

INTERIM JOINT COMMITTEE ON APPROPRIATIONS & REVENUE

Budget Review Subcommittee on Education

Minutes of the 5th Meeting of the 2022 Interim

November 2, 2022

Call to Order and Roll Call

The 5th meeting of the Budget Review Subcommittee on Education of the Interim Joint Committee on Appropriations & Revenue was held on Wednesday, November 2, 2022, at 10:30 AM, in Room 154 of the Capitol Annex. Senator Stephen West, Chair, called the meeting to order, and the secretary called the roll.

Present were:

Members: Senator Stephen West, Co-Chair; Representatives James Tipton, Co-Chair, and Steve Riley, Co-Chair; Representatives Kim Banta, Tina Bojanowski, Ken Fleming, Derrick Graham, and Bobby McCool.

Guests: Dr. Ronald A. Johnson, Interim President, Kentucky State University; Dr. Daarel Burnette, Interim Chief of Staff, Kentucky State University; Dr. Gerald Shields, Interim Chief Financial Officer, Kentucky State University; Bridgett Golman, Interim VP of Student Engagement and Campus Life, Kentucky State University; Dr. George G. Hruby, Executive Director Collaborative Center for Literacy Development; Dr. Lindy Harmon, Training Center Director, Reading Recovery University, Collaborative Center for Literacy Development; Dr. Margaret Rintamaa, Professor and Associate Dean for Undergraduate Student Success College of Education, University of Kentucky; Chay Ritter, Division Director, Division of District Support, Kentucky Department of Education; Dr. Brian Creasman, Superintendent, Fleming County Schools; Dr. Harry Burchett, Superintendent Harrison County Schools.

LRC Staff: Seth Dawson, Savannah Wiley, Liz Columbia, Justin Smith, and Amie Elam

Kentucky State University (KSU)

Dr. Johnson and representatives from KSU provided the committee with a financial status update.

In response to a question from Representative Tipton, Dr. Johnson said that some employees left because they knew they would be terminated, and others left due to burnout.

In response to a question from Chair West, Dr. Johnson agreed to give the legislature an update before April 1, 2023, even if the audit is not complete. Dr. Johnson said that KSU is a land grant institution, therefore many employees are in extension services or research positions. Dr. Shields said that of the 425 KSU employees, roughly 125 of those are extension personnel.

Kentucky Department of Education

Chay Ritter was joined by two school superintendents to discuss the impact of inflation on school construction projects.

In response to a question from Chair West, Dr. Burchette said that Harrison County school projects started with an estimate of \$45 million and it has increased to \$73 million.

Collaborative Center for Literacy Development (CCLD)

Representatives from CCLD spoke to the committee regarding literacy and reading recovery outcomes.

In response to a question from Representative Bojanowski, Dr. Harmon said the "Roaming Around the Known" concept spends the first ten lessons solidifying what is already known to the student. Dr. Harmon discussed what changes she has seen in reading recovery.

In response to a question from Co-Chair Tipton, Dr. Hruby agreed to provide an updated two-page research report and a technical report to the committee.

There being no further business before the subcommittee, the meeting adjourned at 12:17 P.M.