11.5%	4.0%	12.5%
1-5	11.5%	24.0%	29.2%
6-10	0.0%	0.0%	0.0%
11-20	61.5%	48.0%	37.5%
21-25	11.5%	20.0%	16.7%
26-30	3.9%	0.0%	0.0%
Over 30	0.0%	4.0%	4.2%
Teacher Turnover	11.5%	16.0%	25.0%
Avg Years	13.3	14.1	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	16.0%	20.8%
Rank II	69.2%	76.0%	66.7%
Rank I	11.5%	8.0%	12.5%

Demographic Profile

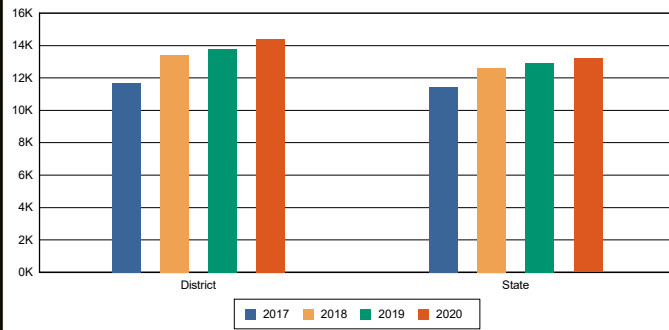
	2017	2018	2019	2020
Free & Reduced Lunch	(73%)	(69%)	(68%)	(75%)
Homeless	15 (4%)	21 (6%)	30 (8%)	47 (12%)
LEP	4 (1%)	4 (1%)	4 (1%)	2 -%
Migrant	2 (1%)	4 (1%)	1 -%	2 -%
Exceptional Child	49 (13%)	70 (18%)	73 (19%)	75 (19%)
Membership				
Preschool	35 (9%)	37 (9%)	31 (7%)	35 (8%)
K-5	183 (45%)	186 (45%)	181 (43%)	172 (39%)
6-8	77 (19%)	70 (17%)	93 (22%)	108 (25%)
9-12	115 (28%)	122 (29%)	118 (28%)	121 (28%)
Race				
Cauc/White	360 (96%)	369 (97%)	382 (97%)	387 (97%)
Black	0 -%	1 -%	3 (1%)	3 (1%)
Hispanic	12 (3%)	7 (2%)	6 (2%)	8 (2%)
Other	3 (1%)	2 (1%)	2 (1%)	3 (1%)
Attainment				
Grad Rate	(100%)	(94%)	(96%)	(97%)
Grads 4 Years	27	32	23	30
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	0	0
Retention Rate	-%	(1%)	-%	(0%)
Dropout Rate	(0.6%)	(0.0%)	(0.6%)	(0.0%)
Dropouts	1	0	1	0
Discipline				
Expulsions	1	3	0	0
Suspensions	18	22	2	9

Certified Salary Schedule

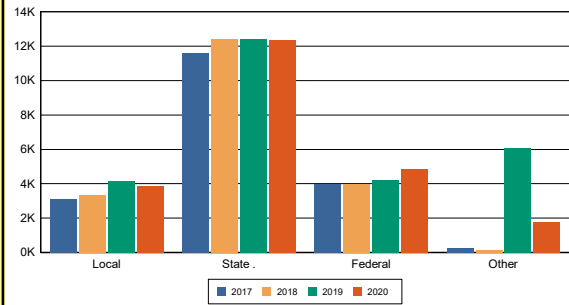
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,118	\$35,470	\$35,470	\$35,825
10 Years	42,870	43,299	43,299	43,732
20 Years	45,729	46,187	46,187	46,649
30 Years	46,428	46,893	46,893	47,362
Rank II				
0 Years	38,120	38,502	38,502	38,888
10 Years	47,012	47,483	47,483	47,958
20 Years	49,206	49,699	49,699	50,196
30 Years	50,340	50,844	50,844	51,353
Rank I				
0 Years	42,031	42,452	42,452	42,877
10 Years	51,374	51,888	51,888	52,407
20 Years	53,577	54,113	54,113	54,655
30 Years	54,273	54,816	54,816	55,365

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	57%	60%	57%
Instructional Support	5%	5%	4%	5%
District Admin Support	11%	12%	9%	7%
School Admin Support	4%	4%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	6%	5%	7%	9%
Transportation	5%	5%	4%	4%
Food Services	10%	10%	9%	11%
Fund Balance Percent	39%	33%	34%	23%
End-of-Year Balance	\$1,085,005	\$1,032,396	\$1,125,067	\$878,675

2020 Tax Rates and Revenues

Real Estate Property Tax*	68.0
Tangible Property Tax *	68.0
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	73.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$295,642
SEEK Distribution	\$2,119,218

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.3	19.2%	17.6	58.1%	N/A	N/A
Math	16.5	11.5%	18.6	45.2%	N/A	N/A
Reading	16.7	26.9%	18.1	29.0%	N/A	N/A
Science	17.3	N/A	20.0	N/A	N/A	N/A
Composite	16.7	N/A	18.7	N/A	N/A	N/A
Tested (#)	26	N/A	31	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

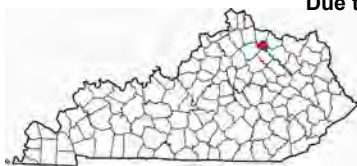
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	32	28
2019	25	24
2018	30	29

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

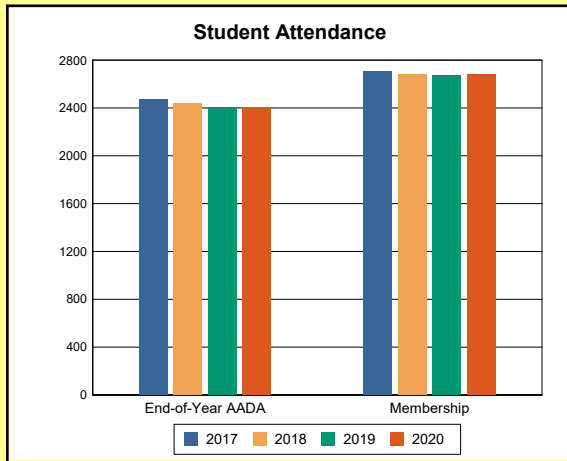


Superintendent

Sanford Holbrook
1762 Sardis Road
Mount Olivet, KY 41064
606-724-5431

Rockcastle County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,475	2,439	2,404	2,404
Membership	2,711	2,679	2,677	2,682

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	821	821

Staffing Data

	2018	2019	2020
Classified Personnel	246 (53%)	234 (52%)	236 (52%)
Certified Personnel	220 (47%)	217 (48%)	216 (48%)
Number FTE Teachers	187	183	181
Pupil/Teacher Ratio	14.3	14.6	14.8
Salary & Benefits as % of GF Expenditures	89.5%	88.7%	89.6%
Teacher Pay			
Avg Salary	\$50,365	\$50,543	\$50,669
Avg Extended	\$487	\$463	\$393
Avg Extra Duty	\$846	\$828	\$957
Years of Experience			
0 (New)	0.5%	2.2%	3.3%
1-5	24.1%	21.8%	19.3%
6-10	17.7%	17.5%	19.9%
11-20	35.3%	34.4%	31.5%
21-25	14.4%	14.8%	18.2%
26-30	7.5%	8.8%	6.1%
Over 30	0.5%	0.6%	1.7%
Teacher Turnover	5.9%	5.5%	6.1%
Avg Years	13.1	13.4	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	13.1%	11.1%
Rank II	35.3%	37.7%	39.8%
Rank I	49.2%	49.2%	49.2%

Demographic Profile

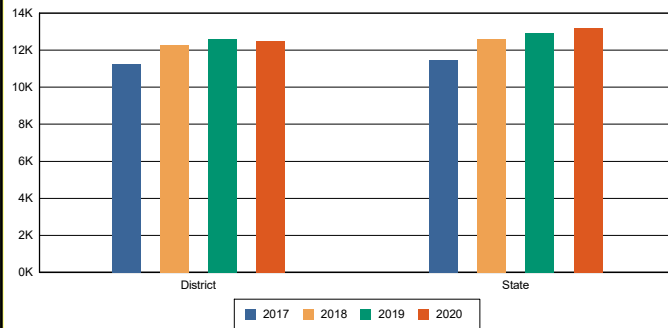
	2017	2018	2019	2020
Free & Reduced Lunch	(70%)	(69%)	(71%)	(71%)
Homeless	399 (15%)	295 (11%)	319 (12%)	154 (6%)
LEP	5 -%	3 -%	3 -%	4 -%
Migrant	4 -%	5 -%	5 -%	5 -%
Exceptional Child	532 (20%)	536 (20%)	566 (21%)	585 (22%)
Membership				
Preschool	143 (5%)	126 (4%)	71 (3%)	102 (4%)
K-5	1,213 (43%)	1,212 (43%)	1,205 (44%)	1,191 (43%)
6-8	624 (22%)	615 (22%)	627 (23%)	642 (23%)
9-12	871 (31%)	850 (30%)	843 (31%)	849 (30%)
Race				
Cauc/White	2,634 (97%)	2,591 (97%)	2,583 (96%)	2,576 (96%)
Black	17 (1%)	18 (1%)	19 (1%)	14 (1%)
Hispanic	30 (1%)	36 (1%)	37 (1%)	42 (2%)
Other	30 (1%)	34 (1%)	38 (1%)	50 (2%)
Attainment				
Grad Rate	(98%)	(95%)	(98%)	(99%)
Grads 4 Years	188	219	202	235
Grads IEP	0	0	0	1
Grads 4+	1	1	0	2
Alt Diploma	0	3	1	3
Retention Rate	(0%)	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	3	5
Discipline				
Expulsions	0	0	0	0
Suspensions	80	97	66	258

Certified Salary Schedule

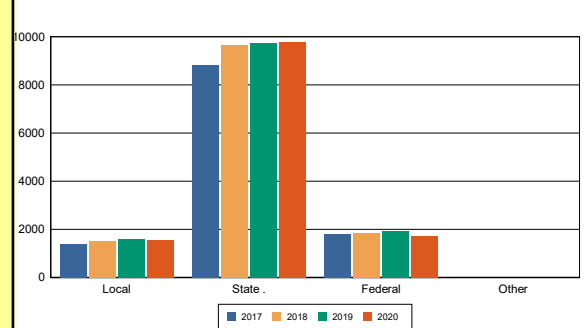
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,474	\$36,839	\$36,839	\$36,839
10 Years	46,019	46,479	46,479	46,479
20 Years	48,392	48,876	48,876	48,876
30 Years	48,392	48,876	48,876	48,876
Rank II				
0 Years	40,682	41,089	41,089	41,089
10 Years	50,231	50,733	50,733	50,733
20 Years	52,690	53,217	53,217	53,217
30 Years	52,690	53,217	53,217	53,217
Rank I				
0 Years	44,846	45,294	45,294	45,294
10 Years	54,552	55,098	55,098	55,098
20 Years	56,991	57,561	57,561	57,561
30 Years	56,991	57,561	57,561	57,561

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	8%	7%	7%	8%
Fund Balance Percent	15%	13%	11%	9%
End-of-Year Balance	\$3,071,970	\$2,686,602	\$2,330,430	\$1,867,254

2020 Tax Rates and Revenues

Real Estate Property Tax*	42.5
Tangible Property Tax *	42.5
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$259,421
SEEK Distribution	\$14,015,312

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	45.8%	18.7	56.3%	N/A	N/A
Math	18.1	35.0%	18.6	39.7%	N/A	N/A
Reading	19.5	47.8%	19.8	48.9%	N/A	N/A
Science	18.4	N/A	19.3	N/A	N/A	N/A
Composite	18.6	N/A	19.2	N/A	N/A	N/A
Tested (#)	203	N/A	226	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	155	191	227	161
Number of Students	121	149	166	128
% of Exams 3 or Above	45%	39%	31%	40%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	130	130
2019	96	93
2018	81	81

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

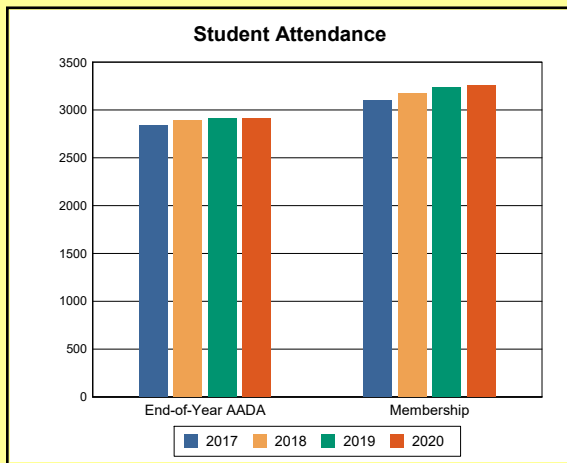


Superintendent

Carrie Ballinger
245 Richmond St
Mount Vernon, KY 40456
606-256-2125

Rowan County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	2,839	2,890	2,911	2,911
Membership	3,104	3,178	3,239	3,260

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	130	1	817	843

Staffing Data

	2018	2019	2020
Classified Personnel	269 (54%)	269 (55%)	281 (56%)
Certified Personnel	227 (46%)	224 (45%)	220 (44%)
Number FTE Teachers	194	192	189
Pupil/Teacher Ratio	16.4	16.9	17.2
Salary & Benefits as % of GF Expenditures	85.9%	83.0%	84.4%
Teacher Pay			
Avg Salary	\$50,103	\$49,998	\$50,612
Avg Extended	\$285	\$297	\$299
Avg Extra Duty	\$318	\$294	\$151
Years of Experience			
0 (New)	4.1%	4.8%	3.7%
1-5	16.0%	15.1%	16.0%
6-10	16.5%	18.2%	16.6%
11-20	34.8%	31.8%	32.7%
21-25	14.0%	16.2%	18.5%
26-30	9.3%	9.9%	7.9%
Over 30	4.7%	3.7%	4.2%
Teacher Turnover	11.3%	11.9%	12.6%
Avg Years	14.7	14.3	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.6%	17.2%	15.8%
Rank II	51.8%	52.2%	53.2%
Rank I	30.0%	30.2%	30.6%

Demographic Profile

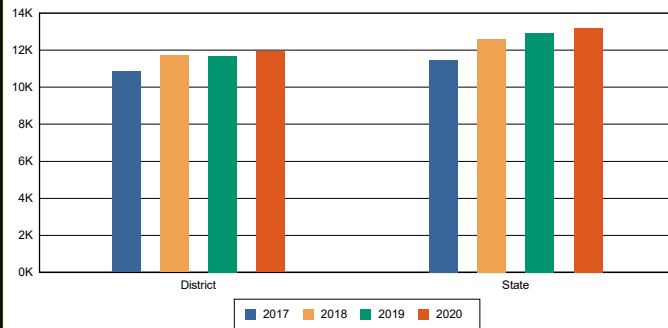
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(66%)	(66%)	(64%)
Homeless	622 (20%)	410 (13%)	370 (11%)	240 (7%)
LEP	38 (1%)	32 (1%)	35 (1%)	32 (1%)
Migrant	9 -%	13 -%	19 (1%)	15 -%
Exceptional Child	364 (12%)	389 (12%)	418 (13%)	433 (13%)
Membership				
Preschool	206 (6%)	218 (6%)	202 (6%)	188 (5%)
K-5	1,494 (45%)	1,490 (44%)	1,510 (44%)	1,513 (44%)
6-8	686 (21%)	757 (22%)	800 (23%)	792 (23%)
9-12	922 (28%)	929 (27%)	928 (27%)	955 (28%)
Race				
Cauc/White	2,892 (93%)	2,956 (93%)	3,002 (93%)	3,013 (92%)
Black	51 (2%)	39 (1%)	37 (1%)	39 (1%)
Hispanic	60 (2%)	86 (3%)	104 (3%)	114 (4%)
Other	101 (3%)	97 (3%)	96 (3%)	94 (3%)
Attainment				
Grad Rate	(97%)	(94%)	(97%)	(97%)
Grads 4 Years	218	224	231	231
Grads IEP	0	0	1	0
Grads 4+	4	0	2	2
Alt Diploma	1	4	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	5	3	2	5
Discipline				
Expulsions	0	0	0	0
Suspensions	324	345	306	218

Certified Salary Schedule

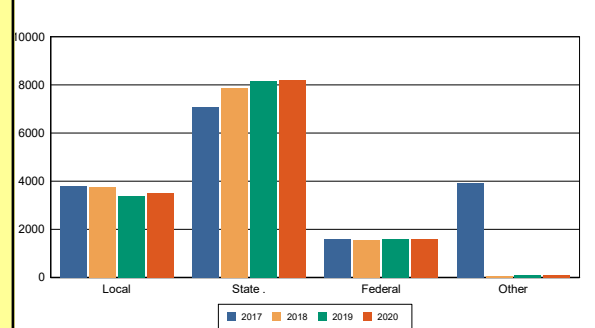
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$35,368	\$35,722	\$35,722	\$36,079
10 Years	43,836	44,274	44,274	44,717
20 Years	48,026	48,505	48,505	48,990
30 Years	50,117	50,619	50,619	51,125
Rank II				
0 Years	39,013	39,403	39,403	39,797
10 Years	47,691	48,168	48,168	48,650
20 Years	53,102	53,633	53,633	54,169
30 Years	55,993	56,553	56,553	57,119
Rank I				
0 Years	42,488	42,913	42,913	43,342
10 Years	51,554	52,069	52,069	52,590
20 Years	57,136	57,707	57,707	58,284
30 Years	60,052	60,652	60,652	61,259

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	62%	56%	59%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	12%	11%
Transportation	8%	8%	9%	8%
Food Services	7%	7%	9%	9%
Fund Balance Percent	11%	13%	14%	13%
End-of-Year Balance	\$2,623,771	\$3,130,670	\$3,226,363	\$3,304,100

2020 Tax Rates and Revenues

Real Estate Property Tax*	56.6
Tangible Property Tax *	56.6
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	61.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$467,053
SEEK Distribution	\$12,999,292

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	52.9%	17.5	43.5%	N/A	N/A
Math	18.3	37.0%	17.9	34.5%	N/A	N/A
Reading	20.6	56.8%	18.9	40.9%	N/A	N/A
Science	19.3	N/A	18.8	N/A	N/A	N/A
Composite	19.5	N/A	18.4	N/A	N/A	N/A
Tested (#)	227	N/A	228	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	189	198	295	233
Number of Students	119	119	170	123
% of Exams 3 or Above	29%	24%	32%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

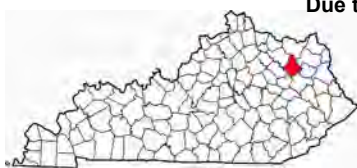
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	186	156
2019	171	123
2018	161	132

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

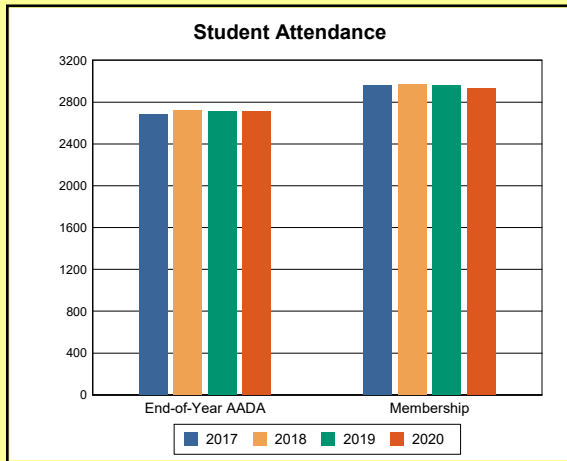


Superintendent

Johnny David Maxey
551 Viking Drive
Morehead, KY 40351
606-784-8928

Russell County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,684	2,715	2,708	2,708
Membership	2,962	2,966	2,962	2,931

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	0	796	800

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(71%)	(71%)	(72%)	(72%)
Homeless	317 (11%)	299 (10%)	263 (9%)	239 (8%)
LEP	71 (2%)	85 (3%)	92 (3%)	107 (4%)
Migrant	35 (1%)	30 (1%)	26 (1%)	33 (1%)
Exceptional Child	327 (11%)	348 (12%)	390 (13%)	397 (14%)
Membership				
Preschool	149 (5%)	165 (5%)	173 (6%)	146 (5%)
K-5	1,496 (48%)	1,451 (46%)	1,456 (46%)	1,413 (46%)
6-8	631 (20%)	658 (21%)	668 (21%)	685 (22%)
9-12	833 (27%)	856 (27%)	837 (27%)	833 (27%)
Race				
Cauc/White	2,623 (89%)	2,603 (88%)	2,575 (87%)	2,538 (87%)
Black	25 (1%)	24 (1%)	28 (1%)	17 (1%)
Hispanic	246 (8%)	269 (9%)	294 (10%)	305 (10%)
Other	68 (2%)	70 (2%)	65 (2%)	71 (2%)
Attainment				
Grad Rate	(97%)	(97%)	(98%)	(96%)
Grads 4 Years	186	189	207	211
Grads IEP	1	0	1	0
Grads 4+	2	1	1	0
Alt Diploma	2	0	2	3
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.7%)	(0.5%)	(0.0%)	(0.5%)
Dropouts	6	4	0	6
Discipline				
Expulsions	0	0	2	0
Suspensions	258	225	213	268

Staffing Data

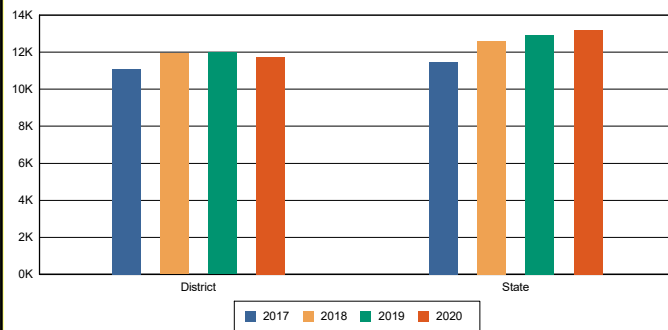
	2018	2019	2020
Classified Personnel	231 (50%)	237 (52%)	229 (51%)
Certified Personnel	231 (50%)	222 (48%)	223 (49%)
Number FTE Teachers	191	181	184
Pupil/Teacher Ratio	15.5	16.4	15.9
Salary & Benefits as % of GF Expenditures	88.1%	86.8%	87.6%
Teacher Pay			
Avg Salary	\$48,899	\$49,174	\$48,926
Avg Extended	\$326	\$342	\$336
Avg Extra Duty	\$1,009	\$1,214	\$1,194
Years of Experience			
0 (New)	6.3%	2.2%	6.5%
1-5	16.2%	18.8%	16.9%
6-10	12.1%	14.9%	14.1%
11-20	49.2%	47.0%	45.1%
21-25	13.1%	12.7%	12.5%
26-30	2.6%	3.9%	4.4%
Over 30	0.5%	0.6%	0.5%
Teacher Turnover	9.4%	8.3%	7.1%
Avg Years	13.0	13.3	13.1
Rank			
Rank IV	1.6%	0.5%	0.5%
Rank III	11.0%	12.2%	13.0%
Rank II	43.5%	42.6%	44.0%
Rank I	44.0%	44.8%	42.4%

Certified Salary Schedule

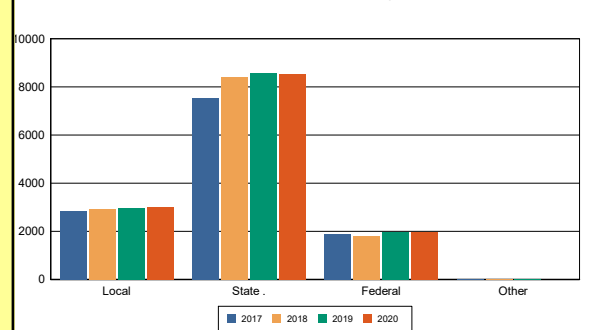
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,714	\$35,714	\$35,714	\$35,714
10 Years	44,997	44,997	44,997	44,997
20 Years	47,317	47,317	47,317	47,317
30 Years	47,977	47,977	47,977	47,977
Rank II				
0 Years	39,806	39,806	39,806	39,806
10 Years	49,149	49,149	49,149	49,149
20 Years	51,546	51,546	51,546	51,546
30 Years	52,272	52,272	52,272	52,272
Rank I				
0 Years	43,858	43,858	43,858	43,858
10 Years	53,364	53,364	53,364	53,364
20 Years	55,739	55,739	55,739	55,739
30 Years	56,529	56,529	56,529	56,529

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	60%	58%	59%
Instructional Support	9%	8%	9%	9%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	6%	6%	7%
Transportation	7%	7%	7%	7%
Food Services	8%	9%	9%	8%
Fund Balance Percent	6%	7%	11%	17%
End-of-Year Balance	\$1,332,283	\$1,518,102	\$2,453,028	\$3,543,612

2020 Tax Rates and Revenues

Real Estate Property Tax*	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.9
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	60.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$433,462
SEEK Distribution	\$12,735,491

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.0%	16.7	41.4%	N/A	N/A
Math	18.6	39.2%	17.1	23.3%	N/A	N/A
Reading	19.8	45.9%	17.9	36.7%	N/A	N/A
Science	19.1	N/A	17.7	N/A	N/A	N/A
Composite	19.3	N/A	17.4	N/A	N/A	N/A
Tested (#)	209	N/A	212	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	119	38	32	21
Number of Students	93	36	30	21
% of Exams 3 or Above	47%	34%	28%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

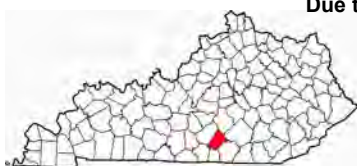
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	197	187
2019	110	103
2018	165	157

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

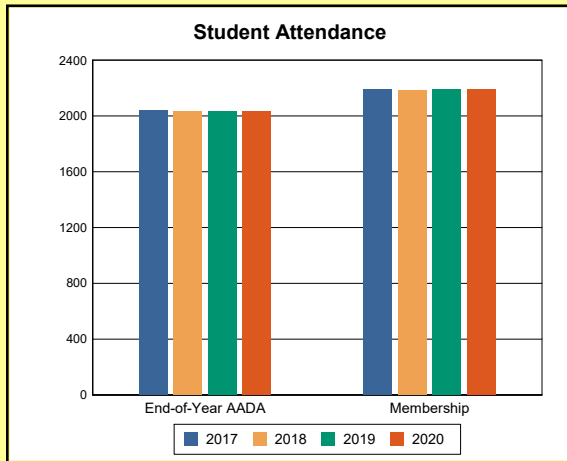


Superintendent

Michael Ford
404 South Main St
Jamestown, KY 42629
270-343-3191

Russell Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,041	2,033	2,034	2,034
Membership	2,192	2,187	2,188	2,192

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	128	0	821	838

Staffing Data

	2018	2019	2020
Classified Personnel	148 (48%)	148 (48%)	147 (48%)
Certified Personnel	162 (52%)	159 (52%)	161 (52%)
Number FTE Teachers	136	132	135
Pupil/Teacher Ratio	16.1	16.6	16.2
Salary & Benefits as % of GF Expenditures	84.6%	82.8%	84.7%
Teacher Pay			
Avg Salary	\$54,418	\$55,261	\$55,242
Avg Extended	\$86	\$142	\$92
Avg Extra Duty	\$432	\$676	\$555
Years of Experience			
0 (New)	2.9%	3.0%	2.2%
1-5	18.4%	19.8%	19.9%
6-10	13.6%	13.3%	14.8%
11-20	36.7%	35.7%	34.0%
21-25	17.6%	18.3%	18.5%
26-30	6.6%	6.1%	9.1%
Over 30	4.1%	3.8%	1.5%
Teacher Turnover	9.5%	8.3%	8.8%
Avg Years	14.6	14.8	14.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	14.5%	13.3%
Rank II	61.4%	60.5%	62.1%
Rank I	23.2%	25.1%	24.6%

Demographic Profile

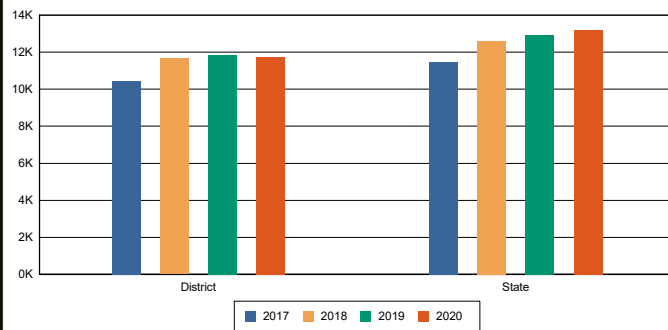
	2017	2018	2019	2020
Free & Reduced Lunch	(47%)	(46%)	(46%)	(46%)
Homeless	15 (1%)	10 -%	12 (1%)	---
LEP	8 -%	3 -%	2 -%	3 -%
Migrant	3 -%	2 -%	5 -%	3 -%
Exceptional Child	279 (13%)	276 (13%)	288 (13%)	305 (14%)
Membership				
Preschool	111 (5%)	110 (5%)	43 (2%)	72 (3%)
K-5	1,032 (45%)	1,027 (45%)	1,018 (46%)	1,011 (45%)
6-8	547 (24%)	527 (23%)	521 (23%)	519 (23%)
9-12	612 (27%)	631 (27%)	649 (29%)	662 (29%)
Race				
Cauc/White	2,053 (94%)	2,048 (94%)	2,049 (94%)	2,054 (94%)
Black	14 (1%)	14 (1%)	19 (1%)	19 (1%)
Hispanic	27 (1%)	22 (1%)	21 (1%)	23 (1%)
Other	98 (4%)	103 (5%)	99 (5%)	96 (4%)
Attainment				
Grad Rate	(96%)	(99%)	(98%)	(98%)
Grads 4 Years	147	140	166	130
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	2	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	115	75	60	58

Certified Salary Schedule

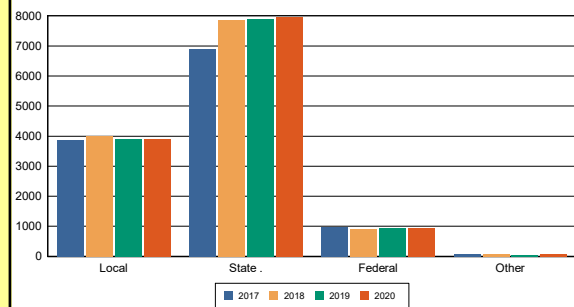
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$38,368	\$38,368	\$38,752	\$38,752
10 Years	49,332	49,332	49,826	49,826
20 Years	54,359	54,359	54,902	54,902
30 Years	55,761	55,761	56,319	56,319
Rank II				
0 Years	42,527	42,527	42,953	42,953
10 Years	53,766	53,766	54,304	54,304
20 Years	58,859	58,859	59,447	59,447
30 Years	60,261	60,261	60,864	60,864
Rank I				
0 Years	46,965	46,965	47,435	47,435
10 Years	58,706	58,706	59,293	59,293
20 Years	63,801	63,801	64,439	64,439
30 Years	65,201	65,201	65,853	65,853

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	11%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	5%
Fund Balance Percent	22%	26%	24%	27%
End-of-Year Balance	\$3,631,307	\$4,275,694	\$4,143,440	\$4,559,275

2020 Tax Rates and Revenues

Real Estate Property Tax*	84.9
Tangible Property Tax *	84.9
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	90.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$414,628
SEEK Distribution	\$8,832,699

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.8	64.7%	20.9	62.9%	N/A	N/A
Math	19.6	47.3%	21.4	63.7%	N/A	N/A
Reading	21.0	57.5%	21.5	60.5%	N/A	N/A
Science	20.4	N/A	21.7	N/A	N/A	N/A
Composite	20.6	N/A	21.5	N/A	N/A	N/A
Tested (#)	167	N/A	123	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	221	156	205	228
Number of Students	111	89	118	100
% of Exams 3 or Above	60%	74%	54%	57%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	135	119
2019	139	128
2018	123	116

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

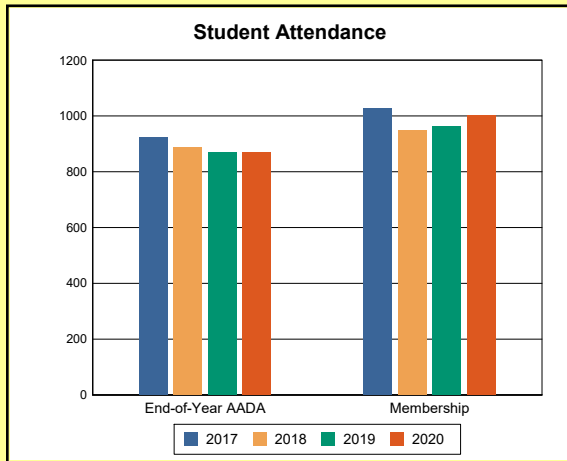


Superintendent

Michael Horne
908 Powell Lane
Flatwoods, KY 41139
606-836-9679

Russellville Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	2	2	2	2
EOY AADA *	922	889	870	870
Membership	1,028	948	963	1,001

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	873	884

Staffing Data

	2018	2019	2020
Classified Personnel	67 (41%)	77 (46%)	82 (47%)
Certified Personnel	95 (59%)	91 (54%)	93 (53%)
Number FTE Teachers	75	73	76
Pupil/Teacher Ratio	12.7	13.2	13.2
Salary & Benefits as % of GF Expenditures	80.9%	79.6%	82.7%
Teacher Pay			
Avg Salary	\$44,309	\$44,947	\$45,205
Avg Extended	\$101	\$55	\$214
Avg Extra Duty	\$639	\$1,148	\$1,125
Years of Experience			
0 (New)	14.8%	5.5%	10.5%
1-5	36.2%	37.0%	38.2%
6-10	14.8%	23.3%	15.8%
11-20	20.1%	23.3%	26.3%
21-25	8.1%	4.1%	4.0%
26-30	2.7%	4.1%	2.6%
Over 30	1.3%	1.4%	2.6%
Teacher Turnover	18.7%	19.2%	30.3%
Avg Years	8.2	8.6	8.7
Rank			
Rank IV	5.4%	1.4%	0.0%
Rank III	37.6%	38.4%	38.2%
Rank II	40.3%	45.2%	50.0%
Rank I	14.8%	13.7%	11.8%

Demographic Profile

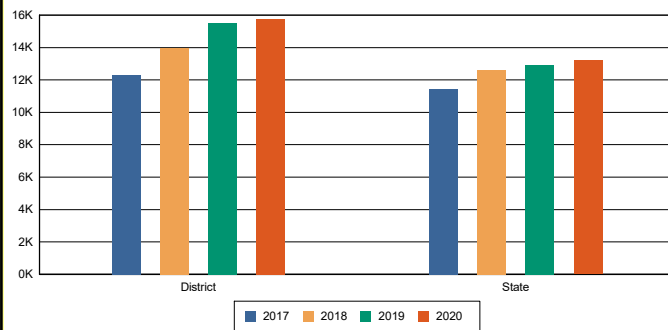
	2017	2018	2019	2020
Free & Reduced Lunch	(74%)	(78%)	(76%)	(78%)
Homeless	41 (4%)	11 (1%)	35 (4%)	27 (3%)
LEP	45 (4%)	39 (4%)	40 (4%)	50 (5%)
Migrant	27 (3%)	24 (3%)	35 (4%)	50 (5%)
Exceptional Child	152 (15%)	144 (15%)	146 (15%)	168 (17%)
Membership				
Preschool	65 (6%)	60 (6%)	0 (0%)	0 (0%)
K-5	454 (42%)	426 (42%)	448 (47%)	476 (48%)
6-8	253 (23%)	232 (23%)	233 (24%)	235 (23%)
9-12	319 (29%)	288 (29%)	279 (29%)	290 (29%)
Race				
Cauc/White	566 (55%)	500 (53%)	505 (52%)	521 (52%)
Black	242 (24%)	216 (23%)	202 (21%)	197 (20%)
Hispanic	94 (9%)	95 (10%)	122 (13%)	138 (14%)
Other	126 (12%)	137 (14%)	134 (14%)	145 (14%)
Attainment				
Grad Rate	(91%)	(89%)	(89%)	(90%)
Grads 4 Years	76	69	67	53
Grads IEP	0	0	0	0
Grads 4+	1	2	1	0
Alt Diploma	1	1	1	0
Retention Rate	-%	-%	-%	(3%)
Dropout Rate	(0.7%)	(0.6%)	(1.7%)	(0.7%)
Dropouts	2	2	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	61	51	65	194

Certified Salary Schedule

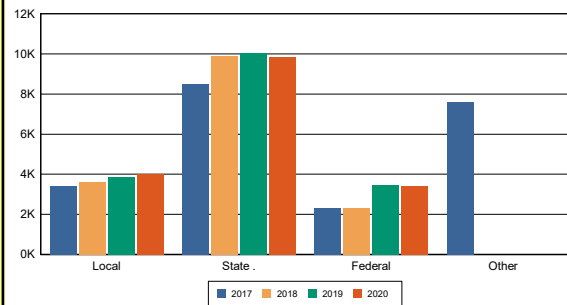
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,089	\$36,450	\$36,450	\$36,450
10 Years	44,558	45,004	45,004	45,004
20 Years	48,561	49,247	49,247	49,247
30 Years	50,538	51,244	51,244	51,244
Rank II				
0 Years	39,858	40,257	40,257	40,257
10 Years	48,676	49,163	49,163	49,163
20 Years	52,585	53,311	53,311	53,311
30 Years	54,727	55,475	55,475	55,475
Rank I				
0 Years	43,832	44,271	44,271	44,271
10 Years	52,767	53,295	53,295	53,295
20 Years	56,623	57,390	57,390	57,390
30 Years	58,931	59,721	59,721	59,721

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	52%	54%	54%	55%
Instructional Support	13%	13%	13%	13%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	11%	9%
Transportation	4%	5%	5%	4%
Food Services	6%	7%	6%	7%
Fund Balance Percent	36%	41%	39%	39%
End-of-Year Balance	\$2,828,040	\$3,334,583	\$3,281,139	\$3,323,122

2020 Tax Rates and Revenues

Real Estate Property Tax*	87.2
Tangible Property Tax *	87.2
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	98.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$354,243
SEEK Distribution	\$4,477,170

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	35.2%	20.4	69.1%	N/A	N/A
Math	17.1	26.8%	18.7	38.2%	N/A	N/A
Reading	16.8	23.9%	21.3	52.7%	N/A	N/A
Science	17.4	N/A	19.3	N/A	N/A	N/A
Composite	17.1	N/A	20.0	N/A	N/A	N/A
Tested (#)	71	N/A	55	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	86	50	---	---
Number of Students	62	41	---	---
% of Exams 3 or Above	23%	38%	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	26	23
2019	65	56
2018	24	23

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

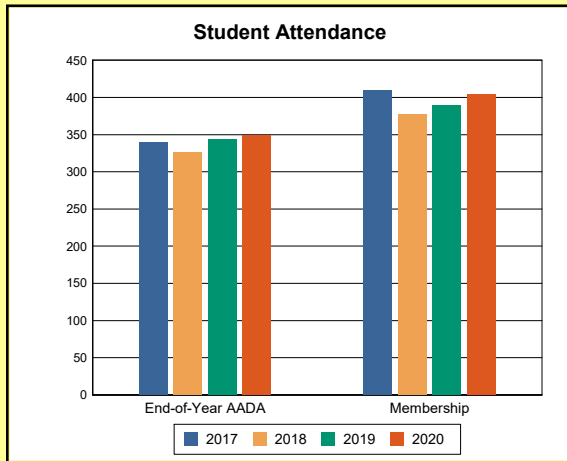


Superintendent

Larry Begley
355 South Summer Street
Russellville, KY 42276
270-726-8405

Science Hill Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	340	326	343	349
Membership	409	377	389	404

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	133	0	831	831

Staffing Data

	2018	2019	2020
Classified Personnel	26 (46%)	29 (48%)	27 (48%)
Certified Personnel	30 (54%)	31 (52%)	30 (52%)
Number FTE Teachers	23	24	24
Pupil/Teacher Ratio	16.4	16.2	16.8
Salary & Benefits as % of GF Expenditures	86.8%	86.9%	87.9%
Teacher Pay			
Avg Salary	\$53,501	\$53,846	\$54,351
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$309	\$421	\$283
Years of Experience			
0 (New)	0.0%	0.0%	0.0%
1-5	17.4%	16.7%	12.5%
6-10	8.7%	4.2%	8.3%
11-20	52.2%	41.7%	37.5%
21-25	8.7%	20.8%	25.0%
26-30	13.0%	12.5%	8.3%
Over 30	0.0%	0.0%	4.2%
Teacher Turnover	0.0%	4.2%	8.3%
Avg Years	16.0	16.9	17.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.7%	4.2%	4.2%
Rank II	56.5%	58.3%	50.0%
Rank I	34.8%	33.3%	41.7%

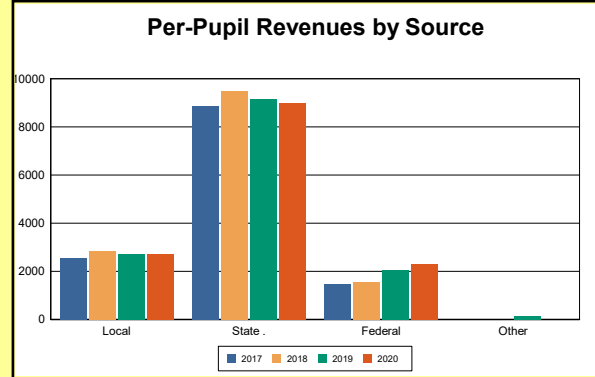
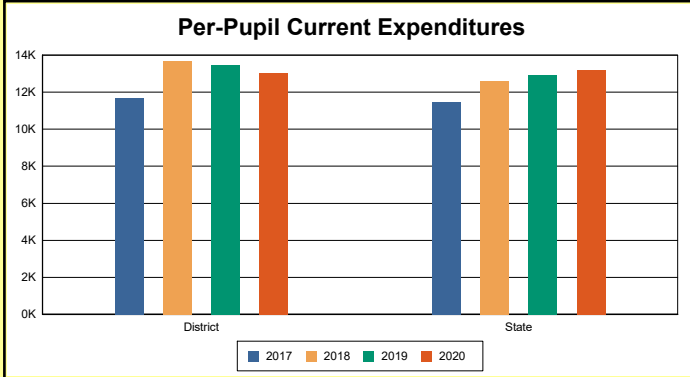
Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(62%)	(61%)	(68%)
Homeless	0 (0%)	0 (0%)	0 (0%)	---
LEP	5 (1%)	4 (1%)	4 (1%)	3 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (1%)
Exceptional Child	62 (15%)	73 (19%)	66 (17%)	79 (20%)
Membership				
Preschool	28 (6%)	31 (8%)	27 (6%)	18 (4%)
K-5	265 (61%)	245 (60%)	258 (62%)	272 (64%)
6-8	144 (33%)	132 (32%)	131 (31%)	132 (31%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	380 (93%)	357 (95%)	365 (94%)	373 (92%)
Black	2 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	17 (4%)	16 (4%)	13 (3%)	20 (5%)
Other	10 (2%)	4 (1%)	11 (3%)	11 (3%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(3%)	(0%)	(1%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	16	17	19	0

Certified Salary Schedule

	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,811	\$37,811	\$37,811	\$37,811
10 Years	47,933	47,933	47,933	47,933
20 Years	50,454	50,454	50,454	50,454
30 Years	51,362	51,362	51,362	51,362
Rank II				
0 Years	42,284	42,284	42,284	42,284
10 Years	52,442	52,442	52,442	52,442
20 Years	55,045	55,045	55,045	55,045
30 Years	56,043	56,043	56,043	56,043
Rank I				
0 Years	46,681	46,681	46,681	46,681
10 Years	57,018	57,018	57,018	57,018
20 Years	59,604	59,604	59,604	59,604
30 Years	60,689	60,689	60,689	60,689

Finance



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	60%	62%	59%
Instructional Support	9%	8%	5%	9%
District Admin Support	10%	9%	8%	8%
School Admin Support	3%	1%	1%	1%
Business Support	3%	4%	3%	4%
Plant Operations	9%	9%	11%	8%
Transportation	4%	3%	3%	3%
Food Services	7%	6%	7%	8%
Fund Balance Percent	23%	12%	8%	4%
End-of-Year Balance	\$655,604	\$350,095	\$260,719	\$119,970

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	6.0
Levied Equivalent Rate *	72.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$321,039
SEEK Distribution	\$1,723,772

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

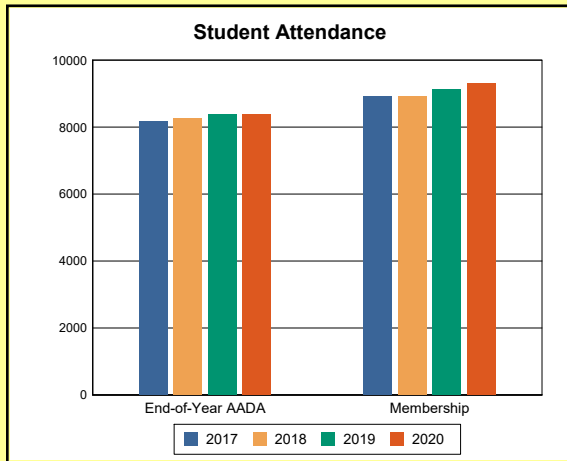


Superintendent

Jimmy Dyehouse
6007 N Hwy 27
Science Hill, KY 42553
606-423-3341

Scott County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	13	13	13	14
EOY AADA *	8,181	8,253	8,379	8,379
Membership	8,914	8,929	9,135	9,316

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	0	763	803

Staffing Data

	2018	2019	2020
Classified Personnel	523 (45%)	539 (46%)	594 (46%)
Certified Personnel	629 (55%)	638 (54%)	689 (54%)
Number FTE Teachers	535	545	590
Pupil/Teacher Ratio	16.7	16.8	15.8
Salary & Benefits as % of GF Expenditures	88.2%	88.3%	88.0%
Teacher Pay			
Avg Salary	\$51,101	\$51,445	\$51,184
Avg Extended	\$294	\$292	\$259
Avg Extra Duty	\$1,251	\$1,000	\$1,281
Years of Experience			
0 (New)	2.8%	5.7%	6.7%
1-5	27.7%	24.2%	25.6%
6-10	19.3%	20.7%	19.3%
11-20	37.5%	37.3%	35.1%
21-25	6.5%	6.8%	9.5%
26-30	4.3%	3.9%	2.2%
Over 30	1.5%	1.1%	1.2%
Teacher Turnover	12.3%	13.0%	11.2%
Avg Years	11.3	11.1	10.7
Rank			
Rank IV	0.0%	0.2%	0.2%
Rank III	19.0%	18.1%	17.1%
Rank II	51.0%	52.9%	53.3%
Rank I	29.7%	28.5%	28.9%

Demographic Profile

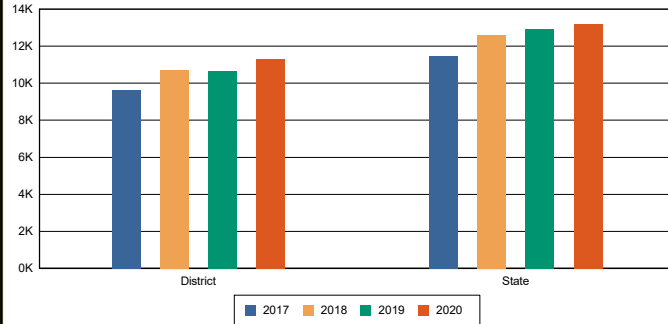
	2017	2018	2019	2020
Free & Reduced Lunch	(43%)	(45%)	(45%)	(45%)
Homeless	403 (5%)	410 (5%)	466 (5%)	407 (4%)
LEP	326 (4%)	364 (4%)	381 (4%)	401 (4%)
Migrant	35 -%	97 (1%)	85 (1%)	84 (1%)
Exceptional Child	1,246 (14%)	1,343 (15%)	1,406 (15%)	1,530 (16%)
Membership				
Preschool	268 (3%)	402 (4%)	376 (4%)	400 (4%)
K-5	4,329 (47%)	4,311 (46%)	4,321 (45%)	4,343 (45%)
6-8	2,084 (23%)	2,148 (23%)	2,200 (23%)	2,234 (23%)
9-12	2,498 (27%)	2,466 (26%)	2,608 (27%)	2,739 (28%)
Race				
Cauc/White	7,120 (80%)	7,097 (79%)	7,175 (79%)	7,284 (78%)
Black	568 (6%)	539 (6%)	576 (6%)	587 (6%)
Hispanic	793 (9%)	832 (9%)	884 (10%)	905 (10%)
Other	433 (5%)	461 (5%)	500 (5%)	540 (6%)
Attainment				
Grad Rate	(92%)	(93%)	(92%)	(92%)
Grads 4 Years	564	588	586	596
Grads IEP	3	3	1	2
Grads 4+	24	20	17	17
Alt Diploma	0	3	6	3
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(1.8%)	(0.9%)	(0.6%)	(0.5%)
Dropouts	46	22	16	22
Discipline				
Expulsions	0	0	0	0
Suspensions	960	822	998	845

Certified Salary Schedule

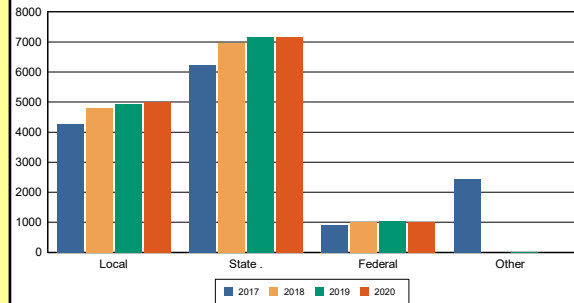
	2017 (187 Days)	2018 (189 Days)	2019 (189 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,864	\$38,003	\$38,763	\$38,763
10 Years	46,159	46,653	46,653	46,653
20 Years	51,464	52,014	52,534	52,534
30 Years	53,736	54,854	55,403	55,403
Rank II				
0 Years	41,114	41,970	42,809	42,809
10 Years	50,805	51,348	51,348	51,348
20 Years	56,426	57,029	57,599	57,599
30 Years	58,709	59,930	60,529	60,529
Rank I				
0 Years	45,407	46,352	47,279	47,279
10 Years	55,543	56,137	56,137	56,137
20 Years	61,395	62,052	62,673	62,673
30 Years	63,677	65,002	65,652	65,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	58%	60%	59%	61%
Instructional Support	12%	11%	12%	12%
District Admin Support	1%	2%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	9%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	6%	4%
Fund Balance Percent	18%	22%	26%	19%
End-of-Year Balance	\$10,843,928	\$13,554,461	\$16,768,563	\$12,961,647

2020 Tax Rates and Revenues

Real Estate Property Tax*	57.1
Tangible Property Tax *	57.1
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	5.7
Levied Equivalent Rate *	72.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$655,447
SEEK Distribution	\$31,010,393

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	61.6%	19.0	55.6%	N/A	N/A
Math	19.6	48.2%	19.2	43.4%	N/A	N/A
Reading	21.0	57.0%	20.4	49.5%	N/A	N/A
Science	20.1	N/A	20.0	N/A	N/A	N/A
Composite	20.3	N/A	19.8	N/A	N/A	N/A
Tested (#)	581	N/A	602	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	1,006	845	825	651
Number of Students	598	550	533	467
% of Exams 3 or Above	60%	60%	60%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	253	245
2019	178	170
2018	158	146

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

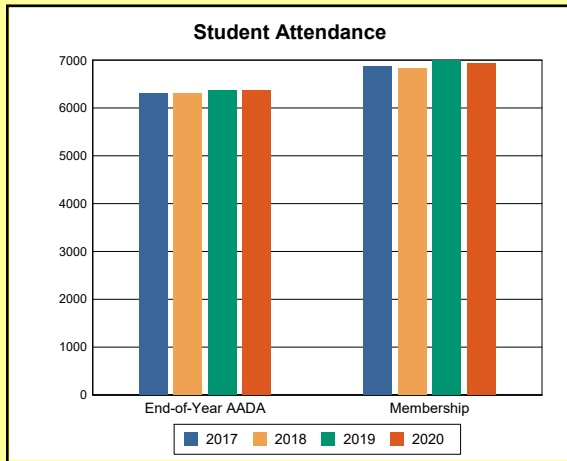


Superintendent

Kevin Hub
2168 Frankfort Pk
Georgetown, KY 40324
502-863-3663

Shelby County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	10	10	10	11
EOY AADA *	6,305	6,303	6,369	6,369
Membership	6,868	6,836	6,991	6,924

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	123	0	779	800

Staffing Data

	2018	2019	2020
Classified Personnel	433 (45%)	438 (46%)	455 (46%)
Certified Personnel	525 (55%)	516 (54%)	535 (54%)
Number FTE Teachers	434	413	430
Pupil/Teacher Ratio	15.7	16.9	16.1
Salary & Benefits as % of GF Expenditures	83.8%	86.0%	84.8%
Teacher Pay			
Avg Salary	\$50,317	\$51,418	\$50,551
Avg Extended	\$678	\$756	\$777
Avg Extra Duty	\$533	\$581	\$505
Years of Experience			
0 (New)	8.0%	6.5%	11.6%
1-5	29.3%	28.7%	29.5%
6-10	20.4%	21.5%	17.6%
11-20	27.9%	29.5%	27.7%
21-25	8.5%	8.0%	7.9%
26-30	3.3%	3.6%	4.3%
Over 30	2.5%	2.3%	1.4%
Teacher Turnover	22.4%	21.7%	14.6%
Avg Years	10.4	10.4	9.7
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	23.8%	23.2%	28.6%
Rank II	50.0%	50.6%	47.2%
Rank I	25.9%	26.2%	24.2%

Demographic Profile

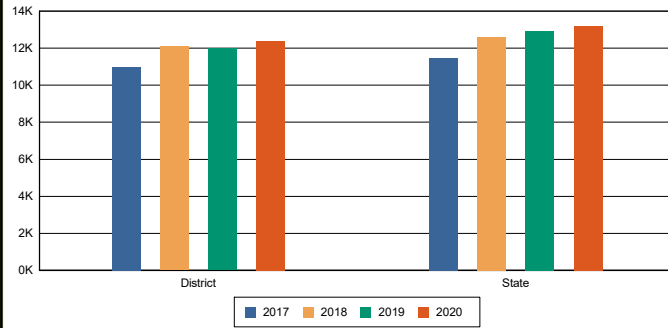
	2017	2018	2019	2020
Free & Reduced Lunch	(55%)	(53%)	(52%)	(52%)
Homeless	34 -%	15 -%	35 (1%)	31 -%
LEP	677 (10%)	725 (11%)	823 (12%)	873 (13%)
Migrant	32 -%	64 (1%)	69 (1%)	63 (1%)
Exceptional Child	990 (14%)	981 (14%)	1,031 (15%)	1,033 (15%)
Membership				
Preschool	353 (5%)	326 (5%)	264 (4%)	265 (4%)
K-5	3,165 (44%)	3,098 (43%)	3,156 (44%)	3,109 (43%)
6-8	1,550 (21%)	1,536 (21%)	1,626 (22%)	1,634 (23%)
9-12	2,149 (30%)	2,200 (31%)	2,204 (30%)	2,181 (30%)
Race				
Cauc/White	4,593 (67%)	4,571 (67%)	4,615 (66%)	4,520 (65%)
Black	495 (7%)	486 (7%)	466 (7%)	436 (6%)
Hispanic	1,387 (20%)	1,395 (20%)	1,503 (22%)	1,540 (22%)
Other	393 (6%)	384 (6%)	407 (6%)	428 (6%)
Attainment				
Grad Rate	(93%)	(93%)	(91%)	(87%)
Grads 4 Years	448	525	507	482
Grads IEP	1	0	2	1
Grads 4+	5	1	2	5
Alt Diploma	1	4	4	10
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(1.3%)	(1.1%)
Dropouts	20	13	29	40
Discipline				
Expulsions	7	11	2	6
Suspensions	147	159	195	328

Certified Salary Schedule

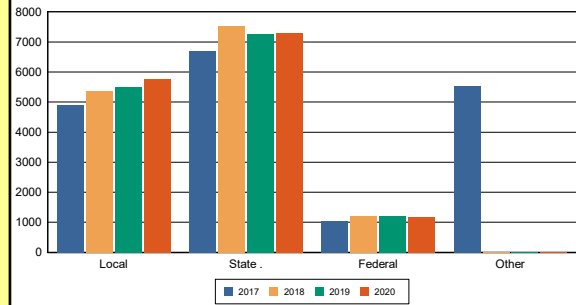
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,119	\$37,119	\$37,861	\$37,861
10 Years	48,326	48,326	49,293	49,293
20 Years	54,116	54,116	55,198	55,198
30 Years	59,810	59,810	61,006	62,219
Rank II				
0 Years	41,356	41,356	42,183	42,183
10 Years	52,790	52,790	53,846	53,846
20 Years	58,586	58,586	59,758	59,758
30 Years	64,275	64,275	65,561	66,421
Rank I				
0 Years	45,562	45,562	46,473	46,473
10 Years	57,231	57,231	58,376	58,376
20 Years	63,026	63,026	64,287	64,287
30 Years	68,716	68,716	70,090	71,003

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	60%	60%
Instructional Support	11%	10%	11%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	5%	5%	5%	4%
Food Services	6%	6%	6%	5%
Fund Balance Percent	35%	35%	39%	35%
End-of-Year Balance	\$17,862,487	\$18,480,612	\$21,066,610	\$19,656,611

2020 Tax Rates and Revenues

Real Estate Property Tax*	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	77.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$706,747
SEEK Distribution	\$21,993,709

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	50.5%	16.8	37.5%	N/A	N/A
Math	18.3	34.6%	17.6	26.0%	N/A	N/A
Reading	19.4	42.9%	18.7	42.2%	N/A	N/A
Science	19.0	N/A	18.2	N/A	N/A	N/A
Composite	18.9	N/A	17.9	N/A	N/A	N/A
Tested (#)	503	N/A	486	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	679	448	482	463
Number of Students	403	294	343	295
% of Exams 3 or Above	43%	49%	46%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	590	498
2019	539	477
2018	404	366

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

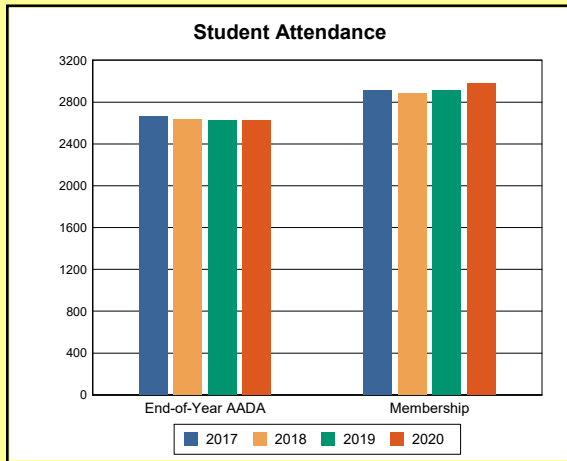
	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Superintendent

Sally Sugg
 1155 W Main St
 Shelbyville, KY 40065
 502-633-2375

Simpson County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,663	2,632	2,625	2,625
Membership	2,912	2,884	2,908	2,975

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	124	0	805	816

Staffing Data

	2018	2019	2020
Classified Personnel	205 (46%)	209 (47%)	210 (47%)
Certified Personnel	239 (54%)	232 (53%)	236 (53%)
Number FTE Teachers	193	187	189
Pupil/Teacher Ratio	15.0	15.5	15.7
Salary & Benefits as % of GF Expenditures	84.9%	84.4%	85.8%
Teacher Pay			
Avg Salary	\$48,994	\$49,791	\$50,599
Avg Extended	\$194	\$205	\$229
Avg Extra Duty	\$686	\$694	\$745
Years of Experience			
0 (New)	4.7%	5.6%	6.3%
1-5	25.9%	22.4%	23.0%
6-10	16.1%	18.1%	17.6%
11-20	35.3%	38.4%	37.5%
21-25	9.9%	9.6%	8.5%
26-30	1.6%	1.1%	2.6%
Over 30	3.6%	3.7%	2.6%
Teacher Turnover	13.0%	10.6%	9.4%
Avg Years	11.3	11.7	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.0%	28.5%	25.9%
Rank II	50.3%	51.2%	52.5%
Rank I	18.7%	19.2%	19.8%

Demographic Profile

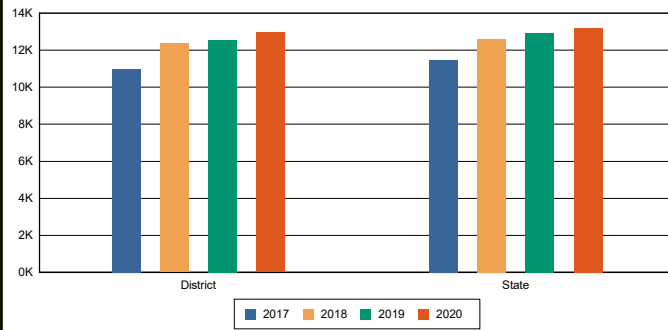
	2017	2018	2019	2020
Free & Reduced Lunch	(66%)	(62%)	(63%)	(72%)
Homeless	43 (1%)	62 (2%)	94 (3%)	124 (4%)
LEP	46 (2%)	45 (2%)	53 (2%)	61 (2%)
Migrant	8 -%	6 -%	21 (1%)	24 (1%)
Exceptional Child	416 (14%)	413 (14%)	433 (15%)	446 (15%)
Membership				
Preschool	126 (4%)	142 (5%)	124 (4%)	115 (4%)
K-5	1,325 (44%)	1,326 (44%)	1,372 (45%)	1,405 (45%)
6-8	655 (22%)	645 (21%)	667 (22%)	720 (23%)
9-12	931 (31%)	911 (30%)	868 (29%)	850 (28%)
Race				
Cauc/White	2,279 (78%)	2,243 (78%)	2,251 (77%)	2,317 (78%)
Black	328 (11%)	310 (11%)	285 (10%)	281 (9%)
Hispanic	132 (5%)	141 (5%)	170 (6%)	168 (6%)
Other	173 (6%)	190 (7%)	202 (7%)	209 (7%)
Attainment				
Grad Rate	(91%)	(95%)	(97%)	(95%)
Grads 4 Years	221	224	230	216
Grads IEP	0	0	0	0
Grads 4+	1	0	0	7
Alt Diploma	0	0	0	6
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(-%)	(0.5%)	(0.5%)
Dropouts	8	4	4	7
Discipline				
Expulsions	1	5	1	0
Suspensions	264	214	223	303

Certified Salary Schedule

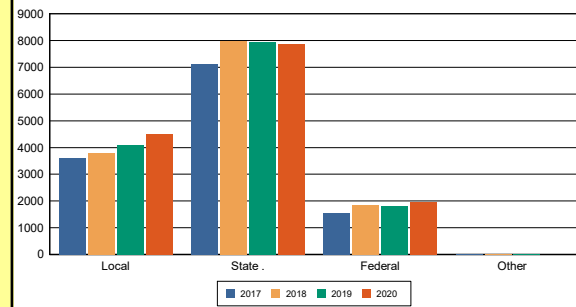
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$37,298	\$38,048	\$38,428	\$38,812
10 Years	46,102	47,029	47,499	47,974
20 Years	48,990	49,975	50,475	50,980
30 Years	51,011	52,036	52,556	53,082
Rank II				
0 Years	41,054	41,880	42,299	42,722
10 Years	50,181	51,190	51,702	52,219
20 Years	53,475	54,550	55,096	55,647
30 Years	55,741	56,861	57,430	58,004
Rank I				
0 Years	45,138	46,045	46,505	46,970
10 Years	54,548	55,644	56,200	56,762
20 Years	58,003	59,169	59,761	60,359
30 Years	60,465	61,681	62,298	62,921

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	62%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	24%	27%	28%	29%
End-of-Year Balance	\$5,010,725	\$5,637,065	\$6,087,762	\$6,478,498

2020 Tax Rates and Revenues

Real Estate Property Tax*	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$609,314
SEEK Distribution	\$10,417,413

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	49.2%	19.1	58.4%	N/A	N/A
Math	18.4	38.6%	18.9	42.5%	N/A	N/A
Reading	19.4	39.4%	19.8	48.4%	N/A	N/A
Science	18.7	N/A	19.8	N/A	N/A	N/A
Composite	18.8	N/A	19.5	N/A	N/A	N/A
Tested (#)	236	N/A	219	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	325	254	215	202
Number of Students	233	195	158	151
% of Exams 3 or Above	47%	49%	58%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

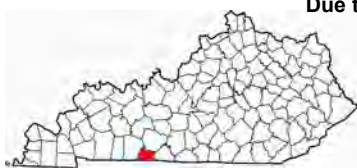
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	163	132
2019	227	90
2018	184	177

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

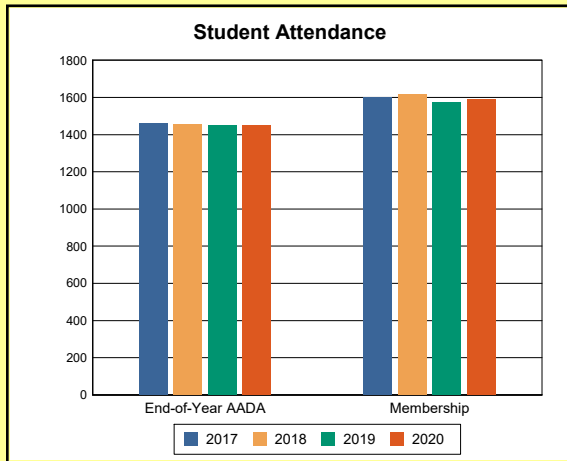


Superintendent

Timothy Schlosser
430 S College St
Franklin, KY 42135
270-586-8877

Somerset Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,461	1,456	1,447	1,447
Membership	1,600	1,614	1,571	1,588

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	134	0	860	884

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(65%)	(67%)	(67%)
Homeless	14 (1%)	29 (2%)	28 (2%)	34 (2%)
LEP	50 (3%)	58 (4%)	77 (5%)	80 (5%)
Migrant	29 (2%)	28 (2%)	48 (3%)	41 (3%)
Exceptional Child	242 (15%)	255 (16%)	278 (18%)	243 (15%)
Membership				
Preschool	48 (3%)	54 (3%)	70 (4%)	0 (0%)
K-5	719 (44%)	710 (43%)	686 (42%)	680 (43%)
6-8	375 (23%)	366 (22%)	358 (22%)	367 (23%)
9-12	506 (31%)	538 (32%)	526 (32%)	541 (34%)
Race				
Cauc/White	1,331 (83%)	1,322 (82%)	1,283 (82%)	1,282 (81%)
Black	60 (4%)	51 (3%)	51 (3%)	59 (4%)
Hispanic	122 (8%)	141 (9%)	144 (9%)	144 (9%)
Other	87 (5%)	100 (6%)	93 (6%)	103 (6%)
Attainment				
Grad Rate	(86%)	(90%)	(90%)	(96%)
Grads 4 Years	101	128	124	128
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	1	4	1
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(2.6%)	(1.6%)	(1.9%)	(0.9%)
Dropouts	14	9	10	7
Discipline				
Expulsions	2	0	0	0
Suspensions	151	200	195	252

Staffing Data

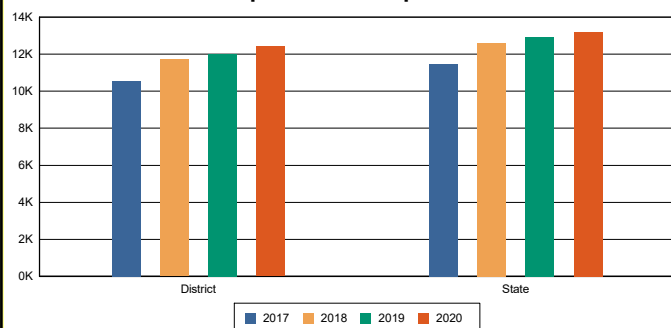
	2018	2019	2020
Classified Personnel	105 (44%)	106 (45%)	107 (45%)
Certified Personnel	131 (56%)	131 (55%)	128 (55%)
Number FTE Teachers	111	111	108
Pupil/Teacher Ratio	14.6	14.1	14.7
Salary & Benefits as % of GF Expenditures	86.5%	83.8%	82.6%
Teacher Pay			
Avg Salary	\$51,393	\$51,702	\$52,669
Avg Extended	\$85	\$77	\$80
Avg Extra Duty	\$816	\$627	\$1,133
Years of Experience			
0 (New)	7.1%	4.5%	1.9%
1-5	19.8%	22.4%	23.2%
6-10	18.9%	18.8%	20.8%
11-20	28.0%	31.4%	27.8%
21-25	15.3%	15.3%	14.8%
26-30	9.0%	6.3%	10.2%
Over 30	0.9%	0.0%	0.9%
Teacher Turnover	9.8%	8.9%	10.1%
Avg Years	13.2	12.5	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	16.2%	15.7%
Rank II	38.8%	44.8%	44.4%
Rank I	41.5%	37.7%	39.4%

Certified Salary Schedule

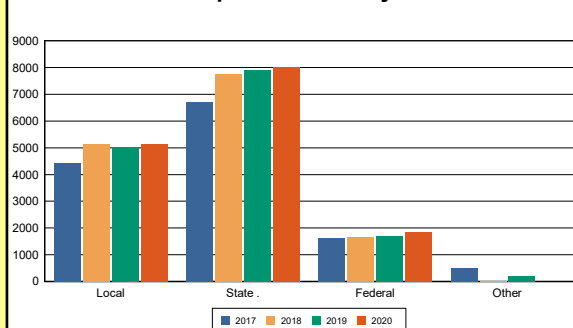
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,311	\$38,057	\$38,438	\$38,822
10 Years	47,067	48,008	48,488	48,973
20 Years	49,498	50,488	50,993	51,503
30 Years	50,179	51,183	51,695	52,212
Rank II				
0 Years	41,611	42,443	42,867	43,296
10 Years	51,368	52,395	52,919	53,448
20 Years	53,814	54,890	55,439	55,993
30 Years	54,556	55,647	56,203	56,765
Rank I				
0 Years	45,871	46,788	47,256	47,729
10 Years	55,664	56,777	57,345	57,918
20 Years	58,094	59,256	59,849	60,447
30 Years	58,896	60,074	60,675	61,282

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	64%	66%	64%	63%
Instructional Support	6%	6%	6%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	8%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	5%	6%	6%
Fund Balance Percent	87%	99%	105%	106%
End-of-Year Balance	\$9,895,324	\$11,530,367	\$12,388,574	\$13,083,662

2020 Tax Rates and Revenues

Real Estate Property Tax*	79.2
Tangible Property Tax *	79.2
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.5
Levied Equivalent Rate *	87.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$530,696
SEEK Distribution	\$5,956,063

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	69.2%	18.7	55.9%	N/A	N/A
Math	20.7	54.2%	19.1	42.4%	N/A	N/A
Reading	22.6	69.2%	20.6	54.2%	N/A	N/A
Science	21.1	N/A	20.1	N/A	N/A	N/A
Composite	21.5	N/A	19.7	N/A	N/A	N/A
Tested (#)	120	N/A	118	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	302	272	283	196
Number of Students	193	170	174	111
% of Exams 3 or Above	27%	27%	21%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	115	89
2019	52	51
2018	74	74

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

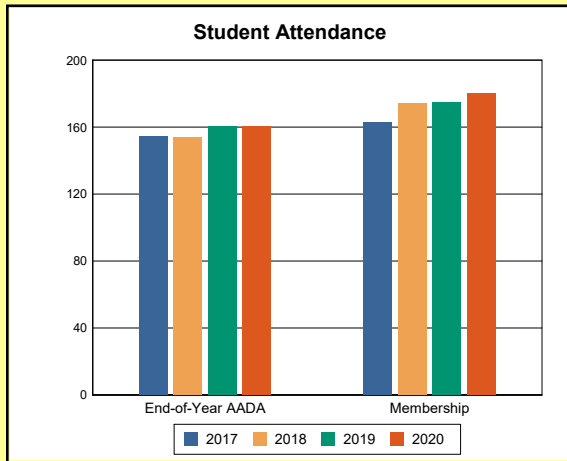


Superintendent

Kyle Lively
305 College St
Somerset, KY 42501
606-679-4451

Southgate Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	154	154	161	161
Membership	163	174	175	180

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	106	23	837	837

Staffing Data

	2018	2019	2020
Classified Personnel	10 (34%)	12 (37%)	13 (40%)
Certified Personnel	20 (66%)	21 (63%)	20 (60%)
Number FTE Teachers	14	15	14
Pupil/Teacher Ratio	12.1	11.4	12.7
Salary & Benefits as % of GF Expenditures	80.5%	78.6%	69.0%
Teacher Pay			
Avg Salary	\$49,424	\$51,128	\$48,700
Avg Extended	\$0	\$279	\$312
Avg Extra Duty	\$208	\$390	\$660
Years of Experience			
0 (New)	6.9%	0.0%	21.1%
1-5	20.8%	13.0%	14.1%
6-10	3.5%	19.5%	12.6%
11-20	60.4%	59.7%	31.0%
21-25	6.9%	6.5%	19.7%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6.3%	23.5%	18.8%
Avg Years	12.0	13.0	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	9.7%	31.7%
Rank II	68.8%	57.8%	48.6%
Rank I	19.4%	31.2%	18.3%

Demographic Profile

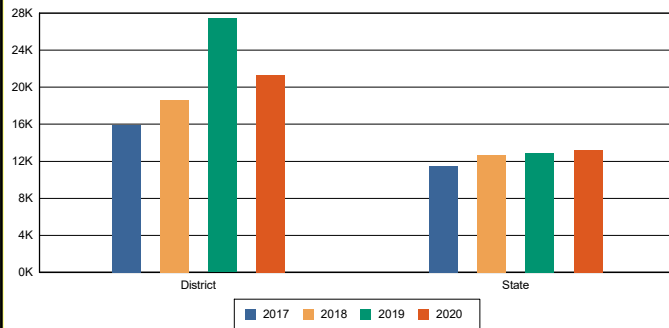
	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(68%)	(75%)	(85%)
Homeless	3 (2%)	7 (4%)	18 (10%)	25 (14%)
LEP	7 (4%)	6 (3%)	10 (6%)	6 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	40 (25%)	38 (22%)	32 (18%)	40 (22%)
Membership				
Preschool	24 (13%)	21 (11%)	25 (13%)	23 (11%)
K-5	113 (60%)	127 (65%)	123 (62%)	125 (62%)
6-8	50 (27%)	47 (24%)	52 (26%)	55 (27%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	103 (63%)	102 (59%)	107 (61%)	116 (64%)
Black	25 (15%)	34 (20%)	36 (21%)	40 (22%)
Hispanic	8 (5%)	8 (5%)	7 (4%)	9 (5%)
Other	27 (17%)	30 (17%)	25 (14%)	15 (8%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(1%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	16	23	23	13

Certified Salary Schedule

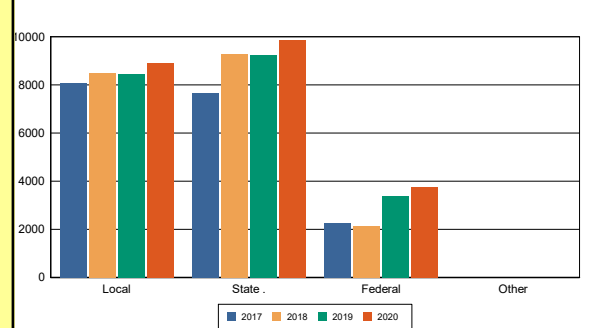
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,988	\$36,348	\$36,711	\$37,078
10 Years	44,773	45,221	45,673	46,130
20 Years	48,561	49,047	49,537	50,032
30 Years	50,470	50,975	51,485	52,000
Rank II				
0 Years	40,101	40,502	40,907	41,316
10 Years	48,889	49,378	49,872	50,371
20 Years	53,037	53,567	54,103	54,644
30 Years	55,158	55,710	56,267	56,830
Rank I				
0 Years	44,138	44,579	45,025	45,475
10 Years	52,922	53,451	53,986	54,526
20 Years	57,391	57,965	58,545	59,130
30 Years	59,667	60,264	60,867	61,476

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	63%	65%	48%	65%
Instructional Support	4%	6%	6%	8%
District Admin Support	12%	10%	8%	10%
School Admin Support	6%	6%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	9%	8%	5%	6%
Transportation	0%	0%	0%	0%
Food Services	4%	4%	28%	5%
Fund Balance Percent	56%	54%	29%	28%
End-of-Year Balance	\$910,318	\$978,581	\$901,487	\$560,532

2020 Tax Rates and Revenues

Real Estate Property Tax*	118.1
Tangible Property Tax *	118.0
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	119.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$701,768
SEEK Distribution	\$508,024

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

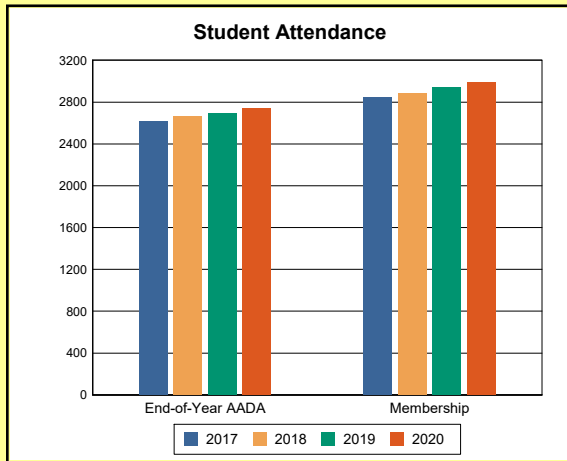


Superintendent

Greg Duty
6 William F. Blatt Avenue
Southgate, KY 41071
859-441-0743

Spencer County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,620	2,663	2,694	2,734
Membership	2,840	2,886	2,940	2,986

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	847	854

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(45%)	(44%)	(47%)	(48%)
Homeless	96 (3%)	31 (1%)	35 (1%)	51 (2%)
LEP	28 (1%)	32 (1%)	26 (1%)	35 (1%)
Migrant	11 -%	9 -%	6 -%	1 -%
Exceptional Child	415 (15%)	444 (15%)	451 (15%)	490 (16%)
Membership				
Preschool	136 (5%)	129 (4%)	135 (4%)	137 (4%)
K-5	1,260 (42%)	1,250 (41%)	1,257 (41%)	1,305 (42%)
6-8	675 (23%)	711 (24%)	746 (24%)	739 (24%)
9-12	904 (30%)	924 (31%)	937 (30%)	942 (30%)
Race				
Cauc/White	2,598 (91%)	2,624 (91%)	2,662 (91%)	2,720 (91%)
Black	24 (1%)	28 (1%)	28 (1%)	24 (1%)
Hispanic	102 (4%)	107 (4%)	119 (4%)	120 (4%)
Other	116 (4%)	127 (4%)	131 (4%)	122 (4%)
Attainment				
Grad Rate	(95%)	(96%)	(97%)	(93%)
Grads 4 Years	196	216	226	218
Grads IEP	0	1	0	0
Grads 4+	3	0	1	2
Alt Diploma	4	0	2	7
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	2	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	32	59	80	268

Staffing Data

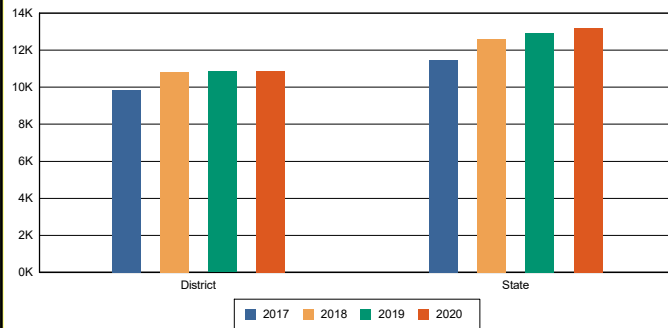
	2018	2019	2020
Classified Personnel	198 (50%)	203 (51%)	209 (51%)
Certified Personnel	197 (50%)	195 (49%)	201 (49%)
Number FTE Teachers	165	165	172
Pupil/Teacher Ratio	17.5	17.9	17.3
Salary & Benefits as % of GF Expenditures	87.2%	87.3%	89.4%
Teacher Pay			
Avg Salary	\$52,971	\$53,867	\$54,371
Avg Extended	\$148	\$146	\$195
Avg Extra Duty	\$371	\$424	\$237
Years of Experience			
0 (New)	2.4%	6.1%	5.8%
1-5	24.8%	19.0%	19.9%
6-10	18.8%	21.9%	23.2%
11-20	38.2%	37.7%	34.8%
21-25	6.7%	7.3%	8.7%
26-30	6.1%	4.9%	4.6%
Over 30	1.2%	0.6%	1.2%
Teacher Turnover	10.8%	8.3%	3.4%
Avg Years	11.7	11.6	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.4%	17.3%	19.1%
Rank II	51.5%	48.2%	48.3%
Rank I	30.3%	31.9%	30.7%

Certified Salary Schedule

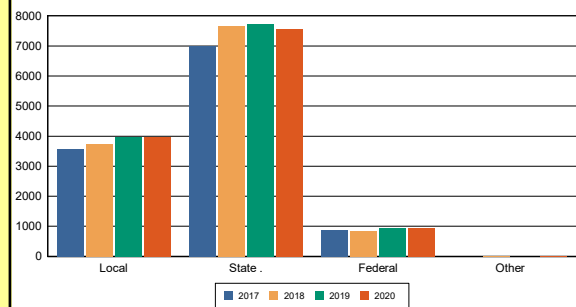
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$38,869	\$39,258	\$39,945	\$40,444
10 Years	50,616	51,122	52,016	52,667
20 Years	54,419	54,963	55,925	56,624
30 Years	56,509	57,075	58,073	58,799
Rank II				
0 Years	41,417	41,831	42,563	43,095
10 Years	53,664	54,201	55,149	55,838
20 Years	57,627	58,203	59,221	59,962
30 Years	59,734	60,331	61,387	62,154
Rank I				
0 Years	45,596	46,052	46,858	47,444
10 Years	57,884	58,463	59,486	60,229
20 Years	62,342	62,966	64,067	64,868
30 Years	64,474	65,118	66,258	67,086

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	58%	59%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	7%	6%	6%	6%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	5%	5%
Fund Balance Percent	22%	20%	22%	20%
End-of-Year Balance	\$4,327,687	\$4,115,112	\$4,466,824	\$4,266,329

2020 Tax Rates and Revenues

Real Estate Property Tax*	63.9
Tangible Property Tax *	65.2
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0.0
Levied Equivalent Rate *	67.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$543,998
SEEK Distribution	\$11,461,194

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	60.0%	20.0	59.6%	N/A	N/A
Math	18.8	40.4%	18.9	40.9%	N/A	N/A
Reading	21.6	61.7%	21.3	58.7%	N/A	N/A
Science	20.1	N/A	20.6	N/A	N/A	N/A
Composite	20.3	N/A	20.3	N/A	N/A	N/A
Tested (#)	230	N/A	220	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	202	216	290	292
Number of Students	152	158	220	211
% of Exams 3 or Above	42%	45%	43%	47%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	81	37
2019	102	57
2018	57	48

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

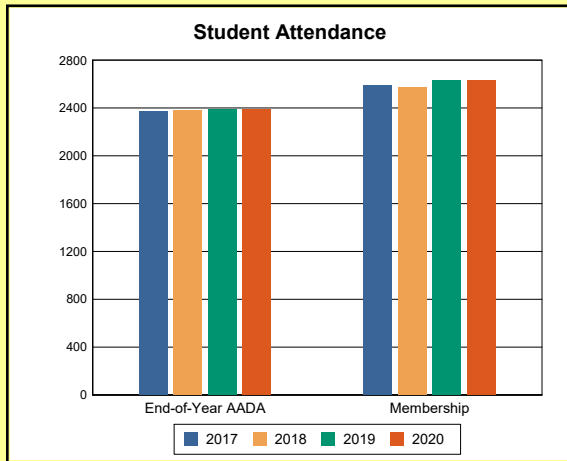


Superintendent

Charles Adams
207 W Main St
Taylorsville, KY 40071
502-477-3250

Taylor County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	2,373	2,380	2,385	2,385
Membership	2,584	2,575	2,629	2,630

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	96	23	757	757

Staffing Data

	2018	2019	2020
Classified Personnel	191 (51%)	190 (51%)	194 (50%)
Certified Personnel	181 (49%)	180 (49%)	192 (50%)
Number FTE Teachers	149	151	159
Pupil/Teacher Ratio	17.3	17.4	16.5
Salary & Benefits as % of GF Expenditures	85.6%	85.9%	87.6%
Teacher Pay			
Avg Salary	\$50,050	\$49,867	\$50,144
Avg Extended	\$482	\$429	\$413
Avg Extra Duty	\$740	\$813	\$771
Years of Experience			
0 (New)	5.4%	4.6%	8.8%
1-5	15.4%	18.6%	20.8%
6-10	16.1%	13.3%	12.6%
11-20	34.9%	35.8%	34.6%
21-25	22.8%	19.9%	17.6%
26-30	4.7%	7.3%	4.4%
Over 30	0.7%	0.7%	1.3%
Teacher Turnover	12.1%	14.6%	8.2%
Avg Years	13.9	13.8	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	11.9%	17.6%
Rank II	44.3%	43.7%	42.2%
Rank I	43.0%	44.4%	40.3%

Demographic Profile

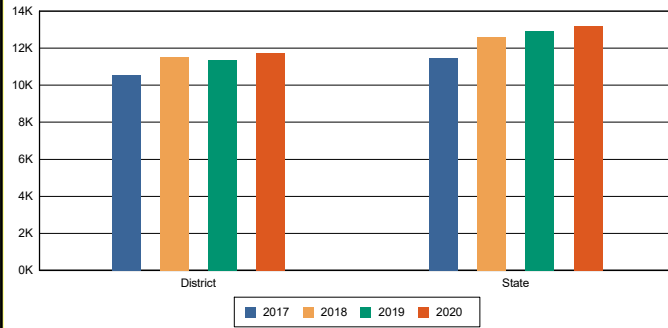
	2017	2018	2019	2020
Free & Reduced Lunch	(60%)	(59%)	(58%)	(58%)
Homeless	48 (2%)	52 (2%)	43 (2%)	19 (1%)
LEP	36 (1%)	42 (2%)	43 (2%)	54 (2%)
Migrant	17 (1%)	28 (1%)	33 (1%)	40 (2%)
Exceptional Child	334 (13%)	361 (14%)	380 (14%)	393 (15%)
Membership				
Preschool	95 (4%)	102 (4%)	99 (4%)	114 (4%)
K-5	1,111 (41%)	1,123 (42%)	1,153 (42%)	1,164 (42%)
6-8	630 (24%)	634 (24%)	635 (23%)	613 (22%)
9-12	843 (31%)	818 (31%)	840 (31%)	853 (31%)
Race				
Cauc/White	2,339 (91%)	2,317 (90%)	2,333 (89%)	2,342 (89%)
Black	51 (2%)	51 (2%)	48 (2%)	42 (2%)
Hispanic	80 (3%)	81 (3%)	98 (4%)	101 (4%)
Other	114 (4%)	126 (5%)	150 (6%)	145 (6%)
Attainment				
Grad Rate	(97%)	(99%)	(99%)	(99%)
Grads 4 Years	231	187	206	205
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	1	1	2
Retention Rate	(0%)	(0%)	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	125	142	113	173

Certified Salary Schedule

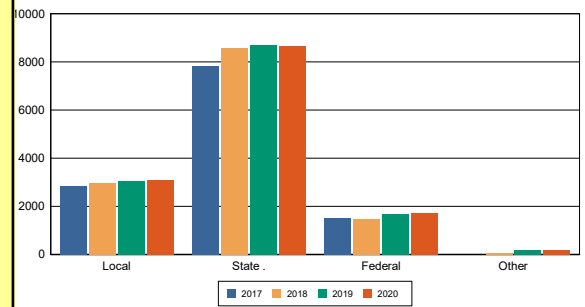
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,290	\$36,290	\$36,290	\$37,290
10 Years	45,720	45,720	45,720	46,640
20 Years	48,100	48,100	48,100	49,070
30 Years	48,990	48,990	48,990	51,240
Rank II				
0 Years	40,470	40,470	40,470	41,550
10 Years	50,000	50,000	50,000	51,000
20 Years	52,380	52,380	52,380	53,430
30 Years	53,370	53,370	53,370	55,710
Rank I				
0 Years	44,590	44,590	44,590	45,750
10 Years	54,170	54,170	54,170	55,260
20 Years	56,520	56,520	56,520	57,650
30 Years	57,580	57,580	57,580	60,000

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	61%	62%	63%	63%
Instructional Support	7%	6%	6%	6%
District Admin Support	4%	4%	3%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	6%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	19%	15%	19%	17%
End-of-Year Balance	\$3,474,188	\$2,813,091	\$3,602,246	\$3,374,563

2020 Tax Rates and Revenues

Real Estate Property Tax*	61.2
Tangible Property Tax *	61.2
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$426,531
SEEK Distribution	\$11,171,982

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.0%	17.3	42.7%	N/A	N/A
Math	18.6	40.6%	18.1	33.2%	N/A	N/A
Reading	19.7	45.5%	18.4	38.7%	N/A	N/A
Science	18.9	N/A	18.4	N/A	N/A	N/A
Composite	19.0	N/A	18.2	N/A	N/A	N/A
Tested (#)	202	N/A	198	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	209	232	168	133
Number of Students	144	167	132	103
% of Exams 3 or Above	47%	39%	48%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	---	---
2018	16	10

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

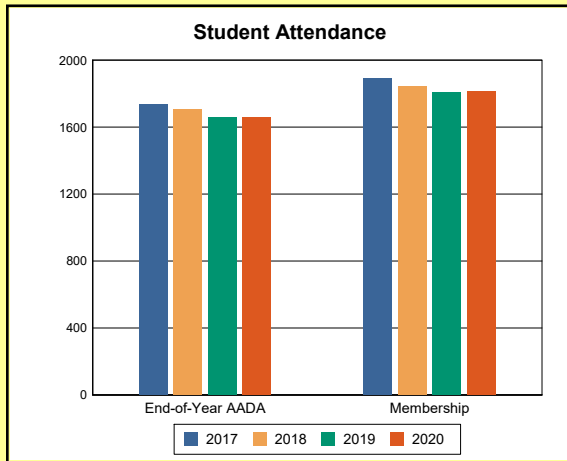


Superintendent

Charles Higdon Jr.
1209 E Broadway
Campbellsville, KY 42718
270-465-5371

Todd County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,733	1,705	1,660	1,660
Membership	1,891	1,845	1,811	1,815

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	102	25	796	797

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(62%)	(65%)	(62%)	(59%)
Homeless	31 (2%)	52 (3%)	43 (2%)	11 (1%)
LEP	71 (4%)	68 (4%)	78 (4%)	81 (4%)
Migrant	38 (2%)	56 (3%)	73 (4%)	103 (6%)
Exceptional Child	267 (14%)	277 (15%)	300 (17%)	288 (16%)
Membership				
Preschool	161 (8%)	181 (9%)	196 (10%)	190 (9%)
K-5	886 (43%)	826 (41%)	782 (39%)	803 (40%)
6-8	464 (23%)	472 (23%)	476 (24%)	445 (22%)
9-12	538 (26%)	546 (27%)	548 (27%)	567 (28%)
Race				
Cauc/White	1,479 (78%)	1,434 (78%)	1,399 (77%)	1,399 (77%)
Black	179 (9%)	177 (10%)	173 (10%)	169 (9%)
Hispanic	158 (8%)	156 (8%)	168 (9%)	176 (10%)
Other	75 (4%)	78 (4%)	71 (4%)	71 (4%)
Attainment				
Grad Rate	(99%)	(91%)	(97%)	(98%)
Grads 4 Years	134	130	122	115
Grads IEP	0	1	0	0
Grads 4+	0	0	2	2
Alt Diploma	0	3	2	3
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	2	0
Discipline				
Expulsions	1	1	1	0
Suspensions	154	197	168	174

Staffing Data

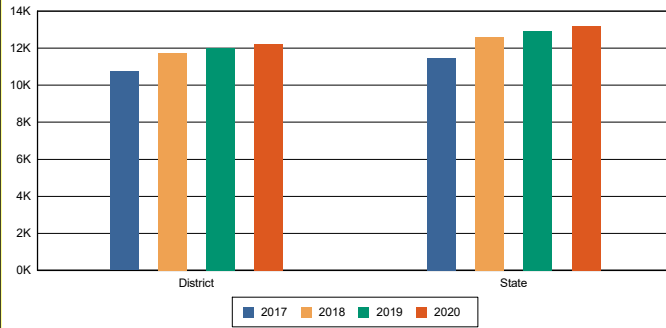
	2018	2019	2020
Classified Personnel	161 (52%)	162 (53%)	173 (54%)
Certified Personnel	146 (48%)	145 (47%)	146 (46%)
Number FTE Teachers	119	118	121
Pupil/Teacher Ratio	15.5	15.4	15.0
Salary & Benefits as % of GF Expenditures	84.5%	82.6%	85.1%
Teacher Pay			
Avg Salary	\$46,676	\$46,712	\$46,612
Avg Extended	\$241	\$258	\$334
Avg Extra Duty	\$699	\$725	\$604
Years of Experience			
0 (New)	7.6%	6.8%	7.4%
1-5	27.0%	27.2%	29.7%
6-10	17.7%	20.4%	20.6%
11-20	29.2%	27.0%	26.2%
21-25	9.3%	8.5%	9.4%
26-30	6.7%	7.6%	2.5%
Over 30	2.5%	0.9%	0.8%
Teacher Turnover	17.7%	15.3%	23.0%
Avg Years	11.2	10.9	10.2
Rank			
Rank IV	0.0%	1.7%	2.5%
Rank III	32.0%	24.6%	28.1%
Rank II	34.3%	36.3%	33.7%
Rank I	33.7%	35.7%	32.5%

Certified Salary Schedule

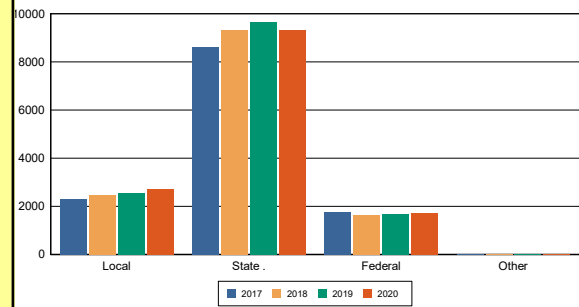
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,683	\$34,683	\$34,683	\$35,030
10 Years	43,722	43,722	43,722	44,159
20 Years	49,494	49,494	49,494	49,989
30 Years	51,826	51,826	51,826	52,344
Rank II				
0 Years	38,337	38,337	38,337	38,720
10 Years	47,709	47,709	47,709	48,186
20 Years	54,133	54,133	54,133	54,674
30 Years	56,738	56,738	56,738	57,305
Rank I				
0 Years	42,207	42,207	42,207	42,629
10 Years	51,759	51,759	51,759	52,277
20 Years	58,615	58,615	58,615	59,201
30 Years	61,444	61,444	61,444	62,058

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	54%	55%	55%
Instructional Support	11%	11%	11%	10%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	2%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	6%	6%
Fund Balance Percent	39%	44%	44%	49%
End-of-Year Balance	\$5,022,692	\$5,652,605	\$5,771,693	\$6,379,166

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.7
Tangible Property Tax *	44.7
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	54.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$415,452
SEEK Distribution	\$8,426,931

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	35.6%	16.0	34.5%	N/A	N/A
Math	17.8	29.7%	17.4	30.2%	N/A	N/A
Reading	18.8	40.7%	18.8	40.5%	N/A	N/A
Science	18.0	N/A	18.2	N/A	N/A	N/A
Composite	17.9	N/A	17.7	N/A	N/A	N/A
Tested (#)	118	N/A	115	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	12	19	---	---
Number of Students	12	19	---	---
% of Exams 3 or Above	17%	37%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	88	87
2019	85	83
2018	81	72

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

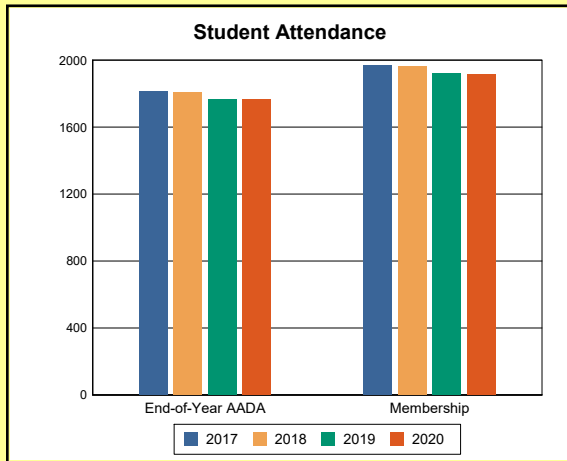


Superintendent

Mark Thomas
205 Airport Rd
Elkton, KY 42220
270-265-2436

Trigg County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,816	1,808	1,766	1,766
Membership	1,971	1,964	1,919	1,917

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	0	862	895

Staffing Data

	2018	2019	2020
Classified Personnel	151 (50%)	148 (50%)	155 (50%)
Certified Personnel	150 (50%)	151 (50%)	153 (50%)
Number FTE Teachers	120	120	122
Pupil/Teacher Ratio	16.4	16.0	15.7
Salary & Benefits as % of GF Expenditures	83.2%	83.0%	81.8%
Teacher Pay			
Avg Salary	\$50,655	\$51,309	\$52,842
Avg Extended	\$355	\$363	\$379
Avg Extra Duty	\$1,068	\$1,038	\$1,042
Years of Experience			
0 (New)	1.7%	1.7%	3.3%
1-5	16.7%	13.3%	13.1%
6-10	23.4%	22.5%	18.1%
11-20	43.2%	45.0%	41.9%
21-25	7.5%	10.0%	14.6%
26-30	6.7%	6.7%	8.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	7.5%	11.7%	9.0%
Avg Years	12.7	13.5	14.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	13.3%	14.8%
Rank II	54.3%	56.7%	50.9%
Rank I	29.0%	29.2%	33.5%

Demographic Profile

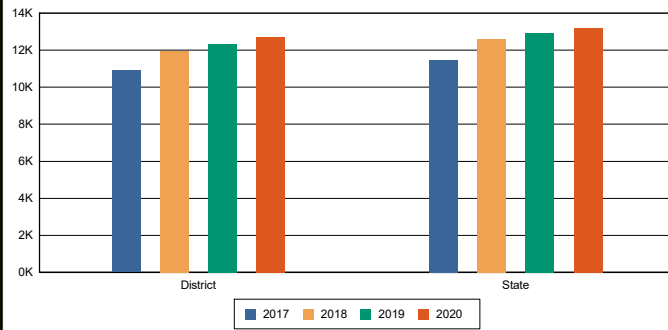
	2017	2018	2019	2020
Free & Reduced Lunch	(61%)	(61%)	(59%)	(61%)
Homeless	26 (1%)	31 (2%)	53 (3%)	26 (1%)
LEP	2 (-%)	3 (-%)	6 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	232 (12%)	223 (11%)	244 (13%)	257 (13%)
Membership				
Preschool	79 (4%)	95 (5%)	84 (4%)	91 (5%)
K-5	874 (43%)	888 (43%)	846 (42%)	840 (42%)
6-8	479 (23%)	477 (23%)	482 (24%)	466 (23%)
9-12	616 (30%)	598 (29%)	591 (30%)	611 (30%)
Race				
Cauc/White	1,626 (83%)	1,610 (82%)	1,572 (82%)	1,555 (81%)
Black	152 (8%)	161 (8%)	140 (7%)	131 (7%)
Hispanic	57 (3%)	55 (3%)	61 (3%)	65 (3%)
Other	136 (7%)	138 (7%)	146 (8%)	166 (9%)
Attainment				
Grad Rate	(92%)	(94%)	(94%)	(94%)
Grads 4 Years	151	149	126	149
Grads IEP	0	0	0	0
Grads 4+	1	0	2	1
Alt Diploma	1	2	4	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(0.5%)	(0.7%)	(-%)
Dropouts	2	3	4	3
Discipline				
Expulsions	4	16	5	0
Suspensions	111	162	64	313

Certified Salary Schedule

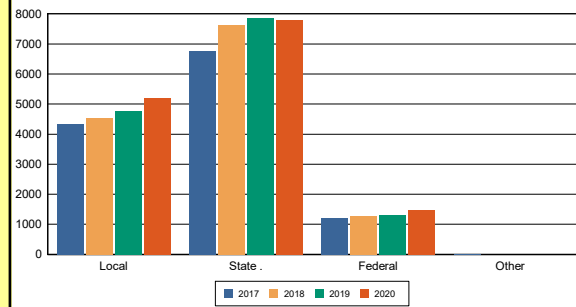
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$37,445	\$37,819	\$37,819	\$38,387
10 Years	46,381	46,845	46,845	47,548
20 Years	49,091	49,582	49,582	50,326
30 Years	52,244	52,766	52,766	53,558
Rank II				
0 Years	41,115	41,526	41,526	42,149
10 Years	50,805	51,313	51,313	52,083
20 Years	54,646	55,192	55,192	56,020
30 Years	55,539	56,094	56,094	56,936
Rank I				
0 Years	45,227	45,680	45,680	46,366
10 Years	55,402	55,956	55,956	56,796
20 Years	59,334	59,927	59,927	60,826
30 Years	60,672	61,279	61,279	62,199

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	57%	58%	59%
Instructional Support	12%	11%	11%	11%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	7%	7%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	5%	5%
Fund Balance Percent	46%	46%	46%	45%
End-of-Year Balance	\$6,699,831	\$6,869,875	\$7,089,873	\$7,009,643

2020 Tax Rates and Revenues

Real Estate Property Tax*	55.1
Tangible Property Tax *	55.1
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	59.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$612,899
SEEK Distribution	\$6,568,988

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	50.4%	17.7	47.9%	N/A	N/A
Math	18.1	37.6%	18.1	36.3%	N/A	N/A
Reading	18.9	42.4%	20.2	51.4%	N/A	N/A
Science	18.5	N/A	19.7	N/A	N/A	N/A
Composite	18.5	N/A	19.0	N/A	N/A	N/A
Tested (#)	125	N/A	146	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

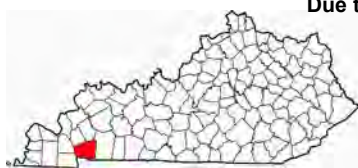
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	104	97
2019	100	98
2018	104	101

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

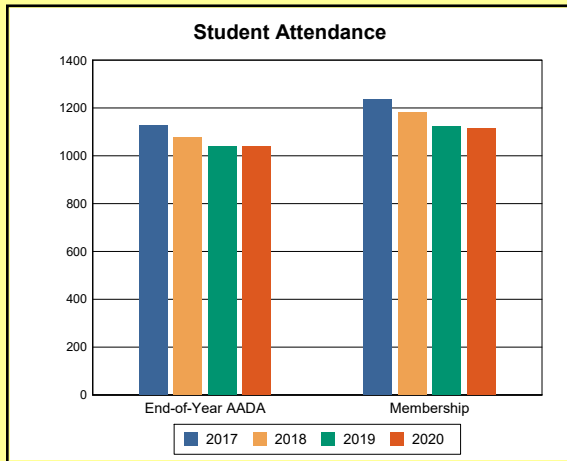


Superintendent

William Thorpe
202 Main St
Cadiz, KY 42211
270-522-6075

Trimble County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	5	3
EOY AADA *	1,128	1,075	1,040	1,040
Membership	1,236	1,182	1,122	1,115

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	127	0	794	794

Staffing Data

	2018	2019	2020
Classified Personnel	90 (50%)	91 (52%)	90 (52%)
Certified Personnel	89 (50%)	84 (48%)	83 (48%)
Number FTE Teachers	69	67	67
Pupil/Teacher Ratio	17.1	16.8	16.5
Salary & Benefits as % of GF Expenditures	87.1%	82.9%	83.1%
Teacher Pay			
Avg Salary	\$50,943	\$50,968	\$50,301
Avg Extended	\$140	\$186	\$0
Avg Extra Duty	\$706	\$774	\$592
Years of Experience			
0 (New)	1.5%	4.5%	8.9%
1-5	20.3%	14.8%	16.3%
6-10	17.4%	19.4%	16.3%
11-20	36.2%	35.9%	31.1%
21-25	10.1%	10.5%	8.9%
26-30	11.6%	12.0%	11.9%
Over 30	2.9%	1.5%	4.5%
Teacher Turnover	14.5%	19.4%	13.2%
Avg Years	13.7	13.8	13.9
Rank			
Rank IV	0.0%	1.5%	1.5%
Rank III	11.6%	12.0%	17.8%
Rank II	60.9%	58.2%	54.8%
Rank I	27.5%	26.9%	23.7%

Demographic Profile

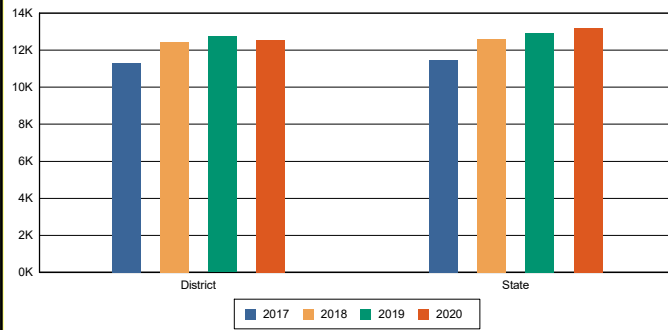
	2017	2018	2019	2020
Free & Reduced Lunch	(56%)	(58%)	(59%)	(57%)
Homeless	9 (1%)	10 (1%)	12 (1%)	11 (1%)
LEP	5 -%	11 (1%)	12 (1%)	8 (1%)
Migrant	4 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	134 (11%)	125 (11%)	139 (12%)	147 (13%)
Membership				
Preschool	76 (6%)	80 (6%)	53 (5%)	69 (6%)
K-5	568 (43%)	531 (42%)	506 (43%)	491 (41%)
6-8	294 (22%)	298 (24%)	280 (24%)	284 (24%)
9-12	373 (28%)	352 (28%)	336 (29%)	340 (29%)
Race				
Cauc/White	1,177 (95%)	1,128 (95%)	1,066 (95%)	1,045 (94%)
Black	4 -%	4 -%	4 -%	7 (1%)
Hispanic	29 (2%)	28 (2%)	33 (3%)	42 (4%)
Other	26 (2%)	22 (2%)	19 (2%)	21 (2%)
Attainment				
Grad Rate	(93%)	(92%)	(95%)	(92%)
Grads 4 Years	0	71	76	74
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	1
Retention Rate	(4%)	(3%)	(3%)	(4%)
Dropout Rate	(0.0%)	(-%)	(1.6%)	(0.5%)
Dropouts	0	1	5	3
Discipline				
Expulsions	0	2	0	0
Suspensions	99	138	89	100

Certified Salary Schedule

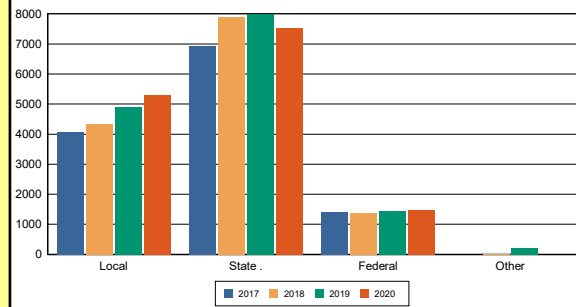
	2017 (187 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,571	\$36,180	\$36,180	\$36,180
10 Years	46,647	46,148	46,148	46,148
20 Years	50,080	49,545	49,545	49,545
30 Years	54,627	54,042	54,042	54,042
Rank II				
0 Years	40,877	40,439	40,439	40,439
10 Years	50,836	50,292	50,292	50,292
20 Years	54,281	53,700	53,700	53,700
30 Years	59,105	58,473	58,473	58,473
Rank I				
0 Years	45,098	44,616	44,616	44,616
10 Years	55,918	55,321	55,321	55,321
20 Years	59,727	59,089	59,089	59,089
30 Years	64,911	64,217	64,217	64,217

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	55%	58%	54%	56%
Instructional Support	9%	8%	11%	10%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	5%	5%
Plant Operations	8%	8%	8%	8%
Transportation	6%	7%	6%	6%
Food Services	7%	6%	7%	6%
Fund Balance Percent	16%	18%	22%	27%
End-of-Year Balance	\$1,590,517	\$1,652,584	\$2,066,324	\$2,469,892

2020 Tax Rates and Revenues

Real Estate Property Tax*	75.5
Tangible Property Tax *	75.5
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$616,369
SEEK Distribution	\$3,857,645

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	33.7%	16.4	37.3%	N/A	N/A
Math	17.7	30.1%	17.4	30.7%	N/A	N/A
Reading	19.2	44.6%	19.5	46.7%	N/A	N/A
Science	17.7	N/A	18.6	N/A	N/A	N/A
Composite	17.9	N/A	18.1	N/A	N/A	N/A
Tested (#)	83	N/A	73	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	20	28	14	---
Number of Students	19	25	13	---
% of Exams 3 or Above	30%	25%	36%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

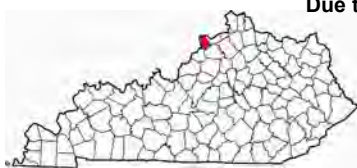
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	64	60
2019	50	42
2018	54	48

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

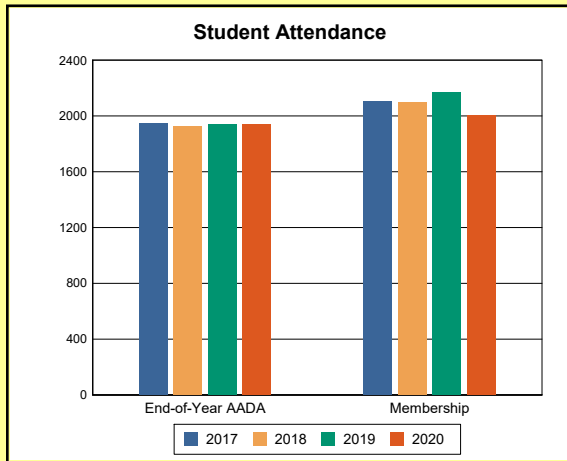


Superintendent

Jessica Wilcoxson
116 Wentworth Ave.
Bedford, KY 40006
502-255-3201

Union County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,949	1,926	1,942	1,942
Membership	2,104	2,098	2,168	2,001

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	836	860

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(64%)	(67%)	(69%)	(62%)
Homeless	24 (1%)	15 (1%)	12 (1%)	24 (1%)
LEP	0 (0%)	0 (0%)	1 -%	2 -%
Migrant	5 -%	3 -%	3 -%	3 -%
Exceptional Child	288 (14%)	269 (13%)	283 (13%)	290 (14%)
Membership				
Preschool	116 (5%)	116 (5%)	82 (4%)	118 (6%)
K-5	972 (44%)	933 (42%)	936 (42%)	913 (43%)
6-8	447 (20%)	452 (20%)	475 (21%)	484 (23%)
9-12	684 (31%)	712 (32%)	756 (34%)	604 (29%)
Race				
Cauc/White	1,818 (86%)	1,783 (85%)	1,839 (85%)	1,733 (87%)
Black	169 (8%)	172 (8%)	182 (8%)	125 (6%)
Hispanic	27 (1%)	28 (1%)	31 (1%)	29 (1%)
Other	90 (4%)	115 (5%)	116 (5%)	114 (6%)
Attainment				
Grad Rate	(91%)	(93%)	(95%)	(96%)
Grads 4 Years	137	163	178	162
Grads IEP	1	0	0	0
Grads 4+	2	14	0	4
Alt Diploma	0	1	1	3
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(1.3%)	(0.6%)	(0.6%)	(1.4%)
Dropouts	9	4	5	14
Discipline				
Expulsions	1	4	8	0
Suspensions	390	206	262	261

Staffing Data

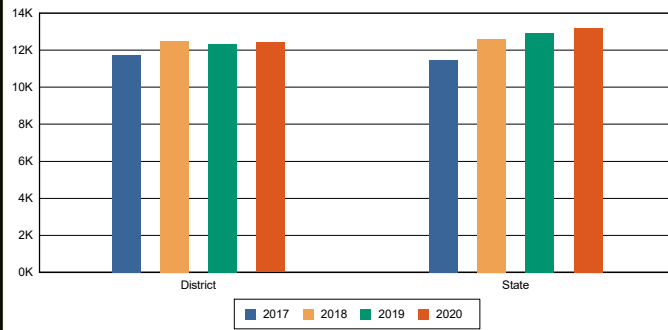
	2018	2019	2020
Classified Personnel	184 (52%)	182 (51%)	176 (50%)
Certified Personnel	172 (48%)	175 (49%)	173 (50%)
Number FTE Teachers	144	147	148
Pupil/Teacher Ratio	14.6	14.7	13.6
Salary & Benefits as % of GF Expenditures	86.7%	86.3%	87.6%
Teacher Pay			
Avg Salary	\$46,117	\$45,932	\$46,800
Avg Extended	\$302	\$379	\$375
Avg Extra Duty	\$1,057	\$1,075	\$1,087
Years of Experience			
0 (New)	2.8%	5.4%	9.5%
1-5	22.3%	22.5%	20.3%
6-10	30.7%	25.2%	23.1%
11-20	31.4%	34.0%	32.9%
21-25	8.4%	8.2%	8.8%
26-30	3.1%	4.1%	4.1%
Over 30	1.4%	0.7%	1.4%
Teacher Turnover	11.1%	15.7%	9.4%
Avg Years	11.1	11.0	11.1
Rank			
Rank IV	0.7%	0.0%	4.8%
Rank III	23.0%	25.9%	26.8%
Rank II	60.6%	59.9%	52.5%
Rank I	15.7%	14.3%	15.9%

Certified Salary Schedule

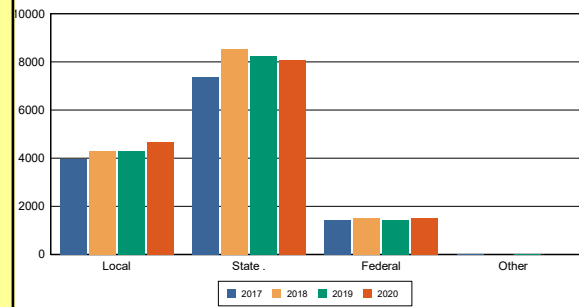
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$34,947	\$34,947	\$34,947	\$36,600
10 Years	43,379	43,379	43,379	44,246
20 Years	47,537	47,537	47,537	48,488
30 Years	48,190	48,190	48,190	49,154
Rank II				
0 Years	37,843	37,843	37,843	40,200
10 Years	48,070	48,070	48,070	49,031
20 Years	52,329	52,329	52,329	53,376
30 Years	53,000	53,000	53,000	54,060
Rank I				
0 Years	41,709	41,709	41,709	43,943
10 Years	52,333	52,333	52,333	53,380
20 Years	56,983	56,983	56,983	58,123
30 Years	57,654	57,654	57,654	58,808

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	54%	57%	57%
Instructional Support	10%	10%	9%	9%
District Admin Support	4%	4%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	30%	40%	45%	56%
End-of-Year Balance	\$4,918,519	\$6,486,847	\$7,568,985	\$9,397,528

2020 Tax Rates and Revenues

Real Estate Property Tax*	72.3
Tangible Property Tax *	72.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	79.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$523,947
SEEK Distribution	\$8,249,378

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	47.1%	18.0	49.1%	N/A	N/A
Math	18.2	32.0%	17.1	24.5%	N/A	N/A
Reading	19.1	41.3%	19.0	38.0%	N/A	N/A
Science	18.7	N/A	17.9	N/A	N/A	N/A
Composite	18.7	N/A	18.1	N/A	N/A	N/A
Tested (#)	172	N/A	160	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	184	144	100	54
Number of Students	124	108	79	43
% of Exams 3 or Above	37%	26%	25%	20%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	143	123
2019	128	121
2018	93	91

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

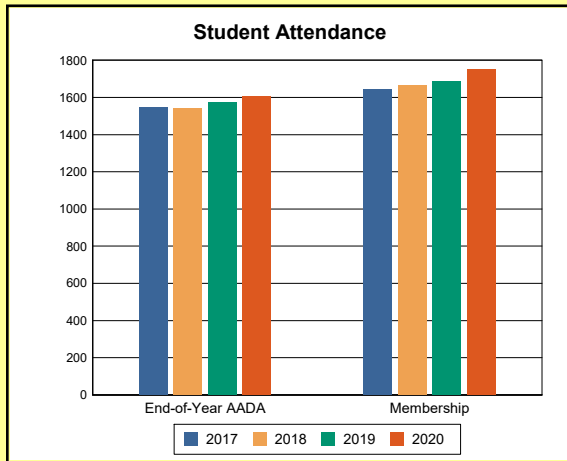


Superintendent

Patricia Lynn Sheffer
4500 US Highway - 60 W
Morganfield, KY 42437
270-389-1694

Walton-Verona Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	1,545	1,538	1,572	1,606
Membership	1,645	1,663	1,685	1,752

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	131	4	847	848

Staffing Data

	2018	2019	2020
Classified Personnel	88 (42%)	88 (42%)	96 (43%)
Certified Personnel	122 (58%)	123 (58%)	127 (57%)
Number FTE Teachers	103	105	109
Pupil/Teacher Ratio	16.1	16.0	16.1
Salary & Benefits as % of GF Expenditures	84.4%	79.2%	82.3%
Teacher Pay			
Avg Salary	\$50,735	\$51,195	\$52,347
Avg Extended	\$461	\$463	\$503
Avg Extra Duty	\$1,417	\$1,253	\$831
Years of Experience			
0 (New)	1.9%	0.0%	1.8%
1-5	21.4%	21.0%	16.5%
6-10	29.1%	29.5%	29.4%
11-20	35.0%	34.3%	35.8%
21-25	5.8%	8.6%	10.1%
26-30	5.8%	5.7%	3.7%
Over 30	1.0%	1.0%	2.8%
Teacher Turnover	5.8%	11.4%	11.0%
Avg Years	11.3	11.8	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	14.3%	9.2%
Rank II	62.1%	62.9%	67.9%
Rank I	22.3%	22.9%	22.9%

Demographic Profile

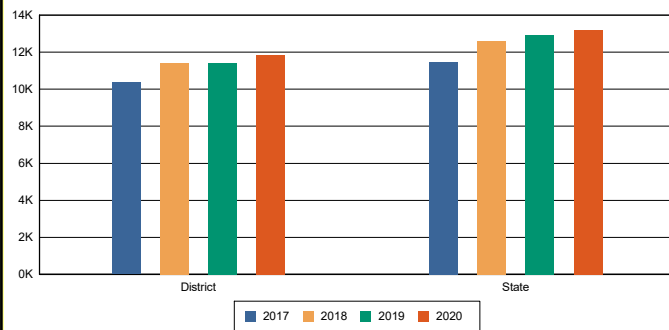
	2017	2018	2019	2020
Free & Reduced Lunch	(41%)	(39%)	(40%)	(41%)
Homeless	6 -%	4 -%	12 (1%)	---
LEP	12 (1%)	9 (1%)	15 (1%)	20 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	190 (12%)	200 (12%)	188 (11%)	201 (11%)
Membership				
Preschool	65 (4%)	68 (4%)	64 (4%)	115 (6%)
K-5	718 (42%)	700 (41%)	730 (42%)	793 (42%)
6-8	400 (23%)	424 (25%)	402 (23%)	414 (22%)
9-12	524 (31%)	536 (31%)	552 (32%)	545 (29%)
Race				
Cauc/White	1,542 (94%)	1,566 (94%)	1,585 (94%)	1,617 (92%)
Black	21 (1%)	18 (1%)	14 (1%)	18 (1%)
Hispanic	25 (2%)	21 (1%)	28 (2%)	43 (2%)
Other	57 (3%)	58 (3%)	58 (3%)	74 (4%)
Attainment				
Grad Rate	(98%)	(99%)	(95%)	(99%)
Grads 4 Years	122	131	126	137
Grads IEP	0	0	0	0
Grads 4+	0	0	1	2
Alt Diploma	1	1	4	2
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	41	48	111	49

Certified Salary Schedule

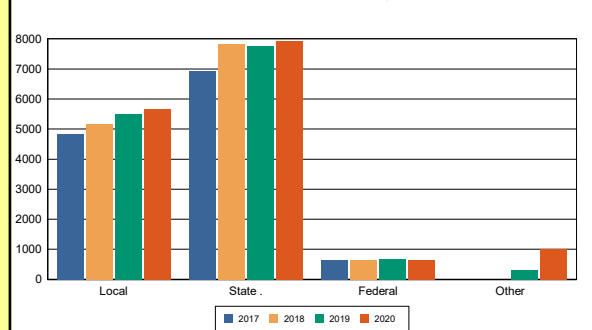
	2017 (187 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$37,901	\$37,901	\$37,901	\$38,281
10 Years	46,030	46,030	46,030	46,491
20 Years	50,822	50,822	50,822	51,331
30 Years	54,570	54,570	54,570	55,116
Rank II				
0 Years	40,784	40,784	40,784	41,192
10 Years	50,533	50,533	50,533	51,039
20 Years	56,524	56,524	56,524	57,090
30 Years	61,989	61,989	61,989	62,609
Rank I				
0 Years	44,832	44,832	44,832	45,281
10 Years	54,768	54,768	54,768	55,316
20 Years	61,677	61,677	61,677	62,294
30 Years	69,592	69,592	69,592	70,288

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	61%	61%	60%
Instructional Support	10%	10%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	5%	5%	4%	4%
Fund Balance Percent	25%	29%	32%	36%
End-of-Year Balance	\$3,063,593	\$3,675,982	\$4,328,112	\$5,071,745

2020 Tax Rates and Revenues

Real Estate Property Tax*	113.7
Tangible Property Tax *	113.7
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	116.1
Equalized Facility Funding *	5.7
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$420,206
SEEK Distribution	\$6,729,757

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.3	75.0%	20.8	66.4%	N/A	N/A
Math	20.5	56.0%	20.2	48.9%	N/A	N/A
Reading	22.6	63.8%	21.8	64.1%	N/A	N/A
Science	21.4	N/A	20.6	N/A	N/A	N/A
Composite	21.8	N/A	21.0	N/A	N/A	N/A
Tested (#)	116	N/A	131	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	22
Number of Students	---	---	---	22
% of Exams 3 or Above	---	---	---	41%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	150	149
2019	120	110
2018	137	132

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

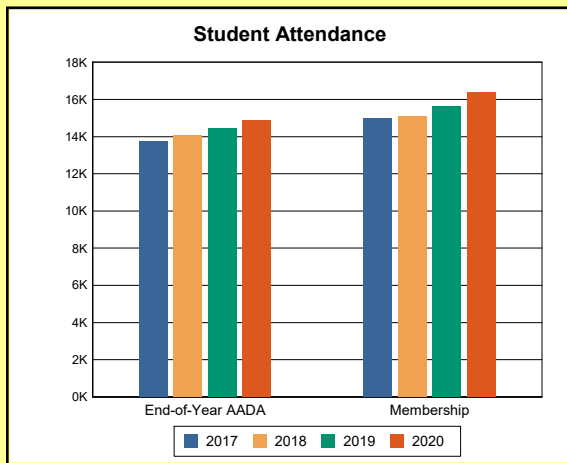


Superintendent

Matthew Baker
16 School Rd
Walton, KY 41094
859-485-4181

Warren County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	22	22	23	23
EOY AADA *	13,750	14,053	14,454	14,864
Membership	14,986	15,101	15,648	16,392

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	132	0	849	884

Staffing Data

	2018	2019	2020
Classified Personnel	926 (46%)	959 (46%)	1,009 (47%)
Certified Personnel	1,077 (54%)	1,107 (54%)	1,150 (53%)
Number FTE Teachers	945	968	998
Pupil/Teacher Ratio	16.0	16.2	16.4
Salary & Benefits as % of GF Expenditures	81.8%	82.2%	81.6%
Teacher Pay			
Avg Salary	\$48,270	\$49,393	\$49,535
Avg Extended	\$491	\$511	\$473
Avg Extra Duty	\$602	\$595	\$591
Years of Experience			
0 (New)	6.5%	6.3%	7.9%
1-5	26.0%	26.8%	26.7%
6-10	22.1%	20.6%	19.2%
11-20	29.6%	30.4%	31.1%
21-25	11.1%	11.6%	11.2%
26-30	2.8%	3.3%	2.7%
Over 30	1.9%	1.1%	1.1%
Teacher Turnover	10.8%	12.4%	10.8%
Avg Years	11.0	11.0	10.7
Rank			
Rank IV	0.1%	0.0%	0.4%
Rank III	26.2%	25.0%	26.3%
Rank II	51.5%	52.9%	51.9%
Rank I	22.2%	22.1%	21.4%

Demographic Profile

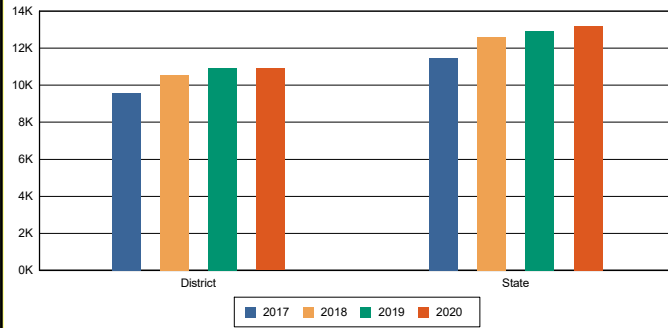
	2017	2018	2019	2020
Free & Reduced Lunch	(57%)	(54%)	(56%)	(57%)
Homeless	112 (1%)	75 -%	129 (1%)	40 -%
LEP	1,770 (12%)	2,066 (14%)	2,272 (15%)	2,516 (15%)
Migrant	104 (1%)	126 (1%)	259 (2%)	392 (2%)
Exceptional Child	1,862 (12%)	1,904 (13%)	2,018 (13%)	2,148 (13%)
Membership				
Preschool	627 (4%)	692 (4%)	794 (5%)	832 (5%)
K-5	7,070 (45%)	7,068 (45%)	7,256 (44%)	7,531 (44%)
6-8	3,463 (22%)	3,642 (23%)	3,773 (23%)	3,865 (22%)
9-12	4,445 (28%)	4,379 (28%)	4,612 (28%)	4,996 (29%)
Race				
Cauc/White	10,357 (69%)	10,242 (68%)	10,416 (67%)	10,600 (65%)
Black	1,392 (9%)	1,397 (9%)	1,528 (10%)	1,687 (10%)
Hispanic	1,369 (9%)	1,430 (9%)	1,496 (10%)	1,663 (10%)
Other	1,868 (12%)	2,032 (13%)	2,208 (14%)	2,442 (15%)
Attainment				
Grad Rate	(95%)	(98%)	(97%)	(96%)
Grads 4 Years	1,119	1,143	1,222	1,224
Grads IEP	0	0	1	2
Grads 4+	7	12	6	10
Alt Diploma	6	6	5	7
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	18	18	14	16
Discipline				
Expulsions	8	1	3	0
Suspensions	345	369	361	1,417

Certified Salary Schedule

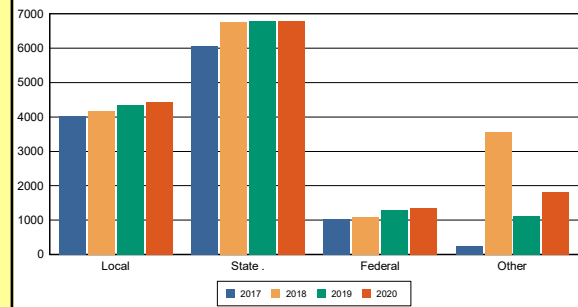
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$36,487	\$36,852	\$37,589	\$37,965
10 Years	46,036	46,496	47,426	47,900
20 Years	48,599	49,085	50,067	50,568
30 Years	48,599	49,085	50,067	50,568
Rank II				
0 Years	40,601	41,007	41,827	42,245
10 Years	50,229	50,982	52,002	52,522
20 Years	52,829	54,615	55,707	56,264
30 Years	52,829	55,829	56,946	57,515
Rank I				
0 Years	44,718	45,165	46,068	46,529
10 Years	54,439	55,392	56,500	57,065
20 Years	57,871	59,203	60,387	60,991
30 Years	59,170	60,600	61,812	62,430

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	59%	59%	60%	60%
Instructional Support	9%	8%	9%	9%
District Admin Support	1%	1%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	2%	3%
Plant Operations	10%	10%	9%	9%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	27%	24%	21%	19%
End-of-Year Balance	\$26,794,120	\$24,958,898	\$22,859,293	\$21,967,169

2020 Tax Rates and Revenues

Real Estate Property Tax*	46.1
Tangible Property Tax *	46.1
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0.0
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$655,397
SEEK Distribution	\$53,101,183

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	58.5%	19.8	56.2%	N/A	N/A
Math	19.6	42.9%	19.7	42.9%	N/A	N/A
Reading	20.8	52.0%	21.0	53.1%	N/A	N/A
Science	20.3	N/A	20.6	N/A	N/A	N/A
Composite	20.4	N/A	20.4	N/A	N/A	N/A
Tested (#)	1,187	N/A	1,204	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	930	893	1,046	995
Number of Students	628	599	653	661
% of Exams 3 or Above	50%	58%	60%	61%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	915	778
2019	971	718
2018	831	753

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

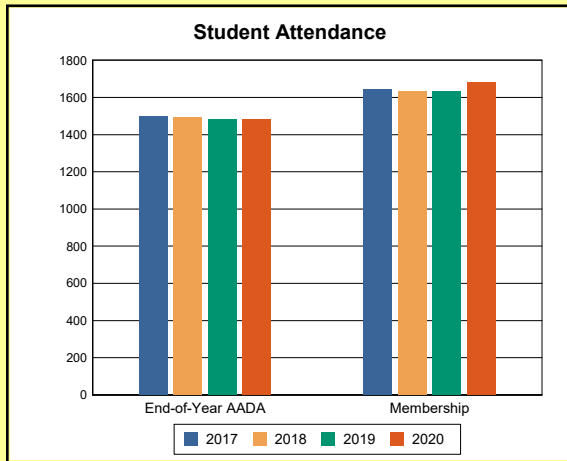


Superintendent

Rob Clayton
303 Lovers Lane
Bowling Green, KY 42102
270-781-5150

Washington County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	4	4	4	4
EOY AADA *	1,496	1,491	1,482	1,482
Membership	1,645	1,634	1,631	1,680

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	107	20	787	814

Staffing Data

	2018	2019	2020
Classified Personnel	106 (44%)	103 (45%)	111 (46%)
Certified Personnel	134 (56%)	125 (55%)	130 (54%)
Number FTE Teachers	102	99	103
Pupil/Teacher Ratio	16.0	16.4	16.3
Salary & Benefits as % of GF Expenditures	87.4%	84.3%	86.0%
Teacher Pay			
Avg Salary	\$50,801	\$51,628	\$52,429
Avg Extended	\$308	\$329	\$369
Avg Extra Duty	\$853	\$903	\$1,035
Years of Experience			
0 (New)	2.8%	1.8%	3.9%
1-5	22.5%	18.1%	17.7%
6-10	19.0%	18.1%	19.4%
11-20	35.2%	41.9%	40.6%
21-25	11.7%	13.1%	9.7%
26-30	6.9%	5.0%	6.8%
Over 30	1.0%	2.0%	1.9%
Teacher Turnover	10.5%	10.0%	14.3%
Avg Years	12.5	13.6	13.2
Rank			
Rank IV	0.4%	0.0%	0.0%
Rank III	10.2%	7.8%	11.4%
Rank II	52.8%	53.3%	47.9%
Rank I	35.6%	38.9%	40.7%

Demographic Profile

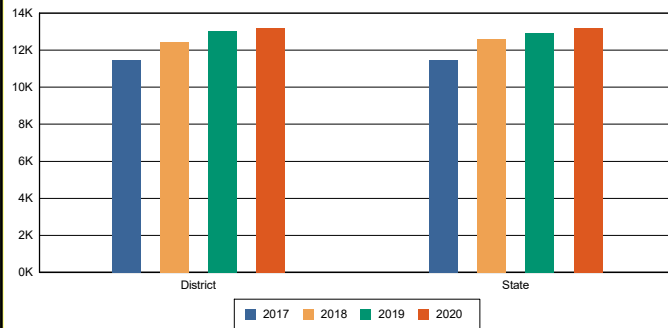
	2017	2018	2019	2020
Free & Reduced Lunch	(65%)	(62%)	(61%)	(63%)
Homeless	37 (2%)	35 (2%)	42 (3%)	69 (4%)
LEP	48 (3%)	50 (3%)	51 (3%)	56 (3%)
Migrant	10 (1%)	23 (1%)	26 (2%)	35 (2%)
Exceptional Child	274 (17%)	287 (18%)	278 (17%)	309 (18%)
Membership				
Preschool	80 (5%)	82 (5%)	88 (5%)	83 (5%)
K-5	724 (42%)	712 (42%)	720 (42%)	729 (41%)
6-8	373 (22%)	358 (21%)	348 (20%)	383 (22%)
9-12	547 (32%)	563 (33%)	562 (33%)	568 (32%)
Race				
Cauc/White	1,351 (82%)	1,340 (82%)	1,333 (82%)	1,336 (80%)
Black	129 (8%)	113 (7%)	113 (7%)	121 (7%)
Hispanic	134 (8%)	130 (8%)	131 (8%)	137 (8%)
Other	31 (2%)	51 (3%)	54 (3%)	86 (5%)
Attainment				
Grad Rate	(99%)	(98%)	(98%)	(99%)
Grads 4 Years	13	123	127	141
Grads IEP	0	0	0	0
Grads 4+	0	0	1	2
Alt Diploma	0	0	1	2
Retention Rate	(4%)	(4%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	153	147	168	118

Certified Salary Schedule

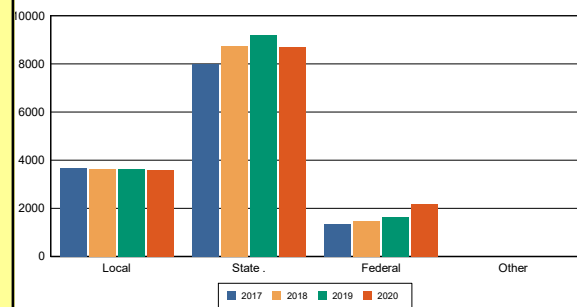
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$36,866	\$36,866	\$36,866	\$37,603
10 Years	44,990	46,652	46,652	47,585
20 Years	48,223	49,781	49,781	50,776
30 Years	50,798	52,195	52,195	53,239
Rank II				
0 Years	40,880	41,176	41,176	41,999
10 Years	49,125	51,100	51,100	52,122
20 Years	53,100	54,247	54,247	55,331
30 Years	54,960	57,152	57,152	58,295
Rank I				
0 Years	44,835	45,472	45,472	46,382
10 Years	53,295	55,544	55,544	56,654
20 Years	57,342	58,687	58,687	59,860
30 Years	59,178	62,182	62,182	63,425

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	55%	54%	54%
Instructional Support	9%	10%	13%	12%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	8%	6%	6%
Business Support	5%	5%	3%	3%
Plant Operations	8%	8%	10%	8%
Transportation	5%	4%	4%	4%
Food Services	7%	6%	6%	8%
Fund Balance Percent	34%	35%	35%	30%
End-of-Year Balance	\$4,167,114	\$4,307,685	\$4,337,806	\$3,910,128

2020 Tax Rates and Revenues

Real Estate Property Tax*	60.2
Tangible Property Tax *	61.0
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	70.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$482,273
SEEK Distribution	\$6,744,347

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	46.2%	16.7	41.0%	N/A	N/A
Math	17.4	28.2%	16.9	21.3%	N/A	N/A
Reading	19.0	40.2%	18.1	33.6%	N/A	N/A
Science	18.4	N/A	18.2	N/A	N/A	N/A
Composite	18.3	N/A	17.6	N/A	N/A	N/A
Tested (#)	117	N/A	120	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	149	101	111	66
Number of Students	128	75	97	54
% of Exams 3 or Above	19%	14%	20%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	71	69
2019	81	79
2018	61	59

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

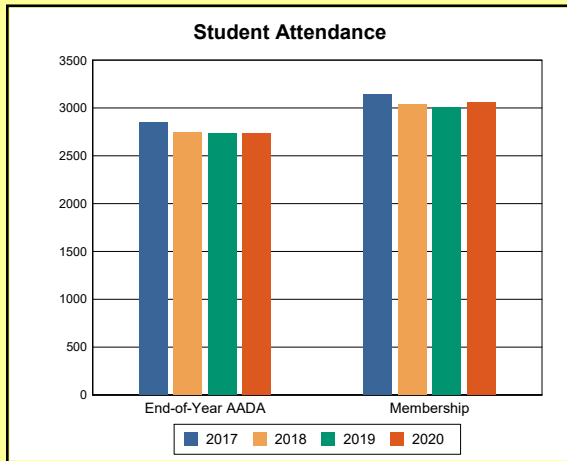


Superintendent

Jennifer Cochran
120 Mackville Hill
Springfield, KY 40069
859-336-5470

Wayne County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	2,847	2,749	2,733	2,733
Membership	3,142	3,036	3,011	3,060

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	125	0	802	823

Demographic Profile

	2017	2018	2019	2020
Free & Reduced Lunch	(77%)	(78%)	(80%)	(79%)
Homeless	63 (2%)	75 (2%)	69 (2%)	56 (2%)
LEP	114 (4%)	29 (1%)	133 (4%)	132 (4%)
Migrant	42 (1%)	54 (2%)	74 (2%)	69 (2%)
Exceptional Child	361 (11%)	515 (17%)	513 (17%)	534 (17%)
Membership				
Preschool	189 (6%)	194 (6%)	175 (5%)	197 (6%)
K-5	1,361 (41%)	1,302 (40%)	1,329 (42%)	1,314 (40%)
6-8	742 (22%)	732 (23%)	695 (22%)	728 (22%)
9-12	1,037 (31%)	1,000 (31%)	986 (31%)	1,018 (31%)
Race				
Cauc/White	2,798 (89%)	2,690 (89%)	2,656 (88%)	2,685 (88%)
Black	71 (2%)	64 (2%)	52 (2%)	53 (2%)
Hispanic	217 (7%)	226 (7%)	246 (8%)	269 (9%)
Other	56 (2%)	56 (2%)	57 (2%)	53 (2%)
Attainment				
Grad Rate	(95%)	(94%)	(94%)	(95%)
Grads 4 Years	261	223	226	243
Grads IEP	0	0	0	0
Grads 4+	0	1	0	5
Alt Diploma	0	2	0	1
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(1.2%)	(-%)	(0.6%)	(-%)
Dropouts	13	4	6	4
Discipline				
Expulsions	2	0	0	0
Suspensions	262	225	238	426

Staffing Data

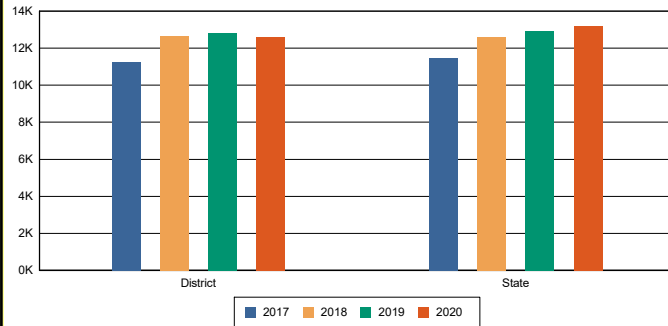
	2018	2019	2020
Classified Personnel	264 (54%)	264 (53%)	262 (53%)
Certified Personnel	229 (46%)	232 (47%)	237 (47%)
Number FTE Teachers	195	197	197
Pupil/Teacher Ratio	15.6	15.3	15.5
Salary & Benefits as % of GF Expenditures	86.4%	84.6%	85.4%
Teacher Pay			
Avg Salary	\$49,510	\$48,788	\$49,031
Avg Extended	\$766	\$853	\$870
Avg Extra Duty	\$439	\$525	\$507
Years of Experience			
0 (New)	3.6%	5.1%	8.1%
1-5	17.5%	19.8%	18.3%
6-10	12.8%	13.7%	13.7%
11-20	34.4%	32.5%	31.5%
21-25	18.6%	19.8%	14.7%
26-30	10.9%	7.6%	10.7%
Over 30	2.2%	1.5%	2.5%
Teacher Turnover	11.2%	12.2%	12.7%
Avg Years	15.0	14.0	13.8
Rank			
Rank IV	1.0%	0.0%	2.0%
Rank III	13.4%	15.7%	16.2%
Rank II	40.8%	43.2%	42.6%
Rank I	44.8%	41.1%	38.6%

Certified Salary Schedule

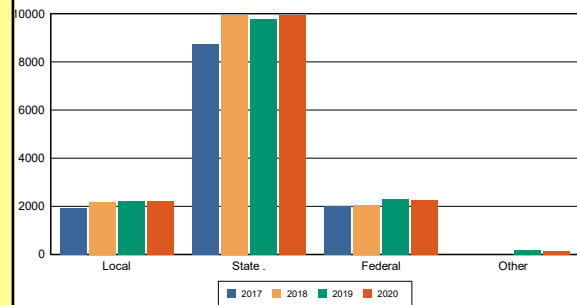
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,253	\$35,606	\$35,606	\$36,140
10 Years	44,251	44,694	44,694	45,364
20 Years	46,798	47,266	47,266	47,975
30 Years	49,200	49,692	49,692	50,437
Rank II				
0 Years	39,210	39,602	39,602	40,196
10 Years	48,440	48,924	48,924	49,658
20 Years	50,967	51,477	51,477	52,249
30 Years	53,754	54,292	54,292	55,106
Rank I				
0 Years	43,343	43,776	43,776	44,433
10 Years	52,658	53,184	53,184	53,982
20 Years	55,111	55,662	55,662	56,497
30 Years	57,523	58,098	58,098	58,969

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	54%	55%	55%	55%
Instructional Support	14%	15%	15%	16%
District Admin Support	1%	2%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	7%	7%
Transportation	8%	8%	8%	8%
Food Services	9%	7%	8%	8%
Fund Balance Percent	9%	10%	9%	11%
End-of-Year Balance	\$2,076,616	\$2,131,206	\$2,092,978	\$2,409,755

2020 Tax Rates and Revenues

Real Estate Property Tax*	49.2
Tangible Property Tax *	49.5
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.9
Levied Equivalent Rate *	59.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$349,690
SEEK Distribution	\$14,816,111

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	37.9%	16.8	43.5%	N/A	N/A
Math	18.3	35.6%	17.6	27.6%	N/A	N/A
Reading	18.9	42.0%	18.5	39.7%	N/A	N/A
Science	17.9	N/A	18.0	N/A	N/A	N/A
Composite	18.1	N/A	17.9	N/A	N/A	N/A
Tested (#)	219	N/A	232	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	154	52
Number of Students	---	---	139	50
% of Exams 3 or Above	---	---	27%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	169	92
2019	185	120
2018	210	194

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

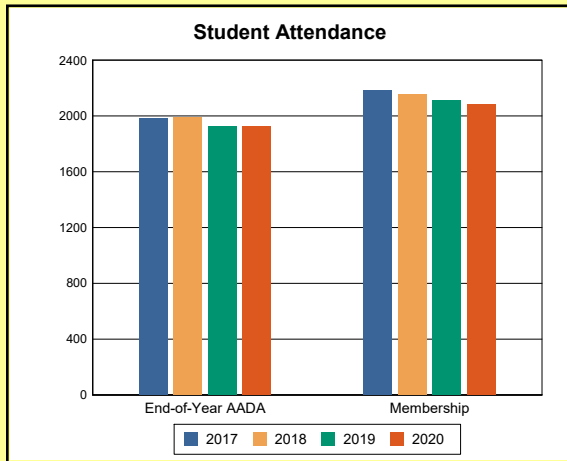


Superintendent

Wayne Roberts
1025 S Main St
Monticello, KY 42633
606-348-8484

Webster County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	1,984	1,987	1,922	1,922
Membership	2,183	2,156	2,109	2,084

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	122	4	793	839

Staffing Data

	2018	2019	2020
Classified Personnel	161 (50%)	163 (51%)	170 (51%)
Certified Personnel	159 (50%)	159 (49%)	163 (49%)
Number FTE Teachers	124	124	125
Pupil/Teacher Ratio	17.4	17.0	16.7
Salary & Benefits as % of GF Expenditures	84.7%	84.8%	83.8%
Teacher Pay			
Avg Salary	\$45,476	\$45,488	\$45,158
Avg Extended	\$313	\$290	\$308
Avg Extra Duty	\$325	\$522	\$406
Years of Experience			
0 (New)	8.0%	4.8%	6.4%
1-5	19.4%	23.4%	24.9%
6-10	18.6%	16.1%	18.5%
11-20	35.5%	39.5%	38.2%
21-25	12.1%	10.5%	8.8%
26-30	4.0%	4.8%	2.4%
Over 30	2.4%	0.8%	0.8%
Teacher Turnover	15.2%	16.9%	9.6%
Avg Years	11.7	11.7	11.1
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	26.6%	27.4%	25.7%
Rank II	50.8%	48.4%	50.6%
Rank I	22.6%	24.2%	22.9%

Demographic Profile

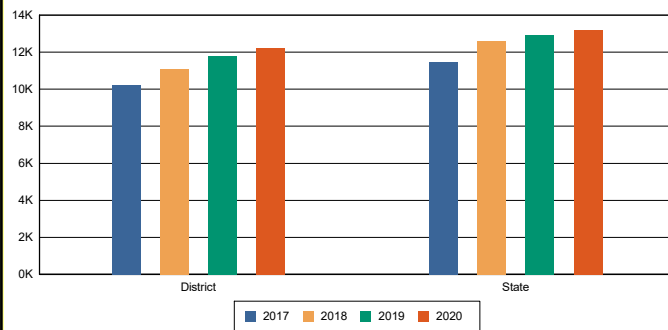
	2017	2018	2019	2020
Free & Reduced Lunch	(63%)	(61%)	(61%)	(63%)
Homeless	177 (8%)	244 (11%)	410 (19%)	471 (23%)
LEP	198 (9%)	207 (10%)	194 (9%)	208 (10%)
Migrant	52 (2%)	80 (4%)	94 (4%)	100 (5%)
Exceptional Child	293 (13%)	323 (15%)	339 (16%)	355 (17%)
Membership				
Preschool	113 (5%)	112 (5%)	64 (3%)	127 (6%)
K-5	1,035 (45%)	1,026 (45%)	941 (43%)	923 (42%)
6-8	507 (22%)	498 (22%)	533 (25%)	537 (24%)
9-12	640 (28%)	632 (28%)	633 (29%)	624 (28%)
Race				
Cauc/White	1,754 (80%)	1,700 (79%)	1,661 (79%)	1,605 (77%)
Black	41 (2%)	49 (2%)	51 (2%)	57 (3%)
Hispanic	319 (15%)	328 (15%)	323 (15%)	341 (16%)
Other	69 (3%)	79 (4%)	74 (4%)	81 (4%)
Attainment				
Grad Rate	(89%)	(80%)	(92%)	(87%)
Grads 4 Years	139	110	144	144
Grads IEP	0	0	1	0
Grads 4+	0	0	7	2
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(2%)	(1%)	-%
Dropout Rate	(1.2%)	(1.4%)	(1.7%)	(2.0%)
Dropouts	8	9	11	20
Discipline				
Expulsions	0	6	3	3
Suspensions	200	182	160	202

Certified Salary Schedule

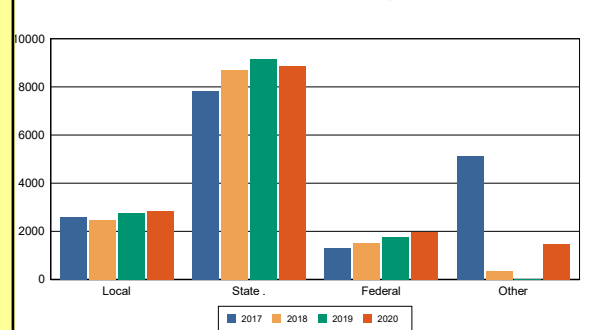
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$33,878	\$34,800	\$34,800	\$34,800
10 Years	42,048	43,600	43,600	43,600
20 Years	45,880	48,200	48,200	48,200
30 Years	48,178	50,400	50,400	50,400
Rank II				
0 Years	37,322	37,400	37,400	37,400
10 Years	46,008	46,200	46,200	46,200
20 Years	49,840	50,800	50,800	50,800
30 Years	52,134	53,000	53,000	53,000
Rank I				
0 Years	40,644	41,000	41,000	41,000
10 Years	49,326	49,800	49,800	49,800
20 Years	53,286	54,400	54,400	54,400
30 Years	55,585	56,600	56,600	56,600

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	53%	53%	53%
Instructional Support	11%	11%	11%	12%
District Admin Support	5%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	11%	11%
Transportation	6%	6%	7%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	10%	13%	17%	11%
End-of-Year Balance	\$1,490,634	\$1,949,992	\$2,549,661	\$1,809,002

2020 Tax Rates and Revenues

Real Estate Property Tax*	55.6
Tangible Property Tax *	55.6
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	65.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$408,536
SEEK Distribution	\$9,570,135

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.9%	16.8	35.1%	N/A	N/A
Math	18.3	33.3%	17.8	29.7%	N/A	N/A
Reading	19.5	43.5%	18.2	35.1%	N/A	N/A
Science	18.9	N/A	18.0	N/A	N/A	N/A
Composite	18.9	N/A	17.8	N/A	N/A	N/A
Tested (#)	147	N/A	145	N/A	N/A	N/A

AP Analysis *

	2017	2018	2019	2020
Number of Exams	158	246	255	173
Number of Students	108	164	158	99
% of Exams 3 or Above	25%	18%	20%	31%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	166	110
2019	167	88
2018	138	127

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

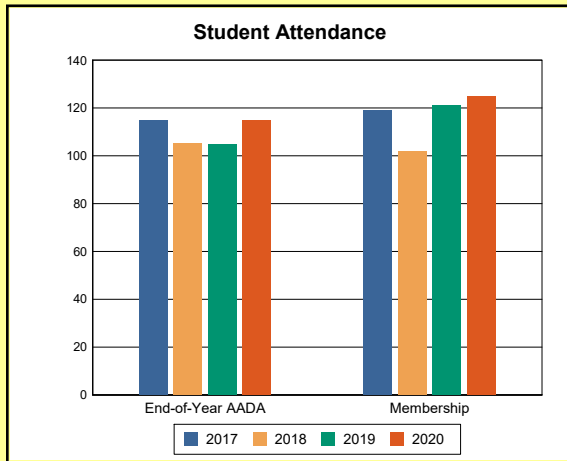


Superintendent

Rhonda Callaway
28 SR 1340
Dixon, KY 42409
270-639-0101

West Point Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	115	105	105	115
Membership	119	102	121	125

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	119	2	802	802

Staffing Data

	2018	2019	2020
Classified Personnel	12 (47%)	8 (38%)	13 (49%)
Certified Personnel	14 (53%)	14 (62%)	14 (51%)
Number FTE Teachers	12	11	10
Pupil/Teacher Ratio	8.5	11.0	12.5
Salary & Benefits as % of GF Expenditures	79.4%	74.4%	68.6%
Teacher Pay			
Avg Salary	\$43,968	\$43,557	\$44,333
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$50	\$55	\$60
Years of Experience			
0 (New)	0.0%	9.1%	0.0%
1-5	41.7%	18.2%	40.0%
6-10	33.3%	45.5%	20.0%
11-20	8.3%	9.1%	30.0%
21-25	16.7%	9.1%	10.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	41.7%	45.5%	100.0%
Avg Years	9.3	8.6	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	41.7%	27.3%	40.0%
Rank II	50.0%	63.6%	60.0%
Rank I	8.3%	0.0%	0.0%

Demographic Profile

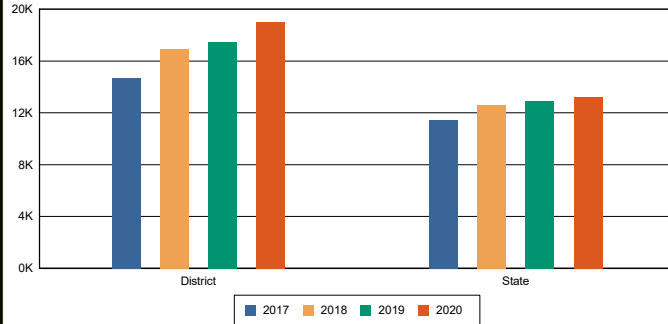
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(80%)	(77%)	(74%)
Homeless	0 (0%)	1 (1%)	5 (4%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 (1%)	2 (2%)
Exceptional Child	28 (24%)	20 (20%)	14 (12%)	0 (0%)
Membership				
Preschool	19 (14%)	19 (16%)	20 (14%)	20 (14%)
K-5	79 (57%)	63 (52%)	72 (51%)	71 (49%)
6-8	40 (29%)	39 (32%)	49 (35%)	54 (37%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	112 (94%)	93 (91%)	111 (92%)	119 (95%)
Black	0 (-%)	1 (1%)	2 (2%)	1 (1%)
Hispanic	2 (2%)	2 (2%)	1 (1%)	0 (-%)
Other	5 (4%)	6 (6%)	7 (6%)	5 (4%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(3%)	(2%)	(1%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	17	9	15	4

Certified Salary Schedule

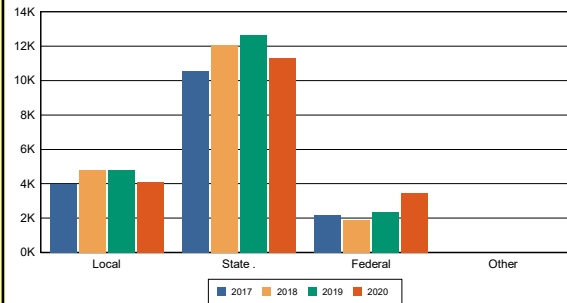
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,789	\$35,788	\$35,788	\$36,147
10 Years	41,534	41,534	41,534	41,950
20 Years	48,203	48,203	48,203	48,685
30 Years	55,941	55,940	55,940	56,500
Rank II				
0 Years	39,025	39,025	39,025	39,415
10 Years	45,290	45,290	45,290	45,743
20 Years	52,561	52,560	52,560	53,086
30 Years	60,999	60,999	60,999	61,609
Rank I				
0 Years	42,817	42,816	42,816	43,245
10 Years	49,690	49,690	49,690	50,187
20 Years	57,667	57,666	57,666	58,243
30 Years	66,925	66,925	66,925	67,595

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	51%	53%	54%	53%
Instructional Support	1%	1%	0%	3%
District Admin Support	17%	15%	17%	16%
School Admin Support	8%	7%	3%	6%
Business Support	6%	7%	9%	7%
Plant Operations	5%	6%	7%	6%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	6%
Fund Balance Percent	52%	49%	49%	25%
End-of-Year Balance	\$606,562	\$577,844	\$551,619	\$350,817

2020 Tax Rates and Revenues

Real Estate Property Tax*	107.0
Tangible Property Tax *	107.0
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	113.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$334,410
SEEK Distribution	\$568,210

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	N/A	N/A
2019	N/A	N/A
2018	N/A	N/A

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A

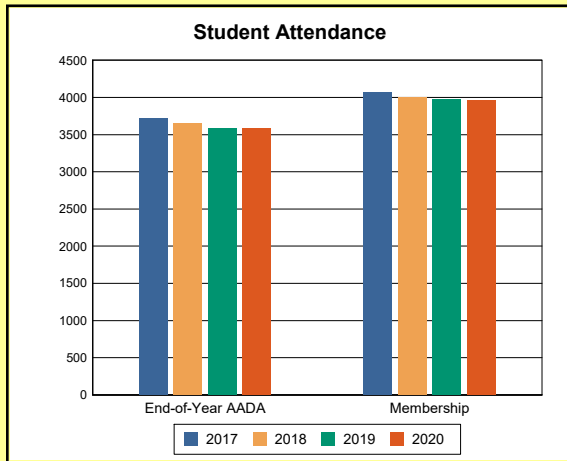


Superintendent

Merged with Hardin County
July 1, 2020

Whitley County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	9	9	9	9
EOY AADA *	3,715	3,649	3,581	3,581
Membership	4,071	4,001	3,976	3,958

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	0	819	851

Staffing Data

	2018	2019	2020
Classified Personnel	386 (53%)	384 (53%)	387 (54%)
Certified Personnel	344 (47%)	338 (47%)	335 (46%)
Number FTE Teachers	287	284	283
Pupil/Teacher Ratio	13.9	14.0	14.0
Salary & Benefits as % of GF Expenditures	89.3%	89.4%	87.8%
Teacher Pay			
Avg Salary	\$51,759	\$52,094	\$52,053
Avg Extended	\$312	\$335	\$340
Avg Extra Duty	\$818	\$330	\$343
Years of Experience			
0 (New)	2.1%	2.8%	3.2%
1-5	13.2%	11.3%	13.4%
6-10	17.1%	16.9%	14.1%
11-20	48.4%	46.1%	45.2%
21-25	10.8%	13.7%	16.1%
26-30	7.0%	7.8%	7.1%
Over 30	1.4%	1.4%	1.1%
Teacher Turnover	6.3%	6.3%	6.7%
Avg Years	14.0	14.3	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.0%	6.7%	8.1%
Rank II	44.3%	44.7%	41.8%
Rank I	48.8%	48.6%	50.1%

Demographic Profile

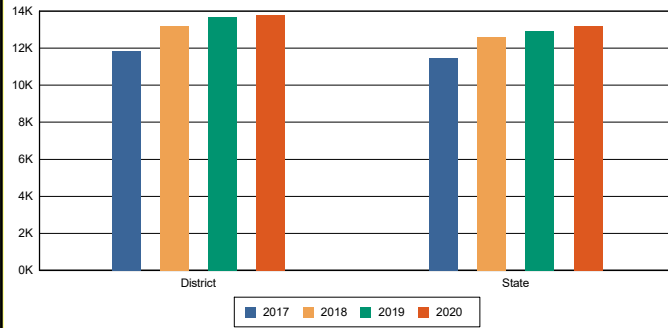
	2017	2018	2019	2020
Free & Reduced Lunch	(81%)	(80%)	(81%)	(80%)
Homeless	187 (5%)	201 (5%)	272 (7%)	297 (8%)
LEP	7 -%	8 -%	11 -%	13 -%
Migrant	0 (0%)	2 -%	0 (0%)	1 -%
Exceptional Child	855 (21%)	893 (22%)	931 (23%)	954 (24%)
Membership				
Preschool	324 (7%)	353 (8%)	220 (5%)	363 (8%)
K-5	2,095 (48%)	2,048 (47%)	2,067 (49%)	2,050 (47%)
6-8	910 (21%)	857 (20%)	878 (21%)	882 (20%)
9-12	1,063 (24%)	1,092 (25%)	1,023 (24%)	1,026 (24%)
Race				
Cauc/White	3,958 (97%)	3,890 (97%)	3,842 (97%)	3,823 (97%)
Black	11 -%	8 -%	13 -%	19 -%
Hispanic	53 (1%)	53 (1%)	72 (2%)	66 (2%)
Other	49 (1%)	50 (1%)	49 (1%)	50 (1%)
Attainment				
Grad Rate	(93%)	(97%)	(96%)	(95%)
Grads 4 Years	198	267	256	240
Grads IEP	0	1	0	0
Grads 4+	5	10	0	2
Alt Diploma	6	3	5	4
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(1.2%)	(-%)	(0.6%)	(-%)
Dropouts	13	2	6	5
Discipline				
Expulsions	0	0	0	0
Suspensions	299	227	195	12

Certified Salary Schedule

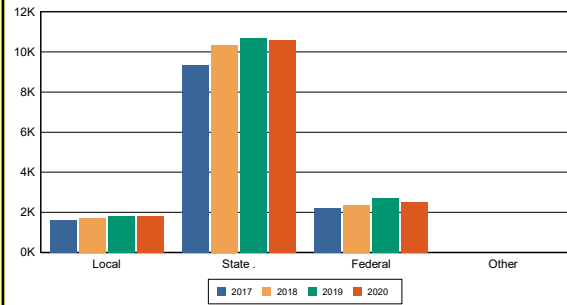
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,855	\$36,214	\$36,214	\$36,214
10 Years	45,197	45,649	45,649	45,649
20 Years	50,345	50,849	50,849	50,849
30 Years	51,891	52,410	52,410	52,410
Rank II				
0 Years	39,972	40,372	40,372	40,372
10 Years	49,313	49,806	49,806	49,806
20 Years	54,461	55,006	55,006	55,006
30 Years	56,006	56,566	56,566	56,566
Rank I				
0 Years	44,053	44,493	44,493	44,493
10 Years	53,519	54,054	54,054	54,054
20 Years	58,667	59,254	59,254	59,254
30 Years	60,213	60,815	60,815	60,815

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	62%	62%	64%	65%
Instructional Support	7%	7%	6%	6%
District Admin Support	3%	4%	3%	2%
School Admin Support	4%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	7%
Transportation	6%	7%	7%	6%
Food Services	8%	9%	9%	9%
Fund Balance Percent	5%	7%	14%	15%
End-of-Year Balance	\$1,557,647	\$2,237,851	\$4,225,144	\$4,697,767

2020 Tax Rates and Revenues

Real Estate Property Tax*	44.1
Tangible Property Tax *	45.0
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	58.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$246,892
SEEK Distribution	\$22,663,059

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	45.8%	18.1	50.2%	N/A	N/A
Math	18.0	31.4%	17.9	34.5%	N/A	N/A
Reading	19.3	40.9%	19.0	37.8%	N/A	N/A
Science	18.8	N/A	18.4	N/A	N/A	N/A
Composite	18.7	N/A	18.5	N/A	N/A	N/A
Tested (#)	264	N/A	248	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	92	108	75	50
Number of Students	66	79	64	35
% of Exams 3 or Above	45%	33%	33%	50%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

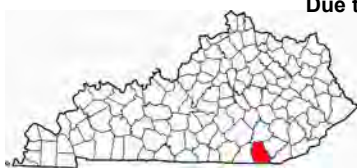
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	68	64
2019	12	11
2018	10	10

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

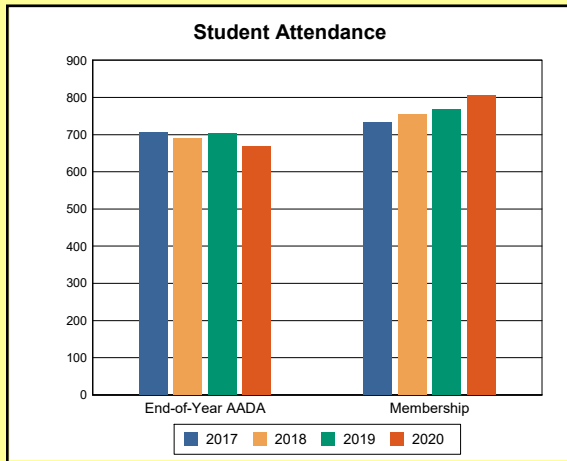


Superintendent

John Siler
300 Main Street
Williamsburg, KY 40769
606-549-7000

Williamsburg Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1	1	1	1
EOY AADA *	706	690	703	669
Membership	734	755	768	805

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	118	0	787	787

Staffing Data

	2018	2019	2020
Classified Personnel	52 (43%)	55 (45%)	55 (45%)
Certified Personnel	68 (57%)	68 (55%)	68 (55%)
Number FTE Teachers	57	57	57
Pupil/Teacher Ratio	13.2	13.5	14.1
Salary & Benefits as % of GF Expenditures	86.4%	85.2%	85.5%
Teacher Pay			
Avg Salary	\$45,655	\$45,353	\$45,081
Avg Extended	\$187	\$187	\$189
Avg Extra Duty	\$1,235	\$883	\$761
Years of Experience			
0 (New)	1.8%	7.0%	7.0%
1-5	29.8%	22.8%	28.1%
6-10	22.8%	28.1%	21.1%
11-20	29.8%	26.3%	33.3%
21-25	10.5%	14.0%	10.5%
26-30	5.3%	1.8%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12.3%	17.5%	10.5%
Avg Years	11.1	10.8	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	21.1%	24.6%
Rank II	47.4%	47.4%	42.1%
Rank I	35.1%	31.6%	33.3%

Demographic Profile

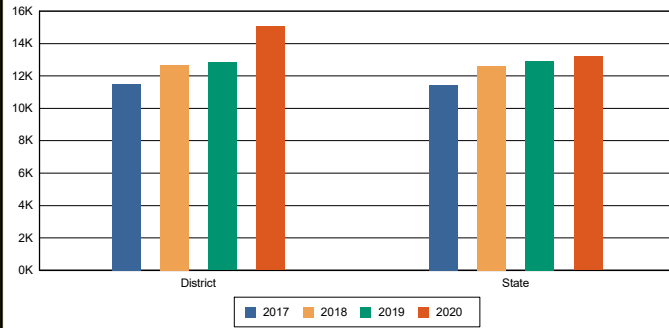
	2017	2018	2019	2020
Free & Reduced Lunch	(76%)	(72%)	(70%)	(77%)
Homeless	9 (1%)	22 (3%)	8 (1%)	---
LEP	2 (-%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	123 (17%)	131 (17%)	120 (16%)	126 (16%)
Membership				
Preschool	51 (6%)	50 (6%)	52 (6%)	56 (7%)
K-5	363 (46%)	350 (43%)	336 (41%)	342 (40%)
6-8	200 (25%)	181 (22%)	194 (24%)	200 (23%)
9-12	171 (22%)	224 (28%)	238 (29%)	263 (31%)
Race				
Cauc/White	694 (95%)	718 (95%)	729 (95%)	763 (95%)
Black	19 (3%)	19 (3%)	21 (3%)	17 (2%)
Hispanic	12 (2%)	11 (1%)	9 (1%)	11 (1%)
Other	9 (1%)	7 (1%)	9 (1%)	14 (2%)
Attainment				
Grad Rate	(91%)	(87%)	(93%)	(95%)
Grads 4 Years	37	49	52	61
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	1	0	0	3
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(1.7%)	(2.1%)	(1.1%)	(1.4%)
Dropouts	3	5	3	5
Discipline				
Expulsions	0	0	0	0
Suspensions	22	19	31	42

Certified Salary Schedule

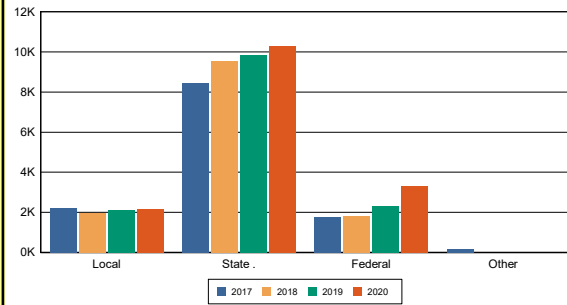
	2017 (186 Days)	2018 (186 Days)	2019 (186 Days)	2020 (186 Days)
Rank III				
0 Years	\$34,386	\$34,386	\$34,386	\$34,386
10 Years	42,904	42,904	42,904	42,904
20 Years	45,856	45,856	45,856	45,856
30 Years	47,130	47,130	47,130	47,130
Rank II				
0 Years	38,112	38,112	38,112	38,112
10 Years	47,211	47,211	47,211	47,211
20 Years	49,786	49,786	49,786	49,786
30 Years	51,187	51,187	51,187	51,187
Rank I				
0 Years	42,107	42,107	42,107	42,107
10 Years	50,861	50,861	50,861	50,861
20 Years	53,701	53,701	53,701	53,701
30 Years	55,222	55,222	55,222	55,222

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	55%	59%	55%
Instructional Support	8%	8%	8%	7%
District Admin Support	7%	11%	7%	6%
School Admin Support	5%	4%	4%	4%
Business Support	3%	3%	3%	2%
Plant Operations	8%	8%	7%	7%
Transportation	4%	4%	4%	4%
Food Services	8%	8%	8%	15%
Fund Balance Percent	5%	2%	3%	3%
End-of-Year Balance	\$271,981	\$115,008	\$152,607	\$215,782

2020 Tax Rates and Revenues

Real Estate Property Tax*	49.8
Tangible Property Tax *	49.6
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	5.8
Levied Equivalent Rate *	63.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$253,906
SEEK Distribution	\$3,832,952

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	53.8%	20.3	70.3%	N/A	N/A
Math	18.7	36.5%	18.3	40.6%	N/A	N/A
Reading	21.1	61.5%	21.3	57.8%	N/A	N/A
Science	19.2	N/A	18.8	N/A	N/A	N/A
Composite	19.6	N/A	19.8	N/A	N/A	N/A
Tested (#)	52	N/A	61	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	76	68	30	---
Number of Students	51	51	20	---
% of Exams 3 or Above	39%	37%	30%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020		
2019	---	---
2018	---	---

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

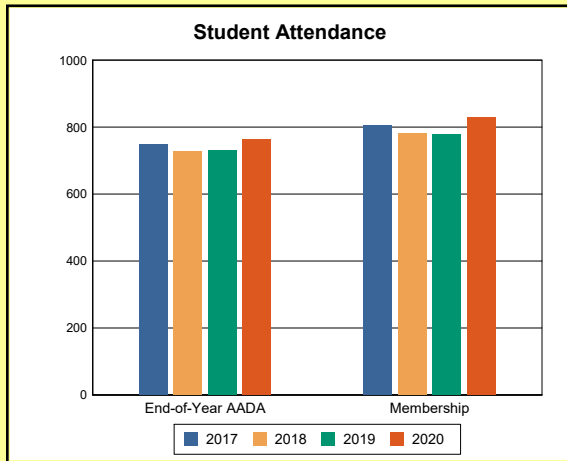


Superintendent

Timothy Melton
1000 Main Street
Williamsburg, KY 40769
606-549-6044

Williamstown Independent

Overview and Trends



	2017	2018	2019	2020
A1 Schools	3	3	3	3
EOY AADA *	750	728	731	764
Membership	804	780	779	829

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	6	814	858

Staffing Data

	2018	2019	2020
Classified Personnel	63 (49%)	62 (49%)	64 (50%)
Certified Personnel	66 (51%)	66 (51%)	64 (50%)
Number FTE Teachers	53	54	53
Pupil/Teacher Ratio	14.8	14.5	15.6
Salary & Benefits as % of GF Expenditures	83.6%	82.5%	84.7%
Teacher Pay			
Avg Salary	\$45,669	\$45,295	\$46,327
Avg Extended	\$501	\$421	\$626
Avg Extra Duty	\$597	\$1,150	\$1,274
Years of Experience			
0 (New)	5.7%	7.2%	0.0%
1-5	29.9%	35.0%	35.8%
6-10	20.7%	20.4%	26.3%
11-20	28.6%	24.4%	26.6%
21-25	13.3%	13.0%	7.5%
26-30	1.9%	0.0%	3.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.8%	12.7%	16.7%
Avg Years	10.3	9.1	9.8
Rank			
Rank IV	1.9%	1.6%	0.0%
Rank III	22.2%	27.9%	22.6%
Rank II	64.5%	57.5%	60.5%
Rank I	11.4%	13.0%	16.9%

Demographic Profile

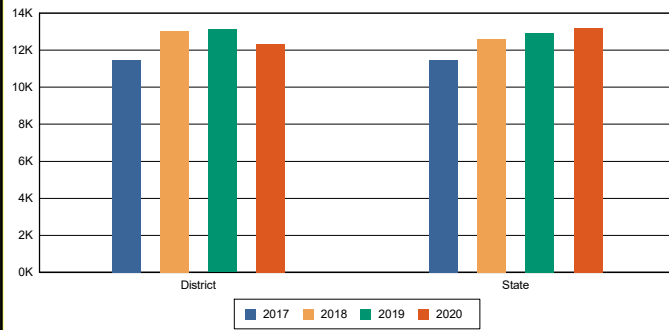
	2017	2018	2019	2020
Free & Reduced Lunch	(56%)	(57%)	(51%)	(60%)
Homeless	5 (1%)	1 -%	4 (1%)	---
LEP	6 (1%)	9 (1%)	9 (1%)	12 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (12%)	102 (13%)	106 (14%)	113 (14%)
Membership				
Preschool	115 (13%)	105 (12%)	15 (2%)	116 (12%)
K-5	373 (41%)	348 (39%)	337 (42%)	369 (39%)
6-8	210 (23%)	206 (23%)	209 (26%)	205 (22%)
9-12	221 (24%)	226 (26%)	232 (29%)	255 (27%)
Race				
Cauc/White	755 (94%)	732 (94%)	727 (93%)	752 (91%)
Black	8 (1%)	6 (1%)	4 (1%)	4 -%
Hispanic	19 (2%)	21 (3%)	29 (4%)	46 (6%)
Other	22 (3%)	21 (3%)	19 (2%)	27 (3%)
Attainment				
Grad Rate	(91%)	(97%)	(96%)	(98%)
Grads 4 Years	51	61	49	55
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	1	1	2	1
Retention Rate	(2%)	-%	-%	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	1	0
Suspensions	36	25	23	53

Certified Salary Schedule

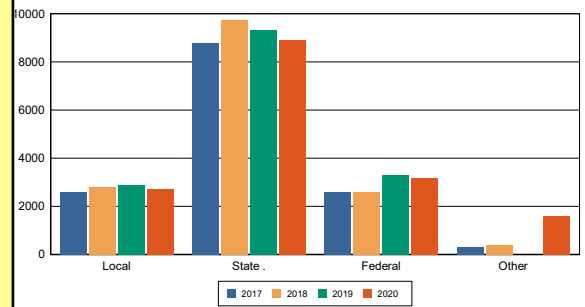
	2017 (185 Days)	2018 (185 Days)	2019 (185 Days)	2020 (185 Days)
Rank III				
0 Years	\$35,021	\$35,021	\$35,371	\$35,371
10 Years	43,810	43,810	44,248	44,248
20 Years	48,752	48,752	49,240	49,240
30 Years	53,428	53,428	53,962	53,962
Rank II				
0 Years	39,008	39,008	39,398	39,398
10 Years	47,792	47,792	48,270	48,270
20 Years	52,889	52,889	53,418	53,418
30 Years	57,837	57,837	58,415	58,415
Rank I				
0 Years	43,036	43,036	43,466	43,466
10 Years	51,810	51,810	52,328	52,328
20 Years	57,136	57,136	57,707	57,707
30 Years	62,019	62,019	62,639	62,639

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	57%	58%	59%	59%
Instructional Support	12%	12%	11%	11%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	6%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	7%	8%	9%	7%
Transportation	6%	4%	5%	5%
Food Services	7%	7%	7%	9%
Fund Balance Percent	28%	33%	31%	33%
End-of-Year Balance	\$1,706,593	\$2,024,513	\$1,930,596	\$2,098,782

2020 Tax Rates and Revenues

Real Estate Property Tax*	91.8
Tangible Property Tax *	93.4
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.7
Equalized Growth Levy *	0.0
Recallable Levy *	5.7
Levied Equivalent Rate *	98.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$246,290
SEEK Distribution	\$3,740,103

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	65.9%	18.1	51.8%	N/A	N/A
Math	20.1	52.3%	18.3	39.3%	N/A	N/A
Reading	21.4	54.5%	19.0	41.1%	N/A	N/A
Science	20.4	N/A	18.6	N/A	N/A	N/A
Composite	20.6	N/A	18.7	N/A	N/A	N/A
Tested (#)	44	N/A	56	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	70	---	---	---
Number of Students	36	---	---	---
% of Exams 3 or Above	17%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	61	61
2019	46	46
2018	50	47

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

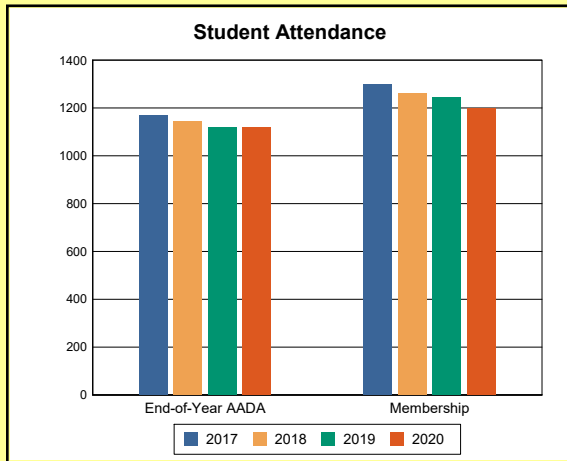


Superintendent

Misty Middleton
300 Helton St
Williamstown, KY 41097
859-824-7144

Wolfe County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	5	5	5	5
EOY AADA *	1,168	1,144	1,120	1,120
Membership	1,300	1,261	1,244	1,197

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	126	1	801	812

Staffing Data

	2018	2019	2020
Classified Personnel	121 (52%)	118 (51%)	111 (51%)
Certified Personnel	112 (48%)	112 (49%)	107 (49%)
Number FTE Teachers	86	87	83
Pupil/Teacher Ratio	14.7	14.3	14.4
Salary & Benefits as % of GF Expenditures	84.9%	85.2%	86.4%
Teacher Pay			
Avg Salary	\$50,627	\$51,081	\$51,665
Avg Extended	\$819	\$830	\$914
Avg Extra Duty	\$78	\$112	\$117
Years of Experience			
0 (New)	2.3%	2.3%	0.0%
1-5	12.8%	12.6%	15.7%
6-10	17.4%	19.5%	15.7%
11-20	47.7%	46.0%	44.6%
21-25	15.1%	17.2%	16.9%
26-30	4.7%	2.3%	6.0%
Over 30	0.0%	0.0%	1.2%
Teacher Turnover	3.5%	5.8%	6.0%
Avg Years	14.4	14.5	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.8%	4.6%	6.0%
Rank II	43.0%	39.1%	34.9%
Rank I	51.2%	56.3%	59.0%

Demographic Profile

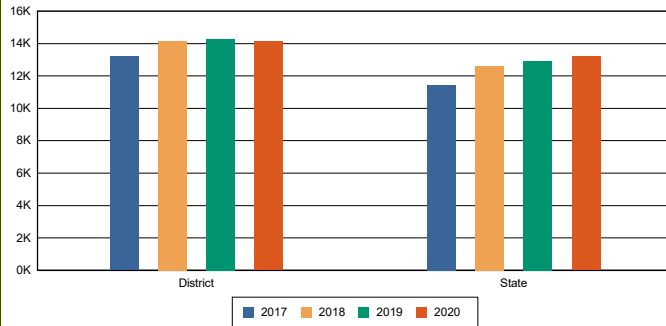
	2017	2018	2019	2020
Free & Reduced Lunch	(82%)	(82%)	(82%)	(80%)
Homeless	3 -%	0 (0%)	0 (0%)	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	11 (1%)	5 -%	3 -%	1 -%
Exceptional Child	323 (25%)	339 (27%)	340 (27%)	337 (28%)
Membership				
Preschool	39 (3%)	0 (0%)	0 (0%)	0 (0%)
K-5	578 (43%)	555 (44%)	522 (42%)	498 (42%)
6-8	311 (23%)	300 (24%)	303 (24%)	287 (24%)
9-12	410 (31%)	403 (32%)	412 (33%)	412 (34%)
Race				
Cauc/White	1,258 (97%)	1,228 (97%)	1,212 (97%)	1,167 (97%)
Black	16 (1%)	10 (1%)	10 (1%)	9 (1%)
Hispanic	18 (1%)	16 (1%)	16 (1%)	12 (1%)
Other	8 (1%)	7 (1%)	6 -%	9 (1%)
Attainment				
Grad Rate	(93%)	(91%)	(95%)	(94%)
Grads 4 Years	99	89	93	102
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	1	1	1
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(0.5%)
Dropouts	4	3	2	3
Discipline				
Expulsions	0	0	0	4
Suspensions	18	37	25	13

Certified Salary Schedule

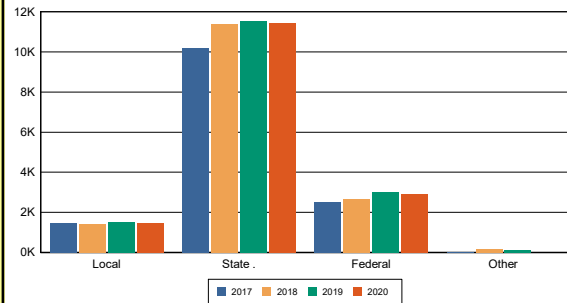
	2017 (187 Days)	2018 (187 Days)	2019 (187 Days)	2020 (187 Days)
Rank III				
0 Years	\$36,090	\$36,090	\$36,090	\$36,090
10 Years	45,490	45,490	45,490	45,490
20 Years	48,349	48,349	48,349	48,349
30 Years	49,379	49,379	49,379	49,379
Rank II				
0 Years	40,231	40,231	40,231	40,231
10 Years	49,632	49,632	49,632	49,632
20 Years	52,509	52,509	52,509	52,509
30 Years	53,539	53,539	53,539	53,539
Rank I				
0 Years	44,338	44,338	44,338	44,338
10 Years	53,776	53,776	53,776	53,776
20 Years	56,632	56,632	56,632	56,632
30 Years	57,662	57,662	57,662	57,662

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	60%	60%	59%	60%
Instructional Support	3%	3%	3%	3%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	3%
Plant Operations	7%	7%	7%	8%
Transportation	7%	8%	7%	7%
Food Services	10%	10%	11%	10%
Fund Balance Percent	7%	9%	13%	16%
End-of-Year Balance	\$766,675	\$972,908	\$1,393,292	\$1,670,375

2020 Tax Rates and Revenues

Real Estate Property Tax*	38.1
Tangible Property Tax *	38.1
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	0.0
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	49.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$231,497
SEEK Distribution	\$7,558,359

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	41.2%	17.3	44.2%	N/A	N/A
Math	16.3	20.0%	16.8	23.1%	N/A	N/A
Reading	18.0	34.1%	18.9	39.4%	N/A	N/A
Science	17.4	N/A	17.7	N/A	N/A	N/A
Composite	17.4	N/A	17.8	N/A	N/A	N/A
Tested (#)	85	N/A	103	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	65	49
2019	71	49
2018	57	52

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

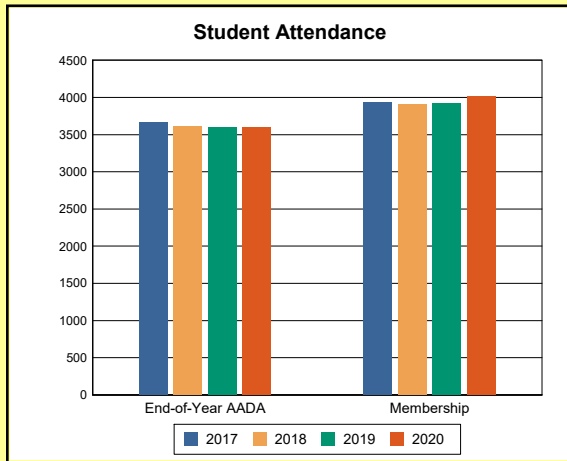


Superintendent

Kenneth Bell
85 Main St
Campton, KY 41301
606-668-8002

Woodford County

Overview and Trends



	2017	2018	2019	2020
A1 Schools	6	6	6	6
EOY AADA *	3,662	3,612	3,591	3,591
Membership	3,931	3,906	3,915	4,018

* End-of-Year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2020	129	3	851	864

Staffing Data

	2018	2019	2020
Classified Personnel	246 (46%)	261 (47%)	269 (48%)
Certified Personnel	289 (54%)	291 (53%)	292 (52%)
Number FTE Teachers	235	237	240
Pupil/Teacher Ratio	16.7	16.5	16.7
Salary & Benefits as % of GF Expenditures	86.1%	83.6%	85.8%
Teacher Pay			
Avg Salary	\$52,152	\$52,505	\$52,529
Avg Extended	\$172	\$142	\$155
Avg Extra Duty	\$813	\$967	\$1,189
Years of Experience			
0 (New)	5.1%	6.4%	5.3%
1-5	26.7%	24.3%	22.6%
6-10	17.9%	19.0%	21.2%
11-20	32.4%	33.2%	34.6%
21-25	9.4%	8.9%	8.3%
26-30	5.5%	5.5%	5.8%
Over 30	3.0%	2.5%	1.7%
Teacher Turnover	14.4%	13.8%	14.1%
Avg Years	11.8	11.8	11.6
Rank			
Rank IV	1.2%	0.4%	1.2%
Rank III	14.9%	16.0%	18.0%
Rank II	61.4%	56.1%	49.5%
Rank I	22.5%	27.3%	30.8%

Demographic Profile

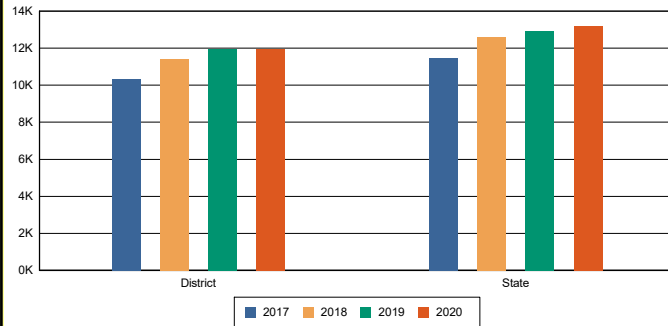
	2017	2018	2019	2020
Free & Reduced Lunch	(48%)	(48%)	(47%)	(47%)
Homeless	44 (1%)	40 (1%)	42 (1%)	56 (1%)
LEP	201 (5%)	214 (5%)	239 (6%)	258 (6%)
Migrant	59 (2%)	51 (1%)	55 (1%)	75 (2%)
Exceptional Child	411 (10%)	402 (10%)	442 (11%)	513 (13%)
Membership				
Preschool	142 (3%)	163 (4%)	170 (4%)	172 (4%)
K-5	1,715 (42%)	1,700 (42%)	1,667 (41%)	1,722 (41%)
6-8	961 (24%)	911 (22%)	946 (23%)	976 (23%)
9-12	1,255 (31%)	1,294 (32%)	1,300 (32%)	1,320 (32%)
Race				
Cauc/White	2,972 (76%)	2,936 (75%)	2,916 (74%)	2,949 (73%)
Black	152 (4%)	144 (4%)	144 (4%)	155 (4%)
Hispanic	573 (15%)	597 (15%)	616 (16%)	655 (16%)
Other	234 (6%)	229 (6%)	239 (6%)	259 (6%)
Attainment				
Grad Rate	(97%)	(97%)	(98%)	(97%)
Grads 4 Years	286	289	292	312
Grads IEP	1	0	0	0
Grads 4+	4	2	4	3
Alt Diploma	0	0	3	4
Retention Rate	(3%)	(2%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	6	4	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	432	388	357	336

Certified Salary Schedule

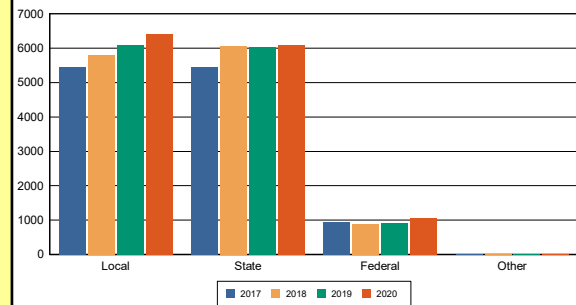
	2017 (188 Days)	2018 (188 Days)	2019 (188 Days)	2020 (188 Days)
Rank III				
0 Years	\$37,717	\$38,283	\$38,283	\$38,283
10 Years	47,351	48,061	48,061	48,061
20 Years	51,734	52,510	52,510	52,510
30 Years	54,670	55,490	55,490	55,490
Rank II				
0 Years	41,635	42,260	42,260	42,260
10 Years	51,470	52,242	52,242	52,242
20 Years	56,667	57,517	57,517	57,517
30 Years	61,648	62,573	62,573	62,573
Rank I				
0 Years	45,797	46,484	46,484	46,484
10 Years	57,037	57,893	57,893	57,893
20 Years	63,716	64,672	64,672	64,672
30 Years	67,540	68,553	68,553	68,553

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2017	2018	2019	2020
Instruction	56%	58%	57%	58%
Instructional Support	13%	13%	14%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	6%	5%	6%	4%
Fund Balance Percent	26%	27%	22%	23%
End-of-Year Balance	\$7,547,834	\$7,946,395	\$6,960,509	\$6,882,798

2020 Tax Rates and Revenues

Real Estate Property Tax*	69.3
Tangible Property Tax *	69.3
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0
Original Growth Levy *	5.6
Equalized Growth Levy *	0.0
Recallable Levy *	0.0
Levied Equivalent Rate *	74.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$795,043
SEEK Distribution	\$10,144,344

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2018		2019		2020	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	56.9%	19.6	56.7%	N/A	N/A
Math	19.9	48.8%	19.8	51.4%	N/A	N/A
Reading	20.6	48.8%	20.8	56.7%	N/A	N/A
Science	20.1	N/A	20.6	N/A	N/A	N/A
Composite	20.3	N/A	20.3	N/A	N/A	N/A
Tested (#)	297	N/A	320	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	486	469	452	493
Number of Students	268	286	280	307
% of Exams 3 or Above	55%	56%	62%	61%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	227	139
2019	224	104
2018	173	127

* Public Only

Selected Components of 2020 Accountability System Not Available Due to COVID-19

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

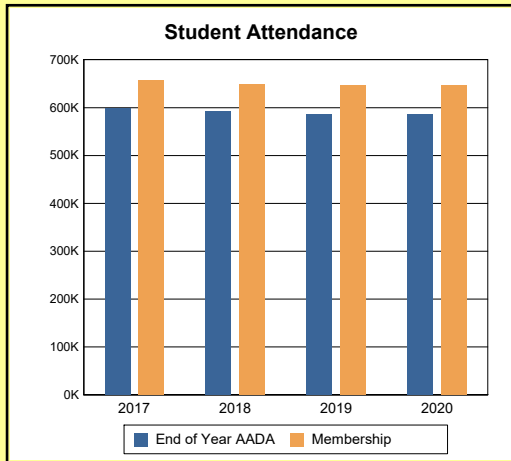


Superintendent

Donald Hawkins
330 Pisgah Pk
Versailles, KY 40383
859-879-4600

Kentucky

Overview and Trends



	2017	2018	2019	2020
A1 Schools	1,167	1,161	1,169	1,166
EOY AADA *	597,573	593,305	586,727	586,923
Membership	656,394	648,369	646,766	647,416

* End-of-Year Adjusted Average Daily Attendance

State Staffing Data

	2018	2019	2020
Class Personnel	46,827 (48%)	46,414 (48%)	46,993 (48%)
Cert Personnel	50,694 (52%)	50,506 (52%)	51,107 (52%)
# FTE Teachers	42,011	41,817	42,214
Pupil/Teach Ratio	15.4	15.5	15.3
Salary & Benefits as % of GF Expenditures	86.8%	86.3%	86.4%
Teacher Pay			
Avg Salary	\$52,682	\$53,122	\$53,579
Avg Extended	\$293	\$297	\$308
Avg Extra Duty Pay	\$653	\$671	\$649
Years Exper			
0 (New)	5.0%	5.1%	5.2%
1-5	23.1%	23.0%	23.3%
6-10	19.5%	19.4%	19.0%
11-20	35.0%	34.9%	34.3%
21-25	10.7%	11.4%	11.9%
26-30	4.7%	4.6%	4.7%
Over 30	1.5%	1.3%	1.3%
Teacher Turnover	12.3%	12.4%	10.9%
Avg Years	11.9	11.9	11.9
Rank			
Rank IV	0.2%	0.3%	0.4%
Rank III	19.3%	19.0%	19.4%
Rank II	52.1%	51.8%	50.9%
Rank I	27.9%	28.6%	28.9%

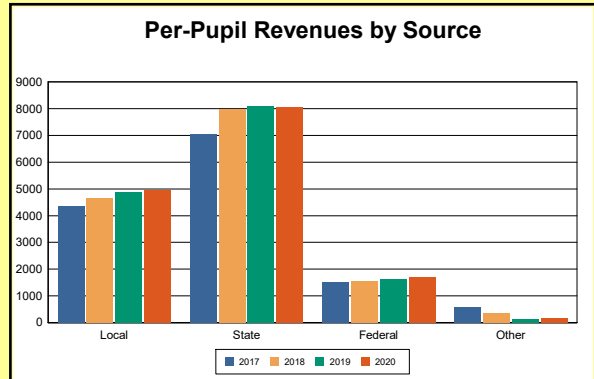
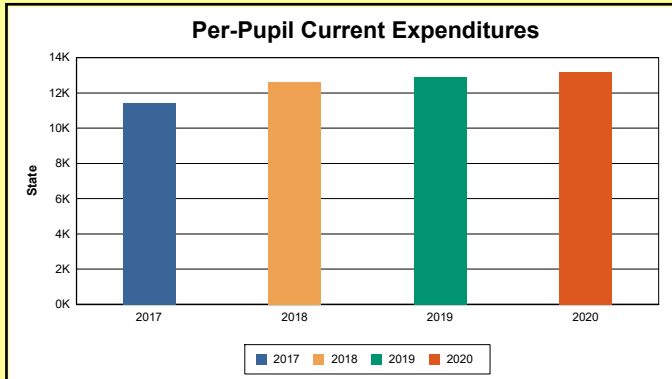
Demographic State Profile

	2017	2018	2019	2020
Free & Reduced	(61%)	(61%)	(61%)	(61%)
Homeless	26,695 (4%)	25,524 (4%)	24,160 (4%)	21,648 (3%)
LEP	23,565 (4%)	26,150 (4%)	28,582 (4%)	32,322 (5%)
Migrant	2,925 -%	3,645 (1%)	4,102 (1%)	4,233 (1%)
Exceptional Child	91,246 (14%)	93,916 (14%)	95,765 (15%)	97,924 (15%)
Membership				
Preschool	29,452 (4%)	26,941 (4%)	24,318 (4%)	29,963 (4%)
K-5	309,022 (45%)	301,160 (45%)	297,939 (44%)	295,537 (44%)
6-8	150,945 (22%)	151,265 (22%)	153,527 (23%)	155,189 (23%)
9-12	195,929 (29%)	195,424 (29%)	194,763 (29%)	196,692 (29%)
Race				
Cauc/White	508,009 (77%)	498,011 (77%)	491,939 (76%)	487,311 (75%)
Black	69,488 (11%)	68,207 (11%)	68,254 (11%)	68,687 (11%)
Hispanic	42,263 (6%)	43,875 (7%)	46,489 (7%)	49,181 (8%)
Other	36,634 (6%)	38,276 (6%)	40,084 (6%)	42,237 (7%)
Attainment				
Grad Rate	(90%)	(90%)	(91%)	(91%)
Grads 4 Years	43,788	45,153	45,442	44,996
Grads IEP	90	71	75	98
Grads 4+	655	676	544	914
Alt Diploma	331	420	483	499
Retention Rate	(1.9%)	(2.0%)	(1.9%)	(1.3%)
Dropout Rate	(1.5%)	(1.3%)	(1.4%)	(1.3%)
Dropouts	2,255	2,097	2,236	3,912
Discipline				
Expulsions	158	229	159	45
Suspensions	62,165	65,902	61,877	61,370

Average District Certified Salary Schedule

	2017	2018	2019	2020
Rank III				
0 Years	\$36,494	\$36,752	\$36,932	\$37,238
10 Years	45,420	45,763	45,939	46,308
20 Years	49,617	49,959	50,183	50,680
30 Years	51,629	51,992	52,259	52,996
Rank II				
0 Years	40,247	40,513	40,707	41,041
10 Years	49,665	50,032	50,240	50,626
20 Years	54,200	54,598	54,850	55,311
30 Years	56,459	56,896	57,200	57,835
Rank I				
0 Years	44,391	44,678	44,890	45,255
10 Years	53,928	54,332	54,553	54,980
20 Years	58,673	59,112	59,394	59,893
30 Years	61,093	61,591	61,935	62,604

Finance



State Current Expenditures

	2017	2018	2019	2020
Instruction	57%	59%	59%	58%
Instructional Support	10%	10%	10%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	8%
Transportation	6%	5%	6%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	19%	20%	21%	20%
EOY Fund Balance	\$974,945,393	\$1,033,357,855	\$1,115,750,845	\$1,063,775,123

2020 Number of Districts by Tax Type

	# of Districts - 172
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	71
Equalized Facility Funding	8
Avg Per-Pupil Assessment	\$445,566
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$13,871,670
Total SEEK Distribution	\$2,385,927,226

Performance

ACT 11th Grade

	2018		2019		2020	
	State	Benchmark	State	Benchmark	State	Benchmark
English	18.8	51.2%	18.2	48.7%	N/A	N/A
Math	18.8	38.9%	19.5	36.2%	N/A	N/A
Reading	19.8	47.1%	18.5	45.7%	N/A	N/A
Science	19.2	N/A	19.1	N/A	N/A	N/A
Composite	19.3	N/A	19.0	N/A	N/A	N/A
Tested (#)	45,672	N/A	45,194	N/A	N/A	N/A

AP Analysis

	2017	2018	2019	2020
Number of Exams	51,543	48,183	47,365	43,365
Number of Students	32,128	30,811	29,986	27,014
% of Exams 3 or Above	50%	50%	50%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Count	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Due to COVID-19, data not available for presentation.

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2020	28,611	23,449
2019	26,696	21,758
2018	23,512	20,778

* Public Only



Selected Components of 2020 Accountability System Not Available Due to COVID-19

Commissioner
Jason Glass
300 Sower Blvd
Frankfort, KY 40601
502-564-3141

	Proficient/Distinguished		GAP		Growth	Transition	Star Rating
	Math	Reading	Math	Reading	Points	Points	(Max=5)
Elementary	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Middle	N/A	N/A	N/A	N/A	N/A	N/A	N/A
High	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Sorted By Adjusted Average Daily Attendance, School Year 2020

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	84,323	Allen County	4	2,680	Somerset Ind	3	1,447
Fayette County	56	36,836	Calloway County	5	2,633	Beechwood Ind	2	1,346
Boone County	23	18,589	Letcher County	9	2,629	Gallatin County	4	1,345
Warren County	23	14,864	Simpson County	5	2,625	McLean County	5	1,343
Hardin County	21	12,952	Harrison County	6	2,556	Newport Ind	3	1,337
Kenton County	17	12,772	Mercer County	4	2,461	Metcalfe County	3	1,314
Oldham County	16	11,620	McCreary County	4	2,445	Crittenden County	3	1,183
Bullitt County	22	11,579	Greenup County	7	2,435	Bracken County	3	1,123
Daviess County	17	10,167	Rockcastle County	5	2,404	Wolfe County	5	1,120
Madison County	21	9,839	Bourbon County	5	2,403	Pikeville Ind	2	1,082
Scott County	14	8,379	Taylor County	4	2,385	Trimble County	3	1,040
Laurel County	15	7,867	Boyle County	5	2,353	Ballard County	3	1,038
Christian County	12	7,575	Adair County	4	2,344	Campbellsville Ind	3	1,033
Jessamine County	11	7,382	Mason County	4	2,299	Livingston County	4	1,015
Pulaski County	12	7,363	Breckinridge County	6	2,273	Berea Ind	3	963
Pike County	17	7,228	Bell County	7	2,272	Middlesboro Ind	3	958
Shelby County	11	6,369	Garrard County	5	2,256	Nicholas County	2	924
Henderson County	11	6,324	Erlanger-Elsmere Ind	6	2,213	Raceland-Worthington Ind	3	918
McCracken County	11	6,295	Bardstown Ind	4	2,212	Menifee County	3	914
Hopkins County	13	5,947	Lawrence County	6	2,166	Elliott County	4	909
Franklin County	11	5,665	Elizabethtown Ind	5	2,163	Hazard Ind	3	877
Floyd County	11	5,004	LaRue County	4	2,119	Russellville Ind	2	870
Clark County	7	4,657	Casey County	5	2,057	Dayton Ind	2	820
Campbell County	7	4,562	Pendleton County	4	2,044	Lyon County	3	820
Barren County	9	4,459	Russell Ind	4	2,034	Eminence Ind	2	811
Meade County	8	4,347	Estill County	5	2,013	Cumberland County	3	807
Owensboro Ind	8	4,309	Hart County	6	2,009	Lee County	2	790
Marshall County	9	4,153	Fleming County	6	1,994	Frankfort Ind	2	781
Muhlenberg County	8	4,023	Butler County	4	1,993	Williamstown Ind	3	764
Nelson County	9	3,967	Glasgow Ind	4	1,981	Ludlow Ind	2	725
Montgomery County	6	3,960	Powell County	5	1,952	Paintsville Ind	2	703
Bowling Green Ind	7	3,869	Lewis County	6	1,947	Williamsburg Ind	1	669
Carter County	10	3,736	Union County	5	1,942	Carlisle County	3	635
Graves County	9	3,732	Webster County	6	1,922	Hickman County	2	633
Grayson County	6	3,683	Knott County	7	1,909	Fairview Ind	2	605
Knox County	9	3,670	Henry County	5	1,866	Owsley County	2	602
Ohio County	8	3,647	Trigg County	4	1,766	Paris Ind	3	593
Woodford County	6	3,591	Carroll County	4	1,740	Harlan Ind	2	589
Whitley County	9	3,581	Morgan County	6	1,734	Barbourville Ind	1	568
Perry County	8	3,360	Bath County	4	1,722	Bellevue Ind	2	550
Harlan County	9	3,273	Magoffin County	5	1,714	Dawson Springs Ind	2	542
Covington Ind	7	3,257	Caldwell County	4	1,711	Caverna Ind	3	540
Grant County	6	3,247	Jackson County	5	1,703	Fulton County	3	515
Lincoln County	8	3,203	Danville Ind	4	1,665	Pineville Ind	1	499
Anderson County	6	3,194	Todd County	4	1,660	Burgin Ind	1	435
Johnson County	7	3,099	Owen County	3	1,656	East Bernstadt Ind	1	430
Logan County	6	3,062	Mayfield Ind	3	1,643	Jenkins Ind	1	370
Rowan County	6	2,911	Edmonson County	5	1,627	Robertson County	1	368
Marion County	7	2,868	Walton-Verona Ind	3	1,606	Science Hill Ind	1	349
Fort Thomas Ind	5	2,815	Breathitt County	4	1,603	Anchorage Ind	1	346
Ashland Ind	7	2,811	Martin County	5	1,585	Cloverport Ind	3	331
Spencer County	4	2,734	Monroe County	5	1,581	Jackson Ind	1	295
Wayne County	5	2,733	Clinton County	4	1,519	Fulton Ind	1	282
Russell County	5	2,708	Murray Ind	3	1,487	Augusta Ind	1	253
Corbin Ind	6	2,700	Washington County	4	1,482	Southgate Ind	1	161
Clay County	9	2,695	Leslie County	5	1,477			
Boyd County	6	2,694	Hancock County	4	1,465			
Paducah Ind	5	2,688	Green County	4	1,455			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2020

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Newport Ind	1,357	92	Laurel County	8,870	70	Jessamine County	8,205	60
Owsley County	701	91	Eminence Ind	897	70	Clark County	5,198	60
Fulton Ind	270	88	Barbourville Ind	652	69	Bracken County	1,181	60
Covington Ind	3,655	88	Carroll County	1,881	69	Caldwell County	1,845	60
Jenkins Ind	397	86	Pulaski County	8,114	69	Montgomery County	4,380	59
Harlan County	3,683	86	Pike County	7,807	69	Todd County	1,815	59
Caverna Ind	644	86	Dawson Springs Ind	547	69	Boyd County	3,017	59
Southgate Ind	180	85	Danville Ind	1,832	69	Corbin Ind	2,893	59
Menifee County	935	84	Hart County	2,250	69	Henry County	2,001	59
McCreary County	2,728	84	Campbellsville Ind	1,162	69	LaRue County	2,322	59
Knox County	4,053	83	Grant County	3,485	68	Frankfort Ind	879	58
Bell County	2,435	82	Fulton County	573	68	Butler County	2,160	58
Lee County	877	81	Science Hill Ind	404	68	Raceland-Worthington Ind	983	58
Whitley County	3,958	80	Nicholas County	1,031	68	Bowling Green Ind	4,202	58
Breathitt County	1,766	80	Augusta Ind	281	68	Hardin County	14,126	58
Wolfe County	1,197	80	Greenup County	2,699	67	Taylor County	2,630	58
Dayton Ind	925	80	Glasgow Ind	2,236	67	Henderson County	6,849	58
Wayne County	3,060	79	Cloverport Ind	312	67	Lyon County	886	58
Cumberland County	907	79	Carter County	4,107	67	Trimble County	1,115	57
Magoffin County	1,906	78	Jefferson County	94,882	67	Barren County	4,913	57
Elliott County	1,005	78	Somerset Ind	1,588	67	Franklin County	6,171	57
Russellville Ind	1,001	78	Allen County	2,966	67	Warren County	16,392	57
Mayfield Ind	1,789	78	Ohio County	3,997	66	Crittenden County	1,335	57
Middlesboro Ind	1,081	77	Lincoln County	3,387	66	Graves County	3,939	57
Fairview Ind	634	77	Johnson County	3,417	66	McLean County	1,420	56
Williamsburg Ind	805	77	Lawrence County	2,412	66	Hancock County	1,559	55
Clay County	3,023	77	Hazard Ind	925	66	Logan County	3,329	55
Clinton County	1,564	77	Hickman County	684	65	Fayette County	41,225	55
Pineville Ind	557	77	Owen County	1,798	65	Daviess County	11,146	55
Knott County	2,158	77	Grayson County	4,022	65	Meade County	4,751	54
Bellevue Ind	599	75	Harlan Ind	600	65	Bardstown Ind	2,430	53
Floyd County	5,456	75	Fleming County	2,145	64	Madison County	11,528	53
Perry County	3,683	75	Bourbon County	2,620	64	Shelby County	6,924	52
Robertson County	401	75	East Bernstadt Ind	483	64	Marshall County	4,503	52
Paducah Ind	2,963	75	Rowan County	3,260	64	Boyle County	2,617	52
West Point Ind	125	74	Breckinridge County	2,562	64	Nelson County	4,393	52
Gallatin County	1,464	74	Livingston County	1,097	64	McCracken County	6,746	51
Monroe County	1,770	73	Muhlenberg County	4,271	64	Campbell County	4,966	50
Metcalfe County	1,428	73	Ashland Ind	3,116	64	Burgin Ind	494	50
Paris Ind	676	73	Garrard County	2,484	64	Paintsville Ind	733	50
Jackson County	1,897	73	Berea Ind	1,087	63	Bullitt County	12,709	48
Leslie County	1,598	73	Washington County	1,680	63	Spencer County	2,986	48
Lewis County	2,121	73	Mason County	2,572	63	Elizabethtown Ind	2,374	47
Bath County	1,954	73	Webster County	2,084	63	Woodford County	4,018	47
Estill County	2,184	73	Green County	1,573	63	Russell Ind	2,192	46
Simpson County	2,975	72	Hopkins County	6,461	63	Murray Ind	1,597	46
Casey County	2,270	72	Edmonson County	1,790	62	Anderson County	3,553	46
Russell County	2,931	72	Union County	2,001	62	Scott County	9,316	45
Adair County	2,598	72	Pendleton County	2,255	62	Kenton County	14,016	43
Owensboro Ind	5,005	72	Mercer County	2,644	62	Pikeville Ind	1,145	42
Powell County	2,165	72	Ballard County	1,036	61	Walton-Verona Ind	1,752	41
Morgan County	1,908	71	Trigg County	1,917	61	Boone County	20,371	40
Christian County	8,256	71	Jackson Ind	310	61	Oldham County	12,543	21
Letcher County	2,869	71	Carlisle County	674	61	Beechwood Ind	1,448	18
Martin County	1,725	71	Marion County	3,133	61	Fort Thomas Ind	3,096	10
Rockcastle County	2,682	71	Calloway County	2,836	61	Anchorage Ind	392	8
Ludlow Ind	792	70	Williamstown Ind	829	60			
Erlanger-Elsmere Ind	2,412	70	Harrison County	2,811	60			

Sorted By Per-Pupil State Revenue, School Year 2020

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,860	12,384	Ashland Ind	3,216	9,390	Bowling Green Ind	4,410	8,372
Jackson County	1,946	11,880	Bath County	2,269	9,358	Murray Ind	3,848	8,371
Wolfe County	1,479	11,465	Todd County	2,722	9,350	Bardstown Ind	5,910	8,336
Magoffin County	1,966	11,392	Carter County	1,879	9,347	Montgomery County	2,915	8,316
West Point Ind	4,112	11,303	Fleming County	2,432	9,304	Grayson County	2,717	8,289
Augusta Ind	2,638	11,217	Johnson County	1,984	9,300	Mercer County	4,776	8,282
Morgan County	2,085	11,113	Boyd County	4,936	9,264	Rowan County	3,503	8,188
Hart County	3,158	10,817	Cumberland County	3,353	9,227	Marion County	3,907	8,123
Cloverport Ind	1,350	10,689	Dayton Ind	3,189	9,226	Hopkins County	3,621	8,096
Martin County	2,336	10,660	Barbourville Ind	2,141	9,226	Union County	4,689	8,093
Leslie County	2,276	10,637	Danville Ind	6,509	9,180	Caldwell County	2,573	8,078
Knox County	2,064	10,627	LaRue County	2,519	9,169	Erlanger-Elsmere Ind	5,286	8,071
Whitley County	1,806	10,592	Hickman County	4,623	9,148	Harrison County	2,773	8,052
Carlisle County	3,544	10,504	Glasgow Ind	3,708	9,124	Mason County	4,091	8,050
Letcher County	1,938	10,488	Adair County	2,398	9,121	Somerset Ind	5,148	8,030
Raceland Ind	2,441	10,431	Metcalfe County	3,016	9,096	Christian County	3,191	8,004
Jenkins Ind	2,248	10,421	Jackson Ind	1,684	9,089	Graves County	2,959	7,982
Harlan Ind	1,895	10,371	Caverna Ind	6,269	9,075	Russell Ind	3,887	7,950
McCreary County	1,512	10,364	Fairview Ind	3,032	9,045	Hardin County	3,980	7,941
East Bernstadt Ind	1,703	10,355	Ludlow Ind	3,607	9,044	Walton-Verona Ind	5,669	7,918
Berea Ind	3,159	10,335	Lawrence County	2,887	9,018	Pulaski County	3,275	7,871
Williamsburg Ind	2,159	10,297	Powell County	1,802	9,014	Simpson County	4,504	7,858
Elliott County	1,652	10,251	Science Hill Ind	2,712	8,990	Madison County	4,293	7,843
Harlan County	1,990	10,244	Butler County	1,802	8,987	Anchorage Ind	17,121	7,840
Hazard Ind	2,140	10,169	Middlesboro Ind	3,416	8,962	Fort Thomas Ind	6,553	7,788
Dawson Springs Ind	1,456	10,162	Gallatin County	4,310	8,953	Trigg County	5,190	7,785
Perry County	2,410	10,153	Williamstown Ind	2,725	8,910	Hancock County	5,805	7,765
Monroe County	3,370	10,145	Ballard County	4,848	8,906	Clark County	4,971	7,732
Breathitt County	2,045	10,138	Edmonson County	2,675	8,901	Burgin Ind	5,448	7,623
Owsley County	2,325	10,084	Webster County	2,830	8,879	Spencer County	3,967	7,546
Bell County	2,631	10,049	Allen County	2,472	8,797	Bellevue Ind	8,064	7,529
Clay County	2,421	10,013	Muhlenberg County	4,524	8,770	Bourbon County	3,913	7,528
Pineville Ind	1,390	9,989	Henry County	3,563	8,757	Trimble County	5,303	7,513
Knott County	2,839	9,984	Greenup County	3,193	8,731	Jessamine County	4,950	7,501
Fulton Ind	4,108	9,974	Garrard County	3,357	8,722	Daviess County	4,905	7,470
Nicholas County	2,323	9,970	Washington County	3,609	8,719	Marshall County	4,534	7,339
Green County	2,392	9,957	Ohio County	2,350	8,710	Pikeville Ind	5,989	7,290
Wayne County	2,213	9,935	Newport Ind	8,246	8,679	Shelby County	5,769	7,282
Southgate Ind	8,910	9,865	Pendleton County	2,978	8,665	Anderson County	4,387	7,236
Russellville Ind	3,987	9,858	Taylor County	3,088	8,658	Jefferson County	8,638	7,185
Rockcastle County	1,573	9,803	Elizabethtown Ind	3,590	8,656	Scott County	5,007	7,159
Menifee County	2,028	9,733	Logan County	3,020	8,644	Bullitt County	5,036	7,154
Eminence Ind	2,912	9,730	Lee County	2,535	8,578	Livingston County	6,813	7,119
Campbellsville Ind	3,724	9,681	Laurel County	2,628	8,562	Calloway County	4,582	7,105
Corbin Ind	1,905	9,662	Russell County	2,995	8,551	Franklin County	5,754	7,092
Lewis County	1,919	9,657	Crittenden County	2,765	8,550	Beechwood Ind	6,461	6,960
Paris Ind	4,169	9,652	Grant County	2,888	8,525	Nelson County	5,986	6,870
Fulton County	3,326	9,649	Owen County	3,651	8,524	Warren County	4,432	6,781
Estill County	2,154	9,612	Barren County	3,282	8,503	McCracken County	4,714	6,772
Mayfield Ind	2,463	9,611	Bracken County	2,411	8,480	Kenton County	5,491	6,732
Casey County	2,217	9,574	Paintsville Ind	4,696	8,478	Campbell County	6,857	6,703
Pike County	3,240	9,541	Henderson County	3,910	8,445	Oldham County	5,404	6,701
Clinton County	2,280	9,516	McLean County	3,297	8,436	Fayette County	9,025	6,661
Owensboro Ind	4,465	9,453	Breckinridge County	3,756	8,416	Boone County	6,779	6,556
Covington Ind	5,833	9,448	Lincoln County	2,508	8,391	Woodford County	6,416	6,088
Boyle County	4,313	9,435	Carroll County	5,331	8,386	Lyon County	6,020	5,676
Floyd County	2,518	9,431	Meade County	2,843	8,383			
Frankfort Ind	4,579	9,406	Paducah Ind	4,995	8,372			

Sorted By Per-Pupil Property Assessment, School Year 2020

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	8	1,359,712	Cumberland County	79	492,458	Metcalfe County	73	347,918
Lyon County	58	1,041,132	Pulaski County	69	486,806	Ludlow Ind	70	345,994
Livingston County	64	986,794	Hopkins County	63	485,743	Frankfort Ind	58	345,828
Jefferson County	67	941,820	Middlesboro Ind	77	484,770	Adair County	72	343,918
Fayette County	55	910,373	Washington County	63	482,273	Green County	63	338,601
Campbell County	50	887,932	Erlanger-Elsmere Ind	70	479,424	Clinton County	77	337,633
Boone County	40	809,794	Carroll County	69	469,810	West Point Ind	74	334,410
Woodford County	47	795,043	Bracken County	60	468,368	Casey County	72	333,980
Bellevue Ind	75	783,094	Rowan County	64	467,053	Knott County	77	326,580
Calloway County	61	756,371	Logan County	55	461,489	Bath County	73	322,030
Nelson County	52	742,740	McLean County	56	451,916	Science Hill Ind	68	321,039
Kenton County	43	727,125	Edmonson County	62	450,671	Pike County	69	312,347
Shelby County	52	706,747	Harrison County	60	443,640	Ohio County	66	308,188
Southgate Ind	85	701,768	Bowling Green Ind	58	442,834	Carter County	67	304,707
Franklin County	57	682,262	Owen County	65	441,758	Lewis County	73	303,134
Newport Ind	92	676,459	Paducah Ind	75	441,634	Robertson County	75	295,642
McCracken County	51	675,246	Henry County	59	438,664	Jenkins Ind	86	294,003
Clark County	60	663,546	Russell County	72	433,462	Butler County	58	288,503
Jessamine County	60	656,528	Laurel County	70	429,211	Knox County	83	286,521
Caverna Ind	86	656,375	Campbellsville Ind	69	426,760	Estill County	73	278,955
Scott County	45	655,447	Taylor County	58	426,531	Johnson County	66	278,127
Warren County	57	655,397	Allen County	67	422,632	Fairview Ind	77	277,860
Marshall County	52	643,960	Garrard County	64	421,786	Martin County	71	276,546
Hancock County	55	639,231	Walton-Verona Ind	41	420,206	Menifee County	84	272,089
Oldham County	21	628,733	Crittenden County	57	416,987	Harlan County	86	264,316
Ballard County	61	624,841	Todd County	59	415,452	Leslie County	73	263,740
Mason County	63	616,477	Montgomery County	59	414,839	Hazard Ind	66	260,986
Trimble County	57	616,369	Russell Ind	46	414,628	Breathitt County	80	260,560
Bardstown Ind	53	613,885	Grant County	68	414,381	Rockcastle County	71	259,421
Trigg County	61	612,899	Paris Ind	73	413,992	Dayton Ind	80	259,235
Bullitt County	48	612,881	Grayson County	65	413,701	Berea Ind	63	254,510
Burgin Ind	50	611,398	Muhlenberg County	64	410,726	Letcher County	71	254,447
Simpson County	72	609,314	Webster County	63	408,536	Williamsburg Ind	77	253,906
Daviess County	55	602,255	Glasgow Ind	67	404,590	Morgan County	71	252,698
Hickman County	65	599,976	Caldwell County	60	401,696	Elliott County	78	247,555
Pikeville Ind	42	584,271	Barren County	57	399,699	Whitley County	80	246,892
Anderson County	46	582,104	Meade County	54	398,784	Williamstown Ind	60	246,290
Boyd County	59	577,523	Fleming County	64	395,979	Augusta Ind	68	245,916
Danville Ind	69	575,893	Hart County	69	395,176	Jackson County	73	239,527
Mercer County	62	571,323	Paintsville Ind	50	394,516	Mayfield Ind	78	232,310
Breckinridge County	64	562,490	Lee County	81	394,438	Wolfe County	80	231,497
Madison County	53	560,044	Greenup County	67	392,399	Bell County	82	228,666
Christian County	71	551,901	Ashland Ind	64	391,852	Raceland-Worthington Ind	58	224,850
Bourbon County	64	550,762	Pendleton County	62	388,750	McCreary County	84	217,648
Hardin County	58	544,315	Lincoln County	66	386,164	Harlan Ind	65	212,884
Spencer County	48	543,998	Lawrence County	66	385,091	Corbin Ind	59	212,509
Beechwood Ind	18	539,234	LaRue County	59	383,967	Owsley County	91	211,666
Covington Ind	88	536,564	Murray Ind	46	379,703	East Bernstadt Ind	64	208,968
Somerset Ind	67	530,696	Floyd County	75	376,396	Magoffin County	78	205,737
Boyle County	52	524,471	Powell County	72	371,098	Clay County	77	203,096
Union County	62	523,947	Fulton Ind	88	370,107	Eminence Ind	70	193,713
Marion County	61	521,516	Owensboro Ind	72	368,719	Barbourville Ind	69	189,169
Fort Thomas Ind	10	519,696	Nicholas County	68	366,376	Dawson Springs Ind	69	139,043
Graves County	57	514,890	Elizabethtown Ind	47	363,857	Jackson Ind	61	136,707
Fulton County	68	508,444	Russellville Ind	78	354,243	Pineville Ind	77	135,388
Gallatin County	74	507,285	Monroe County	73	353,004	Cloverport Ind	67	128,624
Carlisle County	61	500,213	Wayne County	79	349,690			
Henderson County	58	497,110	Perry County	75	348,284			

* F-R Percent = percentage of students receiving free or reduced-price lunch.