

While the cost to local government will be minimal, KSP estimates the initial cost to the State Treasury regarding the \$5 payment to the agency as a maximum of \$186,275. This is based on 37,255 felony arrests through December 2015. These arrest include single and multiple felony offense charges per arrest. Depending on the type of any prior felony offense (i.e. sexual assault), a number of these arrestees may have already submitted to a DNA sample prior to this program. This figure does not include the cost of supplies which will be absorbed by the KSP.

It may be assumed that if the bill passes, the cost to the State Treasury and consequently, the amount going to local governments, will decrease over time, as DNA samples will have already been collected on repeat offenders. The Bureau of Justice Statistics (BJS) puts the percentage for repeat felon arrest in the country's 75 largest counties as high as 75%. Additional BJS data states three in four former prisoners in 30 states are arrested within five years of release. Kentucky-specific data regarding repeat offenders is not readily available, but assuming the BJS data of 75% recidivism, over a 10 year cycle, DNA samples may only be needed on approximately 9,300 felony arrestees annually.

Below is a breakdown of felony arrest per county by the arresting agency for 2015. This data is only through December 4, 2015. Whereas, there can be a significant variance year to year especially with the larger agencies, the omission of December is not crucial to providing a rough estimate. When estimating the impact to a specific local agency at \$5 per sample, please note the future impact of repeat offenders and lower the estimate accordingly.

COUNTY	NUMBER OF FELONY ARREST		COUNTY	NUMBER OF FELONY ARREST
ADAIR	25		KNOX	116
ALLEN	177		LARUE	94
ANDERSON	103		LAUREL	567
BALLARD	29		LAWRENCE	53
BARREN	422		LEE	106
BATH	83		LESLIE	28
BELL	442		LETCHER	85
BOONE	921		LEWIS	42
BOURBON	182		LINCOLN	204
BOYD	448		LIVINGSTON	40
BOYLE	252		LOGAN	392
BRACKEN	17		LYON	78
BREATHITT	68		MADISON	875
BRECKINRIDGE	56		MAGOFFIN	43
BULLITT	466		MARION	209

COUNTY	NUMBER OF FELONY ARREST		COUNTY	NUMBER OF FELONY ARREST
BUTLER	119		MARSHALL	216
CALDWELL	123		MARTIN	88
CALLOWAY	218		MASON	233
CAMPBELL	826		MCCRACKEN	727
CARLISLE	34		MCCREARY	210
CARROLL	159		MCLEAN	50
CARTER	163		MEADE	211
CASEY	73		MENIFEE	4
CHRISTIAN	885		MERCER	125
CLARK	337		METCALFE	34
CLAY	190		MONROE	80
CLINTON	62		MONTGOMERY	261
CRITTENDEN	59		MORGAN	42
CUMBERLAND	54		MUHLENBERG	239
DAVISS	1257		NELSON	429
EDMONSON	99		NICHOLAS	34
ELLIOTT	23		OHIO	186
ESTILL	87		OLDHAM	246
FAYETTE	2397		OWEN	34
FLEMING	83		OWSLEY	72
FLOYD	182		PENDLETON	61
FRANKLIN	482		PERRY	254
FULTON	114		PIKE	330
GALLATIN	60		POWELL	82
GARRARD	91		PULASKI	418
GRANT	191		ROBERTSON	4
GRAVES	520		ROCKCASTLE	279
GRAYSON	136		ROWAN	207
GREEN	37		RUSSELL	47
GREENUP	69		SCOTT	289
HANCOCK	10		SHELBY	351
HARDIN	816		SIMPSON	141
HARLAN	480		SPENCER	51
HARRISON	99		TAYLOR	359
HART	205		TODD	128
HENDERSON	491		TRIGG	118
HENRY	143		TRIMBLE	74
HICKMAN	47		UNION	167

COUNTY	NUMBER OF FELONY ARREST		COUNTY	NUMBER OF FELONY ARREST
HOPKINS	596		WARREN	1171
JACKSON	17		WASHINGTON	47
JEFFERSON	7815		WAYNE	223
JESSAMINE	464		WEBSTER	64
JOHNSON	219		WHITLEY	169
KENTON	1277		WOLFE	64
KNOTT	95		WOODFORD	109

Data Source(s): Kentucky State Police, Bureau of Justice Statistics, Franklin County Sheriff's Office, Near-identical to 15 RS HB 58 and 16RS BR 443

Preparer: Wendell F. Butler **Reviewer:** JWN **Date:** 1/12/16