COMMONWEALTH OF KENTUCKY STATE FISCAL NOTE STATEMENT LEGISLATIVE RESEARCH COMMISSION 2016 REGULAR SESSION

MEASURE					
2016 BR NUMBER <u>0924</u>		HOUSE BILL NUMBER 158			
RESOLUTION NUMBER		AMENDMENT NUMBER			
SUBJECT/TITLE An ACT relating to postsecondary financial aid for students with intellectual disabilities.					
SPONSOR Representative Palumbo					
NOTE SUMMARY					
FISCAL ANALYSIS: IMPACT	☐ NO IMPACT	☐ INDETERMINABLE IMPACT			
LEVEL(S) OF IMPACT: STATE	LOCAL	☐ FEDERAL			
BUDGET UNIT(S) IMPACT: Kentucky Higher Education Assistance Authority					
FUND(S) IMPACT: ☐ GENERAL ☐ ROAD ☐ FEDERAL ☐ RESTRICTED AGENCY ☐ OTHER					
FISCAL SUMMARY					

FISCAL ESTIMATES	2015-2016	2016-2017	2017-2018	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES		\$20,000	\$20,000	\$20,000
NET EFFECT		(\$20,000)	(\$20,000)	(\$20,000)

^() indicates a decrease/negative

<u>MEASURE'S PURPOSE</u>: Amends KRS 164.7882 to increase the amount of Kentucky Educational Excellence Scholarship money received by students with intellectual disabilities that meet certain criteria.

PROVISIONS/MECHANICS: Students shall be eligible for a Kentucky Educational Excellence Scholarship who received an alternative high school diploma after June 30, 2012 or attended a Kentucky public high school after June 30, 2008. In addition they must have an intellectual disability as defined in 34 C.F.R. sec. 668.231 and be enrolled in a comprehensive transition and postsecondary program at a participating institution located in Kentucky. A student enrolled in credit-bearing or non-credit-bearing courses as part of a comprehensive transition and postsecondary program shall receive \$500 for enrollment in at least six hours in an academic term and \$250 for enrollment in less than six hours in an academic term. This act doubles the previous \$250 and \$125.

FISCAL EXPLANATION: The total cost of this increase is expected to be less than \$20,000 per year. Expenditures have been less than \$5,000 per semester since the Comprehensive

Transition Program (CTP) Kentucky Educational Excellence Scholarship (KEES) benefit began in 2014. There are currently four institutions offering Comprehensive Transition Programs – Murray State University, Spalding University, Bluegrass Community and Technical College, and Northern Kentucky University. There are relatively few students in these programs. Even with the Comprehensive Transition Program amounts doubling, expenditures are expected to remain less than \$20,000 per year in the foreseeable future.

In Spring '14 - 1 student, disbursed \$250. In Fall '14 - 10 students, disbursed \$2,500. In Spring '15 - 8 students, disbursed \$1750. In Fall '15 - 8 students, disbursed \$1875.

DATA SOURCE(S): <u>Kentucky Higher Education Assistance Authority</u> PREPARER: <u>Jennifer Krieger</u> NOTE NUMBER: <u>87</u> REVIEW: <u>JRS</u> DATE: <u>2/19/2016</u>

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