

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2024-2026

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct Multi-Disciplinary Classroom Building** **\$90,000,000**
Construction of a new academic multi-purpose classroom building for all of Morehead State University's academic needs in; Caudill College of Arts, Humanities and Social Sciences, College of Education, and Elmer R. Smith and College of Business and Technology. The new 120,000 square foot (80,000 net) adds needed laboratory and performance spaces to serve the current programs and accommodate future growth. (C-O)
- 2 Renovate Combs Classroom Building** **\$40,867,000**
The Bert T. Combs Building houses the College of Business and Technology and miscellaneous other offices/programs. This project will provide improved instructional facilities and extend the useful life of the facility. The existing structure is in need of major renovation as no substantial renovation has been done since the facility was built. (C-PI)
- 3 Construct New Business Classroom Building** **\$49,500,000**
Construction of a new business classroom building for all of Morehead State University's academic needs in; Caudill of Arts, Humanities and Social Science, College of Education, and Elmer R. Smith and College of Business and Technology. The new 65,000 square feet adds needed laboratory and performance spaces to serve the current programs and accommodate future growth. (C-O)
- 4 Replace Electrical Switchgear B** **\$6,000,000**
This project will replace the University's aging switchgear and primary distribution system that serves the eastern portion of the main campus. The project will relocate supply lines to an underground service and relocate switch out of Wetherby Gymnasium which is scheduled to be demolished per the Campus Master Plan. (C-PI)
- 5 Capital Renewal and Maintenance Pool-E&G** **\$24,491,000**
Minor capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. (C-PI)
- 6 Water Plant Sediment Basin** **\$2,400,000**
This project is the construction of a water sediment basin at the Water Purification Facility. The University has been issued a citation by the Division of Water for excessive TDSS & Cl2 being discharged back into the water source. The sediment basin will enable the plant to meet all state regulations pertaining to this discharge. (C-PI)
- 7 Upgrade Campus Fire and Security Systems** **\$3,064,000**
This project includes replacement/upgrades to the current fire alarm systems with addressable and upgradable systems that are ADA compliant and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems. In addition, this project includes replacement and expansion of the campus video surveillance and electronic door access systems based on recommendations from the Security Assessment Report. (C-PI)
- 8 Repair Camden-Carroll Library** **\$12,511,000**
In early 2016, the stonework on the Camden-Carroll library began to fracture and shed small

pieces. During assessment of the damage, it was discovered that the deterioration extended through a large portion of the masonry. The entire front facade of the library is at risk of falling if not replaced in the near future. A temporary entrance was constructed for the safety of library patrons until it can be repaired. Assessment also revealed that critical renovations inside of the facility are required. (C-PI)

- 9 Enhance Network/Infrastructure Resources - Add'l** **\$3,750,000**
The University continues to have a great need to maintain modern, technologically advanced networking/infrastructure equipment for transmission of voice, data, and video signals. This project is an addition to a previously authorized project ("Enhance Network/Infrastructure Resources") and includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)
- 10 Upgrade Instruct.&Business PCs/LANS/Digitization** **\$3,000,000**
It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students. (IT)
- 11 Capital Renewal and Maintenance Pool-Univ. Farm** **\$2,075,000**
This project will address several small capital needs at the Derrickson Agricultural Complex (DAC). (C-PI)
- 12 Comply with ADA - E&G** **\$4,950,000**
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. (C-PI)
- 13 Renovate Button Auditorium** **\$24,036,000**
Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium is 47,589 square feet, including the Military Science Department, a 1,000-seat auditorium, and an 8,900 square foot drill room. This renovation would also include an addition for an ADA entrance. (C-O)
- 14 Renovate Howell-McDowell** **\$5,650,000**
Howell-McDowell was originally built in 1963 and expanded in 1965. It has not undergone significant renovation since that time. The building has 29,224 gsf. The aging stucco on the exterior of the building needs to be replaced and the concrete ledges removed. In addition, the windows, doors, and roof need to be replaced. The duct work in the building also needs to be replaced and the mechanical systems updated including vav proxes and controls. (C-PI)
- 15 Enhance Library Automation Resources** **\$1,930,000**
The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Modern technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)

16 Renovate Jayne Stadium **\$47,830,000**

This project will renovate Jayne Stadium, home to MSU’s football team since 1966 and MSU soccer since 2002. The project would realign the existing field to an East-West direction. A new home side stadium facility would provide better seating, a President's Box, an updated Press Box, new concessions and restrooms. A new end zone facility and practice field would also be added. This project relates to goals outlined in the Campus Master Plan and Jayne Stadium Feasibility Study. (C-PI)

17 Acquire Land Related to Master Plan **\$4,000,000**

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, administrative offices and potential classroom sites. (C-O)

18 Campus Drainage & Sewer Project **\$25,000,000**

The project includes the renovation/installation of the total storm drainage & sewer system on the main campus. The development of the campus has resulted in overloading the current storm drainage & sewer system and results in regular damage to our facilities due to flooding. There is also a significant amount of inflow & infiltration in the old sanitary system during intense rains. This project would renovate/install a storm drainage system capable of eliminating the inflow & infiltration and alleviating the persistent flooding on campus. (C-PI)

19 Renovate Academic Athletic Center **\$18,760,000**

This project will renovate offices, arena spaces and common areas. Project will also include a new fire alarm and fire suppression as well as repairs to exterior surfaces, HVAC/mechanical components and patch/paint throughout the facility. (C-PI)

20 Renovate Allie Young Hall **\$22,399,000**

This project involves the renovation of existing administrative office building. The age and condition of Allie Young Hall creates a need for significant renovation to extend the useful life of the facility. The existing structure is outdated. (C-PI)

2026-2028

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	\$1,530,000
Comply with ADA - E&G	\$5,226,000
Enhance Network/Infrastructure Resources-Add'1	\$3,750,000
Renovate Ginger Hall Classroom Building	\$48,472,000
Upgrade Instruct.&Business PCs/LANS/Digitization	\$3,000,000

2028-2030

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	\$2,583,000
Comply with ADA - E&G	\$4,809,000
Enhance Network/Infrastructure Resources-Add'1	\$3,750,000
Expand Life Safety: E&G Facilities	\$1,122,000
Renovate Reed Hall	\$46,217,000
Upgrade Instruct.&Business PCs/LANS/Digitization	\$3,000,000

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2024-2026

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct New Residence Hall # 1** **\$49,800,000**
This project will provide for the design and construction of a new 345 bed, 116,110 square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation.
This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of it would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options. (C-O)
- 2 Construct New Residence Hall #2** **\$40,350,000**
This project will provide for the design and construction of a new 250 bed, square feet residence hall for Morehead State University. It is anticipated that the facility will include a mix of double occupancy rooms and suites with bathrooms and shared kitchen facilities. The new residence hall will also include generous commons areas for student learning interaction and recreation.
This new facility will replace the obsolete and deteriorating Cartmell Hall. Cartmell Hall was constructed in 1969 and renovations of it would be very expensive. Furthermore, even after renovation the traditional-style residence hall would not feasibly meet current student expectations for residential options. (C-O)
- 3 Capital Renewal and Maintenance Pool-Aux** **\$11,067,000**
Minor auxiliary capital renewal and maintenance projects emerge from year-to-year and are completed as funds are available. (C-PI)
- 4 Reno. & Replace Exterior Precast Panels-Nunn Hall** **\$3,778,000**
This project is to renovate the building and replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. Project will also ensure upgrade of associated mechanical and electrical to improve HVAC, and patch/paint and replace doors. (C-O)
- 5 Renovate Normal Residence Hall** **\$4,420,000**
This project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 6 Renovate Fields Residence Hall** **\$9,044,000**
The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 7 Renovate Grote-Thompson Residence Hall** **\$9,044,000**

The project involves the renovation of existing residential facilities. The age and deteriorating condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)

8 Comply with ADA - Auxiliary **\$804,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes to architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's auxiliary facilities. (C-PI)

9 Replace Turf on Jacobs Field **\$1,127,000**

The turf at Jacobs Field (football field) has exceeded its useful life and requires constant repairs. The field would be replaced with new turf. (C-PI)

	<u>2026-2028</u>	
1	Comply with ADA - Auxiliary	\$1,027,000
	<u>2028-2030</u>	
1	Comply with ADA - Auxiliary	\$330,000

MOREHEAD STATE UNIVERSITY
Proposed Projects NOT Involving the General Fund
 (Projects listed in alphabetical order)

The projects listed below are funded with a source other than state general funds. Funding sources include private funds-cash (OT-P), restricted funds (RF), or long-term financing (OT-LTF).

	<u>2024-2026</u>	
Capital Renewal and Maintenance Pool-Aux		11,067,000 AB
Comply with ADA - Auxiliary		804,000 AB
Construct New Residence Hall #2		40,350,000 AB
Construct New Residence Hall # 1		49,800,000 AB
Reno.& Replace Exterior Precast Panels-Nunn Hall		3,778,000 AB
Renovate Fields Residence Hall		9,044,000 AB
Renovate Grote-Thompson Residence Hall		9,044,000 AB
Renovate Normal Residence Hall		4,420,000 AB
Replace Turf on Jacobs Field		1,127,000 AB
	<u>2026-2028</u>	
Comply with ADA - Auxiliary		1,027,000 AB
	<u>2028-2030</u>	
Comply with ADA - Auxiliary		330,000 AB