

FREE CONFERENCE COMMITTEE REPORT

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The Free Conference Committee on **HB 192** has met as provided in the Rules of the House and Senate and hereby reports the following to be adopted:

_____ GA X SCS _____ HCS

For the above-referenced bill, with these amendments (if applicable):

Committee (list by chamber and number): _____;

Floor (list by chamber and number): _____; and

The following Free Conference Committee action:

Beginning on page 1, after line 5, delete all language in its entirety and insert in lieu thereof the following:

"➔Section 1. The State/Executive Branch Budget is as follows:

PART I

OPERATING BUDGET

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and for the fiscal year beginning July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

1 state, county, and community offender populations for the 2022-2024 fiscal biennium and must
 2 coincide with the budgeted amount for these populations. This submission shall clearly divulge
 3 the methodology and reasoning behind the budgeted and projected offender population in a
 4 commitment to participate in transparent governing.

5 **(2) Facilities Security Reimbursement Report:** It is the intent of the General Assembly
 6 to increase the existing reimbursement rate for Facilities Security services for state-operated
 7 buildings. The Office of State Budget Director shall provide a report to the Interim Joint
 8 Committee on Appropriations and Revenue detailing the anticipated costs of increasing the
 9 existing Facilities Security rate to \$36 per hour for every participating state-operated building by
 10 September 1, 2020.

11 **3. HOMELAND SECURITY**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 13 General Fund | 257,000 | 578,200 |
| 14 Restricted Funds | 1,360,800 | 2,443,600 |
| 15 Federal Funds | 4,259,400 | 5,784,600 |
| 16 Road Fund | 321,000 | -0- |
| 17 TOTAL | 6,198,200 | 8,806,400 |

18 **4. VETERANS' AFFAIRS**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 20 General Fund | 26,060,400 | 26,121,400 |
| 21 Restricted Funds | 73,788,700 | 68,075,600 |
| 22 Federal Funds | 2,958,000 | 500,000 |
| 23 TOTAL | 102,807,100 | 94,697,000 |

24 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans Centers
 25 are authorized to continue the weekend and holiday premium pay incentive for the 2020-2022
 26 fiscal biennium.

27 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The

1 Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses
2 incurred when Kentucky residents who have been awarded the Congressional Medal of Honor
3 attend veterans, military, or memorial events in the Commonwealth of Kentucky.

4 **(3) Debt Service - Bowling Green Veterans' Center:** If any debt service is required for
5 the issuance of bonds for the Construct Bowling Green Veterans' Center capital project
6 authorized in Part II, Capital Projects Budget, of this Act, it shall be deemed a necessary
7 government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or
8 the Budget Reserve Trust Fund Account (KRS 48.705). No bonds shall be sold for this project
9 until it has been approved by the United States Department of Veterans Affairs and the
10 Commonwealth has been notified by the United States Department of Veterans Affairs that
11 Federal Funds are available to support this construction.

12 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green Veterans
13 Center construction project, all state veterans' nursing homes must meet a combined 80 percent
14 bed occupancy rate before any future projects will be considered. Once the 80 percent threshold
15 has been met, it is the intent of the General Assembly that any future beds allocated from the
16 United States Department of Veterans Affairs or reallocated from the Kentucky Department of
17 Veterans' Affairs be dedicated to a state veterans nursing home in Magoffin County to serve that
18 area.

19 **(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**
20 **Foundation of Kentuckiana Funding:** Included in the above General Fund appropriation is
21 \$93,700 in each fiscal year for grants to the Brain Injury Association of America, Kentucky
22 Chapter and \$93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to
23 be used solely for the purpose of working with veterans who have experienced brain trauma and
24 their families.

25 **(6) Veterans' Service Organization Funding:** Included in the above General Fund
26 appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization
27 programs.

1 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

| | 2020-21 | 2021-22 |
|--------------------------|----------------|----------------|
| 3 General Fund (Tobacco) | 34,594,800 | -0- |
| 4 Restricted Funds | 100,000 | -0- |
| 5 Federal Funds | 2,000,000 | -0- |
| 6 TOTAL | 36,694,800 | -0- |

7 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
 8 from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal
 9 year 2020-2021 may provide up to four percent of the individual county allocation, not to exceed
 10 \$15,000 in fiscal year 2020-2021, to the county council in that county for administrative costs.

11 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
 12 Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 for the counties account
 13 as specified in KRS 248.703(1)(a).

14 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund**
 15 **(Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds from the
 16 \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal biennium to the
 17 Governor's Office of Agricultural Policy for use by the State Fair Board shall not be approved by
 18 the Agricultural Development Board for any other project until appropriated by the General
 19 Assembly.

20 **(4) State Account:** Notwithstanding KRS 248.703(1), included in the above General
 21 Fund (Tobacco) appropriation is \$20,315,600 in fiscal year 2020-2021 for the state account as
 22 specified in KRS 248.703(1)(b).

23 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 25 General Fund | 1,117,200 | 1,057,200 |
| 26 Restricted Funds | 33,095,700 | 33,102,900 |
| 27 Federal Funds | 29,380,100 | 29,376,700 |

| | | | |
|---|-------|------------|------------|
| 1 | TOTAL | 63,593,000 | 63,536,800 |
|---|-------|------------|------------|

2 **(1) Debt Service:** Included in the above General Fund appropriation is \$344,500 in fiscal
 3 year 2020-2021 and \$284,000 in fiscal year 2021-2022 for new debt service to support new
 4 bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **7. MILITARY AFFAIRS**

| | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 6 | | | |
| 7 | General Fund | 14,991,400 | 15,006,800 |
| 8 | Restricted Funds | 48,590,600 | 39,733,800 |
| 9 | Federal Funds | 159,824,300 | 86,055,500 |
| 10 | TOTAL | 223,406,300 | 140,796,100 |

11 **(1) Kentucky National Guard:** Included in the above General Fund appropriation is
 12 \$4,500,000 in each fiscal year to be expended, subject to the conditions and procedures provided
 13 in this Act, which are required as a result of the Governor's declaration of emergency pursuant to
 14 KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when
 15 an emergency or exigent situation has been declared to exist by the Governor. Any portion of the
 16 \$4,500,000 not expended shall lapse to the General Fund at the end of each fiscal year. In the
 17 event that costs for Governor-declared emergencies or the Governor's call of the Kentucky
 18 National Guard for emergencies or exigent situations exceed \$4,500,000 annually, the costs shall
 19 be deemed necessary government expenses and shall be paid from the General Fund Surplus
 20 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

21 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General Fund the
 22 necessary funds, subject to the conditions and procedures in this Act, which are required to match
 23 federal aid for which the state would be eligible in the event of a presidentially declared disaster
 24 or emergency. These necessary funds shall be made available from the General Fund Surplus
 25 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

26 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
 27 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy and

1 \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

2 (4) **Bluegrass Station:** Included in the above Restricted Funds appropriation is
 3 \$1,761,000 in fiscal year 2021-2022 for preliminary work on the Bluegrass Station Industrial
 4 Airport and Airpark project, a project that has the potential for significant economic development
 5 and job creation opportunities, as well as the prospect of leveraging the mission of Bluegrass
 6 Station. These funds will support the request for information and qualification process and
 7 initiate related project activities that will inform key elements of a potential request for proposal
 8 once that is authorized by a future General Assembly.

9 **8. COMMISSION ON HUMAN RIGHTS**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 11 General Fund | 1,926,600 | 1,929,400 |
| 12 Restricted Funds | 10,000 | 10,000 |
| 13 Federal Funds | 245,000 | 245,000 |
| 14 TOTAL | 2,181,600 | 2,184,400 |

15 **9. COMMISSION ON WOMEN**

16 (1) **Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,
 17 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the
 18 Commission on Women in order to provide additional funding for Domestic Violence Shelters,
 19 Rape Crisis Centers, and Children's Advocacy Centers.

20 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 22 General Fund | 9,415,300 | 9,637,700 |
| 23 Restricted Funds | 1,388,700 | 1,382,900 |
| 24 Federal Funds | 373,682,100 | 46,227,500 |
| 25 TOTAL | 384,486,100 | 57,248,100 |

26 (1) **Area Development District Funding:** Included in the above General Fund
 27 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration Program in

1 support of the area development districts.

2 (2) **Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above
 3 General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall
 4 Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion.

5 (3) **Allocation of Area Development District Funding:** The Department for Local
 6 Government shall allocate area development district funding appropriated to the Joint Funding
 7 Administration Program to the area development districts in accordance with the following
 8 formula:

9 (a) Seventy percent of the total appropriation shall be allocated equally among all area
 10 development districts;

11 (b) Twenty percent of the total appropriation shall be allocated based upon each area
 12 development district's proportionate share of total state population, as identified by the 2010
 13 United States Census; and

14 (c) Ten percent of the total appropriation shall be allocated based upon each area
 15 development district's proportionate share of total incorporated cities and counties, as identified
 16 by the records of the Kentucky Secretary of State's Land Office at the time of the allocation.

17 The Department for Local Government shall, upon the unanimous written direction of all
 18 area development districts, reduce the allocation based upon proportionate share of total
 19 incorporated cities and counties and instead allocate those funds to provide additional nonfederal
 20 dollars to area development districts for the purpose of maximizing federal awards.

21 (4) **Debt Service:** Included in the above General Fund appropriation is \$218,000 in fiscal
 22 year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects
 23 Budget, of this Act.

24 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 26 General Fund | 20,445,600 | 21,960,400 |

27 (1) **Allocation of the Local Government Economic Assistance Fund:** Notwithstanding

1 KRS 42.470(1)(a), 70 percent of moneys in the Local Government Economic Assistance Fund
 2 shall be distributed to each coal producing county on the basis of the ratio of coal severed in each
 3 respective county to the coal severed statewide. Notwithstanding KRS 42.470(1)(c), no
 4 allocation shall be distributed to non-coal producing counties.

5 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds appropriated to
 6 the Local Government Economic Assistance Fund are required to be spent on the coal haul road
 7 system.

8 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 10 General Fund | 17,163,800 | 18,511,800 |

11 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70 percent
 12 of the severance and processing taxes on coal collected annually, except items described in
 13 subsection (2) below, shall be transferred to the Local Government Economic Development
 14 Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the severance and processing taxes
 15 on coal collected annually, except items described in subsection (2) below, shall be transferred to
 16 the Local Government Economic Assistance Fund. Transfers to the Local Government Economic
 17 Development Fund and the Local Government Economic Assistance Fund shall be made
 18 quarterly, based upon the revenue estimates prevailing at the time each quarterly transfer is due,
 19 except the last quarterly transfer shall be made after the close of the fiscal year accounting
 20 records, and shall be adjusted to provide the balance of the annual transfer required by this
 21 subsection.

22 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 23 appropriations from the General Fund are based on the official estimate presented by the Office
 24 of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance tax collections
 25 during the 2020-2022 fiscal biennium shall first be allocated to the following programs or
 26 purposes on a quarterly basis:

27 (a) Department for Local Government: An annual appropriation of \$669,700 in each

1 fiscal year is appropriated as General Fund moneys to the Department for Local Government
2 budget unit for Local Government Economic Development Fund and Local Government
3 Economic Assistance Fund project administration costs;

4 (b) Debt Service: An annual appropriation of 100 percent of the debt service necessary to
5 support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch.
6 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in the amount of
7 \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year 2021-2022 is appropriated
8 for that purpose;

9 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS 164.7891(11)(b),
10 no transfers shall be made to the Osteopathic Medicine Scholarship Program within the Kentucky
11 Higher Education Assistance Authority;

12 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers shall be
13 made to the Coal County Pharmacy Scholarship Program within the Kentucky Higher Education
14 Assistance Authority;

15 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS 42.453(3), no
16 transfers shall be made to the Kentucky Coal Field Endowment Authority; and

17 (f) General Fund: A transfer of \$1,000,000 to the General Fund in fiscal year 2020-2021.

18 **(3) Allocation of the Local Government Economic Development Fund:**
19 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic Development
20 Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and 50 percent shall be
21 allocated in accordance with KRS 42.4592(1)(b).

22 **(4) Use of the Local Government Economic Development Fund:** Notwithstanding
23 KRS 42.450 to 42.495, all funds appropriated to Local Government Economic Development
24 Fund Single-County Accounts shall be allocated to projects with the concurrence of the
25 respective county judge/executive, state senator(s), and state representative(s) of each county. If
26 concurrence is not achieved, the fiscal court of each county may apply for grants through the
27 Department for Local Government pursuant to KRS 42.4588.

1 **13. AREA DEVELOPMENT FUND**

2 (1) **Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and 48.185, or
 3 any statute to the contrary, no funding is provided for the Area Development Fund.

4 (2) **Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 5 provided that sufficient funds are maintained in the Joint Funding Agreement program to meet
 6 the match requirements for the Economic Development Administration grants, Community
 7 Development Block Grants, Appalachian Regional Commission grants, or any federal program
 8 where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an
 9 area development district with authorization from its Board of Directors may request approval to
 10 transfer funding between the Area Development Fund and the Joint Funding Agreement Program
 11 from the Commissioner of the Department for Local Government.

12 **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 13 Restricted Funds | 6,000,000 | 6,000,000 |

15 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 16 General Fund | 561,600 | 563,000 |
| 17 Restricted Funds | 420,000 | 420,000 |
| 18 TOTAL | 981,600 | 983,000 |

19 (1) **Use of Restricted Funds:** All penalties collected or received by the Executive
 20 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and
 21 agency fund account to the credit of the Commission to be used by the Commission for the cost
 22 of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS
 23 45.229, these funds shall not lapse and shall carry forward.

25 **16. SECRETARY OF STATE**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 26 Restricted Funds | 5,177,600 | 5,102,500 |

| | | | |
|---|---------------|-----------|-----------|
| 1 | Federal Funds | 221,400 | 221,400 |
| 2 | TOTAL | 5,399,000 | 5,323,900 |

3 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 4 Restricted Funds may be used for the continuation of current activities within the Office of the
 5 Secretary of State.

6 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is provided on the
 7 base salary or wages of the Secretary of State.

8 **17. BOARD OF ELECTIONS**

| 9 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 10 | General Fund | 6,206,500 | 3,326,600 |
| 11 | Restricted Funds | 2,188,500 | 246,000 |
| 12 | Federal Funds | 13,395,400 | 1,829,800 |
| 13 | TOTAL | 21,790,400 | 5,402,400 |

14 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2) costs
 15 associated with additional precincts with a voting machine, KRS 117.343 costs for additional
 16 registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a
 17 necessary government expense and shall be paid from the General Fund Surplus Account (KRS
 18 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements
 19 authorized as a necessary government expense according to the above provisions shall be at the
 20 same rates as those established by the State Board of Elections.

21 **18. REGISTRY OF ELECTION FINANCE**

| 22 | | 2020-21 | 2021-22 |
|----|--------------|----------------|----------------|
| 23 | General Fund | 1,541,300 | 1,543,300 |

24 **19. ATTORNEY GENERAL**

| 25 | | 2019-20 | 2020-21 | 2021-22 |
|----|------------------------|----------------|----------------|----------------|
| 26 | General Fund (Tobacco) | -0- | 150,000 | 150,000 |
| 27 | General Fund | 135,000 | 12,473,700 | 12,860,100 |

| | | | | |
|---|------------------|---------|------------|------------|
| 1 | Restricted Funds | -0- | 18,051,600 | 17,586,700 |
| 2 | Federal Funds | -0- | 4,989,000 | 4,994,100 |
| 3 | TOTAL | 135,000 | 35,664,300 | 35,590,900 |

4 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 5 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the
 6 Attorney General for the state’s diligent enforcement of noncompliant nonparticipating
 7 manufacturers.

8 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the Office of
 9 the Attorney General may request from the Finance and Administration Cabinet, as a necessary
 10 government expense, such funds as may be necessary for expert witnesses. Upon justification of
 11 the request, the Finance and Administration Cabinet shall provide up to \$275,000 for the 2020-
 12 2022 fiscal biennium for this purpose to the Office of the Attorney General from the General
 13 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
 14 Without charge, the Department of Insurance shall provide the Office of the Attorney General
 15 any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-
 16 095. Expenditures under this subsection shall be reported to the Interim Joint Committee on
 17 Appropriations and Revenue by August 1 of each year.

18 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or regulatory
 19 restrictions to the contrary, any former employee of the Unified Prosecutorial System who has
 20 been appointed to a permanent full-time position under KRS Chapter 18A shall be credited
 21 annual and sick leave based on service credited under the Kentucky Retirement Systems solely
 22 for the purpose of computation of sick and annual leave. This provision shall only apply to any
 23 new appointment or current employee as of July 1, 1998.

24 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the Attorney
 25 General determines that internal budgetary pressures warrant further austerity measures, the
 26 Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory
 27 time for those attorneys who have accumulated 240 hours of compensatory time and instead

1 convert those hours to sick leave.

2 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
3 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of
4 the Office of the Attorney General.

5 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General shall
6 transfer \$1,500,000 of any lawfully received settlement funds resulting from Commonwealth of
7 Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action No: 07-CI-01303 to the Justice
8 Administration budget unit for Operation UNITE.

9 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is provided on the
10 base salary or wages of the Attorney General.

11 **(8) Legal Services Contracts:** The Office of the Attorney General may present proposals
12 to state agencies specifying legal work that is presently accomplished through personal service
13 contracts that indicate the Office of the Attorney General's capacity to perform the work at a
14 lesser cost. State agencies may agree to make arrangements with the Office of the Attorney
15 General to perform the legal work and compensate the Office of the Attorney General for the
16 legal services.

17 **(9) Debt Service:** Included in the above General Fund appropriation is \$127,000 in fiscal
18 year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects
19 Budget, of this Act.

20 **(10) Electronic Crimes Laboratories:** The Attorney General and the Commissioner of
21 the Kentucky State Police shall work collaboratively to identify a pathway for consolidation of
22 the Commonwealth's electronic crimes laboratories.

23 **(11) Attorney General Security:** Included in the above General Fund appropriation is
24 \$500,000 in fiscal year 2021-2022 for security for the Attorney General.

25 **(12) Civil Action Representation:** To ensure adequate representation of the interest of the
26 Commonwealth and to protect the financial condition of the Kentucky Retirement Systems, it has
27 been determined that it is necessary to allow the Attorney General appropriate authority to

1 engage private lawyers as co-counsel in Civil Action No. 17-CI-01348. Due to the highly
 2 complex and specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the
 3 Attorney General from engaging counsel of his choice. Accordingly, to protect the interest of the
 4 Commonwealth, and notwithstanding the requirements of KRS Chapter 45A, et seq., which are
 5 hereby waived in respect to the Attorney General retaining private lawyers to prosecute Civil
 6 Action No. 17-CI-01348, the Attorney General is vested with the authority to hire and pay
 7 counsel of his choice on any contractual basis the Attorney General deems advisable.

8 **20. UNIFIED PROSECUTORIAL SYSTEM**

9 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
 10 Advisory Council shall approve compensation for employees of the Unified Prosecutorial System
 11 subject to the appropriations in this Act.

12 **(2) Employment Salary Scale:** The Prosecutors Advisory Council shall develop a
 13 proposed salary scale for the employees of the Unified Prosecutorial System. Among the criteria
 14 that the proposal may include are pay differential and locality pay. The proposal shall also
 15 establish part-time positions as hourly or by one-quarter or one-half of a full-time equivalent. The
 16 Council shall finalize and submit the proposed salary scale to the Interim Joint Committee on
 17 Appropriations and Revenue by August 1, 2020. The salary scale shall not be implemented until
 18 approved by the General Assembly.

19 **a. Commonwealth's Attorneys**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 21 General Fund | 60,413,100 | 60,494,200 |
| 22 Restricted Funds | 6,118,200 | 6,134,800 |
| 23 Federal Funds | 756,800 | 777,800 |
| 24 TOTAL | 67,288,100 | 67,406,800 |

25 **(1) Rocket Docket Program:** Included in the above General Fund appropriation is
 26 \$387,700 in each fiscal year to support the Rocket Docket Program.

27 **(2) Salary Increment:** Notwithstanding KRS 15.755(7), no increment is provided on the

1 base salary or wages of each eligible Commonwealth's Attorney.

2 **b. County Attorneys**

| | 2020-21 | 2021-22 |
|--------------------|----------------|----------------|
| 4 General Fund | 53,518,500 | 56,153,400 |
| 5 Restricted Funds | 958,400 | 963,300 |
| 6 Federal Funds | 1,025,200 | 1,025,200 |
| 7 TOTAL | 55,502,100 | 58,141,900 |

8 **(1) Salary Increment:** Notwithstanding KRS 15.765(3), no increment is provided on the
9 base salary or wages of each eligible County Attorney.

10 **(2) Rocket Docket Program:** Included in the above General Fund appropriation is
11 \$549,800 in each fiscal year to support the Rocket Docket Program.

12 **(3) County Attorneys Expense Allowance:** Notwithstanding KRS 15.765(2), each
13 County Attorney shall receive a monthly expense allowance of \$400, payable out of the State
14 Treasury for the 2020-2022 fiscal biennium.

15 **(4) County Attorney Retirement Costs:** Included in the above General Fund
16 appropriation is \$2,520,500 in fiscal year 2021-2022 to cover each County Attorneys Office's
17 share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020
18 baseline contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8, as
19 passed by the General Assembly and located on the Legislative Research Commission's Web site.

20 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 22 General Fund | 113,931,600 | 116,647,600 |
| 23 Restricted Funds | 7,076,600 | 7,098,100 |
| 24 Federal Funds | 1,782,000 | 1,803,000 |
| 25 TOTAL | 122,790,200 | 125,548,700 |

26 **21. TREASURY**

| | 2020-21 | 2021-22 |
|--|----------------|----------------|
|--|----------------|----------------|

| | | | |
|---|------------------|-----------|-----------|
| 1 | General Fund | 2,411,800 | 2,664,600 |
| 2 | Restricted Funds | 1,848,400 | 1,845,700 |
| 3 | Federal Funds | 1,254,800 | 1,247,300 |
| 4 | Road Fund | 250,600 | -0- |
| 5 | TOTAL | 5,765,600 | 5,757,600 |

6 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds appropriation is
 7 \$1,848,400 in fiscal year 2020-2021 and \$1,845,700 in fiscal year 2021-2022 from the
 8 Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property
 9 Division of the Department of the Treasury.

10 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is provided on the
 11 base salary or wages of the State Treasurer.

12 **22. AGRICULTURE**

| 13 | | 2020-21 | 2021-22 |
|----|------------------------|----------------|----------------|
| 14 | General Fund (Tobacco) | 500,000 | 35,468,800 |
| 15 | General Fund | 16,822,000 | 18,842,800 |
| 16 | Restricted Funds | 14,362,700 | 12,336,800 |
| 17 | Federal Funds | 12,817,300 | 8,664,200 |
| 18 | TOTAL | 44,502,000 | 75,312,600 |

19 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580, funds may
 20 be expended in support of the operations of the Department of Agriculture.

21 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
 22 is \$500,000 in each fiscal year to support the Farms to Food Banks Program. The use of the
 23 moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown
 24 produce from Kentucky farmers who participate in the Farms to Food Banks Program.

25 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is provided on the
 26 base salary or wages of the Commissioner of Agriculture.

27 **(4) County Fair Grants:** Included in the above General Fund appropriation is \$300,000

1 in each fiscal year to support capital improvement grants to the Local Agricultural Fair Aid
 2 Program.

3 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no General
 4 Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by the Kentucky
 5 Grape and Wine Council.

6 **(6) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
 7 Fund (Tobacco) appropriation is \$14,443,600 in fiscal year 2021-2022 for the counties account
 8 as specified in KRS 248.703(1)(a).

9 **(7) State Account:** Notwithstanding KRS 248.703(1), included in the above General
 10 Fund (Tobacco) appropriation is \$20,525,200 in fiscal year 2021-2022 for the state account as
 11 specified in KRS 248.703(1)(b).

12 **(8) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
 13 from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal
 14 year 2021-2022 may provide up to four percent of the individual county allocation, not to exceed
 15 \$15,000 in fiscal year 2021-2022, to the county council in that county for administrative costs.

16 **23. AUDITOR OF PUBLIC ACCOUNTS**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 17 General Fund | 7,787,000 | 7,788,900 |
| 18 Restricted Funds | 11,926,600 | 11,569,300 |
| 19 TOTAL | 19,713,600 | 19,358,200 |

20 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is provided for
 21 Auditor's scholarships.

22 **(2) Audit Services Contracts:** No state agency shall enter into any contract with a
 23 nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in
 24 writing to perform the audit or has failed to respond within 30 days of receipt of a written request
 25 for such services. The agency's request for audit services shall include a comprehensive
 26 statement of the scope and nature of the proposed audit.
 27

1 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public Accounts
 2 determines that internal budgetary pressures warrant further austerity measures, the State Auditor
 3 may institute a policy to suspend payment of 50-hour blocks of compensatory time for those
 4 employees who have accumulated 240 hours of compensatory time and instead convert those
 5 hours to sick leave.

6 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is provided on the
 7 base salary or wages of the Auditor of Public Accounts.

8 **24. PERSONNEL BOARD**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 10 Restricted Funds | 875,000 | 856,000 |

11 **25. KENTUCKY RETIREMENT SYSTEMS**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 13 General Fund | 384,000 | -0- |
| 14 Restricted Funds | 48,888,200 | 48,005,500 |
| 15 TOTAL | 49,272,200 | 48,005,500 |

16 **(1) State Police Retirement System Pension Fund:** Included in the above General Fund
 17 appropriation is \$384,000 in fiscal year 2020-2021 to be applied to the unfunded pension liability
 18 of the State Police Retirement System pension fund.

19 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

20 **a. Accountancy**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 22 Restricted Funds | 673,300 | 658,300 |

23 **b. Certification of Alcohol and Drug Counselors**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 25 Restricted Funds | 180,200 | 180,200 |

26 **c. Applied Behavior Analysis Licensing**

| | 2020-21 | 2021-22 |
|----|----------------|----------------|
| 27 | | |

| | | | |
|----|--|----------------|----------------|
| 1 | Restricted Funds | 39,600 | 39,600 |
| 2 | d. Architects | | |
| 3 | | 2020-21 | 2021-22 |
| 4 | Restricted Funds | 474,500 | 454,700 |
| 5 | e. Certification for Professional Art Therapists | | |
| 6 | | 2020-21 | 2021-22 |
| 7 | Restricted Funds | 11,200 | 11,200 |
| 8 | f. Barbering | | |
| 9 | | 2020-21 | 2021-22 |
| 10 | Restricted Funds | 465,400 | 457,400 |
| 11 | g. Chiropractic Examiners | | |
| 12 | | 2020-21 | 2021-22 |
| 13 | Restricted Funds | 377,900 | 377,900 |
| 14 | h. Dentistry | | |
| 15 | | 2020-21 | 2021-22 |
| 16 | Restricted Funds | 939,600 | 923,100 |
| 17 | i. Licensed Diabetes Educators | | |
| 18 | | 2020-21 | 2021-22 |
| 19 | Restricted Funds | 29,300 | 29,300 |
| 20 | j. Licensure and Certification for Dietitians and Nutritionists | | |
| 21 | | 2020-21 | 2021-22 |
| 22 | Restricted Funds | 93,900 | 93,900 |
| 23 | k. Embalmers and Funeral Directors | | |
| 24 | | 2020-21 | 2021-22 |
| 25 | Restricted Funds | 498,300 | 487,800 |
| 26 | l. Licensure for Professional Engineers and Land Surveyors | | |
| 27 | | 2020-21 | 2021-22 |

| | | | |
|----|--|----------------|----------------|
| 1 | Restricted Funds | 1,772,200 | 1,738,300 |
| 2 | m. Certification of Fee-Based Pastoral Counselors | | |
| 3 | | 2020-21 | 2021-22 |
| 4 | Restricted Funds | 3,600 | 3,600 |
| 5 | n. Registration for Professional Geologists | | |
| 6 | | 2020-21 | 2021-22 |
| 7 | Restricted Funds | 109,000 | 109,000 |
| 8 | o. Hairdressers and Cosmetologists | | |
| 9 | | 2020-21 | 2021-22 |
| 10 | Restricted Funds | 1,936,900 | 1,903,700 |
| 11 | p. Specialists in Hearing Instruments | | |
| 12 | | 2020-21 | 2021-22 |
| 13 | Restricted Funds | 78,000 | 78,000 |
| 14 | q. Interpreters for the Deaf and Hard of Hearing | | |
| 15 | | 2020-21 | 2021-22 |
| 16 | Restricted Funds | 38,200 | 38,200 |
| 17 | r. Examiners and Registration of Landscape Architects | | |
| 18 | | 2020-21 | 2021-22 |
| 19 | Restricted Funds | 80,700 | 79,300 |
| 20 | s. Licensure of Marriage and Family Therapists | | |
| 21 | | 2020-21 | 2021-22 |
| 22 | Restricted Funds | 133,600 | 133,600 |
| 23 | t. Licensure for Massage Therapy | | |
| 24 | | 2020-21 | 2021-22 |
| 25 | Restricted Funds | 151,500 | 150,500 |
| 26 | u. Medical Imaging and Radiation Therapy | | |
| 27 | | 2020-21 | 2021-22 |

| | | | |
|----|---|----------------|----------------|
| 1 | Restricted Funds | 443,800 | 466,300 |
| 2 | v. Medical Licensure | | |
| 3 | | 2020-21 | 2021-22 |
| 4 | Restricted Funds | 3,550,900 | 3,473,500 |
| 5 | w. Nursing | | |
| 6 | | 2020-21 | 2021-22 |
| 7 | Restricted Funds | 8,924,800 | 8,764,100 |
| 8 | x. Licensure for Nursing Home Administrators | | |
| 9 | | 2020-21 | 2021-22 |
| 10 | Restricted Funds | 101,100 | 101,100 |
| 11 | y. Licensure for Occupational Therapy | | |
| 12 | | 2020-21 | 2021-22 |
| 13 | Restricted Funds | 211,600 | 211,600 |
| 14 | z. Ophthalmic Dispensers | | |
| 15 | | 2020-21 | 2021-22 |
| 16 | Restricted Funds | 71,400 | 71,400 |
| 17 | aa. Optometric Examiners | | |
| 18 | | 2020-21 | 2021-22 |
| 19 | Restricted Funds | 221,800 | 205,700 |
| 20 | ab. Pharmacy | | |
| 21 | | 2020-21 | 2021-22 |
| 22 | Restricted Funds | 2,568,200 | 2,505,400 |
| 23 | ac. Physical Therapy | | |
| 24 | | 2020-21 | 2021-22 |
| 25 | Restricted Funds | 673,500 | 660,700 |
| 26 | ad. Podiatry | | |
| 27 | | 2020-21 | 2021-22 |

| | | | |
|----|---|----------------|----------------|
| 1 | Restricted Funds | 46,500 | 46,500 |
| 2 | ae. Private Investigators | | |
| 3 | | 2020-21 | 2021-22 |
| 4 | Restricted Funds | 113,700 | 113,700 |
| 5 | af. Licensed Professional Counselors | | |
| 6 | | 2020-21 | 2021-22 |
| 7 | Restricted Funds | 310,800 | 310,800 |
| 8 | ag. Prosthetics, Orthotics, and Pedorthics | | |
| 9 | | 2020-21 | 2021-22 |
| 10 | Restricted Funds | 46,200 | 46,200 |
| 11 | ah. Examiners of Psychology | | |
| 12 | | 2020-21 | 2021-22 |
| 13 | Restricted Funds | 256,400 | 256,400 |
| 14 | ai. Respiratory Care | | |
| 15 | | 2020-21 | 2021-22 |
| 16 | Restricted Funds | 251,900 | 245,800 |
| 17 | aj. Social Work | | |
| 18 | | 2020-21 | 2021-22 |
| 19 | Restricted Funds | 370,600 | 362,700 |
| 20 | ak. Speech-Language Pathology and Audiology | | |
| 21 | | 2020-21 | 2021-22 |
| 22 | Restricted Funds | 222,900 | 222,900 |
| 23 | al. Veterinary Examiners | | |
| 24 | | 2020-21 | 2021-22 |
| 25 | Restricted Funds | 525,000 | 525,000 |
| 26 | TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS | | |
| 27 | | 2020-21 | 2021-22 |

| | | | |
|---|------------------|------------|------------|
| 1 | Restricted Funds | 26,998,000 | 26,537,400 |
|---|------------------|------------|------------|

2 **27. KENTUCKY RIVER AUTHORITY**

| 3 | | 2020-21 | 2021-22 |
|---|------------------|------------------|------------------|
| 4 | General Fund | 288,500 | 288,300 |
| 5 | Restricted Funds | 7,686,600 | 6,446,600 |
| 6 | TOTAL | 7,975,100 | 6,734,900 |

7 **28. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

| 8 | | 2020-21 | 2021-22 |
|---|--------------|----------------|----------------|
| 9 | General Fund | 121,775,600 | 125,835,000 |

10 **(1) Debt Service:** Included in the above General Fund appropriation is \$2,946,900 in
 11 fiscal year 2020-2021 and \$4,974,600 in fiscal year 2021-2022 for new debt service to support
 12 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665, the
 14 School Facilities Construction Commission is authorized to make an additional \$58,000,000 in
 15 offers of assistance during the 2020-2022 biennium in anticipation of debt service availability
 16 during the 2022-2024 biennium. No bonded indebtedness based on the above amount is to be
 17 incurred during the 2020-2022 biennium.

18 **(3) Urgent Needs School Assistance - 2020-2022:** Notwithstanding KRS 157.611 to
 19 157.665, the School Facilities Construction Commission is authorized to make additional offers
 20 of assistance in the specified amounts in fiscal year 2020-2021 to the following local school
 21 districts:

22 (a) Not more than \$19,784,500 to Mason County Schools for Mason County Middle
 23 School;

24 (b) Not more than \$12,931,700 to Lewis County Schools for Garrison Elementary
 25 School;

26 (c) Not more than \$7,527,100 to Rowan County Schools for Clearfield Elementary
 27 School; and

1 (d) Not more than \$7,283,700 to Green County Schools for Green County High School.

2 These schools are designated as the four schools ranked highest on the Kentucky Facilities
 3 Inventory and Classification System report as of February 27, 2020, that are A1 schools, are
 4 ranked as a Priority 1 or 2 on the local school district's facility plan, and have levied a ten-cent
 5 equivalent tax dedicated to capital improvements but remain unable to cash fund or to
 6 sufficiently support the required annual debt service for replacement or renovation of the school.
 7 The amounts stated represent the difference between the cost to replace or renovate the
 8 designated facility and the amount of available local resources.

9 The School Facilities Construction Commission shall make offers of assistance to each
 10 local school district up to the amount authorized for that local school district only upon the
 11 written authorization of the Commissioner of Education or his or her designee and
 12 documentation of the project cost, but in no case shall any district receive an additional offer of
 13 assistance greater than that authorized in this subsection.

14 **29. TEACHERS' RETIREMENT SYSTEM**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 16 General Fund | 781,620,000 | 715,293,700 |
| 17 Restricted Funds | 16,100,300 | 16,320,600 |
| 18 TOTAL | 797,720,300 | 731,614,300 |

19 (1) **Debt Service:** Included in the above General Fund appropriation is \$51,660,000 in
 20 fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt service on previously
 21 issued bonds.

22 (2) **Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS 161.675(4),
 23 health insurance supplement payments made by the retirement system shall not exceed the
 24 amount of the single coverage insurance premium. Notwithstanding KRS 161.675(4), for all
 25 retirees under the age of 65 who participate in the Kentucky Group Health Insurance Program
 26 through the Kentucky Teachers' Retirement System and for Plan Year 2020 only, the Kentucky
 27 Teachers' Retirement System Board of Trustees may continue to pay from the Medical Insurance

1 Fund one-third of the costs of the dependent subsidy. No General Fund appropriation shall be
2 expended to pay one-third of the costs of the dependent subsidy. The dependent subsidy is not
3 subject to KRS 161.714.

4 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and notwithstanding any
5 statute to the contrary, included in the above General Fund appropriation is \$61,700,000 in fiscal
6 year 2020-2021 to support the state's contribution for the cost of retiree health insurance for
7 members not eligible for Medicare who have retired on or after July 1, 2010. Notwithstanding
8 KRS 161.675, the Teachers' Retirement System Board of Trustees shall provide health insurance
9 supplement payments towards the cost of the single coverage insurance premium based on age
10 and years of service credit of eligible recipients of a retirement allowance, the cost of which shall
11 be paid from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers'
12 Retirement System Board of Trustees shall authorize eligible recipients of a retirement allowance
13 from the Teachers' Retirement System who are less than age 65 to be included in the state-
14 sponsored health insurance plan that is provided to active teachers and state employees under
15 KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are
16 less than age 65 who qualify for the maximum health insurance supplement payment for single
17 coverage shall be no more than the sum of (a) the employee contribution paid by active teachers
18 and state employees for a similar plan, and (b) the standard Medicare Part B premium as
19 determined by the Centers for Medicare and Medicaid Services. Notwithstanding KRS
20 161.675(4)(a), the contribution paid by retirees who are less than age 65 who do not qualify for
21 the maximum health insurance supplement payment for single coverage shall be determined by
22 the same graduated formula used by the Teachers' Retirement System for Plan Year 2020.

23 Notwithstanding KRS 161.420 and 161.550, any General Fund contribution to the
24 Teachers' Retirement System medical insurance fund in fiscal year 2020-2021 in excess of the
25 actuarially determined contribution shall carry forward and be considered the General Fund
26 contribution for fiscal year 2021-2022. The Teachers' Retirement System Board of Trustees shall
27 report the amount carried forward to the Interim Joint Committee on Appropriations and

1 Revenue by August 1, 2021.

2 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
 3 161.540(1), the employee contribution to the Medical Insurance Fund shall not be changed in
 4 fiscal year 2020-2021 or fiscal year 2021-2022.

5 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

| 6 | 2019-20 | 2020-21 | 2021-22 |
|----------------|-----------|------------|------------|
| 7 General Fund | 4,500,000 | 14,526,400 | 14,526,400 |

8 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds required to
 9 pay the costs of items included within Appropriations Not Otherwise Classified are appropriated.
 10 Any required expenditure over the above amounts is to be paid first from the General Fund
 11 Surplus Account (KRS 48.700), if available, or from any available balance in either the
 12 Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705),
 13 subject to the conditions and procedures provided in this Act.

14 The above appropriation is for the payment of Attorney General Expense, Kentucky Claims
 15 Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded,
 16 Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police
 17 Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice
 18 Liability Insurance Reimbursement, and Blanket Employee Bonds.

19 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the General
 20 Fund for the repayment of awards or judgments made by the Kentucky Claims Commission
 21 against departments, boards, commissions, and other agencies funded with appropriations out of
 22 the General Fund. However, awards under \$5,000 shall be paid from funds available for the
 23 operations of the agency.

24 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for fees to
 25 be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall
 26 be fixed by the court and shall not exceed \$500.

27 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and not

1 cashed within the statutory period may be presented to the State Treasurer for reissuance in
 2 accordance with KRS 41.370.

3 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
 4 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state and
 5 local police officers, firefighters, and active duty National Guard and Reserve members in
 6 accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided
 7 in KRS 95A.070.

8 **31. JUDGMENTS**

| | 2019-20 | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|----------------|
| 10 General Fund | 16,900,000 | 22,500,000 | 22,500,000 |

11 **(1) Known Liabilities Against the Commonwealth:** The above appropriation is for the
 12 payment of judgments for known liabilities against the Commonwealth.

13 **(2) Payment of Judgments and Carry Forward of General Fund Appropriation**
 14 **Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that exceed the above
 15 appropriation, as may be rendered against the Commonwealth by courts and orders of the State
 16 Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be
 17 deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to
 18 pay the costs of items included within the Judgments budget are included in the above
 19 appropriation, and amounts required for any award or judgment in excess of the above
 20 appropriation shall be paid from appropriations for that department or agency and otherwise paid
 21 pursuant to KRS 45A.270(2).

22 **32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 24 General Fund | 34,220,000 | 34,222,600 |
| 25 Restricted Funds | 12,033,100 | 12,106,400 |
| 26 TOTAL | 46,253,100 | 46,329,000 |

27 **(1) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments charged to

1 state agencies for access to the KentuckyWired broadband network shall not exceed rates
 2 currently charged for broadband services to those state agencies in fiscal year 2019-2020.

3 **(2) Availability Payments:** Included in the above General Fund appropriation is
 4 \$22,535,600 in fiscal year 2020-2021 and \$22,539,800 in fiscal year 2021-2022 for the network
 5 availability payments.

6 **(3) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky Communications
 7 Network Authority shall have the authority to enter into contracts with public and private entities
 8 to carry out its duties and responsibilities, which may include the sale of all or portions of the
 9 Commonwealth’s open-access broadband network known as KentuckyWired. A contract or other
 10 agreement involving the acquisition or disposition of a property interest by the Commonwealth
 11 shall be signed by the Secretary of the Finance and Administration Cabinet. KRS Chapters 45A
 12 and 56 may require the Secretary’s signature on other contracts or agreements.

13 **(4) Contractual Costs:** Included in the above General Fund appropriation is \$8,025,800
 14 in fiscal year 2020-2021 and \$8,027,300 in fiscal year 2021-2022 for contractual costs.

15 **TOTAL - GENERAL GOVERNMENT**

| | 2019-20 | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|----------------|
| 16 General Fund (Tobacco) | -0- | 35,244,800 | 35,618,800 |
| 17 General Fund | 21,535,000 | 1,238,130,400 | 1,181,420,100 |
| 18 Restricted Funds | -0- | 338,426,900 | 317,782,500 |
| 19 Federal Funds | -0- | 620,708,800 | 187,449,100 |
| 20 Road Fund | -0- | 571,600 | -0- |
| 21 TOTAL | 21,535,000 | 2,233,082,500 | 1,722,270,500 |

22 **B. ECONOMIC DEVELOPMENT CABINET**

23 **Budget Unit**

24 **1. ECONOMIC DEVELOPMENT**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 25 General Fund | 26,054,000 | 27,040,800 |

| | | | |
|---|------------------|------------|------------|
| 1 | Restricted Funds | 4,116,600 | 2,857,000 |
| 2 | Federal Funds | 521,400 | 521,400 |
| 3 | TOTAL | 30,692,000 | 30,419,200 |

4 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-
 5 278, interest income earned on the balances in the High-Tech Construction/Investment Pool and
 6 loan repayments received by the High-Tech Construction/Investment Pool shall be used to
 7 support the Office of Entrepreneurship and are appropriated in addition to amounts appropriated
 8 above.

9 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 10 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 11 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2019-
 12 2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount available to
 13 the Corporation for disbursement in each fiscal year shall be limited to the unexpended training
 14 grant allotment balance at the end of each fiscal year combined with the additional training grant
 15 allotment amounts in each fiscal year of the 2020-2022 biennium, less any disbursements. If the
 16 required disbursements exceed the Bluegrass State Skills Corporation training grants allotment
 17 balance, notwithstanding KRS 154.12-278, Restricted Funds may be expended for training
 18 grants.

19 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to 164.6041 and
 20 any other statute to the contrary, the Cabinet for Economic Development shall have the authority
 21 to carry out the provisions of KRS 164.6013 to 164.6041.

22 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS
 23 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year 2020-2021 to the
 24 Cabinet for Economic Development, Science and Technology Program, shall not lapse and shall
 25 carry forward in the Cabinet for Economic Development.

26 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2), any
 27 additional executive officers as described in KRS 154.10-050(2) shall not be paid a salary greater

1 than the salary of the Governor of the Commonwealth.

2 **(6) Training Grants:** Included in the above General Fund appropriation is \$1,000,000 in
 3 each fiscal year for the Bluegrass State Skills Corporation to make training grants to support
 4 manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer
 5 designated by the United States Department of Commerce, United States Census Bureau North
 6 American Industry Classification System code of 336111, 336112, 336120, or 336211 that
 7 employs at least 10,000 full-time persons at the same facility or at multiple facilities located
 8 within the same county to help offset associated costs of retraining its workforce.

9 **(7) Debt Service:** Included in the above General Fund appropriation is \$283,500 in fiscal
 10 year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects
 11 Budget, of this Act.

12 **C. DEPARTMENT OF EDUCATION**

13 **Budget Units**

14 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
 15 **PROGRAM**

| | 2020-21 | 2021-22 |
|------------------|----------------|----------------|
| 17 General Fund | 2,819,696,700 | 2,922,857,900 |
| 18 Federal Funds | 130,000,000 | -0- |
| 19 TOTAL | 2,949,696,700 | 2,922,857,900 |

20 **(1) Common School Fund Earnings:** Accumulated earnings for the Common School
 21 Fund shall be transferred in each fiscal year to the SEEK Program.

22 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General
 23 Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,000
 24 per student in average daily attendance in each fiscal year, as well as to meet the other
 25 requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each district's base funding
 26 level shall be adjusted for the number of students demonstrating limited proficiency in English
 27 language skills, multiplied by 0.096.

1 Funds appropriated to the SEEK Program shall be allotted to school districts in accordance
2 with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the
3 appropriation for this purpose, except as provided in this Act. The total appropriation for the
4 SEEK Program shall be measured by, or construed as, estimates of the state expenditures
5 required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the
6 Secretary of the Finance and Administration Cabinet, upon the written request of the
7 Commissioner of Education and with the approval of the Governor, may increase the
8 appropriation by such amount as may be available and necessary to meet, to the extent possible,
9 the required expenditures under the cited sections of the Kentucky Revised Statutes, but any
10 increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions,
11 of this Act and KRS Chapter 48. If funds appropriated to the SEEK Program are insufficient to
12 provide the amount of money required under KRS 157.310 to 157.440, allotments to local school
13 districts may be reduced in accordance with KRS 157.430.

14 **(3) SEEK Lapse:** Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3), any
15 unexpended SEEK funds in fiscal year 2019-2020 shall lapse to the General Fund.
16 Notwithstanding KRS 45.229, any unexpended SEEK funds in fiscal year 2020-2021 and fiscal
17 year 2021-2022 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

18 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the above
19 appropriations are \$1,836,553,400 in General Fund and \$130,000,000 in Federal Funds in fiscal
20 year 2020-2021 and \$1,941,876,500 in General Fund in fiscal year 2021-2022 for the base SEEK
21 Program as defined by KRS 157.360. Funds appropriated to the SEEK Program shall be allotted
22 to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds
23 allotted shall not exceed the appropriation for this purpose, except as provided in this Act.
24 Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK Program is
25 \$214,752,800 in each fiscal year for pupil transportation.

26 **(5) Tier I Component:** Included in the above General Fund appropriation is
27 \$174,746,300 in fiscal year 2020-2021 and \$168,881,500 in fiscal year 2021-2022 for the Tier I

1 component as established by KRS 157.440.

2 **(6) Vocational Transportation:** Included in the above General Fund appropriation is
3 \$2,416,900 in each fiscal year for vocational transportation.

4 **(7) Teachers' Retirement System Employer Match:** Included in the above General
5 Fund appropriation is \$425,565,500 in fiscal year 2020-2021 and \$435,085,500 in fiscal year
6 2021-2022 to enable local school districts to provide the employer match for qualified
7 employees.

8 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding KRS
9 157.395, included in the above General Fund appropriation is \$2,750,000 in each fiscal year for
10 the purpose of providing salary supplements for public school teachers attaining certification by
11 the National Board for Professional Teaching Standards. Notwithstanding KRS 157.395, if the
12 appropriation is insufficient to provide the mandated salary supplement for teachers who have
13 obtained this certification, the Department of Education is authorized to pro rata reduce the
14 supplement.

15 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its adjustment
16 factors that are not needed for the base or a particular adjustment factor may be allocated to other
17 adjustment factors, if funds for that adjustment factor are not sufficient.

18 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:** Included in the
19 above General Fund appropriation is \$89,854,800 in fiscal year 2020-2021 and \$86,600,400 in
20 fiscal year 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
21 157.620.

22 **(11) Growth Levy Equalization Funding:** : Included in the above General Fund
23 appropriation is \$21,796,600 in fiscal year 2020-2021 and \$20,119,400 in fiscal year 2021-2022
24 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620 for districts
25 meeting the eligibility requirements of KRS 157.621(1) and (4). Notwithstanding KRS
26 157.621(1)(b)2., a school district that imposes the levy authorized by KRS 157.621(1)(b)1. shall
27 be equalized for that levy at 25 percent of the calculated equalization funding in each fiscal year,

1 in addition to the equalization funding appropriated in accordance with KRS 157.621(1)(b)2.,
2 and all funds for this purpose shall be committed to debt service, new facilities, or major
3 renovations in accordance with KRS 157.440(1)(b). It is the intent of the General Assembly that
4 any local school district receiving partial equalization under this subsection in the 2020-2022
5 fiscal biennium shall receive full calculated equalization in the 2022-2024 fiscal biennium and
6 thereafter, until the earlier of June 30, 2038, or the date the bonds for the local school district
7 supported by this equalization are retired, in accordance with KRS 157.621(2). Notwithstanding
8 KRS 157.440, 157.621, or any other provision of this Act, no school district shall be equalized
9 for an equivalent tax rate of more than 15 cents in fiscal year 2020-2021.

10 **(12) Retroactive Equalized Facility Funding:** Included in the above General Fund
11 appropriation is \$33,221,300 in fiscal year 2020-2021 and \$32,740,800 in fiscal year 2021-2022
12 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting
13 the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education
14 that levied a tax rate subject to recall by January 1, 2014, in addition to the five cents levied
15 pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or
16 major renovations of existing facilities shall be eligible for equalization funds from the state at
17 150 percent of the statewide average per pupil assessment. Revenue to generate the five cent
18 equivalent levy may be obtained from levies on property, motor vehicles, or the taxes authorized
19 by KRS 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
20 dedicated to facilities funding at the time of the levy. The equalization funds shall be used as
21 provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the 2020-2022
22 fiscal biennium, school districts that levied the tax rate subject to recall prior to January 1, 2018,
23 shall be equalized at 100 percent of the calculated equalization funding, school districts that
24 levied the tax rate subject to recall after January 1, 2018, and before January 1, 2020, shall be
25 equalized at 25 percent of the calculated equalization funding, and all funds for this purpose shall
26 be committed to debt service, new facilities, or major renovations in accordance with KRS
27 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for fiscal year 2021-2022, school

1 districts that levied the tax rate subject to recall after January 1, 2020, and before January 1,
2 2021, shall be equalized at 25 percent of the calculated equalization funding, and all funds for
3 this purpose shall be committed to debt service, new facilities, or major renovations in
4 accordance with KRS 157.440(1)(b). It is the intent of the General Assembly that any local
5 school district receiving partial equalization under this subsection in the 2020-2022 fiscal
6 biennium shall receive full calculated equalization in the 2022-2024 fiscal biennium and
7 thereafter, until the earlier of June 30, 2038, or the date the bonds for the local school district
8 supported by this equalization are retired, in accordance with KRS 157.621(2). Notwithstanding
9 KRS 157.440, 157.621, or any other provision of this Act, no school district shall be equalized
10 for an equivalent tax rate of more than 15 cents in fiscal year 2020-2021.

11 **(13) Equalized Facility Funding:** Included in the above General Fund appropriation is
12 \$8,788,900 in fiscal year 2020-2021 and \$8,418,400 in fiscal year 2021-2022 to provide
13 equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the
14 eligibility requirements of KRS 157.621(3) and (4). Notwithstanding KRS 157.621(3)(c), a
15 school district meeting the criteria of KRS 157.621(3)(a) and (b) that did not receive equalization
16 funding in fiscal year 2019-2020 shall be equalized at 25 percent of the calculated equalization
17 funding in each fiscal year, and all funds for this purpose shall be committed to debt service, new
18 facilities, or major renovations in accordance with KRS 157.440(1)(b). In addition,
19 notwithstanding KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent
20 rate authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that levy
21 under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 25
22 percent of the calculated equalization funding in each fiscal year, and all funds for this purpose
23 shall be committed to debt service, new facilities, or major renovations in accordance with KRS
24 157.440(1)(b). It is the intent of the General Assembly that any local school district receiving
25 partial equalization under this subsection in the 2020-2022 fiscal biennium shall receive full
26 calculated equalization in the 2022-2024 fiscal biennium and thereafter, until the earlier of June
27 30, 2038, or the date the bonds for the local school district supported by this equalization are

1 retired, in accordance with KRS 157.621(3).

2 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
 3 included in the above General Fund appropriation is \$2,314,200 in fiscal year 2020-2021 and
 4 \$2,226,400 in fiscal year 2021-2022 to provide equalized facility funding to school districts
 5 meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS 157.440 and
 6 157.620.

7 **(15) Equalization Funding for Critical Construction Needs Schools:** Included in the
 8 above General Fund appropriation is \$6,936,000 in fiscal year 2020-2021 and \$6,989,300 in
 9 fiscal year 2021-2022 to school districts in accordance with KRS 157.621(5).

10 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is established in
 11 each fiscal year which provides that every local school district shall receive at least the same
 12 amount of SEEK state funding per pupil as was received in fiscal year 1991-1992. If funds
 13 appropriated to the SEEK Program are insufficient to provide the amount of money required
 14 under KRS 157.310 to 157.440, and allotments to local school districts are reduced in accordance
 15 with KRS 157.430, allocations to school districts subject to this provision shall not be reduced.

16 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no funds
 17 from the SEEK Program shall be distributed to the programs operated by the Kentucky Guard
 18 Youth Challenge Division of the Department of Military Affairs. Notwithstanding KRS 157.350,
 19 157.360, 157.410, and any other statute to the contrary, any school district providing educational
 20 services to students enrolled in programs operated by the Kentucky Guard Youth Challenge
 21 Division of the Department of Military Affairs shall be paid for those services solely from the
 22 General Fund appropriation in Part I, A., 7. of this Act, and students enrolled in such programs
 23 shall not be included in the average daily attendance for purposes of SEEK Program funding.

24 **2. OPERATIONS AND SUPPORT SERVICES**

| | 2020-21 | 2021-22 |
|----|----------------|----------------|
| 25 | | |
| 26 | 55,615,100 | 58,459,100 |
| 27 | 7,913,400 | 8,150,100 |

| | | | |
|---|---------------|-------------|-------------|
| 1 | Federal Funds | 410,152,800 | 410,127,200 |
| 2 | TOTAL | 473,681,300 | 476,736,400 |

3 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200,
4 the Kentucky Board of Education shall continue to have sole authority to determine the
5 employees of the Department of Education who are exempt from the classified service and to set
6 those employees' compensation comparable to the competitive market.

7 **(2) Debt Service:** Included in the above General Fund appropriation is \$959,500 in fiscal
8 year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to support new
9 bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **(3) Blind/Deaf Residential Travel Program:** Included in the above General Fund
11 appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

12 **(4) School Food Services:** Included in the above General Fund appropriation is
13 \$3,555,900 in each fiscal year for the School Food Services Program.

14 **(5) Advanced Placement and International Baccalaureate Exams:** Notwithstanding
15 KRS 160.348(3), included in the above General Fund appropriation is \$1,000,000 in each fiscal
16 year to pay the cost of Advanced Placement and International Baccalaureate examinations for
17 those students who meet the eligibility requirements for free or reduced-price meals.
18 Notwithstanding KRS 154A.130(4) and 160.348(3), included in the above General Fund
19 appropriation is \$2,600,000 in fiscal year 2021-2022 to pay the cost of Advanced Placement
20 examinations for students on a first-come, first-served basis.

21 **(6) Review of the Classification of Primary and Secondary School Buildings:**
22 Included in the above General Fund appropriation is \$600,000 in each fiscal year to implement
23 KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the \$600,000 that has
24 not been expended by the end of fiscal year 2020-2021 shall not lapse and shall carry forward.
25 Notwithstanding KRS 157.420(9) and (10), only schools classified as A1, A2, A3, A4, A5, A6,
26 C2, and D1 shall be included in the evaluation process. Notwithstanding KRS 157.420(9) and
27 (10), the Department of Education may limit the school buildings included in the evaluation

1 process based on the time elapsed since the building's construction or last major renovation as
 2 defined in 702 KAR 4:160. The Department of Education shall provide an updated list of school
 3 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the Legislative
 4 Research Commission by October 1, 2021.

5 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the contrary, a
 6 district may modify its district facility plan without convening the local planning committee for
 7 the sole purpose of complying with KRS 158.162(3)(d). Any modification shall identify an
 8 unmet requirement of KRS 158.162(3)(d) as the highest priority on the modified district facility
 9 plan, subject to approval by the local board of education and the Commissioner of Education.

10 **3. LEARNING AND RESULTS SERVICES**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 12 General Fund | 1,067,023,400 | 1,084,786,100 |
| 13 Restricted Funds | 35,617,100 | 35,016,700 |
| 14 Federal Funds | 561,547,100 | 561,549,800 |
| 15 TOTAL | 1,664,187,600 | 1,681,352,600 |

16 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 17 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along with
 18 local school districts, to participate in the Kentucky Education Technology System in a manner
 19 that takes into account the special needs of the students of these two schools.

20 **(2) Family Resource and Youth Services Centers:** Funds appropriated to establish and
 21 support Family Resource and Youth Services Centers shall be transferred in each fiscal year to
 22 the Cabinet for Health and Family Services consistent with KRS 156.496. The Cabinet for Health
 23 and Family Services is authorized to use, for administrative purposes, no more than three percent
 24 of the total funds transferred from the Department of Education for the Family Resource and
 25 Youth Services Centers. If a certified person is employed as a director or coordinator of a Family
 26 Resource and Youth Services Center, that person shall retain his or her status as a certified
 27 employee of the school district.

1 If 70 percent or more of the funding level provided by the state is utilized to support the
2 salary of the director of a center, that center shall provide a report to the Cabinet for Health and
3 Family Services and the State Budget Director identifying the salary of the director. The Cabinet
4 for Health and Family Services shall transmit any reports received from Family Resource and
5 Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

6 **(3) Health Insurance:** Included in the above General Fund appropriation is
7 \$738,599,100 in fiscal year 2020-2021 and \$752,581,300 in fiscal year 2021-2022 for employer
8 contributions for health insurance and the contribution to the health reimbursement account for
9 employees waiving coverage.

10 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local school
11 districts shall be provided additional flexibility in the utilization of funds for Extended School
12 Services and Safe Schools. Local school districts shall continue to address the governing statutes
13 and serve the intended student population but may utilize funds from these programs for general
14 operating expenses in each fiscal year. Local school districts that utilize these funds for general
15 operating expenses shall report to the Kentucky Department of Education and the Interim Joint
16 Committee on Education the amount of funding from each program utilized for general operating
17 expenses.

18 **(5) Center for School Safety:** Included in the above General Fund appropriation is
19 \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS 158.446,
20 the Center for School Safety shall develop and implement allotment policies for all moneys
21 received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416, 158.442, 158.445, and
22 158.446, except that no more than \$1,300,000 in each fiscal year may be retained for
23 administrative purposes.

24 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding KRS
25 160.345(8), for each fiscal year, a local board of education may reduce the allocations to
26 individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The
27 allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per pupil in average daily

1 attendance.

2 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:** Included in the
3 above General Fund appropriation is \$7,853,100 in each fiscal year for the Kentucky School for
4 the Blind and \$10,580,600 in each fiscal year for the Kentucky School for the Deaf. Any federal
5 funds received related to COVID-19 emergency response or pandemic relief, including the
6 American Rescue Plan Act of 2021, shall be expended prior to General Fund. Notwithstanding
7 KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget
8 Reserve Trust Fund Account (KRS 48.705).

9 **(8) Career and Technical Education:** Included in the above General Fund appropriation
10 is \$64,149,700 in fiscal year 2020-2021 and \$64,782,800 in fiscal year 2021-2022 for career and
11 technical education. Of this amount, \$12,043,500 in each fiscal year shall be distributed as
12 supplemental funding to local area vocational education centers. Notwithstanding KRS 157.069,
13 Category II and III programs in districts that also enroll students at a state-operated vocational
14 education and technology center physically located in a different time zone shall be included in
15 the distribution. Notwithstanding KRS 157.069, Category II and III programs in districts
16 established after June 21, 2001, shall be included in the distribution if approved by the
17 Commissioner of Education.

18 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding KRS
19 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be
20 reappointed but shall not serve more than five consecutive terms. Notwithstanding KRS
21 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting
22 member of the State Advisory Council for Gifted and Talented Education.

23 **(10) School-Based Mental Health Services Providers:** Included in the above General
24 Fund appropriation is \$7,412,500 in each fiscal year to fund additional school-based mental
25 health services provider full-time equivalent positions on a reimbursement basis. The Kentucky
26 Center for School Safety, in consultation with the Office of the State School Security Marshal,
27 shall develop criteria to determine which districts shall receive funding to meet the requirements

1 of KRS 158.4416(3)(a). The criteria shall include:

- 2 (a) A local district's use of Medicaid funding to supplement General Fund;
- 3 (b) An equitable and balanced statewide distribution; and
- 4 (c) Any other criteria to support a trauma-informed approach in schools.

5 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553, 156.555,
6 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167, no
7 General Fund is provided for the Professional Development Program, the Commonwealth School
8 Improvement Fund, the Leadership and Mentor Fund, the Middle School Academic Center, the
9 Teacher's Professional Growth Fund, the Teacher Academies Program, the Writing Program, the
10 Kentucky Principal Internship Program, the Kentucky Teacher Internship Program, and the
11 Kentucky Academy for Equity in Teaching in order to increase funding for school-based mental
12 health services providers.

13 **(12) Learning and Results Services Programs:** Included in the above General Fund
14 appropriation are the following allocations for the 2020-2022 fiscal biennium, but no portion of
15 these funds shall be utilized for state-level administrative purposes:

- 16 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;
- 17 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy Development;
- 18 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 19 (d) \$800,000 in fiscal year 2021-2022 for Dolly Parton's Imagination Library;
- 20 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 21 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services Centers
22 Program;
- 23 (g) \$6,208,400 in each fiscal year for the Gifted and Talented Program;
- 24 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 25 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 26 (j) Notwithstanding KRS 154A.130(4), \$250,000 in fiscal year 2020-2021 and \$500,000
27 in fiscal year 2021-2022 for the Jobs for America's Graduates Program;

- 1 (k) \$250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 2 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for State
- 3 Agency Children;
- 4 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 5 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 6 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 7 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 8 (q) \$1,300,000 in each fiscal year for Save the Children;
- 9 (r) \$500,000 in each fiscal year for Teach for America; and
- 10 (s) \$250,000 in each fiscal year for the Visually Impaired Preschool Services Program.

11 **(13) Area Technology Center Authority:** Notwithstanding KRS 157.069, for the first

12 year a local board of education assumes authority for the management and control of a state-

13 operated secondary vocational education and technology center on or after the effective date of

14 this Act, the locally operated center shall receive funding in an amount not less than 100 percent

15 of the annual state General Fund appropriation allocated to the center for on-site direct costs for

16 the budget year immediately preceding the transfer, including any amount allocated directly to

17 the local district for use of district-owned facilities. In the second year, after the local board of

18 education assumes authority of a state-operated center and annually thereafter, the center shall

19 annually receive an amount not less than 75 percent of the amount allocated to it the previous

20 year. The remaining 25 percent of funds previously allocated to the center shall annually be

21 allocated to locally operated secondary area centers and vocational departments that do not

22 receive state supplemental funds under Part I, C., 3., (8) of this Act.

23 Notwithstanding KRS 156.844(1), if a state-operated secondary vocational education and

24 technology center serves more than one school district, any agreement shall require the local

25 board to continue to serve the additional school district or districts through an interlocal

26 agreement.

27 Notwithstanding KRS 156.844(2) and (5), a certified employee who has earned continuing

1 status in the state certified personnel system under KRS 156.800 to 156.860 may be granted a
 2 continuing service contract as defined in KRS 161.720 upon transfer to a local board of
 3 education; a principal who has earned continuing status prior to transfer may be granted a
 4 continuing service contract, but the provisions relating to demotion of the principal under KRS
 5 161.765 shall apply; and a classified employee who has four years of continuous active service in
 6 the state certified personnel system under KRS 156.800 to 156.860 at the time of transfer may be
 7 offered an employment contract at the time of transfer that shall be considered a continuing
 8 service contract as defined in KRS 161.720 for a minimum of five complete school terms.

9 **TOTAL - DEPARTMENT OF EDUCATION**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 11 General Fund | 3,942,335,200 | 4,066,103,100 |
| 12 Restricted Funds | 43,530,500 | 43,166,800 |
| 13 Federal Funds | 1,101,699,900 | 971,677,000 |
| 14 TOTAL | 5,087,565,600 | 5,080,946,900 |

15 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

16 **Budget Units**

17 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 19 General Fund (Tobacco) | 1,400,000 | 1,400,000 |
| 20 General Fund | 6,415,700 | 8,744,000 |
| 21 Restricted Funds | 9,583,800 | 8,910,100 |
| 22 Federal Funds | 11,515,500 | 10,995,800 |
| 23 TOTAL | 28,915,000 | 30,049,900 |

24 **(1) Early Childhood Development:** Included in the above General Fund (Tobacco)
 25 appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

26 **(2) Governor's Scholars Program:** Included in the above General Fund appropriation is
 27 \$1,758,700 in each fiscal year for the Governor's Scholars Program.

| | | | |
|----|---|----------------|----------------|
| 1 | Restricted Funds | 331,900 | 375,100 |
| 2 | 3. DEAF AND HARD OF HEARING | | |
| 3 | | 2020-21 | 2021-22 |
| 4 | General Fund | 970,200 | 971,700 |
| 5 | Restricted Funds | 1,378,200 | 1,365,600 |
| 6 | TOTAL | 2,348,400 | 2,337,300 |
| 7 | 4. KENTUCKY EDUCATIONAL TELEVISION | | |
| 8 | | 2020-21 | 2021-22 |
| 9 | General Fund | 15,054,000 | 15,074,600 |
| 10 | Restricted Funds | 1,524,800 | 1,524,800 |
| 11 | TOTAL | 16,578,800 | 16,599,400 |
| 12 | 5. ENVIRONMENTAL EDUCATION COUNCIL | | |
| 13 | | 2020-21 | 2021-22 |
| 14 | Restricted Funds | 506,900 | 500,900 |
| 15 | Federal Funds | 316,000 | 316,000 |
| 16 | TOTAL | 822,900 | 816,900 |
| 17 | (1) Environmental Education Council: Notwithstanding KRS 224.43-505(2)(b), the | | |
| 18 | Council may use interest received to support the operations of the Council. | | |
| 19 | 6. LIBRARIES AND ARCHIVES | | |
| 20 | a. General Operations | | |
| 21 | | 2020-21 | 2021-22 |
| 22 | General Fund | 4,747,100 | 6,253,500 |
| 23 | Restricted Funds | 3,161,400 | 967,100 |
| 24 | Federal Funds | 2,586,400 | 2,578,700 |
| 25 | TOTAL | 10,494,900 | 9,799,300 |
| 26 | b. Direct Local Aid | | |
| 27 | | 2020-21 | 2021-22 |

| | | | |
|---|------------------|-----------|-----------|
| 1 | General Fund | 4,329,600 | 4,329,600 |
| 2 | Restricted Funds | 1,046,900 | 1,046,900 |
| 3 | TOTAL | 5,376,500 | 5,376,500 |

4 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is provided for
 5 non-construction state aid.

6 **(2) Public Libraries Facilities Construction:** Included in the above General Fund
 7 appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities Construction
 8 Fund.

9 **TOTAL - LIBRARIES AND ARCHIVES**

| 10 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 11 | General Fund | 9,076,700 | 10,583,100 |
| 12 | Restricted Funds | 4,208,300 | 2,014,000 |
| 13 | Federal Funds | 2,586,400 | 2,578,700 |
| 14 | TOTAL | 15,871,400 | 15,175,800 |

15 **7. WORKFORCE INVESTMENT**

| 16 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 17 | General Fund | 34,867,900 | 34,879,100 |
| 18 | Restricted Funds | 4,719,900 | 4,669,800 |
| 19 | Federal Funds | 119,774,100 | 119,111,800 |
| 20 | TOTAL | 159,361,900 | 158,660,700 |

21 **(1) Lapse and Carry Forward of General Fund Appropriation:** Not less than
 22 \$2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall lapse
 23 to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for the Office of
 24 Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall not lapse and shall
 25 carry forward.

26 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract with a
 27 nongovernmental entity for the operation of food services provided in the cafeterias located in the

1 Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office
 2 building in Frankfort unless the Office of Vocational Rehabilitation has declined in writing to
 3 provide such services.

4 **(3) Adult Education:** Included in the above General Fund appropriation is \$18,407,600
 5 in each fiscal year for the Office of Adult Education.

6 **(4) Employer and Apprenticeship Services:** Included in the above General Fund
 7 appropriation is \$581,100 in each fiscal year for the Office of Employer and Apprenticeship
 8 Services. The Education and Workforce Development Cabinet shall provide a report by
 9 December 1 of each year to the Interim Joint Committee on Education detailing the use of these
 10 funds.

11 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| | 2020-21 | 2021-22 |
|----|------------------------|----------------|
| 12 | | |
| 13 | General Fund (Tobacco) | 1,400,000 |
| 14 | General Fund | 66,384,500 |
| 15 | Restricted Funds | 22,253,800 |
| 16 | Federal Funds | 134,192,000 |
| 17 | TOTAL | 224,230,300 |

18 **E. ENERGY AND ENVIRONMENT CABINET**

19 **Budget Units**

20 **1. SECRETARY**

| | 2020-21 | 2021-22 |
|----|------------------|----------------|
| 21 | | |
| 22 | General Fund | 3,769,800 |
| 23 | Restricted Funds | 22,296,800 |
| 24 | Federal Funds | 1,607,600 |
| 25 | TOTAL | 27,674,200 |

26 **(1) Volkswagen Settlement:** Included in the above Restricted Funds appropriation is
 27 \$20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees in Volkswagen "Clean

1 Diesel" Marketing, Sales 14 Practices, and Products Liability litigation. Of this amount:

2 (a) \$8,521,700 shall be used to reimburse local school districts for 50 percent of the
 3 purchase cost to replace up to five school buses per district currently in daily use meeting the
 4 necessary criteria with a chassis year of 2001 or earlier. If these funds are insufficient to cover 50
 5 percent of the purchase costs of districts that have requested reimbursement by June 1, 2021, the
 6 reimbursement shall be pro rata reduced;

7 (b) \$8,521,700 shall be transferred to the Office of Transportation Delivery to replace
 8 public transit buses meeting the necessary criteria. Priority shall be given to maximizing Federal
 9 Transit Grants;

10 (c) \$3,056,700 shall be used for the purchase of light-duty, zero-emission vehicle supply
 11 equipment meeting the necessary criteria. Recipients shall provide at least 50 percent of matching
 12 funds per project; and

13 (d) \$278,500 may be used for administrative costs.

14 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated in this
 15 subsection shall become available for expenditure in the 2020-2022 biennium.

16 **2. ADMINISTRATIVE SERVICES**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 17 General Fund | 5,175,900 | 5,187,900 |
| 18 Restricted Funds | 4,350,300 | 4,231,900 |
| 19 Federal Funds | 1,278,000 | 1,268,300 |
| 20 TOTAL | 10,804,200 | 10,688,100 |

22 **3. ENVIRONMENTAL PROTECTION**

| | 2019-20 | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|----------------|
| 23 General Fund | 700,000 | 23,067,100 | 25,314,500 |
| 24 Restricted Funds | -0- | 77,058,700 | 76,023,800 |
| 25 Federal Funds | -0- | 26,427,800 | 24,053,800 |
| 26 Road Fund | -0- | 320,900 | -0- |

1 TOTAL 700,000 126,874,500 125,392,100

2 **(1) Debt Service:** Included in the above General Fund appropriation is \$140,000 in fiscal
 3 year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects
 4 Budget, of this Act.

5 **4. NATURAL RESOURCES**

| | 2020-21 | 2021-22 |
|------------------------------------|----------------|----------------|
| 6 General Fund (Tobacco) | 3,386,800 | 3,423,400 |
| 7 General Fund | 36,068,600 | 37,115,300 |
| 8 Restricted Funds | 13,322,600 | 13,122,600 |
| 9 Federal Funds | 59,074,400 | 58,633,500 |
| 10 TOTAL | 111,852,400 | 112,294,800 |

11 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above General
 12 Fund appropriation in each fiscal year shall be set aside for emergency forest fire suppression.
 13 Any portion of the \$2,500,000 not expended for emergency forest fire suppression shall lapse to
 14 the General Fund at the end of each fiscal year. There is appropriated from the General Fund the
 15 necessary funds, subject to the conditions and procedures provided in this Act, which are
 16 required as a result of emergency fire suppression activities in excess of \$2,500,000 in each fiscal
 17 year. Fire suppression costs in excess of \$2,500,000 annually shall be deemed necessary
 18 government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or
 19 the Budget Reserve Trust Fund Account (KRS 48.705).
 20

21 **(2) Environmental Stewardship Program:** Included in the above General Fund
 22 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal year
 23 2021-2022 for the Environmental Stewardship Program.

24 **(3) Conservation District Local Aid:** Included in the above General Fund (Tobacco)
 25 appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct
 26 aid to local conservation districts.

27 **(4) Mine Safety Specialist Vacancies:** No Mine Safety Specialist vacancies shall be

1 filled in the 2020-2022 fiscal biennium.

2 **5. ENERGY POLICY**

| | 2020-21 | 2021-22 |
|--------------------|----------------|----------------|
| 4 General Fund | 361,300 | 861,500 |
| 5 Restricted Funds | 1,031,900 | 382,000 |
| 6 Federal Funds | 809,500 | 539,900 |
| 7 TOTAL | 2,202,700 | 1,783,400 |

8 **6. KENTUCKY NATURE PRESERVES**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 10 General Fund | 1,253,600 | 1,257,700 |
| 11 Restricted Funds | 2,065,800 | 1,264,300 |
| 12 Federal Funds | 160,700 | 72,700 |
| 13 TOTAL | 3,480,100 | 2,594,700 |

14 **7. PUBLIC SERVICE COMMISSION**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 16 General Fund | 16,656,600 | 16,667,300 |
| 17 Restricted Funds | 721,600 | 721,600 |
| 18 Federal Funds | 910,600 | 703,200 |
| 19 TOTAL | 18,288,800 | 18,092,100 |

20 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS 278.150(3),
 21 \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022 shall lapse to the
 22 General Fund.

23 **(2) Kentucky State Board on Electric Generation and Transmission Siting:**
 24 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
 25 purposes of administering KRS 278.700 to 278.716 shall become available for expenditure in the
 26 2020-2022 biennium.

27 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

| 1 | | 2019-20 | 2020-21 | 2021-22 |
|---|------------------------|----------------|----------------|----------------|
| 2 | General Fund (Tobacco) | -0- | 3,386,800 | 3,423,400 |
| 3 | General Fund | 700,000 | 86,352,900 | 90,176,800 |
| 4 | Restricted Funds | -0- | 120,847,700 | 97,529,500 |
| 5 | Federal Funds | -0- | 90,268,600 | 86,594,400 |
| 6 | Road Fund | -0- | 320,900 | -0- |
| 7 | TOTAL | 700,000 | 301,176,900 | 277,724,100 |

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

| 11 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 12 | General Fund | 7,129,200 | 7,418,700 |
| 13 | Restricted Funds | 29,016,000 | 28,879,800 |
| 14 | Federal Funds | 15,083,800 | -0- |
| 15 | Road Fund | 273,600 | -0- |
| 16 | TOTAL | 51,502,600 | 36,298,500 |

(1) **State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are assigned vehicles for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year. The above General Fund appropriation shall be used to assist with development of this report. Should the report not be submitted timely, the entire above General Fund appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

2. CONTROLLER

| 27 | | 2020-21 | 2021-22 |
|----|--|----------------|----------------|
|----|--|----------------|----------------|

| | | | |
|---|------------------|------------|------------|
| 1 | General Fund | 5,576,700 | 5,582,800 |
| 2 | Restricted Funds | 14,352,700 | 14,179,500 |
| 3 | TOTAL | 19,929,400 | 19,762,300 |

4 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be required
5 by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from
6 the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in
7 the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures
8 provided in this Act.

9 **3. INSPECTOR GENERAL**

| | | | |
|----|------------------|----------------|----------------|
| 10 | | 2020-21 | 2021-22 |
| 11 | General Fund | 283,200 | -0- |
| 12 | Restricted Funds | 673,700 | 665,000 |
| 13 | TOTAL | 956,900 | 665,000 |

14 **4. DEBT SERVICE**

| | | | |
|----|------------------------|----------------|----------------|
| 15 | | 2020-21 | 2021-22 |
| 16 | General Fund (Tobacco) | 30,863,200 | 26,601,200 |
| 17 | General Fund | 491,964,100 | 528,429,500 |
| 18 | TOTAL | 522,827,300 | 555,030,700 |

19 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this
20 Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022 shall lapse to
21 the General Fund.

22 **5. FACILITIES AND SUPPORT SERVICES**

| | | | |
|----|------------------|----------------|----------------|
| 23 | | 2020-21 | 2021-22 |
| 24 | General Fund | 4,002,000 | 4,008,200 |
| 25 | Restricted Funds | 54,964,600 | 54,578,200 |
| 26 | Federal Funds | 445,900 | -0- |
| 27 | TOTAL | 59,412,500 | 58,586,400 |

1 **(1) Debt Service:** Included in the above General Fund appropriation is \$533,000 in fiscal
 2 year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to support new
 3 bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **(2) Renovation Assessment:** Included in the above Restricted Funds appropriation is
 5 \$182,000 in fiscal year 2020-2021 and \$364,000 in fiscal year 2021-2022 to be transferred from
 6 the Legislative Research Commission for new debt service to support new bonds as set forth in
 7 Part II, Capital Projects Budget, of this Act.

8 **(3) Capitol Campus Security Upgrades:** Included in the above General Fund
 9 appropriation is \$343,000 in fiscal year 2021-2022 to support security upgrades for the Capitol
 10 campus. The Commissioner of the Department for Facilities and Support Services, or his or her
 11 designee, shall work under the direction of the Commissioner of the Kentucky State Police, or his
 12 or her designee, to ensure the best utilization of these funds for security purposes.

13 **6. COUNTY COSTS**

| | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------|----------------|----------------|----------------|
| 14 General Fund | 2,800,000 | 19,743,500 | 19,743,500 |
| 15 Restricted Funds | -0- | 1,702,500 | 1,702,500 |
| 16 TOTAL | 2,800,000 | 21,446,000 | 21,446,000 |

17
 18 **(1) County Costs:** Funds required to pay county costs are appropriated and additional
 19 funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget
 20 Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration
 21 Cabinet, subject to the conditions and procedures provided in this Act.

22 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding
 23 KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court
 24 shall be compensated at the rate of \$9 per hour of service.

25 **(3) Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff
 26 performing the duties required under the provisions of KRS 70.150 shall be allowed the amount
 27 of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month for such

1 services in the 2020-2022 fiscal biennium.

2 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

| | 2020-21 | 2021-22 |
|--------------------|----------------|----------------|
| 4 Restricted Funds | 134,891,600 | 142,971,300 |
| 5 Federal Funds | 3,749,400 | 150,400 |
| 6 TOTAL | 138,641,000 | 143,121,700 |

7 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 8 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and
 9 Legislative Branches of government itemized by appropriation units, cost allocation
 10 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim
 11 Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

12 **(2) Service Rates:** Notwithstanding KRS 45.253(6), the Commonwealth Office of
 13 Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for services
 14 rendered or materials furnished during the 2020-2022 fiscal biennium, unless the services or
 15 materials are required by law to be furnished gratuitously. Enterprise assessments and security
 16 assessments not directly related to specific rated services shall not exceed fiscal year 2019-2020
 17 levels.

18 **8. REVENUE**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 20 General Fund (Tobacco) | 250,000 | 250,000 |
| 21 General Fund | 100,026,900 | 104,202,800 |
| 22 Restricted Funds | 13,834,000 | 12,789,300 |
| 23 Federal Funds | 233,700 | -0- |
| 24 Road Fund | 3,773,800 | -0- |
| 25 TOTAL | 118,118,400 | 117,242,100 |

26 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2), 136.652, and
 27 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

1 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 2 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the
 3 Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement
 4 of noncompliant nonparticipating manufacturers.

5 **9. PROPERTY VALUATION ADMINISTRATORS**

| | 2020-21 | 2021-22 |
|------------------------------|----------------|----------------|
| 7 General Fund | 56,446,700 | 56,593,800 |
| 8 Restricted Funds | 3,500,000 | 3,500,000 |
| 9 TOTAL | 59,946,700 | 60,093,800 |

10 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the
 11 property valuation administrators are authorized to take necessary actions to manage
 12 expenditures within the appropriated amounts contained in this Act.

13 **(2) Property Valuation Administrators' Expense Allowance:** Notwithstanding KRS
 14 132.597, each property valuation administrator shall receive an expense allowance of \$2,400
 15 annually, payable out of the State Treasury at the rate of \$200 per month in the 2020-2022 fiscal
 16 biennium.

17 **(3) Salary Increment:** Notwithstanding KRS 132.590, no increment is provided on the
 18 base salary or wages of each eligible property valuation administrator.

19 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

| | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------------|----------------|----------------|----------------|
| 21 General Fund (Tobacco) | -0- | 31,113,200 | 26,851,200 |
| 22 General Fund | 2,800,000 | 685,172,300 | 725,979,300 |
| 23 Restricted Funds | -0- | 252,935,100 | 259,265,600 |
| 24 Federal Funds | -0- | 19,512,800 | 150,400 |
| 25 Road Fund | -0- | 4,047,400 | -0- |
| 26 TOTAL | 2,800,000 | 992,780,800 | 1,012,246,500 |

27 **G. HEALTH AND FAMILY SERVICES CABINET**

1 **Budget Units**

2 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | 2020-21 | 2021-22 |
|--------------------|--------------------|--------------------|
| 4 General Fund | 10,323,200 | 10,350,000 |
| 5 Restricted Funds | 53,366,200 | 53,384,300 |
| 6 Federal Funds | 48,932,500 | 48,859,100 |
| 7 TOTAL | 112,621,900 | 112,593,400 |

8 **(1) Debt Service:** Included in the above General Fund appropriation is \$199,000 in fiscal
 9 year 2020-2021 and \$182,000 in fiscal year 2021-2022 for new debt service to support new
 10 bonds as set forth in Part II, Capital Projects Budget, of this Act.

11 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010, the
 12 Kentucky Works Program shall not participate in the Human Services Transportation Delivery
 13 Program or the Coordinated Transportation Advisory Committee.

14 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions
 15 of this Act to the contrary, direct service units of the Office of Inspector General, Department for
 16 Income Support, Office for Children with Special Health Care Needs, Department for
 17 Community Based Services, Department for Behavioral Health, Developmental and Intellectual
 18 Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and
 19 Independent Living, and the Department for Public Health shall be authorized to establish and fill
 20 such positions that are 100 percent federally funded for salary and fringe benefits.

21 **(4) Kentucky All Schedule Prescription Electronic Reporting (KASPER) System:** In
 22 accordance with the appropriation as set forth in Part II, G., 1., 002. of this Act, the Cabinet for
 23 Health and Family Services shall issue a Request for Proposals to determine if a vendor can
 24 provide a system that is a scalable, cloud-based solution and is capable of best practices,
 25 including analytics and administrative dashboards, that also enables critical communications
 26 between practitioners, administrators, and doctors, and readily bridges patient transition directly
 27 to treatment. The Cabinet may include additional requirements for system functionalities that

1 may improve the implementation of a new KASPER program. A Request for Proposals shall be
 2 issued by October 1, 2021. Notwithstanding KRS 45.229, in the event that the Cabinet fails to
 3 issue a Request for Proposals by October 1, 2021, an amount of \$693,000 of the General Fund
 4 appropriation within the General Administration and Program Support budget unit shall lapse to
 5 the Budget Reserve Trust Fund Account (KRS 48.705) on October 2, 2021, and shall be used for
 6 no other purpose.

7 **(5) Special Olympics:** Included in the above General Fund appropriation is \$50,000 in
 8 each fiscal year to support the operations of Special Olympics Kentucky.

9 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 11 General Fund | 3,863,100 | 5,851,900 |
| 12 Restricted Funds | 11,439,500 | 8,982,600 |
| 13 Federal Funds | 4,551,800 | 4,564,800 |
| 14 TOTAL | 19,854,400 | 19,399,300 |

15 **3. MEDICAID SERVICES**

16 **a. Medicaid Administration**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 18 General Fund | 59,304,800 | 59,310,400 |
| 19 Restricted Funds | 12,547,500 | 12,568,700 |
| 20 Federal Funds | 165,853,300 | 165,864,500 |
| 21 TOTAL | 237,705,600 | 237,743,600 |

22 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of
 23 the above General Fund appropriation in either fiscal year is deemed to be in excess of the
 24 necessary expenses for administration of the Department, the amount may be used for Medicaid
 25 Benefits in accordance with statutes governing the functions and activities of the Department for
 26 Medicaid Services. In no instance shall these excess funds be used without prior written approval
 27 of the State Budget Director to:

- 1 (a) Establish a new program;
- 2 (b) Expand the services of an existing program; or
- 3 (c) Increase rates or payment levels in an existing program.

4 Any transfer authorized under this subsection shall be approved by the Secretary of the
 5 Finance and Administration Cabinet upon recommendation of the State Budget Director.

6 **(2) Medicaid Service Category Expenditure Information:** No Medicaid managed care
 7 contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and
 8 Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the
 9 Medicaid managed care contract contains a provision that the contractor shall collect Medicaid
 10 expenditure data by the categories of services paid for by the Medicaid Program. Actual
 11 statewide Medicaid expenditure data by all categories of Medicaid services, including mandated
 12 and optional Medicaid services, special expenditures/offsets, and Disproportionate Share
 13 Hospital payments by type of hospital, shall be compiled by the Department for Medicaid
 14 Services for all Medicaid providers and forwarded to the Interim Joint Committee on
 15 Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by
 16 categories of Medicaid services shall be provided to the Interim Joint Committee on
 17 Appropriations and Revenue upon request.

18 **b. Medicaid Benefits**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 20 General Fund | 2,018,893,700 | 1,934,395,200 |
| 21 Restricted Funds | 713,921,500 | 1,510,913,700 |
| 22 Federal Funds | 11,745,488,200 | 11,483,841,700 |
| 23 TOTAL | 14,478,303,400 | 14,929,150,600 |

24 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
 25 appropriation in either fiscal year that is deemed to be necessary for the administration of the
 26 Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid
 27 Administration budget unit in accordance with statutes governing the functions and activities of

1 the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to
2 the State Budget Director for approval prior to transfer. Such action shall be reported by the
3 Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and
4 Revenue.

5 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
6 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and
7 other governmental entities, in accordance with a federally approved State Plan amendment, shall
8 be used to provide for the health and welfare of the citizens of the Commonwealth through the
9 provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the
10 parties, including but not limited to the Cabinet for Health and Family Services, Department for
11 Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and
12 Family Services shall make the appropriate interim appropriations increase requests pursuant to
13 KRS 48.630.

14 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are projected
15 to exceed available funds, the Secretary of the Cabinet for Health and Family Services may
16 recommend and implement that reimbursement rates, optional services, eligibles, or programs be
17 reduced or maintained at levels existing at the time of the projected deficit in order to avoid a
18 budget deficit. The projected deficit shall be confirmed and approved by the Office of State
19 Budget Director. No rate, service, eligible, or program reductions shall be implemented by the
20 Cabinet for Health and Family Services without written notice of such action to the Interim Joint
21 Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by
22 the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting
23 of the Interim Joint Committee on Appropriations and Revenue.

24 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are transferred
25 from this source to Medicaid Benefits in each fiscal year.

26 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report the
27 uncompensated care for which, under federal law, the hospital is eligible to receive

1 disproportionate share payments. Disproportionate share payments shall equal the maximum
2 amounts established under federal law.

3 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy provider
4 participating in the Medical Assistance Program or a pharmacy provider serving Kentucky
5 Medicaid recipients through a Medicaid Managed Care Organization shall not be required to
6 serve an eligible recipient if the recipient does not make the required copayment at the time of
7 service. An exception to this provision shall be an encounter when a recipient presents a
8 condition which could result in harm to the recipient if left untreated, in which case the
9 pharmacist shall dispense a 72-hour emergency supply of the required medicine. The recipient
10 may then return to the pharmacy with the necessary copayment to obtain the remainder of the
11 prescription. Only one dispensing fee shall be paid by the Cabinet for the provision of both the
12 emergency supply and the remainder of the prescription. The Medicaid Managed Care
13 Organization shall determine its policies with respect to dispensing fees.

14 **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for services if the
15 services have been reported to the Cabinet and the hospital has received disproportionate share
16 payments for the specific services.

17 **(8) Provider Tax Information:** Any provider who posts a sign or includes information
18 on customer receipts or any material distributed for public consumption indicating that it has paid
19 provider tax shall also post, in the same size typeset as the provider tax information, the amount
20 of payment received from the Department for Medicaid Services during the same period the
21 provider tax was paid. Providers who fail to meet this requirement shall be excluded from the
22 Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family
23 Services shall include this provision in facilities' annual licensure inspections.

24 **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services shall
25 submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and
26 Revenue no later than 75 days after the quarter's end. The report shall provide monthly detail of
27 actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along

1 with current trailing 12-month averages for each of these figures. The report shall also provide
2 actual figures for all categories of noneligible-specific expenditures such as Supplemental
3 Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation,
4 drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital.
5 The report shall compare the actual expenditure experience with those underlying the enacted or
6 revised enacted budget and explain any significant variances which may occur.

7 **(10) Medicaid Managed Care Organization Reporting:** Except as provided by KRS
8 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from
9 Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid
10 managed care company operating within the Commonwealth shall be subject to the Kentucky
11 Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid
12 specifically prohibited from disclosure by the federal Health Insurance Portability and
13 Accountability Act privacy rules shall not be provided under this Act.

14 No later than 60 days after the end of a quarter, each Medicaid managed care company
15 operating within the Commonwealth shall prepare and submit to the Department for Medicaid
16 Services sufficient information to allow the department to meet the following requirements 90
17 days after the end of the quarter. The Department shall forward to the Legislative Research
18 Commission Budget Review Office a quarterly report detailing monthly actual expenditures by
19 service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the
20 Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month
21 averages for each of these figures. The report shall also provide actual figures for other categories
22 such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
23 most recent information or report available regarding the amount withheld to meet Department of
24 Insurance reserve requirements, and any distribution of moneys received or retained in excess of
25 these reserve requirements.

26 **(11) Critical Access Hospitals:** Beginning with the effective date of this Act through June
27 30, 2022, no acute care hospital shall convert to a critical access hospital unless the hospital has

1 either received funding for a feasibility study from the Kentucky State Office of Rural Health or
2 filed a written request by January 1, 2020, with the Kentucky State Office of Rural Health
3 requesting funding for conducting a feasibility study.

4 **(12) Appeals:** An appeal from denial of a service or services provided by a Medicaid
5 managed care organization for medical necessity, or denial, limitation, or termination of a health
6 care service in a case involving a medical or surgical specialty or subspecialty, shall, upon
7 request of the recipient, authorized person, or provider, include a review by a board-eligible or
8 board-certified physician in the appropriate specialty or subspecialty area; except in the case of a
9 health care service rendered by a chiropractor or optometrist, for which the denial shall be made
10 respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS
11 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and
12 denial of service and shall not be the provider of the service or services under consideration in
13 the appeal.

14 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647, the
15 Department for Medicaid Services shall submit a report to the Interim Joint Committee on
16 Appropriations and Revenue and the Medicaid Oversight and Advisory Committee by December
17 1 of each fiscal year on the dispensing of prescription medications to persons eligible under KRS
18 205.560. The report shall include:

19 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a managed
20 care organization;

21 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit manager by a
22 managed care organization which were not subsequently paid to a pharmacy licensed in
23 Kentucky;

24 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any other fee
25 paid by the state pharmacy benefit manager to licensed pharmacies with which the state
26 pharmacy benefit manager shares common ownership, management, or control; or which are
27 owned, managed, or controlled by any of the state pharmacy benefit manager's management

1 companies, parent companies, subsidiary companies, jointly held companies, or companies
2 otherwise affiliated by a common owner, manager, or holding company; or which share any
3 common members on the board of directors; or which share managers in common;

4 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any other fee
5 paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky which operate
6 ten locations, ten or fewer locations, or ten or more locations; and

7 (e) All common ownership, management, common members of a board of directors,
8 shared managers, or control of the state pharmacy benefit manager, or any of the state pharmacy
9 benefit manager's management companies, parent companies, subsidiary companies, jointly held
10 companies, or companies otherwise affiliated by a common owner, manager, or holding company
11 with any managed care organization contracted to administer Kentucky Medicaid benefits, any
12 entity which contracts on behalf of a pharmacy, or any pharmacy services administration
13 organization, or any common ownership management, common members of a board of directors,
14 shared managers, or control of a pharmacy services administration organization that is contracted
15 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any of the
16 pharmacy services administration organizations, management companies, parent companies,
17 subsidiary companies, jointly held companies, or companies otherwise affiliated by a common
18 owner, common members of a board of directors, manager, or holding company.

19 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the above
20 appropriation is \$46,143,100 in General Fund, \$799,500 in Restricted Funds, and \$257,910,000
21 in Federal Funds in fiscal year 2020-2021 and \$44,281,500 in General Fund, \$605,200 in
22 Restricted Funds, and \$232,258,200 in Federal Funds in fiscal year 2021-2022 to support the
23 continuation of KCHIP services.

24 **(15) Supports for Community Living Waiver Program Rates:** If the Supports for
25 Community Living Waiver Program experiences a material change in funding based upon a new
26 or amended waiver that is approved by the Centers for Medicare and Medicaid Services, the
27 Department for Medicaid Services may adjust the upper payment limit amount for a Supports for

1 Community Living Waiver Program service as long as the upper payment limit for each service
2 is not less than the upper payment limit in effect on January 1, 2020.

3 **(16) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
4 **Demonstration Waiver:** Within ninety days after the effective date of this Act, the Department
5 for Medicaid Services shall develop and submit an application for a Section 1115 demonstration
6 waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder
7 treatment, including peer support services, to individuals incarcerated for a conviction under
8 KRS Chapter 218A. Upon approval of the waiver, the cost of treatment for a substance use
9 disorder or patient navigation provided by a licensed clinical social worker shall be a covered
10 Medicaid benefit for an incarcerated individual.

11 **(17) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the above
12 appropriation is \$16,312,500 in General Fund and \$58,687,500 in Federal Funds for the period of
13 January 1, 2021, through June 30, 2021, and \$16,312,500 in General Fund and \$58,687,500 in
14 Federal Funds for the period of July 1, 2021, through December 31, 2021, for an additional
15 reimbursement of \$29.00 per resident day for Medicaid eligible nursing home residents. The
16 reimbursement increase shall only be used for personal protective equipment, COVID-19 testing,
17 and staffing for Medicaid eligible nursing home residents. The reimbursement increase shall
18 extend through the last day of the quarter in which the public health emergency for COVID-19
19 terminates as declared by the Secretary of the U.S. Department of Health and Human Services or
20 December 31, 2021, whichever date occurs earlier. The Department for Medicaid Services shall
21 file an emergency state plan amendment with the Centers for Medicare and Medicaid Services by
22 March 31, 2021, to effectuate the pandemic reimbursement increase. Notwithstanding KRS
23 45.229, any funds not expended during the period of January 1, 2021, through June 30, 2021,
24 shall not lapse and shall carry forward for expenditures in fiscal year 2021-2022.
25 Notwithstanding KRS 45.229, any portion of the General Fund moneys not expended for the
26 purpose of providing the pandemic reimbursement increase shall lapse to the Budget Reserve
27 Trust Fund Account (KRS 48.705) at the end of fiscal year 2021-2022.

1 **TOTAL - MEDICAID SERVICES**

| 2 | | 2020-21 | 2021-22 |
|---|------------------|-----------------------|-----------------------|
| 3 | General Fund | 2,078,198,500 | 1,993,705,600 |
| 4 | Restricted Funds | 726,469,000 | 1,523,482,400 |
| 5 | Federal Funds | 11,911,341,500 | 11,649,706,200 |
| 6 | TOTAL | 14,716,009,000 | 15,166,894,200 |

7 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 8 **DISABILITIES**

| 9 | | 2020-21 | 2021-22 |
|----|------------------------|--------------------|--------------------|
| 10 | General Fund (Tobacco) | 1,916,000 | 1,950,500 |
| 11 | General Fund | 158,573,900 | 150,032,000 |
| 12 | Restricted Funds | 215,396,800 | 211,176,400 |
| 13 | Federal Funds | 108,552,900 | 95,540,400 |
| 14 | TOTAL | 484,439,600 | 458,699,300 |

15 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2., mental
 16 health disproportionate share funds are budgeted at the maximum amounts permitted by Section
 17 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual
 18 Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent
 19 of the federal IMD DSH limit goes to the state-operated mental hospitals. If there are remaining
 20 funds within the psychiatric pool after all private psychiatric hospitals reach their hospital-
 21 specific DSH limit, state mental hospitals may exceed the 92.3 percent limit but may not exceed
 22 their hospital-specific DSH limit.

23 **(2) Lease Payments for Eastern State Hospital:** Included in the above General Fund
 24 appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal year 2021-2022
 25 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for
 26 the construction of the new facility.

27 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)

1 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,450,500 in fiscal year 2021-2022 for
2 substance abuse prevention and treatment for pregnant women with a history of substance abuse
3 problems.

4 **(4) Debt Service:** Included in the above General Fund appropriation is \$275,000 in fiscal
5 year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects
6 Budget, of this Act.

7 **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:** Included
8 in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to support the
9 Kentucky Rural Mental Health and Suicide Prevention pilot program. The Department for
10 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
11 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
12 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
13 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
14 access to information on mental health issues and available treatment services. The Department
15 for Behavioral Health, Developmental and Intellectual Disabilities shall provide cultural
16 competency training to staff to address the unique mental health challenges affecting the state's
17 rural communities. The Department for Behavioral Health, Developmental and Intellectual
18 Disabilities shall also provide outreach, treatment, and other necessary services to improve the
19 mental health outcomes of rural communities in Kentucky. The Department for Behavioral
20 Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky
21 Department of Agriculture and the University of Kentucky Southeast Center for Agricultural
22 Health and Injury Prevention, shall apply for federal funds as provided by the Agriculture
23 Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
24 appropriation provided above. The Cabinet for Health and Family Services shall submit a report
25 on the results of the pilot program, including but not limited to the number of participants, the
26 mental health issues addressed, and the funding used to the Interim Joint Committee on
27 Appropriations and Revenue and the Interim Joint Committee on Agriculture by June 30, 2021.

1 **(6) The Healing Place:** Included in the above General Fund appropriation is \$900,000 in
 2 each fiscal year to support direct services to clients provided by The Healing Place.

3 **(7) Regional Mental Health/Mental Retardation Boards Retirement Cost:** Included
 4 in the above General Fund appropriation is \$23,274,100 in fiscal year 2020-2021 for Regional
 5 Mental Health/Mental Retardation Boards to assist them with employer contributions for the
 6 Kentucky Employees Retirement System. In July and January of each year, the Department for
 7 Behavioral Health, Developmental and Intellectual Disabilities shall obtain the total creditable
 8 compensation reported by each Regional Mental Health/Mental Retardation Board to the
 9 Kentucky Retirement System and utilize that number to determine how much of this total
 10 appropriation shall be distributed to each Regional Mental Health/Mental Retardation Board.
 11 Payments to the Mental Health/Mental Retardation Boards shall be made on September 1 and
 12 April 1 of each fiscal year.

13 **5. PUBLIC HEALTH**

| | 2019-20 | 2020-21 | 2021-22 |
|-------------------------------------|----------------|----------------|----------------|
| 14 General Fund (Tobacco) | -0- | 11,873,100 | 11,943,200 |
| 15 General Fund | 300,000 | 66,670,100 | 52,433,100 |
| 16 Restricted Funds | -0- | 84,625,500 | 87,483,100 |
| 17 Federal Funds | -0- | 499,477,100 | 263,241,400 |
| 18 TOTAL | 300,000 | 662,645,800 | 415,100,800 |

19
 20 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 21 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development
 22 Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and \$965,000 in fiscal year
 23 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year 2020-2021 and \$965,000 in fiscal
 24 year 2021-2022 for Early Childhood Mental Health, \$989,100 in fiscal year 2020-2021 and
 25 \$1,013,200 in 2021-2022 for Early Childhood Oral Health, and \$2,000,000 in each fiscal year for
 26 Smoking Cessation.

27 **(2) Local and District Health Department Retirement Cost:** Included in the above

1 General Fund appropriation is \$25,394,600 in fiscal year 2020-2021 for Local and District Health
2 Departments to assist them with employer contributions for the Kentucky Employees Retirement
3 System. In July and January of each year, the Department for Public Health shall obtain the total
4 creditable compensation reported by each Local and District Health Department Board to the
5 Kentucky Retirement System and utilize that number to determine how much of this total
6 appropriation shall be distributed to each department. Payments to the Local and District Health
7 Departments shall be made on September 1 and April 1 of each fiscal year.

8 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170 and
9 211.180, local and district health departments shall retain 90 percent of the fees collected for
10 delivering foundational public health program services to fund the costs of operations, services,
11 and the employer contributions for the Kentucky Employees Retirement System.

12 **(4) Kentucky Poison Control Center and COVID-19 Hotline:** Included in the above
13 General Fund appropriation is \$300,000 in fiscal year 2019-2020, and \$1,850,000 in fiscal year
14 2020-2021 for the Kentucky Poison Control Center and COVID-19 Hotline. Included in the
15 above General Fund appropriation is \$750,000 in fiscal year 2021-2022 for the Kentucky Poison
16 Control Center. If federal emergency relief funds become available for COVID-19-related poison
17 control expenditures, those Federal Funds shall be used first to support the Kentucky Poison
18 Control Center and COVID-19 Hotline, and any unexpended General Fund balance from the
19 appropriations set forth in this subsection shall lapse to the General Fund.

20 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General Fund
21 appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer Screening
22 Program.

23 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above General
24 Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric Cancer Research
25 Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the
26 University of Kentucky and the University of Louisville.

27 **(7) Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves

1 allotted to the Folic Acid Program shall be utilized by the Department for Public Health during
 2 the 2020-2022 fiscal biennium to continue the Folic Acid Program.

3 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 4 General Fund | 11,348,900 | 12,451,200 |
| 5 Federal Funds | 7,053,300 | 7,053,300 |
| 6 TOTAL | 18,402,200 | 19,504,500 |

7
 8 **(1) Family Resource and Youth Services Centers Funds:** No more than three percent
 9 of the total funds transferred from the Department of Education to the Family Resource and
 10 Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative
 11 purposes in each fiscal year.

12 If 70 percent or more of the funding level provided by the state is utilized to support the
 13 salary of the director of a Family Resource and Youth Services Center, that center shall provide a
 14 report to the Cabinet for Health and Family Services and the State Budget Director identifying
 15 the salary of the director. The Cabinet for Health and Family Services shall transmit any reports
 16 received from Family Resource and Youth Services Centers pursuant to this paragraph to the
 17 Legislative Research Commission.

18 **(2) Additional Centers:** Included in the above General Fund appropriation is \$1,100,000
 19 in fiscal year 2021-2022 to support the operations of an additional 24 Family Resource and
 20 Youth Services Centers.

21 **7. INCOME SUPPORT**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 22 General Fund | 13,616,600 | 13,616,600 |
| 23 Restricted Funds | 13,053,500 | 12,930,900 |
| 24 Federal Funds | 90,521,000 | 91,020,200 |
| 25 TOTAL | 117,191,100 | 117,567,700 |

26 **8. COMMUNITY BASED SERVICES**

| | 2020-21 | 2021-22 |
|------------------------------|----------------|----------------|
| 1 | | |
| 2 General Fund (Tobacco) | 12,250,000 | 12,311,000 |
| 3 General Fund | 505,418,400 | 504,340,900 |
| 4 Restricted Funds | 202,178,300 | 202,239,400 |
| 5 Federal Funds | 710,631,100 | 650,370,100 |
| 6 TOTAL | 1,430,477,800 | 1,369,261,400 |

7 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
8 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development Program.
9 Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in fiscal year 2020-
10 2021 and \$2,561,000 in fiscal year 2021-2022 for the Early Childhood Adoption and Foster Care
11 Supports Program.

12 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
13 appropriation is \$1,498,900 in fiscal year 2020-2021 for domestic violence shelters, rape crisis
14 centers, and child advocacy centers to assist them with employer contribution rates for the
15 Kentucky Employees Retirement System. In the interim, the contracted entities shall evaluate the
16 feasibility of continued participation in the Kentucky Employees Retirement System as provided
17 in KRS 61.522.

18 **(3) Fostering Success:** Included in the above General Fund appropriation is \$500,000 in
19 each fiscal year for the Fostering Success Program. The Cabinet for Health and Family Services
20 shall submit a report containing the results of the program, including but not limited to the
21 number of participants, number and type of job placements, job training provided, and any
22 available information pertaining to individual outcomes to the Interim Joint Committee on
23 Appropriations and Revenue by July 1 of each fiscal year.

24 **(4) Relative Placement Support Benefit:** Included in the above General Fund
25 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing children
26 with non-parental relatives.

27 **(5) Domestic Violence Shelters:** Included in the above General Fund appropriation is

1 \$500,000 in each fiscal year for operational costs.

2 (6) **Rape Crisis Centers:** Included in the above General Fund appropriation is \$500,000
3 in each fiscal year for operational costs.

4 (7) **Dually Licensed Pediatric Facilities:** Included in the above General Fund
5 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually licensed
6 pediatric facilities for emergency shelter services for children.

7 (8) **Child Care Assistance Program:** Included in the above General Fund appropriation
8 is \$10,600,000 in each fiscal year to provide services to families at or below 160 percent of the
9 federal poverty level as determined annually by the U.S. Department of Health and Human
10 Services.

11 (9) **Family Counseling and Trauma Remediation:** Included in the above General Fund
12 appropriation is \$50,000 in each fiscal year to provide forensic interviews, family counseling,
13 and trauma remediation services primarily in Jefferson County and surrounding Kentucky
14 counties.

15 (10) **Child Advocacy Centers:** Included in the above General Fund appropriation is
16 \$500,000 in each fiscal year to support the operations of the child advocacy centers.

17 (11) **Family Scholar House:** Included in the above General Fund appropriation is
18 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

19 (12) **Personal Care Homes:** Included in the above General Fund appropriation is
20 \$2,200,000 in each fiscal year to support an increase in the reimbursements provided to personal
21 care homes.

22 (13) **Transition Aged Foster Youth:** Notwithstanding KRS 610.110(6), 620.140(1)(e),
23 and 625.025, through September 30, 2021, youth in extended foster care may remain committed
24 in the custody of the Cabinet for Health and Family Services or receive transitional living support
25 past twenty-one years of age. Any youth over the age of eighteen who ended their commitment
26 with the Cabinet during the COVID-19 public health emergency shall be permitted to voluntarily
27 re-enter foster care and extend commitment. Extended commitment shall not be terminated

1 solely due to age or noncompliance with education or work requirements because of COVID-19.

2 **(14) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no contracts
 3 awarded for the use and benefit of the Department for Community Based Services shall interfere
 4 with the contractor's freedom of religion as set forth in KRS 446.350. Any such contracts shall
 5 contain a provision allowing a contractor to allow a substitute contractor who is also licensed or
 6 approved by the Cabinet to deliver the contracted services if the contractor cannot perform a
 7 contracted service because of religiously held beliefs as outlined in KRS 446.350.

8 **9. AGING AND INDEPENDENT LIVING**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 10 General Fund | 45,269,700 | 45,293,900 |
| 11 Restricted Funds | 2,816,700 | 2,787,400 |
| 12 Federal Funds | 45,754,300 | 24,829,300 |
| 13 TOTAL | 93,840,700 | 72,910,600 |

14 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting
 15 with the Cabinet for Health and Family Services to provide essential services under KRS 205.455
 16 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal
 17 year 2019-2020. Local match may include any combination of materials, commodities,
 18 transportation, office space, personal services, or other types of facility services or funds. The
 19 Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify
 20 the local match compliance.

21 **10. HEALTH DATA AND ANALYTICS**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 23 General Fund | 481,400 | 482,000 |
| 24 Restricted Funds | 16,318,900 | 23,301,900 |
| 25 Federal Funds | 25,095,200 | 9,287,700 |
| 26 TOTAL | 41,895,500 | 33,071,600 |

27 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this source

1 are transferred to the Health Benefit Exchange in each fiscal year.

2 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

| 3 | | 2019-20 | 2020-21 | 2021-22 |
|---|------------------------|----------------|-----------------------|-----------------------|
| 4 | General Fund (Tobacco) | -0- | 26,039,100 | 26,204,700 |
| 5 | General Fund | 300,000 | 2,893,763,800 | 2,788,557,200 |
| 6 | Restricted Funds | -0- | 1,325,664,400 | 2,125,768,400 |
| 7 | Federal Funds | -0- | 13,451,910,700 | 12,844,472,500 |
| 8 | TOTAL | 300,000 | 17,697,378,000 | 17,785,002,800 |

9 **H. JUSTICE AND PUBLIC SAFETY CABINET**

10 **Budget Units**

11 **1. JUSTICE ADMINISTRATION**

| 12 | | 2020-21 | 2021-22 |
|----|------------------------|-------------------|-------------------|
| 13 | General Fund (Tobacco) | 3,516,600 | 3,593,800 |
| 14 | General Fund | 34,937,200 | 35,817,200 |
| 15 | Restricted Funds | 8,025,500 | 6,733,900 |
| 16 | Federal Funds | 45,119,800 | 45,125,000 |
| 17 | TOTAL | 91,599,100 | 91,269,900 |

18 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the above
 19 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE
 20 Program from settlement funds resulting from the suit against Purdue Pharma, et al.. Included in
 21 the above General Fund appropriation is \$500,000 in each fiscal year for the Operation UNITE
 22 Program.

23 (b) For the period ending June 30, 2020, the Secretary of the Justice and Public Safety
 24 Cabinet, in coordination with the Chief Executive Officer of Operation UNITE, shall prepare a
 25 report detailing for what purpose and function the funds were utilized. This report shall be
 26 submitted to the Interim Joint Committee on Appropriations and Revenue by September 1 of
 27 fiscal year 2020-2021.

1 **(2) Office of Drug Control Policy:** Included in the above General Fund (Tobacco)
 2 appropriation is \$3,166,600 in fiscal year 2020-2021 and \$3,243,800 in fiscal year 2021-2022 for
 3 the Office of Drug Control Policy.

4 **(3) Access to Justice:** Included in the above General Fund appropriation is \$500,000 in
 5 each fiscal year to support the Access to Justice Program.

6 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above General
 7 Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court Appointed
 8 Special Advocate (CASA) funding programs.

9 (b) No administrative costs shall be paid from the appropriation provided in paragraph (a)
 10 of this subsection.

11 **(5) Restorative Justice:** Included in the above General Fund (Tobacco) appropriation is
 12 \$350,000 in each fiscal year to support the Restorative Justice Program administered by the
 13 Volunteers of America.

14 **(6) State Medical Examiner Offices:** (a) Included in the above General Fund
 15 appropriation is \$50,000 in fiscal year 2020-2021 and \$325,000 in fiscal year 2021-2022 for the
 16 realignment of staffing to address caseloads.

17 (b) Included in the above Restricted Funds appropriation is \$900,000 in fiscal year 2021-
 18 2022 to support toxicology needs.

19 (c) Included in the above General Fund appropriation is \$593,700 in fiscal year 2021-
 20 2022 to reestablish the Northern Kentucky Regional Medical Examiner’s Office.

21 (d) The Secretary of the Justice and Public Safety Cabinet shall prepare a report detailing
 22 the realignment of existing Medical Examiner offices in order to best meet the needs of the
 23 program. This report shall be submitted to the Interim Joint Committee on Appropriations and
 24 Revenue by July 1, 2022.

25 **2. CRIMINAL JUSTICE TRAINING**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 27 Restricted Funds | 81,686,200 | 83,373,900 |

| | | | |
|---|---------------|------------|------------|
| 1 | Federal Funds | 120,000 | 120,000 |
| 2 | TOTAL | 81,806,200 | 83,493,900 |

3 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the above
 4 Restricted Funds appropriation is \$76,878,700 in fiscal year 2020-2021 and \$78,704,300 in fiscal
 5 year 2021-2022 for the Kentucky Law Enforcement Foundation Program Fund.

6 **(2) Training Incentive Payments:** Notwithstanding Part III, 2. of this Act, Restricted
 7 Funds appropriations may be increased to ensure sufficient funding to support the provision of
 8 training incentive payments.

9 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the Department
 10 of Criminal Justice Training shall not receive reimbursement for the salaries and other costs of
 11 administering the fund, to include the Kentucky Law Enforcement Council operations and
 12 expenses, Peace Officers Professional Standards Office, attorney positions in the Department of
 13 Justice Administration, the Professional Development and Wellness Branch, Office of the State
 14 School Security Marshal, debt service, capital outlay, and Department personnel costs and
 15 expenses in excess of \$30,096,600 in fiscal year 2020-2021 and \$30,247,100 in fiscal year 2021-
 16 2022. The Department shall submit a report detailing reimbursed expenditures for the prior fiscal
 17 year to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal
 18 year.

19 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the Department of
 20 Criminal Justice Training shall not transfer funds from the Kentucky Law Enforcement
 21 Foundation Program Fund to support the Criminal Justice Council.

22 **3. JUVENILE JUSTICE**

| | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 23 | | | |
| 24 | General Fund | 80,948,400 | 98,791,100 |
| 25 | Restricted Funds | 15,480,000 | 13,961,500 |
| 26 | Federal Funds | 25,046,100 | 9,272,800 |
| 27 | TOTAL | 121,474,500 | 122,025,400 |

1 **4. STATE POLICE**

| | 2020-21 | 2021-22 |
|--------------------|----------------|----------------|
| 3 General Fund | 94,247,000 | 183,805,400 |
| 4 Restricted Funds | 34,402,100 | 32,102,100 |
| 5 Federal Funds | 75,146,600 | 14,665,900 |
| 6 Road Fund | 78,100,200 | 56,980,300 |
| 7 TOTAL | 281,895,900 | 287,553,700 |

8 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to the
 9 Department of Kentucky State Police, subject to the conditions and procedures provided in this
 10 Act, funds which are required as a result of the Governor's call of the Kentucky State Police to
 11 extraordinary duty when an emergency situation has been declared to exist by the Governor.
 12 Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or
 13 the Budget Reserve Trust Fund Account (KRS 48.705).

14 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h), 65.7631,
 15 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted
 16 Funds appropriation to maintain the operations and administration of the Kentucky State Police.

17 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
 18 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 19 telecommunicators.

20 **(4) Debt Service:** Included in the above General Fund appropriation is \$295,000 in fiscal
 21 year 2020-2021 to support debt service for the Emergency Radio System Replacement, Phase II
 22 capital project set forth in Part II, H., 4., 001. of this Act.

23 **(5) Statewide Law Enforcement Initiatives:** (a) Included in the above General
 24 Fund appropriation is \$3,000,000 in each fiscal year to support rapid DNA laboratory analysis.

25 (b) Included in the above General Fund appropriation is \$180,000 in each fiscal year to
 26 support service contracts for mass spectrometry instruments.

27 **(6) Police Officer Salary Schedule:** Notwithstanding KRS 16.052(5), no salary of any

1 officer shall be adjusted annually to incorporate any increase in the nonseasonally adjusted
2 Consumer Price Index for all urban consumers, U.S. city average, all items, published by the
3 United States Department of Labor, Bureau of Labor Statistics, in fiscal year 2020-2021.

4 Notwithstanding KRS 16.052, no salary of any officer shall be adjusted annually to
5 incorporate the base compensation of officers based on years of service and rank, nor provide any
6 increase in the nonseasonally adjusted Consumer Price Index for all urban consumers, U.S. city
7 average, all items, published by the United States Department of Labor, Bureau of Labor
8 Statistics, in fiscal year 2021-2022.

9 **(7) State Police Recruitment:** Included in the above General Fund appropriation is
10 \$500,000 in fiscal year 2021-2022 to support recruitment efforts.

11 **(8) Capitol Campus Security Personnel:** Included in the above General Fund
12 appropriation is \$125,600 in fiscal year 2021-2022 to support two Trooper R contracts
13 designated specifically for the Capitol campus.

14 **(9) Retention and Incentive Pay Program:** (a) Included in the above appropriation is
15 \$4,098,700 in General Fund and \$1,024,700 in Road Fund in fiscal year 2021-2022 to provide a
16 retention and incentive pay program for sworn officers, as provided by KRS 16.052, to be
17 determined by the Commissioner of the Department of Kentucky State Police.

18 (b) Notwithstanding KRS 16.505(8) and 61.510(13), retention and incentive pay awarded
19 to sworn officers as outlined in paragraph (a) of this subsection shall not be considered as
20 creditable compensation, and no employer or employee contributions shall be paid to any
21 retirement system administered by the Kentucky Retirement Systems for retention and incentive
22 pay.

23 **(10) Forensic Laboratory Technician Salary Increases:** Included in the above General
24 Fund appropriation is \$1,845,500 in fiscal year 2021-2022 to support a 15 percent increase in
25 forensic laboratory personnel salaries.

26 **5. CORRECTIONS**

27 **a. Corrections Management**

| | 2020-21 | 2021-22 | |
|---|------------------|----------------|------------|
| 1 | | | |
| 2 | General Fund | 13,875,600 | 13,896,700 |
| 3 | Restricted Funds | 150,000 | 150,000 |
| 4 | Federal Funds | 893,800 | 75,000 |
| 5 | TOTAL | 14,919,400 | 14,121,700 |

6 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are provided
 7 for reimbursement to counties for design fees for architectural and engineering services
 8 associated with any new local correctional facility approved by the Local Correctional Facilities
 9 Construction Authority.

10 **(2) Facility Reporting:** (a) The Department of Corrections shall continuously
 11 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment
 12 centers, and all other community correctional residential facilities that are under contract with the
 13 Department. This monitoring shall include periodic review of its classification system to ensure
 14 that all offenders are placed in the least restrictive housing that provides appropriate security to
 15 protect public safety and provide ample opportunity for treatment and successful re-entry.

16 (b) On a quarterly basis, the Department shall submit a report detailing the average
 17 occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the
 18 Legislative Research Commission.

19 **b. Adult Correctional Institutions**

| | 2019-20 | 2020-21 | 2021-22 | |
|----|------------------|----------------|----------------|-------------|
| 20 | | | | |
| 21 | General Fund | 13,415,600 | 298,527,100 | 359,193,500 |
| 22 | Restricted Funds | -0- | 17,597,400 | 17,921,900 |
| 23 | Federal Funds | -0- | 56,587,000 | 30,000 |
| 24 | TOTAL | 13,415,600 | 372,711,500 | 377,145,400 |

25 **(1) Debt Service:** Included in the above General Fund appropriation is \$460,000 in fiscal
 26 year 2020-2021 and \$586,000 in fiscal year 2021-2022 for new debt service to support new
 27 bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state prisoners,
2 excluding the Class C and Class D felons qualifying to serve time in county jails, may be
3 transferred to a state institution within 90 days of final sentencing, if the county jail does not
4 object to the additional 45 days.

5 **(3) Operational Costs for Inmate Population:** In the event that actual operational costs
6 exceed the amounts appropriated to support the budgeted average daily population of state felons
7 for each fiscal year, the additional payments shall be deemed necessary government expenses and
8 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust
9 Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State
10 Budget Director who shall report any certified expenditure to the Interim Joint Committee on
11 Appropriations and Revenue.

12 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the intent of
13 the General Assembly to reduce recidivism, enhance public safety, reduce overcrowding across
14 the Commonwealth's correctional institutions and jails, promote workforce preparedness within
15 the justice-involved population, and encourage successful re-entry of offenders.

16 (b) No later than September 1, 2020, the Department shall, in conformance with the
17 provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment and Job
18 Training pilot project that will include inpatient/residential treatment services for offenders with
19 substance use disorders to receive evidence-based treatment, provide job training services, and
20 coordinate work assignments for offenders within a centrally located facility.

21 (c) Any cost avoidance pursuant to the provisions of this subsection shall be reported on
22 a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall
23 include but not be limited to the costs associated with the pilot project, the number of offenders
24 participating in the pilot project, and the total number of days of sentence credit awarded by
25 program type for offenders participating in the pilot project.

26 (d) Within ninety days after the effective date of this Act, the Department for Medicaid
27 Services shall develop and submit an application for a Section 1115 demonstration waiver under

1 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment,
 2 including peer support services, to individuals incarcerated for a conviction under KRS Chapter
 3 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient
 4 navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for
 5 an incarcerated individual.

6 **(5) Long-term Facility and Capacity Planning:** The Department of Corrections shall
 7 submit a report to the Interim Joint Committee on Appropriations and Revenue by July 1, 2021,
 8 detailing the overall long-term plan for each adult correctional institution, their individual
 9 services and facilities, operational capacity of each institution, and how each of those items
 10 corresponds with the Department's overall strategic plan and objectives.

11 **c. Community Services and Local Facilities**

| | 2019-20 | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|----------------|
| 12 General Fund | 3,801,300 | 202,873,100 | 206,298,500 |
| 13 Restricted Funds | -0- | 10,228,900 | 9,500,600 |
| 14 Federal Funds | -0- | 694,900 | 695,000 |
| 15 TOTAL | 3,801,300 | 213,796,900 | 216,494,100 |

16
 17 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
 18 payments exceed the amounts appropriated to support the budgeted average daily population of
 19 state felons in county jails for each fiscal year, the payments shall be deemed necessary
 20 government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or
 21 the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and
 22 amount by the State Budget Director who shall report any certified expenditure to the Interim
 23 Joint Committee on Appropriations and Revenue.

24 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the amount
 25 of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional
 26 Facilities Construction Authority for local correctional facility and operational support.

27 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of

1 Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of
2 paragraph (c) of this subsection for parole.

3 (b) Notwithstanding any statute to the contrary, within 30 days of receiving notification
4 as prescribed by paragraph (a) of this subsection, the Parole Board shall grant parole.

5 (c) A prisoner who has been determined by the Department of Corrections to be
6 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age, chronic
7 illness, disease, or any other qualifying criteria that constitutes an infirm prisoner shall be eligible
8 for parole if:

9 1. The prisoner was not convicted of a capital offense and sentenced to death or was not
10 convicted of a sex crime as defined in KRS 17.500;

11 2. The prisoner has reached his or her parole eligibility date or has served one-half of his
12 or her sentence, whichever occurs first;

13 3. The prisoner is substantially dependent on others for the activities of daily living; and

14 4. There is a low risk of the prisoner presenting a threat to society if paroled.

15 (d) Unless a new offense is committed that results in a new conviction subsequent to a
16 prisoner being paroled, paroled prisoners shall not be considered to be under the custody of the
17 state in any way.

18 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-term-care
19 facility, nursing home, or family placement in the Commonwealth.

20 (f) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
21 shall provide all needed assistance and support in seeking and securing approval from the United
22 States Department of Health and Human Services for federal assistance, including Medicaid
23 funds, for the provision of long-term-care services to those eligible for parole under paragraph (c)
24 of this subsection.

25 (g) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
26 shall have the authority to contract with community providers that meet the requirements of
27 paragraph (e) of this subsection and that are willing to house any inmates deemed to meet the

1 requirements of this subsection so long as contracted rates do not exceed current expenditures
2 related to the provisions of this subsection.

3 (h) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
4 are encouraged to collaborate with other states that are engaged in similar efforts so as to achieve
5 the mandates of this subsection.

6 (i) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
7 shall provide a report to the Interim Joint Committee on Appropriations and Revenue by
8 December 15 of each fiscal year concerning these provisions. The report shall include the number
9 of persons paroled, the identification of the residential facilities utilized, an estimate of cost
10 savings as a result of the project, and any other relevant material to assist the General Assembly
11 in assessing the value of continuing and expanding the project.

12 **(4) Participation in Transparent Governing - Full Disclosure of Inmate Population**
13 **Forecasts and Related Materials:** The Office of State Budget Director shall provide the
14 methodology, assumptions, data, and all other related materials used to project biennial offender
15 population forecasts conducted by the Office of State Budget Director, the Kentucky Department
16 of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and
17 Revenue by November 1, 2021. This submission shall include but not be limited to the projected
18 state, county, and community offender populations for the 2022-2024 fiscal biennium and must
19 coincide with the budgeted amount for these populations. This submission shall clearly divulge
20 the methodology and reasoning behind the budgeted and projected offender population in a
21 commitment to participate in transparent governing.

22 **(5) Calculating Avoided Costs Relating to Legislative Action:** Notwithstanding KRS
23 196.288(5)(a), \$4,630,200 has been determined to meet the intent of the statute for the amount of
24 avoided costs to be provided to the Local Corrections Assistance Fund. The actions implemented
25 pursuant to the implementation of 2011 Ky. Acts ch. 2 now are no longer able to be calculated
26 validly due to the length of time they have been embedded in the criminal justice system.

27 **d. Local Jail Support**

| | | | |
|---|--------------|----------------|----------------|
| 1 | | 2020-21 | 2021-22 |
| 2 | General Fund | 16,633,600 | 16,633,600 |

3 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
 4 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal
 5 year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the
 6 counties each year. Amounts distributed from the fund shall be used to support local correctional
 7 facilities and programs, including the transportation of prisoners, as follows:

8 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund receives
 9 less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties;
 10 and

11 (b) Any moneys remaining after making the distributions required by paragraph (a) of
 12 this subsection shall be distributed to each county based on a ratio, the numerator of which shall
 13 be the county's county inmate population on the second Thursday in January during the prior
 14 fiscal year, and the denominator of which shall be the total counties' county inmate population for
 15 the entire state on the second Thursday in January during the prior fiscal year.

16 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall receive an
 17 expense allowance of \$2,400 annually, at the rate of \$200 per month in the 2020-2022 fiscal
 18 biennium, for participation in the Jail Staff Training Program.

19 **(3) Life Safety or Closed Jails:** Included in the above General Fund appropriation is
 20 \$860,000 in each fiscal year to provide a monthly payment of an annual amount of \$20,000 to
 21 each county with a life safety jail or closed jail. The payment shall be in addition to the payment
 22 required by KRS 441.206(2).

23 **(4) Inmate Medical Care Expenses:** Included in the above General Fund appropriation
 24 is \$792,800 in each fiscal year for medical care contracts to be distributed, upon approval of the
 25 Department of Corrections, to counties by the formula codified in KRS 441.206, and \$851,800 in
 26 each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory
 27 threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic

1 medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that
 2 exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory
 3 threshold.

4 **(5) County Jail Incentive Program:** (a) It is the intent of the General Assembly to
 5 incentivize county jails to offer evidence-based programs to state inmates housed in county jails.
 6 Program completions shall result in sentence credit awards to state inmates.

7 (b) No later than July 1, 2020, the Department shall issue guidance to counties, and
 8 submit a copy to the Legislative Research Commission, detailing the dollar amount of each
 9 incentive, the number of days of sentence credit awarded to eligible state inmates for each
 10 eligible program, standards that eligible county jails must achieve to be eligible for participation,
 11 and for which inmates county jails are incentivized to offer evidence-based programs.

12 (c) Any cost avoidance pursuant to the provisions of this subsection shall be reported on
 13 a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall
 14 include but is not limited to the number of program completions by program type, the number of
 15 county jails participating in the incentive program, the total number of days of sentence credit
 16 awarded by program type, and the total amount of incentive payments awarded to each county by
 17 program type.

18 **TOTAL - CORRECTIONS**

| | 2019-20 | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|----------------|
| 19 General Fund | 17,216,900 | 531,909,400 | 596,022,300 |
| 20 Restricted Funds | -0- | 27,976,300 | 27,572,500 |
| 21 Federal Funds | -0- | 58,175,700 | 800,000 |
| 22 TOTAL | 17,216,900 | 618,061,400 | 624,394,800 |

24 **6. PUBLIC ADVOCACY**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 25 General Fund | 66,576,800 | 66,663,700 |
| 26 Restricted Funds | 5,792,000 | 5,792,000 |

| | | | |
|---|---------------|------------|------------|
| 1 | Federal Funds | 2,664,300 | 1,841,400 |
| 2 | TOTAL | 75,033,100 | 74,297,100 |

3 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of Public
 4 Advocacy determines that internal budgetary pressures warrant further austerity measures, the
 5 Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory
 6 time for those attorneys who have accumulated 240 hours of compensatory time and instead
 7 convert those hours to sick leave.

8 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

| 9 | | 2019-20 | 2020-21 | 2021-22 |
|----|------------------------|----------------|----------------|----------------|
| 10 | General Fund (Tobacco) | -0- | 3,516,600 | 3,593,800 |
| 11 | General Fund | 17,216,900 | 808,618,800 | 981,099,700 |
| 12 | Restricted Funds | -0- | 173,362,100 | 169,535,900 |
| 13 | Federal Funds | -0- | 206,272,500 | 71,825,100 |
| 14 | Road Fund | -0- | 78,100,200 | 56,980,300 |
| 15 | TOTAL | 17,216,900 | 1,269,870,200 | 1,283,034,800 |

16 **I. LABOR CABINET**

17 **Budget Units**

18 **1. SECRETARY**

| 19 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 20 | General Fund | 289,700 | 464,700 |
| 21 | Restricted Funds | 12,483,100 | 14,825,300 |
| 22 | Federal Funds | 17,261,200 | 139,100 |
| 23 | TOTAL | 30,034,000 | 15,429,100 |

24 **2. WORKPLACE STANDARDS**

| 25 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 26 | General Fund | 1,774,000 | 1,775,300 |
| 27 | Restricted Funds | 6,524,100 | 8,054,300 |

| | | | |
|----|--|----------------|----------------|
| 1 | Federal Funds | 3,517,200 | 4,196,300 |
| 2 | TOTAL | 11,815,300 | 14,025,900 |
| 3 | 3. WORKERS' CLAIMS | | |
| 4 | | 2020-21 | 2021-22 |
| 5 | Restricted Funds | 71,231,900 | 71,061,800 |
| 6 | 4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION | | |
| 7 | | 2020-21 | 2021-22 |
| 8 | Restricted Funds | 715,700 | 707,700 |
| 9 | 5. WORKERS' COMPENSATION FUNDING COMMISSION | | |
| 10 | | 2020-21 | 2021-22 |
| 11 | Restricted Funds | 97,020,700 | 103,627,800 |
| 12 | 6. WORKERS' COMPENSATION NOMINATING COMMITTEE | | |
| 13 | | 2020-21 | 2021-22 |
| 14 | Restricted Funds | 1,100 | 1,100 |
| 15 | 7. EMPLOYMENT SERVICES | | |
| 16 | | 2020-21 | 2021-22 |
| 17 | Restricted Funds | 9,507,200 | 9,530,200 |
| 18 | Federal Funds | 1,421,879,000 | 546,559,600 |
| 19 | TOTAL | 1,431,386,200 | 556,089,800 |

20 **(1) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
21 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used by the
22 Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a selling price that is
23 below the appraised value. Notwithstanding KRS 45.777, up to \$3,000,000 of proceeds from the
24 disposal of the above-mentioned properties shall be used to reduce the Wagner-Peyser deficit.

25 **(2) Unemployment Insurance Program Positions:** Included in the above Federal Funds
26 appropriation is \$1,054,800 in fiscal year 2020-2021 and \$8,441,500 in fiscal year 2021-2022 to
27 support 90 additional Office of Unemployment Insurance Program positions.

1 **TOTAL - LABOR CABINET**

| 2 | | 2020-21 | 2021-22 |
|---|------------------|----------------------|--------------------|
| 3 | General Fund | 2,063,700 | 2,240,000 |
| 4 | Restricted Funds | 197,483,800 | 207,808,200 |
| 5 | Federal Funds | 1,442,657,400 | 550,895,000 |
| 6 | TOTAL | 1,642,204,900 | 760,943,200 |

7 **J. PERSONNEL CABINET**

8 **Budget Units**

9 **1. GENERAL OPERATIONS**

| 10 | | 2020-21 | 2021-22 |
|----|------------------|-------------------|-------------------|
| 11 | Restricted Funds | 30,121,500 | 31,197,500 |
| 12 | Federal Funds | 650,000 | -0- |
| 13 | TOTAL | 30,771,500 | 31,197,500 |

14 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation is
 15 \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support debt service
 16 on bonds previously issued for the Kentucky Human Resources Information System.

17 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

| 18 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 19 | Restricted Funds | 8,284,500 | 8,242,500 |

20 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

| 21 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 22 | Restricted Funds | 24,094,200 | 24,266,400 |

23 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

| 24 | | 2020-21 | 2021-22 |
|----|--------------|----------------|----------------|
| 25 | General Fund | -0- | 102,064,000 |

26 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above General
 27 Fund appropriation is \$53,477,900 in fiscal year 2021-2022 to cover each employer's share of the

1 anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline
2 contribution as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the
3 General Assembly and located on the Legislative Research Commission's Web site.

4 (b) Included in the above General Fund appropriation is an additional \$332,100 in fiscal
5 year 2021-2022 to maintain each Non-P1 State Agency's fiscal year 2019-2020 baseline subsidy
6 as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by
7 the General Assembly and located on the Legislative Research Commission's Web site.

8 (c) Included in the above General Fund appropriation is an additional \$23,084,600 in
9 fiscal year 2021-2022 to maintain each Regional Mental Health Unit's fiscal year 2019-2020
10 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill
11 8, as passed by the General Assembly and located on the Legislative Research Commission's
12 Web site.

13 (d) Included in the above General Fund appropriation is an additional \$25,169,400 in
14 fiscal year 2021-2022 to maintain each Health Department's fiscal year 2019-2020 baseline
15 subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as
16 passed by the General Assembly and located on the Legislative Research Commission's Web site.

17 (e) The distribution of the baseline subsidy to each employer classification identified in
18 paragraphs (b), (c), and (d) of this subsection shall be distributed in the following manner: In July
19 and January of fiscal year 2021-2022, the Office of State Budget Director shall obtain the total
20 creditable compensation reported by each employer to the Kentucky Retirement System and
21 utilize that number to determine how much of each total appropriation shall be distributed to
22 each employer within its own unique employer classification. Payments to each employer shall
23 be made on September 1 and April 1 of fiscal year 2021-2022. The Office of State Budget
24 Director shall provide a report to the Interim Joint Committee on Appropriations and Revenue by
25 May 1, 2022. The report shall detail the disbursement of funds in this subsection and include the
26 creditable compensation, by employer, for which disbursements are made.

27 **TOTAL - PERSONNEL CABINET**

| | | 2020-21 | 2021-22 |
|---|------------------|----------------|----------------|
| 1 | | | |
| 2 | General Fund | -0- | 102,064,000 |
| 3 | Restricted Funds | 62,500,200 | 63,706,400 |
| 4 | Federal Funds | 650,000 | -0- |
| 5 | TOTAL | 63,150,200 | 165,770,400 |

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

| | | 2020-21 | 2021-22 |
|----|------------------------|----------------|----------------|
| 9 | | | |
| 10 | General Fund (Tobacco) | 7,526,100 | 7,693,800 |
| 11 | General Fund | 8,086,400 | 11,598,800 |
| 12 | Restricted Funds | 6,435,200 | 4,923,900 |
| 13 | Federal Funds | 17,796,200 | 3,997,100 |
| 14 | TOTAL | 39,843,900 | 28,213,600 |

(1) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(2) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$7,043,800 in fiscal year 2021-2022 for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

(3) Southern Regional Education Board Dues: Included in the above General Fund appropriation is \$211,600 in fiscal year 2020-2021 and \$214,800 in fiscal year 2021-2022 for Southern Regional Education Board dues.

(4) Doctoral Scholars: Included in the above General Fund appropriation is \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars Program.

1 **(5) Ovarian Cancer Screening:** Included in the above General Fund appropriation is
 2 \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach Program at the
 3 University of Kentucky.

4 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
 5 General Fund is provided for Professional Education Preparation in order to increase funding for
 6 Veterinary Medicine and Optometry contract spaces.

7 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to
 8 lower the cost of borrowing, any university that has issued or caused to be issued debt obligations
 9 through a not-for-profit corporation or a municipality or county government for which the rental
 10 or use payments of the university substantially meet the debt service requirements of those debt
 11 obligations is authorized to refinance those debt obligations if the principal amount of the debt
 12 obligations is not increased and the rental payments of the university are not increased. Any
 13 funds used by a university to meet debt obligations issued by a university pursuant to this
 14 subsection shall be subject to interception of state-appropriated funds pursuant to KRS
 15 164A.608.

16 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS 45.777,
 17 a postsecondary institution’s governing board may elect to sell or dispose of real property or
 18 major items of equipment and proceeds from the sale shall be designated to the funding sources,
 19 on a proportionate basis, used for acquisition of the equipment or property to be sold.

20 **(9) Spinal Cord and Head Injury Research:** Included in the above General Fund
 21 (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head injury research.
 22 In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared
 23 between the University of Kentucky and the University of Louisville.

24 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 26 General Fund | 288,393,600 | 291,702,400 |
| 27 Restricted Funds | 32,703,300 | 32,767,000 |

| | | | |
|---|---------------|-------------|-------------|
| 1 | Federal Funds | 78,700 | 33,800 |
| 2 | TOTAL | 321,175,600 | 324,503,200 |

3 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in the above
 4 General Fund appropriation is \$96,655,200 in fiscal year 2020-2021 and \$95,847,200 in fiscal
 5 year 2021-2022 for the College Access Program.

6 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4), included in
 7 the above General Fund appropriation is \$44,078,100 in each fiscal year for the Kentucky Tuition
 8 Grant Program.

9 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
 10 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year
 11 for the National Guard Tuition Award Program.

12 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding KRS
 13 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in fiscal year
 14 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky Educational Excellence
 15 Scholarships (KEES). Included in the above Restricted Funds appropriation is \$10,000,000 in
 16 each fiscal year for KEES.

17 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4), included
 18 in the above General Fund appropriation is \$7,300,000 in fiscal year 2020-2021 and \$7,800,000
 19 in fiscal year 2021-2022 for the Work Ready Scholarship Program. Notwithstanding KRS
 20 164.787, the dual credit component of the Work Ready Scholarship Program for high school
 21 students shall be funded and administered through the Dual Credit Scholarship Program.

22 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4), included in
 23 the above General Fund appropriation is \$13,150,000 in each fiscal year for the Dual Credit
 24 Scholarship Program. Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit
 25 tuition rate ceiling shall be two-fifths of the per credit hour tuition amount charged by the
 26 Kentucky Community and Technical College System for in-state students. Notwithstanding KRS
 27 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to high

1 school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS 164.786(4)(c), eligible
2 high school students may receive a dual credit scholarship for two career and technical education
3 dual credit courses per academic year and two general education dual credit courses over the
4 junior and senior years, up to a maximum of ten approved dual credit courses. Notwithstanding
5 KRS 164.786(4)(d), dual credit scholarships awarded for the Spring 2020 semester shall not be
6 reduced if the dual credit course is not successfully completed by the student as a result of the
7 student's inability to properly access the new course delivery method due to the novel
8 coronavirus (COVID-19).

9 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
10 appropriation is \$5,248,000 in fiscal year 2020-2021 and \$5,494,000 in fiscal year 2021-2022 to
11 fund 164 veterinary slots.

12 **(8) Optometry Contract Spaces and Scholarships:** Included in the above General Fund
13 appropriation is \$795,600 in fiscal year 2020-2021 to fund 44 optometry slots and \$808,400 in
14 fiscal year 2021-2022 for the Optometry Scholarship Program.

15 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
16 revenues in the amount of \$282,350,000 in fiscal year 2020-2021 and \$285,400,000 in fiscal year
17 2021-2022 are appropriated to the Kentucky Higher Education Assistance Authority.
18 Notwithstanding KRS 154A.130(4) and any provisions of this Act to the contrary, if lottery
19 receipts received by the Commonwealth, excluding any unclaimed prize money received under
20 Part III, 20. of this Act, exceed \$286,100,000 in fiscal year 2020-2021 or \$292,000,000 in fiscal
21 year 2021-2022, the first \$3,000,000 of excess funds in each fiscal year shall be transferred to the
22 Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS
23 154A.130(4)(b), and any additional excess shall be held in a trust and agency account and shall
24 not be expended or appropriated without the express authority of the General Assembly.

25 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to 164.764,
26 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early
27 Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships,

1 Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order
 2 to provide additional funding to the College Access Program and Kentucky Tuition Grant
 3 Program.

4 **(11) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the
 5 above General Fund appropriation is \$1,000,000 in fiscal year 2021-2022 for the Teacher
 6 Scholarship Program. The Kentucky Higher Education Assistance Authority and the Council on
 7 Postsecondary Education shall submit a report on teacher scholarship programs, including but not
 8 limited to the history of state-funded teacher scholarship programs and the effects of teacher
 9 scholarship programs on recruitment and retention of teachers in the Commonwealth, to the
 10 Interim Joint Committee on Education by December 1, 2021.

11 **3. EASTERN KENTUCKY UNIVERSITY**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 13 General Fund | 63,825,100 | 74,323,900 |
| 14 Restricted Funds | 210,611,400 | 210,611,400 |
| 15 Federal Funds | 137,011,900 | 135,500,000 |
| 16 TOTAL | 411,448,400 | 420,435,300 |

17 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 18 following:

- 19 (a) \$4,571,900 in each fiscal year for the Model Laboratory School; and
- 20 (b) \$8,909,700 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement
 21 plan’s employer contribution.

22 **(2) Debt Service:** Included in the above General Fund appropriation is \$317,000 in fiscal
 23 year 2020-2021 for new debt service to support new bonds as set forth in Part II, Capital Projects
 24 Budget, of this Act.

25 **4. KENTUCKY STATE UNIVERSITY**

| | 2019-20 | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|----------------|
| 27 General Fund | 497,400 | 25,859,200 | 27,186,100 |

| | | | | |
|---|------------------|---------|------------|------------|
| 1 | Restricted Funds | -0- | 23,000,000 | 23,500,000 |
| 2 | Federal Funds | -0- | 20,965,600 | 20,531,900 |
| 3 | TOTAL | 497,400 | 69,824,800 | 71,218,000 |

4 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 5 following:

6 (a) \$8,210,400 in each fiscal year to fund the state match payments required of land-grant
 7 universities under federal law; and

8 (b) \$558,200 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement
 9 plan’s employer contribution.

10 **(2) Debt Service:** Included in the above General Fund appropriation is \$182,000 in fiscal
 11 year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects
 12 Budget, of this Act.

13 **5. MOREHEAD STATE UNIVERSITY**

| 14 | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 15 | General Fund | 37,447,000 | 43,324,900 |
| 16 | Restricted Funds | 117,811,000 | 120,145,300 |
| 17 | Federal Funds | 30,869,200 | 30,578,100 |
| 18 | TOTAL | 186,127,200 | 194,048,300 |

19 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 20 following:

21 (a) \$3,151,400 in fiscal year 2020-2021 and \$3,480,400 in fiscal year 2021-2022 for the
 22 Craft Academy for Excellence in Science and Mathematics;

23 (b) \$250,000 in fiscal year 2020-2021 for installation of the Jet Propulsion Laboratory
 24 antenna; and

25 (c) \$4,913,000 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement
 26 plan’s employer contribution.

27 **6. MURRAY STATE UNIVERSITY**

| | 2020-21 | 2021-22 |
|---|------------------|----------------|
| 1 | | |
| 2 | General Fund | 42,742,600 |
| 3 | Restricted Funds | 120,152,400 |
| 4 | Federal Funds | 23,720,200 |
| 5 | TOTAL | 186,615,200 |

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
7 following:

8 (a) \$3,200,000 in each fiscal year for the Breathitt Veterinary Center; and

9 (b) \$3,270,900 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement
10 plan's employer contribution.

11 **7. NORTHERN KENTUCKY UNIVERSITY**

| | 2020-21 | 2021-22 |
|----|------------------|----------------|
| 12 | | |
| 13 | General Fund | 50,073,000 |
| 14 | Restricted Funds | 199,178,300 |
| 15 | Federal Funds | 14,283,100 |
| 16 | TOTAL | 263,534,400 |

17 **(1) Mandated Programs:** Included in the above General Fund appropriation is
18 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

19 **8. UNIVERSITY OF KENTUCKY**

| | 2020-21 | 2021-22 |
|----|------------------|----------------|
| 20 | | |
| 21 | General Fund | 252,479,200 |
| 22 | Restricted Funds | 3,972,440,600 |
| 23 | Federal Funds | 286,352,000 |
| 24 | TOTAL | 4,511,271,800 |

25 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
26 following:

27 (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and

1 Environment’s Cooperative Extension Service;

2 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment Station;

3 (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

4 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

5 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

6 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

7 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food, and

8 Environment’s Division of Regulatory Services;

9 (h) \$ 600,000 in each fiscal year for the College of Agriculture, Food, and Environment’s

10 Kentucky Small Business Development Center;

11 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

12 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Human

13 Development Institute for the Supported Higher Education Project;

14 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

15 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

16 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

17 **(2) Debt Service:** Included in the above General Fund appropriation is \$1,013,000 in
 18 fiscal year 2021-2022 to provide new debt service to support new bonds as set forth in Part II,
 19 Capital Projects Budget, of this Act.

20 **(3) Restricted Funds Transfer:** Notwithstanding KRS 138.510 and 230.265,
 21 \$1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the Equine
 22 Drug Research Council under the Horse Racing Commission budget unit to the Equine
 23 Analytical Chemistry Lab.

24 **9. UNIVERSITY OF LOUISVILLE**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 26 General Fund | 121,181,400 | 127,156,800 |
| 27 Restricted Funds | 1,052,772,700 | 1,068,081,000 |

| | | | |
|---|---------------|---------------|---------------|
| 1 | Federal Funds | 123,020,900 | 123,686,900 |
| 2 | TOTAL | 1,296,975,000 | 1,318,924,700 |

3 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 4 following:

- 5 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 6 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center; and
- 7 (c) \$100,000 in fiscal year 2021-2022 for the School of Dentistry to provide dental care
 8 to patients with dental issues related to drug use.

9 **10. WESTERN KENTUCKY UNIVERSITY**

| | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 10 | | | |
| 11 | General Fund | 70,900,800 | 76,946,600 |
| 12 | Restricted Funds | 280,768,200 | 280,768,200 |
| 13 | Federal Funds | 34,035,400 | 32,340,000 |
| 14 | TOTAL | 385,704,400 | 390,054,800 |

15 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 16 following:

- 17 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and Science;
- 18 (b) \$750,000 in each fiscal year for the Kentucky Mesonet; and
- 19 (c) \$3,592,500 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement
 20 plan’s employer contribution.

21 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

| | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 22 | | | |
| 23 | General Fund | 167,230,900 | 175,435,900 |
| 24 | Restricted Funds | 453,871,900 | 451,448,300 |
| 25 | Federal Funds | 224,517,700 | 220,482,800 |
| 26 | TOTAL | 845,620,500 | 847,367,000 |

27 **(1) Mandated Programs:** Included in the above General Fund appropriation are the

1 following:

- 2 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 3 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 4 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
5 Services;
- 6 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education; and
- 7 (e) \$854,900 in fiscal year 2021-2022 for the fixed allocation non-hazardous retirement
8 plan’s employer contribution.

9 **(2) Firefighters Foundation Program Fund:** (a) Included in the above Restricted
10 Funds appropriation is \$50,560,000 in each fiscal year for the Firefighters Foundation Program
11 Fund.

12 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be
13 increased to ensure sufficient funding to support the provision of training incentive payments.

14 (c) Notwithstanding KRS 95A.200 to 95A.300, \$6,400,000 in fiscal year 2020-2021 shall
15 be transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.

16 (d) Notwithstanding KRS 95A.200 to 95A.300, \$1,250,000 in each fiscal year shall be
17 made available from the fund for a program to care for and treat firefighters affected by Post-
18 Traumatic Stress Injury and Post-Traumatic Stress Disorder.

19 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3), \$500,000 in
20 Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

21 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding KRS
22 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for
23 buildings operated by the Kentucky Community and Technical College System under agreements
24 governed by KRS 164.593.

25 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 27 General Fund | 14,994,800 | 17,307,100 |

1 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS
 2 164.092(1)(e), "formula base amount" for fiscal year 2020-2021 means an institution's enacted
 3 General Fund appropriation in fiscal year 2019-2020, plus adjustments reflecting the
 4 performance distribution in fiscal year 2019-2020, plus any additional appropriations for
 5 mandated programs in fiscal year 2020-2021, minus debt service on bonds in fiscal year 2019-
 6 2020, and minus appropriations for mandated programs.

7 **TOTAL - POSTSECONDARY EDUCATION**

| | 2019-20 | 2020-21 | 2021-22 |
|------------------------------------|----------------|----------------|----------------|
| 8 General Fund (Tobacco) | -0- | 7,526,100 | 7,693,800 |
| 9 General Fund | 497,400 | 1,143,214,000 | 1,210,498,500 |
| 10 Restricted Funds | -0- | 6,469,745,000 | 6,814,386,000 |
| 11 Federal Funds | -0- | 912,650,900 | 903,030,400 |
| 12 TOTAL | 497,400 | 8,533,136,000 | 8,935,608,700 |

14 **L. PUBLIC PROTECTION CABINET**

15 **Budget Units**

16 **1. SECRETARY**

| | 2020-21 | 2021-22 |
|------------------------------|----------------|----------------|
| 17 Restricted Funds | 8,883,300 | 9,293,800 |
| 18 Federal Funds | 40,000,000 | -0- |
| 19 TOTAL | 48,883,300 | 9,293,800 |

20 **2. PROFESSIONAL LICENSING**

| | 2020-21 | 2021-22 |
|------------------------------|----------------|----------------|
| 21 Restricted Funds | 5,123,100 | 5,044,400 |
| 22 Federal Funds | 541,300 | -0- |
| 23 TOTAL | 5,664,400 | 5,044,400 |

24 **3. BOXING AND WRESTLING AUTHORITY**

| | 2020-21 | 2021-22 |
|----|----------------|----------------|
| 25 | | |
| 26 | | |
| 27 | | |

| | | | |
|----|---|----------------|----------------|
| 1 | Restricted Funds | 183,000 | 177,300 |
| 2 | 4. ALCOHOLIC BEVERAGE CONTROL | | |
| 3 | | 2020-21 | 2021-22 |
| 4 | Restricted Funds | 6,485,200 | 6,387,500 |
| 5 | Federal Funds | 622,400 | 439,100 |
| 6 | TOTAL | 7,107,600 | 6,826,600 |
| 7 | 5. CHARITABLE GAMING | | |
| 8 | | 2020-21 | 2021-22 |
| 9 | Restricted Funds | 3,795,200 | 3,804,100 |
| 10 | 6. FINANCIAL INSTITUTIONS | | |
| 11 | | 2020-21 | 2021-22 |
| 12 | Restricted Funds | 13,114,000 | 12,773,100 |
| 13 | 7. HORSE RACING COMMISSION | | |
| 14 | | 2020-21 | 2021-22 |
| 15 | General Fund | 1,677,700 | 3,686,100 |
| 16 | Restricted Funds | 42,569,200 | 42,055,500 |
| 17 | TOTAL | 44,246,900 | 45,741,600 |
| 18 | (1) Administration and Regulation of Racing: Included in the above General Fund | | |
| 19 | appropriation is \$500,000 in each fiscal year to support one full-time Safety Steward and | | |
| 20 | additional Investigator positions. | | |
| 21 | (2) Restricted Funds Transfer: Notwithstanding KRS 138.510 and 230.265, | | |
| 22 | \$1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the Equine | | |
| 23 | Drug Research Council to the Equine Analytical Chemistry Lab at the University of Kentucky. | | |
| 24 | 8. HOUSING, BUILDINGS AND CONSTRUCTION | | |
| 25 | | 2020-21 | 2021-22 |
| 26 | General Fund | 2,629,800 | 2,632,100 |
| 27 | Restricted Funds | 22,355,700 | 21,385,500 |

1 TOTAL 24,985,500 24,017,600

2 (1) **Building Code Enforcement Positions:** Included in the above Restricted Funds
 3 appropriation is \$150,700 in fiscal year 2020-2021 to support Building Codes Field Inspector
 4 positions.

5 (2) **School Building Plan Reviews and Inspections:** Notwithstanding KRS 198B.060,
 6 local governments may have jurisdiction for plan review, inspection, and enforcement
 7 responsibilities over buildings intended for educational purposes, other than licensed day-care
 8 centers, at the discretion of the local school districts.

9 **9. INSURANCE**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 11 Restricted Funds | 16,660,800 | 15,622,900 |
| 12 Federal Funds | 600,000 | 576,000 |
| 13 TOTAL | 17,260,800 | 16,198,900 |

14 **10. CLAIMS AND APPEALS**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 16 General Fund | 1,005,400 | 1,006,000 |
| 17 Restricted Funds | 911,200 | 911,200 |
| 18 Federal Funds | 157,200 | 157,200 |
| 19 TOTAL | 2,073,800 | 2,074,400 |

20 **TOTAL - PUBLIC PROTECTION CABINET**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 22 General Fund | 5,312,900 | 7,324,200 |
| 23 Restricted Funds | 120,080,700 | 117,455,300 |
| 24 Federal Funds | 41,920,900 | 1,172,300 |
| 25 TOTAL | 167,314,500 | 125,951,800 |

26 **M. TOURISM, ARTS AND HERITAGE CABINET**

27 **Budget Units**

1 **1. SECRETARY**

| | 2020-21 | 2021-22 |
|--------------------|----------------|----------------|
| 2 | | |
| 3 General Fund | 3,276,300 | 3,279,400 |
| 4 Restricted Funds | 15,263,200 | 17,500,000 |
| 5 TOTAL | 18,539,500 | 20,779,400 |

6 **(1) Tourism Grants:** Included in the above Restricted Funds appropriation are the
 7 following allocations for the 2020-2022 fiscal biennium:

8 (a) \$500,000 in each fiscal year for the Kentucky Mountain Regional Recreation
 9 Authority;

10 (b) \$150,000 in each fiscal year to the Kenton County Fiscal Court to execute the
 11 planning, marketing, and implementation of the regional Jacob Spears Licking River Water Trail
 12 from Paris, Kentucky, to the Ohio River;

13 (c) \$190,000 in fiscal year 2020-2021 for the Judge Joseph Holt House;

14 (d) \$100,000 in each fiscal year for EP Tom Sawyer Park Tennis/Pickleball Courts; and

15 (e) \$60,000 in fiscal year 2020-2021 for the Trail of Tears Pow Wow.

16 **(2) Kentucky Center for African American Heritage:** Included in the above General
 17 Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for African American
 18 Heritage.

19 **2. ARTISANS CENTER**

| | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|
| 20 | | |
| 21 General Fund | 290,300 | 1,066,300 |
| 22 Restricted Funds | 1,801,300 | 1,601,300 |
| 23 Road Fund | 573,800 | -0- |
| 24 TOTAL | 2,665,400 | 2,667,600 |

25 **3. TOURISM**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 26 | | |
| 27 General Fund | 3,145,000 | 3,209,100 |

| | | | |
|---|------------------|-----------|-----------|
| 1 | Restricted Funds | 60,000 | 22,700 |
| 2 | TOTAL | 3,205,000 | 3,231,800 |

3 **(1) Whitehaven Welcome Center:** Included in the above General Fund appropriation is
 4 \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

5 **4. PARKS**

| | | 2019-20 | 2020-21 | 2021-22 |
|---|------------------|----------------|----------------|----------------|
| 6 | | | | |
| 7 | General Fund | 2,700,000 | 58,547,900 | 47,626,400 |
| 8 | Restricted Funds | -0- | 41,285,900 | 52,261,400 |
| 9 | TOTAL | 2,700,000 | 99,833,800 | 99,887,800 |

10 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810,
 11 no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

12 **(2) Debt Service:** Included in the above General Fund appropriation is \$398,000 in fiscal
 13 year 2020-2021 and \$364,000 in fiscal year 2021-2022 for new debt service to support new
 14 bonds as set forth in Part II, Capital Projects Budget, of this Act.

15 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation is
 16 \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the Department
 17 of Parks.

18 **5. HORSE PARK COMMISSION**

| | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 19 | | | |
| 20 | General Fund | 9,329,000 | 1,731,700 |
| 21 | Restricted Funds | 1,425,500 | 10,979,900 |
| 22 | TOTAL | 10,754,500 | 12,711,600 |

23 **6. STATE FAIR BOARD**

| | | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|
| 24 | | | |
| 25 | General Fund | 19,616,400 | 4,170,400 |
| 26 | Restricted Funds | 32,661,900 | 49,767,600 |
| 27 | TOTAL | 52,278,300 | 53,938,000 |

1 **(1) Debt Service:** Included in the above General Fund appropriation is \$302,500 in fiscal
 2 year 2020-2021 and \$56,500 in fiscal year 2021-2022 for new debt service to support new bonds
 3 as set forth in Part II, Capital Projects Budget, of this Act.

4 **7. FISH AND WILDLIFE RESOURCES**

| | 2020-21 | 2021-22 |
|--------------------------|----------------|----------------|
| 6 Restricted Funds | 49,139,400 | 48,575,600 |
| 7 Federal Funds | 19,381,900 | 19,412,000 |
| 8 TOTAL | 68,521,300 | 67,987,600 |

9 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding Part III, 2.
 10 of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to
 11 support the provisions of KRS 15.460(1)(a).

12 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 13 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream
 14 Mitigation Program. The Department shall present this report to the Interim Joint Committee on
 15 Tourism, Small Business, and Information Technology by August 1, 2021.

16 **8. HISTORICAL SOCIETY**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 18 General Fund | 6,456,700 | 6,463,500 |
| 19 Restricted Funds | 894,300 | 894,300 |
| 20 Federal Funds | 170,000 | 170,000 |
| 21 TOTAL | 7,521,000 | 7,527,800 |

22 **9. ARTS COUNCIL**

| | 2020-21 | 2021-22 |
|---------------------------|----------------|----------------|
| 24 General Fund | 1,537,900 | 1,739,600 |
| 25 Restricted Funds | 352,600 | 352,700 |
| 26 Federal Funds | 892,500 | 759,400 |
| 27 TOTAL | 2,783,000 | 2,851,700 |

1 **10. HERITAGE COUNCIL**

| | 2020-21 | 2021-22 |
|--------------------|----------------|----------------|
| 2 | | |
| 3 General Fund | 738,400 | 739,400 |
| 4 Restricted Funds | 779,900 | 748,900 |
| 5 Federal Funds | 869,200 | 983,800 |
| 6 TOTAL | 2,387,500 | 2,472,100 |

7 **11. KENTUCKY CENTER FOR THE ARTS**

| | 2020-21 | 2021-22 |
|----------------|----------------|----------------|
| 8 | | |
| 9 General Fund | 558,300 | 2,084,300 |

10 (1) **Kentucky Center for the Arts:** Included in the above General Fund appropriation is
 11 \$1,026,000 for operations and \$500,000 for maintenance in fiscal year 2021-2022 to support the
 12 Kentucky Center for the Arts. Any federal funds received related to COVID-19 emergency
 13 response or pandemic relief, including the American Rescue Plan Act of 2021, shall be expended
 14 prior to General Fund. Notwithstanding KRS 45.229, any portion of General Fund not expended
 15 for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

16 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

| | 2019-20 | 2020-21 | 2021-22 |
|---------------------|----------------|----------------|----------------|
| 17 | | | |
| 18 General Fund | 2,700,000 | 103,496,200 | 72,110,100 |
| 19 Restricted Funds | -0- | 143,664,000 | 182,704,400 |
| 20 Federal Funds | -0- | 21,313,600 | 21,325,200 |
| 21 Road Fund | -0- | 573,800 | -0- |
| 22 TOTAL | 2,700,000 | 269,047,600 | 276,139,700 |

23 **N. BUDGET RESERVE TRUST FUND**

24 **Budget Unit**

25 **1. BUDGET RESERVE TRUST FUND**

| | 2020-21 | 2021-22 |
|-----------------|----------------|----------------|
| 26 | | |
| 27 General Fund | 134,346,300 | 608,598,500 |

1 **PART II**

2 **CAPITAL PROJECTS BUDGET**

3 **(1) Capital Construction Fund Appropriations and Reauthorizations:** Moneys in the
4 Capital Construction Fund are appropriated for the following capital projects subject to the
5 conditions and procedures in this Act. Items listed without appropriated amounts are previously
6 authorized for which no additional amount is required. These items are listed in order to continue
7 their current authorization into the 2020-2022 fiscal biennium. Unless otherwise specified,
8 reauthorized projects shall conform to the original authorization enacted by the General
9 Assembly.

10 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
11 appropriations to existing line-item capital construction projects expire on June 30, 2020, unless
12 reauthorized in this Act with the following exceptions: (a) A construction or purchase contract
13 for the project shall have been awarded by June 30, 2020; (b) Permanent financing or a short-
14 term line of credit sufficient to cover the total authorized project scope shall have been obtained
15 in the case of projects authorized for bonds, if the authorized project completes an initial draw on
16 the line of credit within the fiscal biennium immediately subsequent to the original authorization;
17 and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by
18 all necessary parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection,
19 the disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
20 funded from Capital Construction Investment Income shall remain subject to KRS 45.770(5)(c).

21 **(3) Bond Proceeds Investment Income:** Investment income earned from bond proceeds
22 beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties
23 and excess bond proceeds upon the completion of a bond-financed capital project shall be used to
24 pay debt service according to the Internal Revenue Service Code and accompanying regulations.

25 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the identification of
26 specific projects in a variety of areas of the state government cannot be ascertained with absolute
27 certainty at this time, amounts are appropriated for specific purposes to projects which are not

1 individually identified in this Act in the following areas: Kentucky Infrastructure Authority
2 Water and Sewer projects; Flood Control projects; Repair of State-Owned Dams; Guaranteed
3 Energy Savings Performance Contract projects; Wetland and Stream Mitigation projects; Bond-
4 funded, Restricted Fund, and Aircraft maintenance pools; Postsecondary Education pools;
5 Commonwealth Office of Technology Infrastructure Upgrades; Legacy System Retirement Pool;
6 and the Wastewater Treatment Upgrades pool. Notwithstanding any statute to the contrary,
7 projects estimated to cost \$1,000,000 and over and equipment estimated to cost \$200,000 and
8 over shall be reported to the Capital Projects and Bond Oversight Committee.

9 **(5) Capital Construction and Equipment Purchase Contingency Account:** If funds in
10 the Capital Construction and Equipment Purchase Contingency Account are not sufficient, then
11 expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS
12 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to
13 the conditions and procedures provided in this Act.

14 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in the
15 Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures
16 of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if
17 available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
18 conditions and procedures provided in this Act.

19 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the agencies
20 identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance appropriation supported
21 debt obligations that have previously been issued and for which the Commonwealth is currently
22 making lease-rental payments to meet the current debt service requirements. Such action is
23 authorized provided that the principal amount of any such debt obligation is not increased and the
24 term of the debt obligation is not extended. Any such refinancing shall still be subject to the
25 requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight
26 Committee.

27 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a) are

1 authorized to economically or legally defease debt obligations that have previously been issued
 2 by the agency, or through a third-party but for which the Commonwealth or the agency is
 3 currently making lease-rental payments to meet the current debt service requirements. If
 4 Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond
 5 authorization for a new debt obligation so long as the debt service for the new debt obligation is
 6 not greater than the debt service of the defeased bonds and the term of the new debt obligation is
 7 not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the
 8 requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight
 9 Committee.

10 **A. GENERAL GOVERNMENT**

| 11 Budget Units | 2019-20 | 2020-21 | 2021-22 |
|---|----------------|----------------|----------------|
| 12 1. VETERANS' AFFAIRS | | | |
| 13 001. Nurse Call System – Additional Reauthorization (\$1,550,000 Investment Income) | | | |
| 14 Restricted Funds | 4,500,000 | -0- | -0- |
| 15 002. Improve/Expand Pavement and Parking Areas | | | |
| 16 Restricted Funds | -0- | 1,600,000 | -0- |
| 17 003. Construct Bowling Green Veterans Center | | | |
| 18 Federal Funds | -0- | 19,500,000 | -0- |
| 19 Bond Funds | -0- | 10,500,000 | -0- |
| 20 TOTAL | -0- | 30,000,000 | -0- |
| 21 004. Maintenance Pool - 2020-2022 | | | |
| 22 Investment Income | -0- | 600,000 | 600,000 |
| 23 005. Replace Cooling Tower - Eastern Kentucky Veterans Center | | | |
| 24 Restricted Funds | -0- | 400,000 | -0- |
| 25 006. Replace Steam Boiler - Thomson-Hood Veterans Center | | | |
| 26 Restricted Funds | -0- | 300,000 | -0- |
| 27 2. KENTUCKY INFRASTRUCTURE AUTHORITY | | | |

1 **001.** KIA Fund A - Federally Assisted Wastewater Program - 2020-2022

| | | | | |
|---|---------------|-----|------------|------------|
| 2 | Federal Funds | -0- | 20,428,000 | 20,428,000 |
| 3 | Bond Funds | -0- | 4,086,000 | 4,086,000 |
| 4 | TOTAL | -0- | 24,514,000 | 24,514,000 |

5 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state match
6 requirement for federal funds for the Wastewater State Revolving Loan Fund Program.

7 **002.** KIA Fund F - Drinking Water Revolving Loan Program - 2020-2022

| | | | | |
|----|---------------|-----|------------|------------|
| 8 | Federal Funds | -0- | 18,303,000 | 18,303,000 |
| 9 | Bond Funds | -0- | 4,561,000 | 3,661,000 |
| 10 | TOTAL | -0- | 22,864,000 | 21,964,000 |

11 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state match
12 requirement for federal funds for the Safe Drinking Water State Revolving Loan Fund Program.

13 **003.** KIA Fund A - Federally Assisted Wastewater Program - 2018-2020 Reauthorization
14 (\$30,000,000 Agency Bonds)

15 **004.** KIA Fund F - Drinking Water Revolving Loan Program - 2018-2020 Reauthorization
16 (\$30,000,000 Agency Bonds)

17 **3. MILITARY AFFAIRS**

18 **001.** Maintenance Pool - 2020-2022

| | | | | |
|----|-------------------|-----|-----------|-----------|
| 19 | Investment Income | -0- | 1,500,000 | 1,500,000 |
|----|-------------------|-----|-----------|-----------|

20 **002.** Bluegrass Station Facility Maintenance Pool - 2020-2022

| | | | | |
|----|------------------|-----|-----------|-----------|
| 21 | Restricted Funds | -0- | 1,000,000 | 1,000,000 |
|----|------------------|-----|-----------|-----------|

22 **003.** Install Solar Panels at Armories Statewide Reauthorization (\$413,000 Restricted
23 Funds, \$1,238,000 Federal Funds)

24 **004.** Construct Industrial Building at Bluegrass Station Reauthorization (\$15,000,000
25 Other Funds)

26 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

27 **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization (\$15,000,000

1 Other Funds)

2 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

3 **006.** Construct WHFRTC Qualification Training Range Reauthorization (\$6,515,000

4 Federal Funds)

5 **4. DEPARTMENT FOR LOCAL GOVERNMENT**

6 **001.** Flood Control Matching Fund

7 Bond Funds -0- -0- 6,000,000

8 **5. ATTORNEY GENERAL**

9 **001.** Franklin County - Lease

10 **002.** Upgrade Technology

11 Bond Funds -0- 2,000,000 -0-

12 **6. TREASURY**

13 **001.** Lease-Purchase Check Printer and Fold Sealers

14 Investment Income -0- 66,000 66,000

15 **7. UNIFIED PROSECUTORIAL SYSTEM**

16 **a. Commonwealth's Attorneys**

17 **001.** Jefferson County - Lease

18 **8. AGRICULTURE**

19 **001.** Inspection and Licensing Project

20 Restricted Funds -0- 1,052,400 1,065,600

21 **002.** Franklin County - Lease

22 **9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

23 **a. Nursing**

24 **001.** Jefferson County – Lease

25 **10. KENTUCKY RIVER AUTHORITY**

26 **001.** Locks 2 and 3 Upper Guide Wall Repair

27 Restricted Funds -0- 4,131,000 -0-

| | | | | |
|----|--|-----|------------|-----------|
| 1 | 002. Design and Repair Lock 5 | | | |
| 2 | Restricted Funds | -0- | -0- | 1,062,000 |
| 3 | 003. Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds) | | | |
| 4 | 004. Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds) | | | |
| 5 | 11. SCHOOL FACILITIES CONSTRUCTION COMMISSION | | | |
| 6 | 001. Offers of Assistance - 2018-2020 | | | |
| 7 | Bond Funds | -0- | 58,000,000 | -0- |
| 8 | 002. School Facilities Construction Commission Reauthorization | | | |
| 9 | (\$84,500,000 Bond Funds) | | | |
| 10 | 003. Offers of Assistance - 2020-2022 | | | |
| 11 | Bond Funds | -0- | 47,527,000 | -0- |

B. ECONOMIC DEVELOPMENT CABINET

(1) **Economic Development Bond Issues:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

(2) **Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds appropriated in the Economic Development Fund Program, High-Tech Construction/Investment Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably for economic development projects.

| | | | |
|----|--------------------------------|----------------|----------------|
| 26 | Budget Unit | 2020-21 | 2021-22 |
| 27 | 1. ECONOMIC DEVELOPMENT | | |

| | | | |
|---|---|-----|-----------|
| 1 | 001. Economic Development Bond Programs - 2020-2022 | | |
| 2 | Bond Funds | -0- | 2,500,000 |
| 3 | 002. High-Tech Construction/Investment Pool - 2020-2022 | | |
| 4 | Bond Funds | -0- | 2,500,000 |
| 5 | 003. KY Economic Development Finance Authority Loan Pool - 2020-2022 | | |
| 6 | Bond Funds | -0- | 2,500,000 |

C. DEPARTMENT OF EDUCATION

| 8 | Budget Units | 2020-21 | 2021-22 |
|----|---|----------------|----------------|
| 9 | 1. OPERATIONS AND SUPPORT SERVICES | | |
| 10 | 001. School Safety Facility Upgrades | | |
| 11 | Bond Funds | 18,200,000 | -0- |
| 12 | 002. State Schools HVAC Pool - 2020-2022 | | |
| 13 | Bond Funds | 5,000,000 | 5,000,000 |
| 14 | 003. State Schools Roof Replacement Pool - 2020-2022 | | |
| 15 | Bond Funds | 3,272,000 | -0- |
| 16 | 004. Maintenance Pool - 2020-2022 | | |
| 17 | Investment Income | 1,000,000 | 1,000,000 |

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

| 19 | Budget Units | 2020-21 | 2021-22 |
|----|--|----------------|----------------|
| 20 | 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT | | |
| 21 | 001. Maintenance Pool - 2020-2022 | | |
| 22 | Investment Income | 600,000 | 600,000 |
| 23 | 2. KENTUCKY EDUCATIONAL TELEVISION | | |
| 24 | 001. Maintenance Pool - 2020-2022 | | |
| 25 | Investment Income | 450,000 | 450,000 |
| 26 | 3. LIBRARIES AND ARCHIVES | | |
| 27 | a. General Operations | | |

1 **001.** Franklin County - Lease

2 **E. ENERGY AND ENVIRONMENT CABINET**

| | | | |
|---|---------------------|----------------|----------------|
| 3 | Budget Units | 2020-21 | 2021-22 |
|---|---------------------|----------------|----------------|

4 **1. SECRETARY**

5 **001.** Maintenance Pool – 2020-2022

| | | | |
|---|-------------------|---------|---------|
| 6 | Investment Income | 300,000 | 300,000 |
|---|-------------------|---------|---------|

7 **2. ENVIRONMENTAL PROTECTION**

8 **001.** State-Owned Dam Repair – 2020-2022

| | | | |
|---|------------|-----------|-----|
| 9 | Bond Funds | 7,000,000 | -0- |
|---|------------|-----------|-----|

10 **F. FINANCE AND ADMINISTRATION CABINET**

| | | | |
|----|---------------------|----------------|----------------|
| 11 | Budget Units | 2020-21 | 2021-22 |
|----|---------------------|----------------|----------------|

12 **1. FACILITIES AND SUPPORT SERVICES**

13 **001.** Capitol Campus Upgrade

| | | | |
|----|------------|------------|-----|
| 14 | Bond Funds | 22,000,000 | -0- |
|----|------------|------------|-----|

15 **002.** Maintenance Pool - 2020-2022

| | | | |
|----|------------|-----------|-----------|
| 16 | Bond Funds | 5,000,000 | 5,000,000 |
|----|------------|-----------|-----------|

17 **003.** Air Handler Replacement and Repair - Central Lab Reauthorization and Reallocation

18 (\$189,700 Bond Funds)

| | | | |
|----|------------|-----------|-----|
| 19 | Bond Funds | 2,011,300 | -0- |
|----|------------|-----------|-----|

20 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 21 reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and 2012 Ky.
 22 Acts ch. 144, Part II, F., 2., 002..

23 **004.** Elevator Upgrades Phase 1

| | | | |
|----|------------|-----------|-----|
| 24 | Bond Funds | 2,000,000 | -0- |
|----|------------|-----------|-----|

25 **005.** HVAC Replacement and Repair COT Building

| | | | |
|----|-------------------|-----------|-----|
| 26 | Investment Income | 1,200,000 | -0- |
|----|-------------------|-----------|-----|

27 **006.** Guaranteed Energy Savings Performance Contracts

| | | | |
|---|---|-----------|-----|
| 1 | 007. Fourth Floor Capitol Renovation | | |
| 2 | Bond Funds | 5,000,000 | -0- |

3 **(1) Renovation Assessment:** The Finance and Administration Cabinet shall assess a fee
 4 in an amount equal to the debt service to be paid by the Legislative Research Commission.

5 **2. COMMONWEALTH OFFICE OF TECHNOLOGY**

6 **(1) Transfer of Restricted Funds from Operating Budget:** For the major equipment
 7 purchases displayed in this section funded from Restricted Funds, it is anticipated that these
 8 funds shall be transferred from the Operating Budget as funds are available and needed.

| | | | |
|----|---|-----------|-----------|
| 9 | 001. Enterprise Infrastructure 2020-2022 | | |
| 10 | Restricted Funds | 4,000,000 | 4,000,000 |

11 **002. Boone County - Lease**

12 **3. KENTUCKY LOTTERY CORPORATION**

| | | | |
|----|--|---------|-----|
| 13 | 001. Data Processing, Telecommunications, and Related Equipment | | |
| 14 | Other Funds | 500,000 | -0- |

15 **G. HEALTH AND FAMILY SERVICES CABINET**

| | | | |
|----|---------------------|----------------|----------------|
| 16 | Budget Units | 2020-21 | 2021-22 |
|----|---------------------|----------------|----------------|

17 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | | | |
|----|--|-----------|-----------|
| 18 | 001. Maintenance Pool - 2020-2022 | | |
| 19 | Bond Funds | 5,000,000 | 5,000,000 |

20 **002. KASPER**

| | | | |
|----|-------------------|-----------|-----|
| 21 | Federal Funds | 1,820,000 | -0- |
| 22 | Investment Income | 180,000 | -0- |
| 23 | TOTAL | 2,000,000 | -0- |

24 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

25 **001. Jefferson County - Lease**

26 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 27 **DISABILITIES**

| | | | |
|----|---|------------|-----|
| 1 | 001. Oakwood Renovate/Replace Cottages - Phase II | | |
| 2 | Bond Funds | 8,000,000 | -0- |
| 3 | 002. Western State Hospital-Electrical Upgrade - Phase III | | |
| 4 | Bond Funds | 3,493,000 | -0- |
| 5 | 003. Oakwood Replace, Upgrade, and Enhance Generators | | |
| 6 | Bond Funds | 1,825,000 | -0- |
| 7 | 4. PUBLIC HEALTH | | |
| 8 | 001. WIC Modernization | | |
| 9 | Federal Funds | 10,756,000 | -0- |
| 10 | 5. INCOME SUPPORT | | |
| 11 | 001. Franklin County - Lease | | |
| 12 | 6. COMMUNITY BASED SERVICES | | |
| 13 | 001. Boone County - Lease | | |
| 14 | 002. Boyd County - Lease | | |
| 15 | 003. Campbell County - Lease | | |
| 16 | 004. Daviess County - Lease | | |
| 17 | 005. Greenup County - Lease | | |
| 18 | 006. Fayette County - Lease | | |
| 19 | 007. Franklin County - Lease | | |
| 20 | 008. Hardin County - Lease | | |
| 21 | 009. Johnson County - Lease | | |
| 22 | 010. Kenton County - Lease | | |
| 23 | 011. Madison County - Lease | | |
| 24 | 012. Shelby County - Lease | | |
| 25 | 013. Warren County - Lease | | |
| 26 | 014. Perry County - Lease | | |
| 27 | 015. Muhlenberg County - Lease | | |

| H. JUSTICE AND PUBLIC SAFETY CABINET | | | |
|--|----------------|----------------|--|
| Budget Units | 2020-21 | 2021-22 | |
| 1. JUSTICE ADMINISTRATION | | | |
| 001. Franklin County - Lease | | | |
| 2. CRIMINAL JUSTICE TRAINING | | | |
| 001. Maintenance Pool - 2020-2022 | | | |
| Restricted Funds | 1,500,000 | 1,500,000 | |
| 3. JUVENILE JUSTICE | | | |
| 001. Maintenance Pool - 2020-2022 | | | |
| Investment Income | 1,500,000 | 1,500,000 | |
| 002. Franklin County - Lease | | | |
| 4. STATE POLICE | | | |
| 001. Emergency Radio System Replacement, Phase II | | | |
| Bond Funds | 52,450,000 | -0- | |
| 002. Maintenance Pool - 2020-2022 | | | |
| Investment Income | 1,000,000 | 1,000,000 | |
| 003. Two Mass Spectrometry Instruments | | | |
| General Fund | 700,000 | -0- | |
| 004. Genetic Analyzer | | | |
| General Fund | -0- | 230,000 | |
| 005. Trace Analysis Equipment | | | |
| General Fund | -0- | 440,000 | |
| 5. CORRECTIONS | | | |
| a. Adult Correctional Institutions | | | |
| 001. Maintenance Pool - 2020-2022 | | | |
| Bond Funds | 5,000,000 | 5,000,000 | |
| 002. Design of the Expansion of Little Sandy Correctional Complex | | | |

| | | | |
|---|--|-----------|-----|
| 1 | Bond Funds | 8,000,000 | -0- |
| 2 | 003. Repair/Replace Roofs - Eastern Kentucky Correctional Complex | | |
| 3 | Bond Funds | 6,531,000 | -0- |
| 4 | 004. Install Emergency Generators - Luther Luckett and Green River | | |
| 5 | Bond Funds | 5,700,000 | -0- |
| 6 | 005. Design Relocation of Corrections Medical Facility Reauthorization and Reallocation | | |
| 7 | (\$7,000,000 Bond Funds) | | |
| 8 | Bond Funds | 3,100,000 | -0- |

9 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 10 reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, H., 4., 002. and 003..

| | | | |
|----|--|-----|-----------|
| 11 | 006. Kentucky Correctional Psychiatric Center - Maintenance and Repair Pool | | |
| 12 | Investment Income | -0- | 3,000,000 |

13 **007.** Floyd County - Lease

14 **b. Community Services and Local Facilities**

15 **001.** Fayette County - Lease

16 **002.** Campbell County - Lease

17 **003.** Jefferson County - Lease

18 **6. PUBLIC ADVOCACY**

19 **001.** Franklin County - Lease

20 **002.** Fayette County - Lease

21 **I. LABOR CABINET**

| | | | |
|----|---------------------|----------------|----------------|
| 22 | Budget Units | 2020-21 | 2021-22 |
|----|---------------------|----------------|----------------|

23 **1. EMPLOYMENT SERVICES**

24 **001.** Replace Unemployment Insurance System – Additional Reauthorization (\$10,440,000
 25 Restricted Funds) and Reauthorization and Reallocation (Bond Funds \$10,000,000)

| | | | |
|----|------------------|------------|-----------|
| 26 | General Fund | -0- | 7,500,000 |
| 27 | Restricted Funds | 19,560,000 | -0- |

1 TOTAL 19,560,000 7,500,000

2 (1) **Reauthorization and Reallocation:** The above bond funds are authorized from a
 3 reauthorization and reallocation of the project set forth in 2018 Ky. Acts ch. 169, Part II, F., 2.,
 4 001..

5 **002.** Hardin County – Lease

6 **003.** Kenton County – Lease

7 **J. POSTSECONDARY EDUCATION**

8 **Budget Units 2019-20 2020-21 2021-22**

9 **1. COUNCIL ON POSTSECONDARY EDUCATION**

10 **001.** Franklin County - Lease

11 **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

12 **001.** Jefferson County – Lease

13 **3. EASTERN KENTUCKY UNIVERSITY**

14 **001.** Replace and Renovate Student Housing

15 Other Funds -0- 50,000,000 -0-

16 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

17 **002.** Demolish Building Pool

18 Restricted Funds -0- 20,000,000 -0-

19 Other Funds -0- 20,000,000 -0-

20 TOTAL -0- 40,000,000 -0-

21 **003.** Upgrade/Approve Athletics Facilities/Fields Pool

22 Agency Bonds -0- 25,000,000 -0-

23 Other Funds -0- 12,000,000 -0-

24 TOTAL -0- 37,000,000 -0-

25 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

26 **004.** Campus Infrastructure Upgrade

27 Other Funds -0- 35,000,000 -0-

| | | | | |
|----|---|-----|------------|-----|
| 1 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 2 | 005. Miscellaneous Maintenance Pool - 2020-2022 | | | |
| 3 | Restricted Funds | -0- | 20,000,000 | -0- |
| 4 | 006. Repair/Replace Infrastructure/Building System Pool | | | |
| 5 | Restricted Funds | -0- | 20,000,000 | -0- |
| 6 | 007. Construct Regional Health Facility | | | |
| 7 | Federal Funds | -0- | 15,000,000 | -0- |
| 8 | 008. Campus Data Network Pool | | | |
| 9 | Restricted Funds | -0- | 13,000,000 | -0- |
| 10 | 009. Construct Alumni and Welcome Center | | | |
| 11 | Other Funds | -0- | 13,000,000 | -0- |
| 12 | 010. Innovation and Commercialization Pool | | | |
| 13 | Other Funds | -0- | 10,000,000 | -0- |
| 14 | 011. Renovate Mechanical Systems Pool | | | |
| 15 | Restricted Funds | -0- | 10,000,000 | -0- |
| 16 | 012. Steam Line Upgrades | | | |
| 17 | Other Funds | -0- | 10,000,000 | -0- |
| 18 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 19 | 013. Upgrade and Improve Residence Halls | | | |
| 20 | Restricted Funds | -0- | 10,000,000 | -0- |
| 21 | 014. Academic Computing Pool | | | |
| 22 | Restricted Funds | -0- | 8,000,000 | -0- |
| 23 | 015. Scientific and Research Equipment Pool | | | |
| 24 | Restricted Funds | -0- | 3,000,000 | -0- |
| 25 | Federal Funds | -0- | 2,200,000 | -0- |
| 26 | Other Funds | -0- | 2,200,000 | -0- |
| 27 | TOTAL | -0- | 7,400,000 | -0- |

| | | | | |
|----|--|-----|-----------|-----|
| 1 | 016. Administrative Computing Pool | | | |
| 2 | Restricted Funds | -0- | 6,500,000 | -0- |
| 3 | 017. Commonwealth Hall Partial Repurposing and Renovation | | | |
| 4 | Restricted Funds | -0- | 6,000,000 | -0- |
| 5 | 018. Property Acquisitions Pools | | | |
| 6 | Restricted Funds | -0- | 3,000,000 | -0- |
| 7 | Other Funds | -0- | 3,000,000 | -0- |
| 8 | TOTAL | -0- | 6,000,000 | -0- |
| 9 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 10 | 019. Aviation Acquisition Pool | | | |
| 11 | Restricted Funds | -0- | 5,000,000 | -0- |
| 12 | 020. Construct Student Health Center | | | |
| 13 | Other Funds | -0- | 2,705,000 | -0- |
| 14 | 021. University Services Space | | | |
| 15 | Restricted Funds | -0- | 2,000,000 | -0- |
| 16 | Other Funds | -0- | 500,000 | -0- |
| 17 | TOTAL | -0- | 2,500,000 | -0- |
| 18 | 022. Chemistry and Translational Research Pool | | | |
| 19 | Restricted Funds | -0- | 675,000 | -0- |
| 20 | Other Funds | -0- | 350,000 | -0- |
| 21 | TOTAL | -0- | 1,025,000 | -0- |
| 22 | 023. Natural Areas Improvement Pool | | | |
| 23 | Restricted Funds | -0- | 825,000 | -0- |
| 24 | 024. Improve Campus Pedestrian, Parking and Transport Reauthorization (\$15,000,000 | | | |
| 25 | Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds) | | | |
| 26 | 025. Guaranteed Energy Savings Performance Contracts | | | |
| 27 | 026. Aviation - Lease | | | |

| | | | | | |
|----|---------------------------|---|-----|------------|-----------|
| 1 | 027. | New Housing Space - Lease | | | |
| 2 | 028. | Madison County - Student Housing - Lease | | | |
| 3 | 029. | Madison County - Land - Lease | | | |
| 4 | 030. | Multi-Property-Multi-Use - Lease 1 | | | |
| 5 | 031. | Multi-Property-Multi-Use - Lease 2 | | | |
| 6 | 032. | Construct Aviation/Aerospace Instructional Facility | | | |
| 7 | | Bond Funds | -0- | 3,016,000 | -0- |
| 8 | 033. | Purchase Aviation Maintenance Technician/Pilot Training Equipment | | | |
| 9 | | Bond Funds | -0- | 5,000,000 | -0- |
| 10 | 034. | Residence Hall Renovation Pool | | | |
| 11 | | Agency Bonds | -0- | 24,800,000 | -0- |
| 12 | 4. | KENTUCKY STATE UNIVERSITY | | | |
| 13 | 001. | Construct New Residence Hall | | | |
| 14 | | Other Funds | -0- | 55,562,000 | -0- |
| 15 | (1) Authorization: | The above authorization is approved pursuant to KRS 45.763. | | | |
| 16 | 002. | Roof Repair and Replacement Pool | | | |
| 17 | | Bond Funds | -0- | -0- | 5,000,000 |
| 18 | 003. | Acquire Land/Master Plan - 2020-2022 | | | |
| 19 | | Restricted Funds | -0- | 1,044,000 | -0- |
| 20 | | Federal Funds | -0- | 1,044,000 | -0- |
| 21 | | TOTAL | -0- | 2,088,000 | -0- |
| 22 | 004. | Guaranteed Energy Savings Performance Contracts | | | |
| 23 | 5. | MOREHEAD STATE UNIVERSITY | | | |
| 24 | 001. | Construct New Residence Hall | | | |
| 25 | | Agency Bonds | -0- | 37,956,000 | -0- |
| 26 | 002. | Capital Renewal and Maintenance Pool - Auxiliary | | | |
| 27 | | Agency Bonds | -0- | 4,539,000 | -0- |

| | | | | |
|----|---|-----|------------|-----|
| 1 | 003. Renovate Alumni Tower Ground Floor | | | |
| 2 | Agency Bonds | -0- | 3,812,000 | -0- |
| 3 | 004. Replace Exterior Precast Panels - Nunn Hall | | | |
| 4 | Agency Bonds | -0- | 3,148,000 | -0- |
| 5 | 005. Construct New Volleyball Facility - Phase 2 | | | |
| 6 | Agency Bonds | -0- | 2,380,000 | -0- |
| 7 | 006. Comply with ADA - Auxiliary | | | |
| 8 | Agency Bonds | -0- | 2,034,000 | -0- |
| 9 | 007. Replace Turf on Jacobs Field | | | |
| 10 | Agency Bonds | -0- | 1,102,000 | -0- |
| 11 | 008. Guaranteed Energy Savings Performance Contracts | | | |
| 12 | 009. Renovate Cartmell Residence Hall Reauthorization (\$15,200,000 Agency Bonds) | | | |
| 13 | 6. MURRAY STATE UNIVERSITY | | | |
| 14 | 001. Construct Residential Housing | | | |
| 15 | Other Funds | -0- | 66,000,000 | -0- |
| 16 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 17 | 002. Renovate/Replace Residence Hall | | | |
| 18 | Agency Bonds | -0- | 16,740,000 | -0- |
| 19 | (1) Authorization: In lieu of agency bonds, Murray State University is authorized to | | | |
| 20 | enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not | | | |
| 21 | to exceed the above authorized amount. This authorization includes the authorization under KRS | | | |
| 22 | 45.763 and 45A.077. | | | |
| 23 | 003. Construct/Renovate Alternate Dining Facility | | | |
| 24 | Other Funds | -0- | 12,000,000 | -0- |
| 25 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 26 | 004. Renovate Winslow Cafeteria | | | |
| 27 | Restricted Funds | -0- | 4,673,000 | -0- |

1 **005.** Renovate Residence Hall Electrical System

2 Agency Bonds -0- 4,180,000 -0-

3 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 4 enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not
 5 to exceed the above authorized amount. This authorization includes the authorization under KRS
 6 45.763 and 45A.077.

7 **006.** Acquire Property

8 Restricted Funds -0- 4,000,000 -0-

9 **007.** Repairs of Biology Building

10 Restricted Funds 4,000,000 -0- -0-

11 **008.** Renovate Residence Hall HVAC System

12 Agency Bonds -0- 3,503,000 -0-

13 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 14 enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not
 15 to exceed the above authorized amount. This authorization includes the authorization under KRS
 16 45.763 and 45A.077.

17 **009.** Replace CFSB Center Seating

18 Restricted Funds -0- 3,500,000 -0-

19 **010.** Renovate Residence Hall Interior

20 Agency Bonds -0- 1,601,000 -0-

21 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 22 enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not
 23 to exceed the above authorized amount. This authorization includes the authorization under KRS
 24 45.763 and 45A.077.

25 **011.** Install CFSB Center Generator

26 Restricted Funds -0- 1,541,000 -0-

27 **012.** Acquire Agriculture Research Farm Land

| | | | | |
|----|---|-----|------------|------------|
| 1 | Restricted Funds | -0- | 1,200,000 | -0- |
| 2 | 013. Replace Residence Hall Domestic Water Piping | | | |
| 3 | Agency Bonds | -0- | 1,143,000 | -0- |
| 4 | (1) Authorization: In lieu of agency bonds, Murray State University is authorized to | | | |
| 5 | enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not | | | |
| 6 | to exceed the above authorized amount. This authorization includes the authorization under KRS | | | |
| 7 | 45.763 and 45A.077. | | | |
| 8 | 014. Agriculture Instructional Laboratory and Technology Equipment | | | |
| 9 | Other Funds | -0- | 800,000 | -0- |
| 10 | 015. Broadcasting Education Laboratory Equipment | | | |
| 11 | Other Funds | -0- | 225,000 | -0- |
| 12 | 016. Guaranteed Energy Savings Performance Contracts | | | |
| 13 | 017. Renovate Residence Hall or Replace - LTF | | | |
| 14 | Other Funds | -0- | 16,740,000 | -0- |
| 15 | 018. Renovate Residence Hall Electrical System - LTF | | | |
| 16 | Other Funds | -0- | 4,180,000 | -0- |
| 17 | 019. Renovate Residence Hall HVAC System - LTF | | | |
| 18 | Other Funds | -0- | 3,503,000 | -0- |
| 19 | 020. Renovate Residence Hall Interior - LTF | | | |
| 20 | Other Funds | -0- | 1,601,000 | -0- |
| 21 | 021. Replace Campus Communications Infrastructure (Fiber Ring) | | | |
| 22 | Restricted Funds | -0- | 4,640,000 | -0- |
| 23 | 022. Historic Building Preservation Pool | | | |
| 24 | Agency Bonds | -0- | -0- | 12,200,000 |
| 25 | 7. NORTHERN KENTUCKY UNIVERSITY | | | |
| 26 | 001. Renew/Renovate Fine Arts Center Phase II | | | |
| 27 | Restricted Funds | -0- | 45,000,000 | -0- |

| | | | | |
|----|--|-----|------------|-----|
| 1 | Other Funds | -0- | 5,000,000 | -0- |
| 2 | TOTAL | -0- | 50,000,000 | -0- |
| 3 | 002. Renovate/Expand Civic Center Building | | | |
| 4 | Other Funds | -0- | 8,000,000 | -0- |
| 5 | 003. Renovate/Expand Business Academic Building | | | |
| 6 | Restricted Funds | -0- | 33,000,000 | -0- |
| 7 | Other Funds | -0- | 8,000,000 | -0- |
| 8 | TOTAL | -0- | 41,000,000 | -0- |
| 9 | 004. Replace Event Center Technology | | | |
| 10 | Other Funds | -0- | 4,000,000 | -0- |
| 11 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 12 | 005. Renew/Renovate Nunn Hall | | | |
| 13 | Restricted Funds | -0- | 25,000,000 | -0- |
| 14 | Other Funds | -0- | 5,000,000 | -0- |
| 15 | TOTAL | -0- | 30,000,000 | -0- |
| 16 | 006. Expand/Renovate Soccer Stadium | | | |
| 17 | Other Funds | -0- | 3,500,000 | -0- |
| 18 | 007. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency Bonds, | | | |
| 19 | \$4,000,000 Restricted Funds, \$4,000,000 Other Funds) | | | |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 21 | 008. Replace Underground Utility Infrastructure | | | |
| 22 | Restricted Funds | -0- | 6,700,000 | -0- |
| 23 | 009. Renew/Renovate Steely Library | | | |
| 24 | Restricted Funds | -0- | 41,000,000 | -0- |
| 25 | 010. Renovate Brown Building | | | |
| 26 | Other Funds | -0- | 3,000,000 | -0- |
| 27 | 011. Renew E&G Building Systems Projects Pool | | | |

| | | | | |
|---|---|-----|------------|-----|
| 1 | Restricted Funds | -0- | 20,000,000 | -0- |
| 2 | 012. Construct Research/Innovation Building Reauthorization (\$30,000,000 Other Funds) | | | |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 4 | 013. Construct/Acquire New Residence Hall Reauthorization (\$4,571,000 Agency Bonds) | | | |
| 5 | 014. Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds) | | | |
| 6 | 015. Renovate/Construct Campbell Hall | | | |
| 7 | Restricted Funds | -0- | 9,000,000 | -0- |
| 8 | Other Funds | -0- | 9,000,000 | -0- |
| 9 | TOTAL | -0- | 18,000,000 | -0- |

10 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

- 11 **016.** Academic Space - Lease
- 12 **017.** Office Space - Lease
- 13 **018.** Guaranteed Energy Savings Performance Contracts
- 14 **019.** Renovate Residence Halls

| | | | | |
|----|---|-----|------------|-----|
| 15 | Agency Bonds | -0- | 10,000,000 | -0- |
| 16 | 020. Renovate/Expand Baseball Field Additional Reauthorization | | | |
| 17 | Other Funds | -0- | 6,700,000 | -0- |
| 18 | 021. Upgrade Admin/IT Infrastructure Pool | | | |
| 19 | Restricted Funds | -0- | 15,500,000 | -0- |
| 20 | Other Funds | -0- | 6,000,000 | -0- |
| 21 | TOTAL | -0- | 21,500,000 | -0- |

22 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

- 23 **022.** KERS Cessation

| | | | | |
|----|--------------|-----|-------------|-----|
| 24 | Agency Bonds | -0- | 320,000,000 | -0- |
|----|--------------|-----|-------------|-----|

25 **(1) Authorization:** The Kentucky Asset/Liability Commission is authorized to issue
 26 notes to finance the above authorization. Notwithstanding KRS 56.8605(9) and (14), funding
 27 notes or project notes issued pursuant to the above authorization may have a final maturity of up

1 to 30 years. The provisions of KRS 164A.608 shall apply to any debt issuance made by the
 2 Kentucky Asset/Liability Commission pursuant to the above authorization.

3 **023. Enhance Student Union**

| | | | | |
|---|------------------|-----------|-----|-----|
| 4 | Restricted Funds | 1,500,000 | -0- | -0- |
| 5 | Other Funds | 3,000,000 | -0- | -0- |
| 6 | TOTAL | 4,500,000 | -0- | -0- |

7 **8. UNIVERSITY OF KENTUCKY**

8 **001. Replace UK HealthCare IT Systems 1**

| | | | | |
|---|------------------|-----|-------------|-----|
| 9 | Restricted Funds | -0- | 320,000,000 | -0- |
|---|------------------|-----|-------------|-----|

10 **002. Improve UK HealthCare Facilities - UK Chandler Hospital**

| | | | | |
|----|------------------|-----|-------------|-----|
| 11 | Restricted Funds | -0- | 310,000,000 | -0- |
|----|------------------|-----|-------------|-----|

12 **003. Construct Library/Knowledge Center**

| | | | | |
|----|------------------|-----|-------------|-----|
| 13 | Restricted Funds | -0- | 237,000,000 | -0- |
|----|------------------|-----|-------------|-----|

14 **004. Improve Funkhouser Building**

| | | | | |
|----|------------------|-----|------------|-----|
| 15 | Restricted Funds | -0- | 92,000,000 | -0- |
|----|------------------|-----|------------|-----|

16 **005. Construct College of Medicine Building**

| | | | | |
|----|------------------|-----|-------------|-----|
| 17 | Restricted Funds | -0- | 200,000,000 | -0- |
|----|------------------|-----|-------------|-----|

18 **006. Construct Student Housing**

| | | | | |
|----|------------------|-----|-------------|-----|
| 19 | Restricted Funds | -0- | 50,000,000 | -0- |
| 20 | Other Funds | -0- | 100,000,000 | -0- |
| 21 | TOTAL | -0- | 150,000,000 | -0- |

22 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

23 **007. Improve Campus Parking and Transportation System**

| | | | | |
|----|------------------|-----|-------------|-----|
| 24 | Restricted Funds | -0- | 150,000,000 | -0- |
|----|------------------|-----|-------------|-----|

25 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

26 **008. Improve Parking/Transportation Systems UK HealthCare**

| | | | | |
|----|------------------|-----|------------|-----|
| 27 | Restricted Funds | -0- | 75,000,000 | -0- |
|----|------------------|-----|------------|-----|

| | | | | |
|----|---|-----|-------------|-----|
| 1 | Other Funds | -0- | 75,000,000 | -0- |
| 2 | TOTAL | -0- | 150,000,000 | -0- |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 4 | 009. Construct Digital Village Building 3 | | | |
| 5 | Restricted Funds | -0- | 70,000,000 | -0- |
| 6 | Other Funds | -0- | 70,000,000 | -0- |
| 7 | TOTAL | -0- | 140,000,000 | -0- |
| 8 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 9 | 010. Facilities Renewal and Modernization | | | |
| 10 | Agency Bonds | -0- | 125,000,000 | -0- |
| 11 | 011. Acquire/Renovate Housing | | | |
| 12 | Agency Bonds | -0- | 40,000,000 | -0- |
| 13 | Other Funds | -0- | 35,000,000 | -0- |
| 14 | TOTAL | -0- | 75,000,000 | -0- |
| 15 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 16 | 012. Construct Retail/Parking Facility 1 | | | |
| 17 | Other Funds | -0- | 75,000,000 | -0- |
| 18 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 19 | 013. Construct Retail/Parking Facility 2 | | | |
| 20 | Other Funds | -0- | 75,000,000 | -0- |
| 21 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 22 | 014. Improve Center for Applied Energy Research Facilities | | | |
| 23 | Restricted Funds | -0- | 75,000,000 | -0- |
| 24 | 015. Improve Multi-Disciplinary Science Building | | | |
| 25 | Restricted Funds | -0- | 10,000,000 | -0- |
| 26 | 016. Construct/Improve Greek Housing | | | |
| 27 | Restricted Funds | -0- | 36,000,000 | -0- |

| | | | | |
|----|---|-----|-------------|-----|
| 1 | Other Funds | -0- | 36,000,000 | -0- |
| 2 | TOTAL | -0- | 72,000,000 | -0- |
| 3 | 017. Renovate/Improve King Library | | | |
| 4 | Restricted Funds | -0- | 5,000,000 | -0- |
| 5 | 018. Construct Office Park at Coldstream | | | |
| 6 | Other Funds | -0- | 65,000,000 | -0- |
| 7 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 8 | 019. Improve Memorial Coliseum | | | |
| 9 | Other Funds | -0- | 65,000,000 | -0- |
| 10 | 020. Implement Land Use Plan - UK HealthCare | | | |
| 11 | Restricted Funds | -0- | 60,000,000 | -0- |
| 12 | 021. Acquire Land | | | |
| 13 | Restricted Funds | -0- | 50,000,000 | -0- |
| 14 | 022. Repair/Upgrade/Expand Central Plants | | | |
| 15 | Restricted Funds | -0- | 112,000,000 | -0- |
| 16 | 023. Acquire Medical Facility 1 | | | |
| 17 | Restricted Funds | -0- | 50,000,000 | -0- |
| 18 | 024. Improve Whalen Building & Bay Facility | | | |
| 19 | Restricted Funds | -0- | 5,000,000 | -0- |
| 20 | 025. Acquire Medical Facility 2 | | | |
| 21 | Restricted Funds | -0- | 50,000,000 | -0- |
| 22 | 026. Acquire/Renovate Clinical Research Facility | | | |
| 23 | Restricted Funds | -0- | 8,000,000 | -0- |
| 24 | 027. Acquire/Improve Clinical Administrative Facility 1 | | | |
| 25 | Restricted Funds | -0- | 50,000,000 | -0- |
| 26 | 028. Construct Ambulatory Facility - UK HealthCare | | | |
| 27 | Restricted Funds | -0- | 50,000,000 | -0- |

| | | | | |
|----|---|-----|------------|-----|
| 1 | 029. Improve McVey Hall | | | |
| 2 | Restricted Funds | -0- | 35,000,000 | -0- |
| 3 | 030. Construct Clinical/Administrative Facility 1 | | | |
| 4 | Restricted Funds | -0- | 50,000,000 | -0- |
| 5 | 031. Improve Building Systems - UK HealthCare | | | |
| 6 | Restricted Funds | -0- | 50,000,000 | -0- |
| 7 | 032. Improve Campus Core Quadrangle Facilities | | | |
| 8 | Restricted Funds | -0- | 65,000,000 | -0- |
| 9 | 033. Improve Clinical/Ambulatory Services Facilities UK HealthCare | | | |
| 10 | Restricted Funds | -0- | 50,000,000 | -0- |
| 11 | 034. Improve Reynolds Building 1 | | | |
| 12 | Restricted Funds | -0- | 35,000,000 | -0- |
| 13 | 035. Improve Coldstream Research Campus | | | |
| 14 | Restricted Funds | -0- | 50,000,000 | -0- |
| 15 | 036. Improve Scovell Hall | | | |
| 16 | Restricted Funds | -0- | 45,000,000 | -0- |
| 17 | 037. Improve Pence Hall | | | |
| 18 | Restricted Funds | -0- | 20,000,000 | -0- |
| 19 | 038. Upgrade/Renovate/Expand Research Labs | | | |
| 20 | Restricted Funds | -0- | 50,000,000 | -0- |
| 21 | 039. Expand/Improve Kastle Hall | | | |
| 22 | Restricted Funds | -0- | 43,000,000 | -0- |
| 23 | 040. Expand/Improve Barnhart Building | | | |
| 24 | Other Funds | -0- | 40,000,000 | -0- |
| 25 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 26 | 041. Improve Memorial Hall | | | |
| 27 | Restricted Funds | -0- | 13,000,000 | -0- |

| | | | | |
|----|---|-----|------------|-----|
| 1 | 042. Purchase/Construct CO2 Capture Process Plant | | | |
| 2 | Federal Funds | -0- | 40,000,000 | -0- |
| 3 | 043. Construct New Alumni Center | | | |
| 4 | Other Funds | -0- | 38,000,000 | -0- |
| 5 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 6 | 044. Improve Chemistry/Physics Building Phase 3 | | | |
| 7 | Restricted Funds | -0- | 65,000,000 | -0- |
| 8 | 045. Construct Tennis Facility | | | |
| 9 | Restricted Funds | -0- | 17,500,000 | -0- |
| 10 | Other Funds | -0- | 17,500,000 | -0- |
| 11 | TOTAL | -0- | 35,000,000 | -0- |
| 12 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 13 | 046. Improve Jacobs Science Building | | | |
| 14 | Restricted Funds | -0- | 32,000,000 | -0- |
| 15 | 047. Construct Clinical/Administrative Facility 2 | | | |
| 16 | Restricted Funds | -0- | 30,000,000 | -0- |
| 17 | 048. Construct/Improve Parking I | | | |
| 18 | Restricted Funds | -0- | 30,000,000 | -0- |
| 19 | 049. Improve Barnhart Building | | | |
| 20 | Restricted Funds | -0- | 40,000,000 | -0- |
| 21 | 050. Construct/Improve Parking II | | | |
| 22 | Restricted Funds | -0- | 30,000,000 | -0- |
| 23 | 051. Decommission Facilities | | | |
| 24 | Restricted Funds | -0- | 30,000,000 | -0- |
| 25 | 052. Improve Parking Garage 1 | | | |
| 26 | Restricted Funds | -0- | 30,000,000 | -0- |
| 27 | 053. Improve Parking Garage 2 | | | |

| | | | | |
|----|--|-----|------------|-----|
| 1 | Restricted Funds | -0- | 30,000,000 | -0- |
| 2 | 054. Improve Sanders-Brown Building | | | |
| 3 | Restricted Funds | -0- | 35,000,000 | -0- |
| 4 | 055. Research Equipment Replacement | | | |
| 5 | Restricted Funds | -0- | 30,000,000 | -0- |
| 6 | 056. Construct Teaching Pavilion | | | |
| 7 | Restricted Funds | -0- | 28,000,000 | -0- |
| 8 | 057. Acquire/Improve Clinical/Administrative Facility 2 | | | |
| 9 | Restricted Funds | -0- | 25,000,000 | -0- |
| 10 | 058. Improve Dentistry Facility | | | |
| 11 | Restricted Funds | -0- | 25,000,000 | -0- |
| 12 | 059. Improve Good Samaritan Hospital Facilities UK HealthCare | | | |
| 13 | Restricted Funds | -0- | 25,000,000 | -0- |
| 14 | 060. Improve Taylor Education Building | | | |
| 15 | Restricted Funds | -0- | 40,000,000 | -0- |
| 16 | 061. Improve Medical Facility 1 | | | |
| 17 | Restricted Funds | -0- | 25,000,000 | -0- |
| 18 | 062. Improve Dickey Hall | | | |
| 19 | Restricted Funds | -0- | 20,000,000 | -0- |
| 20 | 063. Improve Medical Facility 2 | | | |
| 21 | Restricted Funds | -0- | 25,000,000 | -0- |
| 22 | 064. Improve Anderson Tower | | | |
| 23 | Restricted Funds | -0- | 6,000,000 | -0- |
| 24 | 065. Renovate/Upgrade UK HealthCare Facilities - Additional Reauthorization | | | |
| 25 | (\$75,000,000 Agency Bonds) | | | |
| 26 | Agency Bonds | -0- | 25,000,000 | -0- |
| 27 | 066. Repair Emergency Infrastructure/Building Systems | | | |

| | | | | |
|----|---|-----|------------|-----|
| 1 | Restricted Funds | -0- | 25,000,000 | -0- |
| 2 | 067. Construct Agriculture Research Facility 1 | | | |
| 3 | Restricted Funds | -0- | 20,000,000 | -0- |
| 4 | 068. Construct Library Depository Facility | | | |
| 5 | Restricted Funds | -0- | 20,000,000 | -0- |
| 6 | 069. Construct Indoor Track | | | |
| 7 | Other Funds | -0- | 20,000,000 | -0- |
| 8 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 9 | 070. Improve W.T. Young Facility | | | |
| 10 | Restricted Funds | -0- | 5,000,000 | -0- |
| 11 | 071. Construct Research/Incubator Facility | | | |
| 12 | Other Funds | -0- | 20,000,000 | -0- |
| 13 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 14 | 072. Renovate/Improve Nursing Building | | | |
| 15 | Restricted Funds | -0- | 2,000,000 | -0- |
| 16 | 073. Construct/Expand/Renovate Ambulatory Care - UK HealthCare | | | |
| 17 | Restricted Funds | -0- | 20,000,000 | -0- |
| 18 | 074. Renovate/Improve Frazee Hall | | | |
| 19 | Restricted Funds | -0- | 11,000,000 | -0- |
| 20 | 075. Expand/Improve Johnson Center | | | |
| 21 | Restricted Funds | -0- | 30,000,000 | -0- |
| 22 | 076. Improve Markey Cancer Center - UK HealthCare | | | |
| 23 | Restricted Funds | -0- | 20,000,000 | -0- |
| 24 | 077. Improve Library Facility | | | |
| 25 | Restricted Funds | -0- | 20,000,000 | -0- |
| 26 | 078. Improve Student Center Space 2 | | | |
| 27 | Restricted Funds | -0- | 20,000,000 | -0- |

| | | | | |
|----|---|-----|-------------|-----|
| 1 | 079. Upgrade Dining Facilities | | | |
| 2 | Restricted Funds | -0- | 10,000,000 | -0- |
| 3 | Other Funds | -0- | 10,000,000 | -0- |
| 4 | TOTAL | -0- | 20,000,000 | -0- |
| 5 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 6 | 080. Acquire Data Center Hardware - UK HealthCare | | | |
| 7 | Restricted Funds | -0- | 15,000,000 | -0- |
| 8 | 081. Expand/Improve Willard Medical Education Building | | | |
| 9 | Restricted Funds | -0- | 20,000,000 | -0- |
| 10 | 082. Acquire/Improve Elevator System - UK HealthCare | | | |
| 11 | Restricted Funds | -0- | 15,000,000 | -0- |
| 12 | 083. Construct Engineering Center Building | | | |
| 13 | Restricted Funds | -0- | 110,000,000 | -0- |
| 14 | 084. Construct/Improve Clinical/Administrative Facilities - UK HealthCare | | | |
| 15 | Restricted Funds | -0- | 15,000,000 | -0- |
| 16 | 085. Construct/Improve Recreation Quad 1 | | | |
| 17 | Restricted Funds | -0- | 15,000,000 | -0- |
| 18 | 086. Improve Life Safety | | | |
| 19 | Restricted Funds | -0- | 15,000,000 | -0- |
| 20 | 087. Construct/Fit-Up Retail Space | | | |
| 21 | Restricted Funds | -0- | 10,000,000 | -0- |
| 22 | Other Funds | -0- | 5,000,000 | -0- |
| 23 | TOTAL | -0- | 15,000,000 | -0- |
| 24 | 088. Renovate/Improve Mineral Industries Building | | | |
| 25 | Restricted Funds | -0- | 6,000,000 | -0- |
| 26 | 089. Improve Lancaster Aquatic Center 1 | | | |
| 27 | Other Funds | -0- | 12,000,000 | -0- |

| | | | | |
|----|--|-----|------------|-----|
| 1 | 090. Improve Medical Center Library | | | |
| 2 | Restricted Funds | -0- | 12,000,000 | -0- |
| 3 | 091. Improve University Storage Facility | | | |
| 4 | Restricted Funds | -0- | 12,000,000 | -0- |
| 5 | 092. Construct Equine Campus, Phase 2 | | | |
| 6 | Restricted Funds | -0- | 11,000,000 | -0- |
| 7 | 093. Improve Peterson Service Building | | | |
| 8 | Restricted Funds | -0- | 14,000,000 | -0- |
| 9 | 094. Acquire Telemedicine/Virtual ICU - UK HealthCare | | | |
| 10 | Restricted Funds | -0- | 10,000,000 | -0- |
| 11 | 095. Acquire/Renovate Administrative Facility | | | |
| 12 | Restricted Funds | -0- | 10,000,000 | -0- |
| 13 | 096. Acquire/Upgrade IT System - UK HealthCare | | | |
| 14 | Restricted Funds | -0- | 10,000,000 | -0- |
| 15 | 097. Construct Agriculture Research Facility 2 | | | |
| 16 | Restricted Funds | -0- | 10,000,000 | -0- |
| 17 | 098. Construct Metal Arts/Digital Media Building | | | |
| 18 | Restricted Funds | -0- | 10,000,000 | -0- |
| 19 | 099. Construct/Renovate Gymnastic Practice Facility | | | |
| 20 | Other Funds | -0- | 10,000,000 | -0- |
| 21 | 100. Implement Patient Communication System - UK HealthCare | | | |
| 22 | Restricted Funds | -0- | 10,000,000 | -0- |
| 23 | 101. Improve Moloney Building | | | |
| 24 | Restricted Funds | -0- | 17,000,000 | -0- |
| 25 | 102. Improve Athletics Facility 1 | | | |
| 26 | Other Funds | -0- | 10,000,000 | -0- |
| 27 | 103. Improve Athletics Facility 2 | | | |

| | | | | |
|----|---|-----|------------|-----|
| 1 | Other Funds | -0- | 10,000,000 | -0- |
| 2 | 104. Improve Spindletop Hall Facilities | | | |
| 3 | Restricted Funds | -0- | 15,000,000 | -0- |
| 4 | 105. Expand/Renovate/Improve Sturgill Development Building | | | |
| 5 | Restricted Funds | -0- | 4,000,000 | -0- |
| 6 | 106. Improve DLAR Facilities | | | |
| 7 | Restricted Funds | -0- | 10,000,000 | -0- |
| 8 | 107. Construct/Improve Office Building | | | |
| 9 | Restricted Funds | -0- | 55,000,000 | -0- |
| 10 | 108. Improve Wildcat Coal Lodge | | | |
| 11 | Other Funds | -0- | 10,000,000 | -0- |
| 12 | 109. Construct Facilities Shops & Storage Facility | | | |
| 13 | Restricted Funds | -0- | 27,000,000 | -0- |
| 14 | 110. Lease-Purchase Campus Infrastructure | | | |
| 15 | Restricted Funds | -0- | 10,000,000 | -0- |
| 16 | 111. Improve Academic Facility 1 | | | |
| 17 | Restricted Funds | -0- | 16,000,000 | -0- |
| 18 | 112. Lease-Purchase Campus IT Systems | | | |
| 19 | Restricted Funds | -0- | 10,000,000 | -0- |
| 20 | 113. Expand/Renovate/Improve LTS Facility | | | |
| 21 | Restricted Funds | -0- | 20,000,000 | -0- |
| 22 | 114. Improve Lancaster Aquatic Center 2 | | | |
| 23 | Other Funds | -0- | 8,000,000 | -0- |
| 24 | 115. Construct Childcare Center Facility | | | |
| 25 | Restricted Funds | -0- | 10,000,000 | -0- |
| 26 | 116. Improve Kroger Field Stadium | | | |
| 27 | Other Funds | -0- | 7,000,000 | -0- |

| | | | | |
|----|---|-----|------------|-----|
| 1 | 117. Improve Carnahan House | | | |
| 2 | Restricted Funds | -0- | 8,000,000 | -0- |
| 3 | 118. Lease - Purchase High Performance Computer | | | |
| 4 | Restricted Funds | -0- | 7,000,000 | -0- |
| 5 | 119. Renovate/Improve Nursing Units - UK HealthCare | | | |
| 6 | Restricted Funds | -0- | 7,000,000 | -0- |
| 7 | 120. Acquire/Improve Golf Facility | | | |
| 8 | Other Funds | -0- | 6,000,000 | -0- |
| 9 | 121. Expand Kentucky Geological Survey Well Sample and Core Repository | | | |
| 10 | Restricted Funds | -0- | 6,000,000 | -0- |
| 11 | 122. Improve Academic/Administrative Space 1 | | | |
| 12 | Restricted Funds | -0- | 10,000,000 | -0- |
| 13 | 123. Improve Athletics Facility 3 | | | |
| 14 | Other Funds | -0- | 6,000,000 | -0- |
| 15 | 124. Improve Academic/Administrative Space 2 | | | |
| 16 | Restricted Funds | -0- | 10,000,000 | -0- |
| 17 | 125. Improve Seaton Center | | | |
| 18 | Restricted Funds | -0- | 6,000,000 | -0- |
| 19 | 126. Acquire Equipment/Furnishings Pool | | | |
| 20 | Other Funds | -0- | 5,000,000 | -0- |
| 21 | 127. Improve Academic/Administrative Space 3 | | | |
| 22 | Restricted Funds | -0- | 10,000,000 | -0- |
| 23 | 128. ADA Compliance Pool | | | |
| 24 | Restricted Funds | -0- | 5,000,000 | -0- |
| 25 | 129. Improve Academic/Administrative Space 4 | | | |
| 26 | Restricted Funds | -0- | 10,000,000 | -0- |
| 27 | 130. Construct Hospice Facility - UK HealthCare | | | |

| | | | | |
|----|---|-----|------------|-----|
| 1 | Restricted Funds | -0- | 5,000,000 | -0- |
| 2 | 131. Construct/Improve Athletics Facility | | | |
| 3 | Other Funds | -0- | 5,000,000 | -0- |
| 4 | 132. Construct/Improve Campus Recreation Field 1 | | | |
| 5 | Restricted Funds | -0- | 5,000,000 | -0- |
| 6 | 133. Improve Student Center Space 3 | | | |
| 7 | Restricted Funds | -0- | 25,000,000 | -0- |
| 8 | 134. Construct/Improve Campus Recreation Field 2 | | | |
| 9 | Restricted Funds | -0- | 5,000,000 | -0- |
| 10 | 135. Construct/Improve Campus Recreation Field 3 | | | |
| 11 | Restricted Funds | -0- | 5,000,000 | -0- |
| 12 | 136. Improve Patterson Hall | | | |
| 13 | Restricted Funds | -0- | 12,000,000 | -0- |
| 14 | 137. Improve Athletics Facility 4 | | | |
| 15 | Other Funds | -0- | 5,000,000 | -0- |
| 16 | 138. Improve Athletics Facility 5 | | | |
| 17 | Other Funds | -0- | 5,000,000 | -0- |
| 18 | 139. Improve Baseball Facility Phase II | | | |
| 19 | Other Funds | -0- | 5,000,000 | -0- |
| 20 | 140. Improve Campus Infrastructure | | | |
| 21 | Restricted Funds | -0- | 5,000,000 | -0- |
| 22 | 141. Improve Enterprise Networking 1 | | | |
| 23 | Restricted Funds | -0- | 5,000,000 | -0- |
| 24 | 142. Improve Civil/Site Infrastructure | | | |
| 25 | Restricted Funds | -0- | 50,000,000 | -0- |
| 26 | 143. Improve Enterprise Networking 2 | | | |
| 27 | Restricted Funds | -0- | 5,000,000 | -0- |

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|----|--|-----|------------|-----|
| 1 | 144. Improve Electrical Infrastructure | | | |
| 2 | Restricted Funds | -0- | 28,000,000 | -0- |
| 3 | 145. Improve Joe Craft Center | | | |
| 4 | Other Funds | -0- | 5,000,000 | -0- |
| 5 | 146. Improve Mechanical Infrastructure | | | |
| 6 | Restricted Funds | -0- | 26,000,000 | -0- |
| 7 | 147. Improve Medical Plaza | | | |
| 8 | Restricted Funds | -0- | 5,000,000 | -0- |
| 9 | 148. Improve Building Mechanical Systems | | | |
| 10 | Restricted Funds | -0- | 35,000,000 | -0- |
| 11 | 149. Improve Nutter Training Facility | | | |
| 12 | Other Funds | -0- | 5,000,000 | -0- |
| 13 | 150. Improve Soccer/Softball Facility | | | |
| 14 | Other Funds | -0- | 5,000,000 | -0- |
| 15 | 151. Improve Building Electrical Systems | | | |
| 16 | Restricted Funds | -0- | 10,000,000 | -0- |
| 17 | 152. Lease - Purchase Campus Call Center System | | | |
| 18 | Restricted Funds | -0- | 5,000,000 | -0- |
| 19 | 153. Acquire/Improve Elevator Systems | | | |
| 20 | Restricted Funds | -0- | 10,000,000 | -0- |
| 21 | 154. Lease - Purchase Network Security | | | |
| 22 | Restricted Funds | -0- | 5,000,000 | -0- |
| 23 | 155. Improve Building Shell Systems | | | |
| 24 | Restricted Funds | -0- | 40,000,000 | -0- |
| 25 | 156. Renovate Space for a Testing Center | | | |
| 26 | Restricted Funds | -0- | 5,000,000 | -0- |
| 27 | 157. Expand/Improve Cooper House | | | |

| | | | | |
|----|--|-----|------------|-----|
| 1 | Restricted Funds | -0- | 4,000,000 | -0- |
| 2 | 158. Improve Fume Hood Systems | | | |
| 3 | Restricted Funds | -0- | 10,000,000 | -0- |
| 4 | 159. Repair/Replace Campus Cable Infrastructure | | | |
| 5 | Restricted Funds | -0- | 4,000,000 | -0- |
| 6 | 160. Acquire Transportation Buses Pool | | | |
| 7 | Restricted Funds | -0- | 3,000,000 | -0- |
| 8 | 161. Construct Cross Country Trail | | | |
| 9 | Other Funds | -0- | 3,000,000 | -0- |
| 10 | 162. Construct/Improve Athletics Playing Fields 1 | | | |
| 11 | Other Funds | -0- | 3,000,000 | -0- |
| 12 | 163. Construct/Improve Athletics Playing Fields 2 | | | |
| 13 | Other Funds | -0- | 3,000,000 | -0- |
| 14 | 164. Construct/Relocate Data Center | | | |
| 15 | Restricted Funds | -0- | 50,000,000 | -0- |
| 16 | 165. Lease - Purchase Voice Infrastructure | | | |
| 17 | Restricted Funds | -0- | 3,000,000 | -0- |
| 18 | 166. Relocate/Replace Greenhouses | | | |
| 19 | Restricted Funds | -0- | 3,000,000 | -0- |
| 20 | 167. Acquire Information Technology Systems | | | |
| 21 | Other Funds | -0- | 2,000,000 | -0- |
| 22 | 168. Construct North Farm Agriculture Research Facility | | | |
| 23 | Restricted Funds | -0- | 2,000,000 | -0- |
| 24 | 169. Improve Joe Craft Football Practice Facility | | | |
| 25 | Other Funds | -0- | 2,000,000 | -0- |
| 26 | 170. Improve Nutter Field House | | | |
| 27 | Other Funds | -0- | 2,000,000 | -0- |

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|----|---|-----|------------|-----|
| 1 | 171. Improve Senior Center | | | |
| 2 | Restricted Funds | -0- | 2,000,000 | -0- |
| 3 | 172. Construct Data Center - UKHC | | | |
| 4 | Restricted Funds | -0- | 45,000,000 | -0- |
| 5 | 173. Improve Sanders-Brown Center on Aging/Neuroscience Facilities | | | |
| 6 | Completion | | | |
| 7 | Bond Funds | -0- | 14,000,000 | -0- |
| 8 | Other Funds | -0- | 14,000,000 | -0- |
| 9 | TOTAL | -0- | 28,000,000 | -0- |
| 10 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 11 | 174. Construct Police Headquarters | | | |
| 12 | Restricted Funds | -0- | 27,000,000 | -0- |
| 13 | 175. Construct Indoor Track | | | |
| 14 | Restricted Funds | -0- | 20,000,000 | -0- |
| 15 | 176. Upgrade/Expand Campus Security Platform | | | |
| 16 | Restricted Funds | -0- | 10,000,000 | -0- |
| 17 | 177. Construct Beam Institute 1 | | | |
| 18 | Restricted Funds | -0- | 10,000,000 | -0- |
| 19 | 178. Construct Beam Institute 2 | | | |
| 20 | Restricted Funds | -0- | 10,000,000 | -0- |
| 21 | 179. Construct/Fit-Up Retail Space | | | |
| 22 | Other Funds | -0- | 5,000,000 | -0- |
| 23 | 180. Construct Housing Reauthorization (\$50,000,000 Agency Bonds) | | | |
| 24 | 181. Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds) | | | |
| 25 | 182. Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds) | | | |
| 26 | 183. Lease - College of Medicine 1 | | | |
| 27 | 184. Lease - College of Medicine 2 | | | |

- 1 **185.** Lease - College of Medicine 3
- 2 **186.** Lease - College of Medicine 4
- 3 **187.** Lease - College of Medicine 5
- 4 **188.** Lease - Administrative Space
- 5 **189.** Lease - Good Samaritan - UK HealthCare
- 6 **190.** Lease - Off Campus Athletics 1
- 7 **191.** Lease - Off Campus Athletics 2
- 8 **192.** Lease - Off Campus Housing 1
- 9 **193.** Lease - Off Campus Housing 2
- 10 **194.** Lease - Off Campus 2
- 11 **195.** Lease - Grant Projects 1
- 12 **196.** Lease - Grant Projects 2
- 13 **197.** Lease - Grant Projects 3
- 14 **198.** Lease - Health Affairs Office 1
- 15 **199.** Lease - Health Affairs Office 2
- 16 **200.** Lease - Health Affairs Office 3
- 17 **201.** Lease - Health Affairs Office 4
- 18 **202.** Lease - Health Affairs Office 5
- 19 **203.** Lease - Health Affairs Office 6
- 20 **204.** Lease - Health Affairs Office 7
- 21 **205.** Lease - Health Affairs Office 8
- 22 **206.** Lease - Health Affairs Office 9
- 23 **207.** Lease - Health Affairs Office 10
- 24 **208.** Lease - Health Affairs Office 11
- 25 **209.** Lease - Health Affairs Office 12
- 26 **210.** Lease - Health Affairs Office 13
- 27 **211.** Lease - Health Affairs Office 14

- 1 **212.** Lease - Health Affairs Office 15
- 2 **213.** Lease - Off Campus 1
- 3 **214.** Lease - Off Campus 2
- 4 **215.** Lease - Off Campus 3
- 5 **216.** Lease - Off Campus 4
- 6 **217.** Lease - Off Campus 5
- 7 **218.** Lease - Off Campus 6
- 8 **219.** Lease - Off Campus 7
- 9 **220.** Lease - Off Campus 8
- 10 **221.** Lease - Off Campus 9
- 11 **222.** Lease - Off Campus 10
- 12 **223.** Lease - Off Campus 11
- 13 **224.** Lease - Off Campus 12
- 14 **225.** Lease - Off Campus 13
- 15 **226.** Lease - UK HealthCare Grant Project 1
- 16 **227.** Lease - UK HealthCare Grant Project 2
- 17 **228.** Lease - UK HealthCare Off Campus Facility 1
- 18 **229.** Lease - UK HealthCare Off Campus Facility 2
- 19 **230.** Lease - UK HealthCare Off Campus Facility 3
- 20 **231.** Lease - UK HealthCare Off Campus Facility 4
- 21 **232.** Lease - UK HealthCare Off Campus Facility 5
- 22 **233.** Lease - UK HealthCare Off Campus Facility 6
- 23 **234.** Lease - UK HealthCare Off Campus Facility 7
- 24 **235.** Lease - UK HealthCare Off Campus Facility 8
- 25 **236.** Lease - UK HealthCare Off Campus Facility 9
- 26 **237.** Lease - UK HealthCare Off Campus Facility 10
- 27 **238.** Lease - UK HealthCare Off Campus Facility 11

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|----|---|-----|-------------|------------|
| 1 | 239. Lease - UK HealthCare Off Campus Facility 12 | | | |
| 2 | 240. Guaranteed Energy Savings Performance Contracts - UK HealthCare | | | |
| 3 | 241. Guaranteed Energy Savings Performance Contracts | | | |
| 4 | 242. Construct Agriculture Federal Research Facility I | | | |
| 5 | Federal Funds | -0- | -0- | 80,000,000 |
| 6 | 243. Construct Agriculture Federal Research Facility II | | | |
| 7 | Federal Funds | -0- | -0- | 80,000,000 |
| 8 | 9. UNIVERSITY OF LOUISVILLE | | | |
| 9 | 001. Construct College of Business | | | |
| 10 | Agency Bonds | -0- | 40,000,000 | -0- |
| 11 | Other Funds | -0- | 80,000,000 | -0- |
| 12 | TOTAL | -0- | 120,000,000 | -0- |
| 13 | 002. Construct Athletics Village | | | |
| 14 | Other Funds | -0- | 90,000,000 | -0- |
| 15 | 003. Purchase Housing Facilities | | | |
| 16 | Restricted Funds | -0- | 75,000,000 | -0- |
| 17 | 004. Renovate Vivarium Facilities | | | |
| 18 | Restricted Funds | -0- | 75,000,000 | -0- |
| 19 | 005. Renovate Ekstrom Library | | | |
| 20 | Restricted Funds | -0- | 57,200,000 | -0- |
| 21 | 006. Public/Private Partnership Residence Hall | | | |
| 22 | Other Funds | -0- | 51,000,000 | -0- |
| 23 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 24 | 007. Renovation and Adaptation Projects for Various Buildings | | | |
| 25 | Restricted Funds | -0- | 50,000,000 | -0- |
| 26 | 008. Renovate School of Medicine Building 55A | | | |
| 27 | Restricted Funds | -0- | 42,000,000 | -0- |

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|----|---|-----|------------|-----|
| 1 | 009. Acquisition of Dormitories | | | |
| 2 | Restricted Funds | -0- | 41,150,000 | -0- |
| 3 | 010. Construct New Natatorium | | | |
| 4 | Other Funds | -0- | 25,000,000 | -0- |
| 5 | 011. Replace HVAC Various Buildings | | | |
| 6 | Restricted Funds | -0- | 25,000,000 | -0- |
| 7 | 012. Construct/Upgrade Utility Infrastructure | | | |
| 8 | Restricted Funds | -0- | 21,975,000 | -0- |
| 9 | 013. Purchase Next Generation/ERP Support System | | | |
| 10 | Restricted Funds | -0- | 20,000,000 | -0- |
| 11 | 014. Renovate Health Sciences Center Instructional and Student Services | | | |
| 12 | Space | | | |
| 13 | Restricted Funds | -0- | 20,000,000 | -0- |
| 14 | 015. Vivarium Equipment Pool - 2020-2022 | | | |
| 15 | Restricted Funds | -0- | 20,000,000 | -0- |
| 16 | 016. Public/Private Partnership Dormitory Students and Athletes | | | |
| 17 | Other Funds | -0- | 17,202,000 | -0- |
| 18 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 19 | 017. Construct Indoor Facility | | | |
| 20 | Other Funds | -0- | 15,000,000 | -0- |
| 21 | 018. Purchase Land | | | |
| 22 | Restricted Funds | -0- | 15,000,000 | -0- |
| 23 | 019. Exterior Envelope Replacement School of Medicine Building 55A | | | |
| 24 | Restricted Funds | -0- | 15,000,000 | -0- |
| 25 | 020. Renovate School of Nursing Building | | | |
| 26 | Restricted Funds | -0- | 11,380,000 | -0- |
| 27 | 021. Regional Biocontainment Laboratory Pressurization Upgrade | | | |

| | | | | |
|----|--|-----|------------|-----|
| 1 | Restricted Funds | -0- | 10,868,800 | -0- |
| 2 | 022. Basketball/Lacrosse Practice Facility Expansion | | | |
| 3 | Other Funds | -0- | 19,000,000 | -0- |
| 4 | 023. Improve Housing Facilities Pool - 2020-2022 | | | |
| 5 | Restricted Funds | -0- | 10,000,000 | -0- |
| 6 | 024. Renovate Cardinal Football Stadium | | | |
| 7 | Other Funds | -0- | 10,000,000 | -0- |
| 8 | 025. Expand Jim Patterson Stadium and Construct Indoor Facility | | | |
| 9 | Other Funds | -0- | 16,000,000 | -0- |
| 10 | 026. Expand Ulmer Softball Stadium | | | |
| 11 | Other Funds | -0- | 8,000,000 | -0- |
| 12 | 027. Purchase Networking System | | | |
| 13 | Restricted Funds | -0- | 8,000,000 | -0- |
| 14 | 028. Capital Renewal for Athletic Venues - 2020-2022 | | | |
| 15 | Other Funds | -0- | 7,500,000 | -0- |
| 16 | 029. Construct Athletics Office Building | | | |
| 17 | Other Funds | -0- | 7,500,000 | -0- |
| 18 | 030. Purchase Research Computing Infrastructure | | | |
| 19 | Restricted Funds | -0- | 7,000,000 | -0- |
| 20 | 031. Replace Seats in Athletic Venues | | | |
| 21 | Other Funds | -0- | 7,000,000 | -0- |
| 22 | 032. Law School HVAC | | | |
| 23 | Restricted Funds | -0- | 6,715,000 | -0- |
| 24 | 033. Cardinal Stadium WiFi | | | |
| 25 | Other Funds | -0- | 6,000,000 | -0- |
| 26 | 034. College of Education HVAC Upgrade | | | |
| 27 | Restricted Funds | -0- | 5,456,000 | -0- |

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|----|---|-----|-----------|-----|
| 1 | 035. Expand Marshall Center Complex | | | |
| 2 | Other Funds | -0- | 5,000,000 | -0- |
| 3 | 036. Renovate Office Building | | | |
| 4 | Restricted Funds | -0- | 4,350,000 | -0- |
| 5 | 037. Construct Practice Bubble | | | |
| 6 | Other Funds | -0- | 4,000,000 | -0- |
| 7 | 038. Purchase Content Management System | | | |
| 8 | Restricted Funds | -0- | 4,000,000 | -0- |
| 9 | 039. Renovate Parking Structures | | | |
| 10 | Restricted Funds | -0- | 3,600,000 | -0- |
| 11 | 040. Purchase Fiber Instructure | | | |
| 12 | Restricted Funds | -0- | 3,500,000 | -0- |
| 13 | 041. Belknap Brandeis Corridor Improvements | | | |
| 14 | Restricted Funds | -0- | 3,100,000 | -0- |
| 15 | 042. Renovate Bass Rudd Tennis Center | | | |
| 16 | Other Funds | -0- | 3,000,000 | -0- |
| 17 | 043. Renovate Cardinal Park | | | |
| 18 | Other Funds | -0- | 8,000,000 | -0- |
| 19 | 044. Resurface and Repair Parking Lot | | | |
| 20 | Restricted Funds | -0- | 2,500,000 | -0- |
| 21 | 045. Belknap 3rd Street Improvements | | | |
| 22 | Restricted Funds | -0- | 2,180,000 | -0- |
| 23 | 046. Athletics Enhancements in New Dormitory | | | |
| 24 | Other Funds | -0- | 2,000,000 | -0- |
| 25 | 047. Demolish and Construct Golf Maintenance/Chemical Building | | | |
| 26 | Other Funds | -0- | 2,000,000 | -0- |
| 27 | 048. Football Practice Field Lighting | | | |

| | | | | |
|----|---|-----|-----------|-----|
| 1 | Other Funds | -0- | 2,000,000 | -0- |
| 2 | 049. Purchase Identity Management | | | |
| 3 | Restricted Funds | -0- | 2,000,000 | -0- |
| 4 | 050. Renovate Garvin Brown Boathouse | | | |
| 5 | Other Funds | -0- | 2,000,000 | -0- |
| 6 | 051. Cardinal Stadium Club Upgrades | | | |
| 7 | Other Funds | -0- | 2,000,000 | -0- |
| 8 | 052. Replace Electronic Video Boards | | | |
| 9 | Other Funds | -0- | 2,000,000 | -0- |
| 10 | 053. Construct Athletic Grounds Building | | | |
| 11 | Other Funds | -0- | 1,550,000 | -0- |
| 12 | 054. Renovate Ville Grill | | | |
| 13 | Restricted Funds | -0- | 2,100,000 | -0- |
| 14 | 055. Replace Artificial Turf Field III | | | |
| 15 | Other Funds | -0- | 1,250,000 | -0- |
| 16 | 056. Replace Artificial Turf Field IV | | | |
| 17 | Other Funds | -0- | 1,250,000 | -0- |
| 18 | 057. Renovate Dental School Administrative Space | | | |
| 19 | Restricted Funds | -0- | 1,000,000 | -0- |
| 20 | 058. Renovate Marshall Center | | | |
| 21 | Other Funds | -0- | 1,000,000 | -0- |
| 22 | 059. Renovate Golf Club Shelby County | | | |
| 23 | Other Funds | -0- | 1,000,000 | -0- |
| 24 | 060. Renovate Lynn Soccer Stadium | | | |
| 25 | Other Funds | -0- | 1,000,000 | -0- |
| 26 | 061. Renovate Thornton's Academic Center | | | |
| 27 | Other Funds | -0- | 1,000,000 | -0- |

| | | | | |
|---|--|-----|-----------|-----------|
| 1 | 062. Renovate Trager Football Practice Facility | | | |
| 2 | Other Funds | -0- | 1,000,000 | -0- |
| 3 | 063. Renovate Patterson Baseball Stadium | | | |
| 4 | Other Funds | -0- | 1,000,000 | -0- |
| 5 | 064. Construct LARRI Facility | | | |
| 6 | Other Funds | -0- | -0- | 5,500,000 |

7 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

8 **065.** Demolish and Construct Residence Halls Reauthorization and Reallocation
9 (\$90,000,000 Agency Bonds)

10 (1) **Reauthorization and Reallocation:** The above project is authorized from a
11 reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..

12 **066.** Steam Plant Modernization

13 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

14 **067.** Academic Space 1 - Lease

15 **068.** Academic Space 2 - Lease

16 **069.** Housing 1 - Lease

17 **070.** Housing 2 - Lease

18 **071.** Housing 3 - Lease

19 **072.** Housing 4 - Lease

20 **073.** Jefferson County - Clinic Space 1 - Lease

21 **074.** Jefferson County - Clinic Space 2 - Lease

22 **075.** Jefferson County - Clinic Space 3 - Lease

23 **076.** Jefferson County - Clinic Space - State of Kentucky - Lease

24 **077.** Jefferson County - Office Space 1 - Lease

25 **078.** Jefferson County - Office Space 2 - Lease

26 **079.** Jefferson County - Office Space 3 - Lease

27 **080.** Jefferson County - Office Space 4 - Lease

| | | | | |
|----|--|-----|------------|-----|
| 1 | 081. Nucleus 1 Building - Lease | | | |
| 2 | 082. Nucleus 1 Building 2 - Lease | | | |
| 3 | 083. Medical Center One - Lease | | | |
| 4 | 084. Medical Center One 2 - Lease | | | |
| 5 | 085. University Pointe and Cardinal Towne - Lease | | | |
| 6 | 086. Trager Institute - Lease | | | |
| 7 | 087. Arthur Street - Lease | | | |
| 8 | 088. Housing Facilities - Lease | | | |
| 9 | 089. Support Space 1 - Lease | | | |
| 10 | 090. Athletic/Student Dormitory - Lease | | | |
| 11 | 091. Guaranteed Energy Savings Performance Contracts | | | |
| 12 | 10. WESTERN KENTUCKY UNIVERSITY | | | |
| 13 | 001. Renovate and Expand Innovation Campus | | | |
| 14 | Other Funds | -0- | 80,000,000 | -0- |
| 15 | 002. Construct Parking Structure IV | | | |
| 16 | Agency Bonds | -0- | 25,000,000 | -0- |
| 17 | 003. Renovate Grise Hall | | | |
| 18 | Restricted Funds | -0- | 32,200,000 | -0- |
| 19 | 004. Renovate and Expand Clinical Education Complex | | | |
| 20 | Other Funds | -0- | 8,000,000 | -0- |
| 21 | 005. Demolish Tate Page Hall/Improve Site | | | |
| 22 | Restricted Funds | -0- | 6,000,000 | -0- |
| 23 | 006. Renovate Center for Research and Development Phase 1 | | | |
| 24 | Restricted Funds | -0- | 6,000,000 | -0- |
| 25 | 007. Replace Underground Infrastructure | | | |
| 26 | Restricted Funds | -0- | 25,000,000 | -0- |
| 27 | 008. Renovate South Campus | | | |

| | | | | |
|----|---|-----|------------|-----|
| 1 | Restricted Funds | -0- | 5,000,000 | -0- |
| 2 | 009. Demolish Garrett Conference Center/Improve Site | | | |
| 3 | Restricted Funds | -0- | 7,000,000 | -0- |
| 4 | 010. Construct South Plaza | | | |
| 5 | Other Funds | -0- | 3,600,000 | -0- |
| 6 | 011. Renovate Raymond Cravens Library | | | |
| 7 | Restricted Funds | -0- | 40,300,000 | -0- |
| 8 | 012. Acquire Fixtures, Furnishings, and Equipment Pool - 2020-2022 | | | |
| 9 | Restricted Funds | -0- | 3,000,000 | -0- |
| 10 | 013. Renovate Ogden College of Science & Engineering Facility | | | |
| 11 | Restricted Funds | -0- | 75,800,000 | -0- |
| 12 | 014. Renovate Potter College Arts & Letters Facilities | | | |
| 13 | Restricted Funds | -0- | 96,400,000 | -0- |
| 14 | 015. Renovate Academic Complex | | | |
| 15 | Restricted Funds | -0- | 27,500,000 | -0- |
| 16 | 016. Demolish Foundation Building/Improve Site | | | |
| 17 | Other Funds | -0- | 3,000,000 | -0- |
| 18 | 017. Purchase Property for Campus Expansion 2020-2022 | | | |
| 19 | Restricted Funds | -0- | 3,000,000 | -0- |
| 20 | 018. Improve Life Safety Pool/Academic Buildings | | | |
| 21 | Restricted Funds | -0- | 27,500,000 | -0- |
| 22 | 019. Purchase Property/Parking and Street Improvements 2020-2022 | | | |
| 23 | Restricted Funds | -0- | 3,000,000 | -0- |
| 24 | 020. Repair/Replace Roof at Center for Research and Development | | | |
| 25 | Restricted Funds | -0- | 5,100,000 | -0- |
| 26 | 021. Renovate Police Department | | | |
| 27 | Restricted Funds | -0- | 2,000,000 | -0- |

| | | | | |
|----|---|-----|------------|-----|
| 1 | 022. Remove and Replace Student Housing at Farm | | | |
| 2 | Other Funds | -0- | 1,500,000 | -0- |
| 3 | 023. Renovate Kentucky Building | | | |
| 4 | Restricted Funds | -0- | 17,500,000 | -0- |
| 5 | 024. Renovate State and Normal Street Properties | | | |
| 6 | Restricted Funds | -0- | 1,500,000 | -0- |
| 7 | 025. Renovate Tate Page Hall | | | |
| 8 | Restricted Funds | -0- | 1,200,000 | -0- |
| 9 | 026. Alumni Center - Lease | | | |
| 10 | 027. Renovate Central Heat Plant | | | |
| 11 | Restricted Funds | -0- | 5,100,000 | -0- |
| 12 | 028. Nursing and Physical Therapy - Lease | | | |
| 13 | 029. Renovate Jones Jagers Interior | | | |
| 14 | Restricted Funds | -0- | 1,000,000 | -0- |
| 15 | 030. Parking Garage - Lease | | | |
| 16 | 031. Guaranteed Energy Savings Performance Contracts | | | |
| 17 | 032. Construct, Renovate and Improve Athletic Facilities | | | |
| 18 | Agency Bonds | -0- | 50,000,000 | -0- |
| 19 | 033. Capital Renewal Pool - 2020-2022 | | | |
| 20 | Restricted Funds | -0- | 10,000,000 | -0- |
| 21 | 034. Renovate Health Sciences Complex Classroom | | | |
| 22 | Restricted Funds | -0- | 1,500,000 | -0- |
| 23 | 11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM | | | |
| 24 | 001. Renovate Instructional Space - Gateway CTC | | | |
| 25 | Restricted Funds | -0- | 7,000,000 | -0- |
| 26 | 002. Construct Fire Commission NRPC Classroom Building | | | |
| 27 | Restricted Funds | -0- | 5,200,000 | -0- |

| | | | | |
|----|--|-----|-----------|-----|
| 1 | 003. Acquire and Improve Parking Lots - Jefferson CTC | | | |
| 2 | Restricted Funds | -0- | 5,000,000 | -0- |
| 3 | 004. Construct/Procure Transportation Center - Elizabethtown CTC | | | |
| 4 | Restricted Funds | -0- | 5,000,000 | -0- |
| 5 | 005. KCTCS Equipment Pool - 2020-2022 | | | |
| 6 | Restricted Funds | -0- | 5,000,000 | -0- |
| 7 | 006. KCTCS Property Acquisition Pool - 2020-2022 | | | |
| 8 | Restricted Funds | -0- | 5,000,000 | -0- |
| 9 | 007. Renovate Newtown Campus North Buildings - Bluegrass CTC | | | |
| 10 | Restricted Funds | -0- | 4,900,000 | -0- |
| 11 | 008. Renovate Advanced Manufacturing and Construction Center - Hazard | | | |
| 12 | CTC | | | |
| 13 | Restricted Funds | -0- | 1,000,000 | -0- |
| 14 | Federal Funds | -0- | 3,900,000 | -0- |
| 15 | TOTAL | -0- | 4,900,000 | -0- |
| 16 | 009. Renovate Industrial Education Building - Hazard CTC | | | |
| 17 | Federal Funds | -0- | 2,500,000 | -0- |
| 18 | 010. Renovate Parking Lot and Sidewalks - West Ky CTC | | | |
| 19 | Restricted Funds | -0- | 2,100,000 | -0- |
| 20 | 011. Upgrade IT Infrastructure - Gateway CTC | | | |
| 21 | Restricted Funds | -0- | 1,500,000 | -0- |
| 22 | 012. Construct Fire Commission Five Story Training Drill Tower | | | |
| 23 | Restricted Funds | -0- | 1,200,000 | -0- |
| 24 | 013. Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus Reauthorization | | | |
| 25 | (\$3,000,000 Restricted Funds) | | | |
| 26 | 014. Upgrade Welding Shop - Big Sandy CTC - Mayo Campus Reauthorization | | | |
| 27 | (\$1,500,000 Restricted Funds) | | | |

- 1 **015.** Jefferson CTC - Bullitt County Campus - Lease
- 2 **016.** Jefferson CTC - Jefferson Education Center - Lease
- 3 **017.** KCTCS System Office - Lease
- 4 **018.** Maysville CTC - Rowan Campus - Lease
- 5 **019.** Elizabethtown CTC - Hardin County - Lease
- 6 **020.** Guaranteed Energy Savings Performance Contracts

K. TOURISM, ARTS AND HERITAGE CABINET

| 8 Budget Units | 2019-20 | 2020-21 | 2021-22 |
|--|----------------|----------------|----------------|
| 9 1. PARKS | | | |
| 10 001. Maintenance Pool - 2020-2022 | | | |
| 11 Bond Funds | -0- | 5,000,000 | 5,000,000 |
| 12 002. Wastewater Treatment Upgrades Pool - 2020-2022 | | | |
| 13 Bond Funds | -0- | 5,000,000 | 5,000,000 |
| 14 2. HORSE PARK COMMISSION | | | |
| 15 001. Maintenance Pool - 2020-2022 | | | |
| 16 Investment Income | -0- | 900,000 | 900,000 |
| 17 3. STATE FAIR BOARD | | | |
| 18 001. Prestonia Grounds and Infrastructure Improvements | | | |
| 19 Bond Funds | 3,000,000 | 1,000,000 | -0- |
| 20 002. Maintenance Pool - 2020-2022 | | | |
| 21 Bond Funds | -0- | 1,500,000 | 1,500,000 |
| 22 4. FISH AND WILDLIFE RESOURCES | | | |
| 23 001. Fees-in-Lieu-of Stream Mitigation Projects Pool - Reauthorization (\$40,000,000 | | | |
| 24 Restricted Funds) | | | |
| 25 Restricted Funds | -0- | 11,000,000 | 65,000,000 |
| 26 5. HERITAGE COUNCIL | | | |
| 27 001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond Funds) | | | |

1 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 2 reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..

3 **6. KENTUCKY CENTER FOR THE ARTS**

4 **001. Maintenance Pool - 2020-2022**

| | | | |
|-------------------|-----|---------|---------|
| Investment Income | -0- | 240,000 | 240,000 |
|-------------------|-----|---------|---------|

6 **PART III**

7 **GENERAL PROVISIONS**

8 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills are
 9 classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise
 10 Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park),
 11 Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central
 12 Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other
 13 Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner
 14 consistent with the branch budget bills.

15 The sources of Restricted Funds appropriations in this Act shall include all fees (which
 16 includes fees for room and board, athletics, and student activities) and rentals, admittances, sales,
 17 bond proceeds, licenses collected by law, gifts, subventions, contributions, income from
 18 investments, and other miscellaneous receipts produced or received by a budget unit, except as
 19 otherwise specifically provided, for the purposes, use, and benefit of the budget unit as
 20 authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund
 21 or account out of which a specified appropriation is made in this Act. All receipts of Restricted
 22 Funds shall be deposited in the State Treasury and credited to the proper account as provided in
 23 KRS Chapters 12, 42, 45, and 48.

24 The sources of Federal Funds appropriations in this Act shall include federal subventions,
 25 grants, contracts, or other Federal Funds received, income from investments, other miscellaneous
 26 federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as
 27 otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law.

1 Federal Funds receipts shall be credited and allotted to the respective fund account out of which a
2 specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the
3 State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and
4 48.

5 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or credited to
6 the Federal Funds accounts of a budget unit during fiscal year 2020-2021 or fiscal year 2021-
7 2022, and any balance forwarded to the credit of these same accounts from the previous fiscal
8 year, exceed the appropriation made by a specific sum for these accounts of the budget unit as
9 provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs,
10 the excess funds in the accounts of the budget unit shall become available for expenditure for the
11 purpose of the account during the fiscal year only upon compliance with the conditions and
12 procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730,
13 and 48.800, and with the authorization of the State Budget Director and approval of the Secretary
14 of the Finance and Administration Cabinet.

15 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal Funds
16 shall include documentation showing a comparative statement of revised estimated receipts by
17 fund source and the proposed expenditures by proposed use, with the appropriated sums
18 specified in the Budget of the Commonwealth, and statements which explain the cause, source,
19 and use for any variances which may exist.

20 Each budget unit shall submit its reports in print and electronic format consistent with the
21 Federal Funds records contained in the fiscal biennium 2020-2022 Branch Budget Request
22 Manual and according to the following schedule in each fiscal year: (a) on or before the
23 beginning of each fiscal year; (b) on or before October 1; (c) on or before January 1; and (d) on
24 or before April 1.

25 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
26 expended without the express authority of the General Assembly, with the exceptions of the
27 Public Service Commission and institutions of higher education.

1 **3. Interim Appropriation Increases:** No appropriation from any fund source shall
2 exceed the sum specified in this Act until the agency has documented the necessity, purpose, use,
3 and source, and the documentation has been submitted to the Interim Joint Committee on
4 Appropriations and Revenue for its review and action in accordance with KRS 48.630 and Part
5 III, 2. of this Act. Proposed revisions to an appropriation contained in the enacted Executive
6 Budget or allotment of an unbudgeted appropriation shall conform to the conditions and
7 procedures of KRS 48.630 and this Act.

8 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to
9 increase appropriations for funds specified in Section 2. of this Part shall be scheduled consistent
10 with the timetable contained in that section in order to provide continuous and timely budget
11 information.

12 **4. Revision of Appropriation Allotments:** Allotments within appropriated sums for
13 the activities and purposes contained in the enacted Executive Budget shall conform to KRS
14 48.610 and may be revised pursuant to KRS 48.605 and this Act.

15 **5. Permitted Appropriation Obligations:** No state agency, cabinet, department, office,
16 or program shall incur any obligation against the General Fund or Road Fund appropriations
17 contained in this Act unless the obligation may be reasonably determined to have been
18 contemplated in the enacted budget and is based upon supporting documentation considered by
19 the General Assembly and legislative and executive records.

20 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal**
21 **Funds:** Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or
22 reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account,
23 respectively, to the extent the Federal Funds otherwise become available.

24 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which would
25 represent 100 percent of the cost of a program, shall conform to KRS 48.730.

26 **8. Lapse of General Fund or Road Fund Excess Debt Service Appropriations:**
27 Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the

1 respective surplus account unless otherwise directed in this Act.

2 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any of the
3 provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by
4 this Act.

5 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all questions that
6 arise in interpreting this Act and the Transportation Cabinet budget shall be decided by the
7 Attorney General, and the decision of the Attorney General shall be final and conclusive.

8 **11. Publication of the Budget of the Commonwealth:** The State Budget Director shall
9 cause the Governor's Office for Policy and Management, within 60 days of adjournment of the
10 2020 and 2021 Regular Sessions of the General Assembly, to publish a final enacted budget
11 document, styled the Budget of the Commonwealth, based upon the Legislative Budget,
12 Executive Budget, Transportation Cabinet Budget, and Judicial Budget as enacted by the 2020
13 and 2021 Regular Sessions, as well as other Acts which contain appropriation provisions for the
14 2020-2022 fiscal biennium, and based upon supporting documentation and legislative records as
15 considered by the 2020 and 2021 Regular Sessions. This document shall include, for each agency
16 and budget unit, a consolidated budget summary statement of available regular and continuing
17 appropriated revenue by fund source, corresponding appropriation allocations by program or
18 subprogram as appropriate, budget expenditures by principal budget class, and any other fiscal
19 data and commentary considered necessary for budget execution by the Governor's Office for
20 Policy and Management and oversight by the Interim Joint Committee on Appropriations and
21 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be revised or
22 adjusted only upon approval by the Governor's Office for Policy and Management as provided in
23 each Part of this Act and by KRS 48.400 to 48.810, and upon review and approval by the Interim
24 Joint Committee on Appropriations and Revenue.

25 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget Director shall
26 monitor and report on the financial condition of the Commonwealth.

27 **13. Prorating Administrative Costs:** The Secretary of the Finance and Administration

1 Cabinet is authorized to establish a system or formula or a combination of both for prorating the
2 administrative costs of the Finance and Administration Cabinet, the Department of the Treasury,
3 and the Office of the Attorney General relative to the administration of programs in which there
4 is joint participation by the state and federal governments for the purpose of receiving the
5 maximum amount of participation permitted under the appropriate federal laws and regulations
6 governing the programs. The receipts and allotments under this section shall be reported to the
7 Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

8 **14. Construction of Budget Provisions Regarding Executive Reorganization Orders:**

9 Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any
10 executive reorganization order unless the executive order was confirmed or ratified by
11 appropriate amendment to the Kentucky Revised Statutes in another Act of the 2020 or 2021
12 Regular Sessions of the General Assembly.

13 **15. Budget Planning Report:** By August 15, 2021, the State Budget Director, in

14 conjunction with the Consensus Forecasting Group, shall provide to each branch of government,
15 pursuant to KRS 48.120, a budget planning report.

16 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office of

17 State Budget Director shall provide to each branch of government detailed estimates for the
18 General Fund and Road Fund for the current and next two fiscal years of the revenue loss
19 resulting from tax expenditures. The Department of Revenue shall provide assistance and furnish
20 data, which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an
21 exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a
22 tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of
23 revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was
24 enacted, and the tax year in which it became effective.

25 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of this

26 Act and in an appropriation provision in any Act of the 2020 or 2021 Regular Sessions which
27 constitutes a duplicate appropriation shall be governed by KRS 48.312.

1 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a total or
2 subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

3 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I to X of
4 this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found
5 by a court of competent jurisdiction in a final, unappealable order to be invalid or
6 unconstitutional, the decision of the courts shall not affect or impair any of the remaining
7 sections, subsections, or provisions.

8 **20. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year 2021-
9 2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the
10 Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary
11 account within the Finance and Administration Cabinet for the purpose of funding the KEES
12 Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority
13 certifies to the State Budget Director that the appropriations in this Act for the KEES Program
14 under the existing award schedule are insufficient to meet funds required for eligible applicants,
15 then the State Budget Director shall provide the necessary allotment of funds in the balance of
16 the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be
17 reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

18 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR 25:021,
19 Section 5, the Personnel Cabinet shall be exempt from procuring excess risk insurance in fiscal
20 year 2020-2021 and fiscal year 2021-2022 for the Workers' Compensation Benefits and Reserve
21 Program administered by the Cabinet.

22 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
23 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the Secretary of
24 the Finance and Administration Cabinet shall determine and certify, within 30 days of the close
25 of fiscal year 2019-2020 and fiscal year 2020-2021, the actual amount of undesignated balance of
26 the General Fund and the Road Fund for the year just ended. The amounts from the undesignated
27 fiscal year 2019-2020 and fiscal year 2020-2021 General Fund and Road Fund balances that are

1 designated and carried forward for budgeted purposes in the 2020-2022 fiscal biennium shall be
2 determined by the State Budget Director during the close of the respective fiscal year and shall be
3 reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the
4 close of the fiscal year. Any General Fund undesignated balance in excess of the amount
5 designated for budgeted purposes under this section shall be made available for the General Fund
6 Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act.
7 The Road Fund undesignated balance in excess of the amount designated for budgeted purposes
8 under this section shall be made available for the Road Fund Surplus Expenditure Plan contained
9 in Part IX of this Act unless otherwise provided in this Act.

10 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any statute
11 to the contrary, or provisions of this Act, the Secretary of a Cabinet, the Commissioner of the
12 Department of Education, and other agency heads may request a reallocation among budget units
13 under his or her administrative authority up to ten percent of General Fund appropriations
14 contained in Part I, Operating Budget, of this Act for fiscal years 2019-2020, 2020-2021, and
15 2021-2022 for approval by the State Budget Director. A request shall explain the need and use
16 for the transfer authority under this section. The amount of transfer of General Fund
17 appropriations shall be separately recorded and reported in the system of financial accounts and
18 reports provided in KRS Chapter 45. The State Budget Director shall report a transfer made
19 under this section, in writing, to the Interim Joint Committee on Appropriations and Revenue.

20 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS 160.470(6) or
21 any statute to the contrary, during fiscal year 2020-2021 and fiscal year 2021-2022, local school
22 districts may adopt and the Kentucky Board of Education may approve a working budget that
23 includes a minimum reserve of less than two percent of the total budget. The Kentucky
24 Department of Education shall monitor the financial position of any district that receives
25 approval for a working budget with a reserve of less than two percent and shall provide a
26 financial report for those districts at each meeting of the Kentucky Board of Education.

27 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds

1 appropriated in this Act shall not be expended for any purpose not specifically authorized by the
2 General Assembly in this Act nor shall funds appropriated in this Act be transferred to or
3 between any cabinet, department, board, commission, institution, agency, or budget unit of state
4 government unless specifically authorized by the General Assembly in this Act and KRS 48.400
5 to 48.810. Compliance with the provisions of this section shall be reviewed and determined by
6 the Interim Joint Committee on Appropriations and Revenue.

7 **26. Budget Implementation:** The General Assembly directs that the Executive Branch
8 shall carry out all appropriations and budgetary language provisions as contained in the
9 State/Executive Budget. The Legislative Research Commission shall review quarterly
10 expenditure data to determine if an agency is out of compliance with this directive. If the
11 Legislative Research Commission suspects that any entity has acted in non-conformity with this
12 section, the Legislative Research Commission may order an audit or review at the agency's
13 expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records
14 Law.

15 **27. Information Technology:** All authorized computer information technology projects
16 shall submit a semiannual progress report to the Capital Projects and Bond Oversight Committee.
17 The reporting process shall begin six months after the project is authorized and shall continue
18 through completion of the project. The initial report shall establish a timeline for completion and
19 cash disbursement schedule. Each subsequent report shall update the timeline and budgetary
20 status of the project and explain in detail any issues with completion date and funding.

21 **28. Equipment Service Contracts and Energy Efficiency Measures:** The General
22 Assembly mandates that the Finance and Administration Cabinet review all equipment service
23 contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS
24 56.772, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

25 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky Revised
26 Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken
27 during the 2020-2022 fiscal biennium.

1 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2020 or 2021
2 Regular Session of the General Assembly subsequent to this Act contains an appropriation or is
3 projected to increase or decrease General Fund revenues, the amount in the Budget Reserve Trust
4 Fund shall be revised to accommodate the appropriation or the reduction or increase in projected
5 revenues. Notwithstanding any provision of KRS 48.120(4) and (5) to the contrary, the official
6 enacted revenue estimates of the Commonwealth described in KRS 48.120(5) shall be adjusted at
7 the conclusion of the 2020 and 2021 Regular Sessions of the General Assembly, respectively, to
8 incorporate any projected revenue increases or decreases that will occur as a result of actions
9 taken by the General Assembly subsequent to the passage of this Act by both chambers.

10 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II, (3) of
11 this Act and any statute to the contrary, any balances remaining for either closed or open project
12 grant agreements authorized pursuant to bond pools set forth in 2003 Ky. Acts ch. 156, Part II,
13 A., 3., d. Water and Sewer Resources Development Fund for Tobacco Counties and e. Water and
14 Sewer Resources Development Fund For Coal Producing Counties; 2005 Ky. Acts ch. 173, Part
15 II, A., 3., 003. Infrastructure for Economic Development Fund for Coal-Producing Counties and
16 004. Infrastructure for Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch.
17 252, Part II, A., 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
18 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing Counties;
19 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic Development Fund for Coal-
20 Producing Counties and 005. Infrastructure for Economic Development Fund for Non-Coal
21 Producing Counties; and 2008 Ky. Acts ch. 174, Section 2.; and 2009 Ky. Acts ch. 87, Section 2.
22 shall not lapse and shall remain to the credit of projects previously authorized by the General
23 Assembly unless expressly reauthorized and reallocated by action of the General Assembly.

24 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any compensation
25 resulting from the disposal of real or personal property that was purchased from a canteen
26 account under KRS 441.135 shall be returned to the canteen account from which the real or
27 personal property was originally purchased. All proceeds resulting from the disposal of real or

1 personal property purchased from a canteen account shall be reported to the Interim Joint
2 Committee on Appropriations and Revenue by December 1 of each fiscal year.

3 **33. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus, Aid,
4 Relief and Economic Security (CARES) Act or any other Federal Funds related to the COVID-19
5 emergency response shall be used to establish any new programs unless those new programs can
6 be fully supported from existing appropriation amounts once all of the Federal Funds have been
7 expended. No new positions shall be established unless those new positions are established as
8 federally funded time-limited positions. The Office of State Budget Director shall submit a report
9 to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal
10 year on the expenditure of all Federal Funds and associated matching funds related to the
11 COVID-19 emergency response.

12 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101, 174.508,
13 and any other statute or administrative regulation to the contrary, the use of state aircraft by any
14 secretary of any Executive Branch cabinet for out-of-state travel shall be approved by the State
15 Treasurer. The State Treasurer shall only approve requests which document that the use of state
16 aircraft is the lowest cost option as measured by both travel costs and travel time. The State
17 Treasurer shall not designate approval authority for out-of-state travel on state aircraft by
18 Executive Branch cabinet secretaries to any other person. Any requests and documentation
19 regarding the use of state aircraft collected by the State Treasurer shall be subject to the Kentucky
20 Open Records Act, KRS 61.872 to 61.884.

21 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any statute to
22 the contrary, the following process and procedure is established for July 1, 2020, through June
23 30, 2022, in the event that the Commonwealth or any agency determines that it is desirable for
24 the Executive Branch to layoff, furlough, or reduce hours of employees:

25 (1) For the purposes of this section:

26 (a) "Appointing authority" means the agency head or any person whom he or she has
27 authorized by law to designate to act on behalf of the agency with respect to employee

1 appointments, position establishments, payroll documents, register requests, waiver requests,
2 requests for certification, or other position actions;

3 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in KRS
4 18A.015;

5 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
6 employee is scheduled to work by the appointing authority within a pay period;

7 (d) "Layoff" means discharge of employment subject to the rights contained in this
8 section; and

9 (e) "Employees" includes all persons employed by the Executive Branch, including but
10 not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS Chapter 156, the
11 Kentucky Teachers' Retirement System, the Kentucky Higher Education Student Loan
12 Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery Corporation;

13 (2) An appointing authority has the authority to layoff or furlough employees or reduce
14 hours of employment for any of the following reasons:

15 (a) Lack of funds or budgetary constraints;

16 (b) A reduction in the agency's spending authorization;

17 (c) Lack of work;

18 (d) Abolishment of a position; or

19 (e) Other material change in duties or organization;

20 (3) The appointing authority shall determine the job classifications affected and the
21 number of employees laid-off in each classification and each county to which a layoff applies. In
22 the same department or office, county, and job classification, interim and probationary employees
23 shall be laid-off before any full-time or part-time employees with status are laid-off. For purposes
24 of layoff, "probationary employee" does not include an employee with status serving a
25 promotional probation;

26 (4) The Secretary shall approve all actions taken under subsection (2) of this section and
27 no such layoff, furlough, or reduction of hours may begin until such approval has been granted.

1 The appointing authority with the approval of the Secretary has the authority to determine the
2 extent, effective dates, and length of any action taken under subsection (2) of this section;

3 (5) In determining the employees to be laid-off, the appointing authority shall consider all
4 employees under the same appointing authority, within the job classification affected, and within
5 the county affected. Consideration shall be given to the following relevant factors:

6 (a) Job performance evaluations;

7 (b) Seniority;

8 (c) Education, training, and experience; and

9 (d) Disciplinary record;

10 (6) Any employee whose position is subject to layoff, furlough, or reduction of hours
11 shall be provided written notice containing the reason for the action as set forth in subsection (2)
12 of this section at least 15 days in advance of the effective date of the action;

13 (7) Any employee with status who is laid-off shall be eligible to apply as a reemployment
14 applicant for positions with the same job classification from which he or she was laid-off, in the
15 cabinet from which he or she was laid-off. For a period of two years, a reemployment applicant
16 shall be hired before any applicant except another reemployment applicant with greater seniority
17 who is on the same register. A reemployment applicant shall not be removed from any register
18 except as provided by KRS 18A.032. When a reemployment applicant is removed from a
19 register, he or she shall be notified in writing. A reemployment applicant who accepts any
20 classified position, or who retires through the Kentucky Retirement Systems or Kentucky
21 Teachers' Retirement System, shall cease to have eligibility rights as a reemployment applicant;

22 (8) With the approval of the Secretary, the Personnel Cabinet may place employees
23 subject to a reduction in force;

24 (9) Furloughs or reduction of hours during a pay period shall not result in the loss of
25 eligibility for any benefit otherwise due the employee;

26 (10) The Secretary shall have the authority to promulgate comprehensive administrative
27 regulations governing this section; and

1 (11) A layoff, furlough, or reduction of hours implemented in accordance with this section
2 shall not be considered a penalization of the employee for the purposes of KRS Chapters 16,
3 18A, and 156, and shall be appealable to the State Personnel Board, the Kentucky Technical
4 Education Personnel Board, the Department of Kentucky State Police Personnel Board, or other
5 applicable administrative body.

6 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by Pandemic**
7 **Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations that become
8 available due to supplantation of Federal Funds related to COVID-19 emergency response or
9 pandemic relief shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Any Road
10 Fund appropriations that become available due to supplantation of Federal Funds related to the
11 COVID-19 emergency response or pandemic relief shall lapse to the Emergency Disaster Relief
12 Account.

13 **37. Executive Orders:** Notwithstanding any statute or common law to the contrary, and
14 except as provided in this Act, no state funds or state employee time shall be expended by any
15 person or agency to implement or enforce any executive order issued other than as authorized by
16 KRS Chapter 39A through 39F, as amended by 2021 Regular Session SB 1 and further amended
17 by subsequent acts of the 2021 General Assembly, or other than as may be implemented or
18 enforced for a total sum not exceeding \$10,000, inclusive of all state employee time and costs, or
19 other than as may relate to an emergency order issued relative to a natural disaster, or other than
20 as may be approved by the General Assembly. Further, for the purpose of ensuring transparent
21 government, each and every executive order issued, whether or not subject to the aforesaid
22 restrictions, shall provide simultaneously to the Legislative Research Commission the following
23 items in a comprehensive report as a condition precedent for the expenditure of any state funds or
24 use of any state employee time:

- 25 (1) A complete statement of each essential fact upon which the order is based;
26 (2) A complete statement of each goal sought through issuance of the order;
27 (3) A comprehensive analysis explaining how the executive order achieves each stated

1 goal with the least burden placed upon the constitutional rights of the citizens of the
2 Commonwealth of Kentucky and how each stated goal is accomplished with the most efficient
3 use of tax payer money;

4 (4) A detailed estimate of the anticipated expenditures of all state funds and all state
5 employee time required for implementation or enforcement itemized in the smallest categories
6 reasonably identifiable and stated in weekly increments; and

7 (5) A detailed statement of all state funds and all state employee time actually expended
8 for implementation or enforcement of each and every prior executive order upon the same issue
9 or event, or substantially similar issue or event itemized in the smallest categories reasonably
10 identifiable and stated in weekly increments.

11 Each comprehensive report shall be updated every 30 days subsequent to issuance of an
12 executive order and provided to the Legislative Research Commission.

13 **38. American Rescue Plan Act:** Notwithstanding KRS 48.630, Part III, 2. of this Act,
14 and any statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
15 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan Act of
16 2021 shall not be expended or appropriated without the express authority of the General
17 Assembly.

18 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
19 emergency response or pandemic relief shall be used to establish any new programs unless those
20 new programs can be fully supported from existing appropriation amounts once all of the Federal
21 Funds have been expended. No new positions shall be established unless those new positions are
22 established as federally funded time-limited positions. The Office of State Budget Director shall
23 prepare a monthly report for all federal pandemic relief funds. The report shall include, at a
24 minimum, the federal grant program name, the recipient, the purpose of the funding, the total
25 award amount, monthly detail of actual expenditures by object code, and the fund source and
26 amounts of any state funds that have been supplanted. The report shall be submitted to the
27 Legislative Research Commission, Office of Budget Review, by the 15th of each month during

1 the 2020-2022 fiscal biennium.

2 **PART IV**

3 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

4 **1. Authorized Personnel Complement:** On July 1, 2020, and July 1, 2021, the
5 Personnel Cabinet and the Office of State Budget Director shall establish a record for each
6 budget unit of authorized permanent full-time and other positions based upon the enacted
7 Executive Budget of the Commonwealth and any adjustments authorized by provisions in this
8 Act. The total number of filled permanent full-time and all other positions shall not exceed the
9 authorized complements pursuant to this section. An agency head may request an increase in the
10 number of authorized positions to the State Budget Director. Upon approval of the State Budget
11 Director, the Secretary of the Personnel Cabinet may authorize the employment of individuals in
12 addition to the authorized complement. A report of the actions authorized in this section shall be
13 provided to the Legislative Research Commission on a monthly basis.

14 **2. Salary Increment:** Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no
15 increment is provided in fiscal year 2020-2021 and fiscal year 2021-2022 on the base salary or
16 wages of each eligible state employee on their anniversary date.

17 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married couples
18 who are both eligible to participate in the state health insurance plan to be covered under one
19 family health benefit plan.

20 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time positions in
21 the state parks, where the work assigned is dependent upon fluctuation in tourism, may be
22 assigned work hours from 25 hours per week and remain in full-time positions.

23 **5. Employer Retirement Contribution Rates:** (1) Notwithstanding KRS 61.565 and
24 61.702, the employer contribution rates for Kentucky Employees Retirement System from July 1,
25 2020, through June 30, 2021, and except as otherwise provided in this Act, shall be 84.43
26 percent, consisting of 73.28 percent for pension and 11.15 percent for health insurance for
27 nonhazardous duty employees and 36.00 percent, consisting of 36.00 percent for pension for

1 hazardous duty employees; for the same period, the employer contribution for employees of the
2 State Police Retirement System shall be 143.48 percent, consisting of 123.79 percent for pension
3 and 19.69 percent for health insurance. Notwithstanding any other provision of this Act or KRS
4 61.565 or 61.702 to the contrary, the employer contribution rate from July 1, 2020, through June
5 30, 2021, shall be 49.47 percent, consisting of 41.06 percent for pension and 8.41 percent for
6 health insurance for nonhazardous duty employees participating in the Kentucky Employees
7 Retirement System who are employed by Mental Health/Mental Retardation Boards, Local and
8 District Health Departments, domestic violence shelters, rape crisis centers, child advocacy
9 centers, state-supported universities and community colleges, and any other agency eligible to
10 voluntarily cease participating in the Kentucky Employees Retirement System pursuant to KRS
11 61.522.

12 (2) Notwithstanding KRS 61.565 and 61.702, the employer contribution rates for
13 Kentucky Employees Retirement System from July 1, 2021, through June 30, 2022, and except
14 as otherwise provided in this Act, shall be 33.43 percent, consisting of 33.43 percent for pension
15 for hazardous duty employees; for the same period, the employer contribution for employees of
16 the State Police Retirement System shall be 146.06 percent, consisting of 127.99 percent for
17 pension and 18.07 percent for health insurance. Notwithstanding any other provision of this Act
18 or KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
19 contribution rate from July 1, 2021, through June 30, 2022, for nonhazardous employees in the
20 Executive Branch departments shall be determined by the State Budget Director by May 1, 2021.
21 The employer contribution rate shall include the normal cost contribution of 10.10 percent and be
22 sufficient to adhere to the prorated amount of the actuarially accrued liability to each individual
23 nonhazardous employer as determined by the Kentucky Employees Retirement System. The rates
24 in subsections (1) and (2) of this section apply to wages and salaries earned for work performed
25 during the described period regardless of when the employee is paid for the time worked.

26 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR 2:095,
27 Section 10, the state payroll that would normally be scheduled to be paid on June 30, 2020, and

1 June 30, 2021, shall not be issued prior to July 1, 2020, and July 1, 2021, respectively.

2 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and (b), if a
3 public employee waives coverage provided by his or her employer under the Public Employee
4 Health Insurance Program, the employer shall forward a monthly amount to be determined by the
5 Secretary of the Personnel Cabinet for that employee as an employer contribution to a health
6 reimbursement account or a health flexible spending account, but not less than \$175 per month,
7 subject to any conditions or limitations imposed by the Secretary of the Personnel Cabinet to
8 comply with applicable federal law. The administrative fees associated with a health
9 reimbursement account or health flexible spending account shall be an authorized expense to be
10 charged to the Public Employee Health Insurance Trust Fund.

11 **8. State Group Health Insurance Plan - Transfer Between Plan Years:**
12 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration Cabinet and
13 the Secretary of the Personnel Cabinet are authorized to use the excess funds from Plan Year
14 2016, Plan Year 2017, Plan Year 2018, Plan Year 2019, and Plan Year 2020 or any combination
15 thereof to satisfy claims or expenses in Plan Year 2021 and Plan Year 2022.

16 **9. Full-Time Work Schedules:** It is the intent of the General Assembly that, in effort to
17 attract, develop, motivate, and retain a talented, diverse workforce, while achieving government
18 efficiency and quality services to the public, any full-time Executive Branch employees who
19 currently work 37.5 hour work weeks shall be required to work 40 hours per week in the 2022-
20 2024 fiscal biennium.

21 **PART V**

22 **FUNDS TRANSFER**

23 The General Assembly finds that the financial condition of state government requires the
24 following action.

25 Notwithstanding the statutes or requirements of the Restricted Funds enumerated below,
26 there is transferred to the General Fund the following amounts in fiscal year 2020-2021 and fiscal
27 year 2021-2022:

| 1 | 2020-21 | 2021-22 |
|----|--|--|
| 2 | A. GENERAL GOVERNMENT | |
| 3 | 1. Office of State Budget Director | |
| 4 | Special Revenue Fund | 43,947,400 -0- |
| 5 | These fund transfers represent federal Coronavirus Relief Fund Reimbursements from | |
| 6 | fiscal year 2019-2020 that were reimbursed in fiscal year 2020-2021. | |
| 7 | 2. Department for Local Government | |
| 8 | Local Government Economic | |
| 9 | Development Fund Investment Pool | 1,500,000 582,000 |
| 10 | (KRS 42.4582 and 42.4592) | |
| 11 | 3. Department for Local Government | |
| 12 | Agency Revenue Fund | 1,000,000 -0- |
| 13 | (KRS 65A.020(5)) | |
| 14 | 4. Secretary of State | |
| 15 | Agency Revenue Fund | 2,000,000 2,000,000 |
| 16 | 5. Attorney General | |
| 17 | Agency Revenue Fund | 500,000 -0- |
| 18 | (KRS 48.005(4)) | |
| 19 | 6. School Facilities Construction Commission | |
| 20 | Agency Revenue Fund | 2,900,000 8,275,600 |
| 21 | (KRS 157.618) | |
| 22 | B. ECONOMIC DEVELOPMENT CABINET | |
| 23 | 1. Economic Development | |
| 24 | Other Special Revenue Fund | -0- 114,700 |
| 25 | C. DEPARTMENT OF EDUCATION | |
| 26 | 1. Operations and Support Services | |
| 27 | Agency Revenue Fund | 200,000 -0- |

1 **2. Learning and Results Services**

2 Agency Revenue Fund -0- 4,000,000

3 **D. ENERGY AND ENVIRONMENT CABINET**

4 **1. Secretary**

5 Kentucky Pride Trust Fund 2,006,300 2,006,300

6 (KRS 224.43-505(2)(a)3.)

7 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
 8 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch.
 9 156, Part II, A., 3., c..

10 **2. Environmental Protection**

11 Waste Tire Trust Fund 1,500,000 2,000,000

12 (KRS 224.50-880)

13 **3. Environmental Protection**

14 Insurance Administration Fund 30,000,000 13,000,000

15 (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)

16 **4. Public Service Commission**

17 Agency Revenue Fund 200,000 200,000

18 (KRS 278.5499)

19 **E. FINANCE AND ADMINISTRATION CABINET**

20 **1. General Administration**

21 Agency Revenue Fund 250,000 250,000

22 **2. General Administration**

23 Other Expendable Trust Fund 4,900,000 -0-

24 (KRS 42.205)

25 **3. Controller**

26 Agency Revenue Fund 2,000,000 -0-

27 **4. Controller**

| | | | |
|----|--|------------|-----------|
| 1 | Revenue Fund | -0- | 66,000 |
| 2 | 5. Controller | | |
| 3 | Unredeemed Check Fund | -0- | 4,373,000 |
| 4 | 6. Controller | | |
| 5 | Tobacco Fund Interest | 1,663,700 | -0- |
| 6 | (KRS 194A.055, 200.151, 248.654, and 248.655) | | |
| 7 | 7. Facilities and Support Services | | |
| 8 | Agency Revenue Fund | 700,000 | -0- |
| 9 | 8. Facilities and Support Services | | |
| 10 | Capital Construction Investment | | |
| 11 | Income Account | 10,000,000 | -0- |
| 12 | 9. Commonwealth Office of Technology | | |
| 13 | Computer Services Fund | 14,044,400 | -0- |
| 14 | (KRS 45.253) | | |
| 15 | F. HEALTH AND FAMILY SERVICES CABINET | | |
| 16 | 1. General Administration and Program Support | | |
| 17 | Malt Beverage Education Fund | 500,000 | 500,000 |
| 18 | 2. Public Health | | |
| 19 | Agency Revenue Fund | 4,000,000 | -0- |
| 20 | G. JUSTICE AND PUBLIC SAFETY CABINET | | |
| 21 | 1. Juvenile Justice | | |
| 22 | Agency Revenue Fund | -0- | 2,452,100 |
| 23 | H. PERSONNEL CABINET | | |
| 24 | 1. General Operations | | |
| 25 | Agency Revenue Fund | 2,690,700 | -0- |
| 26 | These funds transfers to the General Fund support General Fund debt service on bonds for | | |
| 27 | the new Personnel/Payroll system. | | |

| | | | |
|----|--|------------|------------|
| 1 | 2. Workers' Compensation Benefits and Reserve | | |
| 2 | State Employees Workers' | | |
| 3 | Compensation Reserve | 2,500,000 | 2,500,000 |
| 4 | (KRS 18A.375(3)) | | |
| 5 | I. POSTSECONDARY EDUCATION | | |
| 6 | 1. Council on Postsecondary Education | | |
| 7 | Other Special Revenue Fund | -0- | 451,500 |
| 8 | 2. Kentucky Higher Education Assistance Authority | | |
| 9 | Other Special Revenue | 1,000,000 | 1,000,000 |
| 10 | (KRS 164.7891(11)) | | |
| 11 | 3. Kentucky Higher Education Assistance Authority | | |
| 12 | Agency Revenue Fund | -0- | 1,300,000 |
| 13 | (KRS 199.990(3)) | | |
| 14 | J. PUBLIC PROTECTION CABINET | | |
| 15 | 1. Financial Institutions | | |
| 16 | Agency Revenue Fund | 4,000,000 | 4,000,000 |
| 17 | (KRS 286.1-485) | | |
| 18 | 2. Housing, Buildings and Construction | | |
| 19 | Agency Revenue Fund | 600,000 | 600,000 |
| 20 | (KRS 198B.090(10), 198B.095(4), and 198B.4037) | | |
| 21 | 3. Insurance | | |
| 22 | Agency Revenue Fund | 31,000,000 | 31,000,000 |
| 23 | (KRS 304.2-300 and 304.2-400) | | |
| 24 | K. TOURISM, ARTS AND HERITAGE CABINET | | |
| 25 | 1. Secretary | | |
| 26 | Agency Revenue Fund | 1,000,000 | -0- |
| 27 | (KRS 142.406(2) and (3)) | | |

1 TOTAL - FUNDS TRANSFER 166,602,500 80,671,200

2 **PART VI**

3 **GENERAL FUND BUDGET REDUCTION PLAN**

4 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for
 5 state government in the event of an actual or projected revenue shortfall in General Fund revenue
 6 receipts, excluding Tobacco Settlement – Phase I receipts, of \$11,448,237,100 in fiscal year
 7 2019-2020, \$11,729,000,000 in fiscal year 2020-2021, and \$12,011,300,000 in fiscal year 2021-
 8 2022, as modified pursuant to Part III, 30. of this Act and by related Acts and actions of the
 9 General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct
 10 services, obligations essential to the minimum level of constitutional functions, and other items
 11 that may be specified in this Act, are exempt from the requirements of this Plan. Each branch
 12 head shall prepare a specific plan to address the proportionate share of the General Fund revenue
 13 shortfall applicable to the respective branch. No budget revision action shall be taken by a branch
 14 head in excess of the actual or projected revenue shortfall.

15 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
 16 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
 17 Legislative Research Commission shall direct and implement reductions in allotments and
 18 appropriations only for their respective branch budget units as may be necessary, as well as take
 19 other measures which shall be consistent with the provisions of this Part and biennial branch
 20 budget bills.

21 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or less, the
 22 following General Fund budget reduction actions shall be implemented:

23 (1) The Local Government Economic Assistance and the Local Government Economic
 24 Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet
 25 to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of
 26 this Act;

27 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any statutes to

1 the contrary, other than fiduciary funds, to the General Fund shall be applied as determined by
2 the head of each branch for its respective budget units. No transfers to the General Fund shall be
3 made from the following:

4 (a) Local Government Economic Assistance and Local Government Economic
5 Development Funds;

6 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds, including but
7 not limited to unexpended debt service and the Tobacco Unbudgeted Interest Income-Rural
8 Development Trust Fund, in either fiscal year; and

9 (c) The Kentucky Permanent Pension Fund;

10 (3) Unexpended debt service;

11 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years
12 shall be appropriated according to Part X of this Act and shall not be transferred to the General
13 Fund;

14 (5) Use of the unappropriated balance of the General Fund surplus shall be applied;

15 (6) Any language provision that expresses legislative intent regarding a specific
16 appropriation shall not be reduced by a greater percentage than the reduction to the General Fund
17 appropriation for that budget unit;

18 (7) Contributions appropriated to pensions in excess of statutory requirements;

19 (8) Contributions appropriated to pension insurance in excess of actuarially required
20 contributions;

21 (9) Reduce General Fund appropriations in Executive Branch agencies' operating budget
22 units by a sufficient amount to balance either fiscal year. No reductions of General Fund
23 appropriations shall be made from the Local Government Economic Assistance Fund or the
24 Local Government Economic Development Fund;

25 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
26 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture, or the
27 Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their offices, or

1 County Attorneys or their offices. The Governor may request their participation in a budget
2 reduction; however, the level of participation shall be at the discretion of the Constitutional
3 Officer or the Prosecutors Advisory Council, and shall not exceed the actual percentage of
4 revenue shortfall;

5 (11) Excess General Fund appropriations which accrue as a result of personnel vacancies
6 and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be
7 determined and applied by the heads of the executive, judicial, and legislative departments of
8 state government for their respective branches. The branch heads shall certify the available
9 amounts which shall be applied to budget units within the respective branches and shall promptly
10 transmit the certification to the Secretary of the Finance and Administration Cabinet and the
11 Legislative Research Commission. The Secretary of the Finance and Administration Cabinet
12 shall execute the certified actions as transmitted by the branch heads.

13 Branch heads shall take care, by their respective actions, to protect, preserve, and advance
14 the fundamental health, safety, legal and social welfare, and educational well-being of the
15 citizens of the Commonwealth;

16 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not
17 to exceed 50 percent of the Trust Fund balance in fiscal year 2019-2020, 25 percent in fiscal year
18 2020-2021, and 25 percent in fiscal year 2021-2022; and

19 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to
20 (12) of this Part are insufficient to eliminate an actual or projected General Fund revenue
21 shortfall, then the Governor is empowered and directed to take necessary actions with respect to
22 the Executive Branch budget units to balance the budget by such actions conforming with the
23 criteria expressed in this Part.

24 **PART VII**

25 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

26 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a
27 plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus

1 Expenditure Plan contained in this Part for fiscal years 2020-2021 and 2021-2022. Pursuant to
2 the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the
3 General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 22. of
4 this Act are appropriated to the following:

5 For the surplus moneys from fiscal year 2019-2020:

6 (a) Authorized expenditures without a sum-specific appropriation amount, known as
7 Necessary Government Expenses, including but not limited to Emergency Orders formally
8 declared by the Governor in an Executive Order; and

9 (b) The remaining amount to the Budget Reserve Trust Fund; and

10 (2) The Secretary of the Finance and Administration Cabinet shall determine, within 30
11 days after the close of fiscal year 2019-2020, based on the official financial records of the
12 Commonwealth, the amount of actual General Fund undesignated fund balance for the General
13 Fund Surplus Account that may be available for expenditure pursuant to the Plan in fiscal year
14 2020-2021. The Secretary of the Finance and Administration Cabinet shall certify the amount of
15 actual General Fund undesignated fund balance available for expenditure to the Legislative
16 Research Commission.

17 **PART VIII**

18 **ROAD FUND BUDGET REDUCTION PLAN**

19 There is established a Road Fund Budget Reduction Plan for fiscal years 2019-2020, 2020-
20 2021, and 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation
21 adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or
22 projected revenue shortfall in Road Fund revenue receipts of \$1,551,800,000 in fiscal year 2019-
23 2020, \$1,577,700,000 in fiscal year 2020-2021, and \$1,609,200,000 in fiscal year 2021-2022, as
24 modified by related Acts and actions of the General Assembly in an extraordinary or regular
25 session, the Governor shall implement sufficient reductions as may be required to protect the
26 highest possible level of service.

27 **PART IX**

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2020-2022 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) General Purpose: This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) State's MSA Share: The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) MSA Payment Amount Variables: The total settlement amount to be distributed on each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) Distinct Identity of MSA Payment Deposits: The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

(5) MSA Payment Estimates and Adjustments: Based on the official estimates of the

1 Consensus Forecasting Group, the amount of MSA payments expected to be received in fiscal
2 year 2020-2021 is \$106,300,000 and in fiscal year 2021-2022 is \$103,000,000. It is recognized
3 that payments to be received by the Commonwealth are estimated and are subject to change. If
4 MSA payments received are less than the official estimates, appropriation reductions shall be
5 applied as follows: after exempting appropriations for debt service, the Attorney General, and the
6 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the
7 Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund. If
8 MSA payments received exceed the official estimates, appropriation increases shall be applied as
9 follows: after exempting appropriations for debt service, the Attorney General, and the
10 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the
11 Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund.

12 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
13 \$150,000 of the MSA payments in each fiscal year of the 2020-2022 biennium is appropriated to
14 the Attorney General for the state's diligent enforcement of noncompliant nonparticipating
15 manufacturers.

16 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
17 \$250,000 of the MSA payments in each fiscal year of the 2020-2022 biennium is appropriated to
18 the Finance and Administration Cabinet, Department of Revenue for the state's diligent
19 enforcement of noncompliant nonparticipating manufacturers.

20 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in MSA
21 payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year 2021-2022
22 are appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

23 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
24 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in MSA
25 payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural Development
26 Fund to be used for agricultural development initiatives as specified in this Part.

27 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,

1 \$25,439,100 in MSA payments in fiscal year 2020-2021 and \$25,604,700 in MSA payments in
 2 fiscal year 2021-2022 are appropriated to the Early Childhood Development Initiatives as
 3 specified in this Part.

4 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and 304.17B-
 5 003(5), \$13,042,700 in MSA payments in fiscal year 2020-2021 and \$13,287,600 in MSA
 6 payments in fiscal year 2021-2022 are appropriated to the Health Care Improvement Fund for
 7 health care initiatives as specified in this Part.

8 **A. STATE ENFORCEMENT**

9 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

10 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall
 11 be as follows:

12 **1. GENERAL GOVERNMENT**

| 13 Budget Unit | 2020-21 | 2021-22 |
|------------------------|----------------|----------------|
| 14 a. Attorney General | 150,000 | 150,000 |

15 **2. FINANCE AND ADMINISTRATION CABINET**

| 16 Budget Unit | 2020-21 | 2021-22 |
|-----------------------|----------------|----------------|
| 17 a. Revenue | 250,000 | 250,000 |

18 **B. DEBT SERVICE**

19 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

20 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as
 21 follows:

22 **1. FINANCE AND ADMINISTRATION CABINET**

| 23 Budget Unit | 2020-21 | 2021-22 |
|-----------------------|----------------|----------------|
| 24 a. Debt Service | 30,863,200 | 26,601,200 |

25 **(1) Debt Service:** To the extent that revenues sufficient to support the required debt
 26 service appropriations are received from the Tobacco Settlement Program, those revenues shall
 27 be made available from those accounts to the appropriate account of the General Fund. All

1 necessary debt service amounts shall be appropriated from the General Fund and shall be fully
 2 paid regardless of whether there is a sufficient amount available to be transferred from tobacco-
 3 supported funding program accounts to other accounts of the General Fund.

4 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this
 5 Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022 shall lapse to
 6 the General Fund.

7 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended balance
 8 from the fiscal year 2020-2021 or fiscal year 2021-2022 General Fund (Tobacco) debt service
 9 appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall
 10 continue and be appropriated to the Governor’s Office of Agricultural Policy.

11 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

12 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

13 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
 14 Development shall be as follows:

15 **1. GENERAL GOVERNMENT**

| 16 Budget Unit | 2020-21 | 2021-22 |
|--|----------------|----------------|
| 17 a. Governor's Office of 18 Agricultural Policy | 34,594,800 | -0- |

19 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
 20 from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal
 21 year 2020-2021 may provide up to four percent of the individual county allocation, not to exceed
 22 \$15,000 in fiscal year 2020-2021, to the county council in that county for administrative costs.

23 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
 24 Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 for the counties account
 25 as specified in KRS 248.703(1)(a).

26 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above General
 27 Fund (Tobacco) appropriation is \$20,315,600 for the state account as specified in KRS

1 248.703(1)(b).

2 **2. DEPARTMENT OF AGRICULTURE**

| 3 Budget Unit | 2020-21 | 2021-22 |
|----------------------|----------------|----------------|
| 4 a. Agriculture | 500,000 | 35,468,800 |

5 **(1) Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
 6 is \$500,000 in each fiscal year to support the Farms to Food Banks Program. The use of the
 7 moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown
 8 produce from Kentucky farmers who participate in the Farms to Food Banks Program.

9 **(2) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
 10 from the allocation provided therein, counties that are allocated in excess of \$20,000 in fiscal
 11 year 2021-2022 may provide up to four percent of the individual county allocation, not to exceed
 12 \$15,000 in fiscal year 2021-2022, to the county council in that county for administrative costs.

13 **(3) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
 14 Fund (Tobacco) appropriation is \$14,443,600 in fiscal year 2021-2022 for the counties account
 15 as specified in KRS 248.703(1)(a).

16 **(4) State Account:** Notwithstanding KRS 248.703(1), included in the above General
 17 Fund (Tobacco) appropriation is \$20,525,200 for the state account as specified in KRS
 18 248.703(1)(b).

19 **3. ENERGY AND ENVIRONMENT CABINET**

| 20 Budget Unit | 2020-21 | 2021-22 |
|-------------------------|----------------|----------------|
| 21 a. Natural Resources | 3,386,800 | 3,423,400 |

22 **(1) Environmental Stewardship Program:** Included in the above General Fund
 23 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal year
 24 2021-2022 for the Environmental Stewardship Program.

25 **(2) Conservation District Local Aid:** Included in the above General Fund (Tobacco)
 26 appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct
 27 aid to local conservation districts.

1 TOTAL - AGRICULTURAL 38,481,600 38,892,200
 2 APPROPRIATIONS

3 **D. EARLY CHILDHOOD DEVELOPMENT**

4 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

5 Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be
 6 as follows:

7 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| 8 Budget Unit | 2020-21 | 2021-22 |
|---|-----------|-----------|
| 9 a. General Administration and Program Support | 1,400,000 | 1,400,000 |

10 **(1) Early Childhood Development:** Included in the above General Fund (Tobacco)
 11 appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

12 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

| 13 Budget Units | 2020-21 | 2021-22 |
|--------------------------------|------------|------------|
| 14 a. Community Based Services | 12,250,000 | 12,311,000 |

15 **(1) Early Childhood Development Program:** Included in the above General Fund
 16 (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
 17 Program.

18 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the above
 19 General Fund (Tobacco) appropriation is \$2,500,000 in fiscal year 2020-2021 and \$2,561,000 in
 20 fiscal year 2021-2022 for the Early Childhood Adoption and Foster Care Supports Program.

| 21 | 2020-21 | 2021-22 |
|---------------------|-----------|-----------|
| 22 b. Public Health | 9,873,100 | 9,943,200 |

23 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early**
 24 **Childhood Oral Health:** Included in the above General Fund (Tobacco) appropriation is
 25 \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS)
 26 Program, \$942,000 in fiscal year 2020-2021 and \$965,000 in fiscal year 2021-2022 for Healthy
 27 Start initiatives, \$942,000 in fiscal year 2020-2021 and \$965,000 in fiscal year 2021-2022 for

1 Early Childhood Mental Health, and \$989,100 in fiscal year 2020-2021 and \$1,013,200 in fiscal
 2 year 2021-2022 for Early Childhood Oral Health.

3 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves
 4 allotted to the Folic Acid Program shall be utilized by the Department for Public Health in each
 5 fiscal year to continue the Folic Acid Program.

| | | |
|---|----------------|----------------|
| 6 c. Behavioral Health, Developmental and | 2020-21 | 2021-22 |
| 7 Intellectual Disabilities Services | 1,916,000 | 1,950,500 |

8 **(1) Substance Abuse Prevention and Treatment:** Included in the above General Fund
 9 (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,450,500 in fiscal year
 10 2021-2022 for substance abuse prevention and treatment for pregnant women with a history of
 11 substance abuse problems.

12 **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:** Included
 13 in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to support the
 14 Kentucky Rural Mental Health and Suicide Prevention pilot program. The Department for
 15 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
 16 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
 17 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
 18 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
 19 access to information on mental health issues and available treatment services. The Department
 20 for Behavioral Health, Developmental and Intellectual Disabilities shall provide cultural
 21 competency training to staff to address the unique mental health challenges affecting the state’s
 22 rural communities. The Department for Behavioral Health, Developmental and Intellectual
 23 Disabilities shall also provide outreach, treatment, and other necessary services to improve the
 24 mental health outcomes for rural communities in Kentucky. The Department for Behavioral
 25 Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 26 Department of Agriculture and the University of Kentucky Southeast Center for Agricultural
 27 Health and Injury Prevention, shall apply for federal funds as provided by the Agriculture

1 Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
 2 appropriation provided above. The Cabinet for Health and Family Services shall submit a report
 3 on the results of the pilot program, including but not limited to the number of participants, the
 4 mental health issues addressed, and the funding used to the Interim Joint Committee on
 5 Appropriations and Revenue and the Interim Joint Committee on Agriculture by June 30, 2022.

6 TOTAL - EARLY CHILDHOOD 25,439,100 25,604,700

7 APPROPRIATIONS

8 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

9 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

10 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care
 11 improvement shall be as follows:

12 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

| 13 Budget Unit | 2020-21 | 2021-22 |
|-----------------------|----------------|----------------|
| 14 a. Public Health | 2,000,000 | 2,000,000 |

15 (1) **Smoking Cessation Program:** Included in the above General Fund (Tobacco)
 16 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

17 **2. JUSTICE AND PUBLIC SAFETY CABINET**

| 18 Budget Unit | 2020-21 | 2021-22 |
|------------------------------|----------------|----------------|
| 19 a. Justice Administration | 3,516,600 | 3,593,800 |

20 (1) **Office of Drug Control Policy:** Included in the above General Fund (Tobacco)
 21 appropriation is \$3,166,600 in fiscal year 2020-2021 and \$3,243,800 in fiscal year 2021-2022 for
 22 the Office of Drug Control Policy.

23 (2) **Restorative Justice:** Included in the above General Fund (Tobacco) appropriation is
 24 \$350,000 in each fiscal year to support the Restorative Justice Program administered by the
 25 Volunteers of America.

26 **3. POSTSECONDARY EDUCATION**

| 27 Budget Unit | 2020-21 | 2021-22 |
|-----------------------|----------------|----------------|
|-----------------------|----------------|----------------|

1 a. Council on Postsecondary Education 7,526,100 7,693,800

2 (1) **Cancer Research and Screening:** Included in the above General Fund (Tobacco)
 3 appropriation is \$6,876,100 in fiscal year 2020-2021 and \$7,043,800 in fiscal year 2021-2022 for
 4 cancer research and screening. The appropriation in each fiscal year shall be equally shared
 5 between the University of Kentucky and the University of Louisville.

6 (2) **Spinal Cord and Head Injury Research:** Included in the above General Fund
 7 (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head injury research.
 8 In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared
 9 between the University of Kentucky and the University of Louisville.

| | | | |
|----|------------------------------------|-------------|-------------|
| 10 | TOTAL - HEALTH CARE | 13,042,700 | 13,287,600 |
| 11 | TOTAL - PHASE I TOBACCO SETTLEMENT | | |
| 12 | FUNDING PROGRAM | 108,226,600 | 104,785,700 |

13 **PART XI**

14 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

15 **OPERATING BUDGET**

| 16 | | 2019-20 | 2020-21 | 2021-22 |
|----|------------------------|----------------|----------------|----------------|
| 17 | General Fund (Tobacco) | -0- | 108,226,600 | 104,785,700 |
| 18 | General Fund | 45,749,300 | 11,135,245,000 | 11,933,464,800 |
| 19 | Restricted Funds | -0- | 9,274,610,800 | 10,421,326,300 |
| 20 | Federal Funds | -0- | 18,044,279,500 | 15,772,115,100 |
| 21 | Road Fund | -0- | 83,613,900 | 56,980,300 |
| 22 | SUBTOTAL | 45,749,300 | 38,645,975,800 | 38,288,672,200 |

23 **CAPITAL PROJECTS BUDGET**

| 24 | | 2019-20 | 2020-21 | 2021-22 |
|----|------------------|----------------|----------------|----------------|
| 25 | General Fund | -0- | 700,000 | 8,170,000 |
| 26 | Restricted Funds | 10,000,000 | 5,888,416,200 | 73,627,600 |
| 27 | Federal Funds | -0- | 135,451,000 | 198,731,000 |

| | | | | |
|----|---------------------------------------|----------------|----------------|-----------------|
| 1 | Bond Funds | 3,000,000 | 329,772,300 | 57,747,000 |
| 2 | Agency Bonds | -0- | 766,938,000 | 12,200,000 |
| 3 | Investment Income | -0- | 9,536,000 | 11,156,000 |
| 4 | Other Funds | 3,000,000 | 1,774,918,000 | 5,500,000 |
| 5 | SUBTOTAL | 16,000,000 | 8,905,731,500 | 367,131,600 |
| 6 | TOTAL - STATE/EXECUTIVE BUDGET | | | |
| 7 | | 2019-20 | 2020-21 | 2021-22 |
| 8 | General Fund (Tobacco) | -0- | 108,226,600 | 104,785,700 |
| 9 | General Fund | 45,749,300 | 11,135,945,000 | 11,941,634,800 |
| 10 | Restricted Funds | 10,000,000 | 15,163,027,000 | 10,494,953,900 |
| 11 | Federal Funds | -0- | 18,179,730,500 | 15,970,846,100 |
| 12 | Road Fund | -0- | 83,613,900 | 56,980,300 |
| 13 | Bond Funds | 3,000,000 | 329,772,300 | 57,747,000 |
| 14 | Agency Bonds | -0- | 766,938,000 | 12,200,000 |
| 15 | Investment Income | -0- | 9,536,000 | 11,156,000 |
| 16 | Other Funds | 3,000,000 | 1,774,918,000 | 5,500,000 |
| 17 | TOTAL FUNDS | 61,749,300 | 47,551,707,300 | 38,655,803,800" |
| 18 | | | | |

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Senate Members

House Members

Robert Stivers

David Osbourne

Damon Thayer

Steven J. Rudy

David P. Givens

David Meade

Julie Raque Adams

Chad McCoy

Mike Wilson

Suzanne Miles

Christian McDaniel

Jason Petrie

Morgan McGarvey

Brandon Reed

Reginald Thomas

Robin L. Webb

The above-named members, in separate votes by house, all concur in the provisions of this report.

DATE

For Clerk's Use:

Adopted: _____

Repassage Vote: _____