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1 AN ACT relating to appropriations measures providing funding and establishing
 2 conditions for the operations, maintenance, support, and functioning of the government of
 3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
 4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. Notwithstanding 2020 Ky. Acts ch. 92, the State/Executive Branch
 7 Budget is as follows:

8 **PART I**

9 **OPERATING BUDGET**

10 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
 11 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
 12 fiscal year beginning July 1, 2019, and ending June 30, 2020, and for the fiscal year
 13 beginning July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July
 14 1, 2021, and ending June 30, 2022, the following discrete sums, or so much thereof as
 15 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
 16 Each appropriation is made by source of respective fund or funds accounts.
 17 Appropriations for the following officers, cabinets, departments, boards, commissions,
 18 institutions, subdivisions, agencies, and budget units of the state government, and any and
 19 all other activities of the government of the Commonwealth, are subject to the provisions
 20 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
 21 conditions and procedures set forth in this Act.

22 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
 23 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
 24 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
 25 in duplication.

26 **A. GENERAL GOVERNMENT**

27 **Budget Units**

1 **1. OFFICE OF THE GOVERNOR**

	2020-21	2021-22
2		
3 General Fund	6,099,000	6,099,000
4 Restricted Funds	294,700	294,700
5 Federal Funds	900,000	900,000
6 TOTAL	7,293,700	7,293,700

7 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 8 provided on the base salary or wages of the Lieutenant Governor of the Commonwealth.

9 Notwithstanding KRS 64.480(4), no increment is provided on the base salary or
 10 wages of the Governor of the Commonwealth.

11 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2020-21	2021-22
12		
13 General Fund	3,604,100	3,604,100
14 Restricted Funds	164,500	164,500
15 TOTAL	3,768,600	3,768,600

16 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
 17 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
 18 provide the methodology, assumptions, data, and all other related materials used to
 19 project biennial offender population forecasts conducted by the Office of State Budget
 20 Director, the Kentucky Department of Corrections, and any consulting firms, to the
 21 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
 22 submission shall include but not be limited to the projected state, county, and community
 23 offender populations for the 2022-2024 fiscal biennium and must coincide with the
 24 budgeted amount for these populations. This submission shall clearly divulge the
 25 methodology and reasoning behind the budgeted and projected offender population in a
 26 commitment to participate in transparent governing.

27 **(2) Participation in Transparent Governing - Calculating Avoided Costs**

1 **Relating to Legislative Action:** The Office of State Budget Director shall provide the
 2 methodology, assumptions, data, and all other related materials used to calculate any
 3 avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1,
 4 2021. This submission shall clearly divulge the methodology and reasoning behind the
 5 projected costs avoided in a commitment to participate in transparent governing.

6 (3) **Facilities Security Reimbursement Report:** It is the intent of the General
 7 Assembly to increase the existing reimbursement rate for Facilities Security services for
 8 state-operated buildings. The Office of State Budget Director shall provide a report to the
 9 Interim Joint Committee on Appropriations and Revenue detailing the anticipated costs of
 10 increasing the existing Facilities Security rate to \$36 per hour for every participating
 11 state-operated building by September 1, 2020.

12 **3. HOMELAND SECURITY**

	2020-21	2021-22
13 General Fund	257,000	257,000
14 Restricted Funds	1,360,800	1,360,800
15 Federal Funds	4,093,400	4,093,400
16 Road Fund	321,000	321,000
17 TOTAL	6,032,200	6,032,200

19 **4. DEPARTMENT OF VETERANS' AFFAIRS**

	2020-21	2021-22
20 General Fund	26,060,400	26,060,400
21 Restricted Funds	71,578,000	69,278,000
22 TOTAL	97,638,400	95,338,400

23 (1) **Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 24 Centers are authorized to continue the weekend and holiday premium pay incentive for
 25 the 2020-2022 fiscal biennium.
 26

27 (2) **Congressional Medal of Honor Recipients - Travel and Per Diem:** The

1 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
2 expenses incurred when Kentucky residents who have been awarded the Congressional
3 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
4 Kentucky.

5 **(3) Debt Service - Bowling Green Veterans' Center:** If any debt service is
6 required for the issuance of bonds for the Construct Bowling Green Veterans' Center
7 capital project authorized in Part II, Capital Projects Budget, of this Act, it shall be
8 deemed a necessary government expense and shall be paid from the General Fund
9 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
10 48.705). No bonds shall be sold for this project until it has been approved by the United
11 States Department of Veterans Affairs and the Commonwealth has been notified by the
12 United States Department of Veterans Affairs that Federal Funds are available to support
13 this construction.

14 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
15 Veterans Center construction project, all state veterans' nursing homes must meet a
16 combined 80 percent bed occupancy rate before any future projects will be considered.
17 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
18 any future beds allocated from the United States Department of Veterans Affairs or
19 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
20 veterans nursing home in Magoffin County to serve that area.

21 **(5) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of**
22 **Kentuckiana Funding:** Included in the above General Fund appropriation is \$93,700 in
23 each fiscal year for grants to the Brain Injury Alliance of Kentucky and \$93,700 in each
24 fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the
25 purpose of working with veterans who have experienced brain trauma and their families.

26 **(6) Veterans' Service Organization Funding:** Included in the above General
27 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service

1 Organization programs.

2 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

	2020-21	2021-22
4 General Fund (Tobacco)	34,594,800	34,968,800
5 Restricted Funds	100,000	100,000
6 TOTAL	34,694,800	35,068,800

7 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 8 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 9 annually may provide up to four percent of the individual county allocation, not to exceed
 10 \$15,000 annually, to the county council in that county for administrative costs.

11 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 12 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and
 13 \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS
 14 248.703(1)(a).

15 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**
 16 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds
 17 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal
 18 biennium to the Governor’s Office of Agricultural Policy for use by the State Fair Board
 19 shall not be approved by the Agricultural Development Board for any other project until
 20 appropriated by the General Assembly.

21 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

	2020-21	2021-22
23 General Fund	1,117,200	1,771,200
24 Restricted Funds	33,095,700	33,095,700
25 Federal Funds	29,380,100	29,380,100
26 TOTAL	63,593,000	64,247,000

27 **(1) Debt Service:** Included in the above General Fund appropriation is \$344,500

1 in fiscal year 2020-2021 and \$998,500 in fiscal year 2021-2022 for new debt service to
 2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 **7. MILITARY AFFAIRS**

	2020-21	2021-22
4 General Fund	14,991,400	14,991,400
5 Restricted Funds	48,590,600	48,590,600
6 Federal Funds	86,249,300	86,249,300
7 TOTAL	149,831,300	149,831,300

8
 9 **(1) Kentucky National Guard:** Included in the above General Fund
 10 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 11 and procedures provided in this Act, which are required as a result of the Governor's
 12 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 13 Kentucky National Guard to active duty when an emergency or exigent situation has been
 14 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 15 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
 16 declared emergencies or the Governor's call of the Kentucky National Guard for
 17 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
 18 necessary government expenses and shall be paid from the General Fund Surplus Account
 19 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
 21 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
 22 required to match federal aid for which the state would be eligible in the event of a
 23 presidentially declared disaster or emergency. These necessary funds shall be made
 24 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 25 Trust Fund Account (KRS 48.705).

26 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
 27 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy

1 and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

2 **8. COMMISSION ON HUMAN RIGHTS**

	2020-21	2021-22
4 General Fund	1,926,600	1,926,600
5 Restricted Funds	10,000	10,000
6 Federal Funds	245,000	245,000
7 TOTAL	2,181,600	2,181,600

8 **9. COMMISSION ON WOMEN**

9 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,
 10 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided
 11 for the Commission on Women in order to provide additional funding for Domestic
 12 Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

13 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

	2020-21	2021-22
15 General Fund	9,415,300	9,415,300
16 Restricted Funds	888,700	888,700
17 Federal Funds	46,227,500	46,227,500
18 TOTAL	56,531,500	56,531,500

19 **(1) Area Development District Funding:** Included in the above General Fund
 20 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
 21 Program in support of the area development districts.

22 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
 23 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
 24 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
 25 Juvenile Diversion.

26 **(3) Allocation of Area Development District Funding:** The Department for
 27 Local Government shall allocate area development district funding appropriated to the

1 Joint Funding Administration Program to the area development districts in accordance
 2 with the following formula:

3 (a) Seventy percent of the total appropriation shall be allocated equally among all
 4 area development districts;

5 (b) Twenty percent of the total appropriation shall be allocated based upon each
 6 area development district's proportionate share of total state population, as identified by
 7 the 2010 United States Census; and

8 (c) Ten percent of the total appropriation shall be allocated based upon each area
 9 development district's proportionate share of total incorporated cities and counties, as
 10 identified by the records of the Kentucky Secretary of State's Land Office at the time of
 11 the allocation.

12 The Department for Local Government shall, upon the unanimous written direction
 13 of all area development districts, reduce the allocation based upon proportionate share of
 14 total incorporated cities and counties and instead allocate those funds to provide
 15 additional nonfederal dollars to area development districts for the purpose of maximizing
 16 federal awards.

17 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2020-21	2021-22
18		
19	21,830,900	21,929,600

20 **(1) Allocation of the Local Government Economic Assistance Fund:**

21 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 22 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 23 of the ratio of coal severed in each respective county to the coal severed statewide.
 24 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 25 producing counties.

26 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 27 appropriated to the Local Government Economic Assistance Fund are required to be

1 spent on the coal haul road system.

2 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

3	2020-21	2021-22	
4	General Fund	12,814,300	18,440,000

5 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 6 percent of the severance and processing taxes on coal collected annually, except items
 7 described in subsection (2) below, shall be transferred to the Local Government
 8 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 9 severance and processing taxes on coal collected annually, except items described in
 10 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 11 Fund. Transfers to the Local Government Economic Development Fund and the Local
 12 Government Economic Assistance Fund shall be made quarterly, based upon the revenue
 13 estimates prevailing at the time each quarterly transfer is due, except the last quarterly
 14 transfer shall be made after the close of the fiscal year accounting records, and shall be
 15 adjusted to provide the balance of the annual transfer required by this subsection.

16 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 17 appropriations from the General Fund are based on the official estimate presented by the
 18 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
 19 tax collections during the 2020-2022 fiscal biennium shall first be allocated to the
 20 following programs or purposes on a quarterly basis:

21 (a) Department for Local Government: An annual appropriation of \$669,700 in
 22 each fiscal year is appropriated as General Fund moneys to the Department for Local
 23 Government budget unit for Local Government Economic Development Fund and Local
 24 Government Economic Assistance Fund project administration costs;

25 (b) Debt Service: An annual appropriation of 100 percent of the debt service
 26 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
 27 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,

1 in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year
2 2021-2022 is appropriated for that purpose;

3 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
4 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
5 Program within the Kentucky Higher Education Assistance Authority;

6 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
7 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
8 Higher Education Assistance Authority;

9 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
10 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority;
11 and

12 (f) General Fund: A transfer of \$1,000,000 to the General Fund in each fiscal
13 year.

14 **(3) Allocation of the Local Government Economic Development Fund:**
15 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
16 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
17 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

18 **(4) Use of the Local Government Economic Development Fund:**
19 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
20 Economic Development Fund Single-County Accounts shall be allocated to projects with
21 the concurrence of the respective county judge/executive, state senator(s), and state
22 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
23 county may apply for grants through the Department for Local Government pursuant to
24 KRS 42.4588.

25 **13. AREA DEVELOPMENT FUND**

26 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
27 48.185, or any statute to the contrary, no funding is provided for the Area Development

1 Fund.

2 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 3 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 4 meet the match requirements for the Economic Development Administration grants,
 5 Community Development Block Grants, Appalachian Regional Commission grants, or
 6 any federal program where the Joint Funding Agreement funds are utilized to meet
 7 nonfederal match requirements, an area development district with authorization from its
 8 Board of Directors may request approval to transfer funding between the Area
 9 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 10 the Department for Local Government.

11 **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2020-21	2021-22
13 Restricted Funds	6,000,000	6,000,000

14 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

	2020-21	2021-22
16 General Fund	561,600	561,600
17 Restricted Funds	420,000	420,000
18 TOTAL	981,600	981,600

19 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 20 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 21 and agency fund account to the credit of the Commission to be used by the Commission
 22 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 23 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

24 **16. SECRETARY OF STATE**

	2020-21	2021-22
26 Restricted Funds	5,177,600	5,177,600
27 Federal Funds	221,400	221,400

1 TOTAL 5,399,000 5,399,000

2 (1) **Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 3 Restricted Funds may be used for the continuation of current activities within the Office
 4 of the Secretary of State.

5 (2) **Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 6 provided on the base salary or wages of the Secretary of State.

7 **17. BOARD OF ELECTIONS**

	2020-21	2021-22
8		
9	6,206,500	3,323,500
10	246,000	246,000
11	2,494,300	2,494,300
12	8,946,800	6,063,800

13 (1) **Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
 14 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
 15 additional registered voters, and KRS 116.145 costs for additional new registered voters
 16 shall be deemed a necessary government expense and shall be paid from the General
 17 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 18 48.705). Any reimbursements authorized as a necessary government expense according to
 19 the above provisions shall be at the same rates as those established by the State Board of
 20 Elections.

21 **18. REGISTRY OF ELECTION FINANCE**

	2020-21	2021-22
22		
23	1,541,300	1,541,300

24 **19. ATTORNEY GENERAL**

	2019-20	2020-21	2021-22
25			
26	-	150,000	150,000
27	135,000	12,473,700	12,600,700

1	Restricted Funds	-0-	18,051,600	18,051,600
2	Federal Funds	-0-	4,989,000	4,989,000
3	TOTAL	135,000	35,664,300	35,791,300

4 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
5 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
6 to the Attorney General for the state's diligent enforcement of noncompliant
7 nonparticipating manufacturers.

8 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
9 Office of the Attorney General may request from the Finance and Administration Cabinet,
10 as a necessary government expense, such funds as may be necessary for expert witnesses.
11 Upon justification of the request, the Finance and Administration Cabinet shall provide
12 up to \$275,000 for the 2020-2022 fiscal biennium for this purpose to the Office of the
13 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
14 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
15 shall provide the Office of the Attorney General any available information to assist in the
16 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
17 subsection shall be reported to the Interim Joint Committee on Appropriations and
18 Revenue by August 1 of each year.

19 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
20 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
21 System who has been appointed to a permanent full-time position under KRS Chapter
22 18A shall be credited annual and sick leave based on service credited under the Kentucky
23 Retirement Systems solely for the purpose of computation of sick and annual leave. This
24 provision shall only apply to any new appointment or current employee as of July 1,
25 1998.

26 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
27 Attorney General determines that internal budgetary pressures warrant further austerity

1 measures, the Attorney General may institute a policy to suspend payment of 50-hour
2 blocks of compensatory time for those attorneys who have accumulated 240 hours of
3 compensatory time and instead convert those hours to sick leave.

4 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
5 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
6 operations of the Office of the Attorney General.

7 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
8 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
9 Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action No: 07-CI-
10 01303 to the Justice Administration budget unit for Operation UNITE.

11 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
12 provided on the base salary or wages of the Attorney General.

13 **(8) Legal Services Contracts:** The Office of the Attorney General may present
14 proposals to state agencies specifying legal work that is presently accomplished through
15 personal service contracts that indicate the Office of the Attorney General's capacity to
16 perform the work at a lesser cost. State agencies may agree to make arrangements with
17 the Office of the Attorney General to perform the legal work and compensate the Office
18 of the Attorney General for the legal services.

19 **(9) Debt Service:** Included in the above General Fund appropriation is \$127,000
20 in fiscal year 2020-2021 and \$254,000 in fiscal year 2021-2022 for new debt service to
21 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

22 **(10) Electronic Crimes Laboratories:** The Attorney General and the
23 Commissioner of the Kentucky State Police shall work collaboratively to identify a
24 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

25 **20. UNIFIED PROSECUTORIAL SYSTEM**

26 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
27 Advisory Council shall approve compensation for employees of the Unified Prosecutorial

1 System subject to the appropriations in this Act.

2 **(2) Employment Salary Scale:** The Prosecutors Advisory Council shall develop
 3 a proposed salary scale for the employees of the Unified Prosecutorial System. Among
 4 the criteria that the proposal may include are pay differential and locality pay. The
 5 proposal shall also establish part-time positions as hourly or by one-quarter or one-half of
 6 a full-time equivalent. The Council shall finalize and submit the proposed salary scale to
 7 the Interim Joint Committee on Appropriations and Revenue by August 1, 2020. The
 8 salary scale shall not be implemented until approved by the General Assembly.

9 **a. Commonwealth's Attorneys**

	2020-21	2021-22
11 General Fund	60,413,100	60,413,100
12 Restricted Funds	6,118,200	6,118,200
13 Federal Funds	756,800	756,800
14 TOTAL	67,288,100	67,288,100

15 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
 16 is \$387,700 in each fiscal year to support the Rocket Docket Program.

17 **(2) Salary Increment:** Notwithstanding KRS 15.755(7), no increment is
 18 provided on the base salary or wages of each eligible Commonwealth's Attorney.

19 **b. County Attorneys**

	2020-21	2021-22
21 General Fund	53,518,500	53,518,500
22 Restricted Funds	958,400	958,400
23 Federal Funds	1,025,200	1,025,200
24 TOTAL	55,502,100	55,502,100

25 **(1) Salary Increment:** Notwithstanding KRS 15.765(3), no increment is
 26 provided on the base salary or wages of each eligible County Attorney.

27 **(2) Rocket Docket Program:** Included in the above General Fund appropriation

1 is \$549,800 in each fiscal year to support the Rocket Docket Program.

2 **(3) County Attorneys Expense Allowance:** Notwithstanding KRS 15.765(2),
 3 each County Attorney shall receive a monthly expense allowance of \$400, payable out of
 4 the State Treasury for the 2020-2022 fiscal biennium.

5 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

6		2020-21	2021-22
7	General Fund	113,931,600	113,931,600
8	Restricted Funds	7,076,600	7,076,600
9	Federal Funds	1,782,000	1,782,000
10	TOTAL	122,790,200	122,790,200

11 **21. TREASURY**

12		2020-21	2021-22
13	General Fund	2,411,800	2,411,800
14	Restricted Funds	1,848,400	1,848,400
15	Federal Funds	1,254,800	1,254,800
16	Road Fund	250,600	250,600
17	TOTAL	5,765,600	5,765,600

18 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 19 appropriation is \$1,848,400 in each fiscal year from the Unclaimed Property Fund to
 20 provide funding for services performed by the Unclaimed Property Division of the
 21 Department of the Treasury.

22 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 23 provided on the base salary or wages of the State Treasurer.

24 **22. AGRICULTURE**

25		2020-21	2021-22
26	General Fund (Tobacco)	500,000	500,000
27	General Fund	16,822,000	18,822,000

1	Restricted Funds	14,362,700	12,362,700
2	Federal Funds	8,681,400	8,681,400
3	TOTAL	40,366,100	40,366,100

4 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 5 funds may be expended in support of the operations of the Department of Agriculture.

6 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
 7 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
 8 Program. The use of the moneys provided by this appropriation shall be restricted to
 9 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
 10 Farms to Food Banks Program.

11 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 12 provided on the base salary or wages of the Commissioner of Agriculture.

13 **(4) County Fair Grants:** Included in the above General Fund appropriation is
 14 \$300,000 in each fiscal year to support capital improvement grants to the Local
 15 Agricultural Fair Aid Program.

16 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
 17 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
 18 the Kentucky Grape and Wine Council.

19 **23. AUDITOR OF PUBLIC ACCOUNTS**

20		2020-21	2021-22
21	General Fund	7,787,000	7,787,000
22	Restricted Funds	11,926,600	11,926,600
23	TOTAL	19,713,600	19,713,600

24 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
 25 provided for Auditor's scholarships.

26 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
 27 a nongovernmental entity for audit services unless the Auditor of Public Accounts has

1 declined in writing to perform the audit or has failed to respond within 30 days of receipt
 2 of a written request for such services. The agency’s request for audit services shall
 3 include a comprehensive statement of the scope and nature of the proposed audit.

4 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
 5 Accounts determines that internal budgetary pressures warrant further austerity measures,
 6 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
 7 compensatory time for those employees who have accumulated 240 hours of
 8 compensatory time and instead convert those hours to sick leave.

9 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 10 provided on the base salary or wages of the Auditor of Public Accounts.

11 **24. PERSONNEL BOARD**

	2020-21	2021-22
13 Restricted Funds	875,000	895,000

14 **25. KENTUCKY RETIREMENT SYSTEMS**

	2020-21	2021-22
16 General Fund	384,000	384,000
17 Restricted Funds	48,888,200	48,888,200
18 TOTAL	49,272,200	49,272,200

19 **(1) State Police Retirement System Pension Fund:** Included in the above
 20 General Fund appropriation is \$384,000 in fiscal year 2020-2021 to be applied to the
 21 unfunded pension liability of the State Police Retirement System pension fund.

22 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

23 **a. Accountancy**

	2020-21	2021-22
25 Restricted Funds	673,300	673,300

26 **b. Certification of Alcohol and Drug Counselors**

	2020-21	2021-22
27		

1	Restricted Funds	180,200	180,200
2	c. Applied Behavior Analysis Licensing		
3		2020-21	2021-22
4	Restricted Funds	39,600	39,600
5	d. Architects		
6		2020-21	2021-22
7	Restricted Funds	474,500	474,500
8	e. Certification for Professional Art Therapists		
9		2020-21	2021-22
10	Restricted Funds	11,200	11,200
11	f. Barbering		
12		2020-21	2021-22
13	Restricted Funds	465,400	465,400
14	g. Chiropractic Examiners		
15		2020-21	2021-22
16	Restricted Funds	377,900	377,900
17	h. Dentistry		
18		2020-21	2021-22
19	Restricted Funds	939,600	939,600
20	i. Licensed Diabetes Educators		
21		2020-21	2021-22
22	Restricted Funds	29,300	29,300
23	j. Licensure and Certification for Dietitians and Nutritionists		
24		2020-21	2021-22
25	Restricted Funds	93,900	93,900
26	k. Embalmers and Funeral Directors		
27		2020-21	2021-22

1	Restricted Funds	498,300	498,300
2	l. Licensure for Professional Engineers and Land Surveyors		
3		2020-21	2021-22
4	Restricted Funds	1,772,200	1,772,200
5	m. Certification of Fee-Based Pastoral Counselors		
6		2020-21	2021-22
7	Restricted Funds	3,600	3,600
8	n. Registration for Professional Geologists		
9		2020-21	2021-22
10	Restricted Funds	109,000	109,000
11	o. Hairdressers and Cosmetologists		
12		2020-21	2021-22
13	Restricted Funds	1,936,900	1,936,900
14	p. Specialists in Hearing Instruments		
15		2020-21	2021-22
16	Restricted Funds	78,000	78,000
17	q. Interpreters for the Deaf and Hard of Hearing		
18		2020-21	2021-22
19	Restricted Funds	38,200	38,200
20	r. Examiners and Registration of Landscape Architects		
21		2020-21	2021-22
22	Restricted Funds	80,700	80,700
23	s. Licensure of Marriage and Family Therapists		
24		2020-21	2021-22
25	Restricted Funds	133,600	133,600
26	t. Licensure for Massage Therapy		
27		2020-21	2021-22

1	Restricted Funds	154,300	154,300
2	u. Medical Imaging and Radiation Therapy		
3		2020-21	2021-22
4	Restricted Funds	443,800	443,800
5	v. Medical Licensure		
6		2020-21	2021-22
7	Restricted Funds	3,550,900	3,550,900
8	w. Nursing		
9		2020-21	2021-22
10	Restricted Funds	8,924,800	8,924,800
11	x. Licensure for Nursing Home Administrators		
12		2020-21	2021-22
13	Restricted Funds	101,100	101,100
14	y. Licensure for Occupational Therapy		
15		2020-21	2021-22
16	Restricted Funds	211,600	211,600
17	z. Ophthalmic Dispensers		
18		2020-21	2021-22
19	Restricted Funds	71,400	71,400
20	aa. Optometric Examiners		
21		2020-21	2021-22
22	Restricted Funds	221,800	221,800
23	ab. Pharmacy		
24		2020-21	2021-22
25	Restricted Funds	2,568,200	2,568,200
26	ac. Physical Therapy		
27		2020-21	2021-22

1	Restricted Funds	673,500	673,500
2	ad. Podiatry		
3		2020-21	2021-22
4	Restricted Funds	46,500	46,500
5	ae. Private Investigators		
6		2020-21	2021-22
7	Restricted Funds	113,700	113,700
8	af. Licensed Professional Counselors		
9		2020-21	2021-22
10	Restricted Funds	310,800	310,800
11	ag. Prosthetics, Orthotics, and Pedorthics		
12		2020-21	2021-22
13	Restricted Funds	46,200	46,200
14	ah. Examiners of Psychology		
15		2020-21	2021-22
16	Restricted Funds	256,400	256,400
17	ai. Respiratory Care		
18		2020-21	2021-22
19	Restricted Funds	251,900	251,900
20	aj. Social Work		
21		2020-21	2021-22
22	Restricted Funds	370,600	370,600
23	ak. Speech-Language Pathology and Audiology		
24		2020-21	2021-22
25	Restricted Funds	222,900	222,900
26	al. Veterinary Examiners		
27		2020-21	2021-22

1	Restricted Funds	275,000	275,000
2	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
3	COMMISSIONS		
4		2020-21	2021-22
5	Restricted Funds	26,750,800	26,750,800

6 **27. KENTUCKY RIVER AUTHORITY**

7		2020-21	2021-22
8	General Fund	288,500	288,500
9	Restricted Funds	7,686,600	7,686,600
10	TOTAL	7,975,100	7,975,100

11 **28. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

12		2020-21	2021-22
13	General Fund	125,243,600	129,355,300

14 **(1) Debt Service:** Included in the above General Fund appropriation is
 15 \$2,946,900 in fiscal year 2020-2021 and \$8,213,900 in fiscal year 2021-2022 for new
 16 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 17 Act.

18 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 19 the School Facilities Construction Commission is authorized to make an additional
 20 \$58,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of debt
 21 service availability during the 2022-2024 biennium. No bonded indebtedness based on
 22 the above amount is to be incurred during the 2020-2022 biennium.

23 **(3) Urgent Needs School Assistance - 2020-2022:** Notwithstanding KRS
 24 157.611 to 157.665, the School Facilities Construction Commission is authorized to
 25 make additional offers of assistance in the specified amounts in fiscal year 2020-2021 to
 26 the following local school districts:

27 (a) Not more than \$19,784,500 to Mason County Schools for Mason County

- 1 Middle School;
- 2 (b) Not more than \$12,931,700 to Lewis County Schools for Garrison Elementary
- 3 School;
- 4 (c) Not more than \$7,527,100 to Rowan County Schools for Clearfield
- 5 Elementary School; and
- 6 (d) Not more than \$7,283,700 to Green County Schools for Green County High
- 7 School.

8 These schools are designated as the four schools ranked highest on the Kentucky
 9 Facilities Inventory and Classification System report as of February 27, 2020, that are A1
 10 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have
 11 levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to
 12 cash fund or to sufficiently support the required annual debt service for replacement or
 13 renovation of the school. The amounts stated represent the difference between the cost to
 14 replace or renovate the designated facility and the amount of available local resources.

15 The School Facilities Construction Commission shall make offers of assistance to
 16 each local school district up to the amount authorized for that local school district only
 17 upon the written authorization of the Commissioner of Education or his or her designee
 18 and documentation of the project cost, but in no case shall any district receive an
 19 additional offer of assistance greater than that authorized in this subsection.

20 **29. TEACHERS' RETIREMENT SYSTEM**

	2020-21	2021-22
22 General Fund	781,620,000	715,293,700
23 Restricted Funds	16,100,300	16,100,300
24 TOTAL	797,720,300	731,394,000

25 (1) **Debt Service:** Included in the above General Fund appropriation is
 26 \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt
 27 service on previously issued bonds.

1 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
2 161.675(4), health insurance supplement payments made by the retirement system shall
3 not exceed the amount of the single coverage insurance premium. Notwithstanding KRS
4 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group
5 Health Insurance Program through the Kentucky Teachers' Retirement System and for
6 Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may
7 continue to pay from the Medical Insurance Fund one-third of the costs of the dependent
8 subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of
9 the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

10 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
11 notwithstanding any statute to the contrary, included in the above General Fund
12 appropriation is \$61,700,000 in fiscal year 2020-2021 to support the state's contribution
13 for the cost of retiree health insurance for members not eligible for Medicare who have
14 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement
15 System Board of Trustees shall provide health insurance supplement payments towards
16 the cost of the single coverage insurance premium based on age and years of service
17 credit of eligible recipients of a retirement allowance, the cost of which shall be paid from
18 the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement
19 System Board of Trustees shall authorize eligible recipients of a retirement allowance
20 from the Teachers' Retirement System who are less than age 65 to be included in the
21 state-sponsored health insurance plan that is provided to active teachers and state
22 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution
23 paid by retirees who are less than age 65 who qualify for the maximum health insurance
24 supplement payment for single coverage shall be no more than the sum of (a) the
25 employee contribution paid by active teachers and state employees for a similar plan, and
26 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and
27 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees

1 who are less than age 65 who do not qualify for the maximum health insurance
 2 supplement payment for single coverage shall be determined by the same graduated
 3 formula used by the Teachers' Retirement System for Plan Year 2020.

4 Notwithstanding KRS 161.420 and 161.550, any General Fund contribution to the
 5 Teachers' Retirement System medical insurance fund in fiscal year 2020-2021 in excess
 6 of the actuarially determined contribution shall carry forward and be considered the
 7 General Fund contribution for fiscal year 2021-2022. The Teachers' Retirement System
 8 Board of Trustees shall report the amount carried forward to the Interim Joint Committee
 9 on Appropriations and Revenue by August 1, 2021.

10 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
 11 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
 12 changed in fiscal year 2020-2021 or fiscal year 2021-2022.

13 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

14	2019-20	2020-21	2021-22
15	General Fund	4,500,000	14,526,400

16 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
 17 required to pay the costs of items included within Appropriations Not Otherwise
 18 Classified are appropriated. Any required expenditure over the above amounts is to be
 19 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 20 available balance in either the Judgments budget unit appropriation or the Budget Reserve
 21 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
 22 this Act.

23 The above appropriation is for the payment of Attorney General Expense, Kentucky
 24 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
 25 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
 26 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
 27 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

1 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
 2 General Fund for the repayment of awards or judgments made by the Kentucky Claims
 3 Commission against departments, boards, commissions, and other agencies funded with
 4 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
 5 from funds available for the operations of the agency.

6 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
 7 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
 8 The fee shall be fixed by the court and shall not exceed \$500.

9 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
 10 not cashed within the statutory period may be presented to the State Treasurer for
 11 reissuance in accordance with KRS 41.370.

12 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
 13 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
 14 and local police officers, firefighters, and active duty National Guard and Reserve
 15 members in accordance with KRS 61.315 and for the cost of insurance premiums for
 16 firefighters as provided in KRS 95A.070.

17 **31. JUDGMENTS**

	2019-20	2020-21	2021-22
18 General Fund	16,900,000	22,500,000	22,500,000

19 **(1) Known Liabilities Against the Commonwealth:** The above appropriation is
 20 for the payment of judgments for known liabilities against the Commonwealth.
 21

22 **(2) Payment of Judgments and Carry Forward of General Fund**
 23 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that
 24 exceed the above appropriation, as may be rendered against the Commonwealth by courts
 25 and orders of the State Personnel Board and, where applicable, shall be subject to KRS
 26 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
 27 KRS 45A.270(1), funds required to pay the costs of items included within the Judgments

1 budget are included in the above appropriation, and amounts required for any award or
 2 judgment in excess of the above appropriation shall be paid from appropriations for that
 3 department or agency and otherwise paid pursuant to KRS 45A.270(2).

4 **32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2020-21	2021-22
6 General Fund	34,220,000	34,220,000
7 Restricted Funds	12,033,100	12,033,100
8 TOTAL	46,253,100	46,253,100

9 **(1) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments
 10 charged to state agencies for access to the KentuckyWired broadband network shall not
 11 exceed rates currently charged for broadband services to those state agencies in fiscal year
 12 2019-2020.

13 **(2) Availability Payments:** Included in the above General Fund appropriation is
 14 \$22,535,600 in each fiscal year for the network availability payments.

15 **(3) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
 16 Communications Network Authority shall have the authority to enter into contracts with
 17 public and private entities to carry out its duties and responsibilities, which may include
 18 the sale of all or portions of the Commonwealth’s open-access broadband network known
 19 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
 20 of a property interest by the Commonwealth shall be signed by the Secretary of the
 21 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
 22 Secretary’s signature on other contracts or agreements.

23 **(4) Contractual Costs:** Included in the above General Fund appropriation is
 24 \$8,025,800 in fiscal year 2020-2021 and \$6,721,400 in fiscal year 2021-2022 for
 25 contractual costs.

26 **TOTAL - GENERAL GOVERNMENT**

	2019-20	2020-21	2021-22
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1	General Fund (Tobacco)	-0-	35,244,800	35,618,800
2	General Fund	21,535,000	1,238,634,200	1,182,042,000
3	Restricted Funds	-0-	333,526,500	329,246,500
4	Federal Funds	-0-	186,518,200	186,518,200
5	Road Fund	-0-	571,600	571,600
6	TOTAL	21,535,000	1,794,495,300	1,733,997,100

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2020-21	2021-22
11 General Fund	26,054,000	26,054,000
12 Restricted Funds	3,634,200	3,634,200
13 Federal Funds	306,400	306,400
14 TOTAL	29,994,600	29,994,600

15 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 16 154.12-278, interest income earned on the balances in the High-Tech
 17 Construction/Investment Pool and loan repayments received by the High-Tech
 18 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 19 are appropriated in addition to amounts appropriated above.

20 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 21 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 22 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
 23 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount
 24 available to the Corporation for disbursement in each fiscal year shall be limited to the
 25 unexpended training grant allotment balance at the end of each fiscal year combined with
 26 the additional training grant allotment amounts in each fiscal year of the 2020-2022
 27 biennium, less any disbursements. If the required disbursements exceed the Bluegrass

1 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
 2 278, Restricted Funds may be expended for training grants.

3 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
 4 164.6041 and any other statute to the contrary, the Cabinet for Economic Development
 5 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

6 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
 7 KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year
 8 2020-2021 to the Cabinet for Economic Development, Science and Technology Program,
 9 shall not lapse and shall carry forward in the Cabinet for Economic Development.

10 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
 11 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
 12 salary greater than the salary of the Governor of the Commonwealth.

13 **(6) Training Grants:** Included in the above General Fund appropriation is
 14 \$1,000,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
 15 grants to support manufacturing-related investments. The Corporation shall utilize these
 16 funds for a manufacturer designated by the United States Department of Commerce,
 17 United States Census Bureau North American Industry Classification System code of
 18 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the
 19 same facility or at multiple facilities located within the same county to help offset
 20 associated costs of retraining its workforce.

21 **C. DEPARTMENT OF EDUCATION**

22 **Budget Units**

23 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
 24 **PROGRAM**

	2020-21	2021-22
25		
26	2,843,696,700	2,921,992,200
27	130,000,000	-0-

1 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
2 above appropriations are \$1,848,539,700 in General Fund and \$130,000,000 in Federal
3 Funds in fiscal year 2020-2021 and \$1,941,846,500 in General Fund in fiscal year 2021-
4 2022 for the base SEEK Program as defined by KRS 157.360. Funds appropriated to the
5 SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to
6 157.440, except that the total of the funds allotted shall not exceed the appropriation for
7 this purpose, except as provided in this Act. Notwithstanding KRS 157.360(2)(c),
8 included in the appropriation for the base SEEK Program is \$214,752,800 in each fiscal
9 year for pupil transportation.

10 **(5) Tier I Component:** Included in the above General Fund appropriation is
11 \$179,738,200 in fiscal year 2020-2021 and \$168,881,500 in fiscal year 2021-2022 for the
12 Tier I component as established by KRS 157.440.

13 **(6) Vocational Transportation:** Included in the above General Fund
14 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

15 **(7) Teachers' Retirement System Employer Match:** Included in the above
16 General Fund appropriation is \$425,565,500 in fiscal year 2020-2021 and \$435,085,500
17 in fiscal year 2021-2022 to enable local school districts to provide the employer match for
18 qualified employees.

19 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
20 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
21 fiscal year for the purpose of providing salary supplements for public school teachers
22 attaining certification by the National Board for Professional Teaching Standards.
23 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
24 mandated salary supplement for teachers who have obtained this certification, the
25 Department of Education is authorized to pro rata reduce the supplement.

26 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
27 adjustment factors that are not needed for the base or a particular adjustment factor may

1 be allocated to other adjustment factors, if funds for that adjustment factor are not
2 sufficient.

3 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
4 Included in the above General Fund appropriation is \$93,014,600 in fiscal year 2020-
5 2021 and \$86,600,400 in fiscal year 2021-2022 to provide facilities equalization funding
6 pursuant to KRS 157.440 and 157.620.

7 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
8 appropriation is \$24,430,700 in fiscal year 2020-2021 and \$19,560,100 in fiscal year
9 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
10 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
11 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
12 by KRS 157.621(1)(b)1. shall be equalized for that levy at 25 percent of the calculated
13 equalization funding in each fiscal year, in addition to the equalization funding
14 appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this purpose shall
15 be committed to debt service, new facilities, or major renovations in accordance with
16 KRS 157.440(1)(b). It is the intent of the General Assembly that any local school district
17 receiving partial equalization under this subsection in the 2020-2022 fiscal biennium shall
18 receive full calculated equalization in the 2022-2024 fiscal biennium and thereafter, until
19 the earlier of June 30, 2038, or the date the bonds for the local school district supported
20 by this equalization are retired, in accordance with KRS 157.621(2). Notwithstanding
21 KRS 157.440, 157.621, or any other provision of this Act, no school district shall be
22 equalized for an equivalent tax rate of more than 15 cents.

23 **(12) Retroactive Equalized Facility Funding:** Included in the above General
24 Fund appropriation is \$34,181,600 in fiscal year 2020-2021 and \$32,434,400 in fiscal
25 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and
26 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
27 addition, a local board of education that levied a tax rate subject to recall by January 1,

1 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
2 committed the receipts to debt service, new facilities, or major renovations of existing
3 facilities shall be eligible for equalization funds from the state at 150 percent of the
4 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
5 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
6 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
7 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
8 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
9 2020-2022 fiscal biennium, school districts that levied the tax rate subject to recall prior
10 to January 1, 2018, shall be equalized at 100 percent of the calculated equalization
11 funding, school districts that levied the tax rate subject to recall after January 1, 2018, and
12 before January 1, 2020, shall be equalized at 25 percent of the calculated equalization
13 funding, and all funds for this purpose shall be committed to debt service, new facilities,
14 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the
15 General Assembly that any local school district receiving partial equalization under this
16 subsection in the 2020-2022 fiscal biennium shall receive full calculated equalization in
17 the 2022-2024 fiscal biennium and thereafter, until the earlier of June 30, 2038, or the
18 date the bonds for the local school district supported by this equalization are retired, in
19 accordance with KRS 157.621(2). Notwithstanding KRS 157.440, 157.621, or any other
20 provision of this Act, no school district shall be equalized for an equivalent tax rate of
21 more than 15 cents.

22 **(13) Equalized Facility Funding:** Included in the above General Fund
23 appropriation is \$9,055,300 in fiscal year 2020-2021 and \$8,418,400 in fiscal year 2021-
24 2022 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
25 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
26 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
27 that did not receive equalization funding in fiscal year 2019-2020 shall be equalized at 25

1 percent of the calculated equalization funding in fiscal year 2020-2021, and all funds for
 2 this purpose shall be committed to debt service, new facilities, or major renovations in
 3 accordance with KRS 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and
 4 (3), a school district that has levied a five-cent equivalent rate authorized by KRS
 5 157.621(1)(a) and is not receiving state equalization funding for that levy under KRS
 6 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be equalized at 25
 7 percent of the calculated equalization funding in each fiscal year, and all funds for this
 8 purpose shall be committed to debt service, new facilities, or major renovations in
 9 accordance with KRS 157.440(1)(b). It is the intent of the General Assembly that any
 10 local school district receiving partial equalization under this subsection in the 2020-2022
 11 fiscal biennium shall receive full calculated equalization in the 2022-2024 fiscal
 12 biennium and thereafter, until the earlier of June 30, 2038, or the date the bonds for the
 13 local school district supported by this equalization are retired, in accordance with KRS
 14 157.621(3).

15 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
 16 included in the above General Fund appropriation is \$2,318,800 in fiscal year 2020-2021
 17 and \$2,226,400 in fiscal year 2021-2022 to provide equalized facility funding to school
 18 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
 19 157.440 and 157.620.

20 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
 21 in the above General Fund appropriation is \$6,932,600 in fiscal year 2020-2021 and
 22 \$6,989,300 in fiscal year 2021-2022 to school districts in accordance with KRS
 23 157.621(5).

24 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
 25 established in each fiscal year which provides that every local school district shall receive
 26 at least the same amount of SEEK state funding per pupil as was received in fiscal year
 27 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the

1 amount of money required under KRS 157.310 to 157.440, and allotments to local school
 2 districts are reduced in accordance with KRS 157.430, allocations to school districts
 3 subject to this provision shall not be reduced.

4 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
 5 funds from the SEEK Program shall be distributed to the programs operated by the
 6 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
 7 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
 8 any school district providing educational services to students enrolled in programs
 9 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
 10 Affairs shall be paid for those services solely from the General Fund appropriation in Part
 11 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the
 12 average daily attendance for purposes of SEEK Program funding.

13 **2. OPERATIONS AND SUPPORT SERVICES**

	2020-21	2021-22
14 General Fund	55,615,100	56,957,600
15 Restricted Funds	7,913,400	6,913,400
16 Federal Funds	410,152,800	410,152,800
17 TOTAL	473,681,300	474,023,800

18
 19 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 20 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 21 determine the employees of the Department of Education who are exempt from the
 22 classified service and to set those employees' compensation comparable to the
 23 competitive market.

24 **(2) Debt Service:** Included in the above General Fund appropriation is \$959,500
 25 in fiscal year 2020-2021 and \$2,302,000 in fiscal year 2021-2022 for new debt service to
 26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **(3) Blind/Deaf Residential Travel Program:** Included in the above General

1 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
2 Program.

3 **(4) School Food Services:** Included in the above General Fund appropriation is
4 \$3,555,900 in each fiscal year for the School Food Services Program.

5 **(5) Advanced Placement and International Baccalaureate Exams:**
6 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
7 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
8 Baccalaureate examinations for those students who meet the eligibility requirements for
9 free or reduced-price meals.

10 **(6) Review of the Classification of Primary and Secondary School Buildings:**
11 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
12 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
13 \$600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse
14 and shall carry forward. Notwithstanding KRS 157.420(9) and (10), only schools
15 classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation
16 process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may
17 limit the school buildings included in the evaluation process based on the time elapsed
18 since the building's construction or last major renovation as defined in 702 KAR 4:160.
19 The Department of Education shall provide an updated list of school buildings evaluated
20 by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research
21 Commission by October 1, 2021.

22 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
23 contrary, a district may modify its district facility plan without convening the local
24 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
25 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
26 priority on the modified district facility plan, subject to approval by the local board of
27 education and the Commissioner of Education.

1 **3. LEARNING AND RESULTS SERVICES**

2		2020-21	2021-22
3	General Fund	1,076,768,700	1,059,568,700
4	Restricted Funds	38,248,400	36,248,400
5	Federal Funds	561,547,100	561,547,100
6	TOTAL	1,676,564,200	1,657,364,200

7 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
8 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
9 with local school districts, to participate in the Kentucky Education Technology System
10 in a manner that takes into account the special needs of the students of these two schools.

11 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
12 establish and support Family Resource and Youth Services Centers shall be transferred in
13 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
14 156.496. The Cabinet for Health and Family Services is authorized to use, for
15 administrative purposes, no more than three percent of the total funds transferred from the
16 Department of Education for the Family Resource and Youth Services Centers. If a
17 certified person is employed as a director or coordinator of a Family Resource and Youth
18 Services Center, that person shall retain his or her status as a certified employee of the
19 school district.

20 If 70 percent or more of the funding level provided by the state is utilized to support
21 the salary of the director of a center, that center shall provide a report to the Cabinet for
22 Health and Family Services and the State Budget Director identifying the salary of the
23 director. The Cabinet for Health and Family Services shall transmit any reports received
24 from Family Resource and Youth Services Centers pursuant to this paragraph to the
25 Legislative Research Commission.

26 **(3) Health Insurance:** Included in the above General Fund appropriation is
27 \$749,844,400 in fiscal year 2020-2021 and \$732,644,400 in fiscal year 2021-2022 for

1 employer contributions for health insurance and the contribution to the health
2 reimbursement account for employees waiving coverage.

3 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
4 school districts shall be provided additional flexibility in the utilization of funds for
5 Extended School Services and Safe Schools. Local school districts shall continue to
6 address the governing statutes and serve the intended student population but may utilize
7 funds from these programs for general operating expenses in each fiscal year. Local
8 school districts that utilize these funds for general operating expenses shall report to the
9 Kentucky Department of Education and the Interim Joint Committee on Education the
10 amount of funding from each program utilized for general operating expenses.

11 **(5) Center for School Safety:** Included in the above General Fund appropriation
12 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
13 158.446, the Center for School Safety shall develop and implement allotment policies for
14 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
15 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
16 may be retained for administrative purposes.

17 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
18 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
19 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
20 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
21 pupil in average daily attendance.

22 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
23 Included in the above General Fund appropriation is \$6,853,100 in each fiscal year for the
24 Kentucky School for the Blind and \$10,080,600 in each fiscal year for the Kentucky
25 School for the Deaf.

26 **(8) Career and Technical Education:** Included in the above General Fund
27 appropriation is \$64,149,700 in each fiscal year for career and technical education. Of this

1 amount, \$12,043,500 in each fiscal year shall be distributed as supplemental funding to
 2 local area vocational education centers. Notwithstanding KRS 157.069, Category II and
 3 III programs in districts that also enroll students at a state-operated vocational education
 4 and technology center physically located in a different time zone shall be included in the
 5 distribution. Notwithstanding KRS 157.069, Category II and III programs in districts
 6 established after June 21, 2001, shall be included in the distribution if approved by the
 7 Commissioner of Education.

8 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
 9 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
 10 Education may be reappointed but shall not serve more than five consecutive terms.
 11 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
 12 Education shall be a voting member of the State Advisory Council for Gifted and
 13 Talented Education.

14 **(10) School-Based Mental Health Services Providers:** Included in the above
 15 General Fund appropriation is \$7,412,500 in each fiscal year to fund additional school-
 16 based mental health services provider full-time equivalent positions on a reimbursement
 17 basis. The Kentucky Center for School Safety, in consultation with the Office of the State
 18 School Security Marshal, shall develop criteria to determine which districts shall receive
 19 funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 20 (a) A local district's use of Medicaid funding to supplement General Fund;
- 21 (b) An equitable and balanced statewide distribution; and
- 22 (c) Any other criteria to support a trauma-informed approach in schools.

23 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
 24 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
 25 161.167, no General Fund is provided for the Professional Development Program, the
 26 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
 27 School Academic Center, the Teacher's Professional Growth Fund, the Teacher

1 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
 2 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
 3 Teaching in order to increase funding for school-based mental health services providers.

4 **(12) Learning and Results Services Programs:** Included in the above General
 5 Fund appropriation are the following allocations for each fiscal year, but no portion of
 6 these funds shall be utilized for state-level administrative purposes:

- 7 (a) \$1,700,000 for AdvanceKentucky;
- 8 (b) \$1,200,000 for the Collaborative Center for Literacy Development;
- 9 (c) \$1,850,000 for the Community Education Program;
- 10 (d) \$23,916,300 for the Extended School Services Program;
- 11 (e) \$48,889,000 for the Family Resource and Youth Services Centers Program;
- 12 (f) \$6,208,400 for the Gifted and Talented Program;
- 13 (g) \$100,000 for the Hearing and Speech Center;
- 14 (h) \$100,000 for the Heuser Hearing and Language Academy;
- 15 (i) Notwithstanding KRS 154A.130(4), \$250,000 for the Jobs for America's
 16 Graduates Program;
- 17 (j) \$250,000 for the Kentucky Alliance of Boys & Girls Clubs;
- 18 (k) \$9,465,500 for the Kentucky Educational Collaborative for State Agency
 19 Children;
- 20 (l) \$1,391,000 for Local School District Life Insurance;
- 21 (m) \$5,019,000 for the Mathematics Achievement Fund;
- 22 (n) \$84,481,100 for the Preschool Program;
- 23 (o) \$15,936,600 for the Read to Achieve Program;
- 24 (p) \$1,300,000 for Save the Children;
- 25 (q) \$500,000 for Teach for America; and
- 26 (r) \$250,000 for the Visually Impaired Preschool Services Program.

27 **(13) Area Technology Center Authority:** Notwithstanding KRS 157.069, for the

1 first year a local board of education assumes authority for the management and control of
 2 a state-operated secondary vocational education and technology center on or after the
 3 effective date of this Act, the locally operated center shall receive funding in an amount
 4 not less than 100 percent of the annual state General Fund appropriation allocated to the
 5 center for on-site direct costs for the budget year immediately preceding the transfer,
 6 including any amount allocated directly to the local district for use of district-owned
 7 facilities. In the second year, after the local board of education assumes authority of a
 8 state-operated center and annually thereafter, the center shall annually receive an amount
 9 not less than 75 percent of the amount allocated to it the previous year. The remaining 25
 10 percent of funds previously allocated to the center shall annually be allocated to locally
 11 operated secondary area centers and vocational departments that do not receive state
 12 supplemental funds under Part I, C., 3., (8) of this Act.

13 Notwithstanding KRS 156.844(1), if a state-operated secondary vocational
 14 education and technology center serves more than one school district, any agreement shall
 15 require the local board to continue to serve the additional school district or districts
 16 through an interlocal agreement.

17 Notwithstanding KRS 156.844(2) and (5), a certified employee who has earned
 18 continuing status in the state certified personnel system under KRS 156.800 to 156.860
 19 may be granted a continuing service contract as defined in KRS 161.720 upon transfer to
 20 a local board of education; a principal who has earned continuing status prior to transfer
 21 may be granted a continuing service contract, but the provisions relating to demotion of
 22 the principal under KRS 161.765 shall apply; and a classified employee who has four
 23 years of continuous active service in the state certified personnel system under KRS
 24 156.800 to 156.860 at the time of transfer may be offered an employment contract at the
 25 time of transfer that shall be considered a continuing service contract as defined in KRS
 26 161.720 for a minimum of five complete school terms.

27 **TOTAL - DEPARTMENT OF EDUCATION**

1		2020-21	2021-22
2	General Fund	3,976,080,500	4,038,518,500
3	Restricted Funds	46,161,800	43,161,800
4	Federal Funds	1,101,699,900	971,699,900
5	TOTAL	5,123,942,200	5,053,380,200

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

9		2020-21	2021-22
10	General Fund (Tobacco)	1,400,000	1,400,000
11	General Fund	6,705,400	8,068,600
12	Restricted Funds	7,968,800	7,968,800
13	Federal Funds	11,146,500	11,146,500
14	TOTAL	27,220,700	28,583,900

15 **(1) Early Childhood Development:** Included in the above General Fund
 16 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
 17 Advisory Council.

18 **(2) Governor's Scholars Program:** Included in the above General Fund
 19 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

20 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
 21 appropriation is \$362,700 in each fiscal year for the Governor's School for Entrepreneurs.

22 **(4) Kentucky Center for Statistics:** Included in the above General Fund
 23 appropriation is \$1,200,000 in each fiscal year to sustain the State Longitudinal Data
 24 System. Included in the above General Fund appropriation is \$1,363,200 in fiscal year
 25 2021-2022 for the Workforce Data Quality Initiative and Supplemental Nutrition
 26 Assistance Program data collection and analysis.

27 **(5) The Hope Center:** Included in the above General Fund appropriation is

1 \$100,000 in each fiscal year for the Hope Center.

2 **2. PROPRIETARY EDUCATION**

3		2020-21	2021-22
4	Restricted Funds	331,900	331,900

5 **3. DEAF AND HARD OF HEARING**

6		2020-21	2021-22
7	General Fund	970,200	970,200
8	Restricted Funds	1,178,200	1,178,200
9	TOTAL	2,148,400	2,148,400

10 **4. KENTUCKY EDUCATIONAL TELEVISION**

11		2020-21	2021-22
12	General Fund	15,054,000	15,054,000
13	Restricted Funds	1,524,800	1,524,800
14	TOTAL	16,578,800	16,578,800

15 **5. ENVIRONMENTAL EDUCATION COUNCIL**

16		2020-21	2021-22
17	Restricted Funds	506,900	506,900
18	Federal Funds	316,000	316,000
19	TOTAL	822,900	822,900

20 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 21 505(2)(b), the Council may use interest received to support the operations of the Council.

22 **6. LIBRARIES AND ARCHIVES**

23 **a. General Operations**

24		2020-21	2021-22
25	General Fund	4,747,100	6,247,100
26	Restricted Funds	3,161,400	1,661,400
27	Federal Funds	2,586,400	2,586,400

1 TOTAL 10,494,900 10,494,900

2 **b. Direct Local Aid**

3 **2020-21 2021-22**

4 General Fund 4,329,600 4,329,600

5 Restricted Funds 1,046,900 1,046,900

6 TOTAL 5,376,500 5,376,500

7 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
 8 provided for non-construction state aid.

9 **(2) Public Libraries Facilities Construction:** Included in the above General
 10 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
 11 Construction Fund.

12 **TOTAL - LIBRARIES AND ARCHIVES**

13 **2020-21 2021-22**

14 General Fund 9,076,700 10,576,700

15 Restricted Funds 4,208,300 2,708,300

16 Federal Funds 2,586,400 2,586,400

17 TOTAL 15,871,400 15,871,400

18 **7. WORKFORCE INVESTMENT**

19 **2020-21 2021-22**

20 General Fund 34,867,900 34,867,900

21 Restricted Funds 14,227,100 14,227,100

22 Federal Funds 502,294,700 502,294,700

23 TOTAL 551,389,700 551,389,700

24 **(1) Unemployment Compensation Administration Fund:** Notwithstanding
 25 KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration
 26 Fund may be used in each fiscal year to support the Wagner-Peyser Program.

27 **(2) Lapse and Carry Forward of General Fund Appropriation:** Not less than

1 \$2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall
 2 lapse to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for
 3 the Office of Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall
 4 not lapse and shall carry forward.

5 **(3) Cafeteria Service Contracts:** No state agency shall enter into any contract
 6 with a nongovernmental entity for the operation of food services provided in the
 7 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
 8 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
 9 Rehabilitation has declined in writing to provide such services.

10 **(4) Adult Education:** Included in the above General Fund appropriation is
 11 \$18,407,600 in each fiscal year for the Office of Adult Education.

12 **(5) Employer and Apprenticeship Services:** Included in the above General
 13 Fund appropriation is \$581,100 in each fiscal year for the Office of Employer and
 14 Apprenticeship Services. The Education and Workforce Development Cabinet shall
 15 provide a report by December 1 of each year to the Interim Joint Committee on Education
 16 detailing the use of these funds.

17 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

	2020-21	2021-22
18 General Fund (Tobacco)	1,400,000	1,400,000
19 General Fund	66,674,200	69,537,400
20 Restricted Funds	29,946,000	28,446,000
21 Federal Funds	516,343,600	516,343,600
22 TOTAL	614,363,800	615,727,000

24 **E. ENERGY AND ENVIRONMENT CABINET**

25 **Budget Units**

26 **1. SECRETARY**

	2020-21	2021-22
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1	General Fund	3,769,800	3,769,800
2	Restricted Funds	22,296,800	1,918,200
3	Federal Funds	1,337,000	1,337,000
4	TOTAL	27,403,600	7,025,000

5 **(1) Volkswagen Settlement:** Included in the above Restricted Funds
6 appropriation is \$20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees
7 in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability
8 litigation. Of this amount:

9 (a) \$8,521,700 shall be used to reimburse local school districts for 50 percent of
10 the purchase cost to replace up to five school buses per district currently in daily use
11 meeting the necessary criteria with a chassis year of 2001 or earlier. If these funds are
12 insufficient to cover 50 percent of the purchase costs of districts that have requested
13 reimbursement by June 1, 2021, the reimbursement shall be pro rata reduced;

14 (b) \$8,521,700 shall be transferred to the Office of Transportation Delivery to
15 replace public transit buses meeting the necessary criteria. Priority shall be given to
16 maximizing Federal Transit Grants;

17 (c) \$3,056,700 shall be used for the purchase of light-duty, zero-emission vehicle
18 supply equipment meeting the necessary criteria. Recipients shall provide at least 50
19 percent of matching funds per project; and

20 (d) \$278,500 may be used for administrative costs.

21 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated
22 in this subsection shall become available for expenditure in the 2020-2022 biennium.

23 **2. ADMINISTRATIVE SERVICES**

24		2020-21	2021-22
25	General Fund	5,175,900	5,175,900
26	Restricted Funds	4,350,300	4,350,300
27	Federal Funds	1,278,000	1,278,000

1 TOTAL 10,804,200 10,804,200

2 **3. ENVIRONMENTAL PROTECTION**

3		2019-20	2020-21	2021-22
4	General Fund	700,000	23,067,100	25,347,100
5	Restricted Funds	-0-	77,058,700	75,058,700
6	Federal Funds	-0-	24,427,800	24,427,800
7	Road Fund	-0-	320,900	320,900
8	TOTAL	700,000	124,874,500	125,154,500

9 **(1) Debt Service:** Included in the above General Fund appropriation is \$140,000
 10 in fiscal year 2020-2021 and \$420,000 in fiscal year 2021-2022 for new debt service to
 11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **4. NATURAL RESOURCES**

13		2020-21	2021-22
14	General Fund (Tobacco)	3,386,800	3,423,400
15	General Fund	36,068,600	37,068,600
16	Restricted Funds	13,722,600	12,722,600
17	Federal Funds	59,074,400	59,074,400
18	TOTAL	112,252,400	112,289,000

19 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 20 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
 21 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 22 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 23 appropriated from the General Fund the necessary funds, subject to the conditions and
 24 procedures provided in this Act, which are required as a result of emergency fire
 25 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
 26 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
 27 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget

1 Reserve Trust Fund Account (KRS 48.705).

2 **(2) Environmental Stewardship Program:** Included in the above General Fund
 3 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
 4 year 2021-2022 for the Environmental Stewardship Program.

5 **(3) Conservation District Local Aid:** Included in the above General Fund
 6 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 7 to provide direct aid to local conservation districts.

8 **(4) Mine Safety Specialists:** It is the intent of the General Assembly to fund
 9 Mine Safety Specialists with coal severance tax collections in the 2022-2024 fiscal
 10 biennium.

11 **(5) Mine Safety Specialist Vacancies:** No Mine Safety Specialist vacancies shall
 12 be filled in the 2020-2022 fiscal biennium.

13 **5. ENERGY POLICY**

	2020-21	2021-22
14 General Fund	361,300	861,300
15 Restricted Funds	1,031,900	531,900
16 Federal Funds	546,200	546,200
17 TOTAL	1,939,400	1,939,400

18 **6. KENTUCKY NATURE PRESERVES**

	2020-21	2021-22
19 General Fund	1,253,600	1,253,600
20 Restricted Funds	2,065,800	2,065,800
21 Federal Funds	113,900	113,900
22 TOTAL	3,433,300	3,433,300

23 **7. PUBLIC SERVICE COMMISSION**

	2020-21	2021-22
24 General Fund	16,656,600	16,656,600

1	Restricted Funds	721,600	721,600
2	Federal Funds	710,600	710,600
3	TOTAL	18,088,800	18,088,800

4 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
5 278.150(3), \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022
6 shall lapse to the General Fund.

7 **(2) Kentucky State Board on Electric Generation and Transmission Siting:**
8 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
9 purposes of administering KRS 278.700 to 278.716 shall become available for
10 expenditure in the 2020-2022 biennium.

11 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

12		2019-20	2020-21	2021-22
13	General Fund (Tobacco)	-0-	3,386,800	3,423,400
14	General Fund	700,000	86,352,900	90,132,900
15	Restricted Funds	-0-	121,247,700	97,369,100
16	Federal Funds	-0-	87,487,900	87,487,900
17	Road Fund	-0-	320,900	320,900
18	TOTAL	700,000	298,796,200	278,734,200

19 **F. FINANCE AND ADMINISTRATION CABINET**

20 **Budget Units**

21 **1. GENERAL ADMINISTRATION**

22		2020-21	2021-22
23	General Fund	7,129,200	7,129,200
24	Restricted Funds	29,016,000	29,016,000
25	Road Fund	273,600	273,600
26	TOTAL	36,418,800	36,418,800

27 **(1) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration

1 Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the
 2 Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are
 3 assigned vehicles for other public safety purposes. A report listing the recipients of
 4 permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to
 5 the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal
 6 year. The above General Fund appropriation shall be used to assist with development of
 7 this report. Should the report not be submitted timely, the entire above General Fund
 8 appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

9 **2. CONTROLLER**

	2020-21	2021-22
11 General Fund	5,576,700	5,576,700
12 Restricted Funds	14,352,700	14,352,700
13 TOTAL	19,929,400	19,929,400

14 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 15 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 16 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 17 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
 18 conditions and procedures provided in this Act.

19 **3. INSPECTOR GENERAL**

	2020-21	2021-22
21 General Fund	596,000	596,000
22 Restricted Funds	673,700	673,700
23 TOTAL	1,269,700	1,269,700

24 **4. DEBT SERVICE**

	2020-21	2021-22
26 General Fund (Tobacco)	30,863,200	26,601,200
27 General Fund	491,964,100	455,532,000

1 TOTAL 522,827,300 482,133,200

2 (1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 3 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
 4 shall lapse to the General Fund.

5 **5. FACILITIES AND SUPPORT SERVICES**

	2020-21	2021-22
7 General Fund	4,002,000	5,406,400
8 Restricted Funds	54,782,600	54,782,600
9 TOTAL	58,784,600	60,189,000

10 (1) **Debt Service:** Included in the above General Fund appropriation is \$533,000
 11 in fiscal year 2020-2021 and \$1,964,000 in fiscal year 2021-2022 for new debt service to
 12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **6. COUNTY COSTS**

	2019-20	2020-21	2021-22
15 General Fund	2,800,000	19,743,500	19,743,500
16 Restricted Funds	-0-	1,702,500	1,702,500
17 TOTAL	2,800,000	21,446,000	21,446,000

18 (1) **County Costs:** Funds required to pay county costs are appropriated and
 19 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 20 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 21 and Administration Cabinet, subject to the conditions and procedures provided in this
 22 Act.

23 (2) **Reimbursement to Sheriffs' Offices for Court Security Services:**
 24 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 25 Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

26 (3) **Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff
 27 performing the duties required under the provisions of KRS 70.150 shall be allowed the

1 amount of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per
 2 month for such services in the 2020-2022 fiscal biennium.

3 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2020-21	2021-22
4 Restricted Funds	134,891,600	134,891,600
5 Federal Funds	150,400	150,400
6 TOTAL	135,042,000	135,042,000

7
 8 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 9 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
 10 and Legislative Branches of government itemized by appropriation units, cost allocation
 11 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
 12 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

13 **(2) Service Rates:** Notwithstanding KRS 45.253(6), the Commonwealth Office
 14 of Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for
 15 services rendered or materials furnished during the 2020-2022 fiscal biennium, unless the
 16 services or materials are required by law to be furnished gratuitously. Enterprise
 17 assessments and security assessments not directly related to specific rated services shall
 18 not exceed fiscal year 2019-2020 levels.

19 **8. REVENUE**

	2020-21	2021-22
20 General Fund (Tobacco)	250,000	250,000
21 General Fund	99,714,100	99,714,100
22 Restricted Funds	13,091,800	13,091,800
23 Road Fund	3,773,800	3,773,800
24 TOTAL	116,829,700	116,829,700

25
 26 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 27 136.652, and 365.390(2), funds may be expended in support of the operations of the

1 Department of Revenue.

2 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 3 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 4 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
 5 enforcement of noncompliant nonparticipating manufacturers.

6 **9. PROPERTY VALUATION ADMINISTRATORS**

	2020-21	2021-22
7		
8 General Fund	56,446,700	56,446,700
9 Restricted Funds	3,500,000	3,500,000
10 TOTAL	59,946,700	59,946,700

11 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
 12 the property valuation administrators are authorized to take necessary actions to manage
 13 expenditures within the appropriated amounts contained in this Act.

14 **(2) Property Valuation Administrators' Expense Allowance:** Notwithstanding
 15 KRS 132.597, each property valuation administrator shall receive an expense allowance
 16 of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month in the
 17 2020-2022 fiscal biennium.

18 **(3) Salary Increment:** Notwithstanding KRS 132.590, no increment is provided
 19 on the base salary or wages of each eligible property valuation administrator.

20 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

	2019-20	2020-21	2021-22
21			
22 General Fund (Tobacco)	-0-	31,113,200	26,851,200
23 General Fund	2,800,000	685,172,300	650,144,600
24 Restricted Funds	-0-	252,010,900	252,010,900
25 Federal Funds	-0-	150,400	150,400
26 Road Fund	-0-	4,047,400	4,047,400
27 TOTAL	2,800,000	972,494,200	933,204,500

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2020-21	2021-22
General Fund	10,323,200	10,721,200
Restricted Funds	49,866,200	49,866,200
Federal Funds	48,932,500	48,932,500
TOTAL	109,121,900	109,519,900

(1) **Debt Service:** Included in the above General Fund appropriation is \$199,000 in fiscal year 2020-2021 and \$597,000 in fiscal year 2021-2022 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Human Services Transportation Delivery:** Notwithstanding KRS 281.010, the Kentucky Works Program shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee.

(3) **Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Office for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and Independent Living, and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

(4) **Kentucky All Schedule Prescription Electronic Reporting (KASPER) System:** In accordance with the appropriation as set forth in Part II, G., 1., 002. of this Act, the Cabinet for Health and Family Services shall issue a Request for Proposals to determine if a vendor can provide a system that is a scalable, cloud-based solution and is capable of best practices, including analytics and administrative dashboards, that also

1 enables critical communications between practitioners, administrators, and doctors, and
 2 readily bridges patient transition directly to treatment. The Cabinet may include
 3 additional requirements for system functionalities that may improve the implementation
 4 of a new KASPER program.

5 **(5) Special Olympics:** Included in the above General Fund appropriation is
 6 \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

7 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	2020-21	2021-22
8 General Fund	3,863,100	5,863,100
10 Restricted Funds	11,439,500	9,439,500
11 Federal Funds	4,551,800	4,551,800
12 TOTAL	19,854,400	19,854,400

13 **3. MEDICAID SERVICES**

14 **a. Medicaid Administration**

	2020-21	2021-22
16 General Fund	59,304,800	59,304,800
17 Restricted Funds	10,547,500	10,547,500
18 Federal Funds	165,853,300	165,853,300
19 TOTAL	235,705,600	235,705,600

20 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
 21 portion of the above General Fund appropriation in either fiscal year is deemed to be in
 22 excess of the necessary expenses for administration of the Department, the amount may
 23 be used for Medicaid Benefits in accordance with statutes governing the functions and
 24 activities of the Department for Medicaid Services. In no instance shall these excess
 25 funds be used without prior written approval of the State Budget Director to:

- 26 (a) Establish a new program;
- 27 (b) Expand the services of an existing program; or

1 (c) Increase rates or payment levels in an existing program.

2 Any transfer authorized under this subsection shall be approved by the Secretary of
 3 the Finance and Administration Cabinet upon recommendation of the State Budget
 4 Director.

5 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
 6 managed care contract shall be valid and no payment to a Medicaid managed care vendor
 7 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
 8 shall be made, unless the Medicaid managed care contract contains a provision that the
 9 contractor shall collect Medicaid expenditure data by the categories of services paid for
 10 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
 11 of Medicaid services, including mandated and optional Medicaid services, special
 12 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
 13 shall be compiled by the Department for Medicaid Services for all Medicaid providers
 14 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
 15 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
 16 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
 17 request.

18 **b. Medicaid Benefits**

	2020-21	2021-22
19 General Fund	2,002,581,200	2,002,581,200
20 Restricted Funds	820,676,300	820,676,300
21 Federal Funds	9,368,265,900	9,368,265,900
22 TOTAL	12,191,523,400	12,191,523,400

23
 24 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
 25 appropriation in either fiscal year that is deemed to be necessary for the administration of
 26 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
 27 Medicaid Administration budget unit in accordance with statutes governing the functions

1 and activities of the Department for Medicaid Services. The Secretary shall recommend
2 any proposed transfer to the State Budget Director for approval prior to transfer. Such
3 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
4 Committee on Appropriations and Revenue.

5 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
6 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
7 Services and other governmental entities, in accordance with a federally approved State
8 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
9 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
10 contingent upon agreement by the parties, including but not limited to the Cabinet for
11 Health and Family Services, Department for Medicaid Services, and the appropriate
12 providers. The Secretary of the Cabinet for Health and Family Services shall make the
13 appropriate interim appropriations increase requests pursuant to KRS 48.630.

14 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
15 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
16 Services may recommend and implement that reimbursement rates, optional services,
17 eligibles, or programs be reduced or maintained at levels existing at the time of the
18 projected deficit in order to avoid a budget deficit. The projected deficit shall be
19 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
20 or program reductions shall be implemented by the Cabinet for Health and Family
21 Services without written notice of such action to the Interim Joint Committee on
22 Appropriations and Revenue and the State Budget Director. Such actions taken by the
23 Cabinet for Health and Family Services shall be reported, upon request, at the next
24 meeting of the Interim Joint Committee on Appropriations and Revenue.

25 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
26 transferred from this source to Medicaid Benefits in each fiscal year.

27 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report

1 the uncompensated care for which, under federal law, the hospital is eligible to receive
2 disproportionate share payments. Disproportionate share payments shall equal the
3 maximum amounts established under federal law.

4 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
5 provider participating in the Medical Assistance Program or a pharmacy provider serving
6 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
7 be required to serve an eligible recipient if the recipient does not make the required
8 copayment at the time of service. An exception to this provision shall be an encounter
9 when a recipient presents a condition which could result in harm to the recipient if left
10 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the
11 required medicine. The recipient may then return to the pharmacy with the necessary
12 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
13 paid by the Cabinet for the provision of both the emergency supply and the remainder of
14 the prescription. The Medicaid Managed Care Organization shall determine its policies
15 with respect to dispensing fees.

16 **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
17 services if the services have been reported to the Cabinet and the hospital has received
18 disproportionate share payments for the specific services.

19 **(8) Provider Tax Information:** Any provider who posts a sign or includes
20 information on customer receipts or any material distributed for public consumption
21 indicating that it has paid provider tax shall also post, in the same size typeset as the
22 provider tax information, the amount of payment received from the Department for
23 Medicaid Services during the same period the provider tax was paid. Providers who fail
24 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
25 Medicaid Programs. The Cabinet for Health and Family Services shall include this
26 provision in facilities' annual licensure inspections.

27 **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services

1 shall submit a quarterly budget analysis report to the Interim Joint Committee on
2 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
3 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
4 eligible by eligibility category along with current trailing 12-month averages for each of
5 these figures. The report shall also provide actual figures for all categories of noneligible-
6 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
7 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
8 Disproportionate Share Hospital payments by type of hospital. The report shall compare
9 the actual expenditure experience with those underlying the enacted or revised enacted
10 budget and explain any significant variances which may occur.

11 **(10) Medicaid Managed Care Organization Reporting:** Except as provided by
12 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
13 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
14 funds of a Medicaid managed care company operating within the Commonwealth shall be
15 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
16 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
17 Health Insurance Portability and Accountability Act privacy rules shall not be provided
18 under this Act.

19 No later than 60 days after the end of a quarter, each Medicaid managed care
20 company operating within the Commonwealth shall prepare and submit to the
21 Department for Medicaid Services sufficient information to allow the department to meet
22 the following requirements 90 days after the end of the quarter. The Department shall
23 forward to the Legislative Research Commission Budget Review Office a quarterly report
24 detailing monthly actual expenditures by service category, monthly eligibles, and average
25 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
26 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
27 The report shall also provide actual figures for other categories such as pharmacy rebates

1 and reinsurance. Finally, the Department shall include in this report the most recent
2 information or report available regarding the amount withheld to meet Department of
3 Insurance reserve requirements, and any distribution of moneys received or retained in
4 excess of these reserve requirements.

5 **(11) Critical Access Hospitals:** Beginning with the effective date of this Act
6 through June 30, 2022, no acute care hospital shall convert to a critical access hospital
7 unless the hospital has either received funding for a feasibility study from the Kentucky
8 State Office of Rural Health or filed a written request by January 1, 2020, with the
9 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
10 study.

11 **(12) Appeals:** An appeal from denial of a service or services provided by a
12 Medicaid managed care organization for medical necessity, or denial, limitation, or
13 termination of a health care service in a case involving a medical or surgical specialty or
14 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
15 review by a board-eligible or board-certified physician in the appropriate specialty or
16 subspecialty area; except in the case of a health care service rendered by a chiropractor or
17 optometrist, for which the denial shall be made respectively by a chiropractor or
18 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
19 physician reviewer shall not have participated in the initial review and denial of service
20 and shall not be the provider of the service or services under consideration in the appeal.

21 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
22 the Department for Medicaid Services shall submit a report to the Interim Joint
23 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
24 Committee by December 1 of each fiscal year on the dispensing of prescription
25 medications to persons eligible under KRS 205.560. The report shall include:

26 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
27 managed care organization;

1 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
2 manager by a managed care organization which were not subsequently paid to a pharmacy
3 licensed in Kentucky;

4 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
5 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
6 the state pharmacy benefit manager shares common ownership, management, or control;
7 or which are owned, managed, or controlled by any of the state pharmacy benefit
8 manager's management companies, parent companies, subsidiary companies, jointly held
9 companies, or companies otherwise affiliated by a common owner, manager, or holding
10 company; or which share any common members on the board of directors; or which share
11 managers in common;

12 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
13 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
14 which operate ten locations, ten or fewer locations, or ten or more locations; and

15 (e) All common ownership, management, common members of a board of
16 directors, shared managers, or control of the state pharmacy benefit manager, or any of
17 the state pharmacy benefit manager's management companies, parent companies,
18 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
19 common owner, manager, or holding company with any managed care organization
20 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
21 behalf of a pharmacy, or any pharmacy services administration organization, or any
22 common ownership management, common members of a board of directors, shared
23 managers, or control of a pharmacy services administration organization that is contracted
24 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any
25 of the pharmacy services administration organizations, management companies, parent
26 companies, subsidiary companies, jointly held companies, or companies otherwise
27 affiliated by a common owner, common members of a board of directors, manager, or

1 holding company.

2 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
 3 above appropriation is \$46,453,100 in General Fund, \$500,000 in Restricted Funds, and
 4 \$234,638,800 in Federal Funds in each fiscal year to support the continuation of KCHIP
 5 services.

6 **(15) Supports for Community Living Waiver Program Rates:** If the Supports
 7 for Community Living Waiver Program experiences a material change in funding based
 8 upon a new or amended waiver that is approved by the Centers for Medicare and
 9 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
 10 limit amount for a Supports for Community Living Waiver Program service as long as the
 11 upper payment limit for each service is not less than the upper payment limit in effect on
 12 January 1, 2020.

13 **(16) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
 14 **Demonstration Waiver:** Within ninety days after the effective date of this Act, the
 15 Department for Medicaid Services shall develop and submit an application for a Section
 16 1115 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for
 17 substance use disorder treatment, including peer support services, to individuals
 18 incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the
 19 cost of treatment for a substance use disorder or patient navigation provided by a licensed
 20 clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

21 **TOTAL - MEDICAID SERVICES**

	2020-21	2021-22
23 General Fund	2,061,886,000	2,061,886,000
24 Restricted Funds	831,223,800	831,223,800
25 Federal Funds	9,534,119,200	9,534,119,200
26 TOTAL	12,427,229,000	12,427,229,000

27 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**

1 **DISABILITIES**

	2020-21	2021-22
2		
3 General Fund (Tobacco)	1,916,000	1,916,000
4 General Fund	171,573,900	174,363,900
5 Restricted Funds	187,519,500	185,519,500
6 Federal Funds	70,602,900	70,602,900
7 TOTAL	431,612,300	432,402,300

8 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
9 mental health disproportionate share funds are budgeted at the maximum amounts
10 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
11 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
12 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
13 operated mental hospitals. If there are remaining funds within the psychiatric pool after
14 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
15 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
16 DSH limit.

17 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
18 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal
19 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County
20 Government to retire its debt for the construction of the new facility.

21 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
22 appropriation is \$1,416,000 in each fiscal year for substance abuse prevention and
23 treatment for pregnant women with a history of substance abuse problems.

24 **(4) Debt Service:** Included in the above General Fund appropriation is \$275,000
25 in fiscal year 2020-2021 and \$1,065,000 in fiscal year 2021-2022 for new debt service to
26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**

1 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
2 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
3 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
4 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
5 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
6 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
7 communities in Kentucky and to improve access to information on mental health issues
8 and available treatment services. The Department for Behavioral Health, Developmental
9 and Intellectual Disabilities shall provide cultural competency training to staff to address
10 the unique mental health challenges affecting the state's rural communities. The
11 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
12 provide outreach, treatment, and other necessary services to improve the mental health
13 outcomes of rural communities in Kentucky. The Department for Behavioral Health,
14 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
15 Department of Agriculture and the University of Kentucky Southeast Center for
16 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
17 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
18 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
19 Services shall submit a report on the results of the pilot program, including but not
20 limited to the number of participants, the mental health issues addressed, and the funding
21 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
22 Committee on Agriculture by June 30, 2021.

23 **(6) The Healing Place:** Included in the above General Fund appropriation is
24 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
25 Place.

26 **(7) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
27 Included in the above General Fund appropriation is \$23,274,100 in each fiscal year for

1 Regional Mental Health/Mental Retardation Boards to assist them with employer
 2 contributions for the Kentucky Employees Retirement System. In July and January of
 3 each year, the Department for Behavioral Health, Developmental and Intellectual
 4 Disabilities shall obtain the total creditable compensation reported by each Regional
 5 Mental Health/Mental Retardation Board to the Kentucky Retirement System and utilize
 6 that number to determine how much of this total appropriation shall be distributed to each
 7 Regional Mental Health/Mental Retardation Board. Payments to the Mental
 8 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each
 9 fiscal year.

10 **5. PUBLIC HEALTH**

	2019-20	2020-21	2021-22
12 General Fund (Tobacco)	-0-	11,873,100	11,873,100
13 General Fund	300,000	78,915,500	77,815,500
14 Restricted Funds	-0-	87,388,300	87,388,300
15 Federal Funds	-0-	191,400,300	191,400,300
16 TOTAL	300,000	369,577,200	368,477,200

17 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 18 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 19 Development Services (HANDS) Program, \$942,000 in each fiscal year for Healthy Start
 20 initiatives, \$942,000 in each fiscal year for Early Childhood Mental Health, \$989,100 in
 21 each fiscal year for Early Childhood Oral Health, and \$2,000,000 in each fiscal year for
 22 Smoking Cessation.

23 **(2) Local and District Health Department Retirement Cost:** Included in the
 24 above General Fund appropriation is \$25,394,600 in each fiscal year for Local and
 25 District Health Departments to assist them with employer contributions for the Kentucky
 26 Employees Retirement System. In July and January of each year, the Department for
 27 Public Health shall obtain the total creditable compensation reported by each Local and

1 District Health Department Board to the Kentucky Retirement System and utilize that
 2 number to determine how much of this total appropriation shall be distributed to each
 3 department. Payments to the Local and District Health Departments shall be made on
 4 September 1 and April 1 of each fiscal year.

5 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170
 6 and 211.180, local and district health departments shall retain 90 percent of the fees
 7 collected for delivering foundational public health program services to fund the costs of
 8 operations, services, and the employer contributions for the Kentucky Employees
 9 Retirement System.

10 **(4) Kentucky Poison Control Center and COVID-19 Hotline:** Included in the
 11 above General Fund appropriation is \$300,000 in fiscal year 2019-2020, and \$1,850,000
 12 in fiscal year 2020-2021 for the Kentucky Poison Control Center and COVID-19 Hotline.
 13 If federal emergency relief funds become available for COVID-19-related poison control
 14 expenditures, those Federal Funds shall be used first to support the Kentucky Poison
 15 Control Center and COVID-19 Hotline, and any unexpended General Fund balance from
 16 the appropriations set forth in this subsection shall lapse to the General Fund.

17 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General
 18 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
 19 Screening Program.

20 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
 21 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric
 22 Cancer Research Trust Fund for general pediatric cancer research and support of
 23 expansion of clinical trials at the University of Kentucky and the University of Louisville.

24 **(7) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 25 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 26 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

27 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

1		2020-21	2021-22
2	General Fund	11,348,900	11,348,900
3	Federal Funds	7,053,300	7,053,300
4	TOTAL	18,402,200	18,402,200

5 **(1) Family Resource and Youth Services Centers Funds:** No more than three
6 percent of the total funds transferred from the Department of Education to the Family
7 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
8 administrative purposes in each fiscal year.

9 If 70 percent or more of the funding level provided by the state is utilized to
10 support the salary of the director of a Family Resource and Youth Services Center, that
11 center shall provide a report to the Cabinet for Health and Family Services and the State
12 Budget Director identifying the salary of the director. The Cabinet for Health and Family
13 Services shall transmit any reports received from Family Resource and Youth Services
14 Centers pursuant to this paragraph to the Legislative Research Commission.

15 **7. INCOME SUPPORT**

16		2020-21	2021-22
17	General Fund	13,616,600	13,616,600
18	Restricted Funds	11,053,500	11,053,500
19	Federal Funds	90,521,000	90,521,000
20	TOTAL	115,191,100	115,191,100

21 **8. COMMUNITY BASED SERVICES**

22		2020-21	2021-22
23	General Fund (Tobacco)	12,250,000	12,660,500
24	General Fund	505,418,400	505,418,400
25	Restricted Funds	202,178,300	202,178,300
26	Federal Funds	650,431,100	650,431,100
27	TOTAL	1,370,277,800	1,370,688,300

1 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
2 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
3 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
4 fiscal year 2020-2021 and \$2,910,500 in fiscal year 2021-2022 for the Early Childhood
5 Adoption and Foster Care Supports Program.

6 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
7 appropriation is \$1,498,900 in each fiscal year for domestic violence shelters, rape crisis
8 centers, and child advocacy centers to assist them with employer contribution rates for the
9 Kentucky Employees Retirement System. In the interim, the contracted entities shall
10 evaluate the feasibility of continued participation in the Kentucky Employees Retirement
11 System as provided in KRS 61.522.

12 **(3) Fostering Success:** Included in the above General Fund appropriation is
13 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
14 and Family Services shall submit a report containing the results of the program, including
15 but not limited to the number of participants, number and type of job placements, job
16 training provided, and any available information pertaining to individual outcomes to the
17 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

18 **(4) Relative Placement Support Benefit:** Included in the above General Fund
19 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
20 children with non-parental relatives.

21 **(5) Domestic Violence Shelters:** Included in the above General Fund
22 appropriation is \$500,000 in each fiscal year for operational costs.

23 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
24 \$500,000 in each fiscal year for operational costs.

25 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
26 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
27 licensed pediatric facilities for emergency shelter services for children.

1 **(8) Child Care Assistance Program:** Included in the above General Fund
 2 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
 3 below 160 percent of the federal poverty level as determined annually by the U.S.
 4 Department of Health and Human Services.

5 **(9) Family Counseling and Trauma Remediation:** Included in the above
 6 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
 7 family counseling, and trauma remediation services primarily in Jefferson County and
 8 surrounding Kentucky counties.

9 **(10) Child Advocacy Centers:** Included in the above General Fund appropriation
 10 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

11 **(11) Family Scholar House:** Included in the above General Fund appropriation is
 12 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

13 **(12) Mental Illness or Intellectual Disability Supplemental Payments:** Included
 14 in the above General Fund appropriation is \$2,200,000 in each fiscal year to support an
 15 increase in the reimbursements provided to personal care homes which provide services
 16 to individuals diagnosed with a mental illness or intellectual disability.

17 **9. AGING AND INDEPENDENT LIVING**

	2020-21	2021-22
18 General Fund	45,269,700	45,269,700
19 Restricted Funds	2,816,700	2,816,700
20 Federal Funds	24,826,500	24,826,500
21 TOTAL	72,912,900	72,912,900

22 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
 23 contracting with the Cabinet for Health and Family Services to provide essential services
 24 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
 25 amount in effect during fiscal year 2019-2020. Local match may include any combination
 26 of materials, commodities, transportation, office space, personal services, or other types
 27

1 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
 2 shall prescribe the procedures to certify the local match compliance.

3 **10. HEALTH DATA AND ANALYTICS**

	2020-21	2021-22
4 General Fund	481,400	481,400
6 Restricted Funds	7,078,900	7,078,900
7 Federal Funds	3,635,200	3,635,200
8 TOTAL	11,195,500	11,195,500

9 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
 10 source are transferred to the Health Benefit Exchange in each fiscal year.

11 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

	2019-20	2020-21	2021-22
13 General Fund (Tobacco)	-0-	26,039,100	26,449,600
14 General Fund	300,000	2,902,696,700	2,906,784,700
15 Restricted Funds	-0-	1,390,564,700	1,386,564,700
16 Federal Funds	-0-	10,626,073,800	10,626,073,800
17 TOTAL	300,000	14,945,374,300	14,945,872,800

18 **H. JUSTICE AND PUBLIC SAFETY CABINET**

19 **Budget Units**

20 **1. JUSTICE ADMINISTRATION**

	2020-21	2021-22
22 General Fund (Tobacco)	3,516,600	3,516,600
23 General Fund	31,925,600	31,925,600
24 Restricted Funds	6,828,600	6,828,600
25 Federal Funds	45,119,800	45,119,800
26 TOTAL	87,390,600	87,390,600

27 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the

1 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
 2 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
 3 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
 4 the Operation UNITE Program.

5 (b) For the period ending June 30, 2020, the Secretary of the Justice and Public
 6 Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE,
 7 shall prepare a report detailing for what purpose and function the funds were utilized.
 8 This report shall be submitted to the Interim Joint Committee on Appropriations and
 9 Revenue by September 1 of fiscal year 2020-2021.

10 (2) **Office of Drug Control Policy:** Included in the above General Fund
 11 (Tobacco) appropriation is \$3,166,600 in each fiscal year for the Office of Drug Control
 12 Policy.

13 (3) **Access to Justice:** Included in the above General Fund appropriation is
 14 \$500,000 in each fiscal year to support the Access to Justice Program.

15 (4) **Court Appointed Special Advocate Funding:** (a) Included in the above
 16 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
 17 Appointed Special Advocate (CASA) funding programs.

18 (b) No administrative costs shall be paid from the appropriation provided in
 19 paragraph (a) of this subsection.

20 (5) **Restorative Justice:** Included in the above General Fund (Tobacco)
 21 appropriation is \$350,000 in each fiscal year to support the Restorative Justice Program
 22 administered by the Volunteers of America.

23 **2. CRIMINAL JUSTICE TRAINING**

	2020-21	2021-22
24		
25 Restricted Funds	81,686,200	81,686,200
26 Federal Funds	120,000	120,000
27 TOTAL	81,806,200	81,806,200

1 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
 2 above Restricted Funds appropriation is \$76,878,700 in fiscal year 2020-2021 and
 3 \$78,925,300 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation
 4 Program Fund.

5 **(2) Training Incentive Payments:** Notwithstanding Part III, 2. of this Act,
 6 Restricted Funds appropriations may be increased to ensure sufficient funding to support
 7 the provision of training incentive payments.

8 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
 9 Department of Criminal Justice Training shall not receive reimbursement for the salaries
 10 and other costs of administering the fund, to include the Kentucky Law Enforcement
 11 Council operations and expenses, Peace Officers Professional Standards Office, attorney
 12 positions in the Department of Justice Administration, the Professional Development and
 13 Wellness Branch, Office of the State School Security Marshal, debt service, capital
 14 outlay, and Department personnel costs and expenses in excess of \$30,096,600 in fiscal
 15 year 2020-2021 and \$29,844,400 in fiscal year 2021-2022. The Department shall submit a
 16 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
 17 Committee on Appropriations and Revenue by August 1 of each fiscal year.

18 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
 19 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
 20 Enforcement Foundation Program Fund to support the Criminal Justice Council.

21 **3. JUVENILE JUSTICE**

	2020-21	2021-22
23 General Fund	97,775,800	99,727,900
24 Restricted Funds	15,480,000	13,527,900
25 Federal Funds	9,272,500	9,272,500
26 TOTAL	122,528,300	122,528,300

27 **4. STATE POLICE**

1	2020-21	2021-22
2 General Fund	123,521,700	129,670,700
3 Restricted Funds	34,402,100	32,102,100
4 Federal Funds	13,764,700	13,764,700
5 Road Fund	108,100,200	108,100,200
6 TOTAL	279,788,700	283,637,700

7 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
8 the Department of Kentucky State Police, subject to the conditions and procedures
9 provided in this Act, funds which are required as a result of the Governor's call of the
10 Kentucky State Police to extraordinary duty when an emergency situation has been
11 declared to exist by the Governor. Funding is authorized to be provided from the General
12 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
13 48.705).

14 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
15 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
16 above Restricted Funds appropriation to maintain the operations and administration of the
17 Kentucky State Police.

18 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
19 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
20 telecommunicators.

21 **(4) Debt Service:** Included in the above General Fund appropriation is \$295,000
22 in fiscal year 2020-2021 and \$4,144,000 in fiscal year 2021-2022 to support debt service
23 for the Emergency Radio System Replacement, Phase II capital project set forth in Part II,
24 H., 4., 001. of this Act.

25 **(5) Statewide Law Enforcement Initiatives:** (a) Included in the above
26 General Fund appropriation is \$3,000,000 in each fiscal year to support rapid DNA
27 laboratory analysis.

1 (b) Included in the above General Fund appropriation is \$180,000 in each fiscal
 2 year to support service contracts for mass spectrometry instruments.

3 (6) **Police Officer Salary Schedule:** Notwithstanding KRS 16.052(5), no salary
 4 of any officer shall be adjusted annually to incorporate any increase in the nonseasonally
 5 adjusted Consumer Price Index for all urban consumers, U.S. city average, all items,
 6 published by the United States Department of Labor, Bureau of Labor Statistics.

7 **5. CORRECTIONS**

8 **a. Corrections Management**

	2020-21	2021-22
9		
10 General Fund	14,595,600	14,595,600
11 Restricted Funds	150,000	150,000
12 Federal Funds	75,000	75,000
13 TOTAL	14,820,600	14,820,600

14 (1) **Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
 15 provided for reimbursement to counties for design fees for architectural and engineering
 16 services associated with any new local correctional facility approved by the Local
 17 Correctional Facilities Construction Authority.

18 (2) **Facility Reporting:** (a) The Department of Corrections shall continuously
 19 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug
 20 treatment centers, and all other community correctional residential facilities that are under
 21 contract with the Department. This monitoring shall include periodic review of its
 22 classification system to ensure that all offenders are placed in the least restrictive housing
 23 that provides appropriate security to protect public safety and provide ample opportunity
 24 for treatment and successful re-entry.

25 (b) On a quarterly basis, the Department shall submit a report detailing the
 26 average occupancy rate for each of these facility types outlined in paragraph (a) of this
 27 subsection to the Legislative Research Commission.

1 **b. Adult Correctional Institutions**

2		2019-20	2020-21	2021-22
3	General Fund	13,415,600	357,631,000	358,745,000
4	Restricted Funds	-0-	17,976,100	17,976,100
5	Federal Funds	-0-	193,000	193,000
6	TOTAL	13,415,600	375,800,100	376,914,100

7 **(1) Debt Service:** Included in the above General Fund appropriation is \$460,000
8 in fiscal year 2020-2021 and \$1,574,000 in fiscal year 2021-2022 for new debt service to
9 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state
11 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
12 jails, may be transferred to a state institution within 90 days of final sentencing, if the
13 county jail does not object to the additional 45 days.

14 **(3) Operational Costs for Inmate Population:** In the event that actual
15 operational costs exceed the amounts appropriated to support the budgeted average daily
16 population of state felons for each fiscal year, the additional payments shall be deemed
17 necessary government expenses and shall be paid from the General Fund Surplus Account
18 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
19 notification as to necessity and amount by the State Budget Director who shall report any
20 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

21 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the
22 intent of the General Assembly to reduce recidivism, enhance public safety, reduce
23 overcrowding across the Commonwealth's correctional institutions and jails, promote
24 workforce preparedness within the justice-involved population, and encourage successful
25 re-entry of offenders.

26 (b) No later than September 1, 2020, the Department shall, in conformance with
27 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment

1 and Job Training pilot project that will include inpatient/residential treatment services for
 2 offenders with substance use disorders to receive evidence-based treatment, provide job
 3 training services, and coordinate work assignments for offenders within a centrally
 4 located facility.

5 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
 6 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
 7 This report shall include but not be limited to the costs associated with the pilot project,
 8 the number of offenders participating in the pilot project, and the total number of days of
 9 sentence credit awarded by program type for offenders participating in the pilot project.

10 (d) Within ninety days after the effective date of this Act, the Department for
 11 Medicaid Services shall develop and submit an application for a Section 1115
 12 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for
 13 substance use disorder treatment, including peer support services, to individuals
 14 incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the
 15 cost of treatment for a substance use disorder or patient navigation provided by a licensed
 16 clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

17 **c. Community Services and Local Facilities**

	2019-20	2020-21	2021-22
18 General Fund	3,801,300	244,925,600	244,925,600
19 Restricted Funds	-0-	10,228,900	10,228,900
20 Federal Funds	-0-	694,900	694,900
21 TOTAL	3,801,300	255,849,400	255,849,400

22
 23 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
 24 payments exceed the amounts appropriated to support the budgeted average daily
 25 population of state felons in county jails for fiscal year 2020-2021, the payments shall be
 26 deemed necessary government expenses and may be paid from the General Fund Surplus
 27 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject

1 to notification as to necessity and amount by the State Budget Director who shall report
2 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

3 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
4 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
5 Correctional Facilities Construction Authority for local correctional facility and
6 operational support.

7 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
8 Corrections shall certify and notify the Parole Board when a prisoner meets the
9 requirements of paragraph (c) of this subsection for parole.

10 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
11 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
12 parole.

13 (c) A prisoner who has been determined by the Department of Corrections to be
14 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
15 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
16 shall be eligible for parole if:

17 1. The prisoner was not convicted of a capital offense and sentenced to death or
18 was not convicted of a sex crime as defined in KRS 17.500;

19 2. The prisoner has reached his or her parole eligibility date or has served one-
20 half of his or her sentence, whichever occurs first;

21 3. The prisoner is substantially dependent on others for the activities of daily
22 living; and

23 4. There is a low risk of the prisoner presenting a threat to society if paroled.

24 (d) Unless a new offense is committed that results in a new conviction subsequent
25 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
26 custody of the state in any way.

27 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-

1 term-care facility, nursing home, or family placement in the Commonwealth.

2 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
3 Cabinet shall provide all needed assistance and support in seeking and securing approval
4 from the United States Department of Health and Human Services for federal assistance,
5 including Medicaid funds, for the provision of long-term-care services to those eligible
6 for parole under paragraph (c) of this subsection.

7 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
8 Cabinet shall have the authority to contract with community providers that meet the
9 requirements of paragraph (e) of this subsection and that are willing to house any inmates
10 deemed to meet the requirements of this subsection so long as contracted rates do not
11 exceed current expenditures related to the provisions of this subsection.

12 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
13 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
14 so as to achieve the mandates of this subsection.

15 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
16 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
17 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
18 include the number of persons paroled, the identification of the residential facilities
19 utilized, an estimate of cost savings as a result of the project, and any other relevant
20 material to assist the General Assembly in assessing the value of continuing and
21 expanding the project.

22 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
23 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
24 provide the methodology, assumptions, data, and all other related materials used to
25 project biennial offender population forecasts conducted by the Office of State Budget
26 Director, the Kentucky Department of Corrections, and any consulting firms, to the
27 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This

1 submission shall include but not be limited to the projected state, county, and community
 2 offender populations for the 2022-2024 fiscal biennium and must coincide with the
 3 budgeted amount for these populations. This submission shall clearly divulge the
 4 methodology and reasoning behind the budgeted and projected offender population in a
 5 commitment to participate in transparent governing.

6 **(5) Participation in Transparent Governing - Calculating Avoided Costs**
 7 **Relating to Legislative Action:** The Office of State Budget Director shall provide the
 8 methodology, assumptions, data, and all other related materials used to calculate any
 9 avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1,
 10 2021. This submission shall clearly divulge the methodology and reasoning behind the
 11 projected costs avoided in a commitment to participate in transparent governing.

12 **d. Local Jail Support**

	2020-21	2021-22
14 General Fund	16,633,600	16,633,600

15 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
 16 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
 17 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
 18 distributed to the counties each year. Amounts distributed from the fund shall be used to
 19 support local correctional facilities and programs, including the transportation of
 20 prisoners, as follows:

21 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
 22 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
 23 among all counties; and

24 (b) Any moneys remaining after making the distributions required by paragraph
 25 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
 26 which shall be the county's county inmate population on the second Thursday in January
 27 during the prior fiscal year, and the denominator of which shall be the total counties'

1 county inmate population for the entire state on the second Thursday in January during
2 the prior fiscal year.

3 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall
4 receive an expense allowance of \$2,400 annually, at the rate of \$200 per month in the
5 2020-2022 fiscal biennium, for participation in the Jail Staff Training Program.

6 **(3) Life Safety or Closed Jails:** Included in the above General Fund
7 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
8 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
9 be in addition to the payment required by KRS 441.206(2).

10 **(4) Inmate Medical Care Expenses:** Included in the above General Fund
11 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
12 upon approval of the Department of Corrections, to counties by the formula codified in
13 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
14 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
15 support for medical contracts and catastrophic medical expenses for indigents shall be
16 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
17 may be reimbursed for that amount in excess of the statutory threshold.

18 **(5) County Jail Incentive Program:** (a) It is the intent of the General
19 Assembly to incentivize county jails to offer evidence-based programs to state inmates
20 housed in county jails. Program completions shall result in sentence credit awards to state
21 inmates.

22 (b) No later than July 1, 2020, the Department shall issue guidance to counties,
23 and submit a copy to the Legislative Research Commission, detailing the dollar amount
24 of each incentive, the number of days of sentence credit awarded to eligible state inmates
25 for each eligible program, standards that eligible county jails must achieve to be eligible
26 for participation, and for which inmates county jails are incentivized to offer evidence-
27 based programs.

1 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
 2 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
 3 This report shall include but is not limited to the number of program completions by
 4 program type, the number of county jails participating in the incentive program, the total
 5 number of days of sentence credit awarded by program type, and the total amount of
 6 incentive payments awarded to each county by program type.

7 **TOTAL - CORRECTIONS**

8		2019-20	2020-21	2021-22
9	General Fund	17,216,900	633,785,800	634,899,800
10	Restricted Funds	-0-	28,355,000	28,355,000
11	Federal Funds	-0-	962,900	962,900
12	TOTAL	17,216,900	663,103,700	664,217,700

13 **6. PUBLIC ADVOCACY**

14			2020-21	2021-22
15	General Fund		66,576,800	66,576,800
16	Restricted Funds		5,792,000	5,792,000
17	Federal Funds		1,672,100	1,672,100
18	TOTAL		74,040,900	74,040,900

19 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
 20 Public Advocacy determines that internal budgetary pressures warrant further austerity
 21 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 22 blocks of compensatory time for those attorneys who have accumulated 240 hours of
 23 compensatory time and instead convert those hours to sick leave.

24 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

25		2019-20	2020-21	2021-22
26	General Fund (Tobacco)	-0-	3,516,600	3,516,600
27	General Fund	17,216,900	953,585,700	962,800,800

1	Restricted Funds	-0-	172,543,900	168,291,800
2	Federal Funds	-0-	70,912,000	70,912,000
3	Road Fund	-0-	108,100,200	108,100,200
4	TOTAL	17,216,900	1,308,658,400	1,313,621,400

I. LABOR CABINET

6 Budget Units

7 1. SECRETARY

8			2020-21	2021-22
9	Restricted Funds		9,598,100	9,598,100
10	Federal Funds		139,100	139,100
11	TOTAL		9,737,200	9,737,200

12 2. WORKPLACE STANDARDS

13			2020-21	2021-22
14	General Fund		1,774,000	1,774,000
15	Restricted Funds		6,524,100	6,524,100
16	Federal Funds		3,517,200	3,517,200
17	TOTAL		11,815,300	11,815,300

18 3. WORKERS' CLAIMS

19			2020-21	2021-22
20	Restricted Funds		71,231,900	71,231,900

21 4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

22			2020-21	2021-22
23	Restricted Funds		715,700	715,700

24 5. WORKERS' COMPENSATION FUNDING COMMISSION

25			2020-21	2021-22
26	Restricted Funds		99,978,600	99,978,600

27 6. WORKERS' COMPENSATION NOMINATING COMMITTEE

1		2020-21	2021-22
2	Restricted Funds	1,100	1,100

3 **TOTAL - LABOR CABINET**

4		2020-21	2021-22
5	General Fund	1,774,000	1,774,000
6	Restricted Funds	188,049,500	188,049,500
7	Federal Funds	3,656,300	3,656,300
8	TOTAL	193,479,800	193,479,800

9 **J. PERSONNEL CABINET**

10 **Budget Units**

11 **1. GENERAL OPERATIONS**

12		2020-21	2021-22
13	Restricted Funds	30,121,500	30,121,500

14 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation
 15 is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support
 16 debt service on bonds previously issued for the Kentucky Human Resources Information
 17 System.

18 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

19		2020-21	2021-22
20	Restricted Funds	8,284,500	8,284,500

21 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

22		2020-21	2021-22
23	Restricted Funds	24,094,200	24,094,200

24 **TOTAL - PERSONNEL CABINET**

25		2020-21	2021-22
26	Restricted Funds	62,500,200	62,500,200

27 **K. POSTSECONDARY EDUCATION**

1 **Budget Units**

2 **1. COUNCIL ON POSTSECONDARY EDUCATION**

3		2020-21	2021-22
4	General Fund (Tobacco)	7,526,100	7,526,100
5	General Fund	8,086,400	11,586,400
6	Restricted Funds	6,435,200	2,935,200
7	Federal Funds	3,997,000	3,997,000
8	TOTAL	26,044,700	26,044,700

9 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
 10 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
 11 from the Strategic Investment and Incentive Trust Fund accounts in excess of
 12 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
 13 48.630.

14 **(2) Cancer Research and Screening:** Included in the above General Fund
 15 (Tobacco) appropriation is \$6,876,100 in each fiscal year for cancer research and
 16 screening. The appropriation in each fiscal year shall be equally shared between the
 17 University of Kentucky and the University of Louisville.

18 **(3) Southern Regional Education Board Dues:** Included in the above General
 19 Fund appropriation is \$211,600 in each fiscal year for Southern Regional Education
 20 Board dues.

21 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is
 22 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
 23 Program.

24 **(5) Ovarian Cancer Screening:** Included in the above General Fund
 25 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach
 26 Program at the University of Kentucky.

27 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no

1 General Fund is provided for Professional Education Preparation in order to increase
 2 funding for Veterinary Medicine and Optometry contract spaces.

3 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
 4 order to lower the cost of borrowing, any university that has issued or caused to be issued
 5 debt obligations through a not-for-profit corporation or a municipality or county
 6 government for which the rental or use payments of the university substantially meet the
 7 debt service requirements of those debt obligations is authorized to refinance those debt
 8 obligations if the principal amount of the debt obligations is not increased and the rental
 9 payments of the university are not increased. Any funds used by a university to meet debt
 10 obligations issued by a university pursuant to this subsection shall be subject to
 11 interception of state-appropriated funds pursuant to KRS 164A.608.

12 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
 13 45.777, a postsecondary institution’s governing board may elect to sell or dispose of real
 14 property or major items of equipment and proceeds from the sale shall be designated to
 15 the funding sources, on a proportionate basis, used for acquisition of the equipment or
 16 property to be sold.

17 **(9) Spinal Cord and Head Injury Research:** Included in the above General
 18 Fund (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head
 19 injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each
 20 fiscal year shall be shared between the University of Kentucky and the University of
 21 Louisville.

22 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2020-21	2021-22
24 General Fund	288,393,600	294,293,600
25 Restricted Funds	32,703,300	32,703,300
26 Federal Funds	33,800	33,800
27 TOTAL	321,130,700	327,030,700

1 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
2 the above General Fund appropriation is \$94,380,200 in fiscal year 2020-2021 and
3 \$94,095,600 in fiscal year 2021-2022 for the College Access Program.

4 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
5 included in the above General Fund appropriation is \$46,353,100 in fiscal year 2020-
6 2021 and \$46,079,700 in fiscal year 2021-2022 for the Kentucky Tuition Grant Program.

7 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
8 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
9 fiscal year for the National Guard Tuition Award Program.

10 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
11 KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in
12 fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky
13 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
14 appropriation is \$10,000,000 in each fiscal year for KEES.

15 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),
16 included in the above General Fund appropriation is \$7,300,000 in fiscal year 2020-2021
17 and \$7,800,000 in fiscal year 2021-2022 for the Work Ready Scholarship Program.
18 Notwithstanding KRS 164.787, the dual credit component of the Work Ready
19 Scholarship Program for high school students shall be funded and administered through
20 the Dual Credit Scholarship Program.

21 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
22 included in the above General Fund appropriation is \$13,150,000 in fiscal year 2020-
23 2021 and \$16,750,000 in fiscal year 2021-2022 for the Dual Credit Scholarship Program.
24 Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate ceiling
25 shall be two-fifths of the per credit hour tuition amount charged by the Kentucky
26 Community and Technical College System for in-state students. Notwithstanding KRS
27 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to

1 high school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS
 2 164.786(4)(c), eligible high school students may receive a dual credit scholarship for two
 3 career and technical education dual credit courses per academic year and two general
 4 education dual credit courses over the junior and senior years, up to a maximum of ten
 5 approved dual credit courses. Notwithstanding KRS 164.786(4)(d), dual credit
 6 scholarships awarded for the Spring 2020 semester shall not be reduced if the dual credit
 7 course is not successfully completed by the student as a result of the student's inability to
 8 properly access the new course delivery method due to the novel coronavirus (COVID-
 9 19).

10 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
 11 appropriation is \$5,248,000 in each fiscal year to fund 164 veterinary slots.

12 **(8) Optometry Contract Spaces:** Included in the above General Fund
 13 appropriation is \$795,600 in each fiscal year to fund 44 optometry slots in fiscal year
 14 2020-2021 and for the Optometry Scholarship Program in fiscal year 2021-2022.

15 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
 16 revenues in the amount of \$282,350,000 in fiscal year 2020-2021 and \$288,250,000 in
 17 fiscal year 2021-2022 are appropriated to the Kentucky Higher Education Assistance
 18 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
 19 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
 20 prize money received under Part III, 20. of this Act, exceed \$286,100,000 in fiscal year
 21 2020-2021 or \$292,000,000 in fiscal year 2021-2022, the first \$3,000,000 of excess funds
 22 in each fiscal year shall be transferred to the Kentucky Higher Education Assistance
 23 Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional
 24 excess shall be held in a trust and agency account and shall not be expended or
 25 appropriated without the express authority of the General Assembly.

26 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
 27 164.764, 164.769, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is

1 provided for Early Childhood Development Scholarships, Work Study, the Teacher
 2 Scholarship Program, Coal County Pharmacy Scholarships, Osteopathic Medicine
 3 Scholarships, and Coal County College Completion Scholarships in order to provide
 4 additional funding to the College Access Program and Kentucky Tuition Grant Program.

5 **3. EASTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
6 General Fund	65,337,000	65,654,000
7 Restricted Funds	210,611,400	210,611,400
8 Federal Funds	135,500,000	135,500,000
9 TOTAL	411,448,400	411,765,400

10
 11 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 12 \$4,571,900 in each fiscal year for the Model Laboratory School.

13 **(2) Debt Service:** Included in the above General Fund appropriation is \$317,000
 14 in fiscal year 2020-2021 and \$634,000 in fiscal year 2021-2022 for new debt service to
 15 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

16 **4. KENTUCKY STATE UNIVERSITY**

	2019-20	2020-21	2021-22
17 General Fund	497,400	25,384,300	25,384,300
18 Restricted Funds	-0-	23,000,000	23,000,000
19 Federal Funds	-0-	20,497,400	20,497,400
20 TOTAL	497,400	68,881,700	68,881,700

21
 22 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 23 \$7,148,800 in each fiscal year to fund the state match payments required of land-grant
 24 universities under federal law.

25 **5. MOREHEAD STATE UNIVERSITY**

	2020-21	2021-22
26 General Fund	38,332,900	38,082,900

1	Restricted Funds	117,811,000	117,811,000
2	Federal Funds	29,983,300	29,983,300
3	TOTAL	186,127,200	185,877,200

4 **(1) Mandated Programs:** Included in the above General Fund appropriation are
5 the following:

6 (a) \$3,151,400 in each fiscal year for the Craft Academy for Excellence in
7 Science and Mathematics; and

8 (b) \$250,000 in fiscal year 2020-2021 for installation of the Jet Propulsion
9 Laboratory antenna.

10 **6. MURRAY STATE UNIVERSITY**

11		2020-21	2021-22
12	General Fund	43,753,800	43,753,800
13	Restricted Funds	120,152,400	120,152,400
14	Federal Funds	22,709,000	22,709,000
15	TOTAL	186,615,200	186,615,200

16 **(1) Mandated Programs:** Included in the above General Fund appropriation is
17 \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

18 **7. NORTHERN KENTUCKY UNIVERSITY**

19		2020-21	2021-22
20	General Fund	51,280,500	51,280,500
21	Restricted Funds	199,178,300	199,178,300
22	Federal Funds	13,075,600	13,075,600
23	TOTAL	263,534,400	263,534,400

24 **(1) Mandated Programs:** Included in the above General Fund appropriation is
25 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

26 **8. UNIVERSITY OF KENTUCKY**

27		2020-21	2021-22
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1	General Fund	258,609,200	259,715,200
2	Restricted Funds	3,972,440,600	3,970,940,600
3	Federal Funds	280,222,000	280,222,000
4	TOTAL	4,511,271,800	4,510,877,800

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

- 7 (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and
8 Environment's Cooperative Extension Service;
- 9 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment
10 Station;
- 11 (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;
- 12 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;
- 13 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;
- 14 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;
- 15 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food, and
16 Environment's Division of Regulatory Services;
- 17 (h) \$ 600,000 in each fiscal year for the College of Agriculture, Food, and
18 Environment's Kentucky Small Business Development Center;
- 19 (i) \$586,300 in each fiscal year for the University Press of Kentucky;
- 20 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the
21 Human Development Institute for the Supported Higher Education Project;
- 22 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;
- 23 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and
- 24 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

25 **(2) Debt Service:** Included in the above General Fund appropriation is
26 \$1,106,000 in fiscal year 2021-2022 to provide new debt service to support new bonds as
27 set forth in Part II, Capital Projects Budget, of this Act.

1 **(3) Restricted Funds Transfer:** Notwithstanding KRS 138.510 and 230.265,
 2 \$1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the
 3 Equine Drug Research Council under the Horse Racing Commission budget unit to the
 4 Equine Analytical Chemistry Lab.

5 **9. UNIVERSITY OF LOUISVILLE**

	2020-21	2021-22
6 General Fund	124,117,900	124,117,900
7 Restricted Funds	1,052,772,700	1,052,772,700
8 Federal Funds	120,084,400	120,084,400
9 TOTAL	1,296,975,000	1,296,975,000

10 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 11 the following:
 12

- 13 (a) \$695,200 in each fiscal year for the Rural Health Education Program; and
- 14 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center.

15 **10. WESTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
16 General Fund	72,596,200	72,596,200
17 Restricted Funds	280,768,200	280,768,200
18 Federal Funds	32,340,000	32,340,000
19 TOTAL	385,704,400	385,704,400

20 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 21 the following:
 22

- 23 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
 24 Science; and
- 25 (b) \$750,000 in each fiscal year for the Kentucky Mesonet.

26 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2020-21	2021-22
27		

1	General Fund	171,265,800	171,265,800
2	Restricted Funds	453,871,900	453,871,900
3	Federal Funds	220,482,800	220,482,800
4	TOTAL	845,620,500	845,620,500

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

- 7 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 8 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 9 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
10 Services; and
- 11 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education.

12 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
13 Restricted Funds appropriation is \$50,560,000 in each fiscal year for the Firefighters
14 Foundation Program Fund.

15 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
16 be increased to ensure sufficient funding to support the provision of training incentive
17 payments.

18 (c) Notwithstanding KRS 95A.200 to 95A.300, \$6,400,000 in fiscal year 2020-
19 2021 shall be transferred to support projects as set forth in Part II, Capital Projects
20 Budget, of this Act.

21 (d) Notwithstanding KRS 95A.200 to 95A.300, \$1,250,000 in each fiscal year
22 shall be made available from the fund for a program to care for and treat firefighters
23 affected by Post-Traumatic Stress Injury and Post-Traumatic Stress Disorder.

24 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
25 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
26 Center Fund.

27 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding

1 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 2 executed for buildings operated by the Kentucky Community and Technical College
 3 System under agreements governed by KRS 164.593.

4 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2020-21	2021-22
6 General Fund	14,994,800	14,994,800

7 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS
 8 164.092(1)(e), "formula base amount" means an institution's General Fund appropriation
 9 from fiscal year 2019-2020, including adjustments reflecting the performance distribution
 10 from fiscal year 2019-2020 plus any additional appropriations in fiscal year 2020-2021,
 11 less debt service on bonds, and less appropriations for mandated programs.

12 **TOTAL - POSTSECONDARY EDUCATION**

	2019-20	2020-21	2021-22
14 General Fund (Tobacco)	-0-	7,526,100	7,526,100
15 General Fund	497,400	1,162,152,400	1,172,725,400
16 Restricted Funds	-0-	6,469,745,000	6,464,745,000
17 Federal Funds	-0-	878,925,300	878,925,300
18 TOTAL	497,400	8,518,348,800	8,523,921,800

19 **L. PUBLIC PROTECTION CABINET**

20 **Budget Units**

21 **1. SECRETARY**

	2020-21	2021-22
23 Restricted Funds	6,956,100	6,956,100

24 **2. KENTUCKY CLAIMS COMMISSION**

	2020-21	2021-22
26 General Fund	1,005,400	1,005,400
27 Restricted Funds	911,200	911,200

1	Federal Funds	157,200	157,200
2	TOTAL	2,073,800	2,073,800
3	3. PROFESSIONAL LICENSING		
4		2020-21	2021-22
5	Restricted Funds	5,123,100	5,123,100
6	4. BOXING AND WRESTLING AUTHORITY		
7		2020-21	2021-22
8	Restricted Funds	183,000	183,000
9	5. ALCOHOLIC BEVERAGE CONTROL		
10		2020-21	2021-22
11	Restricted Funds	7,236,200	7,236,200
12	Federal Funds	439,000	439,000
13	TOTAL	7,675,200	7,675,200
14	6. CHARITABLE GAMING		
15		2020-21	2021-22
16	Restricted Funds	3,795,200	3,795,200
17	7. FINANCIAL INSTITUTIONS		
18		2020-21	2021-22
19	Restricted Funds	13,114,000	13,114,000
20	8. HORSE RACING COMMISSION		
21		2020-21	2021-22
22	General Fund	1,677,700	3,677,700
23	Restricted Funds	42,569,200	40,569,200
24	TOTAL	44,246,900	44,246,900

25 **(1) Administration and Regulation of Racing:** Included in the above General
26 Fund appropriation is \$500,000 in each fiscal year to support one full-time Safety
27 Steward and additional Investigator positions.

1 **(2) Restricted Funds Transfer:** Notwithstanding KRS 138.510 and 230.265,
 2 \$1,500,000 in Restricted Funds shall be transferred in fiscal year 2020-2021 from the
 3 Equine Drug Research Council to the Equine Analytical Chemistry Lab at the University
 4 of Kentucky.

5 **9. HOUSING, BUILDINGS AND CONSTRUCTION**

	2020-21	2021-22
6 General Fund	2,629,800	2,629,800
7 Restricted Funds	22,355,700	22,355,700
8 TOTAL	24,985,500	24,985,500

9 **(1) Building Code Enforcement Positions:** Included in the above Restricted
 10 Funds appropriation is \$150,700 in each fiscal year to support Building Codes Field
 11 Inspector positions.
 12

13 **(2) School Building Plan Reviews and Inspections:** Notwithstanding KRS
 14 198B.060, local governments may have jurisdiction for plan review, inspection, and
 15 enforcement responsibilities over buildings intended for educational purposes, other than
 16 licensed day-care centers, at the discretion of the local school districts.

17 **10. INSURANCE**

	2020-21	2021-22
18 Restricted Funds	17,837,000	17,837,000
19 Federal Funds	600,000	600,000
20 TOTAL	18,437,000	18,437,000

21 **TOTAL - PUBLIC PROTECTION CABINET**

	2020-21	2021-22
22 General Fund	5,312,900	7,312,900
23 Restricted Funds	120,080,700	118,080,700
24 Federal Funds	1,196,200	1,196,200
25 TOTAL	126,589,800	126,589,800

1 **M. TOURISM, ARTS AND HERITAGE CABINET**

2 **Budget Units**

3 **1. SECRETARY**

	2020-21	2021-22
4		
5	General Fund	3,276,300
6	Restricted Funds	15,263,200
7	TOTAL	18,539,500

8 **(1) Tourism Grants:** Included in the above Restricted Funds appropriation are
 9 the following allocations for the 2020-2022 fiscal biennium:

10 (a) \$500,000 in each fiscal year for the Kentucky Mountain Regional Recreation
 11 Authority;

12 (b) \$150,000 in each fiscal year to the Kenton County Fiscal Court to execute the
 13 planning, marketing, and implementation of the regional Jacob Spears Licking River
 14 Water Trail from Paris, Kentucky, to the Ohio River;

15 (c) \$190,000 in each fiscal year for the Judge Joseph Holt House;

16 (d) \$100,000 in each fiscal year for EP Tom Sawyer Park Tennis/Pickleball
 17 Courts; and

18 (e) \$60,000 in each fiscal year for the Trail of Tears Pow Wow.

19 **(2) Kentucky Center for African American Heritage:** Included in the above
 20 General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for
 21 African American Heritage.

22 **2. ARTISANS CENTER**

	2020-21	2021-22
23		
24	General Fund	290,300
25	Restricted Funds	1,801,300
26	Road Fund	573,800
27	TOTAL	2,665,400

1 **3. TOURISM**

	2020-21	2021-22
2		
3 General Fund	3,145,000	3,205,000
4 Restricted Funds	60,000	22,700
5 TOTAL	3,205,000	3,227,700

6 **(1) Whitehaven Welcome Center:** Included in the above General Fund
 7 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

8 **4. PARKS**

	2019-20	2020-21	2021-22
9			
10 General Fund	2,700,000	47,547,900	48,343,900
11 Restricted Funds	-0-	52,285,900	52,285,900
12 TOTAL	2,700,000	99,833,800	100,629,800

13 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 14 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

15 **(2) Debt Service:** Included in the above General Fund appropriation is \$398,000
 16 in fiscal year 2020-2021 and \$1,194,000 in fiscal year 2021-2022 for new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
 19 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the
 20 Department of Parks.

21 **5. HORSE PARK COMMISSION**

	2020-21	2021-22
22		
23 General Fund	1,729,000	1,729,000
24 Restricted Funds	11,290,000	11,290,000
25 TOTAL	13,019,000	13,019,000

26 **6. STATE FAIR BOARD**

	2020-21	2021-22
27		

1	General Fund	4,416,400	4,617,400
2	Restricted Funds	49,643,800	49,643,800
3	TOTAL	54,060,200	54,261,200

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$302,500
5 in fiscal year 2020-2021 and \$503,500 in fiscal year 2021-2022 for new debt service to
6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **7. FISH AND WILDLIFE RESOURCES**

8		2020-21	2021-22
9	Restricted Funds	49,139,400	49,139,400
10	Federal Funds	19,381,900	19,381,900
11	TOTAL	68,521,300	68,521,300

12 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding Part
13 III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient
14 funding to support the provisions of KRS 15.460(1)(a).

15 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
16 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
17 Stream Mitigation Program. The Department shall present this report to the Interim Joint
18 Committee on Tourism, Small Business, and Information Technology by August 1, 2021.

19 **8. HISTORICAL SOCIETY**

20		2020-21	2021-22
21	General Fund	6,456,700	6,456,700
22	Restricted Funds	894,300	894,300
23	Federal Funds	170,000	170,000
24	TOTAL	7,521,000	7,521,000

25 **9. ARTS COUNCIL**

26		2020-21	2021-22
27	General Fund	1,537,900	1,737,900

1	Restricted Funds	352,600	152,600
2	Federal Funds	708,500	708,500
3	TOTAL	2,599,000	2,599,000

4 **10. HERITAGE COUNCIL**

5		2020-21	2021-22
6	General Fund	738,400	738,400
7	Restricted Funds	779,900	779,900
8	Federal Funds	869,200	869,200
9	TOTAL	2,387,500	2,387,500

10 **11. KENTUCKY CENTER FOR THE ARTS**

11		2020-21	2021-22
12	General Fund	558,300	558,300

13 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

14		2019-20	2020-21	2021-22
15	General Fund	2,700,000	69,696,200	71,153,200
16	Restricted Funds	-0-	181,510,400	181,073,100
17	Federal Funds	-0-	21,129,600	21,129,600
18	Road Fund	-0-	573,800	573,800
19	TOTAL	2,700,000	272,910,000	273,929,700

20 **N. BUDGET RESERVE TRUST FUND**

21 **Budget Units**

22 **1. BUDGET RESERVE TRUST FUND**

23		2020-21	2021-22
24	General Fund	134,346,300	625,737,500

25 **PART II**

26 **CAPITAL PROJECTS BUDGET**

27 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

1 Moneys in the Capital Construction Fund are appropriated for the following capital
 2 projects subject to the conditions and procedures in this Act. Items listed without
 3 appropriated amounts are previously authorized for which no additional amount is
 4 required. These items are listed in order to continue their current authorization into the
 5 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 6 conform to the original authorization enacted by the General Assembly.

7 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
 8 appropriations to existing line-item capital construction projects expire on June 30, 2020,
 9 unless reauthorized in this Act with the following exceptions: (a) A construction or
 10 purchase contract for the project shall have been awarded by June 30, 2020; (b)
 11 Permanent financing or a short-term line of credit sufficient to cover the total authorized
 12 project scope shall have been obtained in the case of projects authorized for bonds, if the
 13 authorized project completes an initial draw on the line of credit within the fiscal
 14 biennium immediately subsequent to the original authorization; and (c) Grant or loan
 15 agreements, if applicable, shall have been finalized and properly signed by all necessary
 16 parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the
 17 disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
 18 funded from Capital Construction Investment Income shall remain subject to KRS
 19 45.770(5)(c).

20 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
 21 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
 22 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
 23 capital project shall be used to pay debt service according to the Internal Revenue Service
 24 Code and accompanying regulations.

25 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
 26 identification of specific projects in a variety of areas of the state government cannot be
 27 ascertained with absolute certainty at this time, amounts are appropriated for specific

1 purposes to projects which are not individually identified in this Act in the following
2 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-
3 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and
4 Stream Mitigation projects; Bond-funded, Restricted Fund, and Aircraft maintenance
5 pools; Postsecondary Education pools; Commonwealth Office of Technology
6 Infrastructure Upgrades; and the Wastewater Treatment Upgrades pool. Notwithstanding
7 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment
8 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
9 Oversight Committee.

10 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
11 funds in the Capital Construction and Equipment Purchase Contingency Account are not
12 sufficient, then expenditures of the fund are to be paid first from the General Fund
13 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
14 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

15 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
16 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
17 expenditures of the fund are to be paid first from the General Fund Surplus Account
18 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
19 48.705), subject to the conditions and procedures provided in this Act.

20 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
21 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
22 appropriation supported debt obligations that have previously been issued and for which
23 the Commonwealth is currently making lease-rental payments to meet the current debt
24 service requirements. Such action is authorized provided that the principal amount of any
25 such debt obligation is not increased and the term of the debt obligation is not extended.
26 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
27 for reporting to the Capital Projects and Bond Oversight Committee.

1 Restricted Funds -0- 300,000 -0-

2 **2. KENTUCKY INFRASTRUCTURE AUTHORITY**

3 **001. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022**

4 Federal Funds -0- 20,428,000 20,428,000

5 Bond Funds -0- 4,086,000 4,086,000

6 TOTAL -0- 24,514,000 24,514,000

7 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
8 match requirement for federal funds for the Wastewater State Revolving Loan Fund
9 Program.

10 **002. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022**

11 Federal Funds -0- 18,303,000 18,303,000

12 Bond Funds -0- 4,561,000 3,661,000

13 TOTAL -0- 22,864,000 21,964,000

14 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
15 match requirement for federal funds for the Safe Drinking Water State Revolving Loan
16 Fund Program.

17 **003. KIA Fund A – Federally Assisted Wastewater Program – 2018-2020**
18 Reauthorization (\$30,000,000 Agency Bonds)

19 **004. KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020**
20 Reauthorization (\$30,000,000 Agency Bonds)

21 **3. MILITARY AFFAIRS**

22 **001. Maintenance Pool – 2020-2022**

23 Investment Income -0- 1,500,000 1,500,000

24 **002. Bluegrass Station Facility Maintenance Pool – 2020-2022**

25 Restricted Funds -0- 1,000,000 1,000,000

26 **003. Install Solar Panels at Armories Statewide Reauthorization (\$413,000**
27 Restricted Funds, \$1,238,000 Federal Funds)

1 **004.** Construct Industrial Building at Bluegrass Station Reauthorization
 2 (\$15,000,000 Other Funds)

3 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

4 **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization
 5 (\$15,000,000 Other Funds)

6 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

7 **006.** Construct WHFRTC Qualification Training Range Reauthorization
 8 (\$6,515,000 Federal Funds)

9 **4. ATTORNEY GENERAL**

10 **001.** Franklin County – Lease

11 **002.** Upgrade Technology

12 Bond Funds	-0-	2,000,000	-0-
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13 **5. UNIFIED PROSECUTORIAL SYSTEM**

14 **a. Commonwealth's Attorneys**

15 **001.** Jefferson County – Lease

16 **6. AGRICULTURE**

17 **001.** Inspection and Licensing Project

18 Restricted Funds	-0-	1,052,400	1,065,600
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19 **002.** Franklin County – Lease

20 **7. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

21 **a. Nursing**

22 **001.** Jefferson County – Lease

23 **8. KENTUCKY RIVER AUTHORITY**

24 **001.** Locks 2 and 3 Upper Guide Wall Repair

25 Restricted Funds	-0-	4,131,000	-0-
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26 **002.** Design and Repair Lock 5

27 Restricted Funds	-0-	-0-	1,062,000
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1 **003.** Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)

2 **004.** Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)

3 **9. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

4 **001.** Offers of Assistance – 2018-2020

5 Bond Funds	-0-	58,000,000	-0-
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6 **002.** School Facilities Construction Commission Reauthorization (\$84,500,000
7 Bond Funds)

8 **003.** Offers of Assistance - 2020-2022

9 Bond Funds	-0-	47,527,000	-0-
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10 **B. ECONOMIC DEVELOPMENT CABINET**

11 **(1) Economic Development Bond Issues:** Before any economic development
12 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
13 Finance and Administration Cabinet and the State Property and Buildings Commission
14 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
15 administration of the Economic Development Bond Program by the Secretary of the
16 Cabinet for Economic Development is subject to the following guideline: project
17 selection shall be documented when presented to the Secretary of the Finance and
18 Administration Cabinet. Included in the documentation shall be the rationale for selection
19 and expected economic development impact.

20 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
21 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
22 may use funds appropriated in the Economic Development Fund Program, High-Tech
23 Construction/Investment Pool, and the Kentucky Economic Development Finance
24 Authority Loan Pool interchangeably for economic development projects.

25 **C. DEPARTMENT OF EDUCATION**

26 Budget Units	2020-21	2021-22
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27 **1. OPERATIONS AND SUPPORT SERVICES**

1	001. School Safety Facility Upgrades		
2	Bond Funds	18,200,000	-0-
3	002. State Schools HVAC Pool – 2020-2022		
4	Bond Funds	5,000,000	5,000,000
5	003. State Schools Roof Replacement Pool – 2020-2022		
6	Bond Funds	3,272,000	-0-
7	004. Maintenance Pool – 2020-2022		
8	Investment Income	1,000,000	1,000,000

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

10	Budget Units	2020-21	2021-22
11	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
12	001. Maintenance Pool – 2020-2022		
13	Investment Income	600,000	600,000
14	2. KENTUCKY EDUCATIONAL TELEVISION		
15	001. Maintenance Pool – 2020-2022		
16	Investment Income	450,000	450,000
17	3. LIBRARIES AND ARCHIVES		
18	a. General Operations		
19	001. Franklin County – Lease		
20	4. WORKFORCE INVESTMENT		
21	001. Replace Unemployment Insurance System – Additional Reauthorization		
22	(\$10,440,000 Restricted Funds)		
23	Restricted Funds	37,560,000	-0-
24	002. Hardin County - Lease		
25	003. Kenton County - Lease		

E. ENERGY AND ENVIRONMENT CABINET

27	Budget Units	2020-21	2021-22
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1 **1. SECRETARY**

2 **001. Maintenance Pool – 2020-2022**

3 Investment Income 300,000 300,000

4 **2. ENVIRONMENTAL PROTECTION**

5 **001. State-Owned Dam Repair – 2020-2022**

6 Bond Funds 7,000,000 -0-

7 **F. FINANCE AND ADMINISTRATION CABINET**

8 **Budget Units 2020-21 2021-22**

9 **1. FACILITIES AND SUPPORT SERVICES**

10 **001. Capitol Campus Upgrade**

11 Bond Funds 22,000,000 -0-

12 **002. Maintenance Pool – 2020-2022**

13 Bond Funds 5,000,000 5,000,000

14 **003. Air Handler Replacement and Repair – Central Lab Reauthorization and**
 15 **Reallocation (\$189,700 Bond Funds)**

16 Bond Funds 2,011,300 -0-

17 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 18 reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and
 19 2012 Ky. Acts ch. 144, Part II, F., 2., 002..

20 **004. Elevator Upgrades Phase 1**

21 Bond Funds 2,000,000 -0-

22 **005. HVAC Replacement and Repair COT Building**

23 Investment Income 1,200,000 -0-

24 **006. Guaranteed Energy Savings Performance Contracts**

25 **2. COMMONWEALTH OFFICE OF TECHNOLOGY**

26 **(1) Transfer of Restricted Funds from Operating Budget:** For the major
 27 equipment purchases displayed in this section funded from Restricted Funds, it is

1 anticipated that these funds shall be transferred from the Operating Budget as funds are
 2 available and needed.

3 **001. Enterprise Infrastructure 2020-2022**
 4 Restricted Funds 4,000,000 4,000,000

5 **002. Boone County – Lease**

6 **3. KENTUCKY LOTTERY CORPORATION**

7 **001. Data Processing, Telecommunications, and Related Equipment**

8 Other Funds 500,000 -0-

9 **G. HEALTH AND FAMILY SERVICES CABINET**

10 **Budget Units 2020-21 2021-22**

11 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

12 **001. Maintenance Pool – 2020-2022**

13 Bond Funds 5,000,000 5,000,000

14 **002. KASPER**

15 Federal Funds 1,820,000 -0-

16 Investment Income 180,000 -0-

17 TOTAL 2,000,000 -0-

18 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

19 **001. Jefferson County – Lease**

20 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**

21 **DISABILITIES**

22 **001. Oakwood Renovate/Replace Cottages – Phase II**

23 Bond Funds 8,000,000 -0-

24 **002. Western State Hospital – Electrical Upgrade – Phase III**

25 Bond Funds 3,493,000 -0-

26 **003. Oakwood Replace, Upgrade, and Enhance Generators**

27 Bond Funds 1,825,000 -0-

1	4. PUBLIC HEALTH		
2	001. WIC Modernization		
3	Federal Funds	10,756,000	-0-
4	5. INCOME SUPPORT		
5	001. Franklin County – Lease		
6	6. COMMUNITY BASED SERVICES		
7	001. Boone County – Lease		
8	002. Boyd County – Lease		
9	003. Campbell County – Lease		
10	004. Daviess County – Lease		
11	005. Greenup County – Lease		
12	006. Fayette County – Lease		
13	007. Franklin County – Lease		
14	008. Hardin County – Lease		
15	009. Johnson County – Lease		
16	010. Kenton County – Lease		
17	011. Madison County – Lease		
18	012. Shelby County – Lease		
19	013. Warren County – Lease		
20	014. Perry County – Lease		
21	015. Muhlenberg County – Lease		

H. JUSTICE AND PUBLIC SAFETY CABINET

23	Budget Units	2020-21	2021-22
24	1. JUSTICE ADMINISTRATION		
25	001. Franklin County – Lease		
26	2. CRIMINAL JUSTICE TRAINING		
27	001. Maintenance Pool – 2020-2022		

1	Restricted Funds	1,500,000	1,500,000
2	3. JUVENILE JUSTICE		
3	001. Maintenance Pool – 2020-2022		
4	Investment Income	1,500,000	1,500,000
5	002. Franklin County – Lease		
6	4. STATE POLICE		
7	001. Emergency Radio System Replacement, Phase II		
8	Bond Funds	52,450,000	-0-
9	002. Maintenance Pool – 2020-2022		
10	Investment Income	1,000,000	1,000,000
11	003. Two Mass Spectrometry Instruments		
12	General Fund	700,000	-0-
13	5. CORRECTIONS		
14	a. Adult Correctional Institutions		
15	001. Maintenance Pool – 2020-2022		
16	Bond Funds	5,000,000	5,000,000
17	002. Repair/Replace Roofs – Eastern Kentucky Correctional Complex		
18	Bond Funds	6,531,000	-0-
19	003. Install Emergency Generators – Luther Lockett and Green River		
20	Bond Funds	5,700,000	-0-
21	004. Floyd County – Lease		
22	b. Community Services and Local Facilities		
23	001. Fayette County – Lease		
24	002. Campbell County – Lease		
25	003. Jefferson County – Lease		
26	6. PUBLIC ADVOCACY		
27	001. Franklin County – Lease		

1 **002.** Fayette County – Lease

2 **I. POSTSECONDARY EDUCATION**

3 **Budget Units** **2019-20** **2020-21** **2021-22**

4 **1. COUNCIL ON POSTSECONDARY EDUCATION**

5 **001.** Franklin County – Lease

6 **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

7 **001.** Jefferson County – Lease

8 **3. EASTERN KENTUCKY UNIVERSITY**

9 **001.** Replace and Renovate Student Housing

10 Other Funds -0- 50,000,000 -0-

11 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

12 **002.** Demolish Building Pool

13 Restricted Funds -0- 20,000,000 -0-

14 Other Funds -0- 20,000,000 -0-

15 TOTAL -0- 40,000,000 -0-

16 **003.** Upgrade/Approve Athletics Facilities/Fields Pool

17 Agency Bonds -0- 25,000,000 -0-

18 Other Funds -0- 12,000,000 -0-

19 TOTAL -0- 37,000,000 -0-

20 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 **004.** Campus Infrastructure Upgrade

22 Other Funds -0- 35,000,000 -0-

23 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

24 **005.** Miscellaneous Maintenance Pool – 2020-2022

25 Restricted Funds -0- 20,000,000 -0-

26 **006.** Repair/Replace Infrastructure/Building System Pool

27 Restricted Funds -0- 20,000,000 -0-

1	007. Construct Regional Health Facility			
2	Federal Funds	-0-	15,000,000	-0-
3	008. Campus Data Network Pool			
4	Restricted Funds	-0-	13,000,000	-0-
5	009. Construct Alumni and Welcome Center			
6	Other Funds	-0-	13,000,000	-0-
7	010. Innovation and Commercialization Pool			
8	Other Funds	-0-	10,000,000	-0-
9	011. Renovate Mechanical Systems Pool			
10	Restricted Funds	-0-	10,000,000	-0-
11	012. Steam Line Upgrades			
12	Other Funds	-0-	10,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	013. Upgrade and Improve Residence Halls			
15	Restricted Funds	-0-	10,000,000	-0-
16	014. Academic Computing Pool			
17	Restricted Funds	-0-	8,000,000	-0-
18	015. Scientific and Research Equipment Pool			
19	Restricted Funds	-0-	3,000,000	-0-
20	Federal Funds	-0-	2,200,000	-0-
21	Other Funds	-0-	2,200,000	-0-
22	TOTAL	-0-	7,400,000	-0-
23	016. Administrative Computing Pool			
24	Restricted Funds	-0-	6,500,000	-0-
25	017. Commonwealth Hall Partial Repurposing and Renovation			
26	Restricted Funds	-0-	6,000,000	-0-
27	018. Property Acquisitions Pools			

1	Restricted Funds	-0-	3,000,000	-0-
2	Other Funds	-0-	3,000,000	-0-
3	TOTAL	-0-	6,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	019. Aviation Acquisition Pool			
6	Restricted Funds	-0-	5,000,000	-0-
7	020. Construct Student Health Center			
8	Other Funds	-0-	2,705,000	-0-
9	021. University Services Space			
10	Restricted Funds	-0-	2,000,000	-0-
11	Other Funds	-0-	500,000	-0-
12	TOTAL	-0-	2,500,000	-0-
13	022. Chemistry and Translational Research Pool			
14	Restricted Funds	-0-	675,000	-0-
15	Other Funds	-0-	350,000	-0-
16	TOTAL	-0-	1,025,000	-0-
17	023. Natural Areas Improvement Pool			
18	Restricted Funds	-0-	825,000	-0-
19	024. Improve Campus Pedestrian, Parking, and Transport Reauthorization			
20	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)			
21	025. Guaranteed Energy Savings Performance Contracts			
22	026. Aviation – Lease			
23	027. New Housing Space – Lease			
24	028. Madison County – Student Housing – Lease			
25	029. Madison County – Land – Lease			
26	030. Multi-Property – Multi-Use – Lease 1			
27	031. Multi-Property – Multi-Use – Lease 2			

1	032.	Construct Aviation/Aerospace Instructional Facility			
2		Bond Funds	-0-	3,016,000	-0-
3	033.	Purchase Aviation Maintenance Technician/Pilot Training Equipment			
4		Bond Funds	-0-	5,000,000	-0-
5	4.	KENTUCKY STATE UNIVERSITY			
6	001.	Construct New Residence Hall			
7		Other Funds	-0-	55,562,000	-0-
8	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
9	002.	Acquire Land/Master Plan – 2020-2022			
10		Restricted Funds	-0-	1,044,000	-0-
11		Federal Funds	-0-	1,044,000	-0-
12		TOTAL	-0-	2,088,000	-0-
13	003.	Guaranteed Energy Savings Performance Contracts			
14	5.	MOREHEAD STATE UNIVERSITY			
15	001.	Construct New Residence Hall			
16		Agency Bonds	-0-	37,956,000	-0-
17	002.	Capital Renewal and Maintenance Pool – Auxiliary			
18		Agency Bonds	-0-	4,539,000	-0-
19	003.	Renovate Alumni Tower Ground Floor			
20		Agency Bonds	-0-	3,812,000	-0-
21	004.	Replace Exterior Precast Panels – Nunn Hall			
22		Agency Bonds	-0-	3,148,000	-0-
23	005.	Construct New Volleyball Facility – Phase 2			
24		Agency Bonds	-0-	2,380,000	-0-
25	006.	Comply with ADA – Auxiliary			
26		Agency Bonds	-0-	2,034,000	-0-
27	007.	Replace Turf on Jacobs Field			

1	Agency Bonds	-0-	1,102,000	-0-
2	008. Guaranteed Energy Savings Performance Contracts			
3	009. Renovate Cartmell Residence Hall – Reauthorization (\$15,200,000 Agency			
4	Bonds)			
5	6. MURRAY STATE UNIVERSITY			
6	001. Construct Residential Housing			
7	Other Funds	-0-	66,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	002. Renovate/Replace Residence Hall			
10	Agency Bonds	-0-	16,740,000	-0-
11	003. Construct/Renovate Alternate Dining Facility			
12	Other Funds	-0-	12,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	004. Renovate Winslow Cafeteria			
15	Restricted Funds	-0-	4,673,000	-0-
16	005. Renovate Residence Hall Electrical System			
17	Agency Bonds	-0-	4,180,000	-0-
18	006. Acquire Property			
19	Restricted Funds	-0-	4,000,000	-0-
20	007. Repairs of Biology Building			
21	Restricted Funds	4,000,000	-0-	-0-
22	008. Renovate Residence Hall HVAC System			
23	Agency Bonds	-0-	3,503,000	-0-
24	009. Replace CFSB Center Seating			
25	Restricted Funds	-0-	3,500,000	-0-
26	010. Renovate Residence Hall Interior			
27	Agency Bonds	-0-	1,601,000	-0-

1	011. Install CFSB Center Generator			
2	Restricted Funds	-0-	1,541,000	-0-
3	012. Acquire Agriculture Research Farm Land			
4	Restricted Funds	-0-	1,200,000	-0-
5	013. Replace Residence Hall Domestic Water Piping			
6	Agency Bonds	-0-	1,143,000	-0-
7	014. Agriculture Instructional Laboratory and Technology Equipment			
8	Other Funds	-0-	800,000	-0-
9	015. Broadcasting Education Laboratory Equipment			
10	Other Funds	-0-	225,000	-0-
11	016. Guaranteed Energy Savings Performance Contracts			
12	017. Renovate Residence Hall or Replace - LTF			
13	Other Funds	-0-	16,740,000	-0-
14	018. Renovate Residence Hall Electrical System - LTF			
15	Other Funds	-0-	4,180,000	-0-
16	019. Renovate Residence Hall HVAC System - LTF			
17	Other Funds	-0-	3,503,000	-0-
18	020. Renovate Residence Hall Interior - LTF			
19	Other Funds	-0-	1,601,000	-0-
20	021. Replace Campus Communications Infrastructure (Fiber Ring)			
21	Restricted Funds	-0-	4,640,000	-0-
22	7. NORTHERN KENTUCKY UNIVERSITY			
23	001. Renew/Renovate Fine Arts Center Phase II			
24	Restricted Funds	-0-	45,000,000	-0-
25	Other Funds	-0-	5,000,000	-0-
26	TOTAL	-0-	50,000,000	-0-
27	002. Renovate/Expand Civic Center Building			

1	Other Funds	-0-	8,000,000	-0-
2	003. Renovate/Expand Business Academic Building			
3	Restricted Funds	-0-	33,000,000	-0-
4	Other Funds	-0-	8,000,000	-0-
5	TOTAL	-0-	41,000,000	-0-
6	004. Replace Event Center Technology			
7	Other Funds	-0-	4,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	005. Renew/Renovate Nunn Hall			
10	Restricted Funds	-0-	25,000,000	-0-
11	Other Funds	-0-	5,000,000	-0-
12	TOTAL	-0-	30,000,000	-0-
13	006. Expand/Renovate Soccer Stadium			
14	Other Funds	-0-	3,500,000	-0-
15	007. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000			
16	Agency Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	008. Replace Underground Utility Infrastructure			
19	Restricted Funds	-0-	6,700,000	-0-
20	009. Renew/Renovate Steely Library			
21	Restricted Funds	-0-	41,000,000	-0-
22	010. Renovate Brown Building Reauthorization (\$3,000,000 Restricted Funds,			
23	\$1,500,000 Other Funds)			
24	011. Renew E&G Building Systems Projects Pool			
25	Restricted Funds	-0-	20,000,000	-0-
26	012. Construct Research/Innovation Building Reauthorization (\$30,000,000 Other			
27	Funds)			

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **013.** Construct /Acquire New Residence Hall Reauthorization (\$4,571,000 Agency
3 Bonds)

4 **014.** Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)

5 **015.** Renovate/Construct Campbell Hall

6	Restricted Funds	-0-	9,000,000	-0-
7	Other Funds	-0-	9,000,000	-0-
8	TOTAL	-0-	18,000,000	-0-

9 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

10 **016.** Academic Space – Lease

11 **017.** Office Space – Lease

12 **018.** Guaranteed Energy Savings Performance Contracts

13 **019.** Renovate Residence Halls

14	Agency Bonds	-0-	10,000,000	-0-
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15 **020.** Renovate/Expand Baseball Field Additional Reauthorization

16	Other Funds	-0-	6,700,000	-0-
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17 **021.** Upgrade Admin/IT Infrastructure Pool

18	Restricted Funds	-0-	15,500,000	-0-
19	Other Funds	-0-	6,000,000	-0-
20	TOTAL	-0-	21,500,000	-0-

21 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

22 **022.** Enhance Student Union

23	Restricted Funds	1,500,000	-0-	-0-
24	Other Funds	3,000,000	-0-	-0-
25	TOTAL	4,500,000	-0-	-0-

26 **8. UNIVERSITY OF KENTUCKY**

27 **001.** Replace UK HealthCare IT Systems 1

1	Restricted Funds	-0-	320,000,000	-0-
2	002. Improve UK HealthCare Facilities – UK Chandler Hospital			
3	Restricted Funds	-0-	310,000,000	-0-
4	003. Construct Library/Knowledge Center			
5	Restricted Funds	-0-	237,000,000	-0-
6	004. Improve Funkhouser Building			
7	Restricted Funds	-0-	92,000,000	-0-
8	005. Construct College of Medicine Building			
9	Restricted Funds	-0-	200,000,000	-0-
10	006. Construct Student Housing			
11	Restricted Funds	-0-	50,000,000	-0-
12	Other Funds	-0-	100,000,000	-0-
13	TOTAL	-0-	150,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	007. Improve Campus Parking and Transportation System			
16	Restricted Funds	-0-	150,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	008. Improve Parking/Transportation Systems UK HealthCare			
19	Restricted Funds	-0-	75,000,000	-0-
20	Other Funds	-0-	75,000,000	-0-
21	TOTAL	-0-	150,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	009. Construct Digital Village Building 3			
24	Restricted Funds	-0-	70,000,000	-0-
25	Other Funds	-0-	70,000,000	-0-
26	TOTAL	-0-	140,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	010. Facilities Renewal and Modernization			
2	Agency Bonds	-0-	125,000,000	-0-
3	011. Acquire/Renovate Housing			
4	Agency Bonds	-0-	40,000,000	-0-
5	Other Funds	-0-	35,000,000	-0-
6	TOTAL	-0-	75,000,000	-0-
7	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
8	012. Construct Retail/Parking Facility 1			
9	Other Funds	-0-	75,000,000	-0-
10	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
11	013. Construct Retail/Parking Facility 2			
12	Other Funds	-0-	75,000,000	-0-
13	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
14	014. Improve Center for Applied Energy Research Facilities			
15	Restricted Funds	-0-	75,000,000	-0-
16	015. Improve Multi-Disciplinary Science Building			
17	Restricted Funds	-0-	10,000,000	-0-
18	016. Construct/Improve Greek Housing			
19	Restricted Funds	-0-	36,000,000	-0-
20	Other Funds	-0-	36,000,000	-0-
21	TOTAL	-0-	72,000,000	-0-
22	017. Renovate/Improve King Library			
23	Restricted Funds	-0-	5,000,000	-0-
24	018. Construct Office Park at Coldstream			
25	Other Funds	-0-	65,000,000	-0-
26	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
27	019. Improve Memorial Coliseum			

1	Other Funds	-0-	65,000,000	-0-
2	020. Implement Land Use Plan – UK HealthCare			
3	Restricted Funds	-0-	60,000,000	-0-
4	021. Acquire Land			
5	Restricted Funds	-0-	50,000,000	-0-
6	022. Repair/Upgrade/Expand Central Plants			
7	Restricted Funds	-0-	112,000,000	-0-
8	023. Acquire Medical Facility 1			
9	Restricted Funds	-0-	50,000,000	-0-
10	024. Improve Whalen Building & Bay Facility			
11	Restricted Funds	-0-	5,000,000	-0-
12	025. Acquire Medical Facility 2			
13	Restricted Funds	-0-	50,000,000	-0-
14	026. Acquire/Renovate Clinical Research Facility			
15	Restricted Funds	-0-	8,000,000	-0-
16	027. Acquire/Improve Clinical Administrative Facility 1			
17	Restricted Funds	-0-	50,000,000	-0-
18	028. Construct Ambulatory Facility – UK HealthCare			
19	Restricted Funds	-0-	50,000,000	-0-
20	029. Improve McVey Hall			
21	Restricted Funds	-0-	35,000,000	-0-
22	030. Construct Clinical/Administrative Facility 1			
23	Restricted Funds	-0-	50,000,000	-0-
24	031. Improve Building Systems – UK HealthCare			
25	Restricted Funds	-0-	50,000,000	-0-
26	032. Improve Campus Core Quadrangle Facilities			
27	Restricted Funds	-0-	65,000,000	-0-

1	033. Improve Clinical/Ambulatory Services Facilities UK HealthCare			
2	Restricted Funds	-0-	50,000,000	-0-
3	034. Improve Reynolds Building 1			
4	Restricted Funds	-0-	35,000,000	-0-
5	035. Improve Coldstream Research Campus			
6	Restricted Funds	-0-	50,000,000	-0-
7	036. Improve Scovell Hall			
8	Restricted Funds	-0-	45,000,000	-0-
9	037. Improve Pence Hall			
10	Restricted Funds	-0-	20,000,000	-0-
11	038. Upgrade/Renovate/Expand Research Labs			
12	Restricted Funds	-0-	50,000,000	-0-
13	039. Expand/Improve Kastle Hall			
14	Restricted Funds	-0-	43,000,000	-0-
15	040. Expand/Improve Barnhart Building			
16	Other Funds	-0-	40,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	041. Improve Memorial Hall			
19	Restricted Funds	-0-	13,000,000	-0-
20	042. Purchase/Construct CO2 Capture Process Plant			
21	Federal Funds	-0-	40,000,000	-0-
22	043. Construct New Alumni Center			
23	Other Funds	-0-	38,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	044. Improve Chemistry/Physics Building Phase 3			
26	Restricted Funds	-0-	65,000,000	-0-
27	045. Construct Tennis Facility			

1	Restricted Funds	-0-	17,500,000	-0-
2	Other Funds	-0-	17,500,000	-0-
3	TOTAL	-0-	35,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	046. Improve Jacobs Science Building			
6	Restricted Funds	-0-	32,000,000	-0-
7	047. Construct Clinical/Administrative Facility 2			
8	Restricted Funds	-0-	30,000,000	-0-
9	048. Construct/Improve Parking I			
10	Restricted Funds	-0-	30,000,000	-0-
11	049. Improve Barnhart Building			
12	Restricted Funds	-0-	40,000,000	-0-
13	050. Construct/Improve Parking II			
14	Restricted Funds	-0-	30,000,000	-0-
15	051. Decommission Facilities			
16	Restricted Funds	-0-	30,000,000	-0-
17	052. Improve Parking Garage 1			
18	Restricted Funds	-0-	30,000,000	-0-
19	053. Improve Parking Garage 2			
20	Restricted Funds	-0-	30,000,000	-0-
21	054. Improve Sanders-Brown Building			
22	Restricted Funds	-0-	35,000,000	-0-
23	055. Research Equipment Replacement			
24	Restricted Funds	-0-	30,000,000	-0-
25	056. Construct Teaching Pavilion			
26	Restricted Funds	-0-	28,000,000	-0-
27	057. Acquire/Improve Clinical/Administrative Facility 2			

1	Restricted Funds	-0-	25,000,000	-0-
2	058. Improve Dentistry Facility			
3	Restricted Funds	-0-	25,000,000	-0-
4	059. Improve Good Samaritan Hospital Facilities UK HealthCare			
5	Restricted Funds	-0-	25,000,000	-0-
6	060. Improve Taylor Education Building			
7	Restricted Funds	-0-	40,000,000	-0-
8	061. Improve Medical Facility 1			
9	Restricted Funds	-0-	25,000,000	-0-
10	062. Improve Dickey Hall			
11	Restricted Funds	-0-	20,000,000	-0-
12	063. Improve Medical Facility 2			
13	Restricted Funds	-0-	25,000,000	-0-
14	064. Improve Anderson Tower			
15	Restricted Funds	-0-	6,000,000	-0-
16	065. Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization			
17	(\$75,000,000 Agency Bonds)			
18	Agency Bonds	-0-	25,000,000	-0-
19	066. Repair Emergency Infrastructure/Building Systems			
20	Restricted Funds	-0-	25,000,000	-0-
21	067. Construct Agriculture Research Facility 1			
22	Restricted Funds	-0-	20,000,000	-0-
23	068. Construct Library Depository Facility			
24	Restricted Funds	-0-	20,000,000	-0-
25	069. Construct Indoor Track			
26	Other Funds	-0-	20,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	070. Improve W.T. Young Facility			
2	Restricted Funds	-0-	5,000,000	-0-
3	071. Construct Research/Incubator Facility			
4	Other Funds	-0-	20,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
6	072. Renovate/Improve Nursing Building			
7	Restricted Funds	-0-	2,000,000	-0-
8	073. Construct/Expand/Renovate Ambulatory Care – UK HealthCare			
9	Restricted Funds	-0-	20,000,000	-0-
10	074. Renovate/Improve Frazee Hall			
11	Restricted Funds	-0-	11,000,000	-0-
12	075. Expand/Improve Johnson Center			
13	Restricted Funds	-0-	30,000,000	-0-
14	076. Improve Markey Cancer Center – UK HealthCare			
15	Restricted Funds	-0-	20,000,000	-0-
16	077. Improve Library Facility			
17	Restricted Funds	-0-	20,000,000	-0-
18	078. Improve Student Center Space 2			
19	Restricted Funds	-0-	20,000,000	-0-
20	079. Upgrade Dining Facilities			
21	Restricted Funds	-0-	10,000,000	-0-
22	Other Funds	-0-	10,000,000	-0-
23	TOTAL	-0-	20,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	080. Acquire Data Center Hardware – UK HealthCare			
26	Restricted Funds	-0-	15,000,000	-0-
27	081. Expand/Improve Willard Medical Education Building			

1	Restricted Funds	-0-	20,000,000	-0-
2	082. Acquire/Improve Elevator System – UK HealthCare			
3	Restricted Funds	-0-	15,000,000	-0-
4	083. Construct Engineering Center Building			
5	Restricted Funds	-0-	110,000,000	-0-
6	084. Construct/Improve Clinical/Administrative Facilities – UK HealthCare			
7	Restricted Funds	-0-	15,000,000	-0-
8	085. Construct/Improve Recreation Quad 1			
9	Restricted Funds	-0-	15,000,000	-0-
10	086. Improve Life Safety			
11	Restricted Funds	-0-	15,000,000	-0-
12	087. Construct/Fit-Up Retail Space			
13	Restricted Funds	-0-	10,000,000	-0-
14	Other Funds	-0-	5,000,000	-0-
15	TOTAL	-0-	15,000,000	-0-
16	088. Renovate/Improve Mineral Industries Building			
17	Restricted Funds	-0-	6,000,000	-0-
18	089. Improve Lancaster Aquatic Center 1			
19	Other Funds	-0-	12,000,000	-0-
20	090. Improve Medical Center Library			
21	Restricted Funds	-0-	12,000,000	-0-
22	091. Improve University Storage Facility			
23	Restricted Funds	-0-	12,000,000	-0-
24	092. Construct Equine Campus, Phase 2			
25	Restricted Funds	-0-	11,000,000	-0-
26	093. Improve Peterson Service Building			
27	Restricted Funds	-0-	14,000,000	-0-

1	094. Acquire Telemedicine/Virtual ICU – UK HealthCare			
2	Restricted Funds	-0-	10,000,000	-0-
3	095. Acquire/Renovate Administrative Facility			
4	Restricted Funds	-0-	10,000,000	-0-
5	096. Acquire/Upgrade IT System – UK HealthCare			
6	Restricted Funds	-0-	10,000,000	-0-
7	097. Construct Agriculture Research Facility 2			
8	Restricted Funds	-0-	10,000,000	-0-
9	098. Construct Metal Arts/Digital Media Building			
10	Restricted Funds	-0-	10,000,000	-0-
11	099. Construct/Renovate Gymnastic Practice Facility			
12	Other Funds	-0-	10,000,000	-0-
13	100. Implement Patient Communication System – UK HealthCare			
14	Restricted Funds	-0-	10,000,000	-0-
15	101. Improve Moloney Building			
16	Restricted Funds	-0-	17,000,000	-0-
17	102. Improve Athletics Facility 1			
18	Other Funds	-0-	10,000,000	-0-
19	103. Improve Athletics Facility 2			
20	Other Funds	-0-	10,000,000	-0-
21	104. Improve Spindletop Hall Facilities			
22	Restricted Funds	-0-	15,000,000	-0-
23	105. Expand/Renovate/Improve Sturgill Development Building			
24	Restricted Funds	-0-	4,000,000	-0-
25	106. Improve DLAR Facilities			
26	Restricted Funds	-0-	10,000,000	-0-
27	107. Construct/Improve Office Building			

1	Restricted Funds	-0-	55,000,000	-0-
2	108. Improve Wildcat Coal Lodge			
3	Other Funds	-0-	10,000,000	-0-
4	109. Construct Facilities Shops & Storage Facility			
5	Restricted Funds	-0-	27,000,000	-0-
6	110. Lease – Purchase Campus Infrastructure			
7	Restricted Funds	-0-	10,000,000	-0-
8	111. Improve Academic Facility 1			
9	Restricted Funds	-0-	16,000,000	-0-
10	112. Lease – Purchase Campus IT Systems			
11	Restricted Funds	-0-	10,000,000	-0-
12	113. Expand/Renovate/Improve LTS Facility			
13	Restricted Funds	-0-	20,000,000	-0-
14	114. Improve Lancaster Aquatic Center 2			
15	Other Funds	-0-	8,000,000	-0-
16	115. Construct Childcare Center Facility			
17	Restricted Funds	-0-	10,000,000	-0-
18	116. Improve Kroger Field Stadium			
19	Other Funds	-0-	7,000,000	-0-
20	117. Improve Carnahan House			
21	Restricted Funds	-0-	8,000,000	-0-
22	118. Lease – Purchase High Performance Computer			
23	Restricted Funds	-0-	7,000,000	-0-
24	119. Renovate/Improve Nursing Units – UK HealthCare			
25	Restricted Funds	-0-	7,000,000	-0-
26	120. Acquire/Improve Golf Facility			
27	Other Funds	-0-	6,000,000	-0-

1	121. Expand Kentucky Geological Survey Well Sample and Core Repository			
2	Restricted Funds	-0-	6,000,000	-0-
3	122. Improve Academic/Administrative Space 1			
4	Restricted Funds	-0-	10,000,000	-0-
5	123. Improve Athletics Facility 3			
6	Other Funds	-0-	6,000,000	-0-
7	124. Improve Academic/Administrative Space 2			
8	Restricted Funds	-0-	10,000,000	-0-
9	125. Improve Seaton Center			
10	Restricted Funds	-0-	6,000,000	-0-
11	126. Acquire Equipment/Furnishings Pool			
12	Other Funds	-0-	5,000,000	-0-
13	127. Improve Academic/Administrative Space 3			
14	Restricted Funds	-0-	10,000,000	-0-
15	128. ADA Compliance Pool			
16	Restricted Funds	-0-	5,000,000	-0-
17	129. Improve Academic/Administrative Space 4			
18	Restricted Funds	-0-	10,000,000	-0-
19	130. Construct Hospice Facility – UK HealthCare			
20	Restricted Funds	-0-	5,000,000	-0-
21	131. Construct/Improve Athletics Facility			
22	Other Funds	-0-	5,000,000	-0-
23	132. Construct/Improve Campus Recreation Field 1			
24	Restricted Funds	-0-	5,000,000	-0-
25	133. Improve Student Center Space 3			
26	Restricted Funds	-0-	25,000,000	-0-
27	134. Construct/Improve Campus Recreation Field 2			

1	Restricted Funds	-0-	5,000,000	-0-
2	135. Construct/Improve Campus Recreation Field 3			
3	Restricted Funds	-0-	5,000,000	-0-
4	136. Improve Patterson Hall			
5	Restricted Funds	-0-	12,000,000	-0-
6	137. Improve Athletics Facility 4			
7	Other Funds	-0-	5,000,000	-0-
8	138. Improve Athletics Facility 5			
9	Other Funds	-0-	5,000,000	-0-
10	139. Improve Baseball Facility Phase II			
11	Other Funds	-0-	5,000,000	-0-
12	140. Improve Campus Infrastructure			
13	Restricted Funds	-0-	5,000,000	-0-
14	141. Improve Enterprise Networking 1			
15	Restricted Funds	-0-	5,000,000	-0-
16	142. Improve Civil/Site Infrastructure			
17	Restricted Funds	-0-	50,000,000	-0-
18	143. Improve Enterprise Networking 2			
19	Restricted Funds	-0-	5,000,000	-0-
20	144. Improve Electrical Infrastructure			
21	Restricted Funds	-0-	28,000,000	-0-
22	145. Improve Joe Craft Center			
23	Other Funds	-0-	5,000,000	-0-
24	146. Improve Mechanical Infrastructure			
25	Restricted Funds	-0-	26,000,000	-0-
26	147. Improve Medical Plaza			
27	Restricted Funds	-0-	5,000,000	-0-

1	148. Improve Building Mechanical Systems			
2	Restricted Funds	-0-	35,000,000	-0-
3	149. Improve Nutter Training Facility			
4	Other Funds	-0-	5,000,000	-0-
5	150. Improve Soccer/Softball Facility			
6	Other Funds	-0-	5,000,000	-0-
7	151. Improve Building Electrical Systems			
8	Restricted Funds	-0-	10,000,000	-0-
9	152. Lease – Purchase Campus Call Center System			
10	Restricted Funds	-0-	5,000,000	-0-
11	153. Acquire/Improve Elevator Systems			
12	Restricted Funds	-0-	10,000,000	-0-
13	154. Lease – Purchase Network Security			
14	Restricted Funds	-0-	5,000,000	-0-
15	155. Improve Building Shell Systems			
16	Restricted Funds	-0-	40,000,000	-0-
17	156. Renovate Space for a Testing Center			
18	Restricted Funds	-0-	5,000,000	-0-
19	157. Expand/Improve Cooper House			
20	Restricted Funds	-0-	4,000,000	-0-
21	158. Improve Fume Hood Systems			
22	Restricted Funds	-0-	10,000,000	-0-
23	159. Repair/Replace Campus Cable Infrastructure			
24	Restricted Funds	-0-	4,000,000	-0-
25	160. Acquire Transportation Buses Pool			
26	Restricted Funds	-0-	3,000,000	-0-
27	161. Construct Cross Country Trail			

1	Other Funds	-0-	3,000,000	-0-
2	162. Construct/Improve Athletics Playing Fields 1			
3	Other Funds	-0-	3,000,000	-0-
4	163. Construct/Improve Athletics Playing Fields 2			
5	Other Funds	-0-	3,000,000	-0-
6	164. Construct/Relocate Data Center			
7	Restricted Funds	-0-	50,000,000	-0-
8	165. Lease – Purchase Voice Infrastructure			
9	Restricted Funds	-0-	3,000,000	-0-
10	166. Relocate/Replace Greenhouses			
11	Restricted Funds	-0-	3,000,000	-0-
12	167. Acquire Information Technology Systems			
13	Other Funds	-0-	2,000,000	-0-
14	168. Construct North Farm Agriculture Research Facility			
15	Restricted Funds	-0-	2,000,000	-0-
16	169. Improve Joe Craft Football Practice Facility			
17	Other Funds	-0-	2,000,000	-0-
18	170. Improve Nutter Field House			
19	Other Funds	-0-	2,000,000	-0-
20	171. Improve Senior Center			
21	Restricted Funds	-0-	2,000,000	-0-
22	172. Construct Data Center - UKHC			
23	Restricted Funds	-0-	45,000,000	-0-
24	173. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
25	Completion			
26	Bond Funds	-0-	14,000,000	-0-
27	Other Funds	-0-	14,000,000	-0-

1	TOTAL	-0-	28,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	174. Construct Police Headquarters			
4	Restricted Funds	-0-	27,000,000	-0-
5	175. Construct Indoor Track			
6	Restricted Funds	-0-	20,000,000	-0-
7	176. Upgrade/Expand Campus Security Platform			
8	Restricted Funds	-0-	10,000,000	-0-
9	177. Construct Beam Institute 1			
10	Restricted Funds	-0-	10,000,000	-0-
11	178. Construct Beam Institute 2			
12	Restricted Funds	-0-	10,000,000	-0-
13	179. Construct/Fit-Up Retail Space			
14	Other Funds	-0-	5,000,000	-0-
15	180. Construct Housing Reauthorization (\$50,000,000 Agency Bonds)			
16	181. Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)			
17	182. Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)			
18	183. Lease – College of Medicine 1			
19	184. Lease – College of Medicine 2			
20	185. Lease – College of Medicine 3			
21	186. Lease – College of Medicine 4			
22	187. Lease – College of Medicine 5			
23	188. Lease – Administrative Space			
24	189. Lease – Good Samaritan – UK HealthCare			
25	190. Lease – Off Campus Athletics 1			
26	191. Lease – Off Campus Athletics 2			
27	192. Lease – Off Campus Housing 1			

- 1 **193.** Lease – Off Campus Housing 2
- 2 **194.** Lease – Off Campus 2
- 3 **195.** Lease – Grant Projects 1
- 4 **196.** Lease – Grant Projects 2
- 5 **197.** Lease – Grant Projects 3
- 6 **198.** Lease – Health Affairs Office 1
- 7 **199.** Lease – Health Affairs Office 2
- 8 **200.** Lease – Health Affairs Office 3
- 9 **201.** Lease – Health Affairs Office 4
- 10 **202.** Lease – Health Affairs Office 5
- 11 **203.** Lease – Health Affairs Office 6
- 12 **204.** Lease – Health Affairs Office 7
- 13 **205.** Lease – Health Affairs Office 8
- 14 **206.** Lease – Health Affairs Office 9
- 15 **207.** Lease – Health Affairs Office 10
- 16 **208.** Lease – Health Affairs Office 11
- 17 **209.** Lease – Health Affairs Office 12
- 18 **210.** Lease – Health Affairs Office 13
- 19 **211.** Lease – Health Affairs Office 14
- 20 **212.** Lease – Health Affairs Office 15
- 21 **213.** Lease – Off Campus 1
- 22 **214.** Lease – Off Campus 2
- 23 **215.** Lease – Off Campus 3
- 24 **216.** Lease – Off Campus 4
- 25 **217.** Lease – Off Campus 5
- 26 **218.** Lease – Off Campus 6
- 27 **219.** Lease – Off Campus 7

- 1 **220.** Lease – Off Campus 8
- 2 **221.** Lease – Off Campus 9
- 3 **222.** Lease – Off Campus 10
- 4 **223.** Lease – Off Campus 11
- 5 **224.** Lease – Off Campus 12
- 6 **225.** Lease – Off Campus 13
- 7 **226.** Lease – UK HealthCare Grant Project 1
- 8 **227.** Lease – UK HealthCare Grant Project 2
- 9 **228.** Lease – UK HealthCare Off Campus Facility 1
- 10 **229.** Lease – UK HealthCare Off Campus Facility 2
- 11 **230.** Lease – UK HealthCare Off Campus Facility 3
- 12 **231.** Lease – UK HealthCare Off Campus Facility 4
- 13 **232.** Lease – UK HealthCare Off Campus Facility 5
- 14 **233.** Lease – UK HealthCare Off Campus Facility 6
- 15 **234.** Lease – UK HealthCare Off Campus Facility 7
- 16 **235.** Lease – UK HealthCare Off Campus Facility 8
- 17 **236.** Lease – UK HealthCare Off Campus Facility 9
- 18 **237.** Lease – UK HealthCare Off Campus Facility 10
- 19 **238.** Lease – UK HealthCare Off Campus Facility 11
- 20 **239.** Lease – UK HealthCare Off Campus Facility 12
- 21 **240.** Guaranteed Energy Savings Performance Contracts – UK HealthCare
- 22 **241.** Guaranteed Energy Savings Performance Contracts

23 **9. UNIVERSITY OF LOUISVILLE**

24 **001.** Construct College of Business

25	Agency Bonds	-0-	40,000,000	-0-
26	Other Funds	-0-	80,000,000	-0-
27	TOTAL	-0-	120,000,000	-0-

1	002. Construct Athletics Village			
2	Other Funds	-0-	90,000,000	-0-
3	003. Purchase Housing Facilities			
4	Restricted Funds	-0-	75,000,000	-0-
5	004. Renovate Vivarium Facilities			
6	Restricted Funds	-0-	75,000,000	-0-
7	005. Renovate Ekstrom Library			
8	Restricted Funds	-0-	57,200,000	-0-
9	006. Public/Private Partnership Residence Hall			
10	Other Funds	-0-	51,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	007. Renovation and Adaptation Projects for Various Buildings			
13	Restricted Funds	-0-	50,000,000	-0-
14	008. Renovate School of Medicine Building 55A			
15	Restricted Funds	-0-	42,000,000	-0-
16	009. Acquisition of Dormitories			
17	Restricted Funds	-0-	41,150,000	-0-
18	010. Construct New Natatorium			
19	Other Funds	-0-	25,000,000	-0-
20	011. Replace HVAC Various Buildings			
21	Restricted Funds	-0-	25,000,000	-0-
22	012. Construct/Upgrade Utility Infrastructure			
23	Restricted Funds	-0-	21,975,000	-0-
24	013. Purchase Next Generation/ERP Support System			
25	Restricted Funds	-0-	20,000,000	-0-
26	014. Renovate Health Sciences Center Instructional and Student Services			
27	Space			

1	Restricted Funds	-0-	20,000,000	-0-
2	015. Vivarium Equipment Pool – 2020-2022			
3	Restricted Funds	-0-	20,000,000	-0-
4	016. Public/Private Partnership Dormitory Students and Athletes			
5	Other Funds	-0-	17,202,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	017. Construct Indoor Facility			
8	Other Funds	-0-	15,000,000	-0-
9	018. Purchase Land			
10	Restricted Funds	-0-	15,000,000	-0-
11	019. Exterior Envelope Replacement School of Medicine Building 55A			
12	Restricted Funds	-0-	15,000,000	-0-
13	020. Renovate School of Nursing Building			
14	Restricted Funds	-0-	11,380,000	-0-
15	021. Regional Biocontainment Laboratory Pressurization Upgrade			
16	Restricted Funds	-0-	10,868,800	-0-
17	022. Basketball/Lacrosse Practice Facility Expansion			
18	Other Funds	-0-	19,000,000	-0-
19	023. Improve Housing Facilities Pool – 2020-2022			
20	Restricted Funds	-0-	10,000,000	-0-
21	024. Renovate Cardinal Football Stadium			
22	Other Funds	-0-	10,000,000	-0-
23	025. Expand Jim Patterson Stadium and Construct Indoor Facility			
24	Other Funds	-0-	16,000,000	-0-
25	026. Expand Ulmer Softball Stadium			
26	Other Funds	-0-	8,000,000	-0-
27	027. Purchase Networking System			

1	Restricted Funds	-0-	8,000,000	-0-
2	028. Capital Renewal for Athletic Venues – 2020-2022			
3	Other Funds	-0-	7,500,000	-0-
4	029. Construct Athletics Office Building			
5	Other Funds	-0-	7,500,000	-0-
6	030. Purchase Research Computing Infrastructure			
7	Restricted Funds	-0-	7,000,000	-0-
8	031. Replace Seats in Athletic Venues			
9	Other Funds	-0-	7,000,000	-0-
10	032. Law School HVAC			
11	Restricted Funds	-0-	6,715,000	-0-
12	033. Cardinal Stadium WiFi			
13	Other Funds	-0-	6,000,000	-0-
14	034. College of Education HVAC Upgrade			
15	Restricted Funds	-0-	5,456,000	-0-
16	035. Expand Marshall Center Complex			
17	Other Funds	-0-	5,000,000	-0-
18	036. Renovate Office Building			
19	Restricted Funds	-0-	4,350,000	-0-
20	037. Construct Practice Bubble			
21	Other Funds	-0-	4,000,000	-0-
22	038. Purchase Content Management System			
23	Restricted Funds	-0-	4,000,000	-0-
24	039. Renovate Parking Structures			
25	Restricted Funds	-0-	3,600,000	-0-
26	040. Purchase Fiber Instructure			
27	Restricted Funds	-0-	3,500,000	-0-

1	041. Belknap Brandeis Corridor Improvements			
2	Restricted Funds	-0-	3,100,000	-0-
3	042. Renovate Bass Rudd Tennis Center			
4	Other Funds	-0-	3,000,000	-0-
5	043. Renovate Cardinal Park			
6	Other Funds	-0-	8,000,000	-0-
7	044. Resurface and Repair Parking Lot			
8	Restricted Funds	-0-	2,500,000	-0-
9	045. Belknap 3rd Street Improvements			
10	Restricted Funds	-0-	2,180,000	-0-
11	046. Athletics Enhancements in New Dormitory			
12	Other Funds	-0-	2,000,000	-0-
13	047. Demolish and Construct Golf Maintenance/Chemical Building			
14	Other Funds	-0-	2,000,000	-0-
15	048. Football Practice Field Lighting			
16	Other Funds	-0-	2,000,000	-0-
17	049. Purchase Identity Management			
18	Restricted Funds	-0-	2,000,000	-0-
19	050. Renovate Garvin Brown Boathouse			
20	Other Funds	-0-	2,000,000	-0-
21	051. Cardinal Stadium Club Upgrades			
22	Other Funds	-0-	2,000,000	-0-
23	052. Replace Electronic Video Boards			
24	Other Funds	-0-	2,000,000	-0-
25	053. Construct Athletic Grounds Building			
26	Other Funds	-0-	1,550,000	-0-
27	054. Renovate Ville Grill			

1	Restricted Funds	-0-	2,100,000	-0-
2	055. Replace Artificial Turf Field III			
3	Other Funds	-0-	1,250,000	-0-
4	056. Replace Artificial Turf Field IV			
5	Other Funds	-0-	1,250,000	-0-
6	057. Renovate Dental School Administrative Space			
7	Restricted Funds	-0-	1,000,000	-0-
8	058. Renovate Marshall Center			
9	Other Funds	-0-	1,000,000	-0-
10	059. Renovate Golf Club Shelby County			
11	Other Funds	-0-	1,000,000	-0-
12	060. Renovate Lynn Soccer Stadium			
13	Other Funds	-0-	1,000,000	-0-
14	061. Renovate Thornton's Academic Center			
15	Other Funds	-0-	1,000,000	-0-
16	062. Renovate Trager Football Practice Facility			
17	Other Funds	-0-	1,000,000	-0-
18	063. Renovate Patterson Baseball Stadium			
19	Other Funds	-0-	1,000,000	-0-

20 **064.** Demolish and Construct Residence Halls Reauthorization and Reallocation
 21 (\$90,000,000 Agency Bonds)

22 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 23 reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..

- 24 **065.** Academic Space 1 – Lease
- 25 **066.** Academic Space 2 – Lease
- 26 **067.** Housing 1 – Lease
- 27 **068.** Housing 2 – Lease

- 1 **069.** Housing 3 – Lease
- 2 **070.** Housing 4 – Lease
- 3 **071.** Jefferson County – Clinic Space 1 – Lease
- 4 **072.** Jefferson County – Clinic Space 2 – Lease
- 5 **073.** Jefferson County – Clinic Space 3 – Lease
- 6 **074.** Jefferson County – Clinic Space – State of Kentucky – Lease
- 7 **075.** Jefferson County – Office Space 1 – Lease
- 8 **076.** Jefferson County – Office Space 2 – Lease
- 9 **077.** Jefferson County – Office Space 3 – Lease
- 10 **078.** Jefferson County – Office Space 4 – Lease
- 11 **079.** Nucleus 1 Building – Lease
- 12 **080.** Nucleus 1 Building 2 – Lease
- 13 **081.** Medical Center One – Lease
- 14 **082.** Medical Center One 2 – Lease
- 15 **083.** University Pointe and Cardinal Towne – Lease
- 16 **084.** Trager Institute – Lease
- 17 **085.** Arthur Street – Lease
- 18 **086.** Housing Facilities – Lease
- 19 **087.** Support Space 1 – Lease
- 20 **088.** Athletic/Student Dormitory – Lease
- 21 **089.** Guaranteed Energy Savings Performance Contracts
- 22 **10. WESTERN KENTUCKY UNIVERSITY**
- 23 **001.** Renovate and Expand Innovation Campus
- 24 Other Funds -0- 80,000,000 -0-
- 25 **002.** Construct Parking Structure IV
- 26 Agency Bonds -0- 25,000,000 -0-
- 27 **003.** Renovate Grise Hall

1	Restricted Funds	-0-	32,200,000	-0-
2	004. Renovate and Expand Clinical Education Complex			
3	Other Funds	-0-	8,000,000	-0-
4	005. Demolish Tate Page Hall/Improve Site			
5	Restricted Funds	-0-	6,000,000	-0-
6	006. Renovate Center for Research and Development Phase 1			
7	Restricted Funds	-0-	6,000,000	-0-
8	007. Replace Underground Infrastructure			
9	Restricted Funds	-0-	25,000,000	-0-
10	008. Renovate South Campus			
11	Restricted Funds	-0-	5,000,000	-0-
12	009. Demolish Garrett Conference Center/Improve Site			
13	Restricted Funds	-0-	7,000,000	-0-
14	010. Construct South Plaza			
15	Other Funds	-0-	3,600,000	-0-
16	011. Renovate Raymond Cravens Library			
17	Restricted Funds	-0-	40,300,000	-0-
18	012. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022			
19	Restricted Funds	-0-	3,000,000	-0-
20	013. Renovate Ogden College of Science & Engineering Facility			
21	Restricted Funds	-0-	75,800,000	-0-
22	014. Renovate Potter College Arts & Letters Facilities			
23	Restricted Funds	-0-	96,400,000	-0-
24	015. Renovate Academic Complex			
25	Restricted Funds	-0-	27,500,000	-0-
26	016. Demolish Foundation Building/Improve Site			
27	Other Funds	-0-	3,000,000	-0-

1	017. Purchase Property for Campus Expansion 2020-2022			
2	Restricted Funds	-0-	3,000,000	-0-
3	018. Improve Life Safety Pool/Academic Buildings			
4	Restricted Funds	-0-	27,500,000	-0-
5	019. Purchase Property/Parking and Street Improvements 2020-2022			
6	Restricted Funds	-0-	3,000,000	-0-
7	020. Repair/Replace Roof at Center for Research and Development			
8	Restricted Funds	-0-	5,100,000	-0-
9	021. Renovate Police Department			
10	Restricted Funds	-0-	2,000,000	-0-
11	022. Remove and Replace Student Housing at Farm			
12	Other Funds	-0-	1,500,000	-0-
13	023. Renovate Kentucky Building			
14	Restricted Funds	-0-	17,500,000	-0-
15	024. Renovate State and Normal Street Properties			
16	Restricted Funds	-0-	1,500,000	-0-
17	025. Renovate Tate Page Hall			
18	Restricted Funds	-0-	1,200,000	-0-
19	026. Alumni Center – Lease			
20	027. Renovate Central Heat Plant			
21	Restricted Funds	-0-	5,100,000	-0-
22	028. Nursing and Physical Therapy – Lease			
23	029. Renovate Jones Jagers Interior			
24	Restricted Funds	-0-	1,000,000	-0-
25	030. Parking Garage – Lease			
26	031. Guaranteed Energy Savings Performance Contracts			
27	032. Construct, Renovate and Improve Athletic Facilities			

1	Agency Bonds	-0-	50,000,000	-0-
2	033. Capital Renewal Pool – 2020-2022			
3	Restricted Funds	-0-	10,000,000	-0-
4	034. Renovate Health Sciences Complex Classroom			
5	Restricted Funds	-0-	1,500,000	-0-
6	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
7	001. Renovate Instructional Space – Gateway CTC			
8	Restricted Funds	-0-	7,000,000	-0-
9	002. Construct Fire Commission NRPC Classroom Building			
10	Restricted Funds	-0-	5,200,000	-0-
11	003. Acquire and Improve Parking Lots – Jefferson CTC			
12	Restricted Funds	-0-	5,000,000	-0-
13	004. Construct/Procure Transportation Center – Elizabethtown CTC			
14	Restricted Funds	-0-	5,000,000	-0-
15	005. KCTCS Equipment Pool – 2020-2022			
16	Restricted Funds	-0-	5,000,000	-0-
17	006. KCTCS Property Acquisition Pool – 2020-2022			
18	Restricted Funds	-0-	5,000,000	-0-
19	007. Renovate Newtown Campus North Buildings – Bluegrass CTC			
20	Restricted Funds	-0-	4,900,000	-0-
21	008. Renovate Advanced Manufacturing and Construction Center – Hazard			
22	CTC			
23	Restricted Funds	-0-	1,000,000	-0-
24	Federal Funds	-0-	3,900,000	-0-
25	TOTAL	-0-	4,900,000	-0-
26	009. Renovate Industrial Education Building – Hazard CTC			
27	Federal Funds	-0-	2,500,000	-0-

1	010. Renovate Parking Lot and Sidewalks – West Ky CTC			
2	Restricted Funds	-0-	2,100,000	-0-
3	011. Upgrade IT Infrastructure – Gateway CTC			
4	Restricted Funds	-0-	1,500,000	-0-
5	012. Construct Fire Commission Five Story Training Drill Tower			
6	Restricted Funds	-0-	1,200,000	-0-
7	013. Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus			
8	Reauthorization (\$3,000,000 Restricted Funds)			
9	014. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization			
10	(\$1,500,000 Restricted Funds)			
11	015. Jefferson CTC – Bullitt County Campus – Lease			
12	016. Jefferson CTC – Jefferson Education Center – Lease			
13	017. KCTCS System Office – Lease			
14	018. Maysville CTC – Rowan Campus – Lease			
15	019. Elizabethtown CTC – Hardin County – Lease			
16	020. Guaranteed Energy Savings Performance Contracts			

J. TOURISM, ARTS AND HERITAGE CABINET

18	Budget Units	2019-20	2020-21	2021-22
19	1. PARKS			
20	001. Maintenance Pool – 2020-2022			
21	Bond Funds	-0-	5,000,000	5,000,000
22	002. Wastewater Treatment Upgrades Pool – 2020-2022			
23	Bond Funds	-0-	5,000,000	5,000,000
24	2. HORSE PARK COMMISSION			
25	001. Maintenance Pool – 2020-2022			
26	Investment Income	-0-	900,000	900,000
27	3. STATE FAIR BOARD			

1	001. Prestonia Grounds and Infrastructure Improvements			
2	Bond Funds	3,000,000	1,000,000	-0-
3	002. Maintenance Pool – 2020-2022			
4	Bond Funds	-0-	1,500,000	1,500,000

5 **4. FISH AND WILDLIFE RESOURCES**

6 **001. Fees-in-Lieu-of Stream Mitigation Projects Pool Reauthorization**
 7 (\$40,000,000 Restricted Funds)

8 **5. HERITAGE COUNCIL**

9 **001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond**
 10 Funds)

11 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 12 reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..

13 **6. KENTUCKY CENTER FOR THE ARTS**

14	001. Maintenance Pool – 2020-2022			
15	Investment Income	-0-	240,000	240,000

16 **PART III**

17 **GENERAL PROVISIONS**

18 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
 19 are classified in the state financial records and reports as the Agency Revenue Fund, State
 20 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
 21 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
 22 Correctional Industries, Central Printing, Risk Management, and Property Management),
 23 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
 24 reports shall be maintained in a manner consistent with the branch budget bills.

25 The sources of Restricted Funds appropriations in this Act shall include all fees
 26 (which includes fees for room and board, athletics, and student activities) and rentals,
 27 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,

1 contributions, income from investments, and other miscellaneous receipts produced or
2 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
3 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
4 credited and allotted to the respective fund or account out of which a specified
5 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
6 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
7 45, and 48.

8 The sources of Federal Funds appropriations in this Act shall include federal
9 subventions, grants, contracts, or other Federal Funds received, income from investments,
10 other miscellaneous federal receipts received by a budget unit, and the Unemployment
11 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
12 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
13 to the respective fund account out of which a specified appropriation is made in this Act.
14 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
15 proper account as provided in KRS Chapters 12, 42, 45, and 48.

16 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
17 credited to the Federal Funds accounts of a budget unit during fiscal year 2020-2021 or
18 fiscal year 2021-2022, and any balance forwarded to the credit of these same accounts
19 from the previous fiscal year, exceed the appropriation made by a specific sum for these
20 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
21 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
22 shall become available for expenditure for the purpose of the account during the fiscal
23 year only upon compliance with the conditions and procedures specified in KRS 48.400,
24 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
25 authorization of the State Budget Director and approval of the Secretary of the Finance
26 and Administration Cabinet.

27 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal

1 Funds shall include documentation showing a comparative statement of revised estimated
2 receipts by fund source and the proposed expenditures by proposed use, with the
3 appropriated sums specified in the Budget of the Commonwealth, and statements which
4 explain the cause, source, and use for any variances which may exist.

5 Each budget unit shall submit its reports in print and electronic format consistent
6 with the Federal Funds records contained in the fiscal biennium 2020-2022 Branch
7 Budget Request Manual and according to the following schedule in each fiscal year: (a)
8 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
9 January 1; and (d) on or before April 1.

10 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
11 expended without the express authority of the General Assembly, with the exceptions of
12 the Public Service Commission and institutions of higher education.

13 **3. Interim Appropriation Increases:** No appropriation from any fund source
14 shall exceed the sum specified in this Act until the agency has documented the necessity,
15 purpose, use, and source, and the documentation has been submitted to the Interim Joint
16 Committee on Appropriations and Revenue for its review and action in accordance with
17 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
18 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
19 conform to the conditions and procedures of KRS 48.630 and this Act.

20 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
21 actions to increase appropriations for funds specified in Section 2. of this Part shall be
22 scheduled consistent with the timetable contained in that section in order to provide
23 continuous and timely budget information.

24 **4. Revision of Appropriation Allotments:** Allotments within appropriated
25 sums for the activities and purposes contained in the enacted Executive Budget shall
26 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

27 **5. Permitted Appropriation Obligations:** No state agency, cabinet,

1 department, office, or program shall incur any obligation against the General Fund or
 2 Road Fund appropriations contained in this Act unless the obligation may be reasonably
 3 determined to have been contemplated in the enacted budget and is based upon
 4 supporting documentation considered by the General Assembly and legislative and
 5 executive records.

6 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
 7 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
 8 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
 9 Surplus Account, respectively, to the extent the Federal Funds otherwise become
 10 available.

11 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
 12 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

13 **8. Lapse of General Fund or Road Fund Excess Debt Service**
 14 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
 15 service shall lapse to the respective surplus account unless otherwise directed in this Act.

16 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
 17 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
 18 provided by this Act.

19 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
 20 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
 21 decided by the Attorney General, and the decision of the Attorney General shall be final
 22 and conclusive.

23 **11. Publication of the Budget of the Commonwealth:** The State Budget
 24 Director shall cause the Governor's Office for Policy and Management, within 60 days of
 25 adjournment of the 2020 and 2021 Regular Sessions of the General Assembly, to publish
 26 a final enacted budget document, styled the Budget of the Commonwealth, based upon
 27 the Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial

1 Budget as enacted by the 2020 and 2021 Regular Sessions, as well as other Acts which
 2 contain appropriation provisions for the 2020-2022 fiscal biennium, and based upon
 3 supporting documentation and legislative records as considered by the 2020 and 2021
 4 Regular Sessions. This document shall include, for each agency and budget unit, a
 5 consolidated budget summary statement of available regular and continuing appropriated
 6 revenue by fund source, corresponding appropriation allocations by program or
 7 subprogram as appropriate, budget expenditures by principal budget class, and any other
 8 fiscal data and commentary considered necessary for budget execution by the Governor's
 9 Office for Policy and Management and oversight by the Interim Joint Committee on
 10 Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet
 11 Budget shall be revised or adjusted only upon approval by the Governor's Office for
 12 Policy and Management as provided in each Part of this Act and by KRS 48.400 to
 13 48.810, and upon review and approval by the Interim Joint Committee on Appropriations
 14 and Revenue.

15 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
 16 Director shall monitor and report on the financial condition of the Commonwealth.

17 **13. Prorating Administrative Costs:** The Secretary of the Finance and
 18 Administration Cabinet is authorized to establish a system or formula or a combination of
 19 both for prorating the administrative costs of the Finance and Administration Cabinet, the
 20 Department of the Treasury, and the Office of the Attorney General relative to the
 21 administration of programs in which there is joint participation by the state and federal
 22 governments for the purpose of receiving the maximum amount of participation permitted
 23 under the appropriate federal laws and regulations governing the programs. The receipts
 24 and allotments under this section shall be reported to the Interim Joint Committee on
 25 Appropriations and Revenue prior to any transfer of funds.

26 **14. Construction of Budget Provisions Regarding Executive Reorganization**
 27 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or

1 12.028, any executive reorganization order unless the executive order was confirmed or
2 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
3 2020 or 2021 Regular Sessions of the General Assembly.

4 **15. Budget Planning Report:** By August 15, 2021, the State Budget Director, in
5 conjunction with the Consensus Forecasting Group, shall provide to each branch of
6 government, pursuant to KRS 48.120, a budget planning report.

7 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office
8 of State Budget Director shall provide to each branch of government detailed estimates
9 for the General Fund and Road Fund for the current and next two fiscal years of the
10 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
11 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
12 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
13 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
14 include for each tax expenditure the amount of revenue loss, a citation of the legal
15 authority for the tax expenditure, the year in which it was enacted, and the tax year in
16 which it became effective.

17 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
18 this Act and in an appropriation provision in any Act of the 2020 or 2021 Regular
19 Sessions which constitutes a duplicate appropriation shall be governed by KRS 48.312.

20 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
21 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
22 consists.

23 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
24 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
25 provision is found by a court of competent jurisdiction in a final, unappealable order to be
26 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
27 remaining sections, subsections, or provisions.

1 **20. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year
2 2021-2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
3 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
4 subsidiary account within the Finance and Administration Cabinet for the purpose of
5 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
6 Assistance Authority certifies to the State Budget Director that the appropriations in this
7 Act for the KEES Program under the existing award schedule are insufficient to meet
8 funds required for eligible applicants, then the State Budget Director shall provide the
9 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
10 KEES Program. Actions taken under this section shall be reported to the Interim Joint
11 Committee on Appropriations and Revenue on a timely basis.

12 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
13 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
14 insurance in fiscal year 2020-2021 and fiscal year 2021-2022 for the Workers'
15 Compensation Benefits and Reserve Program administered by the Cabinet.

16 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
17 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
18 Secretary of the Finance and Administration Cabinet shall determine and certify, within
19 30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual
20 amount of undesignated balance of the General Fund and the Road Fund for the year just
21 ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-
22 2021 General Fund and Road Fund balances that are designated and carried forward for
23 budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State
24 Budget Director during the close of the respective fiscal year and shall be reported to the
25 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
26 the fiscal year. Any General Fund undesignated balance in excess of the amount
27 designated for budgeted purposes under this section shall be made available for the

1 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
2 provided in this Act. The Road Fund undesignated balance in excess of the amount
3 designated for budgeted purposes under this section shall be made available for the Road
4 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
5 in this Act.

6 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
7 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
8 Commissioner of the Department of Education, and other agency heads may request a
9 reallocation among budget units under his or her administrative authority up to ten
10 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
11 for fiscal years 2019-2020, 2020-2021, and 2021-2022 for approval by the State Budget
12 Director. A request shall explain the need and use for the transfer authority under this
13 section. The amount of transfer of General Fund appropriations shall be separately
14 recorded and reported in the system of financial accounts and reports provided in KRS
15 Chapter 45. The State Budget Director shall report a transfer made under this section, in
16 writing, to the Interim Joint Committee on Appropriations and Revenue.

17 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS
18 160.470(6) or any statute to the contrary, during fiscal year 2020-2021 and fiscal year
19 2021-2022, local school districts may adopt and the Kentucky Board of Education may
20 approve a working budget that includes a minimum reserve of less than two percent of the
21 total budget. The Kentucky Department of Education shall monitor the financial position
22 of any district that receives approval for a working budget with a reserve of less than two
23 percent and shall provide a financial report for those districts at each meeting of the
24 Kentucky Board of Education.

25 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
26 appropriated in this Act shall not be expended for any purpose not specifically authorized
27 by the General Assembly in this Act nor shall funds appropriated in this Act be

1 transferred to or between any cabinet, department, board, commission, institution, agency,
2 or budget unit of state government unless specifically authorized by the General
3 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
4 section shall be reviewed and determined by the Interim Joint Committee on
5 Appropriations and Revenue.

6 **26. Budget Implementation:** The General Assembly directs that the Executive
7 Branch shall carry out all appropriations and budgetary language provisions as contained
8 in the State/Executive Budget. The Legislative Research Commission shall review
9 quarterly expenditure data to determine if an agency is out of compliance with this
10 directive. If the Legislative Research Commission suspects that any entity has acted in
11 non-conformity with this section, the Legislative Research Commission may order an
12 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
13 subject to the Kentucky Open Records Law.

14 **27. Information Technology:** All authorized computer information technology
15 projects shall submit a semiannual progress report to the Capital Projects and Bond
16 Oversight Committee. The reporting process shall begin six months after the project is
17 authorized and shall continue through completion of the project. The initial report shall
18 establish a timeline for completion and cash disbursement schedule. Each subsequent
19 report shall update the timeline and budgetary status of the project and explain in detail
20 any issues with completion date and funding.

21 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
22 General Assembly mandates that the Finance and Administration Cabinet review all
23 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
24 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
25 efficiency measures.

26 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
27 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be

1 undertaken during the 2020-2022 fiscal biennium.

2 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2020
3 or 2021 Regular Session of the General Assembly subsequent to this Act contains an
4 appropriation or is projected to increase or decrease General Fund revenues, the amount
5 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
6 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
7 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
8 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
9 2020 and 2021 Regular Sessions of the General Assembly, respectively, to incorporate
10 any projected revenue increases or decreases that will occur as a result of actions taken by
11 the General Assembly subsequent to the passage of this Act by both chambers.

12 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
13 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
14 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
15 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
16 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
17 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
18 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
19 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
20 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
21 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
22 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
23 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
24 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
25 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
26 credit of projects previously authorized by the General Assembly unless expressly
27 reauthorized and reallocated by action of the General Assembly.

1 **32. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
2 174.508, and any other statute or administrative regulation to the contrary, the use of state
3 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
4 approved by the State Treasurer. The State Treasurer shall only approve requests which
5 document that the use of state aircraft is the lowest cost option as measured by both travel
6 costs and travel time. The State Treasurer shall not designate approval authority for out-
7 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
8 person. Any requests and documentation regarding the use of state aircraft collected by
9 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.872 to
10 61.884.

11 **33. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
12 compensation resulting from the disposal of real or personal property that was purchased
13 from a canteen account under KRS 441.135 shall be returned to the canteen account from
14 which the real or personal property was originally purchased. All proceeds resulting from
15 the disposal of real or personal property purchased from a canteen account shall be
16 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
17 of each fiscal year.

18 **34. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
19 statute to the contrary, the following process and procedure is established for July 1,
20 2020, through June 30, 2022, in the event that the Commonwealth or any agency
21 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce
22 hours of employees:

23 (1) For the purposes of this section:

24 (a) "Appointing authority" means the agency head or any person whom he or she
25 has authorized by law to designate to act on behalf of the agency with respect to employee
26 appointments, position establishments, payroll documents, register requests, waiver
27 requests, requests for certification, or other position actions;

1 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
2 KRS 18A.015;

3 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
4 employee is scheduled to work by the appointing authority within a pay period;

5 (d) "Layoff" means discharge of employment subject to the rights contained in
6 this section; and

7 (e) "Employees" includes all persons employed by the Executive Branch,
8 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
9 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
10 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
11 Corporation;

12 (2) An appointing authority has the authority to layoff or furlough employees or
13 reduce hours of employment for any of the following reasons:

14 (a) Lack of funds or budgetary constraints;

15 (b) A reduction in the agency's spending authorization;

16 (c) Lack of work;

17 (d) Abolishment of a position; or

18 (e) Other material change in duties or organization;

19 (3) The appointing authority shall determine the job classifications affected and
20 the number of employees laid-off in each classification and each county to which a layoff
21 applies. In the same department or office, county, and job classification, interim and
22 probationary employees shall be laid-off before any full-time or part-time employees with
23 status are laid-off. For purposes of layoff, "probationary employee" does not include an
24 employee with status serving a promotional probation;

25 (4) The Secretary shall approve all actions taken under subsection (2) of this
26 section and no such layoff, furlough, or reduction of hours may begin until such approval
27 has been granted. The appointing authority with the approval of the Secretary has the

1 authority to determine the extent, effective dates, and length of any action taken under
2 subsection (2) of this section;

3 (5) In determining the employees to be laid-off, the appointing authority shall
4 consider all employees under the same appointing authority, within the job classification
5 affected, and within the county affected. Consideration shall be given to the following
6 relevant factors:

7 (a) Job performance evaluations;

8 (b) Seniority;

9 (c) Education, training, and experience; and

10 (d) Disciplinary record;

11 (6) Any employee whose position is subject to layoff, furlough, or reduction of
12 hours shall be provided written notice containing the reason for the action as set forth in
13 subsection (2) of this section at least 15 days in advance of the effective date of the
14 action;

15 (7) Any employee with status who is laid-off shall be eligible to apply as a
16 reemployment applicant for positions with the same job classification from which he or
17 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two
18 years, a reemployment applicant shall be hired before any applicant except another
19 reemployment applicant with greater seniority who is on the same register. A
20 reemployment applicant shall not be removed from any register except as provided by
21 KRS 18A.032. When a reemployment applicant is removed from a register, he or she
22 shall be notified in writing. A reemployment applicant who accepts any classified
23 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
24 Retirement System, shall cease to have eligibility rights as a reemployment applicant;

25 (8) With the approval of the Secretary, the Personnel Cabinet may place
26 employees subject to a reduction in force;

27 (9) Furloughs or reduction of hours during a pay period shall not result in the loss

1 of eligibility for any benefit otherwise due the employee;

2 (10) The Secretary shall have the authority to promulgate comprehensive
3 administrative regulations governing this section; and

4 (11) A layoff, furlough, or reduction of hours implemented in accordance with this
5 section shall not be considered a penalization of the employee for the purposes of KRS
6 Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the
7 Kentucky Technical Education Personnel Board, the Department of Kentucky State
8 Police Personnel Board, or other applicable administrative body.

9 **35. COVID-19 Federal Funds:** No Federal Funds received from the
10 Coronavirus, Aid, Relief and Economic Security (CARES) Act or any other Federal
11 Funds related to the COVID-19 emergency response shall be used to establish any new
12 programs unless those new programs can be fully supported from existing appropriation
13 amounts once all of the Federal Funds have been expended. No new positions shall be
14 established unless those new positions are established as federally funded time-limited
15 positions. The Office of State Budget Director shall submit a report to the Interim Joint
16 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
17 expenditure of all Federal Funds and associated matching funds related to the COVID-19
18 emergency response.

19 **PART IV**

20 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

21 **1. Authorized Personnel Complement:** On July 1, 2020, and July 1, 2021, the
22 Personnel Cabinet and the Office of State Budget Director shall establish a record for
23 each budget unit of authorized permanent full-time and other positions based upon the
24 enacted Executive Budget of the Commonwealth and any adjustments authorized by
25 provisions in this Act. The total number of filled permanent full-time and all other
26 positions shall not exceed the authorized complements pursuant to this section. An
27 agency head may request an increase in the number of authorized positions to the State

1 Budget Director. Upon approval of the State Budget Director, the Secretary of the
2 Personnel Cabinet may authorize the employment of individuals in addition to the
3 authorized complement. A report of the actions authorized in this section shall be
4 provided to the Legislative Research Commission on a monthly basis.

5 **2. Salary Increment:** Notwithstanding KRS 18A.355 and 156.808(6)(e) and
6 (12), no increment is provided in fiscal year 2020-2021 and fiscal year 2021-2022 on the
7 base salary or wages of each eligible state employee on their anniversary date.

8 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
9 couples who are both eligible to participate in the state health insurance plan to be
10 covered under one family health benefit plan.

11 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
12 positions in the state parks, where the work assigned is dependent upon fluctuation in
13 tourism, may be assigned work hours from 25 hours per week and remain in full-time
14 positions.

15 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
16 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
17 from July 1, 2020, through June 30, 2022, and except as otherwise provided in this Act,
18 shall be 84.43 percent, consisting of 73.28 percent for pension and 11.15 percent for
19 health insurance for nonhazardous duty employees and 36.00 percent, consisting of 36.00
20 percent for pension for hazardous duty employees; for the same period the employer
21 contribution for employees of the State Police Retirement System shall be 143.48 percent,
22 consisting of 123.79 percent for pension and 19.69 percent for health insurance.
23 Notwithstanding any other provision of this Act or KRS 61.565 or 61.702 to the contrary,
24 the employer contribution rate from July 1, 2020, through June 30, 2022, shall be 49.47
25 percent, consisting of 41.06 percent for pension and 8.41 percent for health insurance for
26 nonhazardous duty employees participating in the Kentucky Employees Retirement
27 System who are employed by Mental Health/Mental Retardation Boards, Local and

1 District Health Departments, domestic violence shelters, rape crisis centers, child
2 advocacy centers, state-supported universities and community colleges, and any other
3 agency eligible to voluntarily cease participating in the Kentucky Employees Retirement
4 System pursuant to KRS 61.522. The rates above apply to wages and salaries earned for
5 work performed during the described period regardless of when the employee is paid for
6 the time worked.

7 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
8 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
9 30, 2020, June 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2020, July
10 1, 2021, and July 1, 2022, respectively.

11 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
12 (b), if a public employee waives coverage provided by his or her employer under the
13 Public Employee Health Insurance Program, the employer shall forward a monthly
14 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
15 an employer contribution to a health reimbursement account or a health flexible spending
16 account, but not less than \$175 per month, subject to any conditions or limitations
17 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
18 The administrative fees associated with a health reimbursement account or health flexible
19 spending account shall be an authorized expense to be charged to the Public Employee
20 Health Insurance Trust Fund.

21 **8. State Group Health Insurance Plan - Transfer Between Plan Years:**
22 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
23 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
24 from Plan Year 2016, Plan Year 2017, Plan Year 2018, Plan Year 2019, and Plan Year
25 2020 or any combination thereof to satisfy claims or expenses in Plan Year 2021 and Plan
26 Year 2022.

27 **9. Full-Time Work Schedules:** It is the intent of the General Assembly that, in

1 effort to attract, develop, motivate, and retain a talented, diverse workforce, while
 2 achieving government efficiency and quality services to the public, any full-time
 3 Executive Branch employees who currently work 37.5 hour work weeks shall be required
 4 to work 40 hours per week in the 2022-2024 fiscal biennium.

5 **PART V**

6 **FUNDS TRANSFER**

7 The General Assembly finds that the financial condition of state government
 8 requires the following action.

9 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
 10 below, there is transferred to the General Fund the following amounts in fiscal year 2020-
 11 2021 and fiscal year 2021-2022:

12 **2020-21** **2021-22**

13 **A. GENERAL GOVERNMENT**

14 **1. Department for Local Government**

15 Local Government Economic

16 Development Fund Investment Pool 1,500,000 -0-
 17 (KRS 42.4582 and 42.4592)

18 **2. Department for Local Government**

19 Agency Revenue Fund 1,000,000 -0-
 20 (KRS 65A.020(5))

21 **3. Secretary of State**

22 Agency Revenue Fund 2,000,000 2,000,000

23 **4. Attorney General**

24 Agency Revenue Fund 500,000 500,000
 25 (KRS 48.005(4))

26 **5. School Facilities Construction Commission**

27 Agency Revenue Fund 2,900,000 8,800,000

1 (KRS 157.618)

2 **B. DEPARTMENT OF EDUCATION**

3 **1. Operations and Support Services**

4 Agency Revenue Fund 200,000 -0-

5 **C. ENERGY AND ENVIRONMENT CABINET**

6 **1. Secretary**

7 Kentucky Pride Trust Fund 2,006,300 2,006,300

8 (KRS 224.43-505(2)(a)3.)

9 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
 10 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
 11 Acts ch. 156, Part II, A., 3., c..

12 **2. Environmental Protection**

13 Waste Tire Trust Fund 1,500,000 2,000,000

14 (KRS 224.50-880)

15 **3. Environmental Protection**

16 Insurance Administration Fund 30,000,000 13,000,000

17 (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)

18 **4. Public Service Commission**

19 Agency Revenue Fund 200,000 200,000

20 (KRS 278.5499)

21 **D. FINANCE AND ADMINISTRATION CABINET**

22 **1. General Administration**

23 Agency Revenue Fund 250,000 250,000

24 **2. General Administration**

25 Other Expendable Trust Fund 4,900,000 -0-

26 (KRS 42.205)

27 **3. Controller**

1	Agency Revenue Fund	2,000,000	-0-
2	4. Controller		
3	Unredeemed Check Fund	-0-	4,373,000
4	5. Controller		
5	Tobacco Fund Interest	1,663,700	-0-
6	(KRS 194A.055, 200.151, 248.654, and 248.655)		
7	6. Facilities and Support Services		
8	Agency Revenue Fund	700,000	-0-
9	7. Facilities and Support Services		
10	Capital Construction Investment		
11	Income Account	15,000,000	15,000,000
12	8. Commonwealth Office of Technology		
13	Computer Services Fund	14,044,400	12,989,600
14	(KRS 45.253)		
15	E. HEALTH AND FAMILY SERVICES CABINET		
16	1. General Administration and Program Support		
17	Malt Beverage Education Fund	500,000	500,000
18	2. Public Health		
19	Agency Revenue Fund	4,000,000	-0-
20	F. JUSTICE AND PUBLIC SAFETY CABINET		
21	1. Juvenile Justice		
22	Agency Revenue Fund	-0-	2,452,100
23	G. PERSONNEL CABINET		
24	1. General Operations		
25	Agency Revenue Fund	2,690,700	-0-
26	These funds transfers to the General Fund support General Fund debt service on		
27	bonds for the new Personnel/Payroll system.		

1	2. Workers' Compensation Benefits and Reserve		
2	State Employees Workers'		
3	Compensation Reserve	2,500,000	2,500,000
4	(KRS 18A.375(3))		

H. POSTSECONDARY EDUCATION

6	1. Kentucky Higher Education Assistance Authority		
7	Other Special Revenue	1,000,000	-0-
8	(KRS 164.7891(11))		

I. PUBLIC PROTECTION CABINET

10	1. Alcoholic Beverage Control		
11	Agency Revenue Fund	2,400,000	2,400,000
12	(KRS 243.025(3))		
13	2. Financial Institutions		
14	Agency Revenue Fund	4,000,000	4,000,000
15	(KRS 286.1-485)		
16	3. Housing, Buildings and Construction		
17	Agency Revenue Fund	600,000	600,000
18	(KRS 198B.090(10), 198B.095(4), and 198B.4037)		
19	4. Insurance		
20	Agency Revenue Fund	31,000,000	31,000,000
21	(KRS 304.2-300 and 304.2-400)		

J. TOURISM, ARTS AND HERITAGE CABINET

23	1. Secretary		
24	Agency Revenue Fund	1,000,000	-0-
25	(KRS 142.406(2) and (3))		
26	TOTAL - FUNDS TRANSFER	130,055,100	104,571,000

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

1
2 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
3 enacted for state government in the event of an actual or projected revenue shortfall in
4 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
5 \$11,448,237,100 in fiscal year 2019-2020, \$11,729,000,000 in fiscal year 2020-2021, and
6 \$11,996,300,000 in fiscal year 2021-2022, as modified by related Acts and actions of the
7 General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130,
8 direct services, obligations essential to the minimum level of constitutional functions, and
9 other items that may be specified in this Act, are exempt from the requirements of this
10 Plan. Each branch head shall prepare a specific plan to address the proportionate share of
11 the General Fund revenue shortfall applicable to the respective branch. No budget
12 revision action shall be taken by a branch head in excess of the actual or projected
13 revenue shortfall.

14 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
15 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
16 Legislative Research Commission shall direct and implement reductions in allotments
17 and appropriations only for their respective branch budget units as may be necessary, as
18 well as take other measures which shall be consistent with the provisions of this Part and
19 biennial branch budget bills.

20 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
21 less, the following General Fund budget reduction actions shall be implemented:

22 (1) The Local Government Economic Assistance and the Local Government
23 Economic Development Funds shall be adjusted by the Secretary of the Finance and
24 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
25 modified by the provisions of this Act;

26 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
27 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as

1 determined by the head of each branch for its respective budget units. No transfers to the
2 General Fund shall be made from the following:

3 (a) Local Government Economic Assistance and Local Government Economic
4 Development Funds;

5 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
6 including but not limited to unexpended debt service and the Tobacco Unbudgeted
7 Interest Income-Rural Development Trust Fund, in either fiscal year; and

8 (c) The Kentucky Permanent Pension Fund;

9 (3) Unexpended debt service;

10 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
11 fiscal years shall be appropriated according to Part X of this Act and shall not be
12 transferred to the General Fund;

13 (5) Use of the unappropriated balance of the General Fund surplus shall be
14 applied;

15 (6) Any language provision that expresses legislative intent regarding a specific
16 appropriation shall not be reduced by a greater percentage than the reduction to the
17 General Fund appropriation for that budget unit;

18 (7) Contributions appropriated to pensions in excess of statutory requirements;

19 (8) Contributions appropriated to pension insurance in excess of actuarially
20 required contributions;

21 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
22 budget units by a sufficient amount to balance either fiscal year. No reductions of General
23 Fund appropriations shall be made from the Local Government Economic Assistance
24 Fund or the Local Government Economic Development Fund;

25 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
26 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
27 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their

1 offices, or County Attorneys or their offices. The Governor may request their
 2 participation in a budget reduction; however, the level of participation shall be at the
 3 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
 4 exceed the actual percentage of revenue shortfall;

5 (11) Excess General Fund appropriations which accrue as a result of personnel
 6 vacancies and turnover, and reduced requirements for operating expenses, grants, and
 7 capital outlay shall be determined and applied by the heads of the executive, judicial, and
 8 legislative departments of state government for their respective branches. The branch
 9 heads shall certify the available amounts which shall be applied to budget units within the
 10 respective branches and shall promptly transmit the certification to the Secretary of the
 11 Finance and Administration Cabinet and the Legislative Research Commission. The
 12 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
 13 transmitted by the branch heads.

14 Branch heads shall take care, by their respective actions, to protect, preserve, and
 15 advance the fundamental health, safety, legal and social welfare, and educational well-
 16 being of the citizens of the Commonwealth;

17 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an
 18 amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2019-2020, 25
 19 percent in fiscal year 2020-2021, and 25 percent in fiscal year 2021-2022; and

20 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
 21 (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund
 22 revenue shortfall, then the Governor is empowered and directed to take necessary actions
 23 with respect to the Executive Branch budget units to balance the budget by such actions
 24 conforming with the criteria expressed in this Part.

25 **PART VII**

26 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

27 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is

1 established a plan for the expenditure of General Fund surplus moneys pursuant to a
 2 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2020-2021
 3 and 2021-2022. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
 4 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
 5 III, General Provisions, Section 22. of this Act are appropriated to the following:

6 For the surplus moneys from fiscal year 2019-2020:

7 (a) Authorized expenditures without a sum-specific appropriation amount, known
 8 as Necessary Government Expenses, including but not limited to Emergency Orders
 9 formally declared by the Governor in an Executive Order; and

10 (b) The remaining amount to the Budget Reserve Trust Fund; and

11 (2) The Secretary of the Finance and Administration Cabinet shall determine,
 12 within 30 days after the close of fiscal year 2019-2020, based on the official financial
 13 records of the Commonwealth, the amount of actual General Fund undesignated fund
 14 balance for the General Fund Surplus Account that may be available for expenditure
 15 pursuant to the Plan in fiscal year 2020-2021. The Secretary of the Finance and
 16 Administration Cabinet shall certify the amount of actual General Fund undesignated
 17 fund balance available for expenditure to the Legislative Research Commission.

18 **PART VIII**

19 **ROAD FUND BUDGET REDUCTION PLAN**

20 There is established a Road Fund Budget Reduction Plan for fiscal years 2019-
 21 2020, 2020-2021, and 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to
 22 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
 23 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
 24 \$1,551,800,000 in fiscal year 2019-2020, \$1,577,700,000 in fiscal year 2020-2021, and
 25 \$1,609,200,000 in fiscal year 2021-2022, as modified by related Acts and actions of the
 26 General Assembly in an extraordinary or regular session, the Governor shall implement
 27 sufficient reductions as may be required to protect the highest possible level of service.

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PART IX

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2020-2022 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) **General Purpose:** This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) **State's MSA Share:** The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) **MSA Payment Amount Variables:** The total settlement amount to be distributed on each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) **Distinct Identity of MSA Payment Deposits:** The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to

1 the credit of the General Fund surplus but shall continue forward from each fiscal year to
2 the next fiscal year to the extent that any balance is unexpended.

3 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
4 of the Consensus Forecasting Group, the amount of MSA payments expected to be
5 received in fiscal year 2020-2021 is \$106,300,000 and in fiscal year 2021-2022 is
6 \$103,000,000. It is recognized that payments to be received by the Commonwealth are
7 estimated and are subject to change. If MSA payments received are less than the official
8 estimates, appropriation reductions shall be applied as follows: after exempting
9 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
10 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
11 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
12 payments received exceed the official estimates, appropriation increases shall be applied
13 as follows: after exempting appropriations for debt service, the Attorney General, and the
14 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
15 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
16 Fund.

17 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
18 \$150,000 of the MSA payments in each fiscal year of the 2020-2022 biennium is
19 appropriated to the Attorney General for the state's diligent enforcement of noncompliant
20 nonparticipating manufacturers.

21 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
22 \$250,000 of the MSA payments in each fiscal year of the 2020-2022 biennium is
23 appropriated to the Finance and Administration Cabinet, Department of Revenue for the
24 state's diligent enforcement of noncompliant nonparticipating manufacturers.

25 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in
26 MSA payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year
27 2021-2022 are appropriated to the Finance and Administration Cabinet, Debt Service

1 budget unit.

2 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
 3 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in
 4 MSA payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural
 5 Development Fund to be used for agricultural development initiatives as specified in this
 6 Part.

7 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
 8 \$25,439,100 in MSA payments in fiscal year 2020-2021 and \$25,849,600 in MSA
 9 payments in fiscal year 2021-2022 are appropriated to the Early Childhood Development
 10 Initiatives as specified in this Part.

11 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
 12 304.17B-003(5), a total of \$13,042,700 of the MSA payments in each fiscal year of the
 13 2020-2022 biennium is appropriated to the Health Care Improvement Fund for health
 14 care initiatives as specified in this Part.

15 **A. STATE ENFORCEMENT**

16 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

17 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
 18 shall be as follows:

19 **1. GENERAL GOVERNMENT**

20 Budget Unit	2020-21	2021-22
21 a. Attorney General	150,000	150,000

22 **2. FINANCE AND ADMINISTRATION CABINET**

23 Budget Unit	2020-21	2021-22
24 a. Revenue	250,000	250,000

25 **B. DEBT SERVICE**

26 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

27 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall

1 be as follows:

2 **1. FINANCE AND ADMINISTRATION CABINET**

3 Budget Unit	2020-21	2021-22
4 a. Debt Service	30,863,200	26,601,200

5 **(1) Debt Service:** To the extent that revenues sufficient to support the required
 6 debt service appropriations are received from the Tobacco Settlement Program, those
 7 revenues shall be made available from those accounts to the appropriate account of the
 8 General Fund. All necessary debt service amounts shall be appropriated from the General
 9 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
 10 be transferred from tobacco-supported funding program accounts to other accounts of the
 11 General Fund.

12 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 13 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
 14 shall lapse to the General Fund.

15 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
 16 balance from the fiscal year 2020-2021 or fiscal year 2021-2022 General Fund (Tobacco)
 17 debt service appropriation in the Finance and Administration Cabinet, Debt Service
 18 budget unit, shall continue and be appropriated to the Governor’s Office of Agricultural
 19 Policy.

20 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

21 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

22 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
 23 Development shall be as follows:

24 **1. GENERAL GOVERNMENT**

25 Budget Unit	2020-21	2021-22
26 a. Governor's Office of 27 Agricultural Policy	34,594,800	34,968,800

1 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 2 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 3 annually may provide up to four percent of the individual county allocation, not to exceed
 4 \$15,000 annually, to the county council in that county for administrative costs.

5 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 6 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and
 7 \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS
 8 248.703(1)(a).

9 **2. DEPARTMENT OF AGRICULTURE**

10 Budget Unit	2020-21	2021-22
11 a. Agriculture	500,000	500,000

12 **(1) Farms to Food Banks:** Included in the above General Fund (Tobacco)
 13 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
 14 Program. The use of the moneys provided by this appropriation shall be restricted to
 15 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
 16 Farms to Food Banks Program.

17 **3. ENERGY AND ENVIRONMENT CABINET**

18 Budget Unit	2020-21	2021-22
19 a. Natural Resources	3,386,800	3,423,400

20 **(1) Environmental Stewardship Program:** Included in the above General Fund
 21 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
 22 year 2021-2022 for the Environmental Stewardship Program.

23 **(2) Conservation District Local Aid:** Included in the above General Fund
 24 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 25 to provide direct aid to local conservation districts.

26 TOTAL - AGRICULTURAL	38,481,600	38,892,200
27 APPROPRIATIONS		

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D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be as follows:

1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Unit	2020-21	2021-22
a. General Administration and Program Support	1,400,000	1,400,000

(1) Early Childhood Development: Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2020-21	2021-22
a. Community Based Services	12,250,000	12,660,500

(1) Early Childhood Development Program: Included in the above General Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development Program.

(2) Early Childhood Adoption and Foster Care Supports: Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in fiscal year 2020-2021 and \$2,910,500 in fiscal year 2021-2022 for the Early Childhood Adoption and Foster Care Supports Program.

Budget Units	2020-21	2021-22
b. Public Health	9,873,100	9,873,100

(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early Childhood Oral Health: Included in the above General Fund (Tobacco) appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, \$942,000 in each fiscal year for Healthy Start initiatives, \$942,000 in each fiscal year for Early Childhood Mental Health, and \$989,100

1 in each fiscal year for Early Childhood Oral Health.

2 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 3 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 4 Health in each fiscal year to continue the Folic Acid Program.

5 c.	Behavioral Health, Developmental and	2020-21	2021-22
6	Intellectual Disabilities Services	1,916,000	1,916,000

7 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
 8 Fund (Tobacco) appropriation is \$1,416,000 in each fiscal year for substance abuse
 9 prevention and treatment for pregnant women with a history of substance abuse problems.

10 **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
 11 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
 12 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
 13 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
 14 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
 15 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
 16 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
 17 communities in Kentucky and to improve access to information on mental health issues
 18 and available treatment services. The Department for Behavioral Health, Developmental
 19 and Intellectual Disabilities shall provide cultural competency training to staff to address
 20 the unique mental health challenges affecting the state’s rural communities. The
 21 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
 22 provide outreach, treatment, and other necessary services to improve the mental health
 23 outcomes for rural communities in Kentucky. The Department for Behavioral Health,
 24 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 25 Department of Agriculture and the University of Kentucky Southeast Center for
 26 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
 27 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General

1 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
 2 Services shall submit a report on the results of the pilot program, including but not
 3 limited to the number of participants, the mental health issues addressed, and the funding
 4 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
 5 Committee on Agriculture by June 30, 2022.

6 TOTAL - EARLY CHILDHOOD 25,439,100 25,849,600

7 APPROPRIATIONS

8 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

9 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

10 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 11 health care improvement shall be as follows:

12 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

13 Budget Unit	2020-21	2021-22
14 a. Public Health	2,000,000	2,000,000

15 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
 16 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

17 **2. JUSTICE AND PUBLIC SAFETY CABINET**

18 Budget Unit	2020-21	2021-22
19 a. Justice Administration	3,516,600	3,516,600

20 **(1) Office of Drug Control Policy:** Included in the above General Fund
 21 (Tobacco) appropriation is \$3,166,600 in each fiscal year for the Office of Drug Control
 22 Policy.

23 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
 24 appropriation is \$350,000 in each fiscal year to support the Restorative Justice Program
 25 administered by the Volunteers of America.

26 **3. POSTSECONDARY EDUCATION**

27 Budget Unit	2020-21	2021-22
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1 a. Council on Postsecondary Education 7,526,100 7,526,100

2 (1) **Cancer Research and Screening:** Included in the above General Fund
 3 (Tobacco) appropriation is \$6,876,100 in each fiscal year for cancer research and
 4 screening. The appropriation in each fiscal year shall be equally shared between the
 5 University of Kentucky and the University of Louisville.

6 (2) **Spinal Cord and Head Injury Research:** Included in the above General
 7 Fund (Tobacco) appropriation is \$650,000 in each fiscal year for spinal cord and head
 8 injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each
 9 fiscal year shall be shared between the University of Kentucky and the University of
 10 Louisville.

11 TOTAL - HEALTH CARE 13,042,700 13,042,700

12 TOTAL - PHASE I TOBACCO SETTLEMENT

13 FUNDING PROGRAM 108,226,600 104,785,700

14 **PART XI**

15 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

16 **OPERATING BUDGET**

17	2019-20	2020-21	2021-22
18 General Fund (Tobacco)	-0-	108,226,600	104,785,700
19 General Fund	45,749,300	11,308,532,300	11,804,717,900
20 Restricted Funds	-0-	9,371,521,500	9,323,173,500
21 Federal Funds	-0-	13,494,399,600	13,364,399,600
22 Road Fund	-0-	113,613,900	113,613,900
23 SUBTOTAL	45,749,300	34,396,293,900	34,710,690,600

24 **CAPITAL PROJECTS BUDGET**

25	2019-20	2020-21	2021-22
26 General Fund	-0-	700,000	-0-
27 Restricted Funds	10,000,000	5,895,416,200	8,627,600

1	Federal Funds	-0-	135,451,000	38,731,000
2	Bond Funds	3,000,000	313,672,300	39,247,000
3	Agency Bonds	-0-	422,138,000	-0-
4	Investment Income	-0-	9,470,000	8,090,000
5	Other Funds	3,000,000	1,771,918,000	-0-
6	SUBTOTAL	16,000,000	8,548,765,500	94,695,600
7	TOTAL - STATE/EXECUTIVE BUDGET			
8		2019-20	2020-21	2021-22
9	General Fund (Tobacco)	-0-	108,226,600	104,785,700
10	General Fund	45,749,300	11,309,232,300	11,804,717,900
11	Restricted Funds	10,000,000	15,266,937,700	9,331,801,100
12	Federal Funds	-0-	13,629,850,600	13,403,130,600
13	Road Fund	-0-	113,613,900	113,613,900
14	Bond Funds	3,000,000	313,672,300	39,247,000
15	Agency Bonds	-0-	422,138,000	-0-
16	Investment Income	-0-	9,470,000	8,090,000
17	Other Funds	3,000,000	1,771,918,000	-0-
18	TOTAL FUNDS	61,749,300	42,945,059,400	34,805,386,200