

FY 2027 and FY 2028: FCC HB 8 Subsidy Distribution

Employer	FY 27 Subsidy	FY 28 Subsidy
EASTERN KY UNIV	4,454,850	4,454,850
MOREHEAD STATE UNIVERSITY	2,456,500	2,456,500
MURRAY STATE UNIV	1,635,450	1,635,450
WESTERN KENTUCKY UNIV	1,412,034	1,412,034
Total Universities	9,958,834	9,958,834
CUMBERLAND RIVER MHMR	568,100	568,100
GREEN RVR REG MHMR BD	277,800	277,800
LIFESKILLS INC	738,350	738,350
NORTHERN KY REG MHMR BD	1,530,000	1,530,000
WESTERN KY REG MHMR ADV	290,650	290,650
Total Regional Mental Health Units	3,404,900	3,404,900
ANDERSON CO HEALTH DEPT	60,400	60,400
ASHLAND BOYD CO HEALTH DP	267,750	267,750
BARREN RVR DIST HLTH DEPT	1,013,900	1,013,900
BELL CO HEALTH DEPT	113,300	113,300
BOURBON CO HEALTH CENTER	101,550	101,550
BOYLE CO HEALTH DEPT	73,400	73,400
BREATHITT CO HEALTH DEPT	253,450	253,450
BRECKINRIDGE CO HEALTH BD	110,600	110,600
BUFFALO TRACE HEALTH DEPT	157,550	157,550
BULLITT CO HEALTH DEPT	119,150	119,150
CARTER CO HEALTH DEPT	84,200	84,200
CHRISTIAN CO HEALTH DEPT	31,079	31,079
CLARK CO HEALTH DEPT	146,500	146,500
CUMBERLAND VLY DIST HEALT	2,022,100	2,022,100
ESTILL CO HEALTH DEPT	73,850	73,850
FLEMING CO HEALTH DEP	48,750	48,750
FLOYD CO HEALTH CENTER	130,650	130,650
FRANKLIN CO HEALTH DEPT	62,273	62,273
GARRARD COUNTY HEALTH DPT	37,600	37,600
GATEWAY DIST HEALTH DEPT	378,050	378,050
GRAYSON COUNTY HEALTH DEPT	28,200	28,200
GREEN RVR DIST HLTH DEPT	1,004,250	1,004,250
GREENUP CO HLTH DEPT	135,900	135,900
HARLAN CO HEALTH DEPT	28,041	28,041
HOPKINS CO HEALTH DEPT	187,900	187,900
JESSAMINE CO HEALTH DEPT	52,200	52,200
JOHNSON CO HEALTH DEPT	173,650	173,650
KNOX CO HEALTH DEPT	420,700	420,700
KY RIVER DIST HEALTH DEPT	1,337,800	1,337,800
LAKE CUMBERLAND DISTRICT	917,950	917,950
LAUREL CO HEALTH DEPT	161,300	161,300
LEX FAYETTE CO HLTH DEPT	1,117,250	1,117,250
LINCOLN CO HEALTH DEPT	45,800	45,800
LINCOLN TRL DIST HLTH DEP	1,101,450	1,101,450

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MADISON CO HEALTH DEP	735,750	735,750
MAGOFFIN CO HEALTH DEPT	88,450	88,450
MARSHALL CO HEALTH DEPT	178,700	178,700
MARTIN CO HEALTH DEPT	51,200	51,200
MERCER CO HEALTH DEPT	121,700	121,700
MONROE CO HEALTH DEPT	19,100	19,100
MUHLENBERG CO.HEALTH DEPT	78,750	78,750
N CENTRAL DIST HLTH DEPT	297,900	297,900
NORTHERN KY DIST HLTH DEP	211,700	211,700
OLDHAM CO HEALTH DEPT	40,537	40,537
PENNYRILE DIST HLTH DEPT	154,900	154,900
PIKE CO HEALTH DEPT	314,650	314,650
POWELL CO HEALTH DEPT	50,700	50,700
PURCHASE DIST HLTH DEPT	838,700	838,700
THREE RIVERS DIST HLTH	307,600	307,600
TODD CO HEALTH DEPT	63,650	63,650
WHITLEY CO HEALTH DEPT	445,900	445,900
WOODFORD CO HEALTH DEPT	44,600	44,600
Total Health Departments	16,042,981	16,042,981
FRANKLIN CO COUNCIL AGING	44,550	44,550
Total Non-P1 State Agencies Increase Only	44,550	44,550
ANDERSON COUNTY ATTORNEY	89,986	89,986
BATH COUNTY ATTORNEY	84	84
CALLOWAY COUNTY ATTORNEY	2,520	2,520
CASEY COUNTY ATTORNEY	3,165	3,165
CHRISTIAN COUNTY ATTORNEY	34,600	34,600
DAVISS COUNTY ATTORNEY	62,608	62,608
FAYETTE CO ATTORNEY OFF	104,309	104,309
FLOYD COUNTY ATTORNEY	32,900	32,900
FRANKLIN COUNTY ATTORNEY	34,196	34,196
GRAVES COUNTY ATTORNEY	33,583	33,583
HANCOCK COUNTY ATTORNEY	3,700	3,700
HICKMAN COUNTY ATTORNEY	30,696	30,696
JACKSON COUNTY ATTORNEY	36,100	36,100
JEFFERSON CO ATTORNEY	891,000	891,000
JOHNSON COUNTY ATTORNEY	10,680	10,680
KNOX COUNTY ATTORNEY	264	264
LAUREL COUNTY ATTORNEY	200	200
LEE COUNTY ATTORNEY	4,184	4,184
LOGAN COUNTY ATTORNEY	36,800	36,800
MCCRACKEN COUNTY ATTORNEY	11,489	11,489
MCCREARY COUNTY ATTORNEY	10,393	10,393
MEADE COUNTY ATTORNEY	22,453	22,453
MENIFEE COUNTY ATTORNEY	14,400	14,400
MONROE CO ATTORNEY	28,476	28,476

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MORGAN COUNTY ATTORNEY	27,739	27,739
PENDLETON COUNTY ATTORNEY	7,200	7,200
POWELL COUNTY ATTORNEY	1,212	1,212
SPENCER COUNTY ATTORNEY	11,917	11,917
WAYNE COUNTY ATTORNEY	30,816	30,816
WEBSTER COUNTY ATTORNEY	12,915	12,915
Total County Attorneys	1,590,584	1,590,584
Grand Total	31,041,849	31,041,849