

MEMORANDA OF AGREEMENT AMENDMENT LIST- DECEMBER 2021

| AGENCY/ VENDOR | EFFECTIVE DATES | AGREEMENT TYPE | AGREEMENT AMOUNT | AMENDMENT AMOUNT/ AMENDMENT DESCRIPTION | AGREEMENT DESCRIPTION |
|--|--------------------------------------|------------------------------------|-----------------------------|---|---|
| <u>BEHAVIORAL HEALTH, DEVELOPMENTAL & INTELLECTUAL DISABILITIES</u> | | | | | |
| 1. 2100000884 | | | | | |
| University of Kentucky Research Foundation 109 Kinkead Hall Lexington, KY 40506 | November 01, 2020 - June 30, 2022 | Suicide Prevention | \$160,000.00 | Increase by \$60,000.00; Federal Funds; Provide additional funds to focus on targeting primary substance use prevention services based on data analysis related to the intersects of substance use and suicide. Also, provide for an extension of time to June 30, 2022. | Provide funds to focus on suicide prevention, intervention, and treatment efforts for Jefferson County, Kentucky's hardest hit county by the coronavirus. In an effort to best address service needs for these target populations, University of Kentucky Research Foundation, Kentucky Injury Prevention and Research Center (UKRF/KIPRC) will provide suicide surveillance, data analysis, Government Performance Result Act (GPRA) data collection and analysis, and reporting to the Division of Behavioral Health Program Staff. |
| 2. 2100000990 | | | | | |
| Intentional Beginnings, Inc. 849 Melford Avenue Louisville, KY 40217 | December 01, 2020 - June 30, 2022 | Training | \$253,000.00 | Increase by \$49,300.00; Federal Funds; Decrease Federal Kentucky Opioid Response Effort (KORE) State Opioid Response (SOR) funds and add Federal KORE SOR II funds to continue to expand the capacity and quality of peer support with specialized training in Substance Use Disorder (SUD) broadly and Opioid Use Disorder (OUD) specifically. | Provide funds to expand the capacity and quality of peer support with specialized training in Substance Use Disorder (SUD) broadly and Opioid Use Disorder (OUD) specifically. |
| 3. 2100001793 | | | | | |
| Unlawful Narcotics Investigations Treatment and Education 2292 South Highway 27 Somerset, KY 42501 | March 01, 2021 - June 30, 2022 | Substance Disorder Treatment | \$11,612,000.00 | Increase by \$4,832,000.00; Federal Funds; Add Federal Kentucky Opioid Response Effort (KORE) State Opioid Response II (SOR II) funds to continue to provide a comprehensive targeted response to Kentucky's opioid crisis by expanding access to a full continuum of high quality, evidence-based opioid prevention, treatment, recovery, and harm reduction services and supports in high-risk geographic regions of the state. | Provide funds to make available to licensed providers a supplement to deliver substance use disorder treatment supports serving persons with opioid use disorder and stimulant use disorder through the operation and management of a supplement funding program. |

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| 4. 2100002178 | | | | | |
| Western Kentucky Regional Mental Health & Retardation Advisory Board 425 Broadway Street Paducah, KY 42001 | July 01, 2021 - June 30, 2022 | Community Based Services | \$5,434,215.00 | Increase by \$546,000.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan Act (ARPA) grant funds to provide numerous substance use and mental health program services and add Tobacco funds to increase Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |
| 5. 2100002222 | | | | | |
| Communicare, Inc. 107 Cranes Roost Court Elizabethtown, KY 42701 | July 01, 2021 - June 30, 2022 | Community Based Services | \$7,392,897.00 | Increase by \$522,000.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan Act (ARPA) grant funds to provide numerous substance use and mental health program services and add Tobacco funds to increase Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |

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| 6. 2100002226 Seven Counties Services, Inc. 10401 Linn Station Road, Suite 100 Louisville, KY 40223 | July 01, 2021 - June 30, 2022 | Community Based Services | \$18,699,399.00 | Increase by \$1,207,378.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan Act (ARPA) grant funds to provide numerous substance use and mental health program services and add Tobacco funds to increase Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |
| 7. 2100002231 Comprehend, Inc. 611 Forest Avenue Maysville, KY 41056 | July 01, 2021 - June 30, 2022 | Community Based Services | \$3,248,339.00 | Increase by \$434,438.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan Act (ARPA) grant funds to provide numerous substance use and mental health program services and add Tobacco funds to increase Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Use Services as authorized under KRS 210.410. |

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| <u>BEHAVIORAL HEALTH, DEVELOPMENTAL & INTELLECTUAL DISABILITIES</u> | | | | | |
| 8. 2100002242 | | | | | |
| Mountain Comprehensive Care Center 150 South Front Avenue Prestonsburg, KY 41653 | July 01, 2021 - June 30, 2022 | Community Based Services | \$6,679,563.00 | Increase by \$1,220,027.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan (ARPA) grant funds to provide numerous substance use and mental health program services, add Tobacco funds for the Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services, increase Federal Kentucky Care Integration (KCI) grant funds, and increase Federal Kentucky Disaster Response grant funds. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |
| 9. 2100002243 | | | | | |
| Kentucky River Community Care, Inc. 115 Rockwood Lane Hazard, KY 41339 | July 01, 2021 - June 30, 2022 | Community Based Services | \$6,110,220.00 | Increase by \$899,398.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan (ARPA) grant funds to provide numerous substance use and mental health program services, add Tobacco funds for the Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services, increase Federal Kentucky Care Integration (KCI) grant funds, and increase Federal Kentucky Disaster Response grant funds. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |

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| 10. 2100002244 | | | | | |
| Cumberland River Behavioral Health, Inc. P. O. Box 568 Corbin, KY 40702 | July 01, 2021 - June 30, 2022 | Community Based Services | \$6,788,579.00 | Increase by \$1,153,810.00; Federal / General / Agency / Tobacco Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan (ARPA) grant funds to provide numerous substance use and mental health program services, add Tobacco funds for the Kentucky Moms Maternal Assistance Towards Recovery (MATR) program services, increase Federal Kentucky Care Integration (KCI) grant funds, and increase Federal Kentucky Disaster Response grant funds. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |
| 11. 2100002246 | | | | | |
| New Vista of the Bluegrass, Inc. 1351 Newtown Pike Lexington, KY 40511-1277 | July 01, 2021 - June 30, 2022 | Community Based Services | \$14,100,694.00 | Increase by \$1,004,500.00; Federal / General / Agency Funds; Add Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant Coronavirus Response and Relief Supplemental Appropriation Act (CRRRA) and Mental Health Block Grant (MHBG) American Rescue Plan Act (ARPA) grant funds to provide numerous substance use and mental health program services; decrease Federal SAPT funds for Nicotine Prevention Enhancement Specialist (PES) services; and decrease State Fund dollars to be re-allocated to other regions in the Kentucky Moms Maternal Assistance Towards Recovery (MATR) program. | Provide funds for community based services for Behavioral Health, Developmental and Intellectual Disabilities, and Substance Abuse Services, as authorized under KRS 210.410. |

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| <u>CHFS - DEPARTMENT FOR AGING AND INDEPENDENT LIVING</u> | | | | | |
| 12. 2000002888 | | | | | |
| Multi | July 01, 2020 - June 30, 2022 | Family and Social Services | \$1,502,948.00 | Increase by \$27.00; General Funds; Provide additional funds to reflect allocation and budget changes, update the hours of certification and continuing training, add equipment language, and federal requirements. | Provide funds for full time Ombudsman services to assist residents in protecting the health, safety, welfare, and rights of elderly Kentuckians in long term care facilities. |
| 13. 2000003442 | | | | | |
| Multi | July 01, 2020 - June 30, 2022 | Homecare Program | \$28,403,731.03 | Decrease by (\$171,884.02); General Funds; Decrease funds to realign with the FY22 budget and update the scope of work. | Provide funds for homecare services to physically or functionally impaired Kentuckians age 60 years or older who are at risk of institutionalization. |
| <u>COUNCIL ON POSTSECONDARY EDUCATION</u> | | | | | |
| 14. 2100001061 | | | | | |
| Kentucky Department of Education 300 Sower Boulevard 5th Floor Frankfort, KY 40601 | December 01, 2020 - June 30, 2022 | Executive Director | \$275,500.00 | Increase by \$14,500.00; General Funds; Provide additional funds due to Mrs. Fraker being promoted to the role of Assistant Vice President of Government Relations and K-12 Policy/Programs. Mrs. Fraker's base salary will be increased to \$99,000 for FY22, fringe benefits have been adjusted accordingly. | Provide funds for the services of Jennifer Fraker, an employee of KDE to serve as the Executive Director, K-12 Policies and Programs. |

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| <u>DEPARTMENT FOR COMMUNITY BASED SERVICES</u> | | | | | |
| 15. 2000001765 | | | | | |
| University of Kentucky Research Foundation 109 Kinkead Hall Lexington, KY 40506 | July 01, 2020 - June 30, 2022 | Child Care Services | \$15,848,259.00 | No increase or decrease; Federal / Agency / Coronavirus Funds; Carryover the remaining CRRSA COVID training funding initially received during SFY 21 to SFY 22. The funding allows for any funds not exhausted during SFY 21 to be carried over into SFY 22. | Provide funds for coordination and leadership to support access to safe, affordable, quality child care for all families and support the professional development of child care providers and trainers. These supports include a statewide regional network of Child Care Resource and Referral services, which at a minimum include service designated in KRS 199.8992 and coordination of professional development delivery, attainment, and content initiatives to support Child Care and Development Fund programs. |
| <u>DEPARTMENT FOR FAMILY RESOURCE CENTERS & VOLUNTEER SERVICES</u> | | | | | |
| 16. 2000001724 | | | | | |
| Multi | July 01, 2020 - June 30, 2022 | Family Resource & Youth Services Centers | \$10,381,829.56 | Increase by \$1,820,835.70; Federal / General Funds; Provide additional General funds for new and reconfigured centers and Federal funds for the Governor's Emergency Education Relief Fund II (GEER II) grant awards. | Provide funds to administer the Family Resource and Youth Services Centers program within the parameters established in the approved plans and employ full time center coordinator(s) responsible for the provision of both core and optional components to students or families served by the school(s) either on-site or off-site through referral to existing services or by direct provision if no alternative exists. |

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| <u>DEPARTMENT FOR LOCAL GOVERNMENT</u> | | | | | |
| 17. 1900003704 | | | | | |
| Menifee County Fiscal Court P. O. Box 105 Frenchburg, KY 40322 | May 04, 2019 - March 30, 2023 | Program/Project Development | \$1,000,000.00 | No increase or decrease; Federal Funds; Provide for an extension of time to March 30, 2023. | Provide funds to design and construct approximately 35,750 LF of new 6-inch PVC interceptor force main to connect to an existing 6- inch force main into the Montgomery County Sanitation District #2 (MCSD#2) system; rehabilitate the Menifee County Sanitation District #1's (MCSD#1) main lift station #1 to increase the capacity from 90 GPM to 150 GPM and install a flow meter to meter the flow being pumped to MCSD#2; rehabilitate the Montgomery County Sanitation District #2's Waste Water Treatment Plant (WWTP). The WWTP rehabilitation will include the replacement of two 15' clarifier weirs and scrapers at the bottom of the clarifiers, replace the sludge pump and gear box, resize the parcel flume, and install new piping and injectors in the plant chlorine room. The sewage will then be treated by the MCSD#2. The existing Menifee County Sanitation District #1's package treatment plant will be decommissioned and demolished; and smoke testing and manhole inspections are proposed to be conducted on the MCSD#1 collection system. The MCSD #1 will address the results of the smoke testing and make any corrections required. |
| 18. 2000000489 | | | | | |
| Mason County Fiscal Court 221 Stanley Reed Court Maysville, KY 41056 | September 13, 2019 - December 31, 2023 | Equipment Purchase | \$508,000.00 | No increase or decrease; Federal Funds; Provide for an extension of time to December 31, 2023. | Provide funds to purchase equipment and lease it to the company for the expansion for smart bed equipment. |

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| <u>DEPARTMENT FOR LOCAL GOVERNMENT</u> | | | | | |
| 19. 2000002311 City of Lewisburg City Treasurer P. O. Box 239 Lewisburg, KY 42256-0239 | August 07, 2020 - December 30, 2022 | Sewer System | \$750,000.00 | No increase or decrease; Federal Funds; Provide for an extension of time to December 30, 2022. | Provide funds for the design and construction of upgrades to the Waste Water Treatment Plant (WWTP) and rehabilitation of the sewer collection system. The project will include the rehabilitation of approximately 3,650 Linear Feet (LF) of sanitary sewers and 14 manholes in the city's collection system to reduce inflow and infiltration. The upgrades to the WWTP will include construction of a new influent pump station, dredging of the existing lagoons to remove and dispose of existing solids, reconfiguration of piping to improve the flow path through the basins, replace worn out equipment (including existing pumps and motors that will be replaced with high efficiency versions), electrical, monitoring system upgrades, and a backup generator. Variable frequency drives (VFDs) will be utilized within the plant to reduce power consumption. |
| 20. 2100001125 City of Muldraugh 202 Wendall Street Muldraugh, KY 40155 | January 08, 2021 - December 30, 2022 | Sewer Improvements | \$2,800,000.00 | Increase by \$1,800,000.00; Federal Funds; Provide additional funds to cover cost overruns due to post COVID construction. | Provide funds for the design and replacement of 14,000 linear feet of 8 and 10-inch existing gravity sewer mains in the oldest parts of town; replace 95 manholes; rehabilitate 20 manholes; replace 400 linear feet of 4-inch force main along with a grinder pump/lift station on the north end of the system; and replace approximately 6,000 linear feet of 8-inch force main that connects the system with Fort Knox for treatment. |
| <u>DEPARTMENT FOR PUBLIC HEALTH</u> | | | | | |
| 21. 2000004104 University of Kentucky 107 Main Building Lexington, KY 40507 | July 01, 2020 - June 30, 2022 | Early Intervention System Consultative Part C | \$1,685,082.00 | Increase by \$10,000.00; Federal / Agency Funds; Provide additional funds to support Maternal and Child Parent Engagement work. | Provide oversight to all aspects of the Kentucky Early Intervention System program and to related Early Childhood branch programs including assuring that all federal reporting requirements are completed within the deadlines established by federal agencies, especially the Office of Special Education Projects. |

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| <u>DEPARTMENT FOR PUBLIC HEALTH</u> | | | | | |
| 22. 2100001818 | | | | | |
| Multi | July 01, 2021 - June 30, 2022 | Services Plan & Budget | \$16,287,934.00 | Increase by \$2,837,954.00; Federal / General / Tobacco Settlement Funds; Provide additional funds to bring the contract in-line with the FY budget for the Local Health Departments so they can continue to provide programs and use Centers for Disease Control expanded authority funds. The Local Health Departments will participate in the Oral Health Survey for Early Learners and will continue to support Health Systems diabetes efforts and staff for the state. | Provide funds to prepare an annual Services Plan and Budget in accordance with planning and budgeting instructions issued by the Department for Public Health. |
| <u>KENTUCKY FISH AND WILDLIFE RESOURCES</u> | | | | | |
| 23. 2100002615 | | | | | |
| Murray State University P. O. Box 2000 Hopkinsville, KY 42241 | July 01, 2021 - June 30, 2022 | Wildlife/Fish Management Services | \$219,000.00 | Increase by \$150,000.00; Federal Funds; Add funds to cover additional testing costs for increased sampling for Chronic Wasting Disease (CWD), which is an always-fatal neurological disease of cervids including white- tailed deer and elk. Active surveillance efforts are critical for early detection and limiting the spread of the disease. Increasing the contract amount will enable us to increase testing in response to the uptick in cases close to the Kentucky border, and ensure that wild game is safe for consumption. | Provide funds to perform diagnostic services for animal diseases that may threaten the health of native wildlife, domestic wildlife, livestock, and human health in Kentucky and testing for chronic wasting disease in deer and elk within the state of Kentucky on samples submitted by the Kentucky Department of Fish and Wildlife Resources as part of the statewide Chronic Wasting Disease surveillance program. Also, perform Chronic Wasting Disease tests and analyze samples submitted by the Kentucky Department of Fish and Wildlife Resources to determine the cause or causes of morbidity in deer and elk. |