

FREE CONFERENCE COMMITTEE REPORT

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The Free Conference Committee on **HB 1** has met as provided in the Rules of the House and Senate and hereby reports the following to be adopted:

_____ GA X SCS _____ HCS

For the above-referenced bill, with these amendments (if applicable):

Committee (list by chamber and number): _____;

Floor (list by chamber and number): _____; and

The following Free Conference Committee action:

Beginning on page 1, after line 5, delete all language in its entirety and insert in lieu thereof the following:

"➔Section 1. Notwithstanding KRS 48.100 and 48.300, the State/Executive Branch Budget is as follows:

PART I OPERATING BUDGET

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the

1 conditions and procedures set forth in this Act.

2 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund (Tobacco) in
 3 Part I, Operating Budget, of this Act are representative of the amounts provided in Part X, Phase
 4 I Tobacco Settlement, of this Act and are not to be appropriated in duplication.

5 **A. GENERAL GOVERNMENT**

6 **Budget Units**

7 **1. OFFICE OF THE GOVERNOR**

	2021-22	2022-23	2023-24
8 General Fund	206,500	6,446,700	6,476,300
9 Restricted Funds	12,400	295,000	295,000
10 Federal Funds	-0-	500,000	500,000
11 TOTAL	218,900	7,241,700	7,271,300

12 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided on the
 13 base salary of the Lieutenant Governor shall be the same as that provided for eligible state
 14 employees in Part IV of this Act.

15 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
 16 Governor shall be the same as that provided for eligible state employees in Part IV of this Act.

17 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2021-22	2022-23	2023-24
18 General Fund	136,300	3,847,700	3,865,600
19 Restricted Funds	-0-	261,400	261,400
20 Federal Funds	6,005,400	132,300	132,300
21 TOTAL	6,141,700	4,241,400	4,259,300

22 **(1) Participation in Transparent Governing - Full Disclosure of Inmate Population**
 23 **Forecasts and Related Materials:** The Office of State Budget Director shall provide the
 24 methodology, assumptions, data, and all other related materials used to project biennial offender
 25 population forecasts conducted by the Office of State Budget Director, the Kentucky Department
 26
 27

1 of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and
 2 Revenue by November 1, 2023. This submission shall include but not be limited to the projected
 3 state, county, and community offender populations for the 2024-2026 fiscal biennium and must
 4 coincide with the budgeted amount for these populations. This submission shall clearly divulge
 5 the methodology and reasoning behind the budgeted and projected offender population in a
 6 commitment to participate in transparent governing.

7 **(2) State Fiscal Recovery Fund:** Included in the above Federal Funds appropriation is
 8 \$5,400 in fiscal year 2021-2022 and \$132,300 in each fiscal year of the 2022-2024 biennium
 9 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for costs
 10 associated with reporting and auditing the Commonwealth’s uses of the Fund.

11 **3. HOMELAND SECURITY**

	2021-22	2022-23	2023-24
12 General Fund	7,600	611,400	618,700
13 Restricted Funds	18,700	3,759,100	3,134,300
14 Federal Funds	47,300	4,782,000	4,790,700
15 TOTAL	73,600	9,152,500	8,543,700

17 **4. VETERANS' AFFAIRS**

	2021-22	2022-23	2023-24
18 General Fund	765,100	30,092,600	31,333,500
19 Restricted Funds	1,478,000	67,154,900	67,003,500
20 Federal Funds	-0-	2,433,600	-0-
21 TOTAL	2,243,100	99,681,100	98,337,000

23 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans Centers
 24 are authorized to continue the weekend and holiday premium pay incentive for the 2022-2024
 25 fiscal biennium.

26 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 27 Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses

1 incurred when Kentucky residents who have been awarded the Congressional Medal of Honor
2 attend veterans, military, or memorial events in the Commonwealth of Kentucky.

3 **(3) Bowling Green Veterans' Center Funding:** Included in the above General Fund
4 appropriation is \$1,048,400 in fiscal year 2023-2024 for the operations of the Bowling Green
5 Veterans Center.

6 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green Veterans
7 Center construction project, all state veterans' nursing homes must meet a combined 80 percent
8 bed occupancy rate before any future projects will be considered. Once the 80 percent threshold
9 has been met, it is the intent of the General Assembly that any future beds allocated from the
10 United States Department of Veterans Affairs or reallocated from the Kentucky Department of
11 Veterans' Affairs be dedicated to a state veterans nursing home in Magoffin County to serve that
12 area.

13 **(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**
14 **Foundation of Kentuckiana Funding:** Included in the above General Fund appropriation is
15 \$93,700 in each fiscal year for grants to the Brain Injury Association of America, Kentucky
16 Chapter and \$93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to
17 be used solely for the purpose of working with veterans who have experienced brain trauma and
18 their families.

19 **(6) Veterans' Service Organization Funding:** Included in the above General Fund
20 appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization
21 programs.

22 **(7) Kentucky Homeless Veterans Program:** Included in the above General Fund
23 appropriation is \$200,000 in each fiscal year to provide emergency financial assistance to
24 Kentucky's homeless veterans.

25 **(8) Kentucky Medal of Honor Memorial:** Included in the above General Fund
26 appropriation is \$84,700 in fiscal year 2022-2023 for the renovation and rededication of the
27 Kentucky Medal of Honor Memorial in the Medal of Honor Grove on the campus of Freedoms

1 Foundation at Valley Forge.

2 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

3		2021-22	2022-23	2023-24
4	General Fund	900	18,280,800	4,260,600
5	Restricted Funds	63,000	2,896,500	2,885,700
6	Federal Funds	-0-	333,740,200	29,745,700
7	TOTAL	63,900	354,917,500	36,892,000

8 **(1) Drinking Water and Wastewater Infrastructure:** Included in the above Federal
 9 Funds appropriation is \$250,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery
 10 Fund of the American Rescue Plan Act of 2021 for a Drinking Water and Wastewater Grant
 11 program, which shall be allocated to each county based on population. The county’s allocation
 12 shall be determined by each county’s proportion of the state’s population from the 2020 Census,
 13 with the exception of Jefferson County’s share, which is discounted by 50 percent based on the
 14 high per capita allocation from the Local Fiscal Recovery Fund of the American Rescue Plan Act
 15 of 2021. The allocation by county shall serve as a funding cap for projects within that county, and
 16 no county’s share shall be reallocated unless by express authority of the General Assembly. The
 17 Kentucky Infrastructure Authority shall receive the application from each county and forward all
 18 qualifying applications, grouped by county, to the Interim Joint Committee on Appropriations
 19 and Revenue by November 1, 2022. The Kentucky Infrastructure Authority shall receive up to
 20 \$75,000 of this appropriation for the administrative expense of collecting and qualifying the
 21 applications and distributing the checks for the awards of the General Assembly.

22 **(2) Debt Service:** Included in the above General Fund appropriation is \$467,500 in fiscal
 23 year 2022-2023 and \$2,335,000 in fiscal year 2023-2024 for new debt service to support new
 24 bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(3) Office for Broadband:** Included in the above General Fund appropriation is
 26 \$1,174,400 in fiscal year 2022-2023 and \$1,134,400 in fiscal year 2023-2024 to establish an
 27 Office for Broadband to provide direction and planning for the deployment of last-mile

1 broadband services across the Commonwealth.

2 **(4) Water Management Assistance Fund:** Included in the above General Fund
3 appropriation is \$10,000,000 in fiscal year 2022-2023 to establish the Water Management
4 Assistance Fund to provide assistance for capital and non-capital expenses of governmental
5 entities that provide drinking water and wastewater services to the public. The Kentucky
6 Infrastructure Authority shall provide a report by December 1 of each year to the Interim Joint
7 Committee on Appropriations and Revenue detailing the use of these funds.

8 **(5) Wastewater Pre-Treatment Facility:** Included in the above Federal Funds
9 appropriation is \$8,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
10 American Rescue Plan Act of 2021 for modifications to the wastewater pre-treatment facility at
11 the Marzetti Horse Cave Plant in Hart County.

12 **(6) Regional Water Supply Improvements:** Included in the above Federal Funds
13 appropriation is \$35,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
14 American Rescue Plan Act of 2021 for regional water supply infrastructure projects related to the
15 Ford Blue Oval SK Battery Park in Glendale in Hardin County to be distributed to the county
16 fiscal courts for regional transmission water supply lines as follows:

- 17 (a) \$5,000,000 for Bullitt County Fiscal Court;
- 18 (b) \$10,000,000 for Hardin County Fiscal Court;
- 19 (c) \$10,000,000 for Meade County Fiscal Court; and
- 20 (d) \$10,000,000 for Nelson County Fiscal Court.

21 **(7) Red River Gorge Water and Sewer Upgrades:** Included in the above Federal Funds
22 appropriation is \$11,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
23 American Rescue Plan Act of 2021 for upgrades to the following water and sewer projects:

- 24 (a) \$3,000,000 for Beattyville Water Treatment Plant Upgrades;
- 25 (b) \$2,000,000 for Beattyville Water Distribution System Improvements;
- 26 (c) \$1,000,000 for Powell's Valley Water Distribution System Improvements;
- 27 (d) \$1,000,000 for Stanton Water Distribution System Improvements;

1 (e) \$1,000,000 for Campton Water Distribution System Improvements;

2 (f) \$2,000,000 for Powell's Valley Treatment Plant Expansion; and

3 (g) \$1,000,000 for Powell's Valley Collection System Expansion.

4 **(8) Georgetown Municipal Water and Sewer Service:** Included in the above General
 5 Fund appropriation is a one-time allocation of \$5,000,000 in fiscal year 2022-2023 to
 6 Georgetown Municipal Water and Sewer Service for the construction of an elevated storage tank.

7 **(9) Fredericks Landing Wastewater Project:** Included in the above General Fund
 8 appropriation is a one-time allocation of \$400,000 in fiscal year 2022-2023 to the City of Wilder
 9 Public Works Department for the Fredericks Landing park wastewater project.

10 **(10) Corbin Utility Commission:** Included in the above General Fund appropriation is
 11 \$450,000 in fiscal year 2022-2023 for water and sewer line upgrades.

12 **6. MILITARY AFFAIRS**

	2021-22	2022-23	2023-24
13 General Fund	308,300	17,502,000	17,765,300
14 Restricted Funds	579,500	41,408,000	41,645,400
15 Federal Funds	915,500	87,433,500	87,621,900
16 TOTAL	1,803,300	146,343,500	147,032,600

17 **(1) Kentucky National Guard:** Included in the above General Fund appropriation is
 18 \$4,500,000 in each fiscal year to be expended, subject to the conditions and procedures provided
 19 in this Act, which are required as a result of the Governor's declaration of emergency pursuant to
 20 KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when
 21 an emergency or exigent situation has been declared to exist by the Governor. Any portion of the
 22 \$4,500,000 not expended shall lapse to the General Fund at the end of each fiscal year. In the
 23 event that costs for Governor-declared emergencies or the Governor's call of the Kentucky
 24 National Guard for emergencies or exigent situations exceed \$4,500,000 annually, the costs shall
 25 be deemed necessary government expenses and shall be paid from the General Fund Surplus
 26 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
 27

1	General Fund	71,900	1,953,500	1,971,900
2	Restricted Funds	-0-	10,000	10,000
3	Federal Funds	-0-	445,000	445,000
4	TOTAL	71,900	2,408,500	2,426,900

5 **8. COMMISSION ON WOMEN**

6 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,
 7 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the
 8 Commission on Women in order to provide additional funding for Domestic Violence Shelters,
 9 Rape Crisis Centers, and Children's Advocacy Centers.

10 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

11		2021-22	2022-23	2023-24
12	General Fund	215,500	120,619,100	83,969,800
13	Restricted Funds	-0-	1,393,400	1,394,500
14	Federal Funds	36,300	223,845,000	61,833,600
15	TOTAL	251,800	345,857,500	147,197,900

16 **(1) Area Development District Funding:** Included in the above General Fund
 17 appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration Program in
 18 support of the area development districts.

19 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above
 20 General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall
 21 Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion. Included
 22 in the above General Fund appropriation is an additional one-time allocation of \$125,000 in each
 23 fiscal year to support each program at \$320,300 annually.

24 **(3) Allocation of Area Development District Funding:** The Department for Local
 25 Government shall allocate area development district funding appropriated to the Joint Funding
 26 Administration Program to the area development districts in accordance with the following
 27 formula:

1 (a) Seventy percent of the total appropriation shall be allocated equally among all area
2 development districts;

3 (b) Twenty percent of the total appropriation shall be allocated based upon each area
4 development district's proportionate share of total state population, as identified by the most
5 recently completed United States Census; and

6 (c) Ten percent of the total appropriation shall be allocated based upon each area
7 development district's proportionate share of total incorporated cities and counties, as identified
8 by the records of the Kentucky Secretary of State's Land Office at the time of the allocation.

9 The Department for Local Government shall, upon the unanimous written direction of all
10 area development districts, reduce the allocation based upon proportionate share of total
11 incorporated cities and counties and instead allocate those funds to provide additional nonfederal
12 dollars to area development districts for the purpose of maximizing federal awards.

13 **(4) County Clerks Grants for Recorded Instruments:** Included in the above General
14 Fund appropriation is \$25,000,000 in fiscal year 2023-2024 for grants to county clerks for the
15 acquisition and implementation of software and services to establish electronic capability for
16 recorded instruments with the condition that the procurement by county clerks is from a vendor
17 which has been qualified through a statewide procurement process by the Finance and
18 Administration Cabinet. The statewide procurement process shall require unified data access.

19 **(5) County Clerks Election Equipment Grants:** Included in the above General Fund
20 appropriation is \$12,500,000 in each fiscal year for grants to county clerks to purchase election
21 equipment approved by the State Board of Elections.

22 **(6) Debt Service:** Included in the above General Fund appropriation is \$217,500 in fiscal
23 year 2022-2023 and \$652,500 in fiscal year 2023-2024 for new debt service to support new
24 bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(7) 4-H Storm Shelters:** Included in the above General Fund appropriation is \$1,000,000
26 in fiscal year 2022-2023 to meet the required 25 percent match for FEMA funds for storm
27 shelters for three 4-H camps located in West Kentucky, Lake Cumberland, and North Central.

1 **(8) Appalachian Regional Commission Matching Funds:** Included in the above
2 General Fund appropriation is \$250,000 in each fiscal year for Area Development Districts to
3 match increased Appalachian Regional Commission grants.

4 **(9) Delta Regional Authority Matching Funds:** Included in the above General Fund
5 appropriation is \$250,000 in each fiscal year for Area Development Districts to match increased
6 Delta Regional Authority grants.

7 **(10) Jail Arraignment Equipment Grants:** Included in the above General Fund
8 appropriation is a one-time allocation of \$15,000,000 in fiscal year 2022-2023 for jail
9 arraignment equipment grants. The Department for Local Government shall coordinate with the
10 Kentucky Jailer's Association to implement a statewide video arraignment system within county
11 jails that is compatible with technology used by the Administrative Office of the Courts.

12 **(11) Community Development Projects:** Included in the above General Fund
13 appropriation are the following one-time allocations for the 2022-2024 fiscal biennium:

14 (a) \$3,500,000 in each fiscal year to the Boone's Ridge Appalachian Wildlife Foundation
15 for construction of Boone's Ridge in Bell County;

16 (b) \$15,000,000 in each fiscal year to the Todd County Fiscal Court for the natural gas
17 pipeline project;

18 (c) \$200,000 in fiscal year 2022-2023 to the United Methodist Mountain Mission to
19 support operations;

20 (d) \$400,000 in each fiscal year to the Kentucky Pilots Association Education
21 Foundation;

22 (e) \$2,000,000 in fiscal year 2022-2023 to the Paducah Symphony;

23 (f) \$4,300,000 in fiscal year 2022-2023 to the Louisville Orchestra;

24 (g) \$100,000 in fiscal year 2022-2023 to the Hickman County Fiscal Court for the Civil
25 War Days;

26 (h) \$2,500,000 in fiscal year 2022-2023 to the Paintsville High School STEM Program;

27 (i) \$10,000,000 in each fiscal year to the Lincoln County Fiscal Court for the natural gas

1 pipeline project;

2 (j) \$200,000 in each fiscal year to the Backroads of Appalachia in Harlan, Kentucky, to
3 support economic development;

4 (k) \$1,500,000 in each fiscal year to the Russell County Regional Agribusiness Training
5 Facility;

6 (l) \$750,000 in fiscal year 2022-2023 to the Garrard County Fiscal Court for the Garrard
7 County Emergency Medical Services and Crescent Spring Fire Department;

8 (m) \$500,000 in fiscal year 2023-2024 to the Fern Creek Community Center in Louisville,
9 Kentucky;

10 (n) \$750,000 in fiscal year 2023-2024 to the Hart County Chamber of Commerce;

11 (o) \$300,000 in fiscal year 2023-2024 to the City of Greensburg for beautification
12 projects;

13 (p) \$20,000 in fiscal year 2022-2023 to the City of Wilmore for the Downtown
14 Greenstage;

15 (q) \$6,000 in fiscal year 2022-2023 to the Jessamine County Fiscal Court for the High
16 Bridge Firehouse;

17 (r) \$50,000 in fiscal year 2022-2023 to the Jessamine County Fiscal Court for land
18 acquisition at the High Bridge boat ramp;

19 (s) \$1,400,000 in fiscal year 2022-2023 to the city of Williamsburg for renovation and
20 expansion of the Kentucky Splash Waterpark and Campground;

21 (t) \$10,000,000 in fiscal year 2022-2023 to the Louisville Zoo for construction of
22 Kentucky trails habitat;

23 (u) \$2,500,000 in fiscal year 2022-2023 to the City of Corbin for the Corbin Arena and
24 Corbin Center;

25 (v) \$1,000,000 in fiscal year 2022-2023 to the City of Barbourville for renovations to the
26 Barbourville City Hall;

27 (w) \$1,250,000 in fiscal year 2022-2023 to the Jackson County Fiscal Court for a new

1 building for the Jackson County Emergency Medical Services;

2 (x) \$400,000 in fiscal year 2022-2023 to the KCEOC Community Action Partnership for
3 a vocational and technical training facility;

4 (y) \$750,000 in fiscal year 2022-2023 to the City of Booneville for a city revitalization
5 project;

6 (z) \$4,250,000 in fiscal year 2022-2023 to the City of Manchester Tourism Commission
7 for various land acquisitions, renovations, and upgrades;

8 (aa) \$500,000 in fiscal year 2022-2023 to the Scott United Ministries A.M.E.N. House for
9 acquisition or construction of a new building;

10 (ab) \$250,000 in fiscal year 2022-2023 to the Monroe County Fiscal Court to allow the
11 Monroe County Medical Center to begin offering emergency medical services and paramedic
12 training;

13 (ac) \$600,000 in fiscal year 2022-2023 to the Housing Authority of Bowling Green to
14 create a small business incubator for low income, minority, and women-owned businesses in
15 collaboration with the city of Bowling Green;

16 (ad) \$1,000,000 in fiscal year 2022-2023 to the City of Somerset Parks and Recreation for
17 upgrades to youth sports facilities;

18 (ae) \$3,000,000 in fiscal year 2022-2023 to the Christian County Board of Education for
19 the Fort Campbell Industrial Training Partnership;

20 (af) \$3,000,000 in fiscal year 2022-2023 to the Barren County Family YMCA Foundation
21 for a swimming pool facility, equipment, and HVAC and building repair;

22 (ag) \$1,000,000 in fiscal year 2022-2023 to the Green County Fiscal Court for industrial
23 park site development;

24 (ah) \$1,000,000 in fiscal year 2022-2023 to the Kentucky Science and Technology
25 Corporation for the VALOR program;

26 (ai) \$1,000,000 in fiscal year 2022-2023 to USA Cares to support veterans and their
27 families;

1 (aj) \$650,000 in fiscal year 2022-2023 to Bellewood and Brooklawn to support the
 2 Avenues to Success pilot program;

3 (ak) \$5,000,000 in fiscal year 2022-2023 to the Bell County Fiscal Court to support
 4 industrial projects;

5 (al) \$1,000,000 in fiscal year 2023-2024 to the Green County Fiscal Court for the
 6 American Legion Park Trail Development Project; and

7 (am) \$195,000 in fiscal year 2022-2023 to Old Bardstown Village, Inc. for flood damage
 8 repairs.

9 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2022-23	2023-24
11 General Fund	34,857,300	35,214,200

12 **(1) Allocation of the Local Government Economic Assistance Fund:** Notwithstanding
 13 KRS 42.470(1)(a), 70 percent of moneys in the Local Government Economic Assistance Fund
 14 shall be distributed to each coal producing county on the basis of the ratio of coal severed in each
 15 respective county to the coal severed statewide. Notwithstanding KRS 42.470(1)(c), no
 16 allocation shall be distributed to non-coal producing counties.

17 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds appropriated to
 18 the Local Government Economic Assistance Fund are required to be spent on the coal haul road
 19 system.

20 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2021-22	2022-23	2023-24
22 General Fund	-0-	37,467,000	39,816,600
23 Restricted Funds	125,000	125,000	125,000
24 TOTAL	125,000	37,592,000	39,941,600

25 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70 percent
 26 of the severance and processing taxes on coal collected annually, except items described in
 27 subsection (2) below, shall be transferred to the Local Government Economic Development

1 Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the severance and processing taxes
2 on coal collected annually, except items described in subsection (2) below, shall be transferred to
3 the Local Government Economic Assistance Fund. Transfers to the Local Government Economic
4 Development Fund and the Local Government Economic Assistance Fund shall be made
5 quarterly in July, October, January, and April based upon actual revenues from the prior quarter.

6 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
7 appropriations from the General Fund are based on the official estimate presented by the Office
8 of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance tax collections
9 during the 2022-2024 fiscal biennium shall first be allocated to the following programs or
10 purposes on a quarterly basis:

11 (a) Department for Local Government: An annual appropriation of \$669,700 in each
12 fiscal year is appropriated as General Fund moneys to the Department for Local Government
13 budget unit for Local Government Economic Development Fund and Local Government
14 Economic Assistance Fund project administration costs;

15 (b) Debt Service: An annual appropriation of 100 percent of the debt service necessary to
16 support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch.
17 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in the amount of
18 \$20,306,000 in fiscal year 2022-2023 and \$19,649,500 in fiscal year 2023-2024 is appropriated
19 for that purpose;

20 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS 164.7891(11)(b),
21 no transfers shall be made to the Osteopathic Medicine Scholarship Program within the Kentucky
22 Higher Education Assistance Authority;

23 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers shall be
24 made to the Coal County Pharmacy Scholarship Program within the Kentucky Higher Education
25 Assistance Authority; and

26 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS 42.453(3), no
27 transfers shall be made to the Kentucky Coal Field Endowment Authority.

1 area development district with authorization from its Board of Directors may request approval to
 2 transfer funding between the Area Development Fund and the Joint Funding Agreement Program
 3 from the Commissioner of the Department for Local Government.

4 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2022-23	2023-24
6 Restricted Funds	6,000,000	6,000,000

7 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

	2021-22	2022-23	2023-24
9 General Fund	36,100	618,900	624,600
10 Restricted Funds	-0-	420,000	420,000
11 TOTAL	36,100	1,038,900	1,044,600

12 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 13 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and
 14 agency fund account to the credit of the Commission to be used by the Commission for the cost
 15 of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS
 16 45.229, these funds shall not lapse and shall carry forward.

17 **15. SECRETARY OF STATE**

	2021-22	2022-23	2023-24
19 Restricted Funds	145,800	6,410,200	6,434,600
20 TOTAL	145,800	6,410,200	6,434,600

21 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 22 Restricted Funds may be used for the continuation of current activities within the Office of the
 23 Secretary of State.

24 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided on the
 25 base salary of the Secretary of State shall be the same as that provided for eligible state
 26 employees in Part IV of this Act.

27 **16. BOARD OF ELECTIONS**

1		2021-22	2022-23	2023-24
2	General Fund	135,200	6,971,000	6,361,000
3	Restricted Funds	51,900	246,000	148,200
4	Federal Funds	-0-	1,829,800	1,829,800
5	TOTAL	187,100	9,046,800	8,339,000

6 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2) costs
 7 associated with additional precincts with a voting machine, KRS 117.343 costs for additional
 8 registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a
 9 necessary government expense and shall be paid from the General Fund Surplus Account (KRS
 10 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements
 11 authorized as a necessary government expense according to the above provisions shall be at the
 12 same rates as those established by the State Board of Elections.

13 **(2) List Maintenance:** Included in the above General Fund appropriation is \$250,000 in
 14 each fiscal year for list maintenance of Kentucky's voter rolls by the State Board of Elections.

15 **(3) Electronic Poll Book:** Included in the above General Fund appropriation is \$980,000
 16 in fiscal year 2022-2023 and \$662,000 in fiscal year 2023-2024 to develop and administer an
 17 electronic poll book system within the State Board of Elections.

18 **17. REGISTRY OF ELECTION FINANCE**

19		2021-22	2022-23	2023-24
20	General Fund	62,400	1,703,200	1,713,600
21	TOTAL	62,400	1,703,200	1,713,600

22 **18. ATTORNEY GENERAL**

23		2021-22	2022-23	2023-24
24	General Fund (Tobacco)	-0-	150,000	150,000
25	General Fund	438,500	18,660,800	18,727,200
26	Restricted Funds	375,400	19,630,900	19,696,700
27	Federal Funds	142,700	5,874,300	5,896,200

1 TOTAL 956,600 44,316,000 44,470,100

2 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
3 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the
4 Attorney General for the state's diligent enforcement of noncompliant nonparticipating
5 manufacturers.

6 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the Office of
7 the Attorney General may request from the Finance and Administration Cabinet, as a necessary
8 government expense, such funds as may be necessary for expert witnesses. Upon justification of
9 the request, the Finance and Administration Cabinet shall provide up to \$3,000,000 for the 2022-
10 2024 fiscal biennium for this purpose to the Office of the Attorney General from the General
11 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
12 Without charge, the Department of Insurance shall provide the Office of the Attorney General
13 any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-
14 095. Expenditures under this subsection shall be reported to the Interim Joint Committee on
15 Appropriations and Revenue by August 1 of each year.

16 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or regulatory
17 restrictions to the contrary, any former employee of the Unified Prosecutorial System who has
18 been appointed to a permanent full-time position under KRS Chapter 18A shall be credited
19 annual and sick leave based on service credited under the Kentucky Retirement Systems solely
20 for the purpose of computation of sick and annual leave. This provision shall only apply to any
21 new appointment or current employee as of July 1, 1998.

22 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
23 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of
24 the Office of the Attorney General.

25 **(5) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General shall
26 transfer \$1,500,000 of any lawfully received settlement funds resulting from Commonwealth of
27 Kentucky, ex rel. v. Purdue Pharma L. P., et al., Civil Action No: 07-CI-01303 to the Justice

1 Administration budget unit for Operation UNITE.

2 **(6) Legal Services Contracts:** The Office of the Attorney General may present proposals
3 to state agencies specifying legal work that is presently accomplished through personal service
4 contracts that indicate the Office of the Attorney General's capacity to perform the work at a
5 lesser cost. State agencies may agree to make arrangements with the Office of the Attorney
6 General to perform the legal work and compensate the Office of the Attorney General for the
7 legal services.

8 **(7) Civil Action Representation:** To ensure adequate representation of the interest of the
9 Commonwealth and to protect the financial condition of the Kentucky Retirement Systems, it has
10 been determined that it is necessary to allow the Attorney General appropriate authority to
11 engage private lawyers as co-counsel in Civil Action No. 17-CI-01348. Due to the highly
12 complex and specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the
13 Attorney General from engaging counsel of his choice. Accordingly, to protect the interest of the
14 Commonwealth, and notwithstanding the requirements of KRS Chapter 45A, et seq., which are
15 hereby waived in respect to the Attorney General retaining private lawyers to prosecute Civil
16 Action No. 17-CI-01348, the Attorney General is vested with the authority to hire and pay
17 counsel of his choice on any contractual basis the Attorney General deems advisable.

18 **(8) Additional Personnel:** Included in the above General Fund appropriation is
19 \$2,855,000 in each fiscal year to support additional personnel.

20 **(9) Regional Offices:** Included in the above General Fund appropriation is \$200,000 in
21 each fiscal year to establish regional offices.

22 **(10) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
23 above Restricted Funds appropriation is \$18,000 in each fiscal year for each participant for
24 training incentive payments.

25 **(11) Electronic Crimes Laboratories:** (a) The Attorney General and the Commissioner
26 of the Kentucky State Police shall work collaboratively to identify a pathway for consolidation of
27 the Commonwealth's electronic crimes laboratories.

1 (b) The Attorney General and the Commissioner of the Kentucky State Police shall work
 2 collaboratively to develop a report of all cases at the Commonwealth’s electronic crimes
 3 laboratories and shall submit this report to the Interim Joint Committee on Appropriations and
 4 Revenue by December 1, 2022.

5 (12) **Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided on the
 6 base salary of the Attorney General shall be the same as that provided for eligible state
 7 employees in Part IV of this Act.

8 **19. UNIFIED PROSECUTORIAL SYSTEM**

9 (1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors
 10 Advisory Council shall approve compensation for employees of the Unified Prosecutorial System
 11 subject to the appropriations in this Act.

12 **a. Commonwealth's Attorneys**

	2021-22	2022-23	2023-24
13 General Fund	2,541,100	69,532,100	69,940,100
14 Restricted Funds	138,800	6,279,300	6,351,600
15 Federal Funds	31,600	935,400	957,400
16 TOTAL	2,711,500	76,746,800	77,249,100

17
 18 (1) **Rocket Docket Program:** Included in the above General Fund appropriation is
 19 \$1,399,600 in fiscal year 2022-2023 and \$1,416,700 in fiscal year 2023-2024 to support the
 20 Rocket Docket Program.

21 (2) **Additional Personnel:** Included in the above General Fund appropriation is
 22 \$2,410,300 in fiscal year 2022-2023 and \$2,462,200 in fiscal year 2023-2024 for additional
 23 personnel for the Commonwealth's Attorneys.

24 (3) **Full-Time Commonwealth's Attorneys:** Included in the above General Fund
 25 appropriation is \$643,200 in fiscal year 2022-2023 and \$547,100 in fiscal year 2023-2024 for the
 26 conversion of four part-time Commonwealth's Attorneys to full-time status. Pursuant to KRS
 27 15.757(2), a circuit which has been authorized to have a full-time Commonwealth's attorney shall

1 not revert to part-time status for that position.

2 (4) **Salary Increment:** Notwithstanding KRS 15.755, the increment provided on the base
 3 salary of the Commonwealth's Attorneys shall be the same as that provided for eligible state
 4 employees in Part IV of this Act.

5 **b. County Attorneys**

	2021-22	2022-23	2023-24
6 General Fund	2,442,300	64,528,600	65,134,300
7 Restricted Funds	11,200	963,300	963,300
8 Federal Funds	47,300	1,127,800	1,156,200
9 TOTAL	2,500,800	66,619,700	67,253,800

10 (1) **Rocket Docket Program:** Included in the above General Fund appropriation is
 11 \$549,800 in each fiscal year to support the Rocket Docket Program.
 12

13 (2) **County Attorney Retirement Costs:** Pursuant to KRS 61.5991, included in the
 14 above General Fund appropriation is \$1,930,200 in each fiscal year for each County Attorney's
 15 Office's fiscal year 2019-2020 baseline subsidy as adjusted and located under the 2022 Budget
 16 Bills tile on the Legislative Research Commission's Web site.

17 (3) **Additional Positions:** Included in the above General Fund appropriation is
 18 \$2,945,300 in fiscal year 2022-2023 and \$3,011,900 in fiscal year 2023-2024 for additional
 19 positions for County Attorneys.

20 (4) **Expert Witnesses:** Included in the above General Fund appropriation is \$75,000 in
 21 each fiscal year for costs associated with Expert Witnesses in cases involving juvenile
 22 defendants.

23 (5) **Salary Increment:** Notwithstanding KRS 15.765, the increment provided on the base
 24 salary of the County Attorneys shall be the same as that provided for eligible state employees in
 25 Part IV of this Act.

26 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2021-22	2022-23	2023-24
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1	General Fund	4,983,400	134,060,700	135,074,400
2	Restricted Funds	150,000	7,242,600	7,314,900
3	Federal Funds	78,900	2,063,200	2,113,600
4	TOTAL	5,212,300	143,366,500	144,502,900

5 **20. TREASURY**

6		2021-22	2022-23	2023-24
7	General Fund	115,400	3,503,700	3,520,000
8	Restricted Funds	31,500	1,907,100	1,916,100
9	Federal Funds	15,900	1,203,600	1,206,500
10	TOTAL	162,800	6,614,400	6,642,600

11 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds appropriation is
 12 \$1,907,100 in fiscal year 2022-2023 and \$1,916,100 in fiscal year 2023-2024 from the
 13 Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property
 14 Division of the Department of the Treasury.

15 **(2) Additional Personnel:** Included in the above General Fund appropriation is
 16 \$355,300 in each fiscal year to support three additional positions, including a Division Director, a
 17 Special Assistant, and a Systems Technician Specialist.

18 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided on the
 19 base salary of the State Treasurer shall be the same as that provided for eligible state employees
 20 in Part IV of this Act.

21 **21. AGRICULTURE**

22		2021-22	2022-23	2023-24
23	General Fund (Tobacco)	-0-	41,718,600	41,712,000
24	General Fund	637,400	20,176,000	20,390,900
25	Restricted Funds	218,500	12,661,400	12,660,700
26	Federal Funds	95,100	12,000,700	12,000,400
27	TOTAL	951,000	86,556,700	86,764,000

1 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580, funds may
2 be expended in support of the operations of the Department of Agriculture.

3 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
4 is \$600,000 in each fiscal year to support the Farms to Food Banks Program. The use of the
5 moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown
6 produce from Kentucky farmers who participate in the Farms to Food Banks Program.

7 **(3) County Fair Grants:** Included in the above General Fund appropriation is \$455,000
8 in each fiscal year to support capital improvement grants to the Local Agricultural Fair Aid
9 Program.

10 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no General
11 Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by the Kentucky
12 Grape and Wine Council.

13 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
14 Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties account as
15 specified in KRS 248.703(1)(a).

16 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above General
17 Fund (Tobacco) appropriation is \$26,140,600 in fiscal year 2022-2023 and \$26,134,000 in fiscal
18 year 2023-2024 for the state account as specified in KRS 248.703(1)(b).

19 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
20 from the allocation provided therein, counties that are allocated in excess of \$20,000 annually
21 may provide up to four percent of the individual county allocation, not to exceed \$15,000
22 annually, to the county council in that county for administrative costs.

23 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety Program:**
24 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to
25 support the Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety Program known
26 as the Raising Hope Initiative. The Department for Behavioral Health, Developmental and
27 Intellectual Disabilities shall coordinate with the Kentucky Department of Agriculture, the

1 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention, and
 2 other entities to enhance awareness of the National Suicide Prevention Lifeline (988) in rural
 3 communities in Kentucky and to improve access to information on mental health issues and
 4 available treatment services. The Department for Behavioral Health, Developmental and
 5 Intellectual Disabilities shall provide cultural competency training to staff to address the unique
 6 mental health challenges affecting the state’s rural communities. The Department for Behavioral
 7 Health, Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
 8 other necessary services to improve the mental health outcomes of rural communities in
 9 Kentucky. The Department for Behavioral Health, Developmental and Intellectual Disabilities, in
 10 conjunction with the Kentucky Department of Agriculture and the University of Kentucky
 11 Southeast Center for Agricultural Health and Injury Prevention, shall apply for Federal Funds as
 12 provided by the Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the
 13 General Fund (Tobacco) appropriation provided above. The Department of Agriculture may
 14 utilize up to \$50,000 in each fiscal year for program administration purposes. The Department of
 15 Agriculture shall coordinate with the Raising Hope Initiative partners to take custody of and
 16 maintain any intellectual property assets that were created or developed by any state agency in
 17 connection with the Raising Hope Initiative.

18 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 19 above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for
 20 training incentive payments.

21 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided on the
 22 base salary of the Commissioner of Agriculture shall be the same as that provided for eligible
 23 state employees in Part IV of this Act.

24 **22. AUDITOR OF PUBLIC ACCOUNTS**

	2021-22	2022-23	2023-24
26 General Fund	689,100	11,608,700	11,335,300
27 Restricted Funds	-0-	10,920,400	10,920,000

1 TOTAL 689,100 22,529,100 22,255,300

2 **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency shall enter
3 into any contract with a nongovernmental entity for audit services unless the Auditor of Public
4 Accounts has declined in writing to perform the audit or has failed to respond within 30 days of
5 receipt of a written request for such services. The agency's request for audit services shall
6 include a comprehensive statement of the scope and nature of the proposed audit.

7 **(2) Kentucky State University Special Examination:** Included in the above General
8 Fund appropriation is \$50,000 in fiscal year 2021-2022 and \$150,000 in fiscal year 2022-2023 to
9 provide funds for a special examination of Kentucky State University.

10 **(3) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a listing of
11 fee receipts for all audits and special examinations, itemized by type, agency, or unit of
12 government, as well as billing methodology to the Interim Joint Committee on Appropriations
13 and Revenue by August 1 of each fiscal year.

14 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided on the
15 base salary of the Auditor of Public Accounts shall be the same as that provided for eligible state
16 employees in Part IV of this Act.

17 **(5) Outlier Audit Assistance Program:** Included in the above General Fund
18 appropriation is \$500,000 in fiscal year 2022-2023 and \$250,000 in fiscal year 2023-2024 to
19 support the establishment of the Outlier Audit Assistance Program. Beginning with fiscal year
20 2018-2019, the Auditor of Public Accounts shall calculate the annual average cost of audits
21 conducted pursuant to KRS 43.070(1)(a)2. by audit type. Beginning with audits billed during
22 fiscal year 2019-2020 or thereafter, any such audit with a cost exceeding the threshold of 150
23 percent of the average cost for its type in the preceding fiscal year shall be deemed an outlier
24 audit. If a county has paid the cost of the outlier audit up to the amount of the threshold set out in
25 this subsection, the county shall be eligible for a credit from the Outlier Audit Assistance
26 Program for audit costs that exceed the threshold. For every audit qualifying for disbursement,
27 the auditor shall provide a detailed report for the reason for the outlier expense to the Interim

1 Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.
 2 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

3 **(6) Lost Revenue Replacement:** Included in the above General Fund appropriation is
 4 \$2,250,000 in each fiscal year to replace lost revenue related to audit billings for county officials.
 5 Notwithstanding KRS 43.070(3), during the 2022-2024 fiscal biennium, counties shall bear one-
 6 half of the actual expense of audits conducted pursuant to KRS 43.070(1)(a)2. and (2)(a).

7 **23. PERSONNEL BOARD**

	2021-22	2022-23	2023-24
8 Restricted Funds	50,000	910,000	914,200

10 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

	2021-22	2022-23	2023-24
11 General Fund	215,000,000	135,000,000	135,000,000
12 Restricted Funds	1,302,500	50,184,500	50,440,800
13 TOTAL	216,302,500	185,184,500	185,440,800

14 **(1) State Police Retirement System Pension Fund:** (a) Included in the above
 15 General Fund appropriation is \$215,000,000 in fiscal year 2021-2022 to be applied to the
 16 unfunded pension liability of the State Police Retirement System pension fund and recognized as
 17 part of the 2021 actuarial valuation.
 18

19 (b) Notwithstanding KRS 61.565(2)(b), the Kentucky Retirement Systems board of
 20 trustees shall amend the June 30, 2021, actuarial valuation to include the fiscal year 2021-2022
 21 appropriation made in paragraph (a) of this subsection and report revisions, including employer
 22 contribution rates, to the Legislative Research Commission no later than June 1, 2022.

23 (c) Notwithstanding KRS 61.565 and 61.702, the employer contribution for members of
 24 the State Police Retirement System shall conform to Part IV, Section 5. of this Act.

25 **(2) Kentucky Employees Retirement System Nonhazardous Pension Fund:** Included
 26 in the above General Fund appropriation is \$135,000,000 in each fiscal year to be applied to the
 27 unfunded pension liability of the Kentucky Employees Retirement System Nonhazardous

1 pension fund.

2 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

3 **a. Accountancy**

	2021-22	2022-23	2023-24
4 Restricted Funds	20,600	690,400	694,200

6 **b. Certification of Alcohol and Drug Counselors**

		2022-23	2023-24
7 Restricted Funds		210,200	210,200

9 **c. Applied Behavior Analysis Licensing**

		2022-23	2023-24
10 Restricted Funds		70,600	70,600

12 **d. Architects**

	2021-22	2022-23	2023-24
13 Restricted Funds	14,000	456,500	458,900

15 **e. Certification for Professional Art Therapists**

		2022-23	2023-24
16 Restricted Funds		11,200	11,200

18 **f. Barbering**

	2021-22	2022-23	2023-24
19 Restricted Funds	15,200	477,600	480,200

21 **g. Chiropractic Examiners**

		2022-23	2023-24
22 Restricted Funds		300,000	300,000

24 **h. Dentistry**

	2021-22	2022-23	2023-24
25 Restricted Funds	24,100	966,100	971,700

27 **i. Licensed Diabetes Educators**

1		2022-23	2023-24
2	Restricted Funds	29,300	29,300
3	j. Licensure and Certification for Dietitians and Nutritionists		
4		2022-23	2023-24
5	Restricted Funds	93,900	93,900
6	k. Embalmers and Funeral Directors		
7		2021-22	2022-23
8	Restricted Funds	18,200	514,100
9	l. Licensure for Professional Engineers and Land Surveyors		
10		2021-22	2022-23
11	Restricted Funds	51,400	1,882,700
12	m. Certification of Fee-Based Pastoral Counselors		
13		2022-23	2023-24
14	Restricted Funds	3,600	3,600
15	n. Registration for Professional Geologists		
16		2022-23	2023-24
17	Restricted Funds	109,000	109,000
18	o. Hairdressers and Cosmetologists		
19		2021-22	2022-23
20	Restricted Funds	60,100	2,017,300
21	p. Specialists in Hearing Instruments		
22		2022-23	2023-24
23	Restricted Funds	78,000	78,000
24	q. Interpreters for the Deaf and Hard of Hearing		
25		2022-23	2023-24
26	Restricted Funds	49,200	49,200
27	r. Examiners and Registration of Landscape Architects		

	2021-22	2022-23	2023-24
1			
2	Restricted Funds	2,400	82,800
3	s. Licensure of Marriage and Family Therapists		
4		2022-23	2023-24
5	Restricted Funds	133,600	133,600
6	t. Licensure for Massage Therapy		
7		2022-23	2023-24
8	Restricted Funds	150,500	150,500
9	u. Medical Imaging and Radiation Therapy		
10		2021-22	2022-23
11	Restricted Funds	11,300	466,700
12	v. Medical Licensure		
13		2021-22	2022-23
14	Restricted Funds	91,600	3,714,100
15	w. Nursing		
16		2021-22	2022-23
17	Restricted Funds	284,900	9,265,000
18	x. Licensure for Nursing Home Administrators		
19		2022-23	2023-24
20	Restricted Funds	101,100	101,100
21	y. Licensure for Occupational Therapy		
22		2022-23	2023-24
23	Restricted Funds	211,600	211,600
24	z. Ophthalmic Dispensers		
25		2022-23	2023-24
26	Restricted Funds	71,400	71,400
27	aa. Optometric Examiners		

1		2021-22	2022-23	2023-24
2	Restricted Funds	14,000	247,600	248,400
3	ab. Pharmacy			
4		2021-22	2022-23	2023-24
5	Restricted Funds	98,800	2,894,700	2,907,900
6	ac. Physical Therapy			
7		2021-22	2022-23	2023-24
8	Restricted Funds	17,900	694,700	698,100
9	ad. Podiatry			
10			2022-23	2023-24
11	Restricted Funds		46,500	46,500
12	ae. Private Investigators			
13			2022-23	2023-24
14	Restricted Funds		113,700	113,700
15	af. Licensed Professional Counselors			
16			2022-23	2023-24
17	Restricted Funds		390,800	390,800
18	ag. Prosthetics, Orthotics, and Pedorthics			
19			2022-23	2023-24
20	Restricted Funds		46,200	46,200
21	ah. Examiners of Psychology			
22			2022-23	2023-24
23	Restricted Funds		306,400	306,400
24	ai. Respiratory Care			
25		2021-22	2022-23	2023-24
26	Restricted Funds	8,700	258,200	260,000
27	aj. Social Work			

1		2021-22	2022-23	2023-24
2	Restricted Funds	86,300	374,000	375,000
3	ak. Speech-Language Pathology and Audiology			
4			2022-23	2023-24
5	Restricted Funds		222,900	222,900
6	al. Veterinary Examiners			
7			2022-23	2023-24
8	Restricted Funds		525,000	525,000

9 TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS

10		2021-22	2022-23	2023-24
11	Restricted Funds	819,500	28,277,200	28,476,700

12 26. KENTUCKY RIVER AUTHORITY

13		2021-22	2022-23	2023-24
14	General Fund	12,200	307,900	311,400
15	Restricted Funds	2,917,900	11,791,600	6,196,500
16	TOTAL	2,930,100	12,099,500	6,507,900

17 27. SCHOOL FACILITIES CONSTRUCTION COMMISSION

18		2021-22	2022-23	2023-24
19	General Fund	13,300	125,661,200	127,169,800
20	TOTAL	13,300	125,661,200	127,169,800

21 **(1) Debt Service:** Included in the above General Fund appropriation is \$1,632,400 in
 22 fiscal year 2022-2023 and \$3,672,900 in fiscal year 2023-2024 for new debt service to support
 23 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665, the
 25 School Facilities Construction Commission is authorized to make an additional \$85,000,000 in
 26 offers of assistance during the 2022-2024 fiscal biennium in anticipation of debt service
 27 availability during the 2024-2026 fiscal biennium. No bonded indebtedness based on the above

1 amount is to be incurred during the 2022-2024 fiscal biennium.

2 **(3) Special Offers of Assistance - 2022-2023:** Notwithstanding KRS 157.611 to
3 157.665, the School Facilities Construction Commission shall make offers of assistance in the
4 specified amounts to the following local school districts in fiscal year 2022-2023:

5 (a) \$7,146,500 to Bath County Schools for Bath County Middle School;

6 (b) \$12,726,200 to Bellevue Independent Schools for Grandview Elementary School;

7 (c) \$11,477,300 to Boyd County Schools for Cannonsburg Elementary School;

8 (d) \$14,659,900 to Breckinridge County Schools for Breckinridge County Middle
9 School;

10 (e) \$9,073,900 to Campbell County Schools for Grants Lick Elementary School;

11 (f) \$12,300,000 to Campbellsville Independent Schools for Campbellsville Middle
12 School;

13 (g) \$27,375,000 to Carter County Schools for East Carter High School;

14 (h) \$13,163,100 to Cumberland County Schools for Cumberland County Elementary
15 School;

16 (i) \$10,975,500 to Floyd County Schools for Duff-Allen Central Elementary School;

17 (j) \$7,283,900 to Grant County Schools for Dry Ridge Elementary School;

18 (k) \$10,853,000 to Jackson County Schools for Jackson County Middle School;

19 (l) \$23,010,000 to Ludlow Independent Schools for Ludlow High School;

20 (m) \$17,475,000 to Martin County Schools for Inez Elementary School;

21 (n) \$10,686,200 to Mayfield Independent Schools for Mayfield High School; and

22 (o) \$8,131,300 to Pendleton County Schools for Phillip Sharp Middle School.

23 These schools are A1 schools, are ranked as a Priority 1 or 2 on the local school district's
24 facility plan, and have levied a ten-cent equivalent tax dedicated to capital improvements. No
25 local school districts receiving offers of assistance under this Act shall be eligible to receive
26 additional offers of assistance until the 2026-2028 fiscal biennium.

27 **(4) Local Area Vocational Education Center Renovation Projects – 2022-2023:**

1 Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction Commission shall
2 make awards to support renovation costs from the Local Area Vocational Education Center Pool
3 in the specified amounts to the following local school districts subject to a ten percent needs-
4 based local match in fiscal year 2022-2023:

- 5 (a) \$5,154,300 to Bath County Schools;
- 6 (b) \$4,763,200 to Boone County Schools;
- 7 (c) \$8,332,300 to Bowling Green Independent Schools;
- 8 (d) \$10,000,000 to Boyd County Schools;
- 9 (e) \$10,000,000 to Carter County Schools;
- 10 (f) \$4,925,000 to Covington Independent Schools;
- 11 (g) \$10,000,000 to Edmonson County Schools;
- 12 (h) \$9,569,200 to Fleming County Schools;
- 13 (i) \$2,734,300 to Grant County Schools;
- 14 (j) \$10,000,000 to Grayson County Schools;
- 15 (k) \$6,738,200 to Green County Schools;
- 16 (l) \$2,032,200 to Hardin County Schools;
- 17 (m) \$3,983,600 to Henderson County Schools;
- 18 (n) \$6,811,000 to Jefferson County Schools;
- 19 (o) \$10,000,000 to Lewis County Schools;
- 20 (p) \$5,687,000 to Livingston County Schools;
- 21 (q) \$9,590,200 to Marshall County Schools;
- 22 (r) \$3,888,400 to McCreary County Schools;
- 23 (s) \$10,000,000 to Nelson County Schools;
- 24 (t) \$2,145,300 to Newport Independent Schools;
- 25 (u) \$4,033,400 to Simpson County Schools;
- 26 (v) \$6,662,700 to Taylor County Schools; and
- 27 (w) \$8,582,500 to Union County Schools.

1 **(5) Local Area Vocational Education Center Renovation Projects Lapse and Carry**
 2 **Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45.229, the General
 3 Fund appropriation balance for Local Area Vocational Education Center Renovation Projects for
 4 fiscal year 2021-2022 shall not lapse and shall carry forward.

5 **28. TEACHERS' RETIREMENT SYSTEM**

	2021-22	2022-23	2023-24
7 General Fund	479,242,300	761,425,500	767,731,100
8 Restricted Funds	503,100	18,553,300	19,330,200
9 TOTAL	479,745,400	779,978,800	787,061,300

10 **(1) Debt Service:** Included in the above General Fund appropriation is \$17,365,500 in
 11 fiscal year 2022-2023 for debt service on previously issued bonds.

12 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS 161.675(4),
 13 health insurance supplement payments made by the retirement system shall not exceed the
 14 amount of the single coverage insurance premium.

15 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and notwithstanding any
 16 statute to the contrary, included in the above General Fund appropriation is \$71,200,000 in fiscal
 17 year 2022-2023 and \$77,700,000 in fiscal year 2023-2024 to support the state's contribution for
 18 the cost of retiree health insurance for members not eligible for Medicare who have retired on or
 19 after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of
 20 Trustees shall provide health insurance supplement payments towards the cost of the single
 21 coverage insurance premium based on age and years of service credit of eligible recipients of a
 22 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
 23 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
 24 authorize eligible recipients of a retirement allowance from the Teachers' Retirement System who
 25 are less than age 65 to be included in the state-sponsored health insurance plan that is provided to
 26 active teachers and state employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a),
 27 the contribution paid by retirees who are less than age 65 who qualify for the maximum health

1 insurance supplement payment for single coverage shall be no more than the sum of (a) the
2 employee contribution paid by active teachers and state employees for a similar plan, and (b) the
3 standard Medicare Part B premium as determined by the Centers for Medicare and Medicaid
4 Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
5 age 65 who do not qualify for the maximum health insurance supplement payment for single
6 coverage shall be determined by the same graduated formula used by the Teachers' Retirement
7 System for Plan Year 2022.

8 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
9 161.540(1), the employee contribution to the Medical Insurance Fund shall not be changed in
10 fiscal year 2022-2023 or fiscal year 2023-2024.

11 **(5) Amortized Benefits Payoff:** Included in the above General Fund appropriation is
12 \$479,242,300 in fiscal year 2021-2022 to pay off the principal balance for past benefit
13 enhancements. Notwithstanding KRS 45.229, any funds in excess of the principal balance shall
14 lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

15 **(6) Sick Leave Liability Payment:** Included in the above General Fund appropriation is
16 \$39,325,100 in each fiscal year to support the actuarial cost of sick leave benefits for new
17 retirees. The Teachers' Retirement System shall provide a report on the cost of sick leave to the
18 Public Pension Oversight Board no later than December 1, 2023.

19 **(7) Actuarially Determined Employer Contribution:** Included in the above General
20 Fund appropriation is \$629,415,000 in fiscal year 2022-2023 and \$646,456,000 in fiscal year
21 2023-2024 to provide the full actuarially determined employer contribution. The Teachers'
22 Retirement System shall provide a report on the actuarially determined employer contribution to
23 the Public Pension Oversight Board no later than December 1, 2023.

24 **(8) Salary Increment:** Notwithstanding Part III, 2. of this Act, unexpended Restricted
25 Funds to administer the salary increment pursuant to Part IV, 2. of this Act shall become
26 available for expenditure in the 2022-2024 fiscal biennium. The Teachers' Retirement System
27 shall submit a report on the cost to implement the salary increment to the Interim Joint

1 Committee on Appropriations and Revenue no later than August 1, 2022.

2 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

3	2022-23	2023-24	
4	General Fund	20,526,400	20,526,400

5 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds required to
 6 pay the costs of items included within Appropriations Not Otherwise Classified are appropriated.
 7 Any required expenditure over the above amounts is to be paid first from the General Fund
 8 Surplus Account (KRS 48.700), if available, or from any available balance in either the
 9 Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705),
 10 subject to the conditions and procedures provided in this Act.

11 The above appropriation is for the payment of Attorney General Expense, Office of Claims
 12 and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded,
 13 Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police
 14 Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice
 15 Liability Insurance Reimbursement, and Blanket Employee Bonds.

16 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the General
 17 Fund for the repayment of awards or judgments made by the Office of Claims and Appeals
 18 against departments, boards, commissions, and other agencies funded with appropriations out of
 19 the General Fund. However, awards under \$5,000 shall be paid from funds available for the
 20 operations of the agency.

21 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for fees to
 22 be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall
 23 be fixed by the court and shall not exceed \$500.

24 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and not
 25 cashed within the statutory period may be presented to the State Treasurer for reissuance in
 26 accordance with KRS 41.370.

27 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**

1 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state and
 2 local police officers, firefighters, and active duty National Guard and Reserve members in
 3 accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided
 4 in KRS 95A.070.

5 **30. JUDGMENTS**

6 **(1) Payment of Judgments and Carry Forward of General Fund Appropriation**

7 **Balance:** Notwithstanding KRS 45A.275, the payment of judgments that exceed the above
 8 appropriation, as may be rendered against the Commonwealth by courts and orders of the State
 9 Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be
 10 deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to
 11 pay any award or judgment against any department or agency of the state in excess of the above
 12 appropriation, shall be paid out of the funds created or collected for the maintenance and
 13 operation of such department or agency and otherwise paid pursuant to KRS 45A.270(2).
 14 Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal
 15 year 2022-2023 shall not lapse and shall carry forward.

16 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2021-22	2022-23	2023-24
18 General Fund	6,188,800	38,784,000	39,634,700
19 Restricted Funds	-0-	10,563,000	10,563,000
20 TOTAL	6,188,800	49,347,000	50,197,700

21 **(1) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky Communications
 22 Network Authority shall have the authority to enter into contracts with public and private entities
 23 to carry out its duties and responsibilities, which may include the sale of all or portions of the
 24 Commonwealth’s open-access broadband network known as KentuckyWired. A contract or other
 25 agreement involving the acquisition or disposition of a property interest by the Commonwealth
 26 shall be signed by the Secretary of the Finance and Administration Cabinet. KRS Chapters 45A
 27 and 56 may require the Secretary’s signature on other contracts or agreements.

1 **(2) Availability Payments and Contractual Costs:** Included in the above General Fund
 2 appropriation is \$6,097,000 in fiscal year 2021-2022, \$4,398,900 in fiscal year 2022-2023, and
 3 \$5,240,500 in fiscal year 2023-2024 for availability payments and contractual costs.

4 **(3) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments charged to
 5 state agencies for access to the KentuckyWired broadband network shall not exceed rates
 6 currently charged for broadband services to those state agencies in fiscal year 2019-2020.

7 **TOTAL - GENERAL GOVERNMENT**

	2021-22	2022-23	2023-24
8 General Fund (Tobacco)	-0-	41,868,600	41,862,000
10 General Fund	709,266,200	1,550,686,100	1,513,412,900
11 Restricted Funds	8,842,700	303,021,500	298,187,400
12 Federal Funds	7,337,100	676,283,200	208,115,700
13 TOTAL	725,446,000	2,571,859,400	2,061,578,000

14 **B. ECONOMIC DEVELOPMENT CABINET**

15 **Budget Unit**

16 **1. ECONOMIC DEVELOPMENT**

	2021-22	2022-23	2023-24
18 General Fund	50,268,300	285,495,200	30,482,200
19 Restricted Funds	362,800	3,044,500	3,064,400
20 Federal Funds	-0-	301,000	301,000
21 TOTAL	50,631,100	288,840,700	33,847,600

22 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-
 23 278, interest income earned on the balances in the High-Tech Construction/Investment Pool and
 24 loan repayments received by the High-Tech Construction/Investment Pool shall be used to
 25 support the Office of Entrepreneurship and are appropriated in addition to amounts appropriated
 26 above.

27 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**

1 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
2 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2021-
3 2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount available to
4 the Corporation for disbursement in each fiscal year shall be limited to the unexpended training
5 grant allotment balance at the end of each fiscal year combined with the additional training grant
6 allotment amounts in each fiscal year of the 2022-2024 fiscal biennium, less any disbursements.
7 If the required disbursements exceed the Bluegrass State Skills Corporation training grants
8 allotment balance, notwithstanding KRS 154.12-278, Restricted Funds may be expended for
9 training grants.

10 (3) **Science and Technology Program:** Notwithstanding KRS 164.6011 to 164.6035 and
11 any other statute to the contrary, the Cabinet for Economic Development shall have the authority
12 to carry out the provisions of KRS 164.6013 to 164.6035.

13 (4) **Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS
14 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year 2022-2023 to the
15 Cabinet for Economic Development, Science and Technology Program, shall not lapse and shall
16 carry forward in the Cabinet for Economic Development.

17 (5) **Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2), any
18 additional executive officers as described in KRS 154.10-050(2) shall not be paid a salary greater
19 than the salary of the Governor of the Commonwealth.

20 (6) **Training Grants:** Included in the above General Fund appropriation is \$2,500,000 in
21 each fiscal year for the Bluegrass State Skills Corporation to make training grants to support
22 manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer
23 designated by the United States Department of Commerce, United States Census Bureau North
24 American Industry Classification System code of 336111, 336112, 336120, or 336211 that
25 employs at least 10,000 full-time persons at the same facility or at multiple facilities located
26 within the same county to help offset associated costs of retraining its workforce.

27 (7) **Rapid Response Grants:** Included in the above Restricted Funds appropriation is

1 \$258,600 in fiscal year 2021-2022 for the Bluegrass State Skills Corporation Rapid Response
2 training grants.

3 **(8) Debt Service:** Included in the above General Fund appropriation is \$566,000 in fiscal
4 year 2022-2023 and \$1,698,000 in fiscal year 2023-2024 for new debt service to support new
5 bonds as set forth in Part II, Capital Projects Budget, of this Act.

6 **(9) Site Infrastructure Improvement:** Included in the above General Fund
7 appropriation is \$46,000,000 in fiscal year 2022-2023 to support site infrastructure
8 improvements through the Intermodal Transportation Authority, Inc. for infrastructure critical to
9 water and sewer requirements for Economic Development.

10 **(10) Covington Wet Research Lab:** Included in the above General Fund appropriation is
11 \$15,000,000 in fiscal year 2022-2023 to be distributed to regional economic development
12 authorities to support the construction and fit-out of a wet research lab facility located in the city
13 of Covington.

14 **(11) KEDFA Forgivable Loans:** Included in the above General Fund appropriation is
15 \$16,800,000 in fiscal year 2022-2023 for funding of Kentucky Economic Development Finance
16 Authority forgivable loans ("KEDFA loans") for economic development projects with a
17 minimum investment of \$2,000,000,000. Such forgivable loans may be offered as the net present
18 value of and as a substitute for economic incentives offered under the Kentucky Business
19 Investment Program (KRS 154.32), the Kentucky Enterprise Initiative Act (KRS 154.20-200 to
20 154.20-216), and the Economic Development Fund Program (KRS 154.12-100). Therefore, if
21 such a loan is offered and awarded, the state shall collect the sales and use taxes, Kentucky
22 income tax, limited liability entity tax, and any payroll withholding tax eligible for a wage
23 assessment that would otherwise be exempted under those incentive programs. The Cabinet for
24 Economic Development shall determine the terms and conditions of the KEDFA loans, monitor
25 the performance of the economic development projects, and secure reasonable collateral. The
26 annual status of any KEDFA loans awarded shall be reported to the Interim Joint Committee on
27 Appropriations and Revenue by November 1 of each year as long as the KEDFA loans are in

1 effect.

2 **(12) Kentucky Product Development Initiative:** Included in the above General Fund
3 appropriation is \$50,000,000 in fiscal year 2021-2022 and \$150,000,000 in fiscal year 2022-2023
4 to support the creation and implementation of the Kentucky Product Development Initiative. The
5 appropriation shall be divided between two funding distribution models as follows:

6 (a) \$50,000,000 in fiscal year 2021-2022 and \$50,000,000 in fiscal year 2022-2023 to
7 support approved mega-development projects of at least \$10,000,000; and

8 (b) \$100,000,000 in fiscal year 2022-2023 to support approved development projects
9 which shall be allocated to each county based on population. The county's allocation shall be
10 determined by each county's proportion of the state's population from the 2020 Census with the
11 exception of Jefferson County's share, which shall be discounted by 50 percent. The allocation by
12 county shall serve as a funding cap for projects within that county, and no county's share shall be
13 reallocated unless by express authority of the General Assembly. If a county has already utilized
14 mega-development funding from paragraph (a) of this subsection, then no funds shall be
15 distributed from this paragraph. No funding shall be allocated for approved development projects
16 greater than \$2,000,000 per county.

17 Notwithstanding KRS 45.229, the General Fund appropriation balances from paragraphs
18 (a) and (b) of this subsection for the Kentucky Product Development Initiative for fiscal year
19 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward.

20 **(13) Kenton County Fiscal Court Site Development and Acquisition:** Included in the
21 above General Fund appropriation is a one-time allocation of \$13,000,000 in fiscal year 2022-
22 2023 to the Kenton County Fiscal Court for acquisition and site development.

23 **(14) Southbank Partners:** Included in the above General Fund appropriation is a one-
24 time allocation of \$2,500,000 in fiscal year 2022-2023 to Southbank Partners for economic
25 development projects.

26 **(15) Waterfront Botanical Gardens:** Included in the above General Fund appropriation
27 is a one-time allocation of \$1,500,000 in fiscal year 2022-2023 to the Waterfront Botanical

1 Gardens for the construction of a new access road and to mitigate flooding on the property.

2 **(16) Southeast Kentucky Regional Industrial Authority:** Included in the above General
 3 Fund appropriation is a one-time allocation of \$1,400,000 in fiscal year 2022-2023 to the
 4 Southeast Kentucky Regional Industrial Authority for the construction of an access road and
 5 utility upgrades making the site Certified Pad Ready.

6 **(17) Waterfront Development Corporation:** Included in the above General Fund
 7 appropriation is a one-time allocation of \$10,000,000 in fiscal year 2022-2023 to the Waterfront
 8 Development Corporation for the expansion of the Waterfront Park.

9 **C. DEPARTMENT OF EDUCATION**

10 **Budget Units**

11 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM**

	2022-23	2023-24
13 General Fund	3,205,077,100	3,195,808,600

14 **(1) Common School Fund Earnings:** Accumulated earnings for the Common School
 15 Fund shall be transferred in each fiscal year to the SEEK Program.

16 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General
 17 Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,100
 18 per student in average daily attendance in fiscal year 2022-2023 and \$4,200 per student in
 19 average daily attendance in fiscal year 2023-2024, as well as to meet the other requirements of
 20 KRS 157.360. Notwithstanding KRS 157.360(2), each district’s base funding level shall be
 21 adjusted for the number of students demonstrating limited proficiency in English language skills,
 22 multiplied by 0.096.

23 Funds appropriated to the SEEK Program shall be allotted to school districts in accordance
 24 with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the
 25 appropriation for this purpose, except as provided in this Act. The total appropriation for the
 26 SEEK Program shall be measured by, or construed as, estimates of the state expenditures
 27 required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the

1 Secretary of the Finance and Administration Cabinet, upon the written request of the
2 Commissioner of Education and with the approval of the Governor, may increase the
3 appropriation by such amount as may be available and necessary to meet, to the extent possible,
4 the required expenditures under the cited sections of the Kentucky Revised Statutes, but any
5 increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions,
6 of this Act and KRS Chapter 48. If funds appropriated to the SEEK Program are insufficient to
7 provide the amount of money required under KRS 157.310 to 157.440, allotments to local school
8 districts may be reduced in accordance with KRS 157.430.

9 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to the
10 General Fund.

11 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the above
12 General Fund appropriation is \$2,044,568,000 in fiscal year 2022-2023 and \$2,044,371,700 in
13 fiscal year 2023-2024 for the base SEEK Program as defined by KRS 157.360. Funds
14 appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS
15 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation
16 for this purpose, except as provided in this Act.

17 **(5) Tier I Component:** Included in the above General Fund appropriation is
18 \$200,458,100 in fiscal year 2022-2023 and \$194,519,400 in fiscal year 2023-2024 for the Tier I
19 component as established by KRS 157.440.

20 **(6) Vocational Transportation:** Included in the above General Fund appropriation is
21 \$7,833,100 in each fiscal year for vocational transportation.

22 **(7) Teachers' Retirement System Employer Match:** Included in the above General
23 Fund appropriation is \$438,670,000 in fiscal year 2022-2023 and \$448,530,000 in fiscal year
24 2023-2024 to enable local school districts to provide the employer match for qualified
25 employees.

26 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding KRS
27 157.395, included in the above General Fund appropriation is \$4,600,000 in fiscal year 2022-

1 2023 and \$4,655,500 in fiscal year 2023-2024 for the purpose of providing salary supplements
2 for public school teachers attaining certification by the National Board for Professional Teaching
3 Standards. Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
4 mandated salary supplement for teachers who have obtained this certification, the Department of
5 Education is authorized to pro rata reduce the supplement.

6 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its adjustment
7 factors that are not needed for the base or a particular adjustment factor may be allocated to other
8 adjustment factors, if funds for that adjustment factor are not sufficient.

9 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:** Included in the
10 above General Fund appropriation is \$113,492,000 in fiscal year 2022-2023 and \$107,463,200 in
11 fiscal year 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and
12 157.620.

13 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
14 appropriation is \$45,469,700 in fiscal year 2022-2023 and \$41,044,100 in fiscal year 2023-2024
15 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620 for districts
16 meeting the eligibility requirements of KRS 157.621(1) and (4). Notwithstanding KRS
17 157.621(1)(b)2., a school district that imposes the levy authorized by KRS 157.621(1)(b)1. shall
18 be equalized for that levy, in addition to the equalization funding appropriated in accordance with
19 KRS 157.621(1)(b)2., and all funds for this purpose shall be committed to debt service, new
20 facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022
21 General Assembly that any local school district receiving equalization under this subsection shall
22 receive full calculated equalization until the earlier of 20 years of the effective date of this Act, or
23 the date the bonds for the local school district supported by this equalization are retired, in
24 accordance with KRS 157.621(2).

25 **(12) Retroactive Equalized Facility Funding:** Included in the above General Fund
26 appropriation is \$46,147,700 in fiscal year 2022-2023 and \$44,580,700 in fiscal year 2023-2024
27 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting

1 the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education
2 that levied a tax rate subject to recall by January 1, 2014, in addition to the five cents levied
3 pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or
4 major renovations of existing facilities shall be eligible for equalization funds from the state at
5 150 percent of the statewide average per pupil assessment. Revenue to generate the five cent
6 equivalent levy may be obtained from levies on property, motor vehicles, or the taxes authorized
7 by KRS 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
8 dedicated to facilities funding at the time of the levy. The equalization funds shall be used as
9 provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the 2022-2024
10 fiscal biennium, school districts that levied the tax rate subject to recall prior to January 1, 2021,
11 shall be equalized at 100 percent of the calculated equalization funding, school districts that
12 levied the tax rate subject to recall after January 1, 2021, and before January 30, 2022, shall be
13 equalized at 25 percent of the calculated equalization funding, and all funds for this purpose shall
14 be committed to debt service, new facilities, or major renovations in accordance with KRS
15 157.440(1)(b). It is the intent of the 2022 General Assembly that any local school district
16 receiving partial equalization under this subsection in the 2022-2024 fiscal biennium shall
17 receive full calculated equalization in the 2024-2026 fiscal biennium and thereafter, until the
18 earlier of 20 years of the effective date of this Act, or the date the bonds for the local school
19 district supported by this equalization are retired, in accordance with KRS 157.621(2).

20 **(13) Equalized Facility Funding:** Included in the above General Fund appropriation is
21 \$15,435,900 in fiscal year 2022-2023 and \$14,833,300 in fiscal year 2023-2024 to provide
22 equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the
23 eligibility requirements of KRS 157.621(3) and (4). Notwithstanding KRS 157.621(3)(c), a
24 school district meeting the criteria of KRS 157.621(3)(a) and (b) shall be equalized at 100
25 percent of the calculated equalization funding in each fiscal year, and all funds for this purpose
26 shall be committed to debt service, new facilities, or major renovations in accordance with KRS
27 157.440(1)(b). In addition, notwithstanding KRS 157.621(1) and (3), a school district that has

1 levied a five-cent equivalent rate authorized by KRS 157.621(1)(a) and is not receiving state
2 equalization funding for that levy under KRS 157.621(1)(b), 157.621(3), or any other provision
3 of this Act, shall be equalized at 100 percent of the calculated equalization funding in each fiscal
4 year, and all funds for this purpose shall be committed to debt service, new facilities, or major
5 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly
6 that any local school district receiving equalization under this subsection shall receive full
7 calculated equalization until the earlier of 20 years of the effective date of this Act, or the date
8 the bonds for the local school district supported by this equalization are retired, in accordance
9 with KRS 157.621(3).

10 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
11 included in the above General Fund appropriation is \$2,908,800 in fiscal year 2022-2023 and
12 \$2,843,300 in fiscal year 2023-2024 to provide equalized facility funding to school districts
13 meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS 157.440 and
14 157.620.

15 **(15) Equalization Funding for Critical Construction Needs Schools:** Included in the
16 above General Fund appropriation is \$8,735,500 in fiscal year 2022-2023 and \$8,376,000 in
17 fiscal year 2023-2024 to school districts in accordance with KRS 157.621(5).

18 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is established in
19 each fiscal year which provides that every local school district shall receive at least the same
20 amount of SEEK state funding per pupil as was received in fiscal year 1991-1992. If funds
21 appropriated to the SEEK Program are insufficient to provide the amount of money required
22 under KRS 157.310 to 157.440, and allotments to local school districts are reduced in accordance
23 with KRS 157.430, allocations to school districts subject to this provision shall not be reduced.

24 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no funds
25 from the SEEK Program shall be distributed to the programs operated by the Kentucky Guard
26 Youth Challenge Division of the Department of Military Affairs. Notwithstanding KRS 157.350,
27 157.360, 157.410, and any other statute to the contrary, any school district providing educational

1 services to students enrolled in programs operated by the Kentucky Guard Youth Challenge
2 Division of the Department of Military Affairs shall be paid for those services solely from the
3 General Fund appropriation in Part I, A., 6. of this Act, and students enrolled in such programs
4 shall not be included in the average daily attendance for purposes of SEEK Program funding.

5 **(18) Salary Supplements for Certified Audiologists and Speech Language**
6 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each fiscal year
7 for the purpose of providing a \$2,000 salary supplement each year for full-time public school
8 Audiologists and Speech Language Pathologists that have active Certificates of Clinical
9 Competence, as offered by the American Speech-Language-Hearing Association.
10 Notwithstanding any statute to the contrary, if the appropriation is insufficient to provide all full-
11 time public school American Speech-Language-Hearing Association certified Audiologists and
12 Speech Language Pathologists with the \$2,000 stipend, then the Department of Education is
13 authorized to pro rata reduce the supplement.

14 **(19) Additional SEEK Resources:** Additional funds are made available to local school
15 districts through an increase in the SEEK resources. The 2022 General Assembly encourages
16 local school districts to provide certified and classified staff a salary or compensation increase.

17 **(20) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute or
18 regulation to the contrary, the Department of Education shall count each kindergarten pupil in
19 full for that respective school year, for the purpose of determining SEEK funds and any other
20 state funding based in whole or in part on average daily attendance for the district, except that a
21 district shall receive an amount equal to one-half of the state portion of the average statewide per
22 pupil guaranteed base funding level for each student who graduated early under the provisions of
23 KRS 158.142.

24 **(21) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c), included
25 in the above General Fund appropriation is \$274,446,300 in each fiscal year to support pupil
26 transportation.

27 **(22) District Administration Expenditure Limitations:** No local school district shall

1 expend funds above the percentage level published in the Legislative Research Commission’s
 2 Office of Education Accountability’s Kentucky District Data Profiles for School Year 2020 in
 3 the categories of District Administration Support, School Administration Support, or Business
 4 Support. It is the intent of the 2022 General Assembly to reduce a school district’s transportation
 5 funding in the 2024-2026 fiscal biennium should a district violate this provision.

6 **(23) Residential Academic Academies:** Notwithstanding KRS 157.350, 157.360,
 7 157.410, and any other statute to the contrary, the Department of Education shall transfer to each
 8 residential academic academy the state share of SEEK funds for the average daily attendance and
 9 add-on factors for students enrolled in the Craft Academy for Excellence in Science and
 10 Mathematics or Gatton Academy of Mathematics and Science in Kentucky.

11 **2. OPERATIONS AND SUPPORT SERVICES**

	2021-22	2022-23	2023-24
12 General Fund	603,800	63,901,300	64,606,600
13 Restricted Funds	91,400	8,179,100	8,200,100
14 Federal Funds	130,400	465,364,900	465,407,300
15 TOTAL	825,600	537,445,300	538,214,000

16
 17 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200,
 18 the Kentucky Board of Education shall continue to have sole authority to determine the
 19 employees of the Department of Education who are exempt from the classified service and to set
 20 those employees’ compensation comparable to the competitive market.

21 **(2) Debt Service:** Included in the above General Fund appropriation is \$584,000 in fiscal
 22 year 2022-2023 and \$1,168,000 in fiscal year 2023-2024 for new debt service to support new
 23 bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(3) Blind/Deaf Residential Travel Program:** Included in the above General Fund
 25 appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

26 **(4) School Food Services:** Included in the above General Fund appropriation is
 27 \$3,827,000 in each fiscal year for the School Food Services Program.

1	General Fund	2,210,800	1,191,944,300	1,267,839,300
2	Restricted Funds	703,100	35,392,400	35,571,300
3	Federal Funds	299,200	1,363,689,900	1,362,754,700
4	TOTAL	3,213,100	2,591,026,600	2,666,165,300

5 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 6 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along with
 7 local school districts, to participate in the Kentucky Education Technology System in a manner
 8 that takes into account the special needs of the students of these two schools.

9 **(2) Family Resource and Youth Services Centers:** Funds appropriated to establish and
 10 support Family Resource and Youth Services Centers shall be transferred in each fiscal year to
 11 the Cabinet for Health and Family Services consistent with KRS 156.496. The Cabinet for Health
 12 and Family Services is authorized to use, for administrative purposes, no more than three percent
 13 of the total funds transferred from the Department of Education for the Family Resource and
 14 Youth Services Centers. If a certified person is employed as a director or coordinator of a Family
 15 Resource and Youth Services Center, that person shall retain his or her status as a certified
 16 employee of the school district.

17 **(3) Health Insurance:** Included in the above General Fund appropriation is
 18 \$776,548,700 in fiscal year 2022-2023 and \$849,223,600 in fiscal year 2023-2024 for employer
 19 contributions for health insurance and the contribution to the health reimbursement account for
 20 employees waiving coverage.

21 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local school
 22 districts shall be provided additional flexibility in the utilization of funds for Extended School
 23 Services and Safe Schools. Local school districts shall continue to address the governing statutes
 24 and serve the intended student population but may utilize funds from these programs for general
 25 operating expenses in each year of the fiscal biennium. Local school districts that utilize these
 26 funds for general operating expenses shall report to the Kentucky Department of Education and
 27 the Interim Joint Committee on Education the amount of funding from each program utilized for

1 general operating expenses.

2 **(5) Center for School Safety:** Included in the above General Fund appropriation is
3 \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS 158.446,
4 the Center for School Safety shall develop and implement allotment policies for all moneys
5 received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416, 158.442, 158.445, and
6 158.446, except that no more than \$1,300,000 in each fiscal year may be retained for
7 administrative purposes.

8 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding KRS
9 160.345(8), for each fiscal year, a local board of education may reduce the allocations to
10 individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The
11 allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per pupil in average daily
12 attendance.

13 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:** Included in the
14 above General Fund appropriation is \$8,091,600 in fiscal year 2022-2023 and \$8,097,800 in
15 fiscal year 2023-2024 for the Kentucky School for the Blind and \$10,876,100 in fiscal year 2022-
16 2023 and \$10,885,800 in fiscal year 2023-2024 for the Kentucky School for the Deaf. Of this
17 amount, \$534,000 in fiscal year 2022-2023 and \$549,900 in fiscal year 2023-2024 is provided to
18 support step and rank increases. Notwithstanding KRS 45.229, any portion of General Fund not
19 expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(8) Career and Technical Education:** Included in the above General Fund appropriation
21 is \$126,887,800 in fiscal year 2022-2023 and \$126,890,900 in fiscal year 2023-2024 for career
22 and technical education. Notwithstanding KRS 157.069, of this amount, \$70,063,400 in each
23 fiscal year shall be distributed as supplemental funding to local area vocational education centers
24 and \$424,400 in fiscal year 2022-2023 and \$443,900 in fiscal year 2023-2024 is provided to
25 support step and rank increases for state-operated Area Technology Center employees.

26 Notwithstanding KRS 157.069, Category II and III programs in districts established after
27 June 21, 2001, shall be included in the distribution. The Department of Education shall classify

1 each comprehensive high school with five or more career and technical education program areas
2 as a local area vocational education center and shall also include any comprehensive high school
3 with less than five career and technical education programs in the supplemental funding. The
4 Department of Education shall communicate the updated status with the superintendent of each
5 local school district no later than June 30, 2022.

6 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding KRS
7 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be
8 reappointed but shall not serve more than six consecutive terms. Notwithstanding KRS
9 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting
10 member of the State Advisory Council for Gifted and Talented Education.

11 **(10) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553, 156.555,
12 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and 161.167, no
13 General Fund is provided for the Professional Development Program, the Commonwealth School
14 Improvement Fund, the Leadership and Mentor Fund, the Middle School Academic Center, the
15 Teacher's Professional Growth Fund, the Teacher Academies Program, the Writing Program, the
16 Kentucky Principal Internship Program, the Kentucky Teacher Internship Program, and the
17 Kentucky Academy for Equity in Teaching in order to increase funding for school-based mental
18 health services providers.

19 **(11) Learning and Results Services Programs:** Included in the above General Fund
20 appropriation are the following allocations for the 2022-2024 fiscal biennium, but no portion of
21 these funds shall be utilized for state-level administrative purposes:

- 22 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 23 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy Development;
- 24 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 25 (d) \$1,400,000 in fiscal year 2022-2023 and \$2,500,00 in fiscal year 2023-2024 for Dolly
26 Parton's Imagination Library;
- 27 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;

- 1 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services Centers
2 Program;
- 3 (g) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 4 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 5 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 6 (j) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the Jobs for
7 America's Graduates Program;
- 8 (k) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 9 (l) \$11,000,000 in fiscal year 2022-2023 and \$12,500,000 in fiscal year 2023-2024 for
10 the Kentucky Educational Collaborative for State Agency Children;
- 11 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 12 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 13 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 14 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 15 (q) \$2,000,000 in each fiscal year for Save the Children;
- 16 (r) \$700,000 in each fiscal year for Teach for America. Teach for America shall submit a
17 report on the outcomes of the program to the Interim Joint Committee on Education by August 1,
18 2023; and
- 19 (s) \$500,000 in each fiscal year for the Visually Impaired Preschool Services Program.

20 The Kentucky Department of Education shall perform a comprehensive review and
21 evaluation of all Learning and Results Services programs and shall provide a report and
22 recommendation of changes to the Interim Joint Committees on Education and Appropriations
23 and Revenue by August 1, 2023, for action by the 2024 General Assembly.

24 **(12) Early Learning Initiative:** Included in the above General Fund appropriation is
25 \$11,000,000 in each fiscal year for the Early Learning Initiative.

26 **(13) Locally Operated Vocational Centers Allocation:** Notwithstanding KRS 157.069,
27 the allocation under 705 KAR 2:140, sec. 5, (2) for the school year 2021-2022, shall be

1 determined by the school year 2018-2019 full-time equivalent student enrollment.

2 **(14) School-Based Mental Health Services Providers:** Included in the above General
 3 Fund appropriation is \$7,412,500 in each fiscal year to fund school-based mental health services
 4 provider full-time equivalent positions on a reimbursement basis. The Kentucky Center for
 5 School Safety, in consultation with the Office of the State School Security Marshal, shall develop
 6 criteria to determine which districts shall receive funding to meet the requirements of KRS
 7 158.4416(3)(a). The criteria shall include:

- 8 (a) A local district’s use of Medicaid funding to supplement General Fund;
- 9 (b) An equitable and balanced statewide distribution; and
- 10 (c) Any other criteria to support a trauma-informed approach in schools.

11 **(15) Math Nation:** Included in the above Federal Funds appropriation is \$3,000,000 in
 12 fiscal year 2022-2023 and \$2,000,000 in fiscal year 2023-2024 from the State Fiscal Recovery
 13 Fund of the American Rescue Plan Act of 2021 for the Math Nation Program.

14 **TOTAL - DEPARTMENT OF EDUCATION**

	2021-22	2022-23	2023-24
16 General Fund	2,814,600	4,460,922,700	4,528,254,500
17 Restricted Funds	794,500	43,571,500	43,771,400
18 Federal Funds	429,600	1,829,054,800	1,828,162,000
19 TOTAL	4,038,700	6,333,549,000	6,400,187,900

20 **D. EDUCATION AND LABOR CABINET**

21 **Budget Units**

22 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2021-22	2022-23	2023-24
24 General Fund (Tobacco)	-0-	1,400,000	1,400,000
25 General Fund	125,600	18,156,400	18,005,900
26 Restricted Funds	728,400	25,095,900	25,215,700
27 Federal Funds	24,000	6,636,800	6,636,000

1 The Kentucky Board of Education and the ELC shall develop metrics that will
 2 appropriately assess the expected performance outcomes of the program.

3 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation is
 4 \$1,500,000 in each fiscal year for the Heuser Hearing Institute to develop a program to close the
 5 education and achievement gaps for deaf and hard-of-hearing individuals.

6 **(8) Workforce Development Program Analysis:** Included in the above General Fund
 7 appropriation is \$500,000 in fiscal year 2022-2023 to study the effectiveness of Kentucky’s state-
 8 sponsored workforce development programs. The Cabinet shall collaborate with the Center for
 9 Business and Economic Research at the University of Kentucky to establish the scope of the
 10 study. The Cabinet shall provide a report regarding the outcome of the study to the Interim Joint
 11 Committee on Economic Development and Workforce Investment by December 1, 2023.

12 **(9) Everybody Counts Program:** Included in the above General Fund appropriation is
 13 \$5,000,000 in each fiscal year for the Everybody Counts Program.

14 **2. PROPRIETARY EDUCATION**

	2021-22	2022-23	2023-24
16 Restricted Funds	9,100	534,700	537,600

17 **3. DEAF AND HARD OF HEARING**

	2021-22	2022-23	2023-24
19 General Fund	40,600	1,037,100	1,051,500
20 Restricted Funds	12,100	1,391,000	1,391,000
21 TOTAL	52,700	2,428,100	2,442,500

22 **4. KENTUCKY EDUCATIONAL TELEVISION**

	2021-22	2022-23	2023-24
24 General Fund	572,600	16,090,800	16,200,000
25 Restricted Funds	-0-	2,037,000	2,037,000
26 TOTAL	572,600	18,127,800	18,237,000

27 **5. ENVIRONMENTAL EDUCATION COUNCIL**

	2021-22	2022-23	2023-24
1			
2	Restricted Funds	8,800	516,500
3	Federal Funds	-0-	429,900
4	TOTAL	8,800	946,400

5 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-505(2)(b), the
 6 Council may use interest received to support the operations of the Council.

7 **6. LIBRARIES AND ARCHIVES**

8 **a. General Operations**

	2021-22	2022-23	2023-24
9			
10	General Fund	170,200	6,561,100
11	Restricted Funds	-0-	1,613,500
12	Federal Funds	50,200	3,482,600
13	TOTAL	220,400	11,657,200

14 **b. Direct Local Aid**

	2022-23	2023-24
15		
16	General Fund	4,329,600
17	Restricted Funds	1,046,900
18	TOTAL	5,376,500

19 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is provided for
 20 non-construction state aid.

21 **(2) Public Libraries Facilities Construction:** Included in the above General Fund
 22 appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities Construction
 23 Fund. Notwithstanding KRS 45.229 and 171.027 to 171.223, any expired debt service payments
 24 shall lapse to the General Fund.

25 **TOTAL - LIBRARIES AND ARCHIVES**

	2021-22	2022-23	2023-24
26			
27	General Fund	170,200	10,890,700

1	Restricted Funds	-0-	2,660,400	2,453,600
2	Federal Funds	50,200	3,482,600	3,017,200
3	TOTAL	220,400	17,033,700	16,415,700

4 **7. WORKFORCE DEVELOPMENT**

5		2021-22	2022-23	2023-24
6	General Fund	635,100	36,717,300	36,878,600
7	Restricted Funds	1,909,900	12,915,300	12,950,600
8	Federal Funds	1,819,100	499,851,200	475,761,500
9	TOTAL	4,364,100	549,483,800	525,590,700

10 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS 45.229,
 11 the General Fund balance for the Office of Adult Education in each fiscal year shall not lapse and
 12 shall carry forward.

13 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract with a
 14 nongovernmental entity for the operation of food services provided in the cafeterias located in the
 15 Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office
 16 building in Frankfort unless the Office of Vocational Rehabilitation has declined in writing to
 17 provide such services.

18 **(3) Adult Education:** Included in the above General Fund appropriation is \$18,407,600
 19 in each fiscal year for the Office of Adult Education.

20 **(4) Employer and Apprenticeship Services:** Included in the above General Fund
 21 appropriation is \$581,100 in each fiscal year for the Office of Employer and Apprenticeship
 22 Services. The Education and Labor Cabinet shall provide a report by December 1 of each year to
 23 the Interim Joint Committee on State Government detailing the use of these funds.

24 **(5) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
 25 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used by the
 26 Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a selling price that is
 27 below the appraised value. Notwithstanding KRS 45.777, up to \$3,000,000 of proceeds from the

1 disposal of the above-mentioned properties shall be used to reduce the Wagner-Peyser deficit.

2 **(6) Overpayment of Unemployment Insurance Benefits Waiver:** Notwithstanding
 3 KRS 341.413, the Secretary may waive an overpayment of benefits for unemployment insurance
 4 claims filed between January 27, 2020, and September 6, 2021.

5 **8. WORKPLACE STANDARDS**

	2021-22	2022-23	2023-24
6 General Fund	62,900	1,898,100	1,911,900
7 Restricted Funds	215,400	8,698,200	9,070,500
8 Federal Funds	191,500	4,467,300	4,466,600
9 TOTAL	469,800	15,063,600	15,449,000

10 **9. WORKERS' CLAIMS**

	2021-22	2022-23	2023-24
11 Restricted Funds	520,400	61,552,300	61,677,800

12 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

	2021-22	2022-23	2023-24
13 Restricted Funds	19,100	790,800	794,300

14 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

	2021-22	2022-23	2023-24
15 Restricted Funds	1,393,400	114,163,600	91,509,900

16 **(1) Bankrupt Workers' Compensation Plans and Self-Insurance Fund Shortfall:**
 17 Included in the above Restricted Funds appropriation is \$23,000,000 in fiscal year 2022-2023 to
 18 account for bankrupt plans and shortfalls under the Workers' Compensation Funding
 19 Commission. Of this amount, \$20,000,000 is to support bankrupt workers' compensation plans
 20 and \$3,000,000 is to cover an expected shortfall in the Self-Insurance Fund established in KRS
 21 342.920. Notwithstanding KRS 304.2-300 and 304.2-400, excess Restricted Funds may be
 22 transferred from the Department of Insurance to the Workers' Compensation Funding
 23 Commission to support the additional Restricted Funds required.
 24
 25
 26
 27

1 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

2		2022-23	2023-24
3	Restricted Funds	1,100	1,100

4 **TOTAL - EDUCATION AND LABOR CABINET**

5		2021-22	2022-23	2023-24
6	General Fund (Tobacco)	-0-	1,400,000	1,400,000
7	General Fund	1,607,000	84,790,400	84,992,800
8	Restricted Funds	4,816,600	230,356,800	208,156,500
9	Federal Funds	2,084,800	514,867,800	490,311,200
10	TOTAL	8,508,400	831,415,000	784,860,500

11 **E. ENERGY AND ENVIRONMENT CABINET**

12 **Budget Units**

13 **1. SECRETARY**

14		2021-22	2022-23	2023-24
15	General Fund	180,200	4,155,900	4,202,700
16	Restricted Funds	85,600	2,065,600	2,063,500
17	Federal Funds	57,000	1,858,800	1,858,500
18	TOTAL	322,800	8,080,300	8,124,700

19 **(1) Volkswagen Settlement:** Notwithstanding Part III, 2. of this Act, unexpended
 20 Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean Diesel"
 21 Marketing, Sales 14 Practices, and Products Liability litigation shall become available for
 22 expenditure in the 2022-2024 fiscal biennium.

23 **2. ADMINISTRATIVE SERVICES**

24		2021-22	2022-23	2023-24
25	General Fund	187,000	5,621,300	5,698,300
26	Restricted Funds	969,200	4,868,500	4,864,200
27	Federal Funds	52,100	2,441,400	2,441,200

1 TOTAL 1,208,300 12,931,200 13,003,700

2 **3. ENVIRONMENTAL PROTECTION**

3		2021-22	2022-23	2023-24
4	General Fund	1,640,500	27,672,200	28,851,300
5	Restricted Funds	778,000	78,130,500	78,309,100
6	Federal Funds	476,200	28,354,300	28,563,600
7	TOTAL	2,894,700	134,157,000	135,724,000

8 **(1) Replacement Vehicles and Equipment:** Included in the above General Fund
 9 appropriation is \$247,000 in fiscal year 2023-2024 to support the replacement of fleet vehicles
 10 and monitoring equipment. A preference for vehicles manufactured in Kentucky shall be
 11 considered.

12 **(2) Debt Service:** Included in the above General Fund appropriation is \$492,500 in fiscal
 13 year 2022-2023 and \$985,000 in fiscal year 2023-2024 for new debt service to support new
 14 bonds as set forth in Part II, Capital Projects Budget, of this Act.

15 **(3) Brownfield Program:** Included in the above Federal Funds appropriation is
 16 \$450,000 in fiscal year 2022-2023 and \$650,000 in fiscal year 2023-2024 from the Infrastructure
 17 Investment and Jobs Act to support the Brownfield Program.

18 **(4) Gulf Hypoxia Program:** Included in the above Federal Funds appropriation is
 19 \$1,000,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support the
 20 Gulf Hypoxia Program.

21 **4. NATURAL RESOURCES**

22		2021-22	2022-23	2023-24
23	General Fund (Tobacco)	-0-	3,400,000	3,400,000
24	General Fund	1,208,100	47,081,900	42,882,600
25	Restricted Funds	265,000	12,370,800	12,190,100
26	Federal Funds	630,700	144,748,300	176,855,300
27	TOTAL	2,103,800	207,601,000	235,328,000

1 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above General
2 Fund appropriation in each fiscal year shall be set aside for emergency forest fire suppression.
3 Any portion of the \$2,500,000 not expended for emergency forest fire suppression shall lapse to
4 the General Fund at the end of each fiscal year. There is appropriated from the General Fund the
5 necessary funds, subject to the conditions and procedures provided in this Act, which are
6 required as a result of emergency fire suppression activities in excess of \$2,500,000 in each fiscal
7 year. Fire suppression costs in excess of \$2,500,000 annually shall be deemed necessary
8 government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or
9 the Budget Reserve Trust Fund Account (KRS 48.705).

10 **(2) Environmental Stewardship Program:** Included in the above General Fund
11 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental Stewardship
12 Program.

13 **(3) Conservation District Local Aid:** Included in the above General Fund (Tobacco)
14 appropriation is \$900,000 in each fiscal year for the Division of Conservation to provide direct
15 aid to local conservation districts.

16 **(4) Forestry Equipment and Seasonal Firefighters:** Included in the above General
17 Fund appropriation is \$833,900 in fiscal year 2022-2023 and \$1,088,000 in fiscal year 2023-2024
18 to support forestry equipment replacement and a \$2 per hour pay increase for seasonal
19 firefighters.

20 **(5) Watershed Dam Infrastructure Revolving Fund:** Included in the above General
21 Fund appropriation is \$5,000,000 in fiscal year 2022-2023 for the Soil and Water Conservation
22 Commission (KRS 146.110) to leverage federal and local funds to establish a Watershed Dam
23 Infrastructure Revolving Fund for the purpose of rehabilitating non-compliant or high hazard
24 Kentucky watershed dams.

25 **(6) Wildfire Management:** Included in the above Federal Funds appropriation is
26 \$3,800,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support
27 wildfire management.

1 **(7) Orphan Well and Tank Cleanup:** Included in the above Federal Funds
 2 appropriation is \$21,000,000 in fiscal year 2022-2023 and \$37,000,000 in fiscal year 2023-2024
 3 from the Infrastructure Investment and Jobs Act to support orphan well and tank cleanup.

4 **(8) Abandoned Mine Land Reclamation:** Included in the above Federal Funds
 5 appropriation is \$60,000,000 in fiscal year 2022-2023 and \$76,000,000 in fiscal year 2023-2024
 6 from the Infrastructure Investment and Jobs Act to support the Abandoned Mine Land
 7 Reclamation Program. The Department for Natural Resources shall submit a report to the Interim
 8 Joint Committee on Appropriations and Revenue by December 1 of each fiscal year detailing the
 9 progress and cost of projects within the program.

10 **5. ENERGY POLICY**

	2021-22	2022-23	2023-24
12 General Fund	12,500	877,500	877,400
13 Restricted Funds	28,800	605,300	617,800
14 Federal Funds	-0-	8,356,000	6,263,900
15 TOTAL	41,300	9,838,800	7,759,100

16 **(1) UK STEM Education Program:** Included in the above Restricted Funds
 17 appropriation is \$201,900 in fiscal year 2022-2023 and \$207,600 in fiscal year 2023-2024 to
 18 support the University of Kentucky Science, Technology, Engineering, and Math education
 19 program.

20 **(2) State Energy Program:** Included in the above Federal Funds appropriation is
 21 \$4,050,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support the
 22 State Energy Program.

23 **(3) Energy Efficiency Block Grant Program:** Included in the above Federal Funds
 24 appropriation is \$2,092,000 in fiscal year 2022-2023 from the Infrastructure Investment and Jobs
 25 Act to support the Energy Efficiency Block Grant Program.

26 **(4) Energy Efficiency Revolving Loan - Capitalization Program:** Included in the
 27 above Federal Funds appropriation is \$1,450,000 in each fiscal year from the Infrastructure

1 Investment and Jobs Act to support the Energy Efficiency Revolving Loan Fund-Capitalization
 2 Program.

3 **6. KENTUCKY NATURE PRESERVES**

	2021-22	2022-23	2023-24
4 General Fund	33,700	1,449,100	1,563,400
6 Restricted Funds	62,100	2,871,900	2,881,000
7 Federal Funds	5,700	119,300	119,300
8 TOTAL	101,500	4,440,300	4,563,700

9 **7. PUBLIC SERVICE COMMISSION**

	2021-22	2022-23	2023-24
11 General Fund	387,500	12,529,100	12,862,500
12 Restricted Funds	225,500	3,259,100	3,042,200
13 Federal Funds	3,400	889,800	889,500
14 TOTAL	616,400	16,678,000	16,794,200

15 **(1) Kentucky State Board on Electric Generation and Transmission Siting:**
 16 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
 17 purposes of administering KRS 278.700 to 278.716 shall become available for expenditure in the
 18 2022-2024 fiscal biennium.

19 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

	2021-22	2022-23	2023-24
21 General Fund (Tobacco)	-0-	3,400,000	3,400,000
22 General Fund	3,649,500	99,387,000	96,938,200
23 Restricted Funds	2,414,200	104,171,700	103,967,900
24 Federal Funds	1,225,100	186,767,900	216,991,300
25 TOTAL	7,288,800	393,726,600	421,297,400

26 **F. FINANCE AND ADMINISTRATION CABINET**

27 **Budget Units**

1 **1. GENERAL ADMINISTRATION**

	2021-22	2022-23	2023-24
3 General Fund	365,300	8,035,300	8,337,400
4 Restricted Funds	108,300	36,817,000	36,834,100
5 Federal Funds	132,302,100	60,000,000	56,115,600
6 TOTAL	132,775,700	104,852,300	101,287,100

7 **(1) Fleet Management Vehicle Replacement:** Included in the above Restricted Funds
 8 appropriation is \$6,400,000 in each fiscal year to support replacing, leasing, or renting state fleet
 9 vehicles.

10 **(2) Postal Equipment Replacement and Maintenance:** Included in the above
 11 Restricted Funds appropriation is \$525,000 in each fiscal year to replace and perform required
 12 maintenance on postal equipment.

13 **(3) Emergency Rental Assistance Program:** Included in the above Federal Funds
 14 appropriation is \$132,302,100 in fiscal year 2021-2022, \$60,000,000 in fiscal year 2022-2023
 15 and \$56,115,600 in fiscal year 2023-2024 for the Emergency Rental Assistance Program.

16 **2. CONTROLLER**

	2021-22	2022-23	2023-24
18 General Fund	388,900	7,859,600	8,737,400
19 Restricted Funds	450,500	14,759,600	14,789,900
20 TOTAL	839,400	22,619,200	23,527,300

21 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be required
 22 by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from
 23 the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in
 24 the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures
 25 provided in this Act.

26 **(2) System Organization Controls Audit:** Included in the above Restricted Funds
 27 appropriation is \$80,000 in each fiscal year to conduct a System Organization Controls audit.

1 **(3) Debt Service:** Included in the above General Fund appropriation is \$844,000 in fiscal
 2 year 2022-2023 and \$1,688,000 in fiscal year 2023-2024 for new debt service to support new
 3 bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **3. DEBT SERVICE**

	2022-23	2023-24
6 General Fund (Tobacco)	25,268,800	23,666,200
7 General Fund	384,997,200	392,545,500
8 TOTAL	410,266,000	416,211,700

9 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this
 10 Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024 shall lapse to
 11 the General Fund.

12 **4. FACILITIES AND SUPPORT SERVICES**

	2021-22	2022-23	2023-24
14 General Fund	2,783,600	17,184,600	27,879,500
15 Restricted Funds	793,100	55,977,500	56,175,500
16 TOTAL	3,576,700	73,162,100	84,055,000

17 **(1) Capitol Annex Building Property:** Notwithstanding any statute, administrative
 18 regulation, executive order, or any other Executive Branch order or directive to the contrary, any
 19 furniture, fixtures, or other property remaining in the Capitol Annex Building on or after January
 20 1, 2022, which was left on the premises by any Executive Branch agency relocating office space,
 21 shall be automatically transferred to the Legislative Research Commission, provided that any
 22 lease payments or other financial obligation or encumbrance on any of the furniture, fixtures, or
 23 other property that was not removed shall remain the sole responsibility of the Executive Branch
 24 agency that left it. The Legislative Research Commission, in its sole discretion, may utilize any
 25 of the furniture, fixtures, or other property by incorporating all or part into its inventory, or it may
 26 dispose of said furniture, fixtures, or other property by any means, including but not limited to
 27 the surplus inventory procedures in KRS Chapter 45A.

1 **(2) Debt Service:** Included in the above General Fund appropriation is \$10,321,500 in
 2 fiscal year 2022-2023 and \$20,643,000 in fiscal year 2023-2024 for new debt service to support
 3 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **5. COUNTY COSTS**

	2021-22	2022-23	2023-24
6 General Fund	25,400	29,243,500	29,243,500
7 Restricted Funds	-0-	1,702,500	1,702,500
8 TOTAL	25,400	30,946,000	30,946,000

9 **(1) County Costs:** Funds required to pay county costs are appropriated and additional
 10 funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget
 11 Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration
 12 Cabinet, subject to the conditions and procedures provided in this Act.

13 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding
 14 KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court
 15 shall be compensated at the rate of \$15 per hour of service. To be eligible for this enhanced rate,
 16 deputies providing services must be paid at least \$10 per hour.

17 **(3) Compensation of Jurors:** Notwithstanding KRS 29A.170(1), all jurors in Circuit
 18 and District Court shall be paid \$7.50 per day for jury service. In addition thereto, they shall be
 19 paid \$7.50 per day as reimbursement of expenses incurred.

20 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2021-22	2022-23	2023-24
22 General Fund	-0-	8,574,400	8,793,800
23 Restricted Funds	1,394,000	144,880,600	145,160,400
24 Federal Funds	-0-	894,400	1,619,200
25 TOTAL	1,394,000	154,349,400	155,573,400

26 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
 27 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and

1 Legislative Branches of government itemized by appropriation units, cost allocation
 2 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim
 3 Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

4 **(2) Security Modernization:** Included in the above Restricted Funds appropriation is
 5 \$2,000,000 in each fiscal year to support up to three new Systems Consultant IT positions and
 6 expand IT security training.

7 **(3) Microsoft Licensing:** Included in the above Restricted Funds appropriation is
 8 \$3,000,000 in each fiscal year to support upgrading to Microsoft Office 365 for Government.

9 **(4) Aerial Mapping Project:** Included in the above General Fund appropriation is
 10 \$8,500,000 in each fiscal year for an aerial mapping project. The Commonwealth Office of
 11 Technology shall work with the Office of Property Valuation to develop a common digital
 12 mapping base that can be used by property valuation administrators and all other state agencies
 13 and local governments. The Commonwealth Office of Technology shall provide a report by
 14 December 1 of each year to the Legislative Oversight and Investigations Committee detailing the
 15 use of these funds.

16 **(5) State Cybersecurity Grant Program:** Included in the above appropriation is
 17 \$74,400 in General Fund and \$744,000 in Federal Funds in fiscal year 2022-2023 and \$293,800
 18 in General Fund and \$1,468,800 in Federal Funds in 2023-2024 to support the State
 19 Cybersecurity Grant program from the Infrastructure Investment and Jobs Act.

20 **7. REVENUE**

	2021-22	2022-23	2023-24
21 General Fund (Tobacco)	-0-	250,000	250,000
22 General Fund	5,950,300	117,130,800	121,304,300
23 Restricted Funds	315,900	13,133,500	13,132,600
24 TOTAL	6,266,200	130,514,300	134,686,900

26 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2), 136.652, and
 27 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

1 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 2 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the
 3 Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement
 4 of noncompliant nonparticipating manufacturers.

5 **(3) Office of Property Valuation Technical Equipment:** Included in the above General
 6 Fund appropriation is \$3,188,000 in fiscal year 2023-2024 to purchase computers, tablets,
 7 scanners, and other technical equipment needed to modernize the county property valuation
 8 offices. The Office of Property Valuation shall work with the Commonwealth Office of
 9 Technology to ensure the technical equipment is compatible with the digital mapping base that is
 10 being developed.

11 **8. PROPERTY VALUATION ADMINISTRATORS**

	2021-22	2022-23	2023-24
13 General Fund	2,767,500	63,823,200	64,518,800
14 Restricted Funds	286,300	4,786,300	4,786,300
15 TOTAL	3,053,800	68,609,500	69,305,100

16 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the
 17 property valuation administrators are authorized to take necessary actions to manage
 18 expenditures within the appropriated amounts contained in this Act.

19 **(2) Mandatory Services:** Included in the above General Fund appropriation is
 20 \$1,635,900 in fiscal year 2022-2023 and \$1,664,700 in fiscal year 2023-2024 to support the
 21 continuation of mandatory services in the property valuation administrators' offices.

22 **(3) Salary Increment:** Notwithstanding KRS 132.590, the increment provided on the
 23 base salary or wages of each eligible property valuation administrator shall be the same as that
 24 provided for eligible state employees in Part IV of this Act.

25 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

	2021-22	2022-23	2023-24
26 General Fund (Tobacco)	-0-	25,518,800	23,916,200

1	General Fund	12,281,000	636,848,600	661,360,200
2	Restricted Funds	3,348,100	272,057,000	272,581,300
3	Federal Funds	132,302,100	60,894,400	57,734,800
4	TOTAL	147,931,200	995,318,800	1,015,592,500

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

8		2021-22	2022-23	2023-24
9	General Fund	178,200	10,640,300	10,640,200
10	Restricted Funds	1,876,400	57,039,700	57,428,200
11	Federal Funds	798,200	50,499,000	50,668,200
12	TOTAL	2,852,800	118,179,000	118,736,600

13 **(1) Human Services Transportation Delivery:** Notwithstanding KRS 281.010(27), the
 14 Kentucky Works Program shall not participate in the Human Services Transportation Delivery
 15 Program or the Coordinated Transportation Advisory Committee.

16 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions
 17 of this Act to the contrary, direct service units of the Office of Inspector General, Department for
 18 Income Support, Office for Children with Special Health Care Needs, Department for
 19 Community Based Services, Department for Behavioral Health, Developmental and Intellectual
 20 Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and
 21 Independent Living, and the Department for Public Health shall be authorized to establish and fill
 22 such positions that are 100 percent federally funded for salary and fringe benefits.

23 **(3) Special Olympics:** Included in the above General Fund appropriation is \$150,000 in
 24 each fiscal year to support the operations of Special Olympics Kentucky.

25 **(4) Electronic Health Records System Implementation:** The Cabinet for Health and
 26 Family Services shall implement a single, comprehensive, and integrated electronic health
 27 records system within the Cabinet which shall be utilized by all Cabinet departments.

1 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

2		2021-22	2022-23	2023-24
3	General Fund	286,600	7,568,200	7,379,200
4	Restricted Funds	91,800	9,385,700	9,322,000
5	Federal Funds	117,200	4,753,900	4,754,300
6	TOTAL	495,600	21,707,800	21,455,500

7 **(1) Office for Children with Special Health Care Needs Operating Expenses:**

8 Included in the above appropriation is \$863,000 in General Fund and \$100,000 in Restricted
 9 Funds in fiscal year 2022-2023 and \$798,500 in General Fund and \$35,600 in Restricted Funds
 10 in fiscal year 2023-2024 to support increased operating expenses.

11 **(2) Kids Center for Pediatric Therapies:** Included in the above General Fund
 12 appropriation is \$250,000 in fiscal year 2022-2023 to support program operations.

13 **(3) Electronic Health Records System Implementation:** Any funds expended for the
 14 implementation of an electronic health records system within the Office for Children with
 15 Special Health Care Needs shall be coordinated as specified in Part I, G., 1., (4) of this Act.

16 **3. MEDICAID SERVICES**

17 **a. Medicaid Administration**

18		2021-22	2022-23	2023-24
19	General Fund	5,700	69,695,000	70,437,500
20	Restricted Funds	411,500	57,157,600	52,020,600
21	Federal Funds	196,000	289,555,900	302,093,100
22	TOTAL	613,200	416,408,500	424,551,200

23 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of
 24 the above General Fund appropriation in either fiscal year is deemed to be in excess of the
 25 necessary expenses for administration of the Department, the amount may be used for Medicaid
 26 Benefits in accordance with statutes governing the functions and activities of the Department for
 27 Medicaid Services. In no instance shall these excess funds be used without prior written approval

1 of the State Budget Director to:

- 2 (a) Establish a new program;
- 3 (b) Expand the services of an existing program; or
- 4 (c) Increase rates or payment levels in an existing program.

5 Any transfer authorized under this subsection shall be approved by the Secretary of the
6 Finance and Administration Cabinet upon recommendation of the State Budget Director.

7 **(2) Medicaid Service Category Expenditure Information:** No Medicaid managed care
8 contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and
9 Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the
10 Medicaid managed care contract contains a provision that the contractor shall collect Medicaid
11 expenditure data by the categories of services paid for by the Medicaid Program. Actual
12 statewide Medicaid expenditure data by all categories of Medicaid services, including mandated
13 and optional Medicaid services, special expenditures/offsets, and Disproportionate Share
14 Hospital payments by type of hospital, shall be compiled by the Department for Medicaid
15 Services for all Medicaid providers and forwarded to the Interim Joint Committee on
16 Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by
17 categories of Medicaid services shall be provided to the Interim Joint Committee on
18 Appropriations and Revenue upon request.

19 **(3) Medicaid Information Technology Development:** Included in the above
20 appropriation is \$2,660,100 in General Fund, \$4,713,300 in Restricted Funds, and \$60,856,200
21 in Federal Funds in fiscal year 2022-2023 and \$5,837,300 in General Fund, \$3,635,800 in
22 Restricted Funds, and \$74,898,200 in Federal Funds in fiscal year 2023-2024 to support
23 information technology projects for Medicaid claims administration, electronic visit verification,
24 utilization management, and data analytics.

25 **(4) Electronic Health Record System:** Included in the above appropriation is \$607,300
26 in Restricted Funds and \$5,465,400 in Federal Funds in fiscal year 2022-2023 and \$2,095,600 in
27 Restricted Funds and \$18,860,100 in Federal Funds in fiscal year 2023-2024 to support

1 enhancements to the electronic health record system.

2 **(5) Home and Community Based Services (HCBS) Enhanced FMAP Reinvestment:**
 3 Included in the above appropriation is \$37,810,800 in Restricted Funds and \$52,502,500 in
 4 Federal Funds in fiscal year 2022-2023 and \$32,264,200 in Restricted Funds and \$40,022,600 in
 5 Federal Funds in fiscal year 2023-2024 to support activities to enhance, expand, and strengthen
 6 HCBS waiver services as provided in Section 9817 of the American Rescue Plan Act of 2021.
 7 Any additional nonclinical and clinical staff hired to perform duties funded through the above
 8 appropriation shall be federally funded time limited positions which shall expire as of March 31,
 9 2024, notwithstanding federally provided extensions of funding timelines.

10 **(6) Medicaid Eligibility Determination Services:** Included in the above General Fund
 11 appropriation is \$4,000,000 in each fiscal year to support services performed by the Department
 12 for Community Based Services to determine eligibility for Medicaid benefits.

13 **(7) Program of All-Inclusive Care for the Elderly (PACE):** Included in the above
 14 appropriation is \$1,000,000 in Restricted Funds and \$1,000,000 in Federal Funds in each fiscal
 15 year to support the coordination of PACE services for eligible recipients.

16 **(8) Basic Health Program Information Technology System:** Included in the above
 17 appropriation is \$3,500,000 in General Fund and \$3,500,000 in Federal Funds in fiscal year
 18 2022-2023 and \$1,000,000 in General Fund and \$1,000,000 in Federal Funds in fiscal year 2023-
 19 2024 to support enhancements to the Medicaid Management Information System (MMIS) for
 20 implementation of a Basic Health Program to provide a bridge health insurance plan for eligible
 21 recipients.

22 **(9) Electronic Health Records System Implementation:** Any funds expended for the
 23 implementation of an electronic health records system within the Department for Medicaid
 24 Services shall be coordinated as specified in Part I, G., 1., (4) of this Act.

25 **b. Medicaid Benefits**

	2021-22	2022-23	2023-24
26 General Fund	-0-	1,962,892,300	2,402,688,700

1	Restricted Funds	4,550,000	1,586,012,300	1,383,080,900
2	Federal Funds	721,214,300	11,723,695,600	12,061,242,200
3	TOTAL	725,764,300	15,272,600,200	15,847,011,800

4 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
5 appropriation in either fiscal year that is deemed to be necessary for the administration of the
6 Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid
7 Administration budget unit in accordance with statutes governing the functions and activities of
8 the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to
9 the State Budget Director for approval prior to transfer. Such action shall be reported by the
10 Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and
11 Revenue.

12 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
13 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and
14 other governmental entities, in accordance with a federally approved State Plan amendment, shall
15 be used to provide for the health and welfare of the citizens of the Commonwealth through the
16 provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the
17 parties, including but not limited to the Cabinet for Health and Family Services, Department for
18 Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and
19 Family Services shall make the appropriate interim appropriations increase requests pursuant to
20 KRS 48.630.

21 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are projected
22 to exceed available funds, the Secretary of the Cabinet for Health and Family Services may
23 recommend and implement that reimbursement rates, optional services, eligibles, or programs be
24 reduced or maintained at levels existing at the time of the projected deficit in order to avoid a
25 budget deficit. The projected deficit shall be confirmed and approved by the Office of State
26 Budget Director. No rate, service, eligible, or program reductions shall be implemented by the
27 Cabinet for Health and Family Services without written notice of such action to the Interim Joint

1 Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by
2 the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting
3 of the Interim Joint Committee on Appropriations and Revenue.

4 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are transferred
5 from this source to Medicaid Benefits in each fiscal year.

6 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report the
7 uncompensated care for which, under federal law, the hospital is eligible to receive
8 disproportionate share payments. Disproportionate share payments shall equal the maximum
9 amounts established under federal law.

10 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for services if the
11 services have been reported to the Cabinet and the hospital has received disproportionate share
12 payments for the specific services.

13 **(7) Provider Tax Information:** Any provider who posts a sign or includes information
14 on customer receipts or any material distributed for public consumption indicating that it has paid
15 provider tax shall also post, in the same size typeset as the provider tax information, the amount
16 of payment received from the Department for Medicaid Services during the same period the
17 provider tax was paid. Providers who fail to meet this requirement shall be excluded from the
18 Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family
19 Services shall include this provision in facilities' annual licensure inspections.

20 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services shall
21 submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and
22 Revenue no later than 75 days after the quarter's end. The report shall provide monthly detail of
23 actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along
24 with current trailing 12-month averages for each of these figures. The report shall also provide
25 actual figures for all categories of noneligible-specific expenditures such as Supplemental
26 Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation,
27 drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital.

1 The report shall compare the actual expenditure experience with those underlying the enacted or
2 revised enacted budget and explain any significant variances which may occur.

3 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by KRS
4 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from
5 Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid
6 managed care company operating within the Commonwealth shall be subject to the Kentucky
7 Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid
8 specifically prohibited from disclosure by the federal Health Insurance Portability and
9 Accountability Act privacy rules shall not be provided under this Act.

10 No later than 60 days after the end of a quarter, each Medicaid managed care company
11 operating within the Commonwealth shall prepare and submit to the Department for Medicaid
12 Services sufficient information to allow the department to meet the following requirements 90
13 days after the end of the quarter. The Department shall forward to the Legislative Research
14 Commission Budget Review Office a quarterly report detailing monthly actual expenditures by
15 service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the
16 Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month
17 averages for each of these figures. The report shall also provide actual figures for other categories
18 such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
19 most recent information or report available regarding the amount withheld to meet Department of
20 Insurance reserve requirements, and any distribution of moneys received or retained in excess of
21 these reserve requirements.

22 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act through June
23 30, 2024, no acute care hospital shall convert to a critical access hospital unless the hospital has
24 either received funding for a feasibility study from the Kentucky State Office of Rural Health or
25 filed a written request by January 1, 2022, with the Kentucky State Office of Rural Health
26 requesting funding for conducting a feasibility study.

27 **(11) Appeals:** An appeal from denial of a service or services provided by a Medicaid

1 managed care organization for medical necessity, or denial, limitation, or termination of a health
2 care service in a case involving a medical or surgical specialty or subspecialty, shall, upon
3 request of the recipient, authorized person, or provider, include a review by a board-eligible or
4 board-certified physician in the appropriate specialty or subspecialty area; except in the case of a
5 health care service rendered by a chiropractor or optometrist, for which the denial shall be made
6 respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS
7 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and
8 denial of service and shall not be the provider of the service or services under consideration in
9 the appeal.

10 **(12) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647, the
11 Department for Medicaid Services shall submit a report to the Interim Joint Committee on
12 Appropriations and Revenue and the Medicaid Oversight and Advisory Committee by December
13 1 of each fiscal year on the dispensing of prescription medications to persons eligible under KRS
14 205.560. The report shall include:

15 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a managed
16 care organization;

17 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit manager by a
18 managed care organization which were not subsequently paid to a pharmacy licensed in
19 Kentucky;

20 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any other fee
21 paid by the state pharmacy benefit manager to licensed pharmacies with which the state
22 pharmacy benefit manager shares common ownership, management, or control; or which are
23 owned, managed, or controlled by any of the state pharmacy benefit manager's management
24 companies, parent companies, subsidiary companies, jointly held companies, or companies
25 otherwise affiliated by a common owner, manager, or holding company; or which share any
26 common members on the board of directors; or which share managers in common;

27 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any other fee

1 paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky which operate
2 ten locations, ten or fewer locations, or ten or more locations; and

3 (e) All common ownership, management, common members of a board of directors,
4 shared managers, or control of the state pharmacy benefit manager, or any of the state pharmacy
5 benefit manager's management companies, parent companies, subsidiary companies, jointly held
6 companies, or companies otherwise affiliated by a common owner, manager, or holding company
7 with any managed care organization contracted to administer Kentucky Medicaid benefits, any
8 entity which contracts on behalf of a pharmacy, or any pharmacy services administration
9 organization, or any common ownership management, common members of a board of directors,
10 shared managers, or control of a pharmacy services administration organization that is contracted
11 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any of the
12 pharmacy services administration organizations, management companies, parent companies,
13 subsidiary companies, jointly held companies, or companies otherwise affiliated by a common
14 owner, common members of a board of directors, manager, or holding company.

15 **(13) Kentucky Children's Health Insurance Program (KCHIP):** Included in the above
16 appropriation is \$86,492,800 in General Fund, \$400,000 in Restricted Funds, and \$362,367,900
17 in Federal Funds in fiscal year 2022-2023 and \$91,336,100 in General Fund, \$400,000 in
18 Restricted Funds, and \$380,029,200 in Federal Funds in fiscal year 2023-2024 to support the
19 continuation of KCHIP services.

20 **(14) Supports for Community Living Waiver Program Rates:** If the Supports for
21 Community Living Waiver Program experiences a material change in funding based upon a new
22 or amended waiver that is approved by the Centers for Medicare and Medicaid Services, the
23 Department for Medicaid Services may adjust the upper payment limit amount for a Supports for
24 Community Living Waiver Program service as long as the upper payment limit for each service
25 is not less than the upper payment limit in effect on January 1, 2020.

26 **(15) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
27 **Demonstration Waiver:** Upon approval of the Section 1115 demonstration waiver to provide

1 substance use disorder treatment services to individuals incarcerated for conviction under KRS
2 Chapter 218A, the cost of treatment for a substance use disorder or patient navigation provided
3 by a licensed clinical social worker shall be a covered Medicaid benefit for an incarcerated
4 individual.

5 **(16) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the above
6 appropriation is \$41,527,500 in General Fund and \$108,472,500 in Federal Funds in fiscal year
7 2022-2023 and \$41,745,000 in General Fund and \$108,255,000 in Federal Funds in fiscal year
8 2023-2024 to support an additional reimbursement of \$29.00 per resident day for Medicaid
9 eligible nursing home residents.

10 **(17) Medicaid Benefits Program Support:** Included in the above appropriation is
11 \$709,067,100 in Federal Funds in fiscal year 2021-2022, \$116,100,000 in Restricted Funds and
12 \$31,489,200 in Federal Funds in fiscal year 2022-2023, and \$438,009,300 in General Fund,
13 \$232,200,000 in Restricted Funds, and \$354,170,400 in Federal Funds in fiscal year 2023-2024
14 to support estimated program needs.

15 **(18) Michelle P. Waiver Slots:** Included in the above appropriation is \$464,700 in
16 General Fund and \$1,194,900 in Federal Funds in fiscal year 2022-2023 to support 50 additional
17 slots and \$929,400 in General Fund and \$2,389,800 in Federal Funds in fiscal year 2023-2024 to
18 support 50 additional slots for a total of 100 slots over the 2022-2024 fiscal biennium.

19 **(19) Supports for Community Living Waiver Slots:** Included in the above appropriation
20 is \$1,104,900 in General Fund and \$2,841,200 in Federal Funds in fiscal year 2022-2023 to
21 support 50 additional slots and \$2,209,800 in General Fund and \$5,682,400 in Federal Funds in
22 fiscal year 2023-2024 to support 50 additional slots for a total of 100 slots over the 2022-2024
23 fiscal biennium.

24 **(20) Home and Community Based Waiver Services Funding Initiatives:** (a)
25 Pending approval from the Centers for Medicare and Medicaid Services, included in the
26 above Federal Funds appropriation is \$48,311,000 in fiscal year 2022-2023 and \$71,505,000 in
27 fiscal year 2023-2024 from the enhanced FMAP funds for Home and Community Based Services

1 authorized by Section 9817 of the American Rescue Plan Act of 2021. The Cabinet for Health
2 and Family Services shall use these funds to strengthen and improve Kentucky's Acquired Brain
3 Injury (ABI), Acquired Brain Injury Long Term Care (ABI-LTC), Home and Community Based
4 (HCB), Model II Waiver (MIIW), Supports for Community Living (SCL), and Michelle P.
5 waiver programs through the following initiatives:

6 1. In fiscal year 2022-2023, the reimbursement rate for SCL Level I and ABI residential
7 services shall be increased by 50 percent over the rate in effect on December 31, 2019. This
8 reimbursement increase shall remain in effect in fiscal year 2023-2024. The Cabinet for Health
9 and Family Services shall not implement exclusions to this reimbursement rate increase for day
10 service attendance.

11 2. In fiscal year 2022-2023, the reimbursement rate for all services in the ABI, ABI-
12 LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by 10 percent, excluding
13 the services described in subparagraph 1. of this paragraph.

14 3. In fiscal year 2023-2024, the reimbursement rate increase as provided in
15 subparagraph 2. of this paragraph shall remain in effect, and the reimbursement rate for all
16 services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased
17 by an additional 10 percent, excluding the services described in subparagraph 1. of this
18 paragraph.

19 (b) It is the intent of the 2022 General Assembly that General Fund dollars will be
20 appropriated to maintain the funding initiatives outlined in paragraph (a) of this subsection after
21 the funds from the enhanced FMAP for Home and Community Based Services authorized by
22 Section 9817 of the American Rescue Plan Act of 2021 are no longer available.

23 **(21) Medicaid Managed Care Chronic Disease Management Pilot Program:** The
24 Department for Medicaid Services shall implement a pilot program to manage and reduce the
25 adverse outcomes of chronic diseases such as diabetes experienced by individuals enrolled in the
26 Medicaid program. The pilot program shall include strategies to effectuate behavioral change
27 such as real-time monitoring via cellphones and additional evidence-based measures. The

1 Department for Medicaid services shall require each Medicaid managed care organization
 2 participating in the Kentucky Medicaid program to provide the chronic disease management
 3 services as implemented through the pilot program as part of the contracted services.

4 **(22) Basic Health Program:** Notwithstanding any provision of law to the contrary, the
 5 Cabinet for Health and Family Services shall not exercise the state’s option to develop a basic
 6 health program as permitted under 42 U.S.C. sec. 18051 without first obtaining specific
 7 authorization from the General Assembly to do so.

8 **TOTAL - MEDICAID SERVICES**

9		2021-22	2022-23	2023-24
10	General Fund	5,700	2,032,587,300	2,473,126,200
11	Restricted Funds	4,961,500	1,643,169,900	1,435,101,500
12	Federal Funds	721,410,300	12,013,251,500	12,363,335,300
13	TOTAL	726,377,500	15,689,008,700	16,271,563,000

14 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 15 **DISABILITIES**

16		2021-22	2022-23	2023-24
17	General Fund (Tobacco)	-0-	1,400,000	1,400,000
18	General Fund	1,215,500	177,840,100	186,810,300
19	Restricted Funds	249,300	217,643,800	219,142,900
20	Federal Funds	161,400	117,259,600	107,459,000
21	TOTAL	1,626,200	514,143,500	514,812,200

22 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2., mental
 23 health disproportionate share funds are budgeted at the maximum amounts permitted by Section
 24 1923(h) of the Social Security Act. Upon publication in the Federal Register of the Annual
 25 Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent
 26 of the federal IMD DSH limit goes to the state-operated mental hospitals. If there are remaining
 27 funds within the psychiatric pool after all private psychiatric hospitals reach their hospital-

1 specific DSH limit, state mental hospitals may exceed the 92.3 percent limit but may not exceed
2 their hospital-specific DSH limit

3 **(2) Lease Payments for Eastern State Hospital:** Included in the above General Fund
4 appropriation is \$9,811,200 in fiscal year 2022-2023 and \$9,810,000 in fiscal year 2023-2024 to
5 make lease payments to the Lexington-Fayette Urban County Government to retire its debt for
6 the construction of the new facility.

7 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
8 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and treatment for
9 pregnant women with a history of substance abuse problems.

10 **(4) Debt Service:** Included in the above General Fund appropriation is \$590,000 in fiscal
11 year 2022-2023 and \$1,180,000 in fiscal year 2023-2024 for new debt service to support new
12 bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **(5) The Healing Place:** Included in the above General Fund appropriation is \$900,000 in
14 each fiscal year to support direct services to clients provided by The Healing Place.

15 **(6) Tim's Law Pilot Program Expansion:** Included in the above General Fund
16 appropriation is \$500,000 in fiscal year 2022-2023 and \$1,000,000 in fiscal year 2023-2024 to
17 support expansion of a pilot program for individuals with severe mental illness to additional
18 locations to ensure statewide access to services offered through the pilot program.

19 **(7) Mobile Crisis Services Expansion and 988 Suicide Hotline Support:** Included in
20 the above General Fund appropriation is \$6,170,700 in fiscal year 2022-2023 and \$13,437,000 in
21 fiscal year 2023-2024 to support the establishment of additional mobile crisis units and
22 implementation of the 988 federally designated suicide hotline.

23 **(8) Lee Specialty Clinic:** Included in the above General Fund appropriation is an
24 additional \$1,495,000 in each fiscal year to support specialty medical services for individuals
25 with moderate developmental and intellectual disabilities living in residential and community
26 settings.

27 **(9) Appalachian Regional Hospital:** Included in the above General Fund appropriation

1 is \$14,600,000 in each fiscal year to support contracted inpatient psychiatric services provided
2 within Hospital District IV under KRS 210.300. The Secretary of the Cabinet for Health and
3 Family Services shall provide a report on total expenditures by fund source and program area for
4 fiscal year 2022-2023 and estimated funding required for a continuation of services in fiscal year
5 2023-2024 to the Interim Joint Committees on Health and Family Services and Appropriations
6 and Revenue by September 1, 2023.

7 **(10) Substance Abuse Funding Report:** The Department for Behavioral Health,
8 Developmental and Intellectual Disabilities shall compile for each fiscal year a report on the
9 funding received by the Cabinet for Health and Family Services to provide substance abuse
10 prevention, treatment, and recovery services in the Commonwealth. The report shall include the
11 amount, source, and duration of the funding, the purpose of the funding, the number of
12 individuals served, and any available information on outcomes demonstrated as a result of the
13 funding provided for substance abuse prevention, treatment, and recovery services. The report
14 shall be submitted to the Legislative Research Commission, Office of Budget Review, by
15 September 1 of each fiscal year.

16 **(11) Electronic Health Records System Implementation:** Any funds expended for the
17 implementation of an electronic health records system within the Department for Behavioral
18 Health, Developmental and Intellectual Disabilities shall be coordinated as specified in Part I, G.,
19 1., (4) of this Act.

20 **(12) Harbor House:** Included in the above Federal Funds appropriation is \$5,000,000 in
21 fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
22 2021 to support the operations of the Harbor House.

23 **(13) Mental Health Workforce Development:** The Cabinet for Health and Family
24 Services shall develop a pilot project to provide training for primary care providers relating to the
25 diagnosis and treatment of common psychiatric disorders in order to strengthen the mental health
26 workforce in rural and underserved areas and to expand the access to psychiatric services. The
27 Cabinet shall develop the pilot project in coordination with the Train New Trainers Primary Care

1 program at the University of California, Irvine.

2 **5. PUBLIC HEALTH**

3		2021-22	2022-23	2023-24
4	General Fund (Tobacco)	-0-	12,200,000	12,200,000
5	General Fund	690,400	76,890,300	100,158,400
6	Restricted Funds	351,000	94,200,700	102,193,300
7	Federal Funds	700,100	439,878,200	307,606,700
8	TOTAL	1,741,500	623,169,200	522,158,400

9 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 10 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development
 11 Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy Start initiatives,
 12 \$900,000 in each fiscal year for Early Childhood Mental Health, \$900,000 in each fiscal year for
 13 Early Childhood Oral Health, \$500,000 in each fiscal year for the Lung Cancer Screening
 14 Program, and \$2,000,000 in each fiscal year for Smoking Cessation.

15 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170 and
 16 211.186, local and district health departments shall retain 90 percent of the fees collected for
 17 delivering foundational public health program services to fund the costs of operations, services,
 18 and the employer contributions for the Kentucky Employees Retirement System.

19 **(3) Kentucky Poison Control Center:** Included in the above General Fund
 20 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If federal
 21 emergency relief funds become available for COVID-19 related poison control expenditures,
 22 those Federal Funds shall be used to support the Kentucky Poison Control Center, and any
 23 unexpended General Fund balance from the appropriations set forth in this subsection shall lapse
 24 to the General Fund.

25 **(4) Kentucky Colon Cancer Screening Program:** Included in the above General Fund
 26 appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer Screening
 27 Program.

1 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above General
2 Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric Cancer Research
3 Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the
4 University of Kentucky and the University of Louisville. Included in the above General Fund
5 appropriation is an additional one-time allocation of \$3,750,000 in each fiscal year to the
6 Kentucky Pediatric Cancer Research Trust Fund.

7 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves
8 allotted to the Folic Acid Program shall be utilized by the Department for Public Health during
9 the 2022-2024 fiscal biennium to continue the Folic Acid Program.

10 **(7) Public Health Transformation:** Included in the above General Fund appropriation is
11 \$17,688,000 in fiscal year 2022-2023 and \$19,068,000 in fiscal year 2023-2024 to support the
12 costs of workforce and operations for the local health departments.

13 **(8) Health Access Nurturing Development Services:** Included in the above Restricted
14 Funds appropriation is \$6,068,900 in fiscal year 2022-2023 and \$13,972,900 in fiscal year 2023-
15 2024 to support direct services for eligible clients of the Health Access Nurturing Development
16 Services Program for the Department for Public Health.

17 **(9) Area Health Education Centers:** Included in the above Federal Funds appropriation
18 is \$2,500,000 in each fiscal year from the State Fiscal Recovery Fund of the American Rescue
19 Plan Act of 2021 to support the operations of the eight regional Area Health Education Centers in
20 the Commonwealth.

21 **(10) Electronic Health Record System:** Included in the above General Fund
22 appropriation is \$1,207,900 in fiscal year 2022-2023 and \$22,950,100 in fiscal year 2023-2024 to
23 support the purchase and implementation cost of an Electronic Health Record system for the
24 Department for Public Health.

25 **(11) Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization that has
26 a participating contract with the Commonwealth for the next contract renewal cycle shall provide
27 services for lung cancer screenings.

1 **(12) Electronic Health Records System Implementation:** Any funds expended for the
 2 implementation of an electronic health records system within the Department for Public Health
 3 shall be coordinated as specified in Part I, G., 1., (4) of this Act.

4 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2021-22	2022-23	2023-24
6 General Fund	54,900	22,557,300	22,566,200
7 Federal Funds	19,200	9,114,300	9,118,900
8 TOTAL	74,100	31,671,600	31,685,100

9 **(1) Family Resource and Youth Services Centers Funds:** No more than three percent
 10 of the total funds transferred from the Department of Education to the Family Resource and
 11 Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative
 12 purposes in each fiscal year.

13 **(2) Per Eligible Student Amount:** Included in the above General Fund appropriation is
 14 \$9,400,000 in each fiscal year to support an increase in the per eligible student amount from
 15 \$183.86 to \$210.00 for the Family Resource and Youth Service Centers.

16 **(3) AmeriCorps Match:** Included in the above General Fund appropriation is \$500,000
 17 in each fiscal year to support the matching requirements of Federal Funds for the Division of
 18 Serve Kentucky.

19 **7. INCOME SUPPORT**

	2021-22	2022-23	2023-24
21 General Fund	-0-	14,293,100	14,969,600
22 Restricted Funds	164,100	16,633,600	16,663,500
23 Federal Funds	1,424,400	100,206,100	100,567,100
24 TOTAL	1,588,500	131,132,800	132,200,200

25 **(1) Contractual Services:** Included in the above appropriation is \$2,725,200 in
 26 Restricted Funds and \$5,290,300 in Federal Funds in each fiscal year to support the cost of
 27 contractual services for the Division of Child Support Enforcement.

1 **(2) Staffing Vacancies:** Included in the above appropriation is \$429,600 in Restricted
 2 Funds and \$1,002,300 in Federal Funds in each fiscal year to support hiring an additional 12 full-
 3 time staff positions, which include seven full-time positions for the creation of a Division of
 4 Fiscal Management and five Child Support Specialist positions for the Division of Child Support
 5 Enforcement.

6 **(3) Debt Service:** Included in the above General Fund appropriation is \$676,500 in fiscal
 7 year 2022-2023 and \$1,353,000 in fiscal year 2023-2024 for new debt service to support new
 8 bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **8. COMMUNITY BASED SERVICES**

	2021-22	2022-23	2023-24
11 General Fund (Tobacco)	-0-	12,400,000	12,400,000
12 General Fund	13,859,100	631,088,600	652,595,200
13 Restricted Funds	771,900	209,841,100	210,454,900
14 Federal Funds	3,064,100	1,035,567,300	773,871,800
15 TOTAL	17,695,100	1,888,897,000	1,649,321,900

16 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 17 appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development Program.
 18 Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for
 19 the Early Childhood Adoption and Foster Care Supports Program.

20 **(2) CCAP Reimbursement Rate Increase:** Included in the above Federal Funds
 21 appropriation is \$12,000,000 in each fiscal year from the State Fiscal Recovery Fund of the
 22 American Rescue Plan Act of 2021 to continue the \$2 per child increase in the Child Care
 23 Assistance Program provider reimbursement rate.

24 **(3) Fostering Success:** Included in the above General Fund appropriation is \$500,000 in
 25 each fiscal year for the Fostering Success Program. The Cabinet for Health and Family Services
 26 shall submit a report containing the results of the program, including but not limited to the
 27 number of participants, number and type of job placements, job training provided, and any

1 available information pertaining to individual outcomes to the Interim Joint Committee on
2 Appropriations and Revenue by July 1 of each fiscal year.

3 **(4) Relative Placement Support Benefit:** Included in the above General Fund
4 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing children
5 with non-parental relatives.

6 **(5) Domestic Violence Shelters:** Included in the above General Fund appropriation is
7 \$500,000 in each fiscal year for operational costs.

8 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is \$500,000
9 in each fiscal year for operational costs.

10 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
11 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually licensed
12 pediatric facilities for emergency shelter services for children.

13 **(8) Child Care Assistance Program:** Included in the above General Fund appropriation
14 is \$10,600,000 in each fiscal year to provide services to families at or below 160 percent of the
15 federal poverty level as determined annually by the U.S. Department of Health and Human
16 Services.

17 **(9) Family Counseling and Trauma Remediation:** Included in the above General Fund
18 appropriation is \$50,000 in each fiscal year to provide forensic interviews, family counseling,
19 and trauma remediation services primarily in Jefferson County and surrounding Kentucky
20 counties.

21 **(10) Child Advocacy Centers:** Included in the above General Fund appropriation is
22 \$500,000 in each fiscal year to support the operations of the child advocacy centers.

23 **(11) Family Scholar House:** Included in the above General Fund appropriation is
24 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

25 **(12) Personal Care Homes:** Included in the above General Fund appropriation is
26 \$12,000,000 in each fiscal year to support reimbursements provided to personal care homes.

27 **(13) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no contracts

1 awarded for the use and benefit of the Department for Community Based Services shall interfere
2 with the contractor's freedom of religion as set forth in KRS 446.350. Any such contracts shall
3 contain a provision allowing a contractor to allow a substitute contractor who is also licensed or
4 approved by the Cabinet to deliver the contracted services if the contractor cannot perform a
5 contracted service because of religiously held beliefs as outlined in KRS 446.350.

6 **(14) Additional Social Service Workers:** Included in the above appropriation is
7 \$7,450,200 in General Fund, \$335,300 in Restricted Funds, and \$703,800 in Federal Funds in
8 fiscal year 2022-2023 to support an additional 100 Social Service Worker I positions and
9 \$14,900,400 in General Fund, \$670,600 in Restricted Funds, and \$1,407,600 in Federal Funds in
10 fiscal year 2023-2024 to support an additional 100 Social Service Worker I positions for a total
11 of 200 Social Service Worker I positions over the 2022-2024 fiscal biennium. The Cabinet for
12 Health and Family Services shall submit a quarterly report containing the number of Social
13 Service Worker, Social Service Clinician, Social Service Specialist, and Family Services Office
14 Supervisor filled positions to the Interim Joint Committee on Appropriations and Revenue, with
15 the first report due July 1, 2022.

16 **(15) Social Service Worker Recruitment:** Included in the above General Fund
17 appropriation is \$1,500,000 in fiscal year 2022-2023 and \$2,400,000 in fiscal year 2023-2024 to
18 support the recruitment initiative. Notwithstanding any statute to the contrary, by July 1, 2022,
19 the Secretary of the Personnel Cabinet shall increase the entry rate salary of the Social Service
20 Worker I, Social Service Worker II, Social Service Clinician I, Social Service Clinician II, Social
21 Service Specialist, and Family Services Office Supervisor classified positions in the Department
22 for Community Based Services within the Cabinet for Health and Family Services by ten percent.
23 Notwithstanding any statute to the contrary, to effectuate the salary increases as specified, the
24 Secretary of the Personnel Cabinet shall establish a special entry rate for the classifications above
25 in the Department for Community Based Services, raise the grade levels of the above
26 classifications, or establish a new classification reserved for use by the Department for
27 Community Based Services.

1 **(16) Prevention Services Expansion:** Included in the above appropriation is \$10,000,000
2 in General Fund and \$9,600,000 in Federal Funds in each fiscal year of the 2022-2024 biennium
3 to support the development of programs included in Kentucky's Title IV-E Prevention Plan as
4 approved by the U.S. Department of Health and Human Services and to expand Kentucky
5 Strengthening Ties and Empowering Parents (K-STEP) to additional regions in the
6 Commonwealth.

7 **(17) Residential and Therapeutic Foster Care Rates:** Included in the above
8 appropriation is \$25,000,000 in General Fund, \$5,000,000 in Restricted Funds, and \$6,000,000
9 in Federal Funds in each fiscal year to support an increase in the reimbursement rates for private
10 residential and therapeutic providers to meet the requirements of the Family First Prevention
11 Services Act of 2018 in the Department for Community Based Services.

12 **(18) Victims Advocacy Programs:** Included in the above General Fund appropriation is
13 an additional \$5,000,000 for the Children's Advocacy Centers, an additional \$3,500,000 for the
14 Domestic Violence Shelters, and an additional \$1,500,000 for the Rape Crisis Centers in each
15 fiscal year. These appropriations shall support direct service costs only, and no administrative
16 overhead costs shall be paid with these appropriations. The Cabinet for Health and Family
17 Services shall submit a report containing the number of participants served and the details of
18 items expended from these funds to the Interim Joint Committee on Appropriations and Revenue
19 by August 1 of each fiscal year.

20 **(19) Debt Service:** Included in the above General Fund appropriation is \$572,500 in fiscal
21 year 2022-2023 and \$1,145,000 in fiscal year 2023-2024 for new debt service to support new
22 bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **(20) Social Worker Alternative Work Program:** The General Assembly recognizes the
24 vital role, responsibilities, and the resulting stress experienced by social workers in meeting the
25 needs of their clients and the citizens of the Commonwealth. To address the retention of social
26 workers, the Department for Community Based Services shall examine the feasibility of
27 establishing an alternative work program for Social Service Worker classifications within the

1 Department for Community Based Services. The alternative work program is intended to provide
2 Social Service Worker classification personnel who have completed a minimum of four years of
3 service, a period of respite from their regular duties while remaining employees of the
4 Commonwealth. These activities may include service as a classroom substitute teacher,
5 volunteerism, or other approved activities. The Department for Community Based Services shall
6 provide recommendations to the Interim Joint Committee on Appropriations and Revenue by
7 December 1, 2022, on the eligibility criteria for participating in the program, allowable activities,
8 duration of the respite period, process for resumption of regular duties within the Department for
9 Community Based Services, and other factors as deemed pertinent.

10 **(21) Family Recovery Court:** Included in the above General Fund appropriation is
11 \$375,000 in each fiscal year to support the operations of the Jefferson County Family Recovery
12 Court to assist families involved with the child welfare system.

13 **(22) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000 in each
14 fiscal year to provide a reimbursement rate increase for children in the 5 Specialized Program.

15 **(23) Buckhorn Children and Family Services:** Included in the above Federal Funds
16 appropriation is \$1,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
17 American Rescue Plan Act of 2021 to support COVID-19 staffing issues.

18 **(24) Norton Children's Pediatric Protection Specialists:** Included in the above General
19 Fund appropriation is \$6,000,000 in fiscal year 2022-2023 to support a team of doctors and
20 specially trained staff to accept cases for children suspected to be victims of child abuse or
21 neglect and at risk of harm. The funds shall be used to create a Center of Excellence in the
22 Commonwealth.

23 **(25) Kentucky Alliance of Boys and Girls Clubs:** Included in the above Federal Funds
24 appropriation from the Child Care Development Block Grant of the American Rescue Plan Act
25 of 2021 is \$10,000,000 in fiscal year 2022-2023 for non-licensed providers caring for children
26 ages six to 18 years of age to be used for one-time capital projects specific to each local club's
27 needs.

1 **(26) Bellwood Presbyterian Home for Children:** Included in the above General Fund
 2 appropriation is a one-time allocation of \$325,000 in fiscal year 2023-2024 to the Bellwood
 3 Presbyterian Home for Children to support operations.

4 **(27) Children's Alliance:** Included in the above General Fund appropriation is a one-time
 5 allocation of \$1,000,000 in each fiscal year to the Children's Alliance to support operations.

6 **(28) Hospice Centers Support:** Included in the above General Fund appropriation is a
 7 one-time allocation of \$1,000,000 in each fiscal year which shall be distributed equally to all
 8 hospice centers across the Commonwealth to support operations.

9 **(29) Foster Care Independent Living:** Included in the above General Fund appropriation
 10 is \$2,000,000 in each fiscal year for independent living supports to children aging out of the
 11 foster care system.

12 **(30) Employee Child-Care Assistance Partnership:** Included in the above General Fund
 13 appropriation is \$15,000,000 in fiscal year 2023-2024 to the Employee Child-Care Assistance
 14 Partnership for matching contributions. There shall be a seven percent cap on administrative
 15 costs for the oversight of this program.

16 **9. AGING AND INDEPENDENT LIVING**

	2021-22	2022-23	2023-24
18 General Fund	694,700	47,783,800	47,903,500
19 Restricted Funds	19,900	2,883,400	3,013,600
20 Federal Funds	7,276,600	67,667,300	67,668,500
21 TOTAL	7,991,200	118,334,500	118,585,600

22 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting
 23 with the Cabinet for Health and Family Services to provide essential services under KRS 205.455
 24 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal
 25 year 2021-2022. Local match may include any combination of materials, commodities,
 26 transportation, office space, personal services, or other types of facility services or funds. The
 27 Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify

1 the local match compliance.

2 **(2) Expansion of Senior Meals:** Included in the above Federal Funds appropriation is
 3 \$7,240,000 in fiscal year 2021-2022 and \$14,480,000 in each fiscal year of the 2022-2024 fiscal
 4 biennium from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for the
 5 expansion of meals to senior citizens in the community.

6 **(3) Electronic Health Records System Implementation:** Any funds expended for the
 7 implementation of an electronic health records system within the Department for Public Health
 8 shall be coordinated as specified in Part I, G., 1., (4) of this Act.

9 **10. HEALTH DATA AND ANALYTICS**

	2021-22	2022-23	2023-24
11 General Fund	8,300	497,400	500,200
12 Restricted Funds	83,700	23,461,800	23,472,400
13 Federal Funds	7,500	18,106,000	18,110,500
14 TOTAL	99,500	42,065,200	42,083,100

15 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this source
 16 are transferred to the Health Benefit Exchange in each fiscal year.

17 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

	2021-22	2022-23	2023-24
18 General Fund (Tobacco)	-0-	26,000,000	26,000,000
19 General Fund	16,993,400	3,021,746,400	3,516,649,000
20 Restricted Funds	8,569,600	2,274,259,700	2,076,792,300
21 Federal Funds	734,979,000	13,856,303,200	13,803,160,300
22 TOTAL	760,542,000	19,178,309,300	19,422,601,600

23 **H. JUSTICE AND PUBLIC SAFETY CABINET**

24 **Budget Units**

25 **1. JUSTICE ADMINISTRATION**

	2021-22	2022-23	2023-24
26			
27			

1	General Fund (Tobacco)	-0-	3,250,000	3,250,000
2	General Fund	636,600	49,307,800	48,296,700
3	Restricted Funds	-0-	5,265,800	5,595,000
4	Federal Funds	49,800	55,230,600	55,239,800
5	TOTAL	686,400	113,054,200	112,381,500

6 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the above
 7 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE
 8 Program from settlement funds resulting from the suit against Purdue Pharma, et al.. Included in
 9 the above General Fund appropriation is \$500,000 in each fiscal year for the Operation UNITE
 10 Program.

11 (b) For the periods ending June 30, 2022, and June 30, 2023, the Secretary of the Justice
 12 and Public Safety Cabinet, in coordination with the Chief Executive Officer of Operation
 13 UNITE, shall prepare reports detailing for what purpose and function the funds were utilized.
 14 The reports shall be submitted to the Interim Joint Committee on Appropriations and Revenue by
 15 September 1 of each fiscal year.

16 **(2) Office of Drug Control Policy:** Included in the above General Fund (Tobacco)
 17 appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control Policy.

18 **(3) Access to Justice:** Included in the above General Fund appropriation is \$500,000 in
 19 each fiscal year to support the Access to Justice Program.

20 **(4) Court Appointed Special Advocate Funding:** (a) Included in the above General
 21 Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court Appointed
 22 Special Advocate (CASA) funding programs.

23 (b) No administrative costs shall be paid from the appropriation provided in paragraph (a)
 24 of this subsection.

25 **(5) Restorative Justice:** Included in the above General Fund (Tobacco) appropriation is
 26 \$250,000 in each fiscal year to support the Restorative Justice Program administered by the
 27 Volunteers of America.

1 **(6) Medical Examiner Personnel:** Included in the above General Fund appropriation is
2 \$3,774,800 in each fiscal year to support additional positions within the Office of the Kentucky
3 State Medical Examiner and provide salary increases for forensic autopsy technicians, medical
4 examiners, and the Chief Medical Examiner.

5 **(7) Office of the Kentucky State Medical Examiner:** (a) Included in the above
6 General Fund appropriation is \$6,349,700 in each fiscal year to support the operations of the
7 Office of the Kentucky State Medical Examiner.

8 (b) Included in the above Restricted Funds appropriation is \$1,157,500 in fiscal year
9 2022-2023 and \$1,182,000 in fiscal year 2023-2024 to support the operations of the Office of the
10 Kentucky State Medical Examiner.

11 **(8) Substance Abuse Treatment Programs Evaluation:** (a) The Secretary of the
12 Justice and Public Safety Cabinet shall compile for each fiscal year a report on funding received
13 by the Cabinet to provide substance abuse treatment, prevention, and recovery programs in the
14 Commonwealth. The report shall include the amount, source, and duration of the funding, the
15 purpose of the funding, the number of individuals served, and any available information on
16 program outcomes. The Secretary shall submit the report to the Interim Joint Committee on
17 Appropriations and Revenue by September 1 of each year.

18 (b) Included in the above General Fund appropriation is \$1,000,000 in fiscal year 2022-
19 2023 to support external performance reviews of substance abuse treatment, prevention, and
20 recovery programs administered or funded by the Cabinet. The Secretary of the Justice and
21 Public Safety Cabinet shall contract for these external performance reviews which shall, at a
22 minimum, describe the program, key performance indicators, the evidence base for program
23 interventions, and rates of relapse and recidivism for individuals served by each program. The
24 Administrative Office of the Courts and the Cabinet for Health and Family Services shall be
25 consulted in developing the framework for the performance reviews. The Secretary shall report
26 the findings of the performance reviews to the Interim Joint Committee on Appropriations and
27 Revenue by June 1, 2023.

1 **(9) Volunteers of America - Freedom House:** Included in the above General Fund
 2 appropriation is \$4,250,000 in each fiscal year to support the Freedom House administered by
 3 Volunteers of America. Included in the above General Fund appropriation is an additional one-
 4 time allocation of \$100,000 in each fiscal year to support the Freedom House administered by
 5 Volunteers of America.

6 **(10) Child Fatality Review Panel:** Included in the above General Fund appropriation is
 7 \$420,000 in each fiscal year to support the operations of the Child Fatality and Near Fatality
 8 External Review Panel.

9 **(11) Northern Kentucky Regional Medical Examiners Office:** Notwithstanding KRS
 10 45.229, any unexpended funds from the \$1,800,000 included in the fiscal year 2021-2022
 11 General Fund appropriation balance for one-time costs to re-establish the Northern Kentucky
 12 Regional Medical Examiners Office shall not lapse and shall carry forward.

13 **(12) Supporting Heroes:** Included in the above General Fund appropriation is \$100,000
 14 in fiscal year 2022-2023 to support the mission of Supporting Heroes.

15 **(13) Victims of Crime Act Support:** Included in the above Federal Funds appropriation
 16 is \$10,000,000 in each fiscal year from the State Fiscal Recovery Fund of the American Rescue
 17 Plan Act of 2021 to offset reduced Victims of Crime Act funding.

18 **2. CRIMINAL JUSTICE TRAINING**

	2021-22	2022-23	2023-24
19 General Fund	-0-	1,028,500	2,057,000
20 Restricted Funds	3,383,000	92,193,300	92,471,800
21 Federal Funds	-0-	2,000	2,000
22 TOTAL	3,383,000	93,223,800	94,530,800

23
 24 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the above
 25 Restricted Funds appropriation is \$88,680,100 in fiscal year 2022-2023 and \$89,987,300 in fiscal
 26 year 2023-2024 for the Kentucky Law Enforcement Foundation Program Fund.

27 **(2) Training Incentive Payments:** (a) Notwithstanding KRS 15.460(1), included in

1 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for
2 training incentive payments. KRS 15.460(1)(b) to (f) shall remain applicable, except that the
3 administrative expense reimbursement cap under KRS 15.460(1)(c)(3) shall not exceed
4 \$1,000,000.

5 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be
6 increased to ensure sufficient funding to support this provision.

7 (3) **Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the Department
8 of Criminal Justice Training shall not receive reimbursement for the salaries and other costs of
9 administering the fund, to include the Kentucky Law Enforcement Council operations and
10 expenses, Peace Officers Professional Standards Office, attorney positions in the Department of
11 Justice Administration, the Professional Development and Wellness Branch, Office of the State
12 School Security Marshal, debt service, capital outlay, and Department personnel costs and
13 expenses in excess of \$34,395,100 in fiscal year 2022-2023 and \$34,902,100 in fiscal year 2023-
14 2024. The Department shall submit a report detailing reimbursed expenditures for the prior fiscal
15 year to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal
16 year.

17 (4) **Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the Department of
18 Criminal Justice Training shall not transfer funds from the Kentucky Law Enforcement
19 Foundation Program Fund to support the Criminal Justice Council.

20 (5) **Full Maintenance Contract:** Included in the above Restricted Funds appropriation is
21 \$350,000 in each fiscal year to support a full facilities maintenance contract.

22 (6) **Critical Staffing:** Included in the above Restricted Funds appropriation is \$538,400
23 in each fiscal year to support additional training positions and costs associated with a
24 reclassification of current instructors.

25 (7) **Kentucky Law Enforcement Council Funding:** Notwithstanding KRS 15.450 and
26 any other statute to the contrary, funding to support the operations of the Kentucky Law
27 Enforcement Council shall not exceed \$648,900 in each fiscal year.

1 **(8) Debt Service:** Included in the above General Fund appropriation is \$1,028,500 in
 2 fiscal year 2022-2023 and \$2,057,000 in fiscal year 2023-2024 to support debt service for new
 3 bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **(9) Western Kentucky Regional Training Center:** (a) Included in the above
 5 Restricted Funds appropriation is \$2,500,000 in fiscal year 2021-2022 to conduct a
 6 comprehensive site and feasibility study of establishing a law enforcement training facility in
 7 Madisonville, Kentucky. This report shall be submitted to the Interim Joint Committee on
 8 Appropriations and Revenue by October 1, 2022. Notwithstanding KRS 45.229, any unexpended
 9 funds from the \$2,500,000 included in the fiscal year 2021-2022 Restricted Funds appropriation
 10 balance for a comprehensive site and feasibility study shall not lapse and shall carry forward.

11 (b) Subject to the results of the site and feasibility study referenced in paragraph (a) of
 12 this subsection, it is the intent of the General Assembly to authorize a capital project for law
 13 enforcement professionals receiving training at the Western Kentucky Regional Training Center
 14 in Madisonville, Kentucky.

15 **(10) McKinney Firing Range:** The Department of Criminal Justice Training shall
 16 investigate the potential for architectural malpractice as it relates to the planning, designing, and
 17 overseeing of the construction of the McKinney Firing Range.

18 **(11) Blackboard Learning Management System:** Included in the above Restricted
 19 Funds appropriation is \$120,000 in each fiscal year to support online training software.

20 **(12) Statutory Offices:** Included in the above Restricted Funds appropriation is \$298,900
 21 in fiscal year 2022-2023 and \$305,500 in fiscal year 2023-2024 to support statutory offices from
 22 the Kentucky Law Enforcement Foundation Program Fund.

23 **3. JUVENILE JUSTICE**

	2021-22	2022-23	2023-24
24 General Fund	3,630,100	113,379,300	114,529,200
25 Restricted Funds	-0-	13,961,500	13,961,500
26 Federal Funds	13,300	10,106,600	10,112,200

1	TOTAL	3,643,400	137,447,400	138,602,900
2	4. STATE POLICE			
3		2021-22	2022-23	2023-24
4	General Fund	7,800,000	221,414,900	220,554,800
5	Restricted Funds	743,900	35,282,400	35,413,300
6	Federal Funds	426,100	14,826,500	14,879,700
7	Road Fund	-0-	59,436,600	59,262,500
8	TOTAL	8,970,000	330,960,400	330,110,300

9 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to the
 10 Department of Kentucky State Police, subject to the conditions and procedures provided in this
 11 Act, funds which are required as a result of the Governor's call of the Kentucky State Police to
 12 extraordinary duty when an emergency situation has been declared to exist by the Governor.
 13 Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or
 14 the Budget Reserve Trust Fund Account (KRS 48.705).

15 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h), 65.7631,
 16 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted
 17 Funds appropriation to maintain the operations and administration of the Kentucky State Police.

18 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
 19 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 20 telecommunicators.

21 **(4) Debt Service:** Included in the above General Fund appropriation is \$3,338,000 in
 22 fiscal year 2022-2023 and \$8,521,000 in fiscal year 2023-2024 to support debt service for new
 23 bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
 25 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts designated
 26 specifically for the Capitol campus.

27 **(6) Billing for Security Services:** Notwithstanding any statute to the contrary, the

1 Department of Kentucky State Police shall bill and accept payment from non-state operated event
2 sponsors for security services provided by the Department.

3 **(7) Lab Equipment:** Included in the above General Fund appropriation is \$951,000 in
4 fiscal year 2022-2023 for the purchase of various pieces of laboratory equipment including
5 firearm imaging systems, DNA collections systems, and microscopes.

6 **(8) Pension and Sick Leave Service Credit Obligation:** Included in the above General
7 Fund appropriation is \$7,462,100 in fiscal year 2022-2023 and \$4,000,000 in fiscal year 2023-
8 2024 to fund costs associated with the conversion of sick leave to service credit upon an
9 employee's retirement.

10 **(9) Tier III Retirement Sick Leave Buy Back Program:** Included in the above General
11 Fund appropriation is \$900,000 in fiscal year 2023-2024 to support the purchase of excess sick
12 leave balance for members participating in Tier III of the State Police Retirement System.

13 **(10) Body Worn Camera Integrated System:** Included in the above General Fund
14 appropriation is \$9,759,200 in fiscal year 2022-2023 and \$2,475,800 in fiscal year 2023-2024 to
15 support costs associated with a implementing a body worn camera integrated system.

16 **(11) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
17 above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for
18 training incentive payments.

19 **(12) Background Check Fees:** Pursuant to KRS 7.111, 7.112, and 11.160(1)(e), the
20 Department of Kentucky State Police shall not charge a fee for the cost of background checks
21 requested by the Legislative Research Commission during investigation processes related to
22 confirmations of appointments or reappointments to boards and commissions and administrative
23 law judges.

24 **(13) Feasibility Study:** The Department of Kentucky State Police shall conduct a
25 comprehensive site and feasibility analysis on relocating its current headquarters to the State
26 Police Academy location, shall research the potential for the current headquarters to be sold, and
27 shall provide a report regarding the findings to the Interim Joint Committee on Appropriations

1 and Revenue by October 1, 2022.

2 **(14) Electronic Crimes Laboratories:** (a) The Attorney General and the Commissioner
 3 of the Kentucky State Police shall work collaboratively to identify a pathway for consolidation of
 4 the Commonwealth’s electronic crimes laboratories.

5 (b) The Attorney General and the Commissioner of the Kentucky State Police shall work
 6 collaboratively to develop a report of all cases at the Commonwealth’s electronic crimes
 7 laboratories and shall submit this report to the Interim Joint Committee on Appropriations and
 8 Revenue by December 1, 2022.

9 **(15) Driver Testing Branch Expansion:** Included in the above Road Fund appropriation
 10 is \$4,082,900 in fiscal year 2022-2023 and \$4,123,800 in fiscal year 2023-2024 to support
 11 additional positions within the Driver Testing Branch of the Department of Kentucky State
 12 Police.

13 **5. CORRECTIONS**

14 **a. Corrections Management**

	2021-22	2022-23	2023-24
16 General Fund	550,500	16,014,200	16,038,300
17 Restricted Funds	-0-	150,000	150,000
18 Federal Funds	-0-	173,500	124,800
19 TOTAL	550,500	16,337,700	16,313,100

20 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are provided
 21 for reimbursement to counties for design fees for architectural and engineering services
 22 associated with any new local correctional facility approved by the Local Correctional Facilities
 23 Construction Authority.

24 **(2) Facility Reporting:** (a) The Department of Corrections shall continuously
 25 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky drug treatment
 26 centers, and all other community correctional residential facilities that are under contract with the
 27 Department. This monitoring shall include periodic review of its classification system to ensure

1 that all offenders are placed in the least restrictive housing that provides appropriate security to
 2 protect public safety and provide ample opportunity for treatment and successful re-entry.

3 (b) On a quarterly basis, the Department shall submit a report detailing the average
 4 occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the
 5 Legislative Research Commission.

6 (3) **Offender Information Specialist I Positions:** Included in the above General Fund
 7 appropriation is \$427,700 in fiscal year 2022-2023 and \$435,000 in fiscal year 2023-2024 to
 8 support the addition of up to six Offender Information Specialist I positions.

9 (4) **Strategic Plan for Correctional Facilities:** Included in the above General Fund
 10 appropriation is \$100,000 in fiscal year 2022-2023 to support a strategic master plan for
 11 correctional facilities. The plan shall include details for each adult correctional facility, and the
 12 system as a whole, over the next ten years including capacity, services and facilities, a priority
 13 ranking of repairs, maintenance and new construction, as well as how each facility integrates into
 14 the Department’s overall strategic plan and operational objectives. The report shall be submitted
 15 to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee
 16 on Judiciary by July 1, 2023.

17 (5) **Educational Assistance Program:** Included in the above General Fund appropriation
 18 is \$200,000 in each fiscal year to support an educational assistance program.

19 **b. Adult Correctional Institutions**

	2021-22	2022-23	2023-24
21 General Fund	7,932,600	362,632,400	425,982,200
22 Restricted Funds	150,700	16,546,300	16,583,900
23 Federal Funds	-0-	46,098,000	98,000
24 TOTAL	8,083,300	425,276,700	442,664,100

25 (1) **Debt Service:** Included in the above General Fund appropriation is \$9,996,000 in
 26 fiscal year 2022-2023 and \$19,992,000 in fiscal year 2023-2024 for new debt service to support
 27 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state prisoners,
2 excluding the Class C and Class D felons qualifying to serve time in county jails, may be
3 transferred to a state institution within 90 days of final sentencing, if the county jail does not
4 object to the additional 45 days.

5 **(3) Operational Costs for Inmate Population:** In the event that actual operational costs
6 exceed the amounts appropriated to support the budgeted average daily population of state felons
7 for each fiscal year, the additional payments shall be deemed necessary government expenses and
8 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust
9 Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State
10 Budget Director who shall report any certified expenditure to the Interim Joint Committee on
11 Appropriations and Revenue.

12 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the intent of
13 the General Assembly to reduce recidivism, enhance public safety, reduce overcrowding across
14 the Commonwealth's correctional institutions and jails, promote workforce preparedness within
15 the justice-involved population, and encourage successful re-entry of offenders.

16 (b) No later than September 1, 2022, the Department shall, in conformance with the
17 provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment and Job
18 Training pilot project that will include inpatient/residential treatment services for offenders with
19 substance use disorders to receive evidence-based treatment, provide job training services, and
20 coordinate work assignments for offenders within a centrally located facility.

21 (c) Any cost avoidance pursuant to the provisions of this subsection shall be reported on
22 a quarterly basis to the Legislative Research Commission in each fiscal year. This report shall
23 include but not be limited to the costs associated with the pilot project, the number of offenders
24 participating in the pilot project, and the total number of days of sentence credit awarded by
25 program type for offenders participating in the pilot project.

26 (d) Within ninety days after the effective date of this Act, the Department for Medicaid
27 Services shall develop and submit an application for a Section 1115 demonstration waiver under

1 42 U.S.C. sec. 1315 to provide Medicaid coverage for substance use disorder treatment,
 2 including peer support services, to individuals incarcerated for a conviction under KRS Chapter
 3 218A. Upon approval of the waiver, the cost of treatment for a substance use disorder or patient
 4 navigation provided by a licensed clinical social worker shall be a covered Medicaid benefit for
 5 an incarcerated individual.

6 **(5) Correctional Facilities Growth:** Included in the above General Fund appropriation
 7 is \$1,248,800 in fiscal year 2022-2023 and \$2,497,800 in fiscal year 2023-2024 to support
 8 additional corrections officer positions and anticipated increases in utility and food service costs.

9 **(6) Medical Services:** Included in the above General Fund appropriation is \$5,823,700 in
 10 fiscal year 2022-2023 and \$8,647,400 in fiscal year 2023-2024 to support increased medical
 11 services costs and Hepatitis C pharmaceutical treatment.

12 **(7) Correctional Facilities Support:** Included in the above Federal Funds appropriation
 13 is \$46,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American
 14 Rescue Plan Act of 2021 to support the operations of congregate facilities within the Department
 15 of Corrections.

16 **(8) Environmental Impact and Feasibility Study:** Included in the above General Fund
 17 appropriation is \$1,000,000 in fiscal year 2023-2024 to support an environmental impact and
 18 feasibility study of Kentucky State Reformatory to evaluate the campus’s environmental and
 19 structural safety, utility subsequent to the transition of medical services to other prison
 20 institutions, and potential costs of necessary remediation activities.

21 **c. Community Services and Local Facilities**

	2021-22	2022-23	2023-24
22 General Fund	3,008,400	262,329,000	263,564,900
23 Restricted Funds	1,000,100	9,510,400	8,370,400
24 Federal Funds	12,800	854,700	854,800
25 TOTAL	4,021,300	272,694,100	272,790,100

26 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
 27

1 payments exceed the amounts appropriated to support the budgeted average daily population of
2 state felons in county jails for each fiscal year, the payments shall be deemed necessary
3 government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or
4 the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and
5 amount by the State Budget Director who shall report any certified expenditure to the Interim
6 Joint Committee on Appropriations and Revenue.

7 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the amount
8 of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional
9 Facilities Construction Authority for local correctional facility and operational support.

10 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
11 Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of
12 paragraph (c) of this subsection for parole.

13 (b) Notwithstanding any statute to the contrary, within 30 days of receiving notification
14 as prescribed by paragraph (a) of this subsection, the Parole Board shall grant parole.

15 (c) A prisoner who has been determined by the Department of Corrections to be
16 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age, chronic
17 illness, disease, or any other qualifying criteria that constitutes an infirm prisoner shall be eligible
18 for parole if:

19 1. The prisoner was not convicted of a capital offense and sentenced to death or was not
20 convicted of a sex crime as defined in KRS 17.500;

21 2. The prisoner has reached his or her parole eligibility date or has served one-half of his
22 or her sentence, whichever occurs first;

23 3. The prisoner is substantially dependent on others for the activities of daily living; and

24 4. There is a low risk of the prisoner presenting a threat to society if paroled.

25 (d) Unless a new offense is committed that results in a new conviction subsequent to a
26 prisoner being paroled, paroled prisoners shall not be considered to be under the custody of the
27 state in any way.

1 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-term-care
2 facility, nursing home, or family placement in the Commonwealth.

3 (f) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
4 shall provide all needed assistance and support in seeking and securing approval from the United
5 States Department of Health and Human Services for federal assistance, including Medicaid
6 funds, for the provision of long-term-care services to those eligible for parole under paragraph (c)
7 of this subsection.

8 (g) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
9 shall have the authority to contract with community providers that meet the requirements of
10 paragraph (e) of this subsection and that are willing to house any inmates deemed to meet the
11 requirements of this subsection so long as contracted rates do not exceed current expenditures
12 related to the provisions of this subsection.

13 (h) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
14 are encouraged to collaborate with other states that are engaged in similar efforts so as to achieve
15 the mandates of this subsection.

16 (i) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
17 shall provide a report to the Interim Joint Committee on Appropriations and Revenue by
18 December 15 of each fiscal year concerning these provisions. The report shall include the number
19 of persons paroled, the identification of the residential facilities utilized, an estimate of cost
20 savings as a result of the project, and any other relevant material to assist the General Assembly
21 in assessing the value of continuing and expanding the project.

22 **(4) Participation in Transparent Governing - Full Disclosure of Inmate Population**
23 **Forecasts and Related Materials:** The Office of State Budget Director shall provide the
24 methodology, assumptions, data, and all other related materials used to project biennial offender
25 population forecasts conducted by the Office of State Budget Director, the Kentucky Department
26 of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and
27 Revenue by November 1, 2023. This submission shall include but not be limited to the projected

1 state, county, and community offender populations for the 2024-2026 fiscal biennium and must
2 coincide with the budgeted amount for these populations. This submission shall clearly divulge
3 the methodology and reasoning behind the budgeted and projected offender population in a
4 commitment to participate in transparent governing.

5 **(5) Calculating Avoided Costs Relating to Legislative Action:** Notwithstanding KRS
6 196.288(5)(a), \$4,630,200 has been determined to meet the intent of the statute for the amount of
7 avoided costs to be provided to the Local Corrections Assistance Fund. The actions implemented
8 pursuant to the implementation of 2011 Ky. Acts ch. 2 now are no longer able to be calculated
9 validly due to the length of time they have been embedded in the criminal justice system.

10 **(6) Probation and Parole Expansion:** Included in the above General Fund appropriation
11 is \$2,585,900 in fiscal year 2022-2023 and \$2,490,900 in fiscal year 2023-2024 to support 25
12 probation and parole officer positions and an anticipated increase in janitorial service contracts.

13 **(7) Substance Abuse Program Staffing Expansion:** Included in the above General
14 Fund appropriation is \$471,400 in fiscal year 2022-2023 and \$476,000 in fiscal year 2023-2024
15 to support seven social service clinician positions.

16 **(8) Probation and Parole Fleet Vehicles:** Included in the above General Fund
17 appropriation is \$1,027,800 in fiscal year 2022-2023 to support the purchase and lease of
18 vehicles for the Division of Probation and Parole. A preference for vehicles manufactured in
19 Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any
20 portion of these funds not expended shall not lapse and shall carry forward.

21 **(9) Reentry Expansion - Kentucky Opioid Response Effort:** Included in the above
22 Restricted Funds appropriation is \$1,000,000 in fiscal year 2021-2022 and \$1,000,000 in each
23 fiscal year of the 2022-2024 fiscal biennium to support additional positions in the Reentry
24 Division.

25 **(10) County Jail Per Diem Increase:** Included in the above General Fund appropriation
26 is \$13,182,300 in fiscal year 2022-2023 and \$13,243,700 in fiscal year 2023-2024 to support a
27 \$4.00 increase to the per diem payments to county jails that house state inmates.

1 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund receives
 2 less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties;
 3 and

4 (b) Any moneys remaining after making the distributions required by paragraph (a) of
 5 this subsection shall be distributed to each county based on a ratio, the numerator of which shall
 6 be the county's county inmate population on the second Thursday in January during the prior
 7 fiscal year, and the denominator of which shall be the total counties' county inmate population for
 8 the entire state on the second Thursday in January during the prior fiscal year.

9 (2) **Life Safety or Closed Jails:** Included in the above General Fund appropriation is
 10 \$860,000 in each fiscal year to provide a monthly payment of an annual amount of \$20,000 to
 11 each county with a life safety jail or closed jail. The payment shall be in addition to the payment
 12 required by KRS 441.206(2).

13 (3) **Inmate Medical Care Expenses:** Included in the above General Fund appropriation
 14 is \$792,800 in each fiscal year for medical care contracts to be distributed, upon approval of the
 15 Department of Corrections, to counties by the formula codified in KRS 441.206, and \$851,800 in
 16 each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory
 17 threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic
 18 medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that
 19 exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory
 20 threshold.

21 **TOTAL - CORRECTIONS**

	2021-22	2022-23	2023-24
23 General Fund	11,514,600	657,764,200	722,374,000
24 Restricted Funds	1,150,800	26,206,700	25,104,300
25 Federal Funds	12,800	47,126,200	1,077,600
26 TOTAL	12,678,200	731,097,100	748,555,900

27 **6. PUBLIC ADVOCACY**

	2021-22	2022-23	2023-24
General Fund	2,423,100	81,917,300	82,432,900
Restricted Funds	78,200	4,504,300	4,504,300
Federal Funds	70,700	2,138,000	2,088,000
TOTAL	2,572,000	88,559,600	89,025,200

(1) **Pension and Sick Leave Service Credit Obligation:** Included in the above General Fund appropriation is \$54,000 in each fiscal year to fund costs associated with the conversion of sick leave to service credit upon an employee's retirement.

(2) **Protection and Advocacy Continuation of Services:** Included in the above General Fund appropriation is \$596,900 in each fiscal year for the Division of Protection and Advocacy to maintain current services and compliance with federal grant obligations.

(3) **Public Defender Salary Increases:** (a) Included in the above General Fund appropriation is \$7,078,900 in each fiscal year to support salary increases for public defender attorneys and staff, including the following positions: Law Clerk, Staff Attorney I, Staff Attorney II, Staff Attorney III, Staff Attorney Supervisor, and Staff Attorney Manager.

(b) Any increase in creditable compensation resulting from the pay raises provided by this subsection shall be exempt from reduction under KRS 61.598, and the pay raises shall be fully used to determine the member's creditable compensation, final compensation, and resulting retirement benefits, regardless of the member's actual retirement date or the system from which the member retires.

(4) **Conflict Case Reimbursements:** Included in the above General Fund appropriation is \$700,000 in each fiscal year to support an increase in reimbursement amounts for conflict case payments.

(5) **Certification of Indigency:** Notwithstanding KRS 31.120, no public defense attorney shall be ordered to represent any individual in criminal matters without receiving, in writing, a sworn certification of indigency. The provisions of this subsection do not apply to the appointment of counsel at the earliest necessary proceeding at which the person is entitled to

1 counsel, upon declaration by the person that they are indigent; however, if later determined not to
 2 be indigent, the Department of Public Advocacy is to be reimbursed for its representation
 3 pursuant to KRS 31.120(1)(b).

4 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

	2021-22	2022-23	2023-24
5			
6	General Fund (Tobacco)	-0-	3,250,000
7	General Fund	26,004,400	1,124,812,000
8	Restricted Funds	5,355,900	177,414,000
9	Federal Funds	572,700	129,429,900
10	Road Fund	-0-	59,436,600
11	TOTAL	31,933,000	1,494,342,500

12 **I. PERSONNEL CABINET**

13 **Budget Units**

14 **1. GENERAL OPERATIONS**

	2021-22	2022-23	2023-24
15			
16	Restricted Funds	746,500	32,750,800
17	TOTAL	746,500	32,750,800

18 **(1) Classification and Compensation Report:** The Personnel Cabinet Secretary shall
 19 perform a comprehensive review of the KRS Chapter 18A Classification and Compensation
 20 Plan, specifically the current salary schedule, and shall provide a report and recommendations for
 21 changes to the Interim Joint Committees on State Government and Appropriations and Revenue
 22 by July 7, 2022, for action by the 2023 General Assembly. The recommendations for changes
 23 shall include but not be limited to locality pay, seniority, job classification, and other factors as
 24 deemed necessary by the Secretary to provide competitive pay for Executive Branch employees.
 25 The Secretary shall work with the Office of State Budget Director to develop cost projections by
 26 fund source for their recommendations and include the projections in their report. Failure to
 27 provide the recommendation by July 7, 2022, shall result in the reduction of the Restricted Funds

1 appropriation by \$2,000,000 in fiscal year 2022-2023 and an additional reduction of \$2,000,000
 2 for each month the recommendation is delayed.

3 **(2) KRS Chapter 18A Review and Recommendations Report:** The Personnel Cabinet
 4 Secretary shall perform a comprehensive review of KRS Chapter 18A and provide a report with
 5 recommendations for changes to the Interim Joint Committees on State Government and
 6 Appropriations and Revenue by November 1, 2022. The recommendations for changes shall
 7 include but not be limited to probationary periods, lay-off rules, exemptions from classified
 8 service, and employee evaluations.

9 **(3) Public Employee Health Insurance Trust Fund Actuarial Projections:** The
 10 Department of Employee Insurance shall prepare a report that includes actuarial projections of
 11 the operating net gain or loss, recommended reserves, and remaining balance after reserves, by
 12 plan year, for all active plan years and a minimum of two upcoming plan years for the Public
 13 Employee Health Insurance Trust Fund, as of September 30 of each fiscal year. This report shall
 14 be submitted to the Interim Joint Committee on Appropriations and Revenue by December 1 of
 15 each fiscal year.

16 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

	2021-22	2022-23	2023-24
18 Restricted Funds	79,800	8,386,700	8,401,000

19 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

	2021-22	2022-23	2023-24
21 Restricted Funds	31,500	24,358,900	24,358,800

22 **(1) Workers' Compensation Payments:** Notwithstanding Part III, 2. of this Act,
 23 Restricted Funds appropriations may be increased to ensure sufficient funding to support
 24 workers' compensation payments.

25 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

	2022-23	2023-24
27 General Fund	89,090,400	84,617,800

1 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above General
2 Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state agency's fiscal
3 year 2019-2020 baseline subsidy as adjusted and posted under the 2022 Budget Bills tile on the
4 Legislative Research Commission's Web site.

5 (b) Included in the above General Fund appropriation is \$18,882,100 in each fiscal year
6 to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline subsidy as
7 adjusted and posted under the 2022 Budget Bills tile on the Legislative Research Commission's
8 Web site.

9 (c) Included in the above General Fund appropriation is \$25,151,300 in each fiscal year
10 to maintain each health department's fiscal year 2019-2020 baseline subsidy as adjusted and
11 posted under the 2022 Budget Bills tile on the Legislative Research Commission's Web site.

12 (d) The distribution of the baseline subsidy to each employer classification identified in
13 paragraphs (a), (b), and (c) of this subsection shall be distributed in the following manner: In July
14 and January of each year, the Office of State Budget Director shall obtain the total creditable
15 compensation reported by each employer to the Kentucky Public Pensions Authority and utilize
16 that number to determine how much of each total appropriation shall be distributed to each
17 employer within its own unique employer classification. Payments to each employer shall be
18 made on September 1 and April 1 of each fiscal year. The Office of State Budget Director shall
19 provide a report to the Interim Joint Committee on Appropriations and Revenue by May 1 of
20 each fiscal year. The report shall detail the disbursement of funds in this subsection and include
21 the creditable compensation, by employer, for which disbursements are made.

22 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund
23 appropriation is \$44,724,900 in fiscal year 2022-2023 and \$40,252,300 in fiscal year 2023-2024
24 to support each employer's share of the anticipated increase in retirement costs over each
25 employer's fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2022
26 Budget Bills tile on the Legislative Research Commission's Web site.

27 **5. STATE SALARY AND COMPENSATION FUND**

		2022-23	2023-24
1			
2	General Fund	-0-	5,307,000
3	Restricted Funds	-0-	1,632,000
4	Federal Funds	-0-	1,259,000
5	Road Fund	-0-	1,129,000
6	TOTAL	-0-	9,327,000

7 **(1) State Salary and Compensation Fund:** The State Budget Director shall determine
8 the necessary amount of funds from the appropriations included above, by budget unit, to provide
9 for supplemental funds for fiscal year 2023-2024 employer contributions for state agency health
10 insurance benefits. The State Budget Director shall notify the Secretary of the Finance and
11 Administration Cabinet of the respective amounts from the Fund to transfer to each affected
12 budget unit. The State Budget Director shall report to the Interim Joint Committee on
13 Appropriations and Revenue on the implementation of this provision by August 1, 2023.

14 **TOTAL - PERSONNEL CABINET**

		2021-22	2022-23	2023-24
15				
16	General Fund	-0-	89,090,400	89,924,800
17	Restricted Funds	857,800	65,496,400	67,263,400
18	Federal Funds	-0-	-0-	1,259,000
19	Road Fund	-0-	-0-	1,129,000
20	TOTAL	857,800	154,586,800	159,576,200

21 **J. POSTSECONDARY EDUCATION**

22 **Budget Units**

23 **1. COUNCIL ON POSTSECONDARY EDUCATION**

		2021-22	2022-23	2023-24
24				
25	General Fund (Tobacco)	-0-	6,250,000	6,250,000
26	General Fund	222,900	18,436,500	17,871,800
27	Restricted Funds	17,400	5,020,000	5,023,000

1	Federal Funds	86,400	26,040,700	5,621,100
2	TOTAL	326,700	55,747,200	34,765,900

3 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive Trust**
 4 **Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the
 5 Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the
 6 Council on Postsecondary Education shall be subject to KRS 48.630.

7 **(2) Cancer Research and Screening:** Included in the above General Fund (Tobacco)
 8 appropriation is \$6,250,000 in each fiscal year for cancer research and screening. The
 9 appropriation in each fiscal year shall be equally shared between the University of Kentucky and
 10 the University of Louisville.

11 **(3) Southern Regional Education Board Dues:** Included in the above General Fund
 12 appropriation is \$214,800 in each fiscal year for Southern Regional Education Board dues.

13 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is \$50,000 in
 14 each fiscal year for the Southern Regional Education Board Doctoral Scholars Program.

15 **(5) Ovarian Cancer Screening:** Included in the above General Fund appropriation is
 16 \$1,000,000 in each fiscal year for the Ovarian Cancer Screening Outreach Program at the
 17 University of Kentucky.

18 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
 19 General Fund is provided for Professional Education Preparation.

20 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to
 21 lower the cost of borrowing, any university that has issued or caused to be issued debt obligations
 22 through a not-for-profit corporation or a municipality or county government for which the rental
 23 or use payments of the university substantially meet the debt service requirements of those debt
 24 obligations is authorized to refinance those debt obligations if the principal amount of the debt
 25 obligations is not increased and the rental payments of the university are not increased. Any
 26 funds used by a university to meet debt obligations issued by a university pursuant to this
 27 subsection shall be subject to interception of state-appropriated funds pursuant to KRS

1 164A.608.

2 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS 45.777,
3 a postsecondary institution's governing board may elect to sell or dispose of real property or
4 major items of equipment and proceeds from the sale shall be designated to the funding sources,
5 on a proportionate basis, used for acquisition of the equipment or property to be sold.

6 **(9) Spinal Cord and Head Injury Research:** Included in the above General Fund
7 appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury research. In
8 accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared
9 between the University of Kentucky and the University of Louisville.

10 **(10) Debt Service:** Included in the above General Fund appropriation is \$1,612,000 in
11 fiscal year 2022-2023 and \$3,224,000 in fiscal year 2023-2024 for new debt service to support
12 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **(11) Healthcare Workforce Initiative:** Included in the above Federal Funds
14 appropriation is \$10,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
15 American Rescue Plan Act of 2021 for establishing the Healthcare Workforce Initiative Program
16 to help grow and strengthen the education and training pipeline of healthcare professions within
17 Kentucky's public two and four-year colleges and universities.

18 **(12) Workforce Development Trust Fund:** Included in the above General Fund
19 appropriation is \$2,225,000 in fiscal year 2022-2023 to support the Workforce Development
20 Trust Fund. The Council on Postsecondary Education shall submit a report to the Interim Joint
21 Committee on Appropriations and Revenue by September 1, 2023, detailing the expenditure of
22 funds and how the funds were utilized to increase credential production capacity for identified
23 supply gaps and support program offerings in targeted industry sectors within the Kentucky
24 Community and Technical College System.

25 **(13) Simmons College:** Included in the above Federal Funds appropriation is \$4,200,000
26 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act
27 of 2021 for the Teacher Education Initiative. Included in the above Federal Funds appropriation

1 is \$1,800,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American
 2 Rescue Plan Act of 2021 to expand academic offerings to include the areas of psychology to
 3 produce more licensed mental health practitioners, quality control technology, and logistics and
 4 supply chain management.

5 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

6		2021-22	2022-23	2023-24
7	General Fund	-0-	339,217,100	345,982,100
8	Restricted Funds	69,600	37,929,300	29,347,000
9	Federal Funds	-0-	8,040,000	8,040,000
10	TOTAL	69,600	385,186,400	383,369,100

11 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in the above
 12 General Fund appropriation is \$134,075,000 in fiscal year 2022-2023 and \$139,025,000 in fiscal
 13 year 2023-2024 for the College Access Program.

14 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4), included in
 15 the above General Fund appropriation is \$44,325,000 in fiscal year 2022-2023 and \$45,975,000
 16 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

17 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
 18 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each fiscal year
 19 for the National Guard Tuition Award Program.

20 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding KRS
 21 154A.130(4), included in the above General Fund appropriation is \$116,126,600 in each fiscal
 22 year for the Kentucky Educational Excellence Scholarships (KEES). Included in the above
 23 Restricted Funds appropriation is \$4,773,400 in fiscal year 2022-2023 and \$5,873,400 in fiscal
 24 year 2023-2024 for KEES.

25 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS 154A.130(4),
 26 included in the above General Fund appropriation is \$10,800,000 in each fiscal year for the Work
 27 Ready Kentucky Scholarship Program. Notwithstanding KRS 164.787, the dual credit

1 component of the Work Ready Kentucky Scholarship Program for high school students shall be
2 funded and administered through the Dual Credit Scholarship Program.

3 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS 154A.130(4),
4 included in the above General Fund appropriation is \$13,150,000 in each fiscal year for the Dual
5 Credit Scholarship Program.

6 (b) Excluding any unclaimed prize money received under Part III, 20. of this Act, there is
7 hereby appropriated from the KEES Program Reserve Account Restricted Funds in the amount of
8 \$5,987,400 for fiscal year 2022-2023 and \$6,290,100 for fiscal year 2023-2024 for the purposes
9 set forth in paragraph (c) of this subsection from fiscal year 2020-2021 excess lottery receipts.

10 (c) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate
11 ceiling shall be one-half of the per credit hour tuition amount charged by the Kentucky
12 Community and Technical College System for in-state students. Notwithstanding KRS
13 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to high
14 school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS 164.786(4)(c), eligible
15 high school students may receive a dual credit scholarship for two career and technical education
16 dual credit courses per academic year and four general education dual credit courses over the
17 junior and senior years, up to a maximum of 12 approved dual credit courses.

18 (d) Notwithstanding KRS 45.229, any portion of funds provided for in paragraph (b) of
19 this subsection that has not been expended by the end of fiscal year 2022-2023 shall not lapse
20 and shall carry forward into fiscal year 2023-2024.

21 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
22 appropriation is \$5,494,000 in fiscal year 2022-2023 and \$5,659,000 in fiscal year 2023-2024 to
23 fund 164 veterinary slots.

24 **(8) Optometry Scholarship Program:** Included in the above General Fund
25 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

26 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
27 revenues in the amount of \$326,874,700 in fiscal year 2022-2023 and \$333,474,700 in fiscal year

1 2023-2024 are appropriated to the Kentucky Higher Education Assistance Authority.
2 Notwithstanding KRS 154A.130(4) and any provisions of this Act to the contrary, if lottery
3 receipts received by the Commonwealth, excluding any unclaimed prize money received under
4 Part III, 20. of this Act, exceed \$292,000,000 in fiscal year 2021-2022, \$333,974,700 in fiscal
5 year 2022-2023, or \$340,574,700 in fiscal year 2023-2024, the first \$3,000,000 of excess funds
6 in each fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority
7 and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be
8 transferred to a trust and agency account and shall not be expended or appropriated without the
9 express authority of the General Assembly.

10 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to 164.764,
11 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early
12 Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships,
13 Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order
14 to provide additional funding to the College Access Program and Kentucky Tuition Grant
15 Program.

16 **(11) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the
17 above General Fund appropriation is \$1,000,000 in each fiscal year for the Teacher Scholarship
18 Program. The Kentucky Higher Education Assistance Authority, in coordination with the
19 Council on Postsecondary Education, shall submit a report on the number of teacher scholarships
20 provided in each fiscal year, the program of study in which recipients are enrolled, recipient
21 retention rates, total number of applications, and the impact of the scholarships on recruitment.
22 This report shall be submitted to the Interim Joint Committee on Education by September 1 of
23 each fiscal year.

24 **(12) Early Childhood Development Scholarship Program:** Included in the above
25 Federal Funds appropriation is \$4,000,000 in each fiscal year for the Early Childhood
26 Development Scholarship Program.

27 **(13) General Administration and Support:** Included in the above General Fund

1 appropriation is \$6,000,000 in each fiscal year to support general administration and support
 2 services.

3 **(14) Innovative Scholarship Pilot Project:** Excluding any unclaimed prize money
 4 received under Part III, 20. of this Act, there is hereby appropriated from the KEES Program
 5 Reserve Account Restricted Funds in the amount of \$10,000,000 in fiscal year 2022-2023 for the
 6 Innovative Scholarship pilot project from fiscal year 2020-2021 excess lottery receipts. The
 7 Kentucky Higher Education Assistance Authority shall work in coordination with the Council on
 8 Postsecondary Education to develop and implement the Innovative Scholarship pilot project.
 9 Notwithstanding KRS 45.229, any portion of funds that have not been expended by the end of
 10 fiscal year 2022-2023 shall not lapse and shall carry forward into fiscal year 2023-2024.

11 **3. EASTERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
13 General Fund	76,640,900	81,901,300
14 Restricted Funds	210,611,400	210,611,400
15 Federal Funds	135,500,000	135,500,000
16 TOTAL	422,752,300	428,012,700

17 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 18 following:

- 19 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;
- 20 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$8,909,700 in fiscal year 2022-2023
 21 and \$8,023,100 in fiscal year 2023-2024 for the university’s fiscal year 2019-2020 baseline
 22 subsidy as adjusted and located under the 2022 Budget Bills tile on the Legislative Research
 23 Commission’s Web site; and
- 24 (c) \$200,000 in fiscal year 2022-2023 for the Center for the Arts.

25 **(2) Debt Service:** Included in the above General Fund appropriation is \$2,117,000 in
 26 fiscal year 2022-2023 and \$8,464,000 in fiscal year 2023-2024 for new debt service to support
 27 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 **(3) Advancement of Childhood Education:** Eastern Kentucky University and the
 2 Model Laboratory School shall collaborate on advancing childhood education in the
 3 Commonwealth.

4 **4. KENTUCKY STATE UNIVERSITY**

	2021-22	2022-23	2023-24
6 General Fund	671,500	28,165,600	28,690,800
7 Restricted Funds	-0-	20,624,400	23,791,300
8 Federal Funds	-0-	29,451,900	26,451,900
9 TOTAL	671,500	78,241,900	78,934,000

10 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 11 following:

12 (a) \$8,881,900 in each fiscal year to fund the state match payments required of land-grant
 13 universities under federal law;

14 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$558,200 in fiscal year 2022-2023
 15 and \$503,400 in fiscal year 2023-2024 for the university’s fiscal year 2019-2020 baseline subsidy
 16 as adjusted and located under the 2022 Budget Bills tile on the Legislative Research
 17 Commission’s Web site; and

18 (c) \$200,000 in each fiscal year to support the West Louisville Historically Black
 19 Colleges and Universities pilot projects.

20 **(2) Debt Service:** Included in the above General Fund appropriation is \$290,000 in fiscal
 21 year 2022-2023 and \$870,000 in fiscal year 2023-2024 for new debt service to support new
 22 bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **5. MOREHEAD STATE UNIVERSITY**

	2022-23	2023-24
25 General Fund	45,714,100	49,762,400
26 Restricted Funds	121,153,900	124,536,700
27 Federal Funds	36,805,800	36,805,800

1 year 2022-2023 and \$4,189,500 in fiscal year 2023-2024 for new debt service to support new
 2 bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 **7. NORTHERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
4 General Fund	53,090,500	57,655,000
6 Restricted Funds	199,178,300	199,178,300
7 Federal Funds	13,075,600	13,075,600
8 TOTAL	265,344,400	269,908,900

9 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 10 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

11 **(2) Debt Service:** Included in the above General Fund appropriation is \$843,000 in fiscal
 12 year 2022-2023 and \$5,407,500 in fiscal year 2023-2024 for new debt service to support new
 13 bonds as set forth in Part II, Capital Projects Budget, of this Act.

14 **8. UNIVERSITY OF KENTUCKY**

	2022-23	2023-24
16 General Fund	289,108,300	303,669,300
17 Restricted Funds	5,906,559,000	8,271,355,400
18 Federal Funds	424,800,000	452,037,700
19 TOTAL	6,620,467,300	9,027,062,400

20 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 21 following:

22 (a) \$35,420,800 in each fiscal year for the College of Agriculture, Food and
 23 Environment’s Cooperative Extension Service. Of this amount, \$4,145,500 in each fiscal year is
 24 provided to support extension agent compensation;

25 (b) \$31,434,100 in each fiscal year for the Kentucky Agricultural Experiment Station. Of
 26 this amount, \$1,954,500 is provided to support program increases;

27 (c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research. Of this

1 amount, \$5,000,000 in each fiscal year is provided to support federal grant match requirements;

2 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

3 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

4 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

5 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and
6 Environment's Division of Regulatory Services;

7 (h) \$600,000 in each fiscal year for the College of Agriculture, Food and Environment's
8 Kentucky Small Business Development Center;

9 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

10 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Human
11 Development Institute for the Supported Higher Education Project;

12 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

13 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

14 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

15 (2) **Debt Service:** Included in the above General Fund appropriation is \$2,777,500 in
16 fiscal year 2022-2023 and \$17,338,500 in fiscal year 2023-2024 to provide new debt service to
17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 (3) **Restricted Funds Transfer:** Notwithstanding any statute to the contrary, \$9,000,000
19 in Restricted Funds shall be transferred in fiscal year 2022-2023 from the West Kentucky State
20 Aid Funding for Emergencies (SAFE) Fund administered by the Department of Military Affairs,
21 Division of Emergency Management, to the University of Kentucky to support disaster recovery
22 and relief efforts at the Grain and Forage Center of Excellence located in Princeton.

23 (4) **Markey Cancer Center:** Included in the above General Fund appropriation is
24 \$10,000,000 in each fiscal year for the Markey Cancer Center in pursuit of a National Cancer
25 Institute designation as a Comprehensive Cancer Center. These funds shall be excluded from the
26 public postsecondary comprehensive funding model and shall be contingent upon the Markey
27 Cancer Center receiving the Comprehensive Cancer Center designation. When the designation is

1 received, the University of Kentucky shall submit the letter of designation to the Interim Joint
 2 Committee on Education and the Secretary of the Finance and Administration Cabinet. If the
 3 designation is not received, the full appropriation shall lapse to the General Fund.

4 **(5) Healthcare Worker Loan Relief Program:** Included in the above Federal Funds
 5 appropriation is \$2,000,000 in each fiscal year from the State Fiscal Recovery Fund of the
 6 American Rescue Plan Act of 2021 to support the Healthcare Worker Loan Relief Program that
 7 is to be aligned with the Kentucky State Loan Repayment Program currently administered by the
 8 Kentucky Office of Rural Health.

9 **9. UNIVERSITY OF LOUISVILLE**

	2022-23	2023-24
11 General Fund	129,031,800	134,223,800
12 Restricted Funds	1,042,682,700	1,077,738,100
13 Federal Funds	205,060,300	211,713,300
14 TOTAL	1,376,774,800	1,423,675,200

15 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 16 following:

- 17 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 18 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;
- 19 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care to
 20 patients with dental issues related to drug use;
- 21 (d) \$300,000 in each fiscal year for the Center for Military-Connected Students; and
- 22 (e) \$100,000 in fiscal year 2022-2023 for dental equipment to support clinical rotations
 23 in rural areas.

24 **(2) Debt Service:** Included in the above General Fund appropriation is \$1,475,000 in
 25 fiscal year 2022-2023 and \$6,767,000 in fiscal year 2023-2024 to provide new debt service to
 26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **10. WESTERN KENTUCKY UNIVERSITY**

		2022-23	2023-24
1			
2	General Fund	79,173,100	83,951,300
3	Restricted Funds	268,683,500	268,683,500
4	Federal Funds	35,140,000	32,340,000
5	TOTAL	382,996,600	384,974,800

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are the
 7 following:

8 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and Science in
 9 Kentucky;

10 (b) \$1,750,000 in each fiscal year for the Kentucky Mesonet; and

11 (c) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$3,592,500 in fiscal year 2022-2023
 12 and \$3,237,200 in fiscal year 2023-2024 for the university’s fiscal year 2019-2020 baseline
 13 subsidy as adjusted and located under the 2022 Budget Bills tile on the Legislative Research
 14 Commission’s Web site.

15 **(2) Debt Service:** Included in the above General Fund appropriation is \$1,226,500 in
 16 fiscal year 2022-2023 and \$6,360,000 in fiscal year 2023-2024 to provide new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **(3) LifeWorks at WKU:** Included in the above Federal Funds appropriation is
 19 \$2,800,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American
 20 Rescue Plan Act of 2021 to support the LifeWorks at WKU Program.

21 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

		2022-23	2023-24
22			
23	General Fund	180,464,900	187,833,700
24	Restricted Funds	501,724,000	507,027,300
25	Federal Funds	429,780,700	391,780,700
26	TOTAL	1,111,969,600	1,086,641,700

27 **(1) Mandated Programs:** Included in the above General Fund appropriation are the

1 following:

2 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;

3 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;

4 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
5 Services;

6 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education;

7 (e) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$854,900 in fiscal year 2022-2023
8 and \$765,200 in fiscal year 2023-2024 for the college system's fiscal year 2019-2020 baseline
9 subsidy as adjusted and located under the 2022 Budget Bills tile on the Legislative Research
10 Commission's Web site;

11 (f) \$900,000 in fiscal year 2022-2023 to establish an aviation program at Western
12 Kentucky Community and Technical College in partnership with Barkley Regional Airport in
13 Paducah; and

14 (g) \$900,000 in fiscal year 2022-2023 to support the aviation programs at Madisonville
15 Community College.

16 **(2) Firefighters Foundation Program Fund:** (a) Included in the above Restricted
17 Funds appropriation is \$51,218,100 in fiscal year 2022-2023 and \$51,809,000 in fiscal year
18 2023-2024 for the Firefighters Foundation Program Fund.

19 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
20 appropriation are sufficient funds for an incentive payment of \$4,300, plus an amount equal to
21 the required employer's contribution on the supplement, in each fiscal year for each qualified
22 professional firefighter under the Firefighters Foundation Program Fund. KRS 95A.250(1)(b) to
23 (e) shall remain applicable, except that the administrative expense reimbursement cap under KRS
24 95A.250(1)(e)(3) shall not exceed \$500,000.

25 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
26 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer fire
27 department.

1 (d) Notwithstanding KRS 95A.200 to 95A.300, \$5,800,000 in fiscal year 2022-2023 shall
 2 be transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.

3 (e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be
 4 increased to ensure sufficient funding to support the provision of training incentive payments.

5 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3), \$500,000 in
 6 Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

7 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding KRS
 8 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for
 9 buildings operated by the Kentucky Community and Technical College System under agreements
 10 governed by KRS 164.593.

11 **(5) Debt Service:** Included in the above General Fund appropriation is \$3,229,000 in
 12 fiscal year 2022-2023 and \$12,487,500 in fiscal year 2023-2024 for new debt service to support
 13 new bonds as set forth in Part II, Capital Projects Budget, of this Act.

14 **(6) Commonwealth West Healthcare Workforce Innovation Center:** Included in the
 15 above Federal Funds appropriation is \$38,000,000 in fiscal year 2022-2023 from the State Fiscal
 16 Recovery Fund of the American Rescue Plan Act of 2021 for operations and start-up costs to
 17 establish the Commonwealth West Healthcare Workforce Innovation Center as a collaborative
 18 partnership between the Kentucky Community and Technical College System and healthcare
 19 providers. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

20 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2022-23	2023-24
21 General Fund	97,307,100	97,307,100

23 **TOTAL - POSTSECONDARY EDUCATION**

	2021-22	2022-23	2023-24
24 General Fund (Tobacco)	-0-	6,250,000	6,250,000
25 General Fund	894,400	1,385,058,800	1,440,555,700
26 Restricted Funds	87,000	8,418,133,600	10,821,586,200

1	Federal Funds	86,400	1,378,507,400	1,348,178,500
2	TOTAL	1,067,800	11,187,949,800	13,616,570,400

K. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

		2021-22	2022-23	2023-24
6				
7	Restricted Funds	330,300	9,916,400	9,969,200
8	Federal Funds	-0-	75,300,000	-0-
9	TOTAL	330,300	85,216,400	9,969,200

(1) **Nonprofit Assistance:** (a) Included in the above Federal Funds appropriation is \$75,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to provide direct relief payments to eligible nonprofit organizations. Notwithstanding KRS 45.229, any unexpended Federal Funds from the American Rescue Plan Act of 2021 Federal Funds appropriations shall not lapse and shall carry forward. Eligible nonprofit organizations will be entitled to apply for a one-time assistance grant of a maximum amount of \$100,000 per organization, not to exceed the net negative revenue difference between the organization’s calendar year 2020 and calendar year 2021 financial statements.

1. One-time assistance grants will be reviewed in the order in which they are received and eligible grants will be provided until the appropriate amount is exhausted.

2. The process for determining an applicant’s eligibility and awarding the grants will be determined by the Secretary of the Public Protection Cabinet.

(b) Eligible nonprofit organization means organizations meeting all of the following criteria:

1. A nonprofit that has been granted exemption from the federal income tax by the United States commissioner of internal revenue as organizations described in Section 501(c)(3), (6), or (8) or as veterans' organizations described in Section 501(c) of the United States Internal Revenue Code of 1986 and subject to the provisions of the Nonprofit Corporation Act;

- 1 2. A nonprofit based in Kentucky providing services to Kentuckians;
- 2 3. Excluding nonprofit arts organizations, a nonprofit providing services to the
- 3 following populations most affected by COVID-19:
- 4 a. People living at or below the federal poverty level;
- 5 b. People experiencing homelessness;
- 6 c. Communities of Color;
- 7 d. Minimum or low-wage employees displaced by business closures;
- 8 e. Older adults living at or below the federal poverty level;
- 9 f. People who are immunocompromised or medically fragile;
- 10 g. Immigrant and refugee communities;
- 11 h. People with limited English proficiency;
- 12 i. People with disabilities;
- 13 j. People without health insurance;
- 14 k. Victims of domestic violence or child abuse;
- 15 l. Children in need of services; and
- 16 m. Workers without access to paid sick leave; and
- 17 4. A nonprofit that has not already received direct financial assistance, excluding loans,
- 18 through the federal CARES Act (Pub. L. No. 116-136), the Consolidated Appropriations Act,
- 19 2021 (H.R. 133), or any subsequent federal relief package enacted prior to the nonprofit’s grant
- 20 application being considered.

21 **(2) State Fiscal Recovery Fund Administration:** Included in the above Federal Funds
 22 appropriation is \$300,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
 23 American Rescue Plan Act of 2021 for administrative, monitoring, and reporting costs of the
 24 Nonprofit Assistance Program.

25 **2. PROFESSIONAL LICENSING**

	2021-22	2022-23	2023-24
26 Restricted Funds	133,200	5,277,900	5,305,100

1	Federal Funds	-0-	204,700	204,700
2	TOTAL	133,200	5,482,600	5,509,800

3 **3. BOXING AND WRESTLING AUTHORITY**

4		2021-22	2022-23	2023-24
5	Restricted Funds	5,100	187,100	187,900

6 **4. ALCOHOLIC BEVERAGE CONTROL**

7		2021-22	2022-23	2023-24
8	Restricted Funds	206,400	6,706,500	6,732,600
9	Federal Funds	6,200	454,800	454,800
10	TOTAL	212,600	7,161,300	7,187,400

11 (1) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 12 above Restricted Funds appropriation is \$15,100 in each fiscal year for each participant for
 13 training incentive payments.

14 **5. CHARITABLE GAMING**

15		2021-22	2022-23	2023-24
16	Restricted Funds	140,600	4,048,700	4,075,400
17	TOTAL	140,600	4,048,700	4,075,400

18 (1) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 19 above Restricted Funds appropriation is \$2,300 in each fiscal year for each participant for
 20 training incentive payments.

21 **6. FINANCIAL INSTITUTIONS**

22		2021-22	2022-23	2023-24
23	Restricted Funds	507,200	15,187,900	15,266,500
24	TOTAL	507,200	15,187,900	15,266,500

25 **7. HORSE RACING COMMISSION**

26		2021-22	2022-23	2023-24
27	General Fund	133,300	3,794,900	3,794,600

1	Restricted Funds	2,086,200	48,550,200	48,591,400
2	TOTAL	2,219,500	52,345,100	52,386,000

3 **(1) Kentucky Thoroughbred Development Fund Purse:** Included in the above
 4 Restricted Funds appropriation is \$2,000,000 in fiscal year 2021-2022 and \$4,500,000 in fiscal
 5 years 2022-2023 and 2023-2024 to support the Kentucky Thoroughbred Development Fund
 6 supplemental purse money.

7 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

		2021-22	2022-23	2023-24
8				
9	General Fund	71,600	3,694,400	3,419,900
10	Restricted Funds	815,500	23,876,600	23,744,500
11	TOTAL	887,100	27,571,000	27,164,400

12 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS 198B.060,
 13 local governments may have jurisdiction for plan review, inspection, and enforcement
 14 responsibilities over buildings intended for educational purposes, other than licensed day-care
 15 centers, at the discretion of the local school districts.

16 **(2) Fire Marshals and Inspector Vehicles:** Included in the above General Fund
 17 appropriation is \$640,000 in fiscal year 2022-2023 and \$440,000 in fiscal year 2023-2024 to
 18 support additional Fire Marshal positions and inspector vehicles. A preference for vehicles
 19 manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year
 20 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

21 **(3) Additional Positions:** Included in the above Restricted Funds appropriation is
 22 \$1,367,600 in fiscal year 2022-2023 and \$1,061,600 in fiscal year 2023-2024 to support
 23 additional inspector and reviewer positions and vehicles. A preference for vehicles manufactured
 24 in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any
 25 portion of these funds not expended shall not lapse and shall carry forward. The Department of
 26 Housing, Buildings and Construction shall submit a report to the Interim Joint Committee on
 27 Appropriations and Revenue by December 1 of each fiscal year detailing the number of full-time

1 inspectors and reviewers, in addition to the number of completed inspections and plan reviews.

2 **(4) Vehicle Replacement:** Included in the above General Fund appropriation is \$405,000
 3 in each fiscal year to support the replacement of fleet vehicles. A preference for vehicles
 4 manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year
 5 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

6 **(5) Industrial or Business Project Plan Reviews and Inspections:** Notwithstanding
 7 KRS 198B.060, permit applicants may request local or state governments to perform plan
 8 review, inspection, and enforcement responsibilities related to industrial or business projects.

9 **9. INSURANCE**

	2021-22	2022-23	2023-24
11 Restricted Funds	383,600	16,940,700	17,013,000
12 TOTAL	383,600	16,940,700	17,013,000

13 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 14 above Restricted Funds appropriation is \$5,400 in each fiscal year for each participant for
 15 training incentive payments.

16 **10. CLAIMS AND APPEALS**

	2021-22	2022-23	2023-24
18 General Fund	6,100	1,082,900	1,083,600
19 Restricted Funds	32,400	917,900	926,100
20 Federal Funds	-0-	357,200	357,200
21 TOTAL	38,500	2,358,000	2,366,900

22 **TOTAL - PUBLIC PROTECTION CABINET**

	2021-22	2022-23	2023-24
24 General Fund	211,000	8,572,200	8,298,100
25 Restricted Funds	4,640,500	131,609,900	131,811,700
26 Federal Funds	6,200	76,316,700	1,016,700
27 TOTAL	4,857,700	216,498,800	141,126,500

L. TOURISM, ARTS AND HERITAGE CABINET

Budget Units

1. SECRETARY

	2021-22	2022-23	2023-24
General Fund	106,100	3,868,900	3,583,100
Restricted Funds	-0-	17,500,000	17,500,000
Federal Funds	75,000,000	17,500,000	-0-
TOTAL	75,106,100	38,868,900	21,083,100

(1) Kentucky Center for African American Heritage: Included in the above General Fund appropriation is \$150,000 in each fiscal year for the Kentucky Center for African American Heritage.

(2) Friends of the Holt House: Included in the above General Fund appropriation is \$300,000 in fiscal year 2022-2023 to support the Friends of the Holt House.

(3) Tourism Recovery and Investment: (a) Included in the above Federal Funds appropriation is \$15,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for marketing and promoting tourism in Kentucky, including but not limited to marketing for meetings, conventions, trade shows, cultural activities, historical sites, and recreational sites. Grant recipients shall provide a report to the Department of Tourism and the Legislative Research Commission detailing expenditures and outcomes including return on investment for affected areas by September 1 of each year.

(b) Included in the above Federal Funds appropriation is \$25,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be distributed to tourism commissions for marketing communities. The Commissioner of Tourism shall develop and administer the grant program. Recipients shall provide at least ten percent of matching funds per project and provide a report to the Department of Tourism and the Legislative Research Commission detailing expenditures and outcomes including return on investment for affected areas by September 1 of each year. The uses of funds and the formula for

1 allocations of the funding shall be similar to the Tourism Marketing Incentive Program, and the
2 formula shall utilize 2019 county tourism economic impact data.

3 (c) Included in the above Federal Funds appropriation is \$25,000,000 in fiscal year 2021-
4 2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be
5 distributed to tourism commissions for attracting meetings and conventions. The Commissioner
6 of Tourism shall develop and administer the grant program for the purpose of more intensely
7 recruiting meetings and conventions. Grant recipients shall provide a report to the Department of
8 Tourism and the Legislative Research Commission detailing expenditures and outcomes
9 including return on investment for affected areas by September 1 of each year.

10 (d) Included in the above Federal Funds appropriation is \$10,000,000 in fiscal year 2021-
11 2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be
12 distributed to tourism commissions for multi-jurisdiction collaborative destination marketing.
13 The Commissioner of Tourism shall develop and administer a competitive grant program that
14 requires a designated primary grantee and at least four tourist commissions applying for these
15 grants. A grant application shall include a multi-county marketing plan and budget. Priority shall
16 be given to initiatives that have the potential for long-term transformational impacts. Recipients
17 shall provide at least ten percent of matching funds per project and provide a report to the
18 Department of Tourism and the Legislative Research Commission detailing expenditures and
19 outcomes including return on investment for affected areas by September 1 of each year. The
20 uses of funds shall be similar to the Tourism Marketing Incentive Program.

21 (e) For the Federal Funds appropriated in paragraphs (a), (b), (c), and (d) of this
22 subsection, the appropriations shall be made as soon as the funding is available pursuant to the
23 American Rescue Plan Act of 2021.

24 (4) **Kentucky Science Center:** Included in the above Federal Funds appropriation is
25 \$500,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue
26 Plan Act of 2021 to support the Kentucky Science Center.

27 (5) **Kentucky 4-H Foundation:** Included in the above Federal Funds appropriation is

1 \$5,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American
 2 Rescue Plan Act of 2021 to support the Kentucky 4-H Foundation to construct swimming pools
 3 at 4-H camps.

4 **(6) Louisville Arena Authority:** Included in the above Federal Funds appropriation is
 5 \$12,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American
 6 Rescue Plan Act of 2021 to support the Louisville Arena Authority. The receipt of these funds
 7 shall be conditional upon the City of Louisville providing a dollar-for-dollar match.

8 **2. ARTISANS CENTER**

	2021-22	2022-23	2023-24
10 General Fund	49,600	1,145,800	1,163,000
11 Restricted Funds	5,000	1,620,100	1,620,000
12 TOTAL	54,600	2,765,900	2,783,000

13 **3. TOURISM**

	2021-22	2022-23	2023-24
15 General Fund	104,300	3,433,700	3,458,200
16 Restricted Funds	-0-	22,700	22,700
17 TOTAL	104,300	3,456,400	3,480,900

18 **(1) Whitehaven Welcome Center:** Included in the above General Fund appropriation is
 19 \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

20 **4. PARKS**

	2021-22	2022-23	2023-24
22 General Fund	2,154,800	58,142,400	64,232,500
23 Restricted Funds	-0-	52,503,000	52,502,500
24 TOTAL	2,154,800	110,645,400	116,735,000

25 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810,
 26 no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

27 **(2) Debt Service:** Included in the above General Fund appropriation is \$5,404,000 in

1 fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital
2 Projects Budget, of this Act.

3 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation is
4 sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by the
5 Department of Parks.

6 **(4) Jefferson Davis State Historic Site:** Included in the above General Fund
7 appropriation is \$300,000 in fiscal year 2022-2023 to restore and maintain the damaged and
8 raised pavilions at the Jefferson Davis State Historic Site. Included in the above General Fund
9 appropriation is an additional one-time allocation of \$150,000 in each fiscal year to restore and
10 maintain the damaged and raised pavilions at the Jefferson Davis State Historic Site.

11 **(5) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
12 above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for
13 training incentive payments.

14 **(6) State Parks Improvement:** The General Assembly recognizes the need to secure the
15 future of Kentucky State Parks for generations to come. To address this need, the project
16 authorization set out in Part II, Capital Projects Budget, of this Act is contingent on the
17 Department of Parks' submission and approval by the General Assembly of a comprehensive
18 statewide proposal. The proposal shall include the following:

19 (a) Recommendations for private and/or local government partnerships;

20 (b) Detailed financial information regarding return on investment resulting from
21 partnerships;

22 (c) A 50 percent match of the state contribution from private and/or local government
23 partners; and

24 (d) Detailed plans for broadband deployment/connectivity.

25 The proposal may also include a plan of action regarding disposal of property to local
26 governments. The Department shall develop the proposal and present it to the Interim Joint
27 Committee on Appropriations and Revenue by December 1, 2022.

1 **(7) Rough River Dam:** Included in the above General Fund appropriation is a one-time
 2 allocation of \$150,000 in fiscal year 2022-2023 to support the Rough River Dam to provide
 3 accessibility to the marina and demolition of the abandoned intake structure.

4 **5. HORSE PARK COMMISSION**

	2021-22	2022-23	2023-24
6 General Fund	-0-	2,199,100	2,411,200
7 Restricted Funds	265,400	11,718,200	11,717,900
8 TOTAL	265,400	13,917,300	14,129,100

9 **(1) Debt Service:** Included in the above General Fund appropriation is \$146,000 in fiscal
 10 year 2022-2023 and \$292,000 in fiscal year 2023-2024 for new debt service to support new
 11 bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 13 above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for
 14 training incentive payments.

15 **6. STATE FAIR BOARD**

	2021-22	2022-23	2023-24
17 General Fund	18,939,500	5,446,000	12,884,400
18 Restricted Funds	3,000,000	52,397,000	53,920,300
19 TOTAL	21,939,500	57,843,000	66,804,700

20 **(1) Debt Service:** Included in the above General Fund appropriation is \$7,205,000 in
 21 fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital
 22 Projects Budget, of this Act.

23 **(2) State Fair Board Property Improvements:** The General Assembly recognizes the
 24 need to secure the future of Kentucky State Fair Board properties. To address this need, the
 25 project authorization set out in Part II, Capital Projects Budget, of this Act is contingent on the
 26 State Fair Board’s submission and approval by the General Assembly of a comprehensive
 27 statewide proposal regarding improvements to the properties. The proposal shall include the

1 following:

2 (a) Recommendations for private and/or local government partnerships. In developing its
 3 proposal regarding private partnerships, the Board shall recommend the participation of
 4 Kentucky-based businesses with which it has existing relationships and shall also recommend the
 5 participation of other Kentucky-based businesses offering solutions to accomplish the goal of
 6 improving Board properties. For the purposes of this paragraph, "Kentucky-based business"
 7 means a business that has employees working in Kentucky and that operates a principle executive
 8 office in Kentucky from which those employees, other offices, and affiliated entities are directed
 9 and controlled;

10 (b) Detailed financial information regarding return on investment resulting from
 11 partnerships; and

12 (c) A 50 percent match of the state contribution from private and/or local government
 13 partners.

14 The proposal may also include a plan of action regarding disposal of property to local
 15 governments. The State Fair Board shall develop the proposal and present it to the Interim Joint
 16 Committee on Appropriations and Revenue by December 1, 2022.

17 **(3) Independent Land-Use Survey:** Included in the above appropriations are
 18 \$2,000,000 in General Fund and \$3,000,000 in Restricted Funds in fiscal year 2021-2022 to
 19 support an independent land-use survey on all State Fair Board properties.

20 **7. FISH AND WILDLIFE RESOURCES**

	2021-22	2022-23	2023-24
21 General Fund	-0-	3,875,000	-0-
22 Restricted Funds	5,214,000	64,629,700	67,042,300
23 Federal Funds	585,700	23,183,100	23,181,600
24 TOTAL	5,799,700	91,687,800	90,223,900

26 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** (a) Notwithstanding KRS
 27 15.460(1), included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for

1 each participant for training incentive payments.

2 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be
 3 increased to ensure sufficient funding to support the provision of training incentive payments.

4 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 5 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream
 6 Mitigation Program. The Department shall present this report to the Interim Joint Committee on
 7 Tourism, Small Business, and Information Technology by August 1 of each fiscal year.

8 **(3) Save Our West Kentucky Lakes and Rivers Task Force:** Included in the above
 9 Restricted Funds appropriation are \$2,000,000 in fiscal year 2022-2023 to support the Save Our
 10 West Kentucky Lakes and Rivers Task Force to minimize the threat from Asian Carp.

11 **(4) Kentucky Cumberland Forest Conservation Program:** Included in the above
 12 General Fund appropriation is a one-time allocation of \$3,875,000 in fiscal year 2022-2023 to
 13 support the Kentucky Cumberland Forest Conservation Program.

14 **8. HISTORICAL SOCIETY**

	2021-22	2022-23	2023-24
15 General Fund	152,400	7,821,500	7,887,700
16 Restricted Funds	-0-	479,600	490,800
17 Federal Funds	-0-	170,000	170,000
18 TOTAL	152,400	8,471,100	8,548,500

20 **9. ARTS COUNCIL**

	2021-22	2022-23	2023-24
21 General Fund	47,600	1,797,100	1,810,000
22 Restricted Funds	-0-	107,300	107,200
23 Federal Funds	-0-	809,200	809,100
24 TOTAL	47,600	2,713,600	2,726,300

26 **10. HERITAGE COUNCIL**

	2021-22	2022-23	2023-24
27			

1	General Fund	27,500	4,917,500	1,632,100
2	Restricted Funds	23,000	849,700	690,800
3	Federal Funds	33,300	983,800	975,000
4	TOTAL	83,800	6,751,000	3,297,900

5 **(1) Kentucky African American Heritage Commission:** Included in the above General
 6 Fund appropriation is \$50,000 in each fiscal year to support the Kentucky African American
 7 Heritage Commission.

8 **(2) American Battlefield Trust:** Included in the above General Fund appropriation is
 9 \$3,300,000 in fiscal year 2022-2023 to provide matching funds for the American Battlefield
 10 Trust.

11 **11. KENTUCKY CENTER FOR THE ARTS**

12		2022-23	2023-24
13	General Fund	558,300	558,300

14 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

15		2021-22	2022-23	2023-24
16	General Fund	21,581,800	93,205,300	99,620,500
17	Restricted Funds	8,507,400	201,827,300	205,614,500
18	Federal Funds	75,619,000	42,646,100	25,135,700
19	TOTAL	105,708,200	337,678,700	330,370,700

20 **M. BUDGET RESERVE TRUST FUND**

21 **Budget Unit**

22 **1. BUDGET RESERVE TRUST FUND**

23		2022-23	2023-24
24	General Fund	250,000,000	-0-

25 **N. KENTUCKY PERMANENT PENSION FUND**

26 **Budget Unit**

27 **1. KENTUCKY PERMANENT PENSION FUND**

		2022-23	2023-24
1			
2	General Fund	-0-	200,000,000

PART II

CAPITAL PROJECTS BUDGET

5 **(1) Capital Construction Fund Appropriations and Reauthorizations:** Moneys in the
 6 Capital Construction Fund are appropriated for the following capital projects subject to the
 7 conditions and procedures in this Act. Items listed without appropriated amounts are previously
 8 authorized for which no additional amount is required. These items are listed in order to continue
 9 their current authorization into the 2022-2024 fiscal biennium. Unless otherwise specified,
 10 reauthorized projects shall conform to the original authorization enacted by the General
 11 Assembly.

12 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
 13 appropriations to existing line-item capital construction projects expire on June 30, 2022, unless
 14 reauthorized in this Act with the following exceptions: (a) A construction or purchase contract
 15 for the project shall have been awarded by June 30, 2022; (b) Permanent financing or a short-
 16 term line of credit sufficient to cover the total authorized project scope shall have been obtained
 17 in the case of projects authorized for bonds, if the authorized project completes an initial draw on
 18 the line of credit within the fiscal biennium immediately subsequent to the original authorization;
 19 and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by
 20 all necessary parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection
 21 and KRS 45.229 and 45.770(5)(d), funds appropriated to 2022-2024 fiscal biennium nonstatutory
 22 maintenance pools shall not lapse and shall carry forward.

23 **(3) Bond Proceeds Investment Income:** Investment income earned from bond proceeds
 24 beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties
 25 and excess bond proceeds upon the completion of a bond-financed capital project shall be used to
 26 pay debt service according to the Internal Revenue Service Code and accompanying regulations.

27 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the identification of

1 specific projects in a variety of areas of the state government cannot be ascertained with absolute
2 certainty at this time, amounts are appropriated for specific purposes to projects which are not
3 individually identified in this Act in the following areas: Kentucky Infrastructure Authority
4 Water and Sewer projects; Flood Control projects; Repair of State-Owned Dams; Guaranteed
5 Energy Savings Performance Contract projects; Wetland and Stream Mitigation projects; General
6 Fund, Restricted Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools;
7 Postsecondary Education pools; Commonwealth Office of Technology Infrastructure Upgrades;
8 Legacy System Retirement Pool; the Wastewater Treatment Upgrades pool; the State Schools
9 Roof Repair and Replacement pool; the State Schools HVAC pool; the State Schools Safety and
10 Security pool; State Parks Improvement; and State Fair Board Property Improvements.
11 Notwithstanding any statute to the contrary, projects estimated to cost \$1,000,000 and over and
12 equipment estimated to cost \$200,000 and over shall be reported to the Capital Projects and
13 Bond Oversight Committee.

14 **(5) Capital Construction and Equipment Purchase Contingency Account:** If funds in
15 the Capital Construction and Equipment Purchase Contingency Account are not sufficient, then
16 expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS
17 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to
18 the conditions and procedures provided in this Act.

19 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in the
20 Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures
21 of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if
22 available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
23 conditions and procedures provided in this Act.

24 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the agencies
25 identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance appropriation supported
26 debt obligations that have previously been issued and for which the Commonwealth is currently
27 making lease-rental payments to meet the current debt service requirements. Such action is

1 authorized provided that the principal amount of any such debt obligation is not increased and the
 2 term of the debt obligation is not extended. Any such refinancing shall still be subject to the
 3 requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight
 4 Committee.

5 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a) are
 6 authorized to economically or legally defease debt obligations that have previously been issued
 7 by the agency, or through a third party but for which the Commonwealth or the agency is
 8 currently making lease-rental payments to meet the current debt service requirements. If
 9 Restricted Funds are used for the defeasance of bonds, the agency may use a prior Agency Bond
 10 authorization for a new debt obligation so long as the debt service for the new debt obligation is
 11 not greater than the debt service of the defeased bonds and the term of the new debt obligation is
 12 not greater than the term of the defeased bonds. Any such refinancing shall still be subject to the
 13 requirements of KRS 45.750 to 45.810 for reporting to the Capital Projects and Bond Oversight
 14 Committee.

15 **A. GENERAL GOVERNMENT**

16 Budget Units	2021-22	2022-23	2023-24
17 1. VETERANS' AFFAIRS			
18 001. Maintenance Pool - 2022-2024			
19 General Fund	-0-	800,000	-0-
20 Investment Income	-0-	-0-	800,000
21 TOTAL	-0-	800,000	800,000
22 002. Heating and Cooling Systems - Western Kentucky Veterans Center			
23 General Fund	-0-	2,100,000	-0-
24 003. Expansion of Lawn Crypts - Kentucky Veterans Cemetery West			
25 Federal Funds	-0-	-0-	2,600,000
26 004. Bowling Green Veterans Center			
27 Restricted Funds	-0-	2,000,000	-0-

1	Federal Funds	-0-	1,950,000	-0-
2	TOTAL	-0-	3,950,000	-0-
3	005. Cooling Towers and Domestic Water System - Eastern Kentucky Veterans Center			
4	Restricted Funds	-0-	1,154,000	-0-
5	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
6	001. KIA Fund A - Federally Assisted Wastewater Program			
7	Federal Funds	-0-	44,261,000	49,688,000
8	Bond Funds	-0-	6,329,000	6,718,000
9	TOTAL	-0-	50,590,000	56,406,000
10	002. KIA Fund F - Drinking Water Revolving Loan Program			
11	Federal Funds	-0-	106,732,000	112,385,000
12	Bond Funds	-0-	6,584,000	7,087,000
13	TOTAL	-0-	113,316,000	119,472,000
14	003. KIA Fund B - Infrastructure Revolving Fund			
15	Bond Funds	-0-	-0-	25,000,000
16	004. Greenup Rt. 1 Line Upgrade - Reauthorization and Reallocation (\$177,000 Bond			
17	Funds)			
18	(1) Reauthorization and Reallocation: The above project is authorized from a			
19	reallocation of the projects set forth in 2006 Ky. Acts ch. 252, Part II, N., 1., a., Greenup County,			
20	004..			
21	3. MILITARY AFFAIRS			
22	001. Construct Readiness Center Somerset			
23	Federal Funds	-0-	19,312,000	-0-
24	Bond Funds	-0-	4,227,000	-0-
25	TOTAL	-0-	23,539,000	-0-
26	002. Armory Installation Facility Maintenance Pool			
27	General Fund	-0-	4,000,000	4,000,000

1	003. Bluegrass Station Facility Maintenance Pool - 2022-2024			
2	Restricted Funds	-0-	1,000,000	1,000,000
3	004. Construct Conditioned Storage Facility - Kentucky Emergency Management			
4	General Fund	-0-	1,600,000	-0-
5	Federal Funds	-0-	1,600,000	-0-
6	TOTAL	-0-	3,200,000	-0-
7	005. Install Solar Energy Photovoltaic Panels			
8	Federal Funds	-0-	6,000,000	-0-
9	006. Construct Field Maintenance Shop - Ashland			
10	Federal Funds	-0-	-0-	3,300,000
11	007. Construct Field Maintenance Shop - Louisville			
12	Federal Funds	-0-	-0-	3,300,000
13	008. Install Solar Panels at Armories Statewide			
14	Restricted Funds	-0-	500,000	-0-
15	Federal Funds	-0-	1,500,000	-0-
16	TOTAL	-0-	2,000,000	-0-
17	009. Construct Support Building WHFRTC			
18	Federal Funds	-0-	-0-	2,000,000
19	010. Replace and Repair Roofs Bluegrass Station			
20	Restricted Funds	-0-	6,500,000	-0-
21	011. Modernization Pool - National Guard			
22	General Fund	-0-	2,000,000	-0-
23	Federal Funds	-0-	6,000,000	-0-
24	TOTAL	-0-	8,000,000	-0-
25	012. Construct Chargeable Housing Facility WHFRTC			
26	Federal Funds	-0-	-0-	2,000,000
27	013. Construct Civil Support Team Facility			

1	Federal Funds	-0-	-0-	6,000,000
2	014. Youth Challenge Academies Maintenance Pool - 2022-2024			
3	General Fund	-0-	1,000,000	1,000,000
4	015. Construct New Barracks at HLDTS			
5	Federal Funds	-0-	-0-	3,000,000
6	016. Construct New Barracks at WHFRTC			
7	Federal Funds	-0-	-0-	3,000,000
8	017. Construct HLDTS Athletic Field			
9	Federal Funds	-0-	-0-	2,000,000
10	4. DEPARTMENT FOR LOCAL GOVERNMENT			
11	001. Flood Control Local Match			
12	Bond Funds	-0-	6,000,000	6,000,000
13	5. ATTORNEY GENERAL			
14	001. Lease Capital Complex East			
15	002. Upgrade Technology Reauthorization (\$2,000,000 Bond Funds)			
16	6. TREASURY			
17	001. Lease-Purchase Check Printer and Fold Sealers Reauthorization			
18	General Fund	66,000	132,000	-0-
19	Investment Income	-0-	-0-	132,000
20	TOTAL	66,000	132,000	132,000
21	7. COMMONWEALTH'S ATTORNEYS			
22	001. Jefferson County - Lease			
23	8. AGRICULTURE			
24	001. AGR Inspection and Licensing Project			
25	Restricted Funds	-0-	1,052,000	1,066,000
26	002. Franklin County - Lease			
27	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			

1	a. Nursing			
2	001. Jefferson County - Lease			
3	10. KENTUCKY RIVER AUTHORITY			
4	001. Design Lock 5			
5	Restricted Funds	-0-	-0-	800,000
6	002. Locks 2 and 3 Upper Guide Wall Repairs			
7	Restricted Funds	-0-	4,131,000	-0-
8	003. Design and Repair Dam 7			
9	Restricted Funds	-0-	6,400,000	-0-
10	11. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
11	001. Offers of Assistance - 2020-2022			
12	Bond Funds	-0-	58,000,000	-0-
13	002. School Facilities Construction Commission Reauthorization (\$152,000,000 Bond			
14	Funds)			
15	003. Special Offers of Assistance - 2022-2023			
16	General Fund	-0-	27,642,000	-0-
17	Federal Funds	-0-	168,695,000	-0-
18	TOTAL	-0-	196,337,000	-0-
19	(1) State Fiscal Recovery Fund: The above Federal Funds are authorized from the State			
20	Fiscal Recovery Fund of the American Rescue Plan Act of 2021.			
21	004. Local Area Vocational Education Center Pool - 2022-2023			
22	General Fund	-0-	155,633,000	-0-
23	005. Pike County Millard Area Vocational Center Replacement			
24	General Fund	-0-	14,661,000	-0-

B. ECONOMIC DEVELOPMENT CABINET

(1) **Economic Development Bond Issues:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and

1 Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to
 2 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the
 3 Economic Development Bond Program by the Secretary of the Cabinet for Economic
 4 Development is subject to the following guideline: project selection shall be documented when
 5 presented to the Secretary of the Finance and Administration Cabinet. Included in the
 6 documentation shall be the rationale for selection and expected economic development impact.

7 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-278(4) and
 8 (5), and 154.20.035, the Secretary of the Cabinet for Economic Development may use funds
 9 appropriated in the Economic Development Fund Program, High-Tech Construction/Investment
 10 Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably
 11 for economic development projects.

Budget Unit	2022-23	2023-24
1. ECONOMIC DEVELOPMENT		
001. Economic Development Bond Programs - 2022-2024		
Bond Funds	5,000,000	5,000,000
002. High-Tech Construction/Investment Pool - 2022-2024		
Bond Funds	5,000,000	5,000,000
003. KY Economic Development Finance Authority Loan Pool - 2022-2024		
Bond Funds	5,000,000	5,000,000

C. DEPARTMENT OF EDUCATION

Budget Unit	2022-23	2023-24
1. OPERATIONS AND SUPPORT SERVICES		
001. Maintenance Pool - 2022-2024		
General Fund	3,100,000	-0-
002. State Schools Roof Repair and Replacement Pool - 2022-2024		
General Fund	2,695,000	-0-
003. State Schools HVAC Pool - 2022-2024		

1	Federal Funds	750,000	750,000
2	006. Repair Carl D Perkins Storm Water Drainage System		
3	Federal Funds	500,000	400,000
4	007. Renovate McDowell Vocational Rehabilitation Center		
5	Federal Funds	3,000,000	1,500,000
6	2. KENTUCKY EDUCATIONAL TELEVISION		
7	001. Maintenance Pool - 2022-2024		
8	General Fund	750,000	-0-
9	Investment Income	-0-	750,000
10	TOTAL	750,000	750,000
11	002. Public Safety Emergency Warning and Alerting		
12	General Fund	1,500,000	-0-
13	3. LIBRARIES AND ARCHIVES		
14	a. General Operations		
15	001. Franklin County - Lease		
16	4. WORKFORCE DEVELOPMENT		
17	001. Replace Unemployment Insurance System Reauthorization (\$7,500,000 General		
18	Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)		
19	002. Maintenance Pool - 2022-2024		
20	General Fund	700,000	-0-
21	Investment Income	-0-	700,000
22	TOTAL	700,000	700,000
23	003. Kenton County - Lease		
24	004. Hardin County - Lease		
25	E. ENERGY AND ENVIRONMENT CABINET		
26	Budget Units	2022-23	2023-24
27	1. SECRETARY		

1	001. Maintenance Pool - 2022-2024		
2	General Fund	385,000	-0-
3	Investment Income	-0-	583,000
4	TOTAL	385,000	583,000
5	2. ENVIRONMENTAL PROTECTION		
6	001. State-Owned Dam Repair - 2022-2024		
7	Bond Funds	8,000,000	-0-
8	002. Southern Wood Treatment Site		
9	Bond Funds	5,604,000	-0-
10	003. Superfund Sites		
11	General Fund	1,824,000	1,000,000
12	3. NATURAL RESOURCES		
13	001. Wildland Fire Equipment Replacement		
14	General Fund	1,043,000	-0-
15	002. Kentucky Abandoned Storage Tank and Orphan Well Program		
16	General Fund	500,000	500,000
17	F. FINANCE AND ADMINISTRATION CABINET		
18	Budget Units	2022-23	2023-24
19	1. CONTROLLER		
20	001. eMARS Upgrade & Systems Enhancements		
21	Bond Funds	14,000,000	-0-
22	2. FACILITIES AND SUPPORT SERVICES		
23	001. Guaranteed Energy Savings Performance Contracts		
24	002. Maintenance Pool - 2022-2024		
25	General Fund	7,500,000	3,713,000
26	Investment Income	-0-	3,787,000
27	TOTAL	7,500,000	7,500,000

1	003. Historic Properties Deferred Maintenance		
2	Bond Funds	5,000,000	-0-
3	004. Capitol Campus Renovation-Phase 2		
4	Bond Funds	260,000,000	-0-
5	005. HVAC Replacement/Rebuild-Various		
6	Bond Funds	7,400,000	-0-
7	006. Asphalt Pool		
8	General Fund	1,500,000	-0-
9	007. Roof Pool		
10	General Fund	2,000,000	-0-
11	008. L & N Building Exterior Upgrade		
12	Bond Funds	6,500,000	-0-
13	009. Cabinet for Human Services Building-Escalators Replacement/Elevators Upgrade		
14	Bond Funds	7,500,000	-0-
15	010. Capitol Annex Maintenance Pool 2022-2024		
16	General Fund	1,000,000	1,000,000
17	011. Capitol Campus Renovation Reauthorization and Reallocation (\$5,000,000 Bond		
18	Funds)		
19	(1) Reauthorization and Reallocation: The above project is authorized from a		
20	reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, F., 1., 007..		
21	012. Capital Construction and Equipment Purchase Contingency Fund		
22	General Fund	15,000,000	15,000,000
23	3. COMMONWEALTH OFFICE OF TECHNOLOGY		
24	001. Kentucky Business OneStop (KyBOS) Phase IV		
25	General Fund	2,064,000	2,064,000
26	002. Hybrid-Cloud Service Architecture		
27	Restricted Funds	1,500,000	1,500,000

1	Bond Funds	-0-	11,220,000	-0-
2	TOTAL	-0-	33,000,000	-0-
3	002. Franklin County - Lease			
4	6. COMMUNITY BASED SERVICES			
5	001. The Workers Information System (TWIST) Modernization			
6	Federal Funds	-0-	9,496,000	-0-
7	Bond Funds	-0-	9,497,000	-0-
8	TOTAL	-0-	18,993,000	-0-
9	002. The Workers Information System (TWIST) Case File Digitization			
10	Restricted Funds	-0-	5,000,000	5,000,000
11	003. Franklin County - Lease			
12	004. Kenton County - Lease			
13	005. Fayette County - Lease			
14	006. Warren County - Lease			
15	007. Daviess County - Lease			
16	008. Perry County - Lease			
17	009. Boone County - Lease			
18	010. Hardin County - Lease			
19	011. Boyd County - Lease			
20	012. Campbell County - Lease			
21	013. Johnson County - Lease			
22	014. Shelby County - Lease			
23	015. Muhlenberg County - Lease			
24	016. Madison County - Lease			
25	017. Marshall County - Lease			
26	018. Greenup County - Lease			
27	019. Clark County - Lease			

1	General Fund	1,045,000	-0-
2	006. State Police Cruiser Equipment		
3	General Fund	1,045,000	-0-
4	007. KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement		
5	Bond Funds	5,307,000	-0-
6	5. CORRECTIONS		
7	a. Adult Correctional Institutions		
8	001. Maintenance Pool - 2022-2024		
9	General Fund	22,018,000	22,018,000
10	002. Various - Water Tower Painting/Repairs		
11	General Fund	1,820,000	-0-
12	003. Kentucky State Penitentiary - Security Fence Addition		
13	General Fund	1,517,000	-0-
14	004. Generator Replacement - Various Facilities Reauthorization and Reallocation		
15	(\$5,700,000 Bond Funds)		
16	General Fund	1,680,000	-0-
17	(1) Reauthorization and Reallocation: The above project is authorized from a		
18	reallocation of the project set forth in 2021 Ky. Acts ch. 169, Part II, H., 5., 004..		
19	005. Lease - Southeast State Correctional Complex		
20	006. Lease - Lee Adjustment Center		
21	007. Relocate Medical Services		
22	Bond Funds	171,126,000	-0-
23	008. Little Sandy Correctional Complex-Expansion-Replace Reformat		
24	Bond Funds	106,340,000	-0-
25	b. Community Services and Local Facilities		
26	001. Lease - Bellevue Probation and Parole		
27	002. Lease - Lexington Probation and Parole		

1	003. Upgrade Kentucky Regional Optical Network Infrastructure			
2	Enhancement			
3	General Fund	-0-	1,000,000	-0-
4	2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY			
5	001. KHEAA Building - HVAC and Roof Repair			
6	Restricted Funds	-0-	2,800,000	-0-
7	(1) Transfer of Restricted Funds: The funds for the above project shall be transferred			
8	from the KEES Program Reserve Account from fiscal year 2020-2021 excess lottery receipts.			
9	3. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION			
10	001. Jefferson County - Lease			
11	4. EASTERN KENTUCKY UNIVERSITY			
12	001. Asset Preservation Pool - 2022-2024			
13	Bond Funds	-0-	27,403,000	27,403,000
14	Agency Bonds	-0-	4,111,000	4,111,000
15	TOTAL	-0-	31,514,000	31,514,000
16	002. Renovate Alumni Coliseum			
17	Restricted Funds	-0-	5,000,000	-0-
18	Bond Funds	-0-	31,350,000	-0-
19	Agency Bonds	-0-	25,000,000	-0-
20	Other Funds	-0-	11,000,000	-0-
21	TOTAL	-0-	72,350,000	-0-
22	003. Construct New Model Laboratory School			
23	Bond Funds	-0-	-0-	90,000,000
24	004. Construct Academic Complex			
25	Other Funds	-0-	3,000,000	-0-
26	005. Construct Aviation/Aerospace Instructional Facility Additional Reauthorization and			
27	Reallocation (\$1,890,800 Bond Funds)			

1	Restricted Funds	-0-	250,000	-0-
2	Federal Funds	-0-	400,000	-0-
3	Other Funds	-0-	2,000,000	-0-
4	TOTAL	-0-	2,650,000	-0-

5 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

6 (2) **Reauthorization and Reallocation:** The above project is authorized from a
 7 reauthorization and reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, J., 032.
 8 and 033..

9 **006. Renovate Whalen Complex**

10	Other Funds	-0-	2,000,000	-0-
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11 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

12 **007. Renovate and Upgrade Heat Plant**

13	Restricted Funds	-0-	7,000,000	-0-
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14 **008. Renovate Mechanical Systems Pool 2022-2024**

15	Restricted Funds	-0-	10,000,000	-0-
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16 **009. Repair/Replace Infrastructure/Building System Pool**

17	Restricted Funds	-0-	20,000,000	-0-
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18 **010. Campus Data Network Pool**

19	Restricted Funds	-0-	13,000,000	-0-
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20 **011. Administrative Computing Pool**

21	Restricted Funds	-0-	6,500,000	-0-
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22 **012. Property Acquisitions Pool**

23	Restricted Funds	-0-	5,000,000	-0-
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24	Other Funds	-0-	3,000,000	-0-
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25	TOTAL	-0-	8,000,000	-0-
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26 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

27 **013. Academic Computing Pool**

1	Restricted Funds	-0-	8,000,000	-0-
2	014. Miscellaneous Maintenance Pool - 2022-2024			
3	Restricted Funds	-0-	20,000,000	-0-
4	015. Aviation Acquisition Pool			
5	Restricted Funds	-0-	5,000,000	-0-
6	016. Construct ECU Early Childhood Center			
7	Restricted Funds	-0-	10,000,000	-0-
8	017. Commonwealth Hall Partial Repurposing and Renovation			
9	Restricted Funds	-0-	6,000,000	-0-
10	018. Construct Student Health Center			
11	Other Funds	-0-	2,705,000	-0-
12	019. Construct Alumni and Welcome Center			
13	Other Funds	-0-	20,000,000	-0-
14	020. Demolish Building Pool			
15	Restricted Funds	-0-	20,000,000	-0-
16	Other Funds	-0-	20,000,000	-0-
17	TOTAL	-0-	40,000,000	-0-
18	021. Steam Line Upgrades			
19	Other Funds	-0-	10,000,000	-0-
20	022. Innovation and Commercialization Pool			
21	Restricted Funds	-0-	5,000,000	-0-
22	Other Funds	-0-	10,000,000	-0-
23	TOTAL	-0-	15,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	023. Scientific and Research Equipment Pool			
26	Restricted Funds	-0-	3,000,000	-0-
27	Federal Funds	-0-	2,200,000	-0-

1	Other Funds	-0-	2,200,000	-0-
2	TOTAL	-0-	7,400,000	-0-
3	024. Natural Areas Improvement Pool			
4	Restricted Funds	-0-	825,000	-0-
5	025. Chemistry and Translational Research Pool			
6	Restricted Funds	-0-	675,000	-0-
7	Other Funds	-0-	350,000	-0-
8	TOTAL	-0-	1,025,000	-0-
9	026. Guaranteed Energy Savings Performance Contracts			
10	027. Campus Infrastructure Upgrade			
11	Other Funds	-0-	35,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	028. Additional University Services Space			
14	Restricted Funds	-0-	2,000,000	-0-
15	Other Funds	-0-	500,000	-0-
16	TOTAL	-0-	2,500,000	-0-
17	029. Aviation - Lease			
18	030. New Housing Space - Lease			
19	031. Madison County - Student Housing - Lease			
20	032. Madison County - Land - Lease			
21	033. Multi-Property-Multi-Use - Lease 1			
22	034. Multi-Property-Multi-Use - Lease 2			
23	035. Residence Hall Renovation Pool Additional Reauthorization (\$24,800,000 Agency			
24	Bonds)			
25	Agency Bonds	-0-	30,200,000	-0-

26 **5. KENTUCKY STATE UNIVERSITY**

27 **001. Asset Preservation Pool - 2022-2024**

1	Bond Funds	-0-	8,039,000	8,039,000
2	Agency Bonds	-0-	1,206,000	1,206,000
3	TOTAL	-0-	9,245,000	9,245,000
4	002. Renovation and Renewal Projects Pool - 2022-2024			
5	Restricted Funds	-0-	17,000	-0-
6	003. Guaranteed Energy Savings Performance Contracts			
7	004. Acquire Land/Campus Master Plan - 2022-2024			
8	Restricted Funds	-0-	2,000,000	-0-
9	6. MOREHEAD STATE UNIVERSITY			
10	001. Asset Preservation Pool - 2022-2024			
11	Bond Funds	-0-	17,611,000	17,611,000
12	Agency Bonds	-0-	2,642,000	2,642,000
13	TOTAL	-0-	20,253,000	20,253,000
14	002. Construct Science and Engineering Building			
15	Bond Funds	-0-	-0-	98,000,000
16	003. Capital Renewal and Maintenance Pool - Auxiliary Additional Reauthorization			
17	(\$4,539,000 Agency Bonds)			
18	Agency Bonds	-0-	100,000	-0-
19	004. Comply with ADA - Auxiliary			
20	Agency Bonds	-0-	2,079,000	-0-
21	005. Construct New Residence Hall			
22	Agency Bonds	-0-	38,792,000	-0-
23	006. Renovate Alumni Tower Ground Floor Additional Reauthorization (\$3,812,000			
24	Agency Bonds)			
25	Agency Bonds	-0-	85,000	-0-
26	007. Renovate Cartmell Residence Hall			
27	Agency Bonds	-0-	15,521,000	-0-

1	008. Renovate and Replace Exterior Precast Panels - Nunn Hall Reauthorization			
2	(\$3,148,000 Agency Bonds)			
3	009. Replace Turf on Jacobs Field			
4	Agency Bonds	-0-	1,127,000	-0-
5	010. Renovate Normal Residence Hall			
6	Agency Bonds	-0-	3,840,000	-0-
7	011. Renovate Fields Residence Hall			
8	Agency Bonds	-0-	4,920,000	-0-
9	012. Renovate Grote-Thompson Residence Hall			
10	Agency Bonds	-0-	4,920,000	-0-
11	013. Renovate Cooper Residence Hall			
12	Agency Bonds	-0-	9,000,000	-0-
13	014. Guaranteed Energy Savings Performance Contracts			
14	7. MURRAY STATE UNIVERSITY			
15	001. Asset Preservation Pool - 2022-2024			
16	Bond Funds	-0-	23,588,000	23,588,000
17	Agency Bonds	-0-	3,539,000	3,539,000
18	TOTAL	-0-	27,127,000	27,127,000
19	002. Construct/Renovate Alternate Dining Facility - Additional Reauthorization			
20	(\$12,000,000 Other Funds)			
21	Other Funds	-0-	540,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	003. Construct Residential Housing - Additional Reauthorization (\$66,000,000 Other			
24	Funds)			
25	Agency Bonds	-0-	68,970,000	-0-
26	Other Funds	-0-	2,970,000	-0-
27	TOTAL	-0-	71,940,000	-0-

1 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 2 enter into a public-private partnership, built-to-suit agreement, or lease-purchase for the above
 3 projects, not to exceed the above authorized amount. This authorization includes the
 4 authorization under KRS 45.763 and 45A.077.

5 **004. Enhance Dining Facility**

6 Restricted Funds	4,673,000	211,000	-0-
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7 **005. Renovate Residence Hall HVAC System - Additional Reauthorization (\$3,503,000**
 8 Agency Bonds)

9 Agency Bonds	-0-	158,000	-0-
10 Other Funds	-0-	3,661,000	-0-
11 TOTAL	-0-	3,819,000	-0-

12 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 13 enter into a public-private partnership, built-to-suit agreement, or lease-purchase for the above
 14 projects, not to exceed the above authorized amount. This authorization includes the
 15 authorization under KRS 45.763 and 45A.077.

16 **006. Replace Residence Hall Domestic Water Piping - Additional Reauthorization**
 17 (\$1,143,000 Agency Bonds)

18 Agency Bonds	-0-	52,000	-0-
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19 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 20 enter into a public-private partnership, built-to-suit agreement, or lease-purchase for the above
 21 projects, not to exceed the above authorized amount. This authorization includes the
 22 authorization under KRS 45.763 and 45A.077.

23 **007. Renovate Residence Hall Electrical System - Additional Reauthorization (\$4,180,000**
 24 Agency Bonds)

25 Agency Bonds	-0-	189,000	-0-
26 Other Funds	-0-	4,369,000	-0-
27 TOTAL	-0-	4,558,000	-0-

1 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 2 enter into a public-private partnership, built-to-suit agreement, or lease-purchase for the above
 3 projects, not to exceed the above authorized amount. This authorization includes the
 4 authorization under KRS 45.763 and 45A.077.

5 **008. Renovate Residence Hall Interior - Additional Reauthorization (\$1,601,000 Agency**
 6 **Bonds)**

7	Agency Bonds	-0-	73,000	-0-
8	Other Funds	-0-	1,674,000	-0-
9	TOTAL	-0-	1,747,000	-0-

10 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized to
 11 enter into a public-private partnership, built-to-suit agreement, or lease-purchase for the above
 12 projects, not to exceed the above authorized amount. This authorization includes the
 13 authorization under KRS 45.763 and 45A.077.

14 **009. Replace Expo Center Roof**

15	Restricted Funds	-0-	1,500,000	-0-
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16 **010. Acquire Property**

17	Restricted Funds	-0-	4,180,000	-0-
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18 **011. Acquire Agriculture Research Farm Land**

19	Restricted Funds	-0-	1,254,000	-0-
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20 **012. Broadcasting Education Lab Equipment**

21	Other Funds	-0-	236,000	-0-
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22 **013. Agriculture Instructional Lab and Technology Equipment**

23	Other Funds	-0-	836,000	-0-
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24 **014. Guaranteed Energy Savings Performance Contracts**

25 **015. Construct School of Nursing and Health Professional Building**

26	Bond Funds	-0-	-0-	45,500,000
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27 **8. NORTHERN KENTUCKY UNIVERSITY**

1	001. Asset Preservation Pool - 2022-2024			
2	Bond Funds	-0-	23,397,000	23,397,000
3	Agency Bonds	-0-	3,510,000	3,510,000
4	TOTAL	-0-	26,907,000	26,907,000
5	002. Expand Herrmann Science Center			
6	Bond Funds	-0-	-0-	79,900,000
7	Other Funds	-0-	-0-	5,000,000
8	TOTAL	-0-	-0-	84,900,000
9	003. Renew/Renovate Fine Arts Center Phase II			
10	Restricted Funds	-0-	5,000,000	-0-
11	Other Funds	-0-	5,000,000	-0-
12	TOTAL	-0-	10,000,000	-0-
13	004. Renew/Renovate Steely Library			
14	Restricted Funds	-0-	5,000,000	-0-
15	Other Funds	-0-	5,000,000	-0-
16	TOTAL	-0-	10,000,000	-0-
17	005. Renew E&G Building Systems Projects Pool Reauthorization (\$20,000,000			
18	Restricted Funds)			
19	006. Replace Underground Utility Infrastructure			
20	Restricted Funds	-0-	4,400,000	-0-
21	007. Scientific/Technology Equipment Pool			
22	Restricted Funds	-0-	10,000,000	-0-
23	008. Upgrade Admin/IT Infrastructure Pool Additional Reauthorization (\$15,500,000			
24	Restricted Funds, \$6,000,000 Other Funds)			
25	Restricted Funds	-0-	450,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	009. Renovate Residence Halls Additional Reauthorization (\$10,000,000 Agency Bonds)			

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **018.** Guaranteed Energy Savings Performance Contracts

3 **019.** Reconstruct West Side Parking Additional Reauthorization (\$6,529,000 Agency
4 Bonds)

5 Agency Bonds	-0-	7,000,000	-0-
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6 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

7 **020.** Renovate/Expand Baseball Field

8 Other Funds	-0-	6,700,000	-0-
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9 **021.** Replace Event Center Technology Additional Reauthorization (\$4,000,000 Other
10 Funds)

11 Other Funds	-0-	500,000	-0-
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12 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

13 **022.** Kenton County - Lease

14 **9. UNIVERSITY OF KENTUCKY**

15 **(1) Royal Blue Health Acquisitions:** Notwithstanding any statute to the contrary, the
16 University of Kentucky, for the benefit of UK HealthCare’s clinical mission to increase access
17 for patients, shall be permitted to assume any and all leases, debt instruments, and liabilities
18 associated with any mergers, acquisitions, or partnerships that are hereby authorized in the 2022-
19 2024 Budget of the Commonwealth. Assumption of leases and debt instruments shall be reported
20 to the Capital Projects and Bond Oversight Committee.

21 **001.** Acquire/Partnership Hospital/Medical System 1 - Royal Blue Health (Restricted
22 Funds)

23 **002.** Acquire/Partnership Hospital/Medical System 2 - Royal Blue Health (Restricted
24 Funds)

25 **003.** Acquire/Partnership Hospital/Medical System 3 - Royal Blue Health (Restricted
26 Funds)

27 **004.** Asset Preservation Pool - 2022-2024

1	Bond Funds	-0-	77,098,000	77,098,000
2	Agency Bonds	-0-	23,130,000	23,130,000
3	TOTAL	-0-	100,228,000	100,228,000
4	005. Facilities Renewal and Modernization 2			
5	Agency Bonds	-0-	125,000,000	-0-
6	006. Construct Health Education Building			
7	Restricted Funds	-0-	-0-	30,000,000
8	Bond Funds	-0-	-0-	250,000,000
9	Agency Bonds	-0-	-0-	50,000,000
10	Other Funds	-0-	-0-	50,000,000
11	TOTAL	-0-	-0-	380,000,000

12 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

13 **007. Improve Funkhouser Building**

14	Restricted Funds	-0-	15,000,000	-0-
15	Other Funds	-0-	15,000,000	-0-
16	TOTAL	-0-	30,000,000	-0-

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **008. Construct Ambulatory Facility - UK Healthcare Additional Reauthorization**

19 (\$50,000,000 Restricted Funds)

20	Restricted Funds	-0-	300,000,000	-0-
21	Agency Bonds	-0-	50,000,000	-0-
22	Other Funds	-0-	50,000,000	-0-
23	TOTAL	-0-	400,000,000	-0-

24 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

25 **009. Improve Barnhart Building 1**

26	Restricted Funds	-0-	15,000,000	-0-
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27 **010. Improve Barnhart Building 2**

1	Other Funds	-0-	45,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	011. Improve Life Safety			
4	Restricted Funds	-0-	15,000,000	-0-
5	012. ADA Compliance Pool			
6	Restricted Funds	-0-	10,000,000	-0-
7	013. Construct Student Housing			
8	Restricted Funds	-0-	50,000,000	-0-
9	014. Upgrade/Renovate/Expand Research Labs			
10	Restricted Funds	-0-	50,000,000	-0-
11	015. Improve Memorial Coliseum			
12	Restricted Funds	-0-	65,000,000	-0-
13	016. Construct Indoor Track			
14	Restricted Funds	-0-	10,000,000	-0-
15	Other Funds	-0-	10,000,000	-0-
16	TOTAL	-0-	20,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	017. Construct/Improve Recreation Quad 1			
19	Restricted Funds	-0-	15,000,000	-0-
20	018. Improve Whalen Building and Bay Facility - Kentucky Advanced			
21	Manufacturing			
22	Restricted Funds	-0-	5,000,000	-0-
23	019. Construct Agriculture Research Facility 1			
24	Restricted Funds	-0-	20,000,000	-0-
25	020. Construct Agriculture Research Facility 2			
26	Restricted Funds	-0-	10,000,000	-0-
27	021. Construct Tennis Facility			

1	Restricted Funds	-0-	17,500,000	-0-
2	Other Funds	-0-	17,500,000	-0-
3	TOTAL	-0-	35,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	022. Construct Beam Institute 1			
6	Restricted Funds	-0-	10,000,000	-0-
7	023. Construct Engineering Building			
8	Restricted Funds	-0-	110,000,000	-0-
9	024. Construct Equine Campus Phase 2			
10	Restricted Funds	-0-	11,000,000	-0-
11	025. Construct Library Depository Facility			
12	Restricted Funds	-0-	20,000,000	-0-
13	026. Construct Metal Arts/Digital Media Building			
14	Restricted Funds	-0-	10,000,000	-0-
15	027. Construct North Farm Agricultural Research Facility			
16	Restricted Funds	-0-	2,000,000	-0-
17	028. Construct Teaching Pavilion			
18	Restricted Funds	-0-	28,000,000	-0-
19	029. Improve Johnson Center			
20	Restricted Funds	-0-	30,000,000	-0-
21	030. Improve Kastle Hall			
22	Restricted Funds	-0-	43,000,000	-0-
23	031. Improve Cooper House			
24	Restricted Funds	-0-	4,000,000	-0-
25	032. Improve Lexington Theological Seminary Facilities			
26	Restricted Funds	-0-	20,000,000	-0-
27	033. Improve Anderson Tower			

1	Restricted Funds	-0-	6,000,000	-0-
2	034. Improve Dentistry Facility			
3	Restricted Funds	-0-	30,000,000	-0-
4	035. Improve Jacobs Science Building			
5	Restricted Funds	-0-	35,000,000	-0-
6	036. Improve Library Facility			
7	Restricted Funds	-0-	20,000,000	-0-
8	037. Improve McVey Hall			
9	Restricted Funds	-0-	35,000,000	-0-
10	038. Improve Medical Plaza			
11	Restricted Funds	-0-	5,000,000	-0-
12	039. Improve Pence Hall			
13	Restricted Funds	-0-	30,000,000	-0-
14	040. Improve Reynolds Building 1			
15	Restricted Funds	-0-	41,000,000	-0-
16	041. Improve Sanders-Brown Center on Aging/Neuroscience Facilities Reauthorization			
17	(\$14,000,000 Bond Funds, \$35,000,000 Restricted Funds, \$14,000,000 Other Funds)			
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	042. Improve Academic/Administrative Space 2			
20	Restricted Funds	-0-	10,000,000	-0-
21	043. Improve Scovell Hall			
22	Restricted Funds	-0-	45,000,000	-0-
23	044. Improve Seaton Center			
24	Restricted Funds	-0-	6,000,000	-0-
25	045. Improve Taylor Education Building			
26	Restricted Funds	-0-	72,000,000	-0-
27	046. Improve W.T. Young Facility			

1	Restricted Funds	-0-	5,000,000	-0-
2	047. Improve Willard Medical Education Building			
3	Restricted Funds	-0-	20,000,000	-0-
4	048. Improve College of Agriculture, Food, and Environment Motor Pool			
5	Building			
6	Restricted Funds	-0-	10,000,000	-0-
7	049. Construct/Relocate/Replace Greenhouses			
8	Restricted Funds	-0-	3,000,000	-0-
9	050. Improve Medical Center Library			
10	Restricted Funds	-0-	12,000,000	-0-
11	051. Improve Memorial Hall			
12	Restricted Funds	-0-	25,000,000	-0-
13	052. Improve King Library			
14	Restricted Funds	-0-	5,000,000	-0-
15	053. Renovate Space for a Testing Center			
16	Restricted Funds	-0-	5,000,000	-0-
17	054. Improve Campus Core Quadrangle Facilities			
18	Restricted Funds	-0-	40,000,000	-0-
19	055. Improve Chemistry/Physics Building Phase 3			
20	Restricted Funds	-0-	65,000,000	-0-
21	056. Improve Nursing Building			
22	Restricted Funds	-0-	5,000,000	-0-
23	057. Improve Multi-Disciplinary Science Building			
24	Restricted Funds	-0-	10,000,000	-0-
25	058. Construct Digital Village Building 3A			
26	Other Funds	-0-	70,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	059. Construct Digital Village Building 3B			
2	Restricted Funds	-0-	70,000,000	-0-
3	060. Construct Agriculture Federal Research Facility I			
4	Federal Funds	-0-	80,000,000	-0-
5	061. Construct Agriculture Federal Research Facility II			
6	Federal Funds	-0-	10,000,000	-0-
7	062. Acquire/Renovate Clinical Research Facility			
8	Restricted Funds	-0-	8,000,000	-0-
9	063. Improve White Hall Classroom Building			
10	Restricted Funds	-0-	120,000,000	-0-
11	064. Expand Kentucky Geographical Survey Well Sample and Core Repository			
12	Restricted Funds	-0-	6,000,000	-0-
13	065. Improve Center for Applied Energy Research Facilities			
14	Restricted Funds	-0-	75,000,000	-0-
15	066. Improve Division of Laboratory Animal Resources Facilities			
16	Restricted Funds	-0-	10,000,000	-0-
17	067. Purchase/Construct CO2 Capture Process Plant			
18	Restricted Funds	-0-	1,500,000	-0-
19	Federal Funds	-0-	40,000,000	-0-
20	Other Funds	-0-	8,500,000	-0-
21	TOTAL	-0-	50,000,000	-0-
22	068. Improve Mineral Industries Building			
23	Restricted Funds	-0-	6,000,000	-0-
24	069. Research Equipment Pool			
25	Restricted Funds	-0-	30,000,000	-0-
26	070. Construct Retail/Parking Facility 2			
27	Other Funds	-0-	75,000,000	-0-

1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
2	071. Construct/Improve Greek Housing			
3	Restricted Funds	-0-	36,000,000	-0-
4	Other Funds	-0-	36,000,000	-0-
5	TOTAL	-0-	72,000,000	-0-
6	072. Acquire Land			
7	Restricted Funds	-0-	50,000,000	-0-
8	073. Acquire Transportation Buses			
9	Restricted Funds	-0-	3,000,000	-0-
10	074. Acquire/Improve Administrative Facility			
11	Restricted Funds	-0-	10,000,000	-0-
12	075. Improve Elevator Systems			
13	Restricted Funds	-0-	10,000,000	-0-
14	076. Construct Childcare Center Facility			
15	Restricted Funds	-0-	10,000,000	-0-
16	077. Construct Facilities Shops and Storage Facility			
17	Restricted Funds	-0-	27,000,000	-0-
18	078. Construct New Alumni Center			
19	Other Funds	-0-	38,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
21	079. Construct Police Headquarters			
22	Restricted Funds	-0-	27,000,000	-0-
23	080. Construct/Fit-up Retail Space			
24	Restricted Funds	-0-	10,000,000	-0-
25	Other Funds	-0-	5,000,000	-0-
26	TOTAL	-0-	15,000,000	-0-
27	081. Construct/Improve Office Building			

1	Restricted Funds	-0-	55,000,000	-0-
2	082. Construct Office Park at Coldstream			
3	Other Funds	-0-	65,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	083. Construct/Improve Parking I			
6	Restricted Funds	-0-	30,000,000	-0-
7	084. Construct/Improve Parking II			
8	Restricted Funds	-0-	30,000,000	-0-
9	085. Improve Sturgill Development Building			
10	Restricted Funds	-0-	4,000,000	-0-
11	086. Improve Academic Facility 1			
12	Restricted Funds	-0-	16,000,000	-0-
13	087. Improve Academic/Administrative Space 1			
14	Restricted Funds	-0-	10,000,000	-0-
15	088. Improve Academic/Administrative Space 3			
16	Restricted Funds	-0-	10,000,000	-0-
17	089. Improve Academic/Administrative Space 4			
18	Restricted Funds	-0-	10,000,000	-0-
19	090. Improve Building Electrical Systems			
20	Restricted Funds	-0-	10,000,000	-0-
21	091. Improve Building Mechanical Systems			
22	Restricted Funds	-0-	35,000,000	-0-
23	092. Improve Building Shell Systems			
24	Restricted Funds	-0-	40,000,000	-0-
25	093. Improve Campus Infrastructure Upgrade			
26	Restricted Funds	-0-	10,000,000	-0-
27	094. Improve Campus Parking and Transportation System			

1	Restricted Funds	-0-	75,000,000	-0-
2	Other Funds	-0-	75,000,000	-0-
3	TOTAL	-0-	150,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	095. Improve Coldstream Research Campus			
6	Restricted Funds	-0-	50,000,000	-0-
7	096. Improve Electrical Infrastructure			
8	Restricted Funds	-0-	28,000,000	-0-
9	097. Improve Mechanical Infrastructure			
10	Restricted Funds	-0-	26,000,000	-0-
11	098. Improve Parking Garage 1			
12	Restricted Funds	-0-	30,000,000	-0-
13	099. Improve Parking Garage 2			
14	Restricted Funds	-0-	30,000,000	-0-
15	100. Improve Peterson Service Building			
16	Restricted Funds	-0-	14,000,000	-0-
17	101. Improve Senior Center			
18	Restricted Funds	-0-	2,000,000	-0-
19	102. Improve Civil/Site Infrastructure			
20	Restricted Funds	-0-	50,000,000	-0-
21	103. Improve Spindletop Hall Facilities			
22	Restricted Funds	-0-	15,000,000	-0-
23	104. Improve Student Center Space 2			
24	Restricted Funds	-0-	20,000,000	-0-
25	105. Improve Student Center Space 3			
26	Restricted Funds	-0-	25,000,000	-0-
27	106. Improve University Storage Facility			

1	Restricted Funds	-0-	12,000,000	-0-
2	107. Renovate Carnahan House			
3	Restricted Funds	-0-	8,000,000	-0-
4	108. Repair Emergency Infrastructure/Building Systems			
5	Agency Bonds	-0-	25,000,000	-0-
6	109. Repair/Replace Campus Cable Infrastructure			
7	Restricted Funds	-0-	4,000,000	-0-
8	110. Construct/Improve Dining Facilities			
9	Restricted Funds	-0-	10,000,000	-0-
10	111. Improve Fume Hood Systems			
11	Restricted Funds	-0-	10,000,000	-0-
12	112. Improve Housing			
13	Agency Bonds	-0-	40,000,000	-0-
14	Other Funds	-0-	35,000,000	-0-
15	TOTAL	-0-	75,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	113. Construct Retail/Parking Facility 1			
18	Other Funds	-0-	75,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	114. Decommission Facilities			
21	Restricted Funds	-0-	30,000,000	-0-
22	115. Improve Central Plants			
23	Restricted Funds	-0-	112,000,000	-0-
24	116. Construct/Improve Innovation Facility			
25	Other Funds	-0-	70,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	117. Guaranteed Energy Savings Performance Contracts			

1	118. Construct/Relocate Data Center			
2	Restricted Funds	-0-	50,000,000	-0-
3	119. Improve Enterprise Networking 1			
4	Restricted Funds	-0-	5,000,000	-0-
5	120. Improve Enterprise Networking 2			
6	Restricted Funds	-0-	5,000,000	-0-
7	121. Lease/Purchase Campus Call Center System			
8	Restricted Funds	-0-	5,000,000	-0-
9	122. Lease/Purchase Campus Information Technology Systems			
10	Restricted Funds	-0-	10,000,000	-0-
11	123. Lease/Purchase High-Performance Computer			
12	Restricted Funds	-0-	7,000,000	-0-
13	124. Lease/Purchase Network Security			
14	Restricted Funds	-0-	5,000,000	-0-
15	125. Lease/Purchase Voice Infrastructure			
16	Restricted Funds	-0-	3,000,000	-0-
17	126. Acquire Information Technology Systems			
18	Other Funds	-0-	2,000,000	-0-
19	127. Acquire Equipment/Furnishings Pool			
20	Other Funds	-0-	5,000,000	-0-
21	128. Acquire/Improve Golf Facility			
22	Other Funds	-0-	8,000,000	-0-
23	129. Construct Cross Country Trail			
24	Other Funds	-0-	3,000,000	-0-
25	130. Construct/Improve Athletics Facility			
26	Other Funds	-0-	5,000,000	-0-
27	131. Construct/Improve Athletics Playing Fields 1			

1	Other Funds	-0-	3,000,000	-0-
2	132. Construct/Improve Athletics Playing Fields 2			
3	Other Funds	-0-	3,000,000	-0-
4	133. Construct/Improve Athletics Playing Fields 3			
5	Other Funds	-0-	2,000,000	-0-
6	134. Construct/Improve Gymnastic Practice Facility			
7	Other Funds	-0-	10,000,000	-0-
8	135. Improve Wildcat Coal Lodge			
9	Other Funds	-0-	20,000,000	-0-
10	136. Improve Athletics Facilities 1			
11	Other Funds	-0-	15,000,000	-0-
12	137. Improve Athletics Facilities 2			
13	Other Funds	-0-	10,000,000	-0-
14	138. Improve Athletics Facilities 3			
15	Other Funds	-0-	6,000,000	-0-
16	139. Improve Athletics Facilities 4			
17	Other Funds	-0-	5,000,000	-0-
18	140. Improve Athletics Facilities 5			
19	Other Funds	-0-	5,000,000	-0-
20	141. Improve Baseball Facility Phase II			
21	Other Funds	-0-	7,000,000	-0-
22	142. Improve Joe Craft Center			
23	Other Funds	-0-	5,000,000	-0-
24	143. Improve Joe Craft Football Practice Facility			
25	Other Funds	-0-	3,000,000	-0-
26	144. Improve Kroger Field Stadium			
27	Other Funds	-0-	15,000,000	-0-

1	145. Improve Lancaster Aquatic Center 1			
2	Other Funds	-0-	14,000,000	-0-
3	146. Improve Lancaster Aquatic Center 2			
4	Other Funds	-0-	8,000,000	-0-
5	147. Improve Nutter Field House			
6	Other Funds	-0-	15,000,000	-0-
7	148. Improve Nutter Training Facility			
8	Other Funds	-0-	7,000,000	-0-
9	149. Improve Soccer/Softball Facility			
10	Other Funds	-0-	7,000,000	-0-
11	150. Improve Boone Tennis Center			
12	Other Funds	-0-	15,000,000	-0-
13	151. Replace Basketball Playing Floors			
14	Other Funds	-0-	3,000,000	-0-
15	152. Guaranteed Energy Savings Performance Contracts - UK HealthCare			
16	153. Replace UK HealthCare Information Technology Systems 1			
17	Restricted Funds	-0-	320,000,000	-0-
18	154. Improve Good Samaritan Hospital Facilities - UK HealthCare			
19	Restricted Funds	-0-	25,000,000	-0-
20	155. Improve Clinical/Ambulatory Services Facilities - UK HealthCare			
21	Restricted Funds	-0-	50,000,000	-0-
22	156. Improve Markey Cancer Center - UK HealthCare			
23	Restricted Funds	-0-	20,000,000	-0-
24	157. Construct State Street Medical Facilities - UK HealthCare			
25	Restricted Funds	-0-	100,000,000	-0-
26	158. Improve State Street Medical Facilities - UK HealthCare			
27	Restricted Funds	-0-	100,000,000	-0-

1	159. Acquire Medical Facility 1 - UK HealthCare			
2	Restricted Funds	-0-	75,000,000	-0-
3	160. Acquire Medical Facility 2 - UK HealthCare			
4	Restricted Funds	-0-	75,000,000	-0-
5	161. Improve Medical Facility 1 - UK HealthCare			
6	Restricted Funds	-0-	25,000,000	-0-
7	162. Improve Medical Facility 2 - UK HealthCare			
8	Restricted Funds	-0-	25,000,000	-0-
9	163. Acquire/Improve Medical/Administration Facility 1 - UK HealthCare			
10	Restricted Funds	-0-	150,000,000	-0-
11	Agency Bonds	-0-	50,000,000	-0-
12	Other Funds	-0-	50,000,000	-0-
13	TOTAL	-0-	250,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	164. Construct/Improve Medical/Administration Facility 1 - UK HealthCare			
16	Restricted Funds	-0-	250,000,000	-0-
17	165. Acquire/Improve Medical/Administration Facility 2 - UK HealthCare			
18	Restricted Funds	-0-	125,000,000	-0-
19	166. Construct/Improve Medical/Administration Facility 2 - UK HealthCare			
20	Restricted Funds	-0-	75,000,000	-0-
21	167. Acquire/Improve Medical/Administration Facility 3 - UK HealthCare			
22	Restricted Funds	-0-	250,000,000	-0-
23	Other Funds	-0-	50,000,000	-0-
24	TOTAL	-0-	300,000,000	-0-
25	168. Construct/Improve Medical/Administration Facility 3 - UK HealthCare			
26	Restricted Funds	-0-	200,000,000	-0-
27	169. Construct Medical/Administration Facility 3 - UK HealthCare			

1	Restricted Funds	-0-	150,000,000	-0-
2	170. Construct Medical/Administration Facility 1 - UK HealthCare			
3	Restricted Funds	-0-	100,000,000	-0-
4	171. Construct Medical/Administration Facility 2 - UK HealthCare			
5	Restricted Funds	-0-	75,000,000	-0-
6	172. Acquire Data Center Hardware - UK HealthCare			
7	Restricted Funds	-0-	15,000,000	-0-
8	173. Acquire Telemedicine/Virtual ICU - UK HealthCare			
9	Restricted Funds	-0-	10,000,000	-0-
10	174. Acquire/Improve Elevator Systems - UK HealthCare			
11	Restricted Funds	-0-	15,000,000	-0-
12	175. Acquire Partnership Medical System - UK HealthCare			
13	Restricted Funds	-0-	300,000,000	-0-
14	Agency Bonds	-0-	50,000,000	-0-
15	TOTAL	-0-	350,000,000	-0-
16	176. Acquire/Upgrade Information Technology System - UK HealthCare			
17	Restricted Funds	-0-	10,000,000	-0-
18	177. Improve UK HealthCare Facilities - UK Chandler Hospital			
19	Restricted Funds	-0-	260,000,000	-0-
20	Agency Bonds	-0-	50,000,000	-0-
21	TOTAL	-0-	310,000,000	-0-
22	178. Construct Data Center - UK HealthCare			
23	Other Funds	-0-	45,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	179. Construct Hospice Facility - UK HealthCare			
26	Restricted Funds	-0-	25,000,000	-0-
27	180. Construct/Expand/Improve Ambulatory Care - UK HealthCare			

1	Restricted Funds	-0-	30,000,000	-0-
2	Other Funds	-0-	20,000,000	-0-
3	TOTAL	-0-	50,000,000	-0-
4	181. Construct/Improve Medical/Administration Facilities - UK HealthCare			
5	Restricted Funds	-0-	50,000,000	-0-
6	182. Implement Land Use Plan - UK HealthCare			
7	Restricted Funds	-0-	150,000,000	-0-
8	183. Implement Patient Communication System - UK HealthCare			
9	Restricted Funds	-0-	25,000,000	-0-
10	184. Improve Building Systems - UK HealthCare			
11	Restricted Funds	-0-	50,000,000	-0-
12	185. Improve Parking/Transportation Systems 1 - UK HealthCare			
13	Restricted Funds	-0-	75,000,000	-0-
14	186. Improve Parking/Transportation Systems 2 - UK HealthCare			
15	Other Funds	-0-	75,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	187. Improve Site/Civil Infrastructure - UK HealthCare			
18	Restricted Funds	-0-	25,000,000	-0-
19	188. Improve Utilities Infrastructure			
20	Restricted Funds	-0-	80,000,000	-0-
21	189. Renovate/Improve Nursing Units - UK HealthCare			
22	Restricted Funds	-0-	7,000,000	-0-
23	190. Improve Medical Facility 1 - Royal Blue Health			
24	Restricted Funds	-0-	100,000,000	-0-
25	191. Improve Medical Facility 2 - Royal Blue Health			
26	Restricted Funds	-0-	5,000,000	-0-
27	192. Improve Administrative/Office Facility - Royal Blue Health			

1	Restricted Funds	-0-	5,000,000	-0-
2	193. Construct Medical Facility 1 - Royal Blue Health			
3	Restricted Funds	-0-	30,000,000	-0-
4	194. Construct Medical Facility 2 - Royal Blue Health			
5	Restricted Funds	-0-	10,000,000	-0-
6	195. Construct Medical Facility 3 - Royal Blue Health			
7	Restricted Funds	-0-	70,000,000	-0-
8	196. Improve Parking/Transportation System - Royal Blue Health			
9	Restricted Funds	-0-	75,000,000	-0-
10	197. Improve Utilities Infrastructure - Royal Blue Health			
11	Restricted Funds	-0-	50,000,000	-0-
12	198. Improve Child Development Center - Royal Blue Health			
13	Restricted Funds	-0-	5,000,000	-0-
14	199. Improve Kingsbrook Lifecare Center - Royal Blue Health			
15	Restricted Funds	-0-	5,000,000	-0-
16	200. Improve Medical Facility 3 - Royal Blue Health			
17	Restricted Funds	-0-	5,000,000	-0-
18	201. Improve Medical Facility 4 - Royal Blue Health			
19	Restricted Funds	-0-	5,000,000	-0-
20	202. Improve Medical Facility 5 - Royal Blue Health			
21	Restricted Funds	-0-	5,000,000	-0-
22	203. Improve Medical Facility 6 - Royal Blue Health			
23	Restricted Funds	-0-	5,000,000	-0-
24	204. Improve Medical Facility 7 - Royal Blue Health			
25	Restricted Funds	-0-	5,000,000	-0-
26	205. Improve Medical Facility 8 - Royal Blue Health			
27	Restricted Funds	-0-	5,000,000	-0-

1	206. Improve Medical Facility 9 - Royal Blue Health			
2	Restricted Funds	-0-	5,000,000	-0-
3	207. Improve Medical Facility 10 - Royal Blue Health			
4	Restricted Funds	-0-	5,000,000	-0-
5	208. Improve Medical Facility 11 - Royal Blue Health			
6	Restricted Funds	-0-	5,000,000	-0-
7	209. Improve Medical Facility 12 - Royal Blue Health			
8	Restricted Funds	-0-	5,000,000	-0-
9	210. Improve Medical Facility 13 - Royal Blue Health			
10	Restricted Funds	-0-	5,000,000	-0-
11	211. Improve Medical Facility 14 - Royal Blue Health			
12	Restricted Funds	-0-	5,000,000	-0-
13	212. Improve Medical Facility 15 - Royal Blue Health			
14	Restricted Funds	-0-	5,000,000	-0-
15	213. Improve Medical Facility 16 - Royal Blue Health			
16	Restricted Funds	-0-	5,000,000	-0-
17	214. Improve Medical Facility 17 - Royal Blue Health			
18	Restricted Funds	-0-	5,000,000	-0-
19	215. Lease - Off Campus 1			
20	216. Lease - Off Campus 2			
21	217. Lease - Off Campus 3			
22	218. Lease - Off Campus 4			
23	219. Lease - Off Campus 5			
24	220. Lease - Off Campus 6			
25	221. Lease - Off Campus 7			
26	222. Lease - Off Campus 8			
27	223. Lease - Off Campus 9			

- 1 **224.** Lease - Off Campus 10
- 2 **225.** Lease - Off Campus 11
- 3 **226.** Lease - Off Campus 12
- 4 **227.** Lease - Off Campus 13
- 5 **228.** Lease - Off Campus 14
- 6 **229.** Lease - Off Campus 15
- 7 **230.** Lease - Off Campus 16
- 8 **231.** Lease - Off Campus 17
- 9 **232.** Lease - Off Campus 18
- 10 **233.** Lease - Off Campus 19
- 11 **234.** Lease - Off Campus 20
- 12 **235.** Lease - Off Campus Housing 1
- 13 **236.** Lease - Off Campus Housing 2
- 14 **237.** Lease - Off Campus Athletics 1
- 15 **238.** Lease - Off Campus Athletics 2
- 16 **239.** Lease - Health Affairs Office 1
- 17 **240.** Lease - Health Affairs Office 2
- 18 **241.** Lease - Health Affairs Office 3
- 19 **242.** Lease - Health Affairs Office 4
- 20 **243.** Lease - Health Affairs Office 5
- 21 **244.** Lease - Health Affairs Office 6
- 22 **245.** Lease - Health Affairs Office 7
- 23 **246.** Lease - Health Affairs Office 8
- 24 **247.** Lease - Health Affairs Office 9
- 25 **248.** Lease - Health Affairs Office 10
- 26 **249.** Lease - Health Affairs Office 11
- 27 **250.** Lease - Health Affairs Office 12

- 1 **251.** Lease - Health Affairs Office 13
- 2 **252.** Lease - Health Affairs Office 14
- 3 **253.** Lease - Health Affairs Office 15
- 4 **254.** Lease - Health Affairs Office 16
- 5 **255.** Lease - Health Affairs Office 17
- 6 **256.** Lease - Good Samaritan - UK HealthCare
- 7 **257.** Lease - College of Medicine 1
- 8 **258.** Lease - College of Medicine 2
- 9 **259.** Lease - College of Medicine 3
- 10 **260.** Lease - College of Medicine 4
- 11 **261.** Lease - College of Medicine 5
- 12 **262.** Lease - UK HealthCare Off Campus Facility 1
- 13 **263.** Lease - UK HealthCare Off Campus Facility 2
- 14 **264.** Lease - UK HealthCare Off Campus Facility 3
- 15 **265.** Lease - UK HealthCare Off Campus Facility 4
- 16 **266.** Lease - UK HealthCare Off Campus Facility 5
- 17 **267.** Lease - UK HealthCare Off Campus Facility 6
- 18 **268.** Lease - UK HealthCare Off Campus Facility 7
- 19 **269.** Lease - UK HealthCare Off Campus Facility 8
- 20 **270.** Lease - UK HealthCare Off Campus Facility 9
- 21 **271.** Lease - UK HealthCare Off Campus Facility 10
- 22 **272.** Lease - UK HealthCare Off Campus Facility 11
- 23 **273.** Lease - UK HealthCare Off Campus Facility 12
- 24 **274.** Lease - UK HealthCare Off Campus Facility 13
- 25 **275.** Lease - UK HealthCare Off Campus Facility 14
- 26 **276.** Lease - UK HealthCare Off Campus Facility 15
- 27 **277.** Lease - UK HealthCare Off Campus Facility 16

- 1 **278.** Lease - UK HealthCare Off Campus Facility 17
- 2 **279.** Lease - UK HealthCare Off Campus Facility 18
- 3 **280.** Lease - UK HealthCare Off Campus Facility 19
- 4 **281.** Lease - UK HealthCare - Royal Blue Health 1
- 5 **282.** Lease - UK HealthCare - Royal Blue Health 2
- 6 **283.** Lease - UK HealthCare - Royal Blue Health 3
- 7 **284.** Lease - UK HealthCare - Royal Blue Health 4
- 8 **285.** Lease - UK HealthCare - Royal Blue Health 5
- 9 **286.** Lease - UK HealthCare - Royal Blue Health 6
- 10 **287.** Lease - UK HealthCare - Royal Blue Health 7
- 11 **288.** Lease - UK HealthCare - Royal Blue Health 8
- 12 **289.** Lease - UK HealthCare - Royal Blue Health 9
- 13 **290.** Lease - UK HealthCare - Royal Blue Health 10
- 14 **291.** Lease - UK HealthCare - Royal Blue Health 11
- 15 **292.** Lease - UK HealthCare - Royal Blue Health 12
- 16 **293.** Lease - UK HealthCare - Royal Blue Health 13
- 17 **294.** Lease - UK HealthCare - Royal Blue Health 14
- 18 **295.** Lease - UK HealthCare - Royal Blue Health 15
- 19 **296.** Lease - UK HealthCare - Royal Blue Health 16
- 20 **297.** Lease - UK HealthCare - Royal Blue Health 17
- 21 **298.** Lease - UK HealthCare - Royal Blue Health 18
- 22 **299.** Lease - UK HealthCare - Royal Blue Health 19
- 23 **300.** Lease - UK HealthCare - Royal Blue Health 20
- 24 **301.** Lease - UK HealthCare - Royal Blue Health 21
- 25 **302.** Lease - UK HealthCare - Royal Blue Health 22
- 26 **303.** Lease - UK HealthCare - Royal Blue Health 23
- 27 **304.** Lease - UK HealthCare - Royal Blue Health 24

1	305. Lease - UK HealthCare - Royal Blue Health 25			
2	306. Lease - UK HealthCare - Royal Blue Health 26			
3	307. Lease - UK HealthCare - Royal Blue Health 27			
4	308. Lease - UK HealthCare - Royal Blue Health 28			
5	309. Facilities Renewal and Modernization Additional Reauthorization (\$125,000,000			
6	Agency Bonds)			
7	Restricted Funds	-0-	125,000,000	-0-
8	10. UNIVERSITY OF LOUISVILLE			
9	001. Asset Preservation Pool - 2022-2024			
10	Bond Funds	-0-	40,943,000	40,943,000
11	Agency Bonds	-0-	12,283,000	12,283,000
12	TOTAL	-0-	53,226,000	53,226,000
13	002. Upgrade STEM Instruction Building			
14	Agency Bonds	-0-	50,000,000	-0-
15	003. Capital Renewal Replace and Upgrade Pool - 2022-2024			
16	Agency Bonds	-0-	50,000,000	-0-
17	004. Construct College of Business Building			
18	Agency Bonds	-0-	40,000,000	-0-
19	Other Funds	-0-	80,000,000	-0-
20	TOTAL	-0-	120,000,000	-0-
21	005. Renovate School of Medicine Building 55A			
22	Restricted Funds	-0-	20,000,000	-0-
23	006. Renovation and Adaption Projects for Various Buildings			
24	Restricted Funds	-0-	50,000,000	-0-
25	007. Construct Medical Office/Lab Building			
26	Restricted Funds	-0-	90,000,000	-0-
27	008. Construct Belknap 3rd Street Improvements			

1	Restricted Funds	-0-	2,180,000	-0-
2	009. Construct Belknap Brandeis Corridor Improvement			
3	Restricted Funds	-0-	3,100,000	-0-
4	010. Renovation Vivarium Facilities			
5	Restricted Funds	-0-	75,000,000	-0-
6	011. Vivarium Equipment Pool - 2022-2024			
7	Restricted Funds	-0-	20,000,000	-0-
8	012. Public/Private Partnership - LARRI Building - Speed School			
9	Other Funds	-0-	5,500,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	013. Renovate Fresh Tissue Culture and Morgue			
12	Restricted Funds	-0-	2,200,000	-0-
13	014. Improve Housing Facilities Pool - 2022-2024			
14	Restricted Funds	-0-	10,000,000	-0-
15	015. Renovate Chemistry Fume Hood Redesign Phase II			
16	Restricted Funds	-0-	9,750,000	-0-
17	016. Renovate Chemistry Teaching Labs/Auditorium			
18	Restricted Funds	-0-	3,960,000	-0-
19	017. Renovate Parking Structures			
20	Restricted Funds	-0-	3,600,000	-0-
21	018. Renovate Resurface and Repair Parking Lot			
22	Restricted Funds	-0-	2,500,000	-0-
23	019. Belknap Campus Parking Garage			
24	Restricted Funds	-0-	34,229,000	-0-
25	020. Renovate College of Business Classrooms			
26	Restricted Funds	-0-	24,000,000	-0-
27	021. Renovate College of Education HVAC Upgrade			

1	Restricted Funds	-0-	2,200,000	-0-
2	022. Law School HVAC			
3	Restricted Funds	-0-	6,916,000	-0-
4	023. Purchase Networking System			
5	Restricted Funds	-0-	8,000,000	-0-
6	024. Purchase Fiber Infrastructure			
7	Restricted Funds	-0-	3,500,000	-0-
8	025. Renovate Cardinal Park			
9	Other Funds	-0-	8,000,000	-0-
10	026. Purchase Computing for Research Infrastructure			
11	Restricted Funds	-0-	7,000,000	-0-
12	027. Purchase Identity Management			
13	Restricted Funds	-0-	2,000,000	-0-
14	028. Purchase Computer Processing System and Storage			
15	Restricted Funds	-0-	3,500,000	-0-
16	029. Purchase Content Management System			
17	Restricted Funds	-0-	4,000,000	-0-
18	030. Renovate Law School			
19	Restricted Funds	-0-	50,000,000	-0-
20	031. Public/Private Partnership Resident Hall			
21	Other Funds	-0-	52,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	032. Purchase Housing Facilities			
24	Restricted Funds	-0-	75,000,000	-0-
25	033. Renovate Gross Anatomy Lab			
26	Restricted Funds	-0-	3,000,000	-0-
27	034. Renovate Dental School Administrative Space			

1	Restricted Funds	-0-	1,000,000	-0-
2	035. Replacement Building HVAC			
3	Restricted Funds	-0-	25,000,000	-0-
4	036. Construct Utility Infrastructure Upgrade			
5	Restricted Funds	-0-	21,975,000	-0-
6	037. Construct Administrative Office Building			
7	Restricted Funds	-0-	9,000,000	-0-
8	038. Exterior Envelope Replacement School of Medicine Building 55A			
9	Restricted Funds	-0-	15,000,000	-0-
10	039. Purchase Land			
11	Restricted Funds	-0-	15,000,000	-0-
12	040. Guaranteed Energy Savings Performance Contracts			
13	041. Renovate Health Sciences Center Instructional and Student Services Space			
14	Restricted Funds	-0-	42,000,000	-0-
15	042. Upgrade HVAC for Dental School			
16	Restricted Funds	-0-	2,200,000	-0-
17	043. Acquisition of Dormitories			
18	Restricted Funds	-0-	41,149,000	-0-
19	044. Construct Multidisciplinary Engineering Building 1 - Speed School Addition			
20	Restricted Funds	-0-	-0-	10,000,000
21	Bond Funds	-0-	-0-	65,000,000
22	TOTAL	-0-	-0-	75,000,000
23	045. Renovate Speed School Research Building			
24	Restricted Funds	-0-	5,500,000	-0-
25	046. Renovate Unitas Resident Hall			
26	Restricted Funds	-0-	22,300,000	-0-
27	047. Renovate Natural Science Building			

1	Restricted Funds	-0-	30,000,000	-0-
2	048. Renovate Life Sciences Building Vivarium			
3	Restricted Funds	-0-	3,471,000	-0-
4	049. Renovate Gottschalk Hall			
5	Restricted Funds	-0-	2,004,000	-0-
6	050. Renovate Humanities Building			
7	Restricted Funds	-0-	2,500,000	-0-
8	051. Construct Belknap Century Corridor Improvement			
9	Restricted Funds	-0-	1,250,000	-0-
10	052. Construct Belknap Stormwater Improvements			
11	Restricted Funds	-0-	5,000,000	-0-
12	053. Renovate Belknap Physical Plant Building			
13	Restricted Funds	-0-	2,000,000	-0-
14	054. Renovate Flexner Way Mall			
15	Restricted Funds	-0-	2,500,000	-0-
16	055. Renovation Office Building			
17	Restricted Funds	-0-	5,000,000	-0-
18	056. Construct Artificial Turf Field for Intramural			
19	Restricted Funds	-0-	1,215,000	-0-
20	057. Renovate University Tower Apartments			
21	Restricted Funds	-0-	2,700,000	-0-
22	058. Renovate Music School Building			
23	Restricted Funds	-0-	3,500,000	-0-
24	059. Replace Physical Access Control System			
25	Restricted Funds	-0-	3,500,000	-0-
26	060. Lease Housing Facilities			
27	Restricted Funds	-0-	10,000,000	-0-

1	061. Expand College of Business Addition			
2	Restricted Funds	-0-	10,000,000	-0-
3	062. Renovation Kentucky Lions Eye Lab			
4	Restricted Funds	-0-	7,000,000	-0-
5	063. Expand Patterson Stadium/Construct Indoor Facilities			
6	Other Funds	-0-	16,000,000	-0-
7	064. Replace Electronic Video Boards			
8	Other Funds	-0-	10,000,000	-0-
9	065. Construct Athletics Office Building			
10	Other Funds	-0-	7,500,000	-0-
11	066. Construct Athletic Grounds Building			
12	Other Funds	-0-	1,550,000	-0-
13	067. Football Practice Field Lighting			
14	Other Funds	-0-	2,000,000	-0-
15	068. Replace Artificial Turf Field III			
16	Other Funds	-0-	1,250,000	-0-
17	069. Replace Artificial Turf Field IV			
18	Other Funds	-0-	1,250,000	-0-
19	070. Expand Ulmer Softball Stadium/Construct Indoor Facility			
20	Other Funds	-0-	8,000,000	-0-
21	071. Construct Natatorium			
22	Other Funds	-0-	25,000,000	-0-
23	072. Basketball/Lacrosse Practice Facility Expansion			
24	Other Funds	-0-	25,000,000	-0-
25	073. Expand Marshall Center Complex			
26	Other Funds	-0-	5,000,000	-0-
27	074. Renovate Cardinal Football Stadium			

1	Other Funds	-0-	25,000,000	-0-
2	075. Renovate Bass Rudd Tennis Center			
3	Other Funds	-0-	3,000,000	-0-
4	076. Renovate Garvin Brown Boathouse			
5	Other Funds	-0-	2,000,000	-0-
6	077. Renovate Marshall Center			
7	Other Funds	-0-	1,000,000	-0-
8	078. Renovation Golf Club Shelby County			
9	Other Funds	-0-	1,000,000	-0-
10	079. Renovation Lynn Soccer Stadium			
11	Other Funds	-0-	1,000,000	-0-
12	080. Renovation Thornton's Academic Center			
13	Other Funds	-0-	1,000,000	-0-
14	081. Renovation Trager Football Practice Facility			
15	Other Funds	-0-	1,000,000	-0-
16	082. Renovation Patterson Baseball Stadium			
17	Other Funds	-0-	1,000,000	-0-
18	083. Capital Renewal for Athletic Venues			
19	Other Funds	-0-	7,500,000	-0-
20	084. Construct Practice Bubble			
21	Other Funds	-0-	4,000,000	-0-
22	085. Construction Indoor Facility			
23	Other Funds	-0-	15,000,000	-0-
24	086. Renovation Cardinal Stadium Club Upgrades			
25	Other Funds	-0-	5,000,000	-0-
26	087. Demolish and Construct Golf Maintenance/Chemical Building			
27	Other Funds	-0-	2,000,000	-0-

1	088. Construct Athletics Village			
2	Other Funds	-0-	90,000,000	-0-
3	089. Replace Seats in Athletic Venues			
4	Other Funds	-0-	7,000,000	-0-
5	090. Athletics Enhancements in New Dormitory			
6	Other Funds	-0-	6,000,000	-0-
7	091. Expand and Renovate Wright Natatorium			
8	Other Funds	-0-	10,000,000	-0-
9	092. Replace Cardinal Stadium Seats			
10	Other Funds	-0-	6,000,000	-0-
11	093. Shelbyhurst Academic Building and Conference Center			
12	Restricted Funds	-0-	50,596,000	-0-
13	094. Steam Plant Modernization Implementation			
14	Restricted Funds	-0-	5,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	095. Renovate School of Nursing			
17	Restricted Funds	-0-	14,000,000	-0-
18	096. Academic Space 1 - Lease			
19	097. Academic Space 2 - Lease			
20	098. Arthur Street - Lease			
21	099. Athletic/Student Dormitory - Lease			
22	100. Housing Facilities - Lease			
23	101. Housing Lease - 1			
24	102. Housing Lease - 2			
25	103. Housing Lease - 3			
26	104. Housing Lease - 4			
27	105. Jefferson County - Clinic Space - State of Kentucky - Lease			

- 1 **106.** Jefferson County - Clinic Space 1 - Lease
- 2 **107.** Jefferson County - Clinic Space 2 - Lease
- 3 **108.** Jefferson County - Clinic Space 3 - Lease
- 4 **109.** Jefferson County - Office Space 1 - Lease
- 5 **110.** Jefferson County - Office Space 2 - Lease
- 6 **111.** Jefferson County - Office Space 3 - Lease
- 7 **112.** Jefferson County - Office Space 4 - Lease
- 8 **113.** Medical Center One - Lease
- 9 **114.** Medical Center 2 - Lease
- 10 **115.** Nucleus 1 Building - Lease
- 11 **116.** Nucleus 1 Building 2 - Lease
- 12 **117.** Support Space 1 - Lease
- 13 **118.** Trager Institute - Lease
- 14 **119.** University Pointe and Cardinal Towne - Lease
- 15 **120.** Steam Plant Modernization Reauthorization

16 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763 and
 17 45A.077.

18 **11. WESTERN KENTUCKY UNIVERSITY**

19	001. Asset Preservation Pool - 2022-2024			
20	Bond Funds	-0-	34,040,000	34,040,000
21	Agency Bonds	-0-	5,106,000	5,106,000
22	TOTAL	-0-	39,146,000	39,146,000
23	002. Construct New Gordon Ford College of Business			
24	Bond Funds	-0-	-0-	74,400,000
25	003. Guaranteed Energy Savings Performance Contracts			
26	004. Add Club Seating at Diddle Arena			
27	Other Funds	-0-	3,600,000	-0-

1	005. Construct Football Pressbox			
2	Other Funds	-0-	5,200,000	-0-
3	006. Purchase Property/Parking and Street Improvement			
4	Restricted Funds	-0-	3,000,000	-0-
5	007. Purchase Property for Campus Expansion			
6	Restricted Funds	-0-	3,000,000	-0-
7	008. Renovate South Campus			
8	Restricted Funds	-0-	5,000,000	-0-
9	009. Expand Track and Field Facilities			
10	Other Funds	-0-	4,700,000	-0-
11	010. Construct Baseball Grandstand			
12	Other Funds	-0-	4,500,000	-0-
13	011. Acquire Fixtures, Furniture, and Equipment Diddle Arena			
14	Other Funds	-0-	3,000,000	-0-
15	012. Construct South Plaza			
16	Other Funds	-0-	3,600,000	-0-
17	013. Renovate State/Normal Street Properties			
18	Restricted Funds	-0-	1,500,000	-0-
19	014. Renovate Center for Research and Development Phase I			
20	Restricted Funds	-0-	6,000,000	-0-
21	015. Renovate and Expand Innovation Campus (Center for Research and Development)			
22	Restricted Funds	-0-	7,000,000	-0-
23	Federal Funds	-0-	15,000,000	-0-
24	Other Funds	-0-	58,000,000	-0-
25	TOTAL	-0-	80,000,000	-0-
26	016. Renovate and Expand Clinical Education Complex			
27	Other Funds	-0-	8,000,000	-0-

1	017. Acquire Fixtures, Furniture, and Equipment Pool - 2022-2024			
2	Restricted Funds	-0-	3,000,000	-0-
3	018. Construct Parking Structure IV			
4	Agency Bonds	-0-	25,000,000	-0-
5	019. Construct Indoor Athletic Training Facility			
6	Other Funds	-0-	25,000,000	-0-
7	020. Remove and Replace Student Housing at Farm			
8	Other Funds	-0-	2,500,000	-0-
9	021. Improve Softball and Soccer Complex			
10	Other Funds	-0-	5,500,000	-0-
11	022. Alumni Center - Lease			
12	023. Parking Garage - Lease			
13	024. Nursing/Physical Therapy - Lease			
14	025. Construct, Renovate and Improve Athletic Facilities Reauthorization (\$50,000,000			
15	Agency Bonds)			
16	12. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
17	001. Asset Preservation Pool - 2022-2024			
18	Restricted Funds	-0-	13,445,000	13,445,000
19	Bond Funds	-0-	89,631,000	89,631,000
20	TOTAL	-0-	103,076,000	103,076,000
21	002. Renovate Occupational Technical Building Phase I - Elizabethtown CTC			
22	Bond Funds	-0-	-0-	16,500,000
23	003. Replace Hartford Building Phase I - Jefferson CTC			
24	Restricted Funds	-0-	5,000,000	-0-
25	004. Renovate Laurel South Campus Phase I - Somerset CC			
26	Restricted Funds	-0-	1,200,000	-0-
27	005. Renovate Main Campus Buildings - Southcentral Kentucky CTC			

1	Restricted Funds	-0-	5,000,000	-0-
2	006. Construct Student/Classroom - Bluegrass CTC Newtown			
3	Restricted Funds	-0-	-0-	5,800,000
4	Bond Funds	-0-	-0-	52,200,000
5	TOTAL	-0-	-0-	58,000,000
6	007. Renovate Pineville Campus - Southeast Kentucky CTC			
7	Restricted Funds	-0-	500,000	-0-
8	008. Expand Leitchfield Campus - Elizabethtown CTC			
9	Bond Funds	-0-	-0-	9,000,000
10	009. Roof Replacements - Ashland CTC			
11	Restricted Funds	-0-	2,200,000	-0-
12	010. Renovate Newtown North Additional - Bluegrass CTC - Reauthorization (\$4,900,000			
13	Restricted Funds)			
14	Restricted Funds	-0-	7,500,000	-0-
15	011. Renovate Administration Building - Bluegrass CTC Newtown			
16	Restricted Funds	-0-	9,700,000	-0-
17	012. Renovate Science Building Labs - Elizabethtown CTC			
18	Restricted Funds	-0-	6,400,000	-0-
19	013. Relocate and Demolish Student Center - Henderson CC			
20	Restricted Funds	-0-	2,400,000	-0-
21	014. Property Acquisition - Hopkinsville CC			
22	Restricted Funds	-0-	3,000,000	-0-
23	015. Construct Parking Garage - Jefferson CTC			
24	Restricted Funds	-0-	12,500,000	-0-
25	016. Procure Postsecondary Education Center Phase II - Maysville CTC			
26	Restricted Funds	-0-	6,500,000	-0-
27	017. Upgrade ADA - Somerset CC			

1	Restricted Funds	-0-	1,600,000	-0-
2	018. Purchase Construction Grade 3D Printer - Somerset CC			
3	Restricted Funds	-0-	600,000	-0-
4	019. Replace Windows and Doors - Somerset CC			
5	Restricted Funds	-0-	1,200,000	-0-
6	020. Guaranteed Energy Savings Performance Contracts			
7	021. KCTCS Equipment Pool - 2022-2024			
8	Restricted Funds	-0-	5,000,000	-0-
9	022. KCTCS Property Acquisition Pool - 2022-2024			
10	Restricted Funds	-0-	5,000,000	-0-
11	023. Upgrade Welding Shop - Big Sandy CTC Mayo - Reauthorization (\$1,500,000			
12	Restricted Funds)			
13	024. Construct/Procure Transportation - Elizabethtown CTC - Reauthorization			
14	(\$5,000,000 Restricted Funds)			
15	025. Upgrade IT Infrastructure - Gateway CTC - Reauthorization (\$1,500,000 Restricted			
16	Funds)			
17	026. Renovate Advance Manufacturing and Construction - Hazard CTC - Reauthorization			
18	(\$1,000,000 Restricted Funds, \$3,900,000 Federal Funds)			
19	027. Renovate Industrial Education Building - Hazard CTC - Reauthorization (\$2,500,000			
20	Federal Funds)			
21	028. Construct Fire Commission NRPC Classroom Building Additional - Reauthorization			
22	(\$5,200,000 Restricted Funds)			
23	Restricted Funds	-0-	1,800,000	-0-
24	029. Property Acquisition - Fire Commission			
25	Restricted Funds	-0-	2,000,000	-0-
26	030. Procure Fire Pumpers - Fire Commission			
27	Restricted Funds	-0-	2,000,000	-0-

- 1 **031.** Construct Fire Commission Training Drill Tower - Reauthorization (\$1,200,000
- 2 Restricted Funds)
- 3 **032.** Elizabethtown CTC - Hardin County - Lease
- 4 **033.** Jefferson CTC - Bullitt County Campus - Lease
- 5 **034.** Jefferson CTC - Jefferson Education Center - Lease
- 6 **035.** Maysville CTC - Rowan County - Lease
- 7 **036.** KCTCS System Office - Lease

J. TOURISM, ARTS AND HERITAGE CABINET

9 Budget Units	2022-23	2023-24
10 1. ARTISANS CENTER		
11 001. Maintenance Pool - 2022-2024		
12 General Fund	1,000,000	-0-
13 2. PARKS		
14 001. Maintenance Pool - 2022-2024		
15 General Fund	10,000,000	10,000,000
16 002. State Parks Improvement		
17 Bond Funds	-0-	150,000,000
18 3. HORSE PARK COMMISSION		
19 001. Maintenance Pool - 2022-2024		
20 General Fund	1,500,000	1,500,000
21 002. Renovate International Museum of the Horse		
22 Bond Funds	4,000,000	-0-
23 003. Replace Roof: Museum, Gatehouse, VIC		
24 General Fund	2,000,000	-0-
25 004. Covered Arena and Rolex Stadium		
26 General Fund	2,000,000	-0-
27 005. Barn Repair and Upgrades		

1	General Fund	10,000,000	-0-
2	4. STATE FAIR BOARD		
3	001. State Fair Board Property Improvements		
4	Bond Funds	-0-	200,000,000
5	5. FISH AND WILDLIFE RESOURCES		
6	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
7	Restricted Funds	64,500,000	48,600,000
8	002. Camp Earl Wallace Dining Hall Construction		
9	Restricted Funds	129,000	1,376,000
10	Federal Funds	171,000	1,824,000
11	TOTAL	300,000	3,200,000
12	6. KENTUCKY CENTER FOR THE ARTS		
13	001. Maintenance Pool - 2022-2024		
14	General Fund	550,000	550,000

PART III

GENERAL PROVISIONS

17 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills are
 18 classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise
 19 Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park),
 20 Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central
 21 Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other
 22 Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner
 23 consistent with the branch budget bills.

24 The sources of Restricted Funds appropriations in this Act shall include all fees (which
 25 includes fees for room and board, athletics, and student activities) and rentals, admittances, sales,
 26 bond proceeds, licenses collected by law, gifts, subventions, contributions, income from
 27 investments, and other miscellaneous receipts produced or received by a budget unit, except as

1 otherwise specifically provided, for the purposes, use, and benefit of the budget unit as
2 authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund
3 or account out of which a specified appropriation is made in this Act. All receipts of Restricted
4 Funds shall be deposited in the State Treasury and credited to the proper account as provided in
5 KRS Chapters 12, 42, 45, and 48.

6 The sources of Federal Funds appropriations in this Act shall include federal subventions,
7 grants, contracts, or other Federal Funds received, income from investments, other miscellaneous
8 federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as
9 otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law.
10 Federal Funds receipts shall be credited and allotted to the respective fund account out of which a
11 specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the
12 State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and
13 48.

14 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or credited to
15 the Federal Funds accounts of a budget unit during fiscal year 2022-2023 or fiscal year 2023-
16 2024, and any balance forwarded to the credit of these same accounts from the previous fiscal
17 year, exceed the appropriation made by a specific sum for these accounts of the budget unit as
18 provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs,
19 the excess funds in the accounts of the budget unit shall become available for expenditure for the
20 purpose of the account during the fiscal year only upon compliance with the conditions and
21 procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730,
22 and 48.800, and with the authorization of the State Budget Director and approval of the Secretary
23 of the Finance and Administration Cabinet.

24 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal Funds
25 shall include documentation showing a comparative statement of revised estimated receipts by
26 fund source and the proposed expenditures by proposed use, with the appropriated sums
27 specified in the Budget of the Commonwealth, and statements which explain the cause, source,

1 and use for any variances which may exist.

2 Each budget unit shall submit its reports in print and electronic format consistent with the
3 Federal Funds records contained in the fiscal biennium 2022-2024 Branch Budget Request
4 Manual and according to the following schedule in each fiscal year: (a) on or before the
5 beginning of each fiscal year; (b) on or before October 1; (c) on or before January 1; and (d) on
6 or before April 1.

7 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
8 expended without the express authority of the General Assembly, with the exceptions of the
9 Public Service Commission, institutions of higher education, workers' compensation payments
10 paid by the Personnel Cabinet, and KRS 150.255 trust and agency stream and wetland mitigation
11 funds.

12 **3. Interim Appropriation Increases:** No appropriation from any fund source shall
13 exceed the sum specified in this Act until the agency has documented the necessity, purpose, use,
14 and source, and the documentation has been submitted to the Interim Joint Committee on
15 Appropriations and Revenue for its review and action in accordance with KRS 48.630 and
16 Section 2. of this Part. Proposed revisions to an appropriation contained in the enacted Executive
17 Budget or allotment of an unbudgeted appropriation shall conform to the conditions and
18 procedures of KRS 48.630 and this Act.

19 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to
20 increase appropriations for funds specified in Section 2. of this Part shall be scheduled consistent
21 with the timetable contained in that section in order to provide continuous and timely budget
22 information.

23 **4. Revision of Appropriation Allotments:** Allotments within appropriated sums for
24 the activities and purposes contained in the enacted Executive Budget shall conform to KRS
25 48.610 and may be revised pursuant to KRS 48.605 and this Act.

26 **5. Permitted Appropriation Obligations:** No state agency, cabinet, department, office,
27 or program shall incur any obligation against the General Fund or Road Fund appropriations

1 contained in this Act unless the obligation may be reasonably determined to have been
2 contemplated in the enacted budget and is based upon supporting documentation considered by
3 the General Assembly and legislative and executive records.

4 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal**
5 **Funds:** Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or
6 reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account,
7 respectively, to the extent the Federal Funds otherwise become available.

8 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which would
9 represent 100 percent of the cost of a program, shall conform to KRS 48.730.

10 **8. Lapse of General Fund or Road Fund Excess Debt Service Appropriations:**
11 Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the
12 respective surplus account unless otherwise directed in this Act.

13 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any of the
14 provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by
15 this Act.

16 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all questions that
17 arise in interpreting this Act and the Transportation Cabinet budget shall be decided by the
18 Attorney General, and the decision of the Attorney General shall be final and conclusive.

19 **11. Publication of the Budget of the Commonwealth:** The State Budget Director shall
20 cause the Governor's Office for Policy and Management, within 60 days of adjournment of the
21 2022 Regular Session of the General Assembly, to publish a final enacted budget document,
22 styled the Budget of the Commonwealth, based upon the Legislative Budget, Executive Budget,
23 Transportation Cabinet Budget, and Judicial Budget as enacted by the 2022 Regular Session, as
24 well as other Acts which contain appropriation provisions for the 2022-2024 fiscal biennium, and
25 based upon supporting documentation and legislative records as considered by the 2022 Regular
26 Session. This document shall include, for each agency and budget unit, a consolidated budget
27 summary statement of available regular and continuing appropriated revenue by fund source,

1 corresponding appropriation allocations by program or subprogram as appropriate, budget
2 expenditures by principal budget class, and any other fiscal data and commentary considered
3 necessary for budget execution by the Governor's Office for Policy and Management and
4 oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted
5 Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon
6 approval by the Governor's Office for Policy and Management as provided in each Part of this
7 Act and by KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee
8 on Appropriations and Revenue.

9 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget Director shall
10 monitor and report on the financial condition of the Commonwealth.

11 **13. Prorating Administrative Costs:** The Secretary of the Finance and Administration
12 Cabinet is authorized to establish a system or formula or a combination of both for prorating the
13 administrative costs of the Finance and Administration Cabinet, the Department of the Treasury,
14 and the Office of the Attorney General relative to the administration of programs in which there
15 is joint participation by the state and federal governments for the purpose of receiving the
16 maximum amount of participation permitted under the appropriate federal laws and regulations
17 governing the programs. The receipts and allotments under this section shall be reported to the
18 Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

19 **14. Construction of Budget Provisions Regarding Executive Reorganization Orders:**
20 Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028, any executive
21 reorganization order unless the executive order was confirmed or ratified by appropriate
22 amendment to the Kentucky Revised Statutes in another Act of the 2022 Regular Session of the
23 General Assembly.

24 **15. Budget Planning Report:** By August 15, 2023, the State Budget Director, in
25 conjunction with the Consensus Forecasting Group, shall provide to each branch of government,
26 pursuant to KRS 48.120, a budget planning report.

27 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2023, the Office of

1 State Budget Director shall provide to each branch of government detailed estimates for the
2 General Fund and Road Fund for the current and next two fiscal years of the revenue loss
3 resulting from tax expenditures. The Department of Revenue shall provide assistance and furnish
4 data, which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an
5 exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a
6 tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of
7 revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was
8 enacted, and the tax year in which it became effective.

9 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of this
10 Act and in an appropriation provision in any Act of the 2022 Regular Session which constitutes a
11 duplicate appropriation shall be governed by KRS 48.312.

12 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a total or
13 subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

14 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I to X of
15 this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found
16 by a court of competent jurisdiction in a final, unappealable order to be invalid or
17 unconstitutional, the decision of the courts shall not affect or impair any of the remaining
18 sections, subsections, or provisions.

19 **20. Unclaimed Lottery Prize Money:** For fiscal year 2022-2023 and fiscal year 2023-
20 2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the
21 Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary
22 account within the Finance and Administration Cabinet for the purpose of funding the KEES
23 Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority
24 certifies to the State Budget Director that the appropriations in this Act for the KEES Program
25 under the existing award schedule are insufficient to meet funds required for eligible applicants,
26 then the State Budget Director shall provide the necessary allotment of funds in the balance of
27 the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be

1 reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

2 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR 25:021,
3 Section 4, the Personnel Cabinet shall be exempt from procuring excess risk insurance in fiscal
4 year 2022-2023 and fiscal year 2023-2024 for the Workers' Compensation Benefits and Reserve
5 Program administered by the Cabinet.

6 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
7 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the Secretary of
8 the Finance and Administration Cabinet shall determine and certify, within 30 days of the close
9 of fiscal year 2021-2022 and fiscal year 2022-2023, the actual amount of undesignated balance of
10 the General Fund and the Road Fund for the year just ended. The amounts from the undesignated
11 fiscal year 2021-2022 and fiscal year 2022-2023 General Fund and Road Fund balances that are
12 designated and carried forward for budgeted purposes in the 2022-2024 fiscal biennium shall be
13 determined by the State Budget Director during the close of the respective fiscal year and shall be
14 reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the
15 close of the fiscal year. Any General Fund undesignated balance in excess of the amount
16 designated for budgeted purposes under this section shall be made available for the General Fund
17 Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act.
18 The Road Fund undesignated balance in excess of the amount designated for budgeted purposes
19 under this section shall be made available for the Road Fund Surplus Expenditure Plan contained
20 in Part IX of this Act unless otherwise provided in this Act.

21 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any statute
22 to the contrary, or provisions of this Act, the Secretary of a Cabinet, the Commissioner of the
23 Department of Education, and other agency heads may request a reallocation among budget units
24 under his or her administrative authority up to ten percent of General Fund appropriations
25 contained in Part I, Operating Budget, of this Act for fiscal years 2021-2022, 2022-2023, and
26 2023-2024 for approval by the State Budget Director. A request shall explain the need and use
27 for the transfer authority under this section. The amount of transfer of General Fund

1 appropriations shall be separately recorded and reported in the system of financial accounts and
2 reports provided in KRS Chapter 45. The State Budget Director shall report a transfer made
3 under this section, in writing, to the Interim Joint Committee on Appropriations and Revenue.

4 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS 160.470(6) or
5 any statute to the contrary, during fiscal year 2022-2023 and fiscal year 2023-2024, local school
6 districts may adopt and the Kentucky Board of Education may approve a working budget that
7 includes a minimum reserve of less than two percent of the total budget. The Kentucky
8 Department of Education shall monitor the financial position of any district that receives
9 approval for a working budget with a reserve of less than two percent and shall provide a
10 financial report for those districts at each meeting of the Kentucky Board of Education.

11 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
12 appropriated in this Act shall not be expended for any purpose not specifically authorized by the
13 General Assembly in this Act nor shall funds appropriated in this Act be transferred to or
14 between any cabinet, department, board, commission, institution, agency, or budget unit of state
15 government unless specifically authorized by the General Assembly in this Act and KRS 48.400
16 to 48.810. Compliance with the provisions of this section shall be reviewed and determined by
17 the Interim Joint Committee on Appropriations and Revenue.

18 **26. Budget Implementation:** The General Assembly directs that the Executive Branch
19 shall carry out all appropriations and budgetary language provisions as contained in the
20 State/Executive Budget. The Legislative Research Commission shall review quarterly
21 expenditure data to determine if an agency is out of compliance with this directive. If the
22 Legislative Research Commission suspects that any entity has acted in non-conformity with this
23 section, the Legislative Research Commission may order an audit or review at the agency's
24 expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records
25 Law.

26 **27. Information Technology:** All authorized computer information technology projects
27 shall submit a semiannual progress report to the Capital Projects and Bond Oversight Committee.

1 The reporting process shall begin six months after the project is authorized and shall continue
2 through completion of the project. The initial report shall establish a timeline for completion and
3 cash disbursement schedule. Each subsequent report shall update the timeline and budgetary
4 status of the project and explain in detail any issues with completion date and funding.

5 **28. Equipment Service Contracts and Energy Efficiency Measures:** The General
6 Assembly mandates that the Finance and Administration Cabinet review all equipment service
7 contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS
8 56.772, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

9 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky Revised
10 Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken
11 during the 2022-2024 fiscal biennium.

12 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2022 Regular
13 Session of the General Assembly subsequent to this Act contains an appropriation or is projected
14 to increase or decrease General Fund revenues, the amount in the Budget Reserve Trust Fund
15 shall be revised to accommodate the appropriation or the reduction or increase in projected
16 revenues. Notwithstanding any provision of KRS 48.120(4) and (5) to the contrary, the official
17 enacted revenue estimates of the Commonwealth described in KRS 48.120(5) shall be adjusted at
18 the conclusion of the 2022 Regular Session of the General Assembly, respectively, to incorporate
19 any projected revenue increases or decreases that will occur as a result of actions taken by the
20 General Assembly subsequent to the passage of this Act by both chambers.

21 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II, (3) of
22 this Act and any statute to the contrary, any balances remaining for either closed or open project
23 grant agreements authorized pursuant to bond pools set forth in 2003 Ky. Acts ch. 156, Part II,
24 A., 3., d. Water and Sewer Resources Development Fund for Tobacco Counties and e. Water and
25 Sewer Resources Development Fund For Coal Producing Counties; 2005 Ky. Acts ch. 173, Part
26 II, A., 3., 003. Infrastructure for Economic Development Fund for Coal-Producing Counties and
27 004. Infrastructure for Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch.

1 252, Part II, A., 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
2 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing Counties;
3 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic Development Fund for Coal-
4 Producing Counties and 005. Infrastructure for Economic Development Fund for Non-Coal
5 Producing Counties; and 2008 Ky. Acts ch. 174, Section 2.; and 2009 Ky. Acts ch. 87, Section 2.
6 shall not lapse and shall remain to the credit of projects previously authorized by the General
7 Assembly unless expressly reauthorized and reallocated by action of the General Assembly.

8 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any compensation
9 resulting from the disposal of real or personal property that was purchased from a canteen
10 account under KRS 441.135 shall be returned to the canteen account from which the real or
11 personal property was originally purchased. All proceeds resulting from the disposal of real or
12 personal property purchased from a canteen account shall be reported to the Interim Joint
13 Committee on Appropriations and Revenue by December 1 of each fiscal year.

14 **33. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus Aid,
15 Relief, and Economic Security (CARES) Act or any other Federal Funds related to the COVID-
16 19 emergency response shall be used to establish any new programs unless those new programs
17 can be fully supported from existing appropriation amounts once all of the Federal Funds have
18 been expended. No new positions shall be established unless those new positions are established
19 as federally funded time-limited positions. The Office of State Budget Director shall submit a
20 report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each
21 fiscal year on the expenditure of all Federal Funds and associated matching funds related to the
22 COVID-19 emergency response.

23 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101, 174.508,
24 and any other statute or administrative regulation to the contrary, the use of state aircraft by any
25 secretary of any Executive Branch cabinet for out-of-state travel shall be approved by the State
26 Treasurer. The State Treasurer shall only approve requests which document that the use of state
27 aircraft is the lowest cost option as measured by both travel costs and travel time. The State

1 Treasurer shall not designate approval authority for out-of-state travel on state aircraft by
2 Executive Branch cabinet secretaries to any other person. Any requests and documentation
3 regarding the use of state aircraft collected by the State Treasurer shall be subject to the Kentucky
4 Open Records Act, KRS 61.870 to 61.884.

5 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any statute to
6 the contrary, the following process and procedure is established for July 1, 2022, through June
7 30, 2024, in the event that the Commonwealth or any agency determines that it is desirable for
8 the Executive Branch to layoff, furlough, or reduce hours of employees:

9 (1) For the purposes of this section:

10 (a) "Appointing authority" means the agency head or any person whom he or she has
11 authorized by law to designate to act on behalf of the agency with respect to employee
12 appointments, position establishments, payroll documents, register requests, waiver requests,
13 requests for certification, or other position actions;

14 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in KRS
15 18A.015;

16 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
17 employee is scheduled to work by the appointing authority within a pay period;

18 (d) "Layoff" means discharge of employment subject to the rights contained in this
19 section; and

20 (e) "Employees" includes all persons employed by the Executive Branch, including but
21 not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS Chapter 156, the
22 Kentucky Teachers' Retirement System, the Kentucky Higher Education Student Loan
23 Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery Corporation;

24 (2) An appointing authority has the authority to layoff or furlough employees or reduce
25 hours of employment for any of the following reasons:

26 (a) Lack of funds or budgetary constraints;

27 (b) A reduction in the agency's spending authorization;

1 (c) Lack of work;

2 (d) Abolishment of a position; or

3 (e) Other material change in duties or organization;

4 (3) The appointing authority shall determine the job classifications affected and the
5 number of employees laid-off in each classification and each county to which a layoff applies. In
6 the same department or office, county, and job classification, interim and probationary employees
7 shall be laid-off before any full-time or part-time employees with status are laid-off. For purposes
8 of layoff, "probationary employee" does not include an employee with status serving a
9 promotional probation;

10 (4) The Secretary shall approve all actions taken under subsection (2) of this section and
11 no such layoff, furlough, or reduction of hours may begin until such approval has been granted.
12 The appointing authority with the approval of the Secretary has the authority to determine the
13 extent, effective dates, and length of any action taken under subsection (2) of this section;

14 (5) In determining the employees to be laid-off, the appointing authority shall consider all
15 employees under the same appointing authority, within the job classification affected, and within
16 the county affected. Consideration shall be given to the following relevant factors:

17 (a) Job performance evaluations;

18 (b) Seniority;

19 (c) Education, training, and experience; and

20 (d) Disciplinary record;

21 (6) Any employee whose position is subject to layoff, furlough, or reduction of hours
22 shall be provided written notice containing the reason for the action as set forth in subsection (2)
23 of this section at least 15 days in advance of the effective date of the action;

24 (7) Any employee with status who is laid-off shall be eligible to apply as a reemployment
25 applicant for positions with the same job classification from which he or she was laid-off, in the
26 cabinet from which he or she was laid-off. For a period of two years, a reemployment applicant
27 shall be hired before any applicant except another reemployment applicant with greater seniority

1 who is on the same register. A reemployment applicant shall not be removed from any register
2 except as provided by KRS 18A.032. When a reemployment applicant is removed from a
3 register, he or she shall be notified in writing. A reemployment applicant who accepts any
4 classified position, or who retires through the Kentucky Retirement Systems or Kentucky
5 Teachers' Retirement System, shall cease to have eligibility rights as a reemployment applicant;

6 (8) With the approval of the Secretary, the Personnel Cabinet may place employees
7 subject to a reduction in force;

8 (9) Furloughs or reduction of hours during a pay period shall not result in the loss of
9 eligibility for any benefit otherwise due the employee;

10 (10) The Secretary shall have the authority to promulgate comprehensive administrative
11 regulations governing this section; and

12 (11) A layoff, furlough, or reduction of hours implemented in accordance with this section
13 shall not be considered a penalization of the employee for the purposes of KRS Chapters 16,
14 18A, and 156, and shall be appealable to the State Personnel Board, the Kentucky Technical
15 Education Personnel Board, the Department of Kentucky State Police Personnel Board, or other
16 applicable administrative body.

17 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by Pandemic**
18 **Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations that become
19 available due to supplantation of Federal Funds related to COVID-19 emergency response or
20 pandemic relief shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Any Road
21 Fund appropriations that become available due to supplantation of Federal Funds related to the
22 COVID-19 emergency response or pandemic relief shall lapse to the Emergency Disaster Relief
23 Account.

24 **37. Executive Orders:** For the purpose of ensuring transparent government, the
25 Governor shall provide a comprehensive report to the Legislative Research Commission
26 simultaneously with each and every executive order issued. The comprehensive report shall
27 contain the following items:

- 1 (1) A complete statement of each essential fact upon which the order is based;
- 2 (2) A complete statement of each goal sought through issuance of the order;
- 3 (3) A comprehensive analysis explaining how the executive order achieves each stated
4 goal with the least burden placed upon the constitutional rights of the citizens of the
5 Commonwealth of Kentucky and how each stated goal is accomplished with the most efficient
6 use of tax payer money;
- 7 (4) A detailed estimate of the anticipated expenditures of all state funds and all state
8 employee time required for implementation or enforcement itemized in the smallest categories
9 reasonably identifiable and stated in weekly increments; and
- 10 (5) A detailed statement of all state funds and all state employee time actually expended
11 for implementation or enforcement of each and every prior executive order upon the same issue
12 or event, or substantially similar issue or event itemized in the smallest categories reasonably
13 identifiable and stated in weekly increments.

14 Each comprehensive report shall be updated every 30 days subsequent to issuance of an
15 executive order and shall be provided to the Legislative Research Commission.

16 Notwithstanding any statute to the contrary, except as provided in this Act, no state funds
17 or state employee time shall be expended by any person or agency to implement or enforce any
18 executive order issued other than as authorized by KRS Chapter 39A through 39F, as amended
19 by 2021 Regular Session SB 1 and further amended by subsequent acts of the 2021 General
20 Assembly, or other than as may be implemented or enforced for a total sum not exceeding
21 \$10,000, inclusive of all state employee time and costs, or other than as may relate to an
22 emergency order issued relative to a natural disaster, or other than as may be approved by the
23 General Assembly.

24 **38. Federal Acts:** Notwithstanding KRS 48.630, Section 2. of this Part, and any statute
25 to the contrary, the state portion of the Coronavirus State and Local Fiscal Recovery Fund and
26 the Coronavirus Capital Projects Fund of the American Rescue Plan Act of 2021 shall not be
27 expended or appropriated without the express authority of the General Assembly.

1 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
2 emergency response or pandemic relief shall be used to establish any new programs unless those
3 new programs can be fully supported from existing appropriation amounts once all of the Federal
4 Funds have been expended. No new positions shall be established unless those new positions are
5 established as federally funded time-limited positions. The Office of State Budget Director shall
6 prepare a monthly report for all federal pandemic relief funds. The report shall include, at a
7 minimum, the federal grant program name, the recipient, the purpose of the funding, the total
8 award amount, monthly detail of actual expenditures by object code, and the fund source and
9 amounts of any state funds that have been supplanted. The report shall be submitted to the
10 Legislative Research Commission, Office of Budget Review, by the 15th of each month during
11 the 2022-2024 fiscal biennium.

12 **40. Fiscal Year 2023-2024 Funds Expenditure Restriction:** Except in the case of a
13 declared emergency, the Governor, all agency heads, and all other constitutional officers shall not
14 expend or encumber in the aggregate more that 55 percent of the funds appropriated by this Act
15 during the first half of fiscal year 2023-2024.

16 **41. Electronic Access to Budget Information:** In accordance with KRS 48.950, the
17 State Budget Director shall continue to work cooperatively with the Legislative Research
18 Commission to provide relevant budgetary information in a timely manner. To ensure that this
19 information is transmitted in its most useful format, the State Budget Director shall provide
20 electronic versions of all documents requested by the Legislative Research Commission in an
21 editable format in order for documents to be manipulated without the use of specialized software.
22 Electronic access shall also include the ability to access and view, but not edit, documents
23 contained in KBUD and all related or successor budgetary systems of record.

24 **42. Critical Shortage - Return to Work:** (1) Notwithstanding any provision of 2022
25 RS SB 25, sec. 13, Ky. Acts ch. 4, sec. 13, and notwithstanding any provision of KRS 161.605 or
26 161.612 to the contrary, for the time period occurring on or after the effective date of this Act and
27 until June 30, 2024, the following shall apply to retirees who retired from the Teachers'

1 Retirement System, and who subsequently return to employment for a local board of education in
2 a full-time or part-time certified or classified position, or in a position providing substitute
3 certified or classified services:

4 (a) The separation of service required shall be a bona fide separation of at least one
5 month for retirees returning to work in a full-time, part-time, or substitute certified or classified
6 position with a local board of education. The system shall not be able to extend the break in
7 employment as provided by this paragraph unless an extension is needed due to a conflict with
8 federal law as described in subsection (4) of this section;

9 (b) The critical shortage program limitations on the number of retirees reemployed under
10 the program by a local school district as provided by KRS 161.605(8)(a) shall be increased to a
11 maximum number of 10 percent of the total active members employed by the local school district
12 on a full-time basis as defined under KRS 161.220(21); and

13 (c) Other than the temporary adjustments provided in this subsection, all other provisions
14 of KRS 161.220 to 161.716 and 161.990 shall apply.

15 (2) The provisions of subsection (1) of this section shall expire on June 30, 2024. Upon
16 expiration of these temporary provisions, any future reemployment or ongoing reemployment of
17 retirees subject to the provisions of subsection (1) of this section shall, for such future or ongoing
18 reemployment occurring after June 30, 2024, be subject to KRS 161.605, including the existing
19 limitations on the critical shortage program, except that a retiree who is reemployed according to
20 the provisions of subsection (1) of this section shall not be required to observe any additional
21 separation of service beyond the one month specified by subsection (1)(a) of this section if he or
22 she remains employed or is reemployed on or after June 30, 2024.

23 (3) Additional costs incurred to school districts under this section for the hiring of critical
24 shortage teachers to meet the educational challenges of the COVID-19 pandemic are deemed a
25 qualified expense by the General Assembly for purposes of utilizing federal pandemic funds and
26 shall be authorized for use by school districts for this purpose unless in conflict with federal law.

27 (4) Any provision of subsection (1) and (2) of this section in conflict with federal law as

1 determined by the system shall be void. The school districts shall be notified of any provision in
2 conflict that is voided.

3 **PART IV**

4 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

5 **1. Authorized Personnel Complement:** On July 1, 2022, and July 1, 2023, the
6 Personnel Cabinet and the Office of State Budget Director shall establish a record for each
7 budget unit of authorized permanent full-time and other positions based upon the enacted
8 Executive Budget of the Commonwealth and any adjustments authorized by provisions in this
9 Act. The total number of filled permanent full-time and all other positions shall not exceed the
10 authorized complements pursuant to this section. An agency head may request an increase in the
11 number of authorized positions to the State Budget Director. Upon approval of the State Budget
12 Director, the Secretary of the Personnel Cabinet may authorize the employment of individuals in
13 addition to the authorized complement. A report of the actions authorized in this section shall be
14 provided to the Legislative Research Commission on a monthly basis.

15 **2. Salary Increment:** (1) Notwithstanding KRS 18A.355, relating to anniversary
16 date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), an eight percent salary increase is
17 provided, effective July 1, 2022, on the base salary or wages of each eligible state employee not
18 referenced in subsection (2) of this section.

19 (2) Notwithstanding KRS 18A.355, relating to anniversary date, and notwithstanding
20 KRS 156.808(6)(e) and 163.032(1), an increment of \$2,400 is provided, effective May 1, 2022,
21 followed by an eight percent salary increase effective July 1, 2022, on the base salary or wages of
22 each of the following classifications:

- 23 (a) Case Management Specialist I, II, and III;
- 24 (b) Family Services Office Supervisor;
- 25 (c) Family Support Specialist I, II, and III;
- 26 (d) Field Services Supervisor;
- 27 (e) Public Assistance Program Specialist;

- 1 (f) Service Region Administrator;
- 2 (g) Service Region Administrator Associate;
- 3 (h) Service Region Clinical Associate;
- 4 (i) Social Services Aide I and II;
- 5 (j) Social Services Clinician I and II;
- 6 (k) Social Services Specialist; and
- 7 (l) Social Services Worker I and II.

8 (3) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is provided
9 on the base salary or wages of each eligible employee in fiscal year 2023-2024.

10 (4) It is the intent of the General Assembly to provide a salary increment in fiscal year
11 2023-2024, subject to the completion of the classification and compensation report required
12 under Part I, I., 1., (1) of this Act.

13 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married couples
14 who are both eligible to participate in the state health insurance plan to be covered under one
15 family health benefit plan.

16 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time positions in
17 the state parks, where the work assigned is dependent upon fluctuation in tourism, may be
18 assigned work hours from 25 hours per week and remain in full-time positions.

19 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565 and
20 61.702, the employer contribution rates for Kentucky Employees Retirement System from July 1,
21 2022, through June 30, 2024, and except as otherwise provided in this Act, shall be 31.82
22 percent, consisting of 31.82 percent for pension for hazardous duty employees; for the same
23 period, the employer contribution for employees of the State Police Retirement System shall be
24 99.43 percent, consisting of 85.32 percent for pension and 14.11 percent for health insurance.
25 Notwithstanding any other provision of this Act or KRS 61.565 or 61.702 to the contrary, the
26 initial actuarially accrued liability employer contribution rate from July 1, 2022, through June 30,
27 2024, for nonhazardous employees in the Executive Branch departments shall be determined by

1 the State Budget Director by May 1, 2022. The employer contribution rate shall include the
2 normal cost contribution of 9.97 percent and be sufficient to adhere to the prorated amount of the
3 actuarially accrued liability to each individual nonhazardous employer as determined by the
4 Kentucky Employees Retirement System. The rates in this section apply to wages and salaries
5 earned for work performed during the described period regardless of when the employee is paid
6 for the time worked.

7 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and (b), if a
8 public employee waives coverage provided by his or her employer under the Public Employee
9 Health Insurance Program, the employer shall forward a monthly amount to be determined by the
10 Secretary of the Personnel Cabinet for that employee as an employer contribution to a health
11 reimbursement account or a health flexible spending account, but not less than \$175 per month,
12 subject to any conditions or limitations imposed by the Secretary of the Personnel Cabinet to
13 comply with applicable federal law. The administrative fees associated with a health
14 reimbursement account or health flexible spending account shall be an authorized expense to be
15 charged to the Public Employee Health Insurance Trust Fund.

16 **7. State Group Health Insurance Plan - Transfer Between Plan Years:**
17 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration Cabinet and
18 the Secretary of the Personnel Cabinet are authorized to use the excess funds from any prior plan
19 year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022, Plan Year 2023, and Plan
20 Year 2024.

21 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding KRS
22 18A.2254, Plan Years 2016, 2017, 2018, and 2019 shall be considered closed as of June 30,
23 2022, and all balances from those Plan Years shall be transferred to Plan Year 2020. All other
24 income and expenses attributable to the closed Plan Years shall be deposited in or charged to the
25 Plan Year 2020 account after that date.

26 **9. Deferred Payroll:** Included in the fiscal year 2021-2022 appropriations in Part I of
27 this Act are sufficient funds to issue the state payroll that had previously been deferred.

1 support the General Fund debt service for the capital project in Part II, H., 2., 002. of this Act.

2 TOTAL - FUNDS TRANSFER 3,034,800 4,063,300

3 **PART VI**

4 **GENERAL FUND BUDGET REDUCTION PLAN**

5 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for
 6 state government in the event of an actual or projected revenue shortfall in General Fund revenue
 7 receipts, excluding Tobacco Settlement – Phase I receipts, of \$13,756,600,000 in fiscal year
 8 2021-2022, \$13,887,000,000 in fiscal year 2022-2023, and \$13,865,300,000 in fiscal year 2023-
 9 2024, as modified pursuant to Part III, 31. of this Act and by related Acts and actions of the
 10 General Assembly in any subsequent extraordinary or regular session. Notwithstanding KRS
 11 48.130, direct services, obligations essential to the minimum level of constitutional functions,
 12 and other items that may be specified in this Act, are exempt from the requirements of this Plan.
 13 Each branch head shall prepare a specific plan to address the proportionate share of the General
 14 Fund revenue shortfall applicable to the respective branch. No budget revision action shall be
 15 taken by a branch head in excess of the actual or projected revenue shortfall.

16 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
 17 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
 18 Legislative Research Commission shall direct and implement reductions in allotments and
 19 appropriations only for their respective branch budget units as may be necessary, as well as take
 20 other measures which shall be consistent with the provisions of this Part and biennial branch
 21 budget bills.

22 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or less, the
 23 following General Fund budget reduction actions shall be implemented:

24 (1) The Local Government Economic Assistance and the Local Government Economic
 25 Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet
 26 to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of
 27 this Act;

1 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any statutes to
2 the contrary, other than fiduciary funds, to the General Fund shall be applied as determined by
3 the head of each branch for its respective budget units. No transfers to the General Fund shall be
4 made from the following:

5 (a) Local Government Economic Assistance and Local Government Economic
6 Development Funds;

7 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds, including but
8 not limited to unexpended debt service and the Tobacco Unbudgeted Interest Income-Rural
9 Development Trust Fund, in either fiscal year; and

10 (c) The Kentucky Permanent Pension Fund;

11 (3) Unexpended debt service;

12 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years
13 shall be appropriated according to Part X of this Act and shall not be transferred to the General
14 Fund;

15 (5) Use of the unappropriated balance of the General Fund surplus shall be applied;

16 (6) Any language provision that expresses legislative intent regarding a specific
17 appropriation shall not be reduced by a greater percentage than the reduction to the General Fund
18 appropriation for that budget unit;

19 (7) Contributions appropriated to pensions in excess of statutory requirements;

20 (8) Contributions appropriated to pension insurance in excess of actuarially required
21 contributions;

22 (9) Reduce General Fund appropriations in Executive Branch agencies' operating budget
23 units by a sufficient amount to balance either fiscal year. No reductions of General Fund
24 appropriations shall be made from the Local Government Economic Assistance Fund or the
25 Local Government Economic Development Fund;

26 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
27 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture, or the

1 Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their offices, or
2 County Attorneys or their offices. The Governor may request their participation in a budget
3 reduction; however, the level of participation shall be at the discretion of the Constitutional
4 Officer or the Prosecutors Advisory Council, and shall not exceed the actual percentage of
5 revenue shortfall;

6 (11) Excess General Fund appropriations which accrue as a result of personnel vacancies
7 and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be
8 determined and applied by the heads of the executive, judicial, and legislative departments of
9 state government for their respective branches. The branch heads shall certify the available
10 amounts which shall be applied to budget units within the respective branches and shall promptly
11 transmit the certification to the Secretary of the Finance and Administration Cabinet and the
12 Legislative Research Commission. The Secretary of the Finance and Administration Cabinet
13 shall execute the certified actions as transmitted by the branch heads.

14 Branch heads shall take care, by their respective actions, to protect, preserve, and advance
15 the fundamental health, safety, legal and social welfare, and educational well-being of the
16 citizens of the Commonwealth;

17 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not
18 to exceed 50 percent of the Trust Fund balance in fiscal year 2021-2022, 25 percent in fiscal year
19 2022-2023, and 25 percent in fiscal year 2023-2024; and

20 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to
21 (12) of this Part are insufficient to eliminate an actual or projected General Fund revenue
22 shortfall, then the Governor is empowered and directed to take necessary actions with respect to
23 the Executive Branch budget units to balance the budget by such actions conforming with the
24 criteria expressed in this Part.

25 **PART VII**

26 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

27 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a

1 plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus
2 Expenditure Plan contained in this Part for fiscal years 2021-2022, 2022-2023, and 2023-2024.
3 Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made available
4 for the General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section
5 22. of this Act are appropriated to the following:

6 (a) Authorized expenditures without a sum-specific appropriation amount, known as
7 Necessary Government Expenses, including but not limited to Emergency Orders formally
8 declared by the Governor in an Executive Order; and

9 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

10 (2) The Secretary of the Finance and Administration Cabinet shall determine, within 30
11 days after the close of each fiscal year, based on the official financial records of the
12 Commonwealth, the amount of actual General Fund undesignated fund balance for the General
13 Fund Surplus Account that may be available for expenditure pursuant to the Plan in fiscal year
14 2022-2023 and fiscal year 2023-2024. The Secretary of the Finance and Administration Cabinet
15 shall certify the amount of actual General Fund undesignated fund balance available for
16 expenditure to the Legislative Research Commission.

17 **PART VIII**

18 **ROAD FUND BUDGET REDUCTION PLAN**

19 There is established a Road Fund Budget Reduction Plan for fiscal years 2021-2022, 2022-
20 2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation
21 adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or
22 projected revenue shortfall in Road Fund revenue receipts of \$1,680,100,000 in fiscal year 2021-
23 2022, \$1,722,100,000 in fiscal year 2022-2023, and \$1,678,900,000 in fiscal year 2023-2024, as
24 modified by related Acts and actions of the General Assembly in an extraordinary or regular
25 session, the Governor shall implement sufficient reductions as may be required to protect the
26 highest possible level of service.

27 **PART IX**

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2022-2024 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) General Purpose: This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) State's MSA Share: The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) MSA Payment Amount Variables: The total settlement amount to be distributed on each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) Distinct Identity of MSA Payment Deposits: The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

(5) MSA Payment Estimates and Adjustments: Based on the official estimates of the

1 Consensus Forecasting Group, the amount of MSA payments expected to be received in fiscal
2 year 2022-2023 is \$108,400,000 and in fiscal year 2023-2024 is \$102,200,000. It is recognized
3 that payments to be received by the Commonwealth are estimated and are subject to change. If
4 MSA payments received are less than the official estimates, appropriation reductions shall be
5 applied as follows: after exempting appropriations for debt service, the Attorney General, and the
6 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the
7 Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund. If
8 MSA payments received exceed the official estimates, appropriation increases shall be applied as
9 follows: after exempting appropriations for debt service, the Attorney General, and the
10 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the
11 Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund.

12 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
13 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney General for the
14 state's diligent enforcement of noncompliant nonparticipating manufacturers.

15 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
16 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
17 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
18 noncompliant nonparticipating manufacturers.

19 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$25,268,800 in MSA
20 payments in fiscal year 2022-2023 and \$23,666,200 in MSA payments in fiscal year 2023-2024
21 are appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

22 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
23 248.703(4), \$45,118,600 in MSA payments in fiscal year 2022-2023 and \$45,112,000 in MSA
24 payments in fiscal year 2023-2024 are appropriated to the Kentucky Agricultural Development
25 Fund to be used for agricultural development initiatives as specified in this Part.

26 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
27 \$25,400,000 in MSA payments in each fiscal year are appropriated to the Early Childhood

1 Development Initiatives as specified in this Part.

2 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and 304.17B-
 3 003(5), \$11,500,000 in MSA payments in each fiscal year are appropriated to the Health Care
 4 Improvement Fund for health care initiatives as specified in this Part.

5 **g. Unappropriated Funds:** An amount equal to \$2,379,300 of estimated MSA receipts
 6 shall remain unappropriated in fiscal year 2022-2023 for appropriation in fiscal year 2023-2024.

7 **A. STATE ENFORCEMENT**

8 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

9 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall
 10 be as follows:

11 **1. GENERAL GOVERNMENT**

12 Budget Unit	2022-23	2023-24
13 a. Attorney General	150,000	150,000

14 **2. FINANCE AND ADMINISTRATION CABINET**

15 Budget Unit	2022-23	2023-24
16 a. Revenue	250,000	250,000

17 **B. DEBT SERVICE**

18 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

19 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as
 20 follows:

21 **1. FINANCE AND ADMINISTRATION CABINET**

22 Budget Unit	2022-23	2023-24
23 a. Debt Service	25,268,800	23,666,200

24 **(1) Debt Service:** To the extent that revenues sufficient to support the required debt
 25 service appropriations are received from the Tobacco Settlement Program, those revenues shall
 26 be made available from those accounts to the appropriate account of the General Fund. All
 27 necessary debt service amounts shall be appropriated from the General Fund and shall be fully

1 paid regardless of whether there is a sufficient amount available to be transferred from tobacco-
 2 supported funding program accounts to other accounts of the General Fund.

3 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this
 4 Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024 shall lapse to
 5 the General Fund.

6 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended balance
 7 from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco) debt service
 8 appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall
 9 continue and be appropriated to the Department of Agriculture, Kentucky Office of Agricultural
 10 Policy.

11 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

12 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

13 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
 14 Development shall be as follows:

15 **1. DEPARTMENT OF AGRICULTURE**

16 Budget Unit	2022-23	2023-24
17 a. Agriculture	41,718,600	41,712,000

18 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
 19 from the allocation provided therein, counties that are allocated in excess of \$20,000 annually
 20 may provide up to four percent of the individual county allocation, not to exceed \$15,000
 21 annually, to the county council in that county for administrative costs.

22 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
 23 Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties account as
 24 specified in KRS 248.703(1)(a).

25 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above General
 26 Fund (Tobacco) appropriation is \$26,140,600 in fiscal year 2022-2023 and \$26,134,000 in fiscal
 27 year 2023-2024 for the state account as specified in KRS 248.703(1)(b).

1 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
2 is \$600,000 in each fiscal year to support the Farms to Food Banks Program. The use of the
3 moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown
4 produce from Kentucky farmers who participate in the Farms to Food Banks Program.

5 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:** Included in the
6 above General Fund (Tobacco) appropriation is \$500,000 in each fiscal year to support the
7 Kentucky Rural Mental Health and Suicide Prevention Program known as the Raising Hope
8 Initiative. The Department for Behavioral Health, Developmental and Intellectual Disabilities
9 shall coordinate with the Kentucky Department of Agriculture, the University of Kentucky
10 Southeast Center for Agricultural Health and Injury Prevention, and other entities to enhance
11 awareness of the National Suicide Prevention Lifeline (988) in rural communities in Kentucky
12 and to improve access to information on mental health issues and available treatment services.
13 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall provide
14 cultural competency training to staff to address the unique mental health challenges affecting the
15 state's rural communities. The Department for Behavioral Health, Developmental and
16 Intellectual Disabilities shall also provide outreach, treatment, and other necessary services to
17 improve the mental health outcomes of rural communities in Kentucky. The Department for
18 Behavioral Health, Developmental and Intellectual Disabilities, in conjunction with the Kentucky
19 Department of Agriculture and the University of Kentucky Southeast Center for Agricultural
20 Health and Injury Prevention, shall apply for Federal Funds as provided by the Agriculture
21 Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General Fund (Tobacco)
22 appropriation provided above. The Department of Agriculture may utilize up to \$50,000 in each
23 fiscal year for program administration purposes. The Department of Agriculture shall coordinate
24 with the Raising Hope Initiative partners to take custody of and maintain any intellectual property
25 assets that were created or developed by any state agency in connection with the Raising Hope
26 Initiative.

27 **2. ENERGY AND ENVIRONMENT CABINET**

1	Budget Unit	2022-23	2023-24
2	a. Natural Resources	3,400,000	3,400,000
3	(1) Environmental Stewardship Program: Included in the above General Fund		
4	(Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental Stewardship		
5	Program.		
6	(2) Conservation District Local Aid: Included in the above General Fund (Tobacco)		
7	appropriation is \$900,000 in each fiscal year for the Division of Conservation to provide direct		
8	aid to local conservation districts.		
9	TOTAL - AGRICULTURAL	45,118,600	45,112,000

10 APPROPRIATIONS

11 **D. EARLY CHILDHOOD DEVELOPMENT**

12 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

13 Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be
 14 as follows:

15 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

16	Budget Unit	2022-23	2023-24
17	a. General Administration and Program Support	1,400,000	1,400,000
18	(1) Early Childhood Development: Included in the above General Fund (Tobacco)		
19	appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.		

20 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

21	Budget Units	2022-23	2023-24
22	a. Community Based Services	12,400,000	12,400,000
23	(1) Early Childhood Development Program: Included in the above General Fund		
24	(Tobacco) appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development		
25	Program.		
26	(2) Early Childhood Adoption and Foster Care Supports: Included in the above		
27	General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Early Childhood		

1 Adoption and Foster Care Supports Program.

2		2022-23	2023-24
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3	b. Public Health	9,700,000	10,200,000
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4 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and Early**
 5 **Childhood Oral Health:** Included in the above General Fund (Tobacco) appropriation is
 6 \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS)
 7 Program, \$900,000 in each fiscal year for Healthy Start initiatives, \$900,000 in each fiscal year
 8 for Early Childhood Mental Health, \$900,000 in each fiscal year for Early Childhood Oral
 9 Health, and \$500,000 in each fiscal year for Lung Cancer Screening.

10 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves
 11 allotted to the Folic Acid Program shall be utilized by the Department for Public Health in each
 12 fiscal year to continue the Folic Acid Program.

13	c. Behavioral Health, Developmental and	2022-23	2023-24
14	Intellectual Disabilities Services	1,400,000	1,400,000

15 **(1) Substance Abuse Prevention and Treatment:** Included in the above General Fund
 16 (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and
 17 treatment for pregnant women with a history of substance abuse problems.

18	TOTAL - EARLY CHILDHOOD	25,400,000	25,400,000
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19 APPROPRIATIONS

20 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

21 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

22 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care
 23 improvement shall be as follows:

24 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

25	Budget Unit	2022-23	2023-24
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26	a. Public Health	2,000,000	2,000,000
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27 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)

1 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

2 **2. JUSTICE AND PUBLIC SAFETY CABINET**

3 Budget Unit	2022-23	2023-24
4 a. Justice Administration	3,250,000	3,250,000

5 **(1) Office of Drug Control Policy:** Included in the above General Fund (Tobacco)
 6 appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control Policy.

7 **(2) Restorative Justice:** Included in the above General Fund (Tobacco) appropriation is
 8 \$250,000 in each fiscal year to support the Restorative Justice Program administered by the
 9 Volunteers of America.

10 **3. POSTSECONDARY EDUCATION**

11 Budget Unit	2022-23	2023-24
12 a. Council on Postsecondary Education	6,250,000	6,250,000

13 **(1) Cancer Research and Screening:** Included in the above General Fund (Tobacco)
 14 appropriation is \$6,250,000 in each fiscal year for cancer research and screening. The
 15 appropriation in each fiscal year shall be equally shared between the University of Kentucky and
 16 the University of Louisville.

17 TOTAL - HEALTH CARE	11,500,000	11,500,000
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18 TOTAL - PHASE I TOBACCO SETTLEMENT

19 FUNDING PROGRAM	107,687,400	106,078,300
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20 **PART XI**

21 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

22 **OPERATING BUDGET**

	2021-22	2022-23	2023-24
24 General Fund (Tobacco)	-0-	107,687,400	106,078,200
25 General Fund	845,571,600	13,090,615,100	13,460,733,500
26 Restricted Funds	48,597,100	12,224,963,900	14,409,847,200
27 Federal Funds	954,642,000	18,751,372,400	18,063,765,500

1	Road Fund	-0-	59,436,600	60,391,500
2	SUBTOTAL	1,848,810,700	44,234,075,400	46,100,815,900
3	CAPITAL PROJECTS BUDGET			
4		2021-22	2022-23	2023-24
5	General Fund	741,000	329,644,000	76,282,000
6	Restricted Funds	4,673,000	7,996,031,000	121,650,000
7	Federal Funds	-0-	578,131,000	197,965,000
8	Bond Funds	-0-	1,248,758,000	1,564,366,000
9	Agency Bonds	-0-	827,553,000	105,527,000
10	Investment Income	-0-	-0-	10,522,000
11	Other Funds	12,000,000	1,895,391,000	55,000,000
12	SUBTOTAL	17,414,000	12,875,508,000	2,131,312,000
13	TOTAL - STATE/EXECUTIVE BUDGET			
14		2021-22	2022-23	2023-24
15	General Fund (Tobacco)	-0-	107,687,400	106,078,200
16	General Fund	846,312,600	13,420,259,100	13,537,015,500
17	Restricted Funds	53,270,100	20,220,994,900	14,531,497,200
18	Federal Funds	954,642,000	19,329,503,400	18,261,730,500
19	Road Fund	-0-	59,436,600	60,391,500
20	Bond Funds	-0-	1,248,758,000	1,564,366,000
21	Agency Bonds	-0-	827,553,000	105,527,000
22	Investment Income	-0-	-0-	10,522,000
23	Other Funds	12,000,000	1,895,391,000	55,000,000
24	TOTAL FUNDS	1,866,224,700	57,109,583,400	48,232,127,900"
25				

