

FY 2025 and FY 2026 Quasi Retirement Subsidies

Employer	FY 25 Subsidy	FY 26 Subsidy
EASTERN KY UNIV	6,236,790	5,345,820
KCTCS	-	-
KENTUCKY STATE UNIVERSITY	-	-
MOREHEAD STATE UNIVERSITY	3,439,100	2,947,800
MURRAY STATE UNIV	1,800,014	1,800,014
NORTHERN KY UNIVERSITY	-	-
WESTERN KENTUCKY UNIV	1,522,242	1,522,242
Total Need: Universities	12,998,146	11,615,876
University Classification Total Net Impact	12,998,146	11,615,876
ADANTA/BEHAVIORAL HLTH SR	2,103,920	1,803,360
COMMUNICARE INC	1,049,090	899,220
COMPREHEND INC REG MHMR B	-	-
CUMBERLAND RIVER MHMR	795,340	681,720
GREEN RVR REG MHMR BD	388,920	333,360
KY RIVER COMM CARE INC	-	-
LIFESKILLS INC	1,033,690	528,440
MOUNTAIN COMP CARE CENTER	332,920	29,007
NEW VISTA OF THE BLUEGRASS, INC.	-	-
NORTHERN KY REG MHMR BD	2,142,000	1,836,000
SEVEN CO SERVICES INC	-	-
WESTERN KY REG MHMR ADV	406,910	348,780
Total Need: Regional Mental Health Units	8,252,790	6,459,887
Regional Mental Health Unit Classification Total Net Impact	8,252,790	6,459,887
ALLEN CO HEALTH DEPT	41,580	-
ANDERSON CO HEALTH DEPT	84,560	72,480
ASHLAND BOYD CO HEALTH DP	374,850	321,300
BARREN RVR DIST HLTH DEPT	1,419,460	1,216,680
BELL CO HEALTH DEPT	158,620	113,299
BOURBON CO HEALTH CENTER	142,170	121,860
BOYLE CO HEALTH DEPT	102,760	88,080
BRACKEN CO HEALTH DEPT	-	-
BREATHITT CO HEALTH DEPT	354,830	304,140
BRECKINRIDGE CO HEALTH BD	154,840	132,720
BUFFALO TRACE HEALTH DEPT	220,570	189,060
BULLITT CO HEALTH DEPT	166,810	116,759
CALLOWAY CO HEALTH DEPT	-	-
CARTER CO HEALTH DEPT	117,880	101,040
CHRISTIAN CO HEALTH DEPT	101,150	11,031
CLARK CO HEALTH DEPT	205,100	152,134
CUMBERLAND VLY DIST HEALT	2,830,940	2,426,520
ESTILL CO HEALTH DEPT	103,390	88,620
FLEMING CO HEALTH DEP	68,250	58,500
FLOYD CO HEALTH CENTER	182,910	144,992
FRANKLIN CO HEALTH DEPT	187,180	56,984

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GARRARD COUNTY HEALTH DPT	52,640	34,905
GATEWAY DIST HEALTH DEPT	529,270	453,660
GRAVES CO HEALTH CENTER	-	-
GRAYSON COUNTY HEALTH DEPT	39,480	31,214
GREEN RVR DIST HLTH DEPT	1,405,950	1,205,100
GREENUP CO HLTH DEPT	190,260	163,080
HARLAN CO HEALTH DEPT	67,410	25,622
HOPKINS CO HEALTH DEPT	263,060	201,575
JESSAMINE CO HEALTH DEPT	73,080	62,640
JOHNSON CO HEALTH DEPT	243,110	208,380
KNOX CO HEALTH DEPT	588,980	504,840
KY RIVER DIST HEALTH DEPT	1,872,920	1,605,360
LAKE CUMBERLAND DISTRICT	1,285,130	1,101,540
LAUREL CO HEALTH DEPT	225,820	177,539
LAWRENCE CO HEALTH DEPT	-	-
LEWIS CO HEALTH DEPT	-	-
LEX FAYETTE CO HLTH DEPT	1,564,150	1,340,700
LINCOLN CO HEALTH DEPT	64,120	46,766
LINCOLN TRL DIST HLTH DEP	1,542,030	1,321,740
LITTLE SANDY DIST HEALTH	-	-
MADISON CO HEALTH DEP	1,030,050	882,900
MAGOFFIN CO HEALTH DEPT	123,830	106,140
MARSHALL CO HEALTH DEPT	250,180	214,440
MARTIN CO HEALTH DEPT	71,680	46,078
MERCER CO HEALTH DEPT	170,380	146,040
MONROE CO HEALTH DEPT	26,740	22,920
MONTGOMERY CO HEALTH DEPT	-	-
MUHLENBERG CO.HEALTH DEPT	110,250	94,500
N CENTRAL DIST HLTH DEPT	417,060	357,480
NORTHERN KY DIST HLTH DEP	296,380	87,431
OLDHAM CO HEALTH DEPT	96,110	40,421
PENNYRILE DIST HLTH DEPT	216,860	185,880
PIKE CO HEALTH DEPT	440,510	377,580
POWELL CO HEALTH DEPT	70,980	60,840
PURCHASE DIST HLTH DEPT	1,174,180	1,006,440
THREE RIVERS DIST HLTH	430,640	369,120
TODD CO HEALTH DEPT	89,110	76,380
WEDCO DIST HEALTH DEPT	260,552	11,744
WHITLEY CO HEALTH DEPT	624,260	535,080
WOODFORD CO HEALTH DEPT	62,440	53,520
Total Need: Health Departments	22,987,452	18,875,793
Health Department Classification Total Net Impact	22,987,452	18,875,793
ASST OF COMMONWEALTH ATTY	-	-
CSG HEADQUARTERS	-	-

FY 2025 and FY 2026 Quasi Retirement Subsidies

Employer	FY 25 Subsidy	FY 26 Subsidy
HIGHSCHOOL ATHLETIC ASSOC	-	-
KENTUCKY HOUSING CORP	-	-
KET FOUNDATION	-	-
KY HIGHER ED STUD LN CORP	-	-
Total Need: Non-P1 State Assoc/Corp.	-	-
Non-P1 State Assoc/Corp. Classification Total Net Impact	-	-
B.R.A.S.S.	-	-
BARREN RIVER CHILD ADVOCA	-	-
BETHANY HOUSE ABUSE SHELT	-	-
BLUEGRASS RAPE CRISIS CTR	-	-
BUFFALO TR CHILD ADV INC	-	-
CHILD ADV CTR OF GRN RVR	-	-
CHILD WATCH ADVOCACY CTR	-	-
COMMONWEALTH CREDIT UNION	-	-
CUMBERLAND V C A CENTER	-	-
D.O.V.E.S.	-	-
FRANKLIN CO COUNCIL AGING	44,550	44,550
GATEWAY CHILD ADVOCACY	-	-
HOPE HARBOR INC	-	-
JUDI'S PLACE FOR KIDS, INC.	6,900	4,545
KACAC	-	-
KASAP	-	-
KDVA	-	-
KY ASSOC OF REGIONAL PROG	-	-
KY BAR ASSOCIATION	-	-
KY EMPLOYERS MUTUAL INS	-	-
KY OFFICE OF BAR ADMISSIO	-	-
KY RIVER CHILD ADVOCACY	-	-
LAKE CUMB CHILD ADV CTR	-	-
LOTUS	-	-
MUN ELEC POW ASSOC OF KY	-	-
NURSING HOME OMBUDSMAN	-	-
O A S I S	-	-
PENNYRILE CHILD ADV CTR	-	-
SAFE HARBOR	-	-
SANCTUARY INC	-	-
SILVERLEAF	-	-
SPRINGHAVEN INC	-	-
WOMEN AWARE	-	-
Total Need: Non-P1 State Agencies Increase Only	51,450	49,095
Non-P1 State Agency Classification Total Net Impact	51,450	49,095
ALLEN COUNTY ATTORNEY	-	-
ANDERSON COUNTY ATTORNEY	88,770	88,770
BARREN COUNTY ATTORNEY	-	-

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Employer	FY 25 Subsidy	FY 26 Subsidy
BATH COUNTY ATTORNEY	86	86
BELL COUNTY ATTORNEY	-	-
BOONE COUNTY ATTORNEY	-	-
BOYLE COUNTY ATTORNEY	-	-
BRECKINRIDGE CO ATTORNEY	12,200	12,200
BULLITT COUNTY ATTORNEY	-	-
CALLOWAY COUNTY ATTORNEY	2,484	2,484
CARROLL COUNTY ATTORNEY	-	-
CASEY COUNTY ATTORNEY	3,098	3,098
CHILD SUPPORT ENFORCEMENT	-	-
CHRISTIAN COUNTY ATTORNEY	34,600	34,600
CLARK COUNTY ATTORNEY	-	-
CRITTENDEN CO ATTORNEY	-	-
DAVISS COUNTY ATTORNEY	55,840	55,840
EDMONSON COUNTY ATTORNEY	-	-
FAYETTE CO ATTORNEY OFF	108,805	108,805
FLOYD COUNTY ATTORNEY	32,900	32,900
FRANKLIN COUNTY ATTORNEY	53,491	53,491
GARRARD COUNTY ATTORNEY	-	-
GRANT COUNTY CHILD SUPPOR	-	-
GRAVES COUNTY ATTORNEY	34,758	34,758
HANCOCK COUNTY ATTORNEY	3,700	3,700
HARRISON COUNTY ATTORNEY	-	-
HICKMAN COUNTY ATTORNEY	29,896	29,896
HOPKINS COUNTY ATTORNEY	-	-
JACKSON COUNTY ATTORNEY	36,100	36,100
JEFFERSON CO ATTORNEY	883,070	883,070
JOHNSON COUNTY ATTORNEY	10,536	10,536
KENTON COUNTY ATTORNEY	-	-
KNOTT COUNTY ATTORNEY	-	-
KNOX COUNTY ATTORNEY	257	257
LARUE COUNTY ATTORNEY	-	-
LAUREL COUNTY ATTORNEY	200	200
LAWRENCE COUNTY ATTORNEY	-	-
LEE COUNTY ATTORNEY	14,400	14,400
LOGAN COUNTY ATTORNEY	34,484	34,484
MADISON COUNTY ATTORNEY	-	-
MAGOFFIN CO ATTORNEY	-	-
MCCRACKEN COUNTY ATTORNEY	20,400	20,400
MCCREARY COUNTY ATTORNEY	3,422	3,422
MEADE COUNTY ATTORNEY	6,593	6,593
MENIFEE COUNTY ATTORNEY	14,400	14,400
MERCER COUNTY ATTORNEY	1,051	1,051
MONROE CO ATTORNEY	28,095	28,095

FY 2025 and FY 2026 Quasi Retirement Subsidies

Employer	FY 25 Subsidy	FY 26 Subsidy
MONTGOMERY CO ATTORNEY	-	-
MORGAN COUNTY ATTORNEY	4,746	4,746
OLDHAM COUNTY ATTORNEY	-	-
OWEN COUNTY ATTORNEY	-	-
PENDLETON COUNTY ATTORNEY	7,109	7,109
POWELL COUNTY ATTORNEY	1,199	1,199
PULASKI COUNTY ATTORNEY	-	-
ROCKCASTLE CO ATTORNEY	-	-
ROWAN COUNTY ATTORNEY	-	-
SHELBY COUNTY ATTORNEY	-	-
SIMPSON COUNTY ATTORNEY	-	-
SPENCER COUNTY ATTORNEY	10,986	10,986
TRIGG COUNTY ATTORNEY	-	-
TRIMBLE COUNTY ATTORNEY	-	-
UNION COUNTY ATTORNEY	-	-
WAYNE COUNTY ATTORNEY	30,408	30,408
WEBSTER COUNTY ATTORNEY	22,532	22,532
WHITLEY COUNTY ATTORNEY	-	-
Total Need: County Attorneys	1,590,615	1,590,615
County Attorney Classification Total Net Impact	1,590,615	1,590,615
Grand Total Need	45,880,453	38,591,266