

1 AN ACT relating to appropriations and revenue measures providing financing and
 2 conditions for the operations, maintenance, support, and functioning of the government of
 3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
 4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
 10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
 11 fiscal year beginning July 1, 2017, and ending June 30, 2018, for the fiscal year beginning
 12 July 1, 2018, and ending June 30, 2019, and for the fiscal year beginning July 1, 2019,
 13 and ending June 30, 2020, the following discrete sums, or so much thereof as may be
 14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
 15 appropriation is made by source of respective fund or funds accounts. Appropriations for
 16 the following officers, cabinets, departments, boards, commissions, institutions,
 17 subdivisions, agencies, and budget units of the state government, and any and all other
 18 activities of the government of the Commonwealth, are subject to the provisions of
 19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
 20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
 22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
 23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
 24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

| | 2018-19 | 2019-20 |
|---|------------------------|----------------|
| 1 | | |
| 2 | General Fund (Tobacco) | 2,050,000 |
| 3 | General Fund | 6,170,900 |
| 4 | Restricted Funds | 659,500 |
| 5 | Federal Funds | 262,000 |
| 6 | TOTAL | 9,142,400 |

7 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
8 appropriation is \$2,050,000 in each fiscal year of the biennium for the Early Childhood
9 Advisory Council.

10 **2. OFFICE OF STATE BUDGET DIRECTOR**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 11 | | |
| 12 | General Fund | 3,486,400 |
| 13 | Restricted Funds | 347,900 |
| 14 | TOTAL | 3,834,300 |

15 **3. HOMELAND SECURITY**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 16 | | |
| 17 | General Fund | 251,900 |
| 18 | Restricted Funds | 1,352,000 |
| 19 | Federal Funds | 4,085,100 |
| 20 | Road Fund | 307,900 |
| 21 | TOTAL | 5,996,900 |

22 **4. DEPARTMENT OF VETERANS' AFFAIRS**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 23 | | |
| 24 | General Fund | 23,905,900 |
| 25 | Restricted Funds | 78,959,900 |
| 26 | TOTAL | 102,865,800 |

27 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans'

1 Centers are authorized to continue the weekend and holiday premium pay incentive for
 2 the 2018-2020 fiscal biennium.

3 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 4 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 5 expenses incurred when Kentucky residents who have been awarded the Congressional
 6 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 7 Kentucky.

8 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

| | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|----------------|----------------|
| 9 | | | |
| 10 | General Fund (Tobacco) | 4,000,000 | 40,553,300 |
| 11 | Restricted Funds | -0- | 100,000 |
| 12 | TOTAL | 4,000,000 | 40,653,300 |
| | | 38,479,300 | |

13 **(1) Kentucky Agricultural Finance Corporation:** Notwithstanding KRS
 14 247.978(2), the total amount of principal which a qualified applicant may owe the
 15 Kentucky Agricultural Finance Corporation at any one time shall not exceed \$5,000,000.

16 **(2) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 17 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 18 annually may provide up to four percent of the individual county allocation, not to exceed
 19 \$15,000 annually, to the county council in that county for administrative costs.

20 **(3) Agricultural Development Appropriations:** Notwithstanding KRS
 21 248.703(1), included in the above General Fund (Tobacco) appropriation is an additional
 22 \$4,000,000 in fiscal year 2017-2018, \$16,869,000 in fiscal year 2018-2019, and
 23 \$15,841,300 in fiscal year 2019-2020 for the counties account as specified in KRS
 24 248.703(1)(a).

25 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 26 | | |
| 27 | General Fund | 1,398,800 |
| | | 1,914,800 |

| | | | |
|---|------------------|------------|------------|
| 1 | Restricted Funds | 46,560,800 | 51,668,900 |
| 2 | Federal Funds | 29,381,900 | 29,381,900 |
| 3 | TOTAL | 77,341,500 | 82,965,600 |

4 **(1) Administrative Fee on Infrastructure for Economic Development Fund**

5 **Projects:** A one-half of one percent administrative fee is authorized to be paid to the
6 Kentucky Infrastructure Authority for the administration of each project funded by the
7 Infrastructure for Economic Development Fund for Coal-Producing Counties and the
8 Infrastructure for Economic Development Fund for Tobacco Counties. These
9 administrative fees shall be paid, upon inception of the project, out of the fund from
10 which the project was allocated.

11 **(2) Debt Service:** Included in the above General Fund appropriation is \$258,000
12 in fiscal year 2018-2019 and \$774,000 in fiscal year 2019-2020 for new debt service to
13 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

14 **7. MILITARY AFFAIRS**

| 15 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 16 | General Fund | 15,036,400 | 15,256,400 |
| 17 | Restricted Funds | 38,405,600 | 38,642,500 |
| 18 | Federal Funds | 46,015,700 | 46,329,900 |
| 19 | TOTAL | 99,457,700 | 100,228,800 |

20 **(1) Kentucky National Guard:** Included in the above General Fund
21 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
22 and procedures provided in this Act, which are required as a result of the Governor's
23 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
24 Kentucky National Guard to active duty when an emergency or exigent situation has been
25 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
26 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
27 declared emergencies or the Governor's call of the Kentucky National Guard for

1 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
2 necessary government expenses and shall be paid from the General Fund Surplus Account
3 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

4 (2) **Disaster or Emergency Aid Funds:** There is appropriated from the General
5 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
6 required to match federal aid for which the state would be eligible in the event of a
7 presidentially declared disaster or emergency. These necessary funds shall be made
8 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
9 Trust Fund Account (KRS 48.705).

10 (3) **Debt Service:** Included in the above General Fund appropriation is \$11,000 in
11 fiscal year 2018-2019 and \$101,000 in fiscal year 2019-2020 for new debt service to
12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **8. COMMISSION ON HUMAN RIGHTS**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 14 General Fund | 1,348,900 | 1,479,700 |
| 15 Restricted Funds | 10,000 | 10,000 |
| 16 Federal Funds | 245,000 | 245,000 |
| 17 TOTAL | 1,603,900 | 1,734,700 |

18 **9. COMMISSION ON WOMEN**

| | 2018-19 | 2019-20 |
|-----------------|----------------|----------------|
| 19 General Fund | -0- | -0- |

20 (1) **Commission on Women:** Notwithstanding KRS 344.510 to 344.530 or any
21 statute to the contrary, no funding is provided for the Commission on Women.
22

23 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 24 General Fund | 16,907,400 | 17,026,700 |
| 25 Restricted Funds | 888,200 | 888,700 |

| | | | |
|---|---------------|------------|------------|
| 1 | Federal Funds | 29,711,300 | 29,727,500 |
| 2 | TOTAL | 47,506,900 | 47,642,900 |

3 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

| | | | |
|---|--------------|----------------|----------------|
| 4 | | 2018-19 | 2019-20 |
| 5 | General Fund | 26,257,600 | 22,825,700 |

6 **(1) Coal Severance Tax Collections Calculations and Transfers:** The above
7 appropriations from the General Fund are based on the official estimate presented by the
8 Office of State Budget Director.

9 (a) Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during
10 the 2018-2020 fiscal biennium shall first be allocated to the following programs or
11 purposes on a quarterly basis:

12 1. Osteopathic Medicine Scholarship Program: Pursuant to KRS 164.7891(11)
13 and (12), a transfer in the amount of \$326,000 in each fiscal year shall be made to the
14 Osteopathic Medicine Scholarship Program within the Kentucky Higher Education
15 Assistance Authority;

16 2. Pharmacy Scholarships: Pursuant to KRS 164.7890(11), a transfer in the
17 amount of \$580,000 in each fiscal year shall be made to the Coal County Pharmacy
18 Scholarship Program within the Kentucky Higher Education Assistance Authority;

19 3. Operation Unite: An annual appropriation of \$2,000,000 in each fiscal year is
20 appropriated as General Fund moneys to the Justice Administration budget unit for
21 Operation Unite in relation to the Federal Task Force on Drug Abuse;

22 4. Shaping Our Appalachian Region (SOAR) Administrative Costs: An annual
23 appropriation of \$200,000 in each fiscal year is appropriated as General Fund moneys to
24 the Department for Local Government budget unit for administrative expenses relating to
25 the Shaping Our Appalachian Region (SOAR) initiative;

26 5. Kentucky Infrastructure Authority: An annual appropriation of \$370,000 in
27 each fiscal year is appropriated as General Fund moneys to the Kentucky Infrastructure

1 Authority budget unit for Local Government Economic Development Fund project
2 administration costs;

3 6. Department for Local Government: An annual appropriation of \$669,700 in
4 each fiscal year is appropriated as General Fund moneys to the Department for Local
5 Government budget unit for Local Economic Development Fund project administration
6 costs; and

7 7. Debt Service: An annual appropriation of 25 percent of the debt service
8 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
9 2006 Ky. Acts ch. 252, 2008 Ky. ch.127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in
10 the amount of \$7,238,800 in fiscal year 2018-2019 and \$6,864,200 in fiscal year 2019-
11 2020 is appropriated for that purpose.

12 (b) An amount equal to 50 percent of the remaining balance of severance and
13 processing taxes on coal collected annually shall be transferred from the General Fund to
14 the Local Government Economic Assistance Fund established by KRS 42.450. Transfers
15 to the Local Government Economic Assistance Fund shall be made quarterly, based upon
16 the revenue estimates prevailing at the time each quarterly transfer is due, except the last
17 quarterly transfer shall be made after the close of the fiscal year accounting records, and
18 shall be adjusted to provide the balance of the annual transfer required by this section.

19 (c) Prior to any distributions to local governments or any other use of the funds
20 transferred to the Local Government Economic Assistance Fund pursuant to KRS 42.455
21 and 42.470, \$21,716,300 in fiscal year 2018-2019, representing 75 percent of debt service
22 in fiscal year 2018-2019 necessary to support bonds authorized in 2003 Ky. Acts ch. 156,
23 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st
24 Extra. Sess.) Ky. Acts ch. 1, and \$20,592,500 in fiscal year 2019-2020, representing the
25 remaining 75 percent of the debt service in fiscal year 2019-2020 necessary to support
26 bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch.
27 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, is appropriated

1 for that purpose, and any amounts allowed as an incentive to an approved company under
2 KRS 143.024 and 154.27-060 shall be deducted.

3 (d) No transfers shall be made to the Local Government Economic Development
4 Fund established by KRS 42.4582.

5 (2) **Additional Coal Severance Transfer:** Notwithstanding KRS 42.450 to
6 42.495, an additional amount equal to \$600,000 in each fiscal year shall be transferred
7 from the General Fund to the Local Government Economic Assistance Fund established
8 by KRS 42.450

9 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 10 | | |
| 11 | 16,400,000 | 16,400,000 |

12 (1) **Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, an
13 amount equal to \$22,500,000 in each fiscal year of the severance and processing taxes on
14 coal collected annually shall be transferred from the General Fund and allocated as
15 follows:

16 (a) \$15,000,000 in each fiscal year shall be transferred to the Local Government
17 Economic Development Fund Single-County Accounts to be allocated to projects with
18 the concurrence of the respective county judge/executive, state senator(s), and state
19 representative(s) of each county. In the event concurrence is not achieved, the fiscal court
20 of each county may apply for grants through the Department for Local Government
21 pursuant to KRS 42.4588; and

22 (b) \$7,500,000 in each fiscal year shall be transferred to the Kentucky Coal
23 Fields Endowment Fund pursuant to KRS 42.453.

24 (2) **Additional Coal Severance Transfer:** Notwithstanding KRS 42.450 to
25 42.495, an additional amount equal to \$1,400,000 in each fiscal year shall be transferred
26 from the General Fund to the Local Government Economic Development Fund Single-
27 County Accounts to be allocated to projects with the concurrence of the respective county

1 judge/executive, state senator(s), and state representative(s) of each county. In the event
 2 concurrence is not achieved, the fiscal court of each county may apply for grants through
 3 the Department for Local Government pursuant to KRS 42.4588.

4 **13. AREA DEVELOPMENT FUND**

| | 2018-19 | 2019-20 |
|----------------|----------------|----------------|
| 6 General Fund | -0- | -0- |

7 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370, and
 8 48.185, or any statute to the contrary, no funding is provided for the Area Development
 9 Fund.

10 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 12 General Fund | 1,048,900 | 1,055,700 |
| 13 Restricted Funds | 335,000 | 335,000 |
| 14 TOTAL | 1,383,900 | 1,390,700 |

15 **(1) Executive Agency Lobbyists Registration Fee:** Notwithstanding KRS
 16 11A.211(5), the registration fee paid shall be \$199.

17 **(2) Use of Restricted Funds:** All penalties collected or received by the
 18 Executive Branch Ethics Commission shall be deposited in the State Treasury and
 19 credited to a trust and agency fund account to the credit of the Commission to be used by
 20 the Commission for the cost of conducting administrative hearings pursuant to KRS
 21 Chapter 13B. Notwithstanding KRS 45.229, these funds shall not lapse and shall carry
 22 forward.

23 **15. SECRETARY OF STATE**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 25 General Fund | 2,204,100 | 2,252,500 |
| 26 Restricted Funds | 2,688,000 | 2,681,200 |
| 27 Federal Funds | 221,400 | 221,400 |

| | | | |
|---|-------|-----------|-----------|
| 1 | TOTAL | 5,113,500 | 5,155,100 |
|---|-------|-----------|-----------|

2 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
3 Restricted Funds may be used for the continuation of current activities within the Office
4 of the Secretary of State.

5 **16. BOARD OF ELECTIONS**

| | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 6 | | | |
| 7 | General Fund | 4,216,200 | 4,231,100 |
| 8 | Restricted Funds | 246,000 | 246,000 |
| 9 | Federal Funds | 4,045,000 | 2,926,200 |
| 10 | TOTAL | 8,507,200 | 7,403,300 |

11 **(1) Cost of Elections:** (a) Notwithstanding KRS 116.145, the State Board of
12 Elections shall set a rate for the fee for new voter registration paid to the county clerks
13 within the available appropriated resources. The State Board of Elections shall also set a
14 fixed rate for the expenses outlined in KRS 117.343 within the available appropriated
15 resources. Notwithstanding KRS 117.345(2), the State Board of Elections shall set a rate
16 for the expenses outlined in KRS 117.345(2) for precincts with a voting machine within
17 the available appropriated resources, not to exceed \$300 per precinct per election. These
18 rates and all assumptions as to the number of precincts, registered voters, and new voter
19 registrations shall be communicated to the Secretary of the Finance and Administration
20 Cabinet and the State Budget Director by November 1, 2018, for fiscal year 2018-2019
21 and by November 1, 2019, for fiscal year 2019-2020.

22 (b) Costs associated with special elections, KRS 117.345(2) costs associated with
23 additional precincts with a voting machine, KRS 117.343 costs for additional registered
24 voters, and KRS 116.145 costs for additional new registered voters shall be deemed a
25 necessary government expense and shall be paid from the General Fund Surplus Account
26 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any
27 reimbursements authorized as a necessary government expense according to the above

1 provisions shall be at the same rates as those established by the State Board of Elections
2 as provided in paragraph (a) of this subsection.

3 **17. REGISTRY OF ELECTION FINANCE**

| | 2018-19 | 2019-20 |
|--------------------|----------------|----------------|
| 4 | | |
| 5 General Fund | 1,448,100 | 1,466,500 |

6 **18. ATTORNEY GENERAL**

| | 2018-19 | 2019-20 |
|------------------------|----------------|----------------|
| 7 | | |
| 8 General Fund | 12,081,100 | 12,239,600 |
| 9 Restricted Funds | 18,781,200 | 18,815,100 |
| 10 Federal Funds | 5,707,900 | 5,393,400 |
| 11 TOTAL | 36,570,200 | 36,448,100 |

12 **(1) Expert Witnesses:** In addition to such funds as may be appropriated, the
13 Office of the Attorney General may request from the Finance and Administration Cabinet,
14 as a necessary government expense, such funds as may be necessary for expert witnesses.
15 Upon justification of the request, the Finance and Administration Cabinet shall provide
16 up to \$275,000 for the 2018-2020 fiscal biennium for this purpose to the Office of the
17 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
18 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
19 shall provide the Office of the Attorney General any available information to assist in the
20 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
21 subsection shall be reported to the Interim Joint Committee on Appropriations and
22 Revenue by August 1 of each year.

23 **(2) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
24 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
25 System who has been appointed to a permanent full-time position under KRS Chapter
26 18A shall be credited annual and sick leave based on service credited under the Kentucky
27 Retirement Systems solely for the purpose of computation of sick and annual leave. This

1 provision shall only apply to any new appointment or current employee as of July 1,
2 1998.

3 **(3) Compensatory Leave Conversion to Sick Leave:** If the Office of the
4 Attorney General determines that internal budgetary pressures warrant further austerity
5 measures, the Attorney General may institute a policy to suspend payment of 50-hour
6 blocks of compensatory time for those attorneys who have accumulated 240 hours of
7 compensatory time and instead convert those hours to sick leave.

8 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
9 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
10 operations of the Office of the Attorney General.

11 **(5) Child Victim's Trust Fund License Plate Statutory Suspension:**
12 Notwithstanding KRS 186.162(2)(v), any revenue received from the sale or renewal of
13 Child Victims' Trust Fund license plates in excess of actual costs incurred by the
14 Transportation Cabinet related to the distribution of those plates shall be transferred to the
15 Child Victims' Trust Fund on an annual basis.

16 **(6) Settlement Funds:** Notwithstanding KRS 48.005 or any other provision of
17 the Kentucky Revised Statutes to the contrary, any funds or assets recovered by the
18 Attorney General in connection with a lawsuit in which he or she is a party or has entered
19 his or her appearance on behalf of the Commonwealth of Kentucky, including ex rel. or
20 other types of actions, shall be paid directly to the Commonwealth and deposited in a
21 trust and agency account. Such funds or assets may be disbursed to those who suffered
22 financial damages related to the claims in the lawsuit, and such funds or assets may also
23 be disbursed, upon approval of invoices by the Secretary of the Finance and
24 Administration Cabinet, to pay attorney's fees and expenses connected to the lawsuit. No
25 other funds or assets shall be disbursed from the trust and agency account except by
26 appropriation of the General Assembly. Any disbursements from settlement funds placed
27 within a trust and agency account must be reported monthly to the Interim Joint

1 Committee on Appropriations and Revenue.

2 **19. UNIFIED PROSECUTORIAL SYSTEM**

3 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
 4 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
 5 System subject to the appropriations in this Act.

6 **a. Commonwealth's Attorneys**

| | 2018-19 | 2019-20 |
|--------------------|----------------|----------------|
| 7 | | |
| 8 General Fund | 60,597,900 | 61,513,300 |
| 9 Restricted Funds | 2,469,600 | 2,032,900 |
| 10 Federal Funds | 40,300 | 40,300 |
| 11 TOTAL | 63,107,800 | 63,586,500 |

12 **b. County Attorneys**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 13 | | |
| 14 General Fund | 54,590,600 | 55,484,400 |
| 15 Restricted Funds | 782,200 | 642,700 |
| 16 Federal Funds | 993,800 | 1,003,700 |
| 17 TOTAL | 56,366,600 | 57,130,800 |

18 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 19 | | |
| 20 General Fund | 115,188,500 | 116,997,700 |
| 21 Restricted Funds | 3,251,800 | 2,675,600 |
| 22 Federal Funds | 1,034,100 | 1,044,000 |
| 23 TOTAL | 119,474,400 | 120,717,300 |

24 **20. TREASURY**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 25 | | |
| 26 General Fund | 2,225,600 | 2,261,200 |
| 27 Restricted Funds | 1,928,300 | 1,848,600 |

| | | | |
|---|-----------|-----------|-----------|
| 1 | Road Fund | 250,000 | 250,000 |
| 2 | TOTAL | 4,403,900 | 4,359,800 |

3 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 4 appropriation is \$1,793,600 in each fiscal year from the Unclaimed Property Fund to
 5 provide funding for services performed by the Unclaimed Property Division of the
 6 Department of the Treasury.

7 **21. AGRICULTURE**

| 8 | | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|----------------|----------------|----------------|
| 9 | General Fund (Tobacco) | 198,300 | 600,000 | 600,000 |
| 10 | General Fund | -0- | 17,791,200 | 18,010,800 |
| 11 | Restricted Funds | -0- | 10,858,600 | 10,848,200 |
| 12 | Federal Funds | -0- | 7,068,400 | 7,068,400 |
| 13 | TOTAL | 198,300 | 36,318,200 | 36,527,400 |

14 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 15 funds may be expended in support of the operations of the Department of Agriculture.

16 **(2) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 17 appropriation is an additional \$198,300 in fiscal year 2017-2018, and \$600,000 in each
 18 fiscal of the 2018-2020 fiscal biennium to support the Farms to Food Banks Program to
 19 benefit both Kentucky farmers and the needy by providing fresh, locally grown produce
 20 to food pantries.

21 **22. AUDITOR OF PUBLIC ACCOUNTS**

| 22 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 23 | General Fund | 5,634,200 | 5,735,700 |
| 24 | Restricted Funds | 9,991,600 | 9,991,500 |
| 25 | TOTAL | 15,625,800 | 15,727,200 |

26 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
 27 provided for Auditor's scholarships.

1 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
 2 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
 3 declined in writing to perform the audit or has failed to respond within 30 days of receipt
 4 of a written request for such services. The agency’s request for audit services shall
 5 include a comprehensive statement of the scope and nature of the proposed audit.

6 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
 7 Accounts determines that internal budgetary pressures warrant further austerity measures,
 8 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
 9 compensatory time for those employees who have accumulated 240 hours of
 10 compensatory time and instead convert those hours to sick leave.

11 **(4) Charges for Federal, State, and Local Audits:** Any additional expenses
 12 incurred by the Auditor of Public Accounts for required audits of Federal Funds shall be
 13 charged to the government or agency that is the subject of the audit. The Auditor of
 14 Public Accounts receives General Fund appropriations for audits of the statewide systems
 15 of personnel and payroll, cash and investments, revenue collection, and the state
 16 accounting system. Any expenses incurred by the Auditor of Public Accounts for any
 17 other audits shall be charged to the agency that is the subject of such audit. The Auditor
 18 of Public Accounts shall maintain a record of all time and expenses for each audit or
 19 investigation.

20 Any expenses incurred by the Auditor of Public Accounts for auditing individual
 21 governmental entities when mandated by a legislative committee shall be charged to the
 22 agency or entity receiving audit services.

23 **23. PERSONNEL BOARD**

| | | | |
|----|------------------|----------------|----------------|
| 24 | | 2018-19 | 2019-20 |
| 25 | Restricted Funds | 1,009,800 | 1,018,500 |

26 **(1) Personnel Board Operating Assessment:** Each agency of the Executive
 27 Branch with employees covered by KRS Chapter 18A shall be assessed each fiscal year

1 the amount required for the operation of the Personnel Board. The agency assessment
 2 shall be determined by the Secretary of the Finance and Administration Cabinet based on
 3 the authorized full-time positions of each agency on July 1 of each year of the biennium.
 4 The Secretary of the Finance and Administration Cabinet shall collect the assessment.

5 **24. KENTUCKY RETIREMENT SYSTEMS**

| | 2018-19 | 2019-20 |
|---|----------------|----------------|
| 6 | | |
| 7 | 47,307,300 | 47,702,500 |

8 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

9 **a. Accountancy**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 10 | | |
| 11 | 649,500 | 655,500 |

12 **b. Certification of Alcohol and Drug Counselors**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 13 | | |
| 14 | 150,200 | 150,200 |

15 **c. Applied Behavior Analysis Licensing**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 16 | | |
| 17 | 30,600 | 30,600 |

18 **d. Architects**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 19 | | |
| 20 | 547,300 | 552,400 |

21 **e. Certification for Professional Art Therapists**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 22 | | |
| 23 | 11,200 | 11,200 |

24 **f. Barbering**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 25 | | |
| 26 | 423,100 | 426,000 |

27 **g. Chiropractic Examiners**

| | | | |
|----|--|----------------|----------------|
| 1 | | 2018-19 | 2019-20 |
| 2 | Restricted Funds | 374,400 | 377,900 |
| 3 | h. Dentistry | | |
| 4 | | 2018-19 | 2019-20 |
| 5 | Restricted Funds | 1,011,100 | 1,017,500 |
| 6 | i. Licensed Diabetes Educators | | |
| 7 | | 2018-19 | 2019-20 |
| 8 | Restricted Funds | 26,800 | 26,800 |
| 9 | j. Licensure and Certification for Dietitians and Nutritionists | | |
| 10 | | 2018-19 | 2019-20 |
| 11 | Restricted Funds | 73,900 | 73,900 |
| 12 | k. Embalmers and Funeral Directors | | |
| 13 | | 2018-19 | 2019-20 |
| 14 | Restricted Funds | 483,500 | 488,600 |
| 15 | l. Licensure for Professional Engineers and Land Surveyors | | |
| 16 | | 2018-19 | 2019-20 |
| 17 | Restricted Funds | 1,578,100 | 1,594,500 |
| 18 | m. Certification of Fee-Based Pastoral Counselors | | |
| 19 | | 2018-19 | 2019-20 |
| 20 | Restricted Funds | 3,600 | 3,600 |
| 21 | n. Registration for Professional Geologists | | |
| 22 | | 2018-19 | 2019-20 |
| 23 | Restricted Funds | 95,000 | 95,000 |
| 24 | o. Hairdressers and Cosmetologists | | |
| 25 | | 2018-19 | 2019-20 |
| 26 | Restricted Funds | 1,719,300 | 1,733,700 |
| 27 | p. Specialists in Hearing Instruments | | |

| | | | |
|----|--|----------------|----------------|
| 1 | | 2018-19 | 2019-20 |
| 2 | Restricted Funds | 58,000 | 58,000 |
| 3 | q. Interpreters for the Deaf and Hard of Hearing | | |
| 4 | | 2018-19 | 2019-20 |
| 5 | Restricted Funds | 38,200 | 38,200 |
| 6 | r. Examiners and Registration of Landscape Architects | | |
| 7 | | 2018-19 | 2019-20 |
| 8 | Restricted Funds | 76,800 | 77,500 |
| 9 | s. Licensure of Marriage and Family Therapists | | |
| 10 | | 2018-19 | 2019-20 |
| 11 | Restricted Funds | 133,600 | 133,600 |
| 12 | t. Licensure for Massage Therapy | | |
| 13 | | 2018-19 | 2019-20 |
| 14 | Restricted Funds | 169,900 | 169,900 |
| 15 | u. Medical Imaging and Radiation Therapy | | |
| 16 | | 2018-19 | 2019-20 |
| 17 | Restricted Funds | 435,300 | 438,300 |
| 18 | v. Medical Licensure | | |
| 19 | | 2018-19 | 2019-20 |
| 20 | Restricted Funds | 3,407,900 | 3,426,800 |
| 21 | w. Nursing | | |
| 22 | | 2018-19 | 2019-20 |
| 23 | Restricted Funds | 8,266,800 | 8,355,200 |
| 24 | x. Licensure for Nursing Home Administrators | | |
| 25 | | 2018-19 | 2019-20 |
| 26 | Restricted Funds | 61,100 | 61,100 |
| 27 | y. Licensure for Occupational Therapy | | |

| | | | |
|----|---|----------------|----------------|
| 1 | | 2018-19 | 2019-20 |
| 2 | Restricted Funds | 191,600 | 191,600 |
| 3 | z. Ophthalmic Dispensers | | |
| 4 | | 2018-19 | 2019-20 |
| 5 | Restricted Funds | 68,200 | 68,200 |
| 6 | aa. Optometric Examiners | | |
| 7 | | 2018-19 | 2019-20 |
| 8 | Restricted Funds | 231,300 | 233,300 |
| 9 | ab. Pharmacy | | |
| 10 | | 2018-19 | 2019-20 |
| 11 | Restricted Funds | 2,437,400 | 2,465,300 |
| 12 | ac. Physical Therapy | | |
| 13 | | 2018-19 | 2019-20 |
| 14 | Restricted Funds | 647,000 | 652,700 |
| 15 | ad. Podiatry | | |
| 16 | | 2018-19 | 2019-20 |
| 17 | Restricted Funds | 40,000 | 40,000 |
| 18 | ae. Private Investigators | | |
| 19 | | 2018-19 | 2019-20 |
| 20 | Restricted Funds | 73,700 | 73,700 |
| 21 | af. Licensed Professional Counselors | | |
| 22 | | 2018-19 | 2019-20 |
| 23 | Restricted Funds | 260,800 | 260,800 |
| 24 | ag. Prosthetics, Orthotics, and Pedorthics | | |
| 25 | | 2018-19 | 2019-20 |
| 26 | Restricted Funds | 46,200 | 46,200 |
| 27 | ah. Examiners of Psychology | | |

| | | | |
|----|---|----------------|----------------|
| 1 | | 2018-19 | 2019-20 |
| 2 | Restricted Funds | 256,400 | 256,400 |
| 3 | ai. Respiratory Care | | |
| 4 | | 2018-19 | 2019-20 |
| 5 | Restricted Funds | 240,300 | 242,900 |
| 6 | aj. Social Work | | |
| 7 | | 2018-19 | 2019-20 |
| 8 | Restricted Funds | 421,000 | 425,300 |
| 9 | ak. Speech-Language Pathology and Audiology | | |
| 10 | | 2018-19 | 2019-20 |
| 11 | Restricted Funds | 172,900 | 172,900 |
| 12 | al. Veterinary Examiners | | |
| 13 | | 2018-19 | 2019-20 |
| 14 | Restricted Funds | 275,000 | 275,000 |
| 15 | TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND | | |
| 16 | COMMISSIONS | | |
| 17 | | 2018-19 | 2019-20 |
| 18 | Restricted Funds | 25,187,000 | 25,400,300 |
| 19 | 26. KENTUCKY RIVER AUTHORITY | | |
| 20 | | 2018-19 | 2019-20 |
| 21 | General Fund | 282,700 | 286,400 |
| 22 | Restricted Funds | 7,289,500 | 7,289,300 |
| 23 | TOTAL | 7,572,200 | 7,575,700 |

24 **(1) Water Withdrawal Fees:** The water withdrawal fees imposed by the
 25 Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding
 26 KRS 151.710(10), Tier I water withdrawal fees shall be used to support the operations of
 27 the Authority and for contractual services for water supply and quality studies.

1 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

| | | | |
|---|--------------|----------------|----------------|
| 2 | | 2018-19 | 2019-20 |
| 3 | General Fund | 129,286,000 | 127,846,700 |

4 **(1) Debt Service:** Included in the above General Fund appropriation is
 5 \$1,117,000 in fiscal year 2018-2019 and \$4,654,100 in fiscal year 2019-2020 for new
 6 debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 8 the School Facilities Construction Commission is authorized to make an additional
 9 \$58,000,000 in offers of assistance during the 2018-2020 biennium in anticipation of debt
 10 service availability during the 2020-2022 biennium. No bonded indebtedness based on
 11 the above amount is to be incurred during the 2018-2020 biennium.

12 **(3) Urgent Needs School Assistance:** If a school district receives an allotment
 13 for an Urgent Needs School authorized in 2014 Ky. Acts ch. 117, Part I, A., 28., (5), 2014
 14 Ky. Acts ch. 117, Part I, C., 1., (19)(b), and 2016 Ky. Acts ch. 149, part I, A., 28., (4) and
 15 (5) and subsequently, as a result of litigation or insurance, receives funds for the original
 16 facility, the school district shall reimburse the Commonwealth an amount equal to that
 17 received for such purposes. If the litigation or insurance receipts are less than the amount
 18 received, the district shall reimburse the Commonwealth an amount equal to that received
 19 as a result of litigation or insurance less the district's costs and legal fees in securing the
 20 judgment or payment. Any funds received in this manner shall be deposited in the Budget
 21 Reserve Trust Fund Account (KRS 48.705).

22 **28. TEACHERS' RETIREMENT SYSTEM**

| | | | |
|----|------------------|--------------------|--------------------|
| 23 | | 2018-19 | 2019-20 |
| 24 | General Fund | 768,660,500 | 719,474,400 |
| 25 | Restricted Funds | 13,949,200 | 13,989,000 |
| 26 | TOTAL | 782,609,700 | 733,463,400 |

27 **(1) Debt Service:** Included in the above General Fund appropriation is

1 \$78,866,000 in fiscal year 2018-2019 and \$60,578,400 in fiscal year 2019-2020 for debt
2 service on previously issued bonds.

3 (2) **Retiree Health Insurance:** Notwithstanding KRS 161.420, 161.550, or any
4 statute to the contrary, no General Fund appropriation is included to support the state’s
5 contribution for the cost of retiree health insurance.

6 (3) **Personnel of the Teachers’ Retirement System:** Notwithstanding KRS
7 161.230, 161.340(2), or any statute to the contrary, the Teachers’ Retirement System
8 Board of Trustees shall authorize the Executive Secretary to appoint the employees
9 deemed necessary to transact the business of the system. All employees of the system,
10 except for the Executive Secretary, shall be subject to the state personnel system
11 established pursuant to KRS 18A.005 to 18A.204 and shall have their salaries determined
12 by the Secretary of the Personnel Cabinet.

13 (4) **Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
14 161.675(4), health insurance supplement payments made by the retirement system shall
15 not exceed the amount of the single coverage insurance premium.

16 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

| | 2018-19 | 2019-20 |
|----|----------------|----------------------------|
| 17 | | |
| 18 | General Fund | 14,526,400 14,526,400 |

19 (1) **Funding Sources for Appropriations Not Otherwise Classified:** Funds
20 required to pay the costs of items included within Appropriations Not Otherwise
21 Classified are appropriated. Any required expenditure over the above amounts is to be
22 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
23 available balance in either the Judgments budget unit appropriation or the Budget Reserve
24 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
25 this Act.

26 The above appropriation is for the payment of Attorney General Expense, Kentucky
27 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks

1 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
2 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
3 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

4 (2) **Repayment of Awards or Judgments:** Funds are appropriated from the
5 General Fund for the repayment of awards or judgments made by the Kentucky Claims
6 Commission against departments, boards, commissions, and other agencies funded with
7 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
8 from funds available for the operations of the agency.

9 (3) **Guardian Ad Litem Fees:** Included in the above appropriation is funding for
10 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
11 The fee shall be fixed by the court and shall not exceed \$500.

12 (4) **Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
13 not cashed within the statutory period may be presented to the State Treasurer for
14 reissuance in accordance with KRS 41.370.

15 (5) **Police Officer, Firefighter, and Active Duty National Guard and Reserve**
16 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
17 and local police officers, firefighters, and active duty National Guard and Reserve
18 members in accordance with KRS 61.315 and for the cost of insurance premiums for
19 firefighters as provided in KRS 95A.070.

20 **30. JUDGMENTS**

| | | | |
|----|--------------|----------------|----------------|
| 21 | | 2018-19 | 2019-20 |
| 22 | General Fund | -0- | -0- |

23 (1) **Payment of Judgments and Carry Forward of General Fund**
24 **Appropriation Balance:** Notwithstanding KRS 45A.275, the above appropriation is for
25 the payment of judgments as may be rendered against the Commonwealth by courts and
26 orders of the State Personnel Board and, where applicable, shall be subject to KRS
27 Chapter 45, and for the payment of medical malpractice judgments against the University

1 of Kentucky and the University of Louisville in accordance with KRS 164.892 and
 2 164.941, and for the payment of judgments, audit adjustments, and excess billings to
 3 federal programs related to transfers from statewide internal service funds to the General
 4 Fund authorized in prior appropriations acts. Funds required to pay the costs of items
 5 included within the Judgments budget unit are appropriated, and any required expenditure
 6 over the above amounts is to be paid first from the General Fund Surplus Account (KRS
 7 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705),
 8 subject to the conditions and procedures provided in this Act.

9 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

| 10 | | 2017-18 | 2018-19 | 2019-20 |
|----|------------------|------------------|-------------------|-------------------|
| 11 | General Fund | 2,820,200 | 33,387,400 | 34,268,300 |
| 12 | Restricted Funds | -0- | 3,500,000 | 1,500,000 |
| 13 | TOTALS | 2,820,200 | 36,887,400 | 35,768,300 |

14 **TOTAL - GENERAL GOVERNMENT**

| 15 | | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|------------------|----------------------|----------------------|
| 16 | General Fund (Tobacco) | 4,198,300 | 43,203,300 | 41,029,300 |
| 17 | General Fund | 2,820,200 | 1,219,145,100 | 1,170,220,700 |
| 18 | Restricted Funds | -0- | 313,607,200 | 317,020,300 |
| 19 | Federal Funds | -0- | 127,777,800 | 126,608,900 |
| 20 | Road Fund | -0- | 557,900 | 562,000 |
| 21 | TOTAL | 7,018,500 | 1,704,291,300 | 1,655,441,200 |

22 **B. ECONOMIC DEVELOPMENT CABINET**

23 **Budget Units**

24 **1. ECONOMIC DEVELOPMENT**

| 25 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 26 | General Fund | 28,386,300 | 29,434,800 |
| 27 | Restricted Funds | 2,888,800 | 2,950,000 |

| | | | |
|---|---------------|------------|------------|
| 1 | Federal Funds | 397,500 | -0- |
| 2 | TOTAL | 31,672,600 | 32,384,800 |

3 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
4 154.12-278, interest income earned on the balances in the High-Tech
5 Construction/Investment Pool and loan repayments received by the High-Tech
6 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
7 are appropriated in addition to amounts appropriated above.

8 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
9 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
10 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
11 2017-2018 and fiscal year 2018-2019 shall not lapse and shall carry forward. The amount
12 available to the Corporation for disbursement in each fiscal year shall be limited to the
13 unexpended training grant allotment balance at the end of each fiscal year combined with
14 the additional training grant allotment amounts for each fiscal year of the 2018-2020
15 biennium, less any disbursements.

16 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
17 164.6041 or any other statute to the contrary, the Cabinet for Economic Development
18 shall have the authority to carry out the provisions of KRS 164.6013 to 64.6041. Included
19 in the above General Fund appropriation is \$5,112,300 in each fiscal year to support the
20 Science and Technology Program.

21 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
22 KRS 45.229, any unexpended balance from the fiscal year 2017-2018 General Fund
23 appropriation in the Council on Postsecondary Education, Science and Technology
24 Program, shall not lapse and shall be appropriated to the Cabinet for Economic
25 Development. The General Fund appropriation in fiscal year 2018-2019 to the Cabinet for
26 Economic Development, Science and Technology Program, shall not lapse and shall carry
27 forward in the Cabinet for Economic Development.

1 **(5) Debt Service:** Included in the above General Fund appropriation is \$939,000 in
2 fiscal year 2019-2020 for new debt service to support new bonds as set forth in Part II,
3 Capital Projects Budget, of this Act.

4 **C. DEPARTMENT OF EDUCATION**

5 **Budget Units**

6 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
7 **PROGRAM**

| | 2018-19 | 2019-20 |
|----------------|----------------|----------------|
| 9 General Fund | 2,899,573,700 | 2,899,367,900 |

10 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
11 School Fund shall be transferred in each fiscal year to the SEEK Program.

12 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
13 General Fund appropriation to the base SEEK Program is intended to provide a base
14 guarantee of \$3,981 per student in average daily attendance in fiscal year 2018-2019 and
15 \$3,981 per student in average daily attendance in fiscal year 2019-2020, as well as to
16 meet the other requirements of KRS 157.360.

17 Funds appropriated to the SEEK Program shall be allotted to school districts in
18 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
19 not exceed the appropriation for this purpose, except as provided in this Act. The total
20 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
21 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
22 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
23 the written request of the Commissioner of Education and with the approval of the
24 Governor, may increase the appropriation by such amount as may be available and
25 necessary to meet, to the extent possible, the required expenditures under the cited
26 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
27 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter

1 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
2 money required under KRS 157.310 to 157.440, allotments to local school districts may
3 be reduced in accordance with KRS 157.430.

4 (3) **SEEK Lapse:** Not less than \$19,953,600 of unexpended SEEK funds in fiscal
5 year 2017-2018 shall lapse to the General Fund. Any unexpended SEEK funds in fiscal
6 year 2018-2019 and in fiscal year 2019-2020 shall lapse to the General Fund.

7 (4) **Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
8 above General Fund appropriation is \$2,065,477,600 in fiscal year 2018-2019 and
9 \$2,054,139,300 in fiscal year 2019-2020 for the base SEEK Program as defined by KRS
10 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
11 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
12 not exceed the appropriation for this purpose, except as provided in this Act.
13 Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK
14 Program is \$86,946,700 in each fiscal year for pupil transportation.

15 (5) **Tier I Component:** Included in the above General Fund appropriation is
16 \$179,196,100 in fiscal year 2018-2019 and \$175,950,400 in fiscal year 2019-2020 for the
17 Tier I component as established by KRS 157.440.

18 (6) **Vocational Transportation:** Included in the above General Fund
19 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

20 (7) **Secondary Vocational Education:** Included in the above General Fund
21 appropriation is \$22,881,900 in each fiscal year to provide secondary vocational
22 education in state-operated vocational schools.

23 (8) **Teachers' Retirement System Employer Match:** Notwithstanding KRS
24 161.420, 161.550, or any statute to the contrary, included in the above General Fund
25 appropriation is \$396,696,800 in fiscal year 2018-2019 and \$414,440,400 in fiscal year
26 2019-2020 to enable local school districts to provide the employer match for qualified
27 employees.

1 **(9) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
2 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
3 fiscal year for the purpose of providing salary supplements for teachers attaining
4 certification by the National Board for Professional Teaching Standards.

5 **(10) Final SEEK Calculation:** Notwithstanding KRS 157.410, on or before
6 March 1 of each year, the Commissioner of Education shall determine the exact amount
7 of the public common school fund to which each district is entitled, and the remainder of
8 the amount due each district for the year shall be distributed in equal installments
9 beginning the first month after completion of final calculation and for each successive
10 month thereafter.

11 **(11) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
12 adjustment factors that are not needed for the base or a particular adjustment factor may
13 be allocated to other adjustment factors, if funds for that adjustment factor are not
14 sufficient.

15 **(12) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
16 Included in the above General Fund appropriation is \$86,673,500 in fiscal year 2018-
17 2019 and \$84,695,100 in fiscal year 2019-2020 to provide facilities equalization funding
18 pursuant to KRS 157.440 and 157.620.

19 **(13) Growth Levy Equalization Funding:** Included in the above General Fund
20 appropriation is \$19,038,400 in fiscal year 2018-2019 and \$18,303,900 in fiscal year
21 2019-2020 to provide facilities equalization funding pursuant to KRS 157.440 and
22 157.620, for districts meeting the eligibility requirements of KRS 157.621(1) and (4).

23 **(14) Retroactive Equalized Facility Funding:** Included in the above General
24 Fund appropriation is \$21,662,500 in fiscal year 2018-2019 and \$21,219,600 in fiscal
25 year 2019-2020 to provide equalized facility funding pursuant to KRS 157.440 and
26 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
27 addition, a local board of education that levied a tax rate subject to recall by January 1,

1 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
2 committed the receipts to debt service, new facilities, or major renovations of existing
3 facilities shall be eligible for equalization funds from the state at 150 percent of the
4 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
5 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
6 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
7 dedicated to facilities funding at the time of the levy.

8 **(15) Equalized Facility Funding:** Included in the above General Fund
9 appropriation is \$7,269,500 in fiscal year 2018-2019 and \$7,133,500 in fiscal year 2019-
10 2020 to provide equalized facility funding pursuant to KRS 157.420 and 157.620 to
11 districts meeting the eligibility requirements of KRS 157.621(3) and (4).

12 **(16) BRAC Equalized Facility Funding:** Included in the above General Fund
13 appropriation is \$2,057,500 in fiscal year 2018-2019 and \$2,016,800 in fiscal year 2019-
14 2020 to provide equalized facility funding to school districts meeting the eligibility
15 requirements of KRS 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

16 **(17) Equalization Funding for Critical Construction Needs Schools:** Included
17 in the above General Fund appropriation is \$6,506,300 in fiscal year 2018-2019 and
18 \$6,473,400 in fiscal year 2019-2020 to school districts in accordance with KRS
19 157.621(5).

20 **(18) Instructional Days:** Notwithstanding KRS 158.070, the school term for fiscal
21 year 2018-2019 and fiscal year 2019-2020 shall include the equivalent of 177 six-hour
22 instructional days. Districts may exceed 177 six-hour instructional days.

23 **(19) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
24 established in fiscal biennium 2018-2020 which provides that every local school district
25 shall receive at least the same amount of Support Education Excellence in Kentucky
26 (SEEK) state funding per pupil as was received in fiscal year 1991-1992.

27 **2. OPERATIONS AND SUPPORT SERVICES**

| | 2018-19 | 2019-20 |
|---|------------------|----------------|
| 1 | | |
| 2 | General Fund | 54,631,100 |
| 3 | Restricted Funds | 7,401,500 |
| 4 | Federal Funds | 389,132,300 |
| 5 | TOTAL | 451,164,900 |

6 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
7 18A.200, the Kentucky Board of Education shall continue to have sole authority to
8 determine the employees of the Department of Education who are exempt from the
9 classified service and to set those employees' compensation comparable to the
10 competitive market.

11 **3. LEARNING AND RESULTS SERVICES**

| | 2018-19 | 2019-20 |
|----|------------------------|----------------|
| 12 | | |
| 13 | General Fund (Tobacco) | 1,300,000 |
| 14 | General Fund | 938,978,400 |
| 15 | Restricted Funds | 34,812,100 |
| 16 | Federal Funds | 559,690,200 |
| 17 | TOTAL | 1,534,780,700 |

18 **(1) Kentucky Education Technology System:** The School for the Deaf and the
19 School for the Blind shall be fully eligible, along with local school districts, to participate
20 in the Kentucky Education Technology System in a manner that takes into account the
21 special needs of the students of these two schools.

22 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
23 establish and support Family Resource and Youth Services Centers shall be transferred in
24 fiscal year 2018-2019 and in fiscal year 2019-2020 to the Cabinet for Health and Family
25 Services consistent with KRS 156.496. The Cabinet for Health and Family Services is
26 authorized to use, for administrative purposes, no more than three percent of the total
27 funds transferred from the Department of Education for the Family Resource and Youth

1 Services Centers. If a certified person is employed as a director or coordinator of a Family
2 Resource and Youth Services Center, that person shall retain his or her status as a
3 certified employee of the school district.

4 If 50 percent or more of the funding level provided by the state is utilized to support
5 the salary of the director of a center, that center shall provide a report to the Cabinet for
6 Health and Family Services and the State Budget Director identifying the salary of the
7 director. The Cabinet for Health and Family Services shall transmit any reports received
8 from Family Resource and Youth Services Centers pursuant to this paragraph to the
9 Legislative Research Commission.

10 **(3) Health Insurance:** Included in the above General Fund appropriation is
11 \$652,732,000 in each fiscal year for employer contributions for health insurance and the
12 contribution to the health reimbursement account for employees waving coverage.
13 Notwithstanding KRS 161.158 or any other statute to the contrary, local school districts
14 shall be responsible for any additional amount in excess of the above appropriation of the
15 employer contribution for local district health insurance.

16 **(4) Locally Operated Vocational Programs:** Notwithstanding KRS 157.069, the
17 supplemental funding distribution shall include Category II and III programs in districts
18 established after June 21, 2001, with state assistance, if approved by the Commissioner of
19 Education.

20 **(5) Save the Children:** Included in the above General Fund (Tobacco)
21 appropriation is \$1,300,000 in each fiscal year for the Save the Children Program.

22 **(6) Program Elimination:** Notwithstanding any statute to the contrary, no funds
23 are provided in the above General Fund appropriations for Instructional Resources
24 (Textbooks), the Professional Development Program, the Appalachian Learning Disabled
25 Tutoring Program, the Commonwealth School Improvement Fund, the Community
26 Education Program, the Collaborative Center for Literacy Development, the Georgia
27 Chaffee Teenage Parent Program, the Leadership and Mentor Fund, the Middle School

1 Academic Center, the Teacher’s Professional Growth Fund, the Teacher Academies
 2 Program, the Teacher Recruitment and Retention Program, the Virtual Learning Program,
 3 the Writing Program, the Lexington Hearing and Speech Center, the Heuser Hearing and
 4 Language Academy, and Teach for America.

5 **TOTAL - DEPARTMENT OF EDUCATION**

| | 2018-19 | 2019-20 |
|----|----------------------------------|----------------|
| 6 | | |
| 7 | General Fund (Tobacco) 1,300,000 | 1,300,000 |
| 8 | General Fund 3,893,183,200 | 3,893,239,600 |
| 9 | Restricted Funds 42,213,600 | 42,446,600 |
| 10 | Federal Funds 948,822,500 | 948,934,400 |
| 11 | TOTAL 4,885,519,300 | 4,885,920,600 |

12 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

13 **Budget Units**

14 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | 2018-19 | 2019-20 |
|----|----------------------------|----------------|
| 15 | | |
| 16 | General Fund 13,285,000 | 18,173,100 |
| 17 | Restricted Funds 7,381,600 | 7,475,400 |
| 18 | Federal Funds 3,867,000 | 3,198,400 |
| 19 | TOTAL 24,533,600 | 28,846,900 |

20 **(1) Debt Service:** Included in the above General Fund appropriation is
 21 \$2,121,000 in fiscal year 2018-2019 and \$6,363,000 in fiscal year 2019-2020 for new
 22 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 23 Act.

24 **(2) Performance Incentives:** Included in the above General Fund appropriation
 25 is \$2,000,000 in each fiscal year for performance incentives for Local Workforce
 26 Development Boards and Career Centers.

27 **(3) At-Risk Dropout Prevention:** Included in the above General Fund

1 appropriation is \$4,000,000 in each fiscal year for at-risk dropout prevention.

2 **2. PROPRIETARY EDUCATION**

| 3 | | 2018-19 | 2019-20 |
|---|------------------|----------------|----------------|
| 4 | Restricted Funds | 320,900 | 323,900 |

5 **3. DEAF AND HARD OF HEARING**

| 6 | | 2018-19 | 2019-20 |
|---|------------------|----------------|----------------|
| 7 | General Fund | 959,000 | 970,000 |
| 8 | Restricted Funds | 1,173,800 | 1,179,700 |
| 9 | TOTAL | 2,132,800 | 2,149,700 |

10 **4. KENTUCKY EDUCATIONAL TELEVISION**

| 11 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 12 | General Fund | 15,047,600 | 15,401,100 |
| 13 | Restricted Funds | 1,518,600 | 1,524,800 |
| 14 | TOTAL | 16,566,200 | 16,925,900 |

15 (1) **Debt Service:** Included in the above General Fund appropriation is \$182,500
 16 in fiscal year 2018-2019 and \$365,000 in fiscal year 2019-2020 for new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **5. ENVIRONMENTAL EDUCATION COUNCIL**

| | | | |
|----|------------------|-----|-----|
| 19 | Restricted Funds | -0- | -0- |
|----|------------------|-----|-----|

20 (1) **Environmental Education Council:** Notwithstanding KRS 157.910 and
 21 157.915, no funds are provided for the Environmental Education Council.

22 **6. LIBRARIES AND ARCHIVES**

23 **a. General Operations**

| 24 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 25 | General Fund | 6,265,600 | 6,327,100 |
| 26 | Restricted Funds | 1,641,500 | 1,464,000 |
| 27 | Federal Funds | 2,567,400 | 2,589,900 |

| | | | |
|---|-------|------------|------------|
| 1 | TOTAL | 10,474,500 | 10,381,000 |
|---|-------|------------|------------|

2 **b. Direct Local Aid**

| | | | |
|---|------------------|----------------|----------------|
| 3 | | 2018-19 | 2019-20 |
| 4 | General Fund | 4,059,000 | 4,059,000 |
| 5 | Restricted Funds | 592,200 | 592,200 |
| 6 | TOTAL | 4,651,200 | 4,651,200 |

7 **(1) Per Capita Grants:** Notwithstanding KRS 171.201(2), no General Fund is
8 provided for non-construction state aid.

9 **TOTAL - LIBRARIES AND ARCHIVES**

| | | | |
|----|------------------|----------------|----------------|
| 10 | | 2018-19 | 2019-20 |
| 11 | General Fund | 10,324,600 | 10,386,100 |
| 12 | Restricted Funds | 2,233,700 | 2,056,200 |
| 13 | Federal Funds | 2,567,400 | 2,589,900 |
| 14 | TOTAL | 15,125,700 | 15,032,200 |

15 **7. OFFICE FOR THE BLIND**

| | | | |
|----|------------------|----------------|----------------|
| 16 | | 2018-19 | 2019-20 |
| 17 | General Fund | 1,880,900 | 1,890,800 |
| 18 | Restricted Funds | 1,011,100 | 1,015,400 |
| 19 | Federal Funds | 10,110,800 | 10,184,500 |
| 20 | TOTAL | 13,002,800 | 13,090,700 |

21 **8. EMPLOYMENT AND TRAINING**

| | | | |
|----|------------------|----------------|----------------|
| 22 | | 2018-19 | 2019-20 |
| 23 | Restricted Funds | 46,496,600 | 46,321,000 |
| 24 | Federal Funds | 440,635,600 | 440,765,400 |
| 25 | TOTAL | 487,132,200 | 487,086,400 |

26 **(1) Unemployment Compensation Administration Fund:** Notwithstanding
27 KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration

1 Fund may be used each fiscal year to support the Wagner-Peyser Program.

2 **(2) Real Property Disposal:** The Office of Employment Training Building
3 Proceeds Fund is hereby established for the 2018-2020 fiscal biennium. Notwithstanding
4 KRS 45.777, up to \$3,000,000 of proceeds from the disposal under KRS 45A.045 of any
5 state-owned real property operated by the Office of Employment and Training shall be
6 deposited in the Office of Employment Training Building Proceeds Fund.

7 **9. VOCATIONAL REHABILITATION**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 8 | | |
| 9 | General Fund | 13,393,000 |
| 10 | Restricted Funds | 3,334,000 |
| 11 | Federal Funds | 50,270,000 |
| 12 | TOTAL | 66,997,000 |

13 **10. EDUCATION PROFESSIONAL STANDARDS BOARD**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 14 | | |
| 15 | General Fund | 3,624,700 |
| 16 | Restricted Funds | 1,122,300 |
| 17 | Federal Funds | 95,500 |
| 18 | TOTAL | 4,842,500 |

19 **(1) Kentucky Teacher Internship Program:** Notwithstanding KRS 161.030, no
20 funds are provided in the above appropriations for the operational costs of the Kentucky
21 Teacher Internship Program.

22 **(2) Kentucky Principal Internship Program:** Notwithstanding KRS 161.027,
23 no funds are provided in the above appropriations for the operational costs of the
24 Kentucky Principal Internship Program.

25 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 26 | | |
| 27 | General Fund | 58,514,800 |
| | | 63,923,900 |

| | | | |
|---|------------------|-------------|-------------|
| 1 | Restricted Funds | 64,592,600 | 64,207,000 |
| 2 | Federal Funds | 507,546,300 | 507,175,500 |
| 3 | TOTAL | 630,653,700 | 635,306,400 |

4 **E. ENERGY AND ENVIRONMENT CABINET**

5 **Budget Units**

6 **1. SECRETARY**

| 7 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 8 | General Fund | 3,330,000 | 3,372,100 |
| 9 | Restricted Funds | 8,674,100 | 15,232,400 |
| 10 | Federal Funds | 1,126,400 | 1,126,400 |
| 11 | TOTAL | 13,130,500 | 19,730,900 |

12 **(1) Volkswagen Settlement:** Included in the above Restricted Funds
 13 appropriation is \$6,800,000 in fiscal year 2018-2019 and \$13,600,000 in fiscal year 2019-
 14 2020 to administer the Consent Decrees in *Volkswagen "Clean Diesel" Marketing, Sales*
 15 *Practices, and Products Liability* litigation. The funds shall be expended to reduce
 16 vehicle air pollution and support public transportation.

17 **2. ENVIRONMENTAL PROTECTION**

| 18 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 19 | General Fund | 27,665,900 | 28,567,500 |
| 20 | Restricted Funds | 72,122,300 | 71,972,800 |
| 21 | Federal Funds | 21,121,700 | 20,723,500 |
| 22 | Road Fund | 320,900 | 320,900 |
| 23 | TOTAL | 121,230,800 | 121,584,700 |

24 **(1) Municipal Solid Waste Landfill Inspectors:** Notwithstanding KRS 224.43-
 25 320, no funds are provided in the above appropriations for the assignment of full-time
 26 inspectors to each municipal solid waste landfill operating in the Commonwealth.

27 **(2) Debt Service:** Included in the above General Fund appropriation is \$424,500

1 in fiscal year 2018-2019 and \$849,000 in fiscal year 2019-2020 for new debt service to
2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 (3) **Waste Tire Trust Fund:** Notwithstanding KRS 224.50-868(1), the new tire
4 fee shall continue to be collected until June 30, 2020, to continue the waste tire program
5 authorized by KRS 224.50-850 to 224.50-880.

6 **3. NATURAL RESOURCES**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 7 | | |
| 8 | 2,500,000 | 2,500,000 |
| 9 | 37,228,700 | 37,702,200 |
| 10 | 14,698,100 | 14,661,700 |
| 11 | 61,424,900 | 61,846,200 |
| 12 | 115,851,700 | 116,710,100 |

13 (1) **Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
14 General Fund appropriation for each fiscal year shall be set aside for emergency forest
15 fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
16 suppression shall lapse to the General Fund at the end of each fiscal year. There is
17 appropriated from the General Fund the necessary funds, subject to the conditions and
18 procedures provided in this Act, which are required as a result of emergency fire
19 suppression activities in excess of \$2,500,000 each fiscal year. Fire suppression costs in
20 excess of \$2,500,000 annually shall be deemed necessary government expenses and shall
21 be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
22 Trust Fund Account (KRS 48.705).

23 (2) **Environmental Stewardship Program:** Included in the above General Fund
24 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
25 Stewardship Program.

26 (3) **Conservation District Local Aid:** Notwithstanding KRS 146.080 to 146.115,
27 262.090, 262.095, or any statute to the contrary, no General Fund is provided in the above

1 appropriations for aid to local conservation districts.

2 (4) **State Tree Nurseries:** Notwithstanding KRS 149.010 or any statute to the
3 contrary, no General Fund is provided in the above appropriations for the operational
4 costs of state tree nurseries.

5 **4. ENERGY DEVELOPMENT AND INDEPENDENCE**

| | 2018-19 | 2019-20 | |
|----|------------------|----------------|-----------|
| 6 | | | |
| 7 | General Fund | 1,412,000 | 1,433,800 |
| 8 | Restricted Funds | 867,800 | 827,500 |
| 9 | Federal Funds | 582,000 | 582,000 |
| 10 | TOTAL | 2,861,800 | 2,843,300 |

11 **5. KENTUCKY NATURE PRESERVES COMMISSION**

| | 2018-19 | 2019-20 | |
|----|------------------|----------------|-----------|
| 12 | | | |
| 13 | General Fund | 1,224,400 | 1,244,800 |
| 14 | Restricted Funds | 944,000 | 944,000 |
| 15 | Federal Funds | 49,600 | 49,600 |
| 16 | TOTAL | 2,218,000 | 2,238,400 |

17 **6. PUBLIC SERVICE COMMISSION**

| | 2018-19 | 2019-20 | |
|----|------------------|----------------|------------|
| 18 | | | |
| 19 | General Fund | 16,582,600 | 16,582,600 |
| 20 | Restricted Funds | 201,900 | 201,900 |
| 21 | Federal Funds | 445,100 | 445,100 |
| 22 | TOTAL | 17,229,600 | 17,229,600 |

23 (1) **Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
24 278.150(3), \$6,485,200 in fiscal year 2018-2019 and \$6,485,200 in fiscal year 2019-2020
25 shall lapse to the General Fund.

26 **TOTAL – ENERGY AND ENVIRONMENT CABINET**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 27 | | |

| | | | |
|---|------------------------|-------------|-------------|
| 1 | General Fund (Tobacco) | 2,500,000 | 2,500,000 |
| 2 | General Fund | 87,443,600 | 88,903,000 |
| 3 | Restricted Funds | 97,508,200 | 103,840,300 |
| 4 | Federal Funds | 84,749,700 | 84,772,800 |
| 5 | Road Fund | 320,900 | 320,900 |
| 6 | TOTAL | 272,522,400 | 280,337,000 |

7 **F. FINANCE AND ADMINISTRATION CABINET**

8 **Budget Units**

9 **1. GENERAL ADMINISTRATION**

| 10 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 11 | General Fund | 7,572,800 | 7,889,800 |
| 12 | Restricted Funds | 32,616,000 | 32,680,300 |
| 13 | Road Fund | 264,800 | 266,400 |
| 14 | TOTAL | 40,453,600 | 40,836,500 |

15 **2. CONTROLLER**

| 16 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 17 | General Fund | 6,351,000 | 6,422,500 |
| 18 | Restricted Funds | 13,138,300 | 13,205,300 |
| 19 | TOTAL | 19,489,300 | 19,627,800 |

20 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 21 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 22 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 23 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
 24 conditions and procedures provided in this Act.

25 **(2) Office of Procurement Services Administrative Costs:** Notwithstanding
 26 KRS 47.010(1), any revenue derived from the establishment of statewide contracts by the
 27 Office of Material and Procurement Services shall be credited to a trust and agency

1 account and shall be used to administer the program.

2 **3. INSPECTOR GENERAL**

| | 2018-19 | 2019-20 |
|--------------------|----------------|----------------|
| 4 General Fund | 790,500 | 802,700 |
| 5 Restricted Funds | 657,300 | 662,900 |
| 6 TOTAL | 1,447,800 | 1,465,600 |

7 **4. DEBT SERVICE**

| | 2018-19 | 2019-20 |
|--------------------------|----------------|----------------|
| 9 General Fund (Tobacco) | 28,974,900 | 31,878,700 |
| 10 General Fund | 475,583,700 | 491,371,500 |
| 11 TOTAL | 504,558,600 | 523,250,200 |

12 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 13 of this Act, \$2,065,000 in fiscal year 2017-2018, \$2,031,400 in fiscal year 2018-2019 and
 14 \$1,987,500 in fiscal year 2019-2020 shall lapse.

15 **5. FACILITIES AND SUPPORT SERVICES**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 17 General Fund | 6,115,900 | 7,178,000 |
| 18 Restricted Funds | 43,198,300 | 43,430,700 |
| 19 TOTAL | 49,314,200 | 50,608,700 |

20 **(1) Debt Service:** Included in the above General Fund appropriation is \$192,000
 21 in fiscal year 2018-2019 and \$1,168,000 in fiscal year 2019-2020 for new debt service to
 22 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **6. COUNTY COSTS**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 25 General Fund | 19,433,500 | 19,433,500 |
| 26 Restricted Funds | 1,702,500 | 1,702,500 |
| 27 TOTAL | 21,136,000 | 21,136,000 |

1 **(1) County Costs:** Funds required to pay county costs are appropriated and
 2 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 3 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 4 and Administration Cabinet, subject to the conditions and procedures provided in this
 5 Act.

6 **(2) Reimbursement to Sheriffs’ Offices for Court Security Services:**
 7 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 8 Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

9 **(3) Sheriffs’ Expense Allowance:** Notwithstanding KRS 70.170, no payments
 10 shall be made to sheriffs in fiscal years 2018-2019 and 2019-2020 for the purpose of
 11 expenses incurred in the performance of his or her official duties.

12 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

| | 2018-19 | 2019-20 |
|---------------------------|----------------|----------------|
| 14 General Fund | 641,000 | 1,923,000 |
| 15 Restricted Funds | 133,709,300 | 133,155,900 |
| 16 Federal Funds | 10,000 | 10,000 |
| 17 TOTAL | 134,360,300 | 135,088,900 |

18 **(1) Debt Service:** Included in the above General Fund appropriation is \$641,000
 19 in fiscal year 2018-2019 and \$1,923,000 in fiscal year 2019-2020 for new debt service to
 20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **8. REVENUE**

| | 2018-19 | 2019-20 |
|---------------------------------|----------------|----------------|
| 23 General Fund (Tobacco) | 250,000 | 250,000 |
| 24 General Fund | 95,204,300 | 101,965,600 |
| 25 Restricted Funds | 12,710,700 | 12,713,400 |
| 26 Road Fund | 3,577,500 | 3,621,000 |
| 27 TOTAL | 111,742,500 | 118,550,000 |

1 **(1) Insurance Surcharge Rate:** Pursuant to KRS 136.392, the insurance
 2 surcharge rate shall be calculated at a rate to provide sufficient funds in the 2018-2020
 3 fiscal biennium for the Firefighters Foundation Program Fund and the Kentucky Law
 4 Enforcement Foundation Program Fund. The calculation of sufficient funds for those
 5 programs shall include any Restricted Funds carried forward from fiscal years 2017-2018
 6 and 2018-2019 as provided by the General Assembly in this Act.

7 **(2) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 8 136.652, and 365.390(2), funds may be expended in support of the operations of the
 9 Department of Revenue.

10 **(3) Debt Service:** Included in the above General Fund appropriation is
 11 \$5,820,500 in fiscal year 2019-2020 for new debt service to support new bonds as set
 12 forth in Part II, Capital Projects Budget, of this Act.

13 **9. PROPERTY VALUATION ADMINISTRATORS**

| | 2018-19 | 2019-20 |
|-------------------------------|----------------|----------------|
| 14 General Fund | 46,754,900 | 48,069,000 |
| 15 Restricted Funds | 3,698,500 | 3,500,000 |
| 16 TOTAL | 50,453,400 | 51,569,000 |

17 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and
 18 132.597, the property valuation administrators are authorized to take necessary actions to
 19 manage expenditures within the appropriated amounts contained in this Act.

20 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

| | 2018-19 | 2019-20 |
|-------------------------------------|----------------|----------------|
| 21 General Fund (Tobacco) | 29,224,900 | 32,128,700 |
| 22 General Fund | 658,447,600 | 685,055,600 |
| 23 Restricted Funds | 241,430,900 | 241,051,000 |
| 24 Federal Funds | 10,000 | 10,000 |
| 25 Road Fund | 3,842,300 | 3,887,400 |

| | | | |
|---|-------|-------------|-------------|
| 1 | TOTAL | 932,955,700 | 962,132,700 |
|---|-------|-------------|-------------|

2 **G. HEALTH AND FAMILY SERVICES CABINET**

3 **Budget Units**

4 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| 5 | | 2018-19 | 2019-20 |
|---|------------------|----------------|----------------|
| 6 | General Fund | 35,784,800 | 36,475,900 |
| 7 | Restricted Funds | 21,369,500 | 21,410,100 |
| 8 | Federal Funds | 54,073,100 | 54,457,500 |
| 9 | TOTAL | 111,227,400 | 112,343,500 |

10 **(1) Debt Service:** Included in the above General Fund appropriation is \$102,500
 11 in fiscal year 2018-2019 and \$307,500 in fiscal year 2019-2020 for new debt service to
 12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **(2) Reallocation of Appropriations Among Budget Units:** The Secretary of the
 14 Cabinet for Health and Family Services shall operate the Cabinet within appropriations
 15 for the Cabinet authorized in this Act. The Secretary may request a revision or
 16 reallocation among the departments and offices of the cabinet appropriations contained in
 17 Part I, Operating Budget, of this Act for fiscal years 2018-2019 and 2019-2020 for
 18 approval by the State Budget Director. No requests shall relate to moneys in a fiduciary
 19 fund account. A request shall explain the need and use for the transfer authority under this
 20 subsection.

21 **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

| 22 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 23 | General Fund | 5,249,000 | 5,249,000 |
| 24 | Restricted Funds | 11,285,500 | 11,477,400 |
| 25 | Federal Funds | 4,566,100 | 4,566,100 |
| 26 | TOTAL | 21,100,600 | 21,292,500 |

27 **3. MEDICAID SERVICES**

1 **a. Medicaid Administration**

| | 2017-18 | 2018-19 | 2019-20 |
|---------------------------------|----------------|----------------|----------------|
| 3 General Fund (Tobacco) | 1,000,000 | 2,500,000 | 2,500,000 |
| 4 General Fund | -0- | 57,322,700 | 59,867,300 |
| 5 Restricted Funds | -0- | 19,027,200 | 10,266,400 |
| 6 Federal Funds | -0- | 214,031,000 | 164,474,200 |
| 7 TOTAL | 1,000,000 | 292,880,900 | 237,107,900 |

8 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
9 portion of the above General Fund appropriation in either fiscal year is deemed to be in
10 excess of the necessary expenses for administration of the Department, the amount may
11 be used for Medicaid Benefits in accordance with statutes governing the functions and
12 activities of the Department for Medicaid Services. In no instance shall these excess
13 funds be used without prior written approval of the State Budget Director to:

- 14 (a) Establish a new program;
- 15 (b) Expand the services of an existing program; or
- 16 (c) Increase rates or payment levels in an existing program.

17 Any transfer authorized under this subsection shall be approved by the Secretary of
18 the Finance and Administration Cabinet upon recommendation of the State Budget
19 Director.

20 **(2) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
21 appropriation is \$1,000,000 in fiscal year 2017-2018 and \$2,500,000 in each fiscal year of
22 the 2018-2020 fiscal biennium for Medicaid 1115 Waiver Smoking Cessation.

23 **b. Medicaid Benefits**

| | 2018-19 | 2019-20 |
|----------------------------|----------------|----------------|
| 24 General Fund | 1,823,840,800 | 1,967,570,100 |
| 25 Restricted Funds | 527,245,100 | 512,341,800 |
| 26 Federal Funds | 8,895,630,500 | 9,079,957,700 |

1 TOTAL 11,246,716,400 11,559,869,600

2 (1) **Medicaid Copayments:** Notwithstanding KRS 205.6312, the Department for
3 Medicaid Services may impose copayments for services rendered to Medicaid recipients,
4 not to exceed the amounts permitted by federal law or waivers.

5 (2) **Medicaid and KCHIP Premiums and Cost-Sharing:** Notwithstanding KRS
6 205.6312 and 205.6485(1)(c), the Department for Medicaid Services may utilize
7 premiums and cost-sharing for services rendered to Medicaid and KCHIP recipients not
8 to exceed amounts permitted by federal law or waivers. KCHIP premiums are suspended
9 for the 2018-2020 biennium.

10 (3) **Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
11 appropriation in either fiscal year that is deemed to be necessary for the administration of
12 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
13 Medicaid Administration budget unit in accordance with statutes governing the functions
14 and activities of the Department for Medicaid Services. The Secretary shall recommend
15 any proposed transfer to the State Budget Director for approval prior to transfer. Such
16 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
17 Committee on Appropriations and Revenue.

18 (4) **Intergovernmental Transfers (IGTs):** Any funds received through an
19 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
20 Services and other governmental entities, in accordance with a federally approved State
21 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
22 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
23 contingent upon agreement by the parties, including but not limited to the Cabinet for
24 Health and Family Services, Department for Medicaid Services, and the appropriate
25 providers. The Secretary of the Cabinet for Health and Family Services shall make the
26 appropriate interim appropriations increase requests pursuant to KRS 48.630.

27 (5) **Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are

1 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
 2 Services may recommend and implement that reimbursement rates, optional services,
 3 eligibles, or programs be reduced or maintained at levels existing at the time of the
 4 projected deficit in order to avoid a budget deficit. The projected deficit shall be
 5 confirmed and approved by the Office of State Budget Director. No service, eligible, or
 6 program reductions shall be implemented by the Cabinet for Health and Family Services
 7 without written notice of such action to the Interim Joint Committee on Appropriations
 8 and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health
 9 and Family Services shall be reported, upon request, at the next meeting of the Interim
 10 Joint Committee on Appropriations and Revenue.

11 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
 12 provider participating in the Medical Assistance Program or a pharmacy provider serving
 13 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
 14 be required to serve an eligible recipient if the recipient does not make the required
 15 copayment at the time of service. An exception to this provision shall be an encounter
 16 when a recipient presents a condition which could result in harm to the recipient if left
 17 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the
 18 required medicine. The recipient may then return to the pharmacy with the necessary
 19 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
 20 paid by the Cabinet for the provision of both the emergency supply and the remainder of
 21 the prescription. The Medicaid Managed Care Organization shall determine its policies
 22 with respect to dispensing fees.

23 **TOTAL - MEDICAID SERVICES**

| 24 | | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|----------------|----------------|----------------|
| 25 | General Fund (Tobacco) | 1,000,000 | 2,500,000 | 2,500,000 |
| 26 | General Fund | -0- | 1,881,163,500 | 2,027,437,400 |
| 27 | Restricted Funds | -0- | 546,272,300 | 522,608,200 |

| | | | | |
|---|---------------|-----------|----------------|----------------|
| 1 | Federal Funds | -0- | 9,109,661,500 | 9,244,431,900 |
| 2 | TOTAL | 1,000,000 | 11,539,597,300 | 11,796,977,500 |

3 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 4 **DISABILITIES**

| 5 | | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|----------------|----------------|----------------|
| 6 | General Fund (Tobacco) | 2,244,900 | 1,500,800 | 1,487,700 |
| 7 | General Fund | -0- | 172,406,600 | 173,286,700 |
| 8 | Restricted Funds | -0- | 209,582,900 | 203,459,900 |
| 9 | Federal Funds | -0- | 49,131,100 | 39,703,000 |
| 10 | TOTAL | 2,244,900 | 432,621,400 | 417,937,300 |

11 **(1) Disproportionate Share Hospital Funds:** Mental health disproportionate
 12 share funds are budgeted at the maximum amounts permitted by Section 1923(f) of the
 13 Social Security Act. Upon publication in the Federal Register of the Annual Institutions
 14 for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of
 15 the federal IMD DSH limit goes to the state-operated mental hospitals.

16 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
 17 Fund appropriation is \$11,257,500 in fiscal year 2018-2019 and \$11,256,200 in fiscal
 18 year 2019-2020 to make lease payments to the Lexington-Fayette Urban County
 19 Government to retire its debt for the construction of the new facility.

20 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 21 appropriation is an additional \$2,244,900 in fiscal year 2017-2018, \$1,500,800 in fiscal
 22 year 2018-2019, and \$1,487,700 in fiscal year 2019-2020 for substance abuse prevention
 23 and treatment for pregnant women with a history of substance abuse problems.

24 **(4) Debt Service:** Included in the above General Fund appropriation is \$71,000 in
 25 fiscal year 2018-2019 and \$737,000 in fiscal year 2019-2020 for new debt service to
 26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **(5) Regional Mental Health/Mental Retardation Boards Retirement Cost:**

1 Included in the above General Fund appropriation is \$23,274,100 in each fiscal year for
 2 Regional Mental Health/Mental Retardation Boards to assist them with employer
 3 contributions for the Kentucky Employees Retirement System. In July and January of
 4 each year, the Department for Behavioral Health, Intellectual and Developmental
 5 Disabilities shall obtain the total creditable compensation reported by each Regional
 6 Mental Health/Mental Retardation Board to the Kentucky Retirement System and utilize
 7 that number to determine how much of this total appropriation shall be distributed to each
 8 Regional Mental Health/Mental Retardation Board. Payments to the Mental
 9 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each
 10 fiscal year.

11 **5. PUBLIC HEALTH**

| | 2017-18 | 2018-19 | 2019-20 |
|---------------------------|----------------|----------------|----------------|
| 13 General Fund (Tobacco) | 1,500,000 | 17,284,200 | 17,284,200 |
| 14 General Fund | -0- | 72,610,000 | 72,731,200 |
| 15 Restricted Funds | -0- | 86,878,400 | 86,987,400 |
| 16 Federal Funds | -0- | 190,380,300 | 190,607,100 |
| 17 TOTAL | 1,500,000 | 367,152,900 | 367,609,900 |

18 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 19 appropriation is \$9,000,000 in each fiscal year for the Health Access Nurturing
 20 Development Services Program, \$1,000,000 in each fiscal year for Healthy Start
 21 initiatives, \$80,000 in each fiscal year for the Folic Acid Program, \$1,000,000 in each
 22 fiscal year for Early Childhood Mental Health, \$1,000,000 in fiscal year 2017-2018 and
 23 \$1,050,000 in each fiscal year of the 2018-2020 fiscal biennium for Early Childhood Oral
 24 Health, and an additional \$500,000 in fiscal year 2017-2018 and \$2,654,200 in each fiscal
 25 year of the 2018-2020 fiscal biennium for Smoking Cessation.

26 Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in each
 27 fiscal year to the Pediatric Cancer Research Trust Fund for epidemiologic and genetic

1 pediatric brain cancer research grants for the University of Kentucky and the University
 2 of Louisville. Notwithstanding KRS 211.595, 211.596, 211.597, or any other provision
 3 within the Kentucky Revised Statutes to the contrary, the University of Kentucky and the
 4 University of Louisville shall each be required to provide a minimum of \$1,200,000 in
 5 matching funds in each fiscal year to receive the grants authorized in this subsection.

6 **(2) Public Health Emergencies:** The Secretary of the Cabinet for Health and
 7 Family Services shall have the authority to declare a public health emergency with the
 8 approval of the Governor. If a public health emergency is declared, the Secretary may
 9 transfer available resources to the Department for Public Health to address the
 10 emergency, including the transfer of available carry forward cash balances.

11 **(3) Local and District Health Department Retirement Cost:** Included in the
 12 above General Fund appropriation is \$25,394,600 in each fiscal year for Local and
 13 District Health Departments to assist them with employer contributions for the Kentucky
 14 Employees Retirement System. In July and January of each year, the Department for
 15 Public Health shall obtain the total creditable compensation reported by each Local and
 16 District Health Department Board to the Kentucky Retirement System and utilize that
 17 number to determine how much of this total appropriation shall be distributed to each
 18 department. Payments to the Local and District Health Departments shall be made on
 19 September 1 and April 1 of each fiscal year.

20 **6. HEALTH POLICY**

| | 2018-19 | 2019-20 |
|-------------------------|----------------|----------------|
| 21 | | |
| 22 General Fund | 471,600 | 476,900 |
| 23 Restricted Funds | 818,600 | 649,100 |
| 24 Federal Funds | 1,013,100 | 1,013,100 |
| 25 TOTAL | 2,303,300 | 2,139,100 |

26 **7. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

| | 2018-19 | 2019-20 |
|----|----------------|----------------|
| 27 | | |

| | | | |
|---|---------------|-----------|-----------|
| 1 | General Fund | 1,526,400 | 1,544,700 |
| 2 | Federal Funds | 7,042,200 | 7,053,300 |
| 3 | TOTAL | 8,568,600 | 8,598,000 |

4 **8. INCOME SUPPORT**

| 5 | | 2018-19 | 2019-20 |
|---|------------------|----------------|----------------|
| 6 | General Fund | 7,116,600 | 7,116,600 |
| 7 | Restricted Funds | 12,550,900 | 12,550,900 |
| 8 | Federal Funds | 85,212,900 | 85,736,600 |
| 9 | TOTAL | 104,880,400 | 105,404,100 |

10 **(1) Lease/Rental Expenses:** No funds shall be used to pay for County Attorney
 11 office leases or reimburse County Attorney lease/rental expenses of any kind in
 12 circumstances wherein the County Attorney or County Child Support Director has an
 13 ownership or any other personal financial interest, directly or indirectly, through an
 14 incorporated or organized entity, in the property leased or rented to the Department for
 15 Income Support by and through the County Attorney or County Child Support Director.

16 **9. COMMUNITY BASED SERVICES**

| 17 | | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|----------------|----------------|----------------|
| 18 | General Fund (Tobacco) | 7,319,300 | 13,211,100 | 11,920,000 |
| 19 | General Fund | -0- | 477,118,000 | 479,104,400 |
| 20 | Restricted Funds | -0- | 179,416,100 | 180,339,400 |
| 21 | Federal Funds | -0- | 567,893,900 | 572,882,600 |
| 22 | TOTAL | 7,319,300 | 1,237,639,100 | 1,244,246,400 |

23 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 24 appropriation is an additional \$1,519,300 in fiscal year 2017-2018, \$10,711,100 in fiscal
 25 year 2018-2019, and \$9,420,000 in fiscal year 2019-2020 for the Early Childhood
 26 Development Program. Included in the above General Fund (Tobacco) appropriation is
 27 \$5,800,000 in fiscal year 2017-2018 and \$2,500,000 in each fiscal year of the 2018-2020

1 fiscal biennium for the Early Childhood Adoption and Foster Care Supports Program.

2 (2) **Contracted Entities Retirement Cost:** Included in the above General Fund
3 appropriation is \$1,498,900 in each fiscal year for domestic violence shelters, rape crisis
4 centers, and child advocacy centers to assist them with employer contribution rates for the
5 Kentucky Employees Retirement System. In the interim, the contracted entities shall
6 evaluate the feasibility of continued participation in the Kentucky Employees Retirement
7 System as provided in KRS 61.522.

8 (3) **Fostering Success:** Included in the above General Fund appropriation is an
9 additional \$400,000 in each fiscal year for the Fostering Success Program.

10 **10. AGING AND INDEPENDENT LIVING**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 12 General Fund | 43,742,400 | 43,937,800 |
| 13 Restricted Funds | 3,298,500 | 3,308,800 |
| 14 Federal Funds | 24,829,300 | 24,829,300 |
| 15 TOTAL | 71,870,200 | 72,075,900 |

16 (1) **Local Match Requirements:** Notwithstanding KRS 205.460, entities
17 contracting with the Cabinet for Health and Family Services to provide essential services
18 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
19 amount in effect during fiscal year 2017-2018. Local match may include any combination
20 of materials, commodities, transportation, office space, personal services, or other types
21 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
22 shall prescribe the procedures to certify the local match compliance.

23 **11. HEALTH BENEFIT EXCHANGE**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 25 Restricted Funds | 5,063,900 | 5,100,500 |

26 (1) **Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, excess
27 Restricted Funds not needed for the operations and maintenance cost for the Health

1 Benefit Exchange in fiscal year 2018-2019 and in fiscal year 2019-2020 shall be
 2 transferred to the Department for Medicaid Services from the Kentucky Access Fund or
 3 may be used by other appropriate agencies for the purpose of lowering risk or premiums
 4 in the private health insurance market segment.

5 (2) **Assessment on Insurers:** Notwithstanding KRS 304.17B-021 or any other
 6 provision of the Kentucky Revised Statutes to the contrary, for participating insurers who
 7 offer Qualified Health Plans, as defined in 42 U.S.C. sec. 18021, being sold on the
 8 Federal Exchange in the individual market segment, the assessment in KRS 304.17B-
 9 021(1)(a) 2. to 4. may be waived or assessed at any rate between zero and one percent for
 10 the 2017 or 2018 Plan Year on any health benefit plan premium written by that insurer in
 11 the individual market segment.

12 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

| | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|-------------------|-----------------------|
| 13 | | | |
| 14 | General Fund (Tobacco) | 12,064,200 | 34,496,100 |
| 15 | General Fund | -0- | 2,697,188,900 |
| 16 | Restricted Funds | -0- | 1,076,536,600 |
| 17 | Federal Funds | -0- | 10,093,803,500 |
| 18 | TOTAL | 12,064,200 | 13,902,025,100 |

19 **H. JUSTICE AND PUBLIC SAFETY CABINET**

20 **Budget Units**

21 **1. JUSTICE ADMINISTRATION**

| | 2017-18 | 2018-19 | 2019-20 |
|----|------------------------|-------------------|-------------------|
| 22 | | | |
| 23 | General Fund (Tobacco) | 13,979,500 | 10,807,100 |
| 24 | General Fund | -0- | 31,945,900 |
| 25 | Restricted Funds | -0- | 2,797,100 |
| 26 | Federal Funds | -0- | 51,629,900 |
| 27 | TOTAL | 13,979,500 | 97,180,000 |

1 **(1) Operation UNITE:** Included in the above General Fund appropriation is
2 \$2,000,000 in each fiscal year from the Local Government Economic Development Fund
3 for the Operation UNITE Program.

4 **(2) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
5 appropriation is \$13,979,500 in fiscal year 2017-2018, \$10,807,100 in fiscal year 2018-
6 2019, and \$9,937,600 in fiscal year 2019-2020 for the Office of Drug Control Policy.

7 **2. CRIMINAL JUSTICE TRAINING**

| | 2018-19 | 2019-20 |
|------------------------------|----------------|----------------|
| 8 General Fund | 47,000 | 898,000 |
| 9 Restricted Funds | 86,001,100 | 82,834,500 |
| 10 Federal Funds | 120,200 | 120,200 |
| 11 TOTAL | 86,168,300 | 83,852,700 |

12
13 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
14 above Restricted Funds appropriation is \$84,613,800 in fiscal year 2018-2019 and
15 \$81,434,800 in fiscal year 2019-2020 for the Kentucky Law Enforcement Foundation
16 Program Fund.

17 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
18 the above Restricted Funds appropriation is \$4,000 in each fiscal year for each participant
19 for training incentive payments.

20 **(3) Training Incentive Stipends Expansion to Other Peace Officers:**
21 Notwithstanding KRS 15.410, 15.420(2), 15.460(1), 15.470(2) and (4) and any statute to
22 the contrary included in the above Restricted Funds appropriation is sufficient funding for
23 a \$4,000 annual training incentive stipend and associated fringe benefit costs for
24 Kentucky state troopers, Kentucky State Police arson investigators, Kentucky State Police
25 hazardous device investigators, Kentucky State Police legislative security specialists,
26 Kentucky vehicle enforcement officers, Horse Park mounted patrol officers, Parks
27 rangers, Agriculture investigators, Charitable Gaming investigators, Alcoholic Beverage

1 Control investigators, Insurance Fraud investigators, School Security Officers, and
2 Attorney General investigators from the Kentucky Law Enforcement Foundation Program
3 Fund.

4 **(4) Support for Statewide Law Enforcement Purposes:** Notwithstanding KRS
5 15.470, included in the above Restricted Funds appropriation is \$1,442,500 in each fiscal
6 year to be transferred to law enforcement capital projects for the Department of Kentucky
7 State Police as set forth in Part II, Capital Projects Budget, of this Act.
8 Notwithstanding KRS 15.470, included in the above Restricted Funds appropriation is
9 \$3,305,800 in fiscal year 2018-2019 and \$872,800 in fiscal year 2019-2020 to be
10 transferred to the Department of Kentucky State Police for law enforcement purposes.

11 **(5) Debt Service:** Included in the above General Fund appropriation is \$47,000 in
12 fiscal year 2018-2019 and \$898,000 in fiscal year 2019-2020 for new debt service to
13 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

14 **(6) Criminal Justice Council:** Notwithstanding KRS 15.470, included in the
15 above Restricted Funds appropriation is \$257,000 in each fiscal year to be transferred to
16 the Department of Justice Administration to support the Criminal Justice Council.

17 **(7) Administrative Costs:** Notwithstanding KRS 15.470, the Department of
18 Criminal Justice Training is authorized to transfer Restricted Funds to the Department of
19 Justice Administration to support the Criminal Justice Training attorney positions in each
20 fiscal year of the biennium.

21 **3. JUVENILE JUSTICE**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 23 General Fund | 102,235,700 | 103,697,200 |
| 24 Restricted Funds | 10,360,000 | 10,027,400 |
| 25 Federal Funds | 10,542,300 | 10,421,300 |
| 26 TOTAL | 123,138,000 | 124,145,900 |

27 **(1) Juvenile Justice Reinvestment Reallocation:** Notwithstanding KRS

1 15A.062 and 15A.069, the Secretary of the Justice and Public Safety Cabinet is
2 authorized upon approval by the State Budget Director to reallocate estimated savings in
3 each fiscal year of the biennium.

4 **4. STATE POLICE**

| | 2018-19 | 2019-20 |
|--------------------|----------------|----------------|
| 6 General Fund | 123,476,100 | 116,208,900 |
| 7 Restricted Funds | 34,128,900 | 31,357,800 |
| 8 Federal Funds | 11,097,100 | 11,097,100 |
| 9 Road Fund | 105,278,800 | 106,762,100 |
| 10 TOTAL | 273,980,900 | 265,425,900 |

11 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
12 the Department of Kentucky State Police, subject to the conditions and procedures
13 provided in this Act, funds which are required as a result of the Governor's call of the
14 Kentucky State Police to extraordinary duty when an emergency has been declared to
15 exist by the Governor. Funding is authorized to be provided from the General Fund
16 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
17 48.705).

18 **(2) State Police and Vehicle Enforcement Personnel Training Incentive:**
19 Included in the above Restricted Funds appropriation is sufficient funding for a \$4,000
20 annual training incentive stipend for state troopers, arson investigators, hazardous devices
21 investigators, legislative security specialists, and vehicle enforcement officers from the
22 Kentucky Law Enforcement Foundation Program Fund.

23 **(3) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
24 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
25 above Restricted Funds appropriation to maintain the operations and administration of the
26 Kentucky State Police.

27 **(4) Dispatcher Training Incentive:** Included in the above General Fund

1 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
2 dispatchers.

3 **(5) Debt Service:** Included in the above General Fund appropriation is
4 \$1,125,300 in fiscal year 2018-2019 and \$3,375,800 in fiscal year 2019-2020 for new
5 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
6 Act.

7 **5. CORRECTIONS**

8 **a. Corrections Management**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 9 | | |
| 10 | General Fund | 11,744,800 |
| 11 | Restricted Funds | 300,000 |
| 12 | Federal Funds | 75,000 |
| 13 | TOTAL | 12,119,800 |
| | | 12,265,700 |

14 **(1) Appropriations Adjustments:** The General Assembly has determined that
15 the Department of Corrections shall be permitted to adjust appropriations between the
16 Community Services and Local Facilities budget unit and the Adult Correctional
17 Institutions budget unit in each fiscal year. Only adjustments necessary to manage the
18 diverse mix of inmate classifications, custody levels, probation and parole caseloads, and
19 population increases or decreases shall be permitted. Any appropriations transferred or
20 otherwise directed between these appropriation units shall be documented and justified in
21 writing. No adjustments may be made except upon the prior written concurrence of the
22 State Budget Director. The State Budget Director shall report the adjustments and the
23 necessity of the adjustments to the Interim Joint Committee on Appropriations and
24 Revenue.

25 **(2) Jailer Mental Health Screening Training:** The Kentucky Commission on
26 Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse
27 Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan,

1 include in its duties recommendations for improvements in identifying, treating, housing,
 2 and transporting prisoners in jails and juveniles with mental illness who reside in
 3 detention centers. Items to be reviewed shall include but not be limited to
 4 recommendations for statutory and regulatory changes, training and treatment funding,
 5 cost sharing, housing and transportation costs, appropriate treatment sites, and training
 6 requirements for local jailers and other officers of the court who may come in contact
 7 with persons deemed mentally ill who are incarcerated or in detention.

8 The training shall continue to be delivered by Regional Mental Health/Mental
 9 Retardation Board staff to new jailers and new jail staff, except administrative support, on
 10 screening and responding to the needs of inmates with mental illness within six months of
 11 employment. Treatment services may also be provided for within this funding allocation.

12 **(3) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
 13 provided for reimbursement to counties for design fees for architectural and engineering
 14 services associated with any new local correctional facility approved by the Local
 15 Correctional Facilities Construction Authority.

16 **b. Adult Correctional Institutions**

| | 2017-18 | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|----------------|
| 17 General Fund | 4,501,800 | 326,380,300 | 346,891,900 |
| 18 Restricted Funds | -0- | 17,909,200 | 17,947,200 |
| 19 Federal Funds | -0- | 272,500 | 272,500 |
| 20 TOTAL | 4,501,800 | 344,562,000 | 365,111,600 |

21 **(1) Debt Service:** Included in the above General Fund appropriation is \$149,000
 22 in fiscal year 2018-2019 and \$544,000 in fiscal year 2019-2020 for new debt service to
 23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state
 25 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
 26 jails, may be transferred to a state institution within 90 days of final sentencing, if the
 27

1 county jail does not object to the additional 45 days.

2 (3) **Operational Costs for Inmate Population:** In the event that actual
3 operational costs exceed the amounts appropriated to support the budgeted average daily
4 population of state felons for each fiscal year, the additional payments shall be deemed
5 necessary government expenses and shall be paid from the General Fund Surplus Account
6 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
7 notification as to necessity and amount by the State Budget Director who shall report any
8 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

9 c. **Community Services and Local Facilities**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 11 General Fund | 244,656,300 | 245,505,700 |
| 12 Restricted Funds | 10,000,000 | 9,876,100 |
| 13 Federal Funds | 695,500 | 695,500 |
| 14 TOTAL | 255,351,800 | 256,077,300 |

15 (1) **Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
16 payments exceed the amounts appropriated to support the budgeted average daily
17 population of state felons in county jails for each fiscal year, the payments shall be
18 deemed necessary government expenses and may be paid from the General Fund Surplus
19 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
20 to notification as to necessity and amount by the State Budget Director who shall report
21 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

22 (2) **Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
23 amount of \$2,000,000 in each fiscal year shall be expended from the Kentucky Local
24 Correctional Facilities Construction Authority for local correctional facility and
25 operational support.

26 d. **Local Jail Support**

| | 2018-19 | 2019-20 |
|--|----------------|----------------|
|--|----------------|----------------|

1 General Fund 15,463,600 15,463,600

2 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS

3 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each

4 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be

5 distributed to the counties each year. Amounts distributed from the fund shall be used to

6 support local correctional facilities and programs, including the transportation of

7 prisoners. The amounts shall be distributed to each county based on a ratio, the numerator

8 of which shall be the county's county inmate population on the second Thursday in

9 January during the prior fiscal year, and the denominator of which shall be the total

10 counties' county inmate population for the entire state on the second Thursday in January

11 during the prior fiscal year.

12 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115, or any statute to the

13 contrary, no funding is provided for the Jailers' Allowance Program.

14 **(3) Life Safety or Closed Jails:** Notwithstanding KRS 441.206(2), or any statute

15 to the contrary, no funding is provided for Life Safety or Closed Jails.

16 **TOTAL - CORRECTIONS**

| | 2017-18 | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|----------------|
| 17 General Fund | 4,501,800 | 598,245,000 | 619,751,900 |
| 18 Restricted Funds | -0- | 28,209,200 | 28,123,300 |
| 19 Federal Funds | -0- | 1,043,000 | 1,043,000 |
| 20 TOTAL | 4,501,800 | 627,497,200 | 648,918,200 |

22 **6. PUBLIC ADVOCACY**

| | 2017-18 | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|----------------|
| 23 General Fund | 3,800,000 | 65,412,600 | 66,170,800 |
| 24 Restricted Funds | -0- | 4,608,100 | 4,504,300 |
| 25 Federal Funds | -0- | 1,422,100 | 1,422,100 |
| 26 TOTAL | 3,800,000 | 71,442,800 | 72,097,200 |

1 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department for
 2 Public Advocacy determines that internal budgetary pressures warrant further austerity
 3 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 4 blocks of compensatory time for those attorneys who have accumulated 240 hours of
 5 compensatory time and instead convert those hours to sick leave.

6 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

| | 2017-18 | 2018-19 | 2019-20 |
|--------------------------------|----------------|----------------|----------------|
| 8 General Fund (Tobacco) | 13,979,500 | 10,807,100 | 9,937,600 |
| 9 General Fund | 8,301,800 | 921,362,300 | 938,831,000 |
| 10 Restricted Funds | -0- | 166,104,400 | 159,650,100 |
| 11 Federal Funds | -0- | 75,854,600 | 100,747,300 |
| 12 Road Fund | -0- | 105,278,800 | 106,762,100 |
| 13 TOTAL | 22,281,300 | 1,279,407,200 | 1,315,928,100 |

14 **I. LABOR CABINET**

15 **Budget Units**

16 **1. SECRETARY**

| | 2018-19 | 2019-20 |
|--------------------------|----------------|----------------|
| 18 Restricted Funds | 6,792,900 | 6,484,200 |
| 19 Federal Funds | 139,800 | 139,800 |
| 20 TOTAL | 6,932,700 | 6,624,000 |

21 **2. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | 2018-19 | 2019-20 |
|--------------------------|----------------|----------------|
| 23 General Fund | 3,528,000 | 3,573,600 |
| 24 Restricted Funds | 3,366,500 | 3,370,000 |
| 25 Federal Funds | 74,900 | 73,400 |
| 26 TOTAL | 6,969,400 | 7,017,000 |

27 **3. WORKPLACE STANDARDS**

| | 2018-19 | 2019-20 |
|---|------------------|----------------|
| 1 | | |
| 2 | General Fund | 2,404,500 |
| 3 | Restricted Funds | 8,732,800 |
| 4 | Federal Funds | 3,671,300 |
| 5 | TOTAL | 14,808,600 |

6 **(1) Apprenticeship Program:** Included in the above General Fund appropriation
7 is an additional \$171,500 in each fiscal year for the Apprenticeship Program.

8 **4. WORKERS' CLAIMS**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 9 | | |
| 10 | Restricted Funds | 75,004,600 |

11 **5. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 12 | | |
| 13 | Restricted Funds | 745,700 |

14 **6. WORKERS' COMPENSATION FUNDING COMMISSION**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 15 | | |
| 16 | Restricted Funds | 117,306,600 |

17 **7. WORKERS' COMPENSATION NOMINATING COMMITTEE**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 18 | | |
| 19 | Restricted Funds | 1,100 |

20 **TOTAL - LABOR CABINET**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 21 | | |
| 22 | General Fund | 5,932,500 |
| 23 | Restricted Funds | 211,950,200 |
| 24 | Federal Funds | 3,886,000 |
| 25 | TOTAL | 221,768,700 |

26 **J. PERSONNEL CABINET**

27 **1. GENERAL OPERATIONS**

| | | | |
|---|------------------|----------------|----------------|
| 1 | | 2018-19 | 2019-20 |
| 2 | Restricted Funds | 31,449,800 | 31,707,400 |

3 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation
 4 is \$2,869,000 in fiscal year 2018-2019 and \$2,693,800 in fiscal year 2019-2020 to be
 5 transferred to the General Fund to support debt service on bonds previously issued for the
 6 Kentucky Human Resources Information System. The Personnel Cabinet shall collect a
 7 pro rata assessment from all state agencies, in all three branches of government, and other
 8 organizations that are supported by the System. Those collections shall be deposited and
 9 retained in a Restricted Funds account within the Personnel Cabinet.

10 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

| | | | |
|----|------------------|----------------|----------------|
| 11 | | 2018-19 | 2019-20 |
| 12 | Restricted Funds | 9,227,800 | 9,269,300 |

13 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

| | | | |
|----|------------------|----------------|----------------|
| 14 | | 2018-19 | 2019-20 |
| 15 | Restricted Funds | 25,497,000 | 25,510,100 |

16 **TOTAL - PERSONNEL CABINET**

| | | | |
|----|------------------|----------------|----------------|
| 17 | | 2018-19 | 2019-20 |
| 18 | Restricted Funds | 66,174,600 | 66,486,800 |

19 **K. POSTSECONDARY EDUCATION**

20 **Budget Units**

21 **1. COUNCIL ON POSTSECONDARY EDUCATION**

| | | | |
|----|------------------|-------------------|-------------------|
| 22 | | 2018-19 | 2019-20 |
| 23 | General Fund | 40,619,300 | 53,410,900 |
| 24 | Restricted Funds | 5,368,000 | 5,273,300 |
| 25 | Federal Funds | 12,772,000 | 12,322,000 |
| 26 | TOTAL | 58,759,300 | 71,006,200 |

27 **(1) Carry Forward of General Fund Appropriation Balance:** Notwithstanding

1 KRS 45.229, the General Fund appropriation in fiscal year 2017-2018 and fiscal year
2 2018-2019 to the Adult Education and Literacy Program shall not lapse and shall carry
3 forward.

4 Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2017-
5 2018 to the Science and Technology Program shall not lapse and shall carry forward and
6 be appropriated to the Cabinet for Economic Development.

7 (2) **Debt Service:** Included in the above General Fund appropriation is
8 \$6,363,000 in fiscal year 2018-2019 and \$19,089,000 in fiscal year 2019-2020 for new
9 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
10 Act.

11 (3) **Interest Earnings Transfer from the Strategic Investment and Incentive**
12 **Trust Fund Accounts:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917,
13 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the
14 Strategic Investment and Incentive Trust Fund accounts in excess of appropriated
15 amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

16 (4) **Program Elimination:** Notwithstanding any statute to the contrary, no funds
17 are provided for the Lung Cancer Research Fund, the Ovarian Cancer Screening Outreach
18 Program at the University of Kentucky, Washington D.C. Internships, Professional
19 Education Preparation, Minority Student College Preparation, the Autism Training
20 Center, and Southern Regional Education Board Doctoral Scholars.

21 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

| | 2018-19 | 2019-20 |
|---------------------|----------------|----------------|
| 23 General Fund | 248,106,000 | 255,106,000 |
| 24 Restricted Funds | 33,492,100 | 34,756,500 |
| 25 Federal Funds | 33,800 | 33,800 |
| 26 TOTAL | 281,631,900 | 289,896,300 |

27 (1) **College Access Program:** Notwithstanding KRS 154A.130(4), included in

1 the above General Fund appropriation is \$70,005,900 in fiscal year 2018-2019 and
2 \$74,191,600 in fiscal year 2019-2020 for the College Access Program.

3 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
4 included in the above General Fund appropriation is \$36,376,300 in fiscal year 2018-
5 2019 and \$38,170,500 in fiscal year 2019-2020 for the Kentucky Tuition Grant Program.

6 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
7 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
8 fiscal year for the National Guard Tuition Award Program.

9 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
10 KRS 154A.130(4), included in the above General Fund appropriation is \$107,519,700 in
11 fiscal year 2018-2019 and \$108,539,800 in fiscal year 2019-2020 for the Kentucky
12 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
13 appropriation is \$11,367,300 in fiscal year 2018-2019 and \$12,600,000 in fiscal year
14 2019-2020 for KEES.

15 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),
16 included in the above General Fund appropriation is \$15,900,000 in each fiscal year for
17 the Work Ready Scholarship Program.

18 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
19 included in the above General Fund appropriation is \$10,000,000 in each fiscal year for
20 the Dual Credit Scholarship Program.

21 **(7) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3)(a), lottery
22 revenues in the amount of \$247,200,000 in fiscal year 2018-2019 and \$254,200,000 in
23 fiscal year 2019-2020 are appropriated to the Kentucky Higher Educational Assistance
24 Authority. If lottery receipts received by the Commonwealth, excluding any unclaimed
25 prize money received under Part III, Section 21. of this Act, exceed \$249,000,000 in
26 fiscal year 2018-2019 or \$256,000,000 in fiscal year 2019-2020, the excess shall be
27 transferred to the Kentucky Higher Education Assistance Authority and appropriated in

1 accordance with KRS 154A.130(4)(b).

2 **(8) Program Elimination:** Notwithstanding any statute to the contrary, no funds
 3 are provided for the Teacher Scholarship Program, Early Childhood Development
 4 Scholarships, Work Study, Go Higher, and Coal County College Completion
 5 Scholarships.

6 **3. EASTERN KENTUCKY UNIVERSITY**

| | 2018-19 | 2019-20 |
|--------------------------|----------------|----------------|
| 7 | | |
| 8 General Fund | 60,651,700 | 60,025,200 |
| 9 Restricted Funds | 207,001,200 | 207,314,400 |
| 10 Federal Funds | 127,500,000 | 135,500,600 |
| 11 TOTAL | 395,152,900 | 402,840,200 |

12 **(1) Model Lab School:** Included in the above General Fund appropriation is
 13 \$150,000 in each fiscal year for the Model Lab School.

14 **(2) Community Operations Board:** No funds are provided in the above General
 15 Fund appropriation for the Community Operations Board.

16 **4. KENTUCKY STATE UNIVERSITY**

| | 2018-19 | 2019-20 |
|---------------------------|----------------|----------------|
| 17 | | |
| 18 General Fund | 25,059,000 | 24,859,100 |
| 19 Restricted Funds | 19,220,000 | 19,220,000 |
| 20 Federal Funds | 19,000,000 | 19,000,000 |
| 21 TOTAL | 63,279,000 | 63,079,100 |

22 **5. MOREHEAD STATE UNIVERSITY**

| | 2018-19 | 2019-20 |
|---------------------------|----------------|----------------|
| 23 | | |
| 24 General Fund | 38,852,400 | 38,466,800 |
| 25 Restricted Funds | 113,211,900 | 114,991,300 |
| 26 Federal Funds | 50,205,200 | 51,499,100 |
| 27 TOTAL | 202,269,500 | 204,957,200 |

1 **(1) Kentucky Folk Art Center:** No funds are provided in the above General
2 Fund appropriation for the Kentucky Folk Art Center.

3 **6. MURRAY STATE UNIVERSITY**

| 4 | | 2018-19 | 2019-20 |
|---|------------------|----------------|----------------|
| 5 | General Fund | 41,814,500 | 41,381,400 |
| 6 | Restricted Funds | 129,986,300 | 130,419,400 |
| 7 | Federal Funds | 18,902,300 | 18,902,300 |
| 8 | TOTAL | 190,703,100 | 190,703,100 |

9 **(1) Breathitt Veterinary Center:** Included in the above General Fund
10 appropriation is \$1,200,000 in each fiscal year for the Breathitt Veterinary Center.

11 **7. NORTHERN KENTUCKY UNIVERSITY**

| 12 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 13 | General Fund | 47,153,600 | 46,650,600 |
| 14 | Restricted Funds | 182,462,200 | 189,381,700 |
| 15 | Federal Funds | 13,075,600 | 13,075,600 |
| 16 | TOTAL | 242,691,400 | 249,107,900 |

17 **(1) Kentucky Center for Mathematics:** No funds are provided in the above
18 General Fund appropriation for the Kentucky Center for Mathematics.

19 **8. UNIVERSITY OF KENTUCKY**

| 20 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 21 | General Fund | 240,855,800 | 239,043,900 |
| 22 | Restricted Funds | 3,412,380,500 | 3,698,123,000 |
| 23 | Federal Funds | 253,980,300 | 270,764,400 |
| 24 | TOTAL | 3,907,216,600 | 4,207,931,300 |

25 **(1) Livestock Disease Diagnostic Laboratory:** Included in the above General
26 Fund appropriation is \$2,061,500 in each fiscal year for the Livestock Disease Diagnostic
27 Laboratory.

1 **(2) Center for Applied Energy Research:** Included in the above General Fund
 2 appropriation is \$2,670,000 in each fiscal year for the Center for Applied Energy
 3 Research.

4 **(3) Program Elimination:** No funds are provided in the above General Fund
 5 appropriation for the University Press, Center for Entrepreneurship, Hospital Direct
 6 Support, Agriculture Public Service, Robinson Scholars, and Mine Engineering
 7 Scholarships.

8 **9. UNIVERSITY OF LOUISVILLE**

| | 2018-19 | 2019-20 |
|------------------------|----------------|----------------|
| 10 General Fund | 124,460,600 | 123,140,400 |
| 11 Restricted Funds | 1,018,178,700 | 1,037,241,100 |
| 12 Federal Funds | 98,456,500 | 98,456,500 |
| 13 TOTAL | 1,241,095,800 | 1,258,838,000 |

14 **10. WESTERN KENTUCKY UNIVERSITY**

| | 2018-19 | 2019-20 |
|------------------------|----------------|----------------|
| 16 General Fund | 69,284,800 | 68,594,200 |
| 17 Restricted Funds | 311,690,200 | 316,874,200 |
| 18 Federal Funds | 32,340,000 | 32,340,000 |
| 19 TOTAL | 413,315,000 | 417,808,400 |

20 **(1) Kentucky Mesonet:** No funds are provided in the above General Fund
 21 appropriation for Kentucky Mesonet.

22 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

| | 2018-19 | 2019-20 |
|------------------------|----------------|----------------|
| 24 General Fund | 166,729,000 | 165,034,000 |
| 25 Restricted Funds | 426,692,100 | 426,692,100 |
| 26 Federal Funds | 244,555,000 | 244,555,000 |
| 27 TOTAL | 837,976,100 | 836,281,100 |

1 **(1) Firefighters Foundation Program Fund:** Included in the above Restricted
 2 Funds appropriation is \$46,962,000 in fiscal year 2018-2019 and \$48,136,400 in fiscal
 3 year 2019-2020 for the Firefighters Foundation Program Fund. Notwithstanding KRS
 4 95A.250(1), supplemental payments for each qualified professional firefighter under the
 5 Firefighters Foundation Program Fund shall be \$4,000 in each fiscal year.
 6 Notwithstanding KRS 95A.262(2), the aid payment for each qualified volunteer fire
 7 department shall be \$11,000 in each fiscal year. Notwithstanding KRS 95A.200 to
 8 95A.300, \$3,600,000 in fiscal year 2018-2019 shall be transferred to support projects as
 9 set forth in Part II, Capital Projects Budget, of this Act.

10 **(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
 11 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
 12 Center Fund.

13 **(3) Program Elimination:** No funds are provided in the above General Fund
 14 appropriation for the Kentucky Coal Academy and Adult Agriculture.

15 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

| | 2018-2019 | 2019-20 |
|-----------------------|------------------|----------------|
| 17 General Fund | -0- | 7,665,800 |

18 **(1) Postsecondary Education Performance Fund:** The amount appropriated
 19 from the General Fund for fiscal year 2019-2020 shall be distributed to the institutions
 20 pursuant to KRS 164.092.

21 **TOTAL - POSTSECONDARY EDUCATION**

| | 2018-19 | 2019-20 |
|---------------------------|----------------|----------------|
| 23 General Fund | 1,103,586,700 | 1,123,378,300 |
| 24 Restricted Funds | 5,859,683,200 | 6,180,287,000 |
| 25 Federal Funds | 870,820,700 | 896,449,300 |
| 26 TOTAL | 7,834,090,600 | 8,200,114,600 |

27 **L. PUBLIC PROTECTION CABINET**

| | | | |
|----|--|----------------|----------------|
| 1 | Budget Units | | |
| 2 | 1. SECRETARY | | |
| 3 | | 2018-19 | 2019-20 |
| 4 | General Fund | 305,100 | 309,000 |
| 5 | Restricted Funds | 6,189,000 | 6,272,000 |
| 6 | TOTAL | 6,494,100 | 6,581,000 |
| 7 | 2. KENTUCKY CLAIMS COMMISSION | | |
| 8 | | 2018-19 | 2019-20 |
| 9 | General Fund | 1,371,000 | 1,390,000 |
| 10 | Restricted Funds | 968,000 | 968,000 |
| 11 | Federal Funds | 157,200 | 157,200 |
| 12 | TOTAL | 2,496,200 | 2,515,200 |
| 13 | 3. PROFESSIONAL LICENSING | | |
| 14 | | 2018-19 | 2019-20 |
| 15 | Restricted Funds | 5,768,800 | 5,819,200 |
| 16 | 4. BOXING AND WRESTLING AUTHORITY | | |
| 17 | | 2018-19 | 2019-20 |
| 18 | Restricted Funds | 178,100 | 179,600 |
| 19 | 5. ALCOHOLIC BEVERAGE CONTROL | | |
| 20 | | 2018-19 | 2019-20 |
| 21 | General Fund | 588,800 | 591,900 |
| 22 | Restricted Funds | 7,609,700 | 7,665,600 |
| 23 | TOTAL | 8,198,500 | 8,257,500 |
| 24 | 6. CHARITABLE GAMING | | |
| 25 | | 2018-19 | 2019-20 |
| 26 | Restricted Funds | 4,292,800 | 4,333,900 |
| 27 | 7. FINANCIAL INSTITUTIONS | | |

| | | | |
|----|--|----------------|----------------|
| 1 | | 2018-19 | 2019-20 |
| 2 | Restricted Funds | 14,523,000 | 14,688,700 |
| 3 | 8. HORSE RACING COMMISSION | | |
| 4 | | 2018-19 | 2019-20 |
| 5 | General Fund | 3,092,300 | 3,147,700 |
| 6 | Restricted Funds | 29,736,000 | 29,745,400 |
| 7 | TOTAL | 32,828,300 | 32,893,100 |
| 8 | 9. HOUSING, BUILDINGS AND CONSTRUCTION | | |
| 9 | | 2018-19 | 2019-20 |
| 10 | General Fund | 2,610,800 | 2,640,400 |
| 11 | Restricted Funds | 25,483,400 | 24,063,700 |
| 12 | TOTAL | 28,094,200 | 26,704,100 |
| 13 | (1) Funding Flexibility: Notwithstanding KRS 198B.090(10), 198B.095(2), | | |
| 14 | 198B.4037(2), (3), and (4), 198B.6674, 227A.050(1) 227.620(5), and (2), 227.715, | | |
| 15 | 236.130(3), and 318.136, the Department of Housing, Buildings and Construction may | | |
| 16 | expend, with the approval of any affected boards, any Restricted Funds for programs | | |
| 17 | administered by the Department. The Department may return any funds transferred within | | |
| 18 | the fiscal biennium. | | |
| 19 | 10. INSURANCE | | |
| 20 | | 2018-19 | 2019-20 |
| 21 | Restricted Funds | 20,145,900 | 20,300,800 |
| 22 | Federal Funds | 703,500 | -0- |
| 23 | TOTAL | 20,849,400 | 20,300,800 |
| 24 | TOTAL – PUBLIC PROTECTION CABINET | | |
| 25 | | 2018-19 | 2019-20 |
| 26 | General Fund | 7,968,000 | 8,079,000 |
| 27 | Restricted Funds | 114,894,700 | 114,036,900 |

| | | | |
|---|---------------|-------------|-------------|
| 1 | Federal Funds | 860,700 | 157,200 |
| 2 | TOTAL | 123,723,400 | 122,273,100 |

3 **M. TOURISM, ARTS AND HERITAGE CABINET**

4 **Budget Units**

5 **1. SECRETARY**

| 6 | | 2018-19 | 2019-20 |
|---|------------------|----------------|----------------|
| 7 | General Fund | 3,158,700 | 3,213,700 |
| 8 | Restricted Funds | 14,703,200 | 14,703,200 |
| 9 | TOTAL | 17,861,900 | 17,916,900 |

10 **(1) Film Incentives:** Notwithstanding KRS 139.538, 141.383, 148.542 to
 11 148.548, or any statute to the contrary, the Kentucky Film Office shall not accept any
 12 applications for nor approve any eligible projects for tax incentives or tax credits during
 13 fiscal year 2018-2019 or fiscal year 2019-2020.

14 **2. ARTISANS CENTER**

| 15 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 16 | General Fund | 477,900 | 486,900 |
| 17 | Restricted Funds | 1,605,900 | 1,601,300 |
| 18 | Road Fund | 544,000 | 553,000 |
| 19 | TOTAL | 2,627,800 | 2,641,200 |

20 **3. TOURISM**

| 21 | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 22 | General Fund | 2,988,000 | 3,027,900 |
| 23 | Restricted Funds | 29,100 | 29,100 |
| 24 | TOTAL | 3,017,100 | 3,057,000 |

25 **4. PARKS**

| 26 | | 2017-18 | 2018-19 | 2019-20 |
|----|--------------|----------------|----------------|----------------|
| 27 | General Fund | 8,831,600 | 46,442,500 | 48,004,300 |

| | | | | |
|---|------------------|-----------|------------|------------|
| 1 | Restricted Funds | -0- | 51,840,600 | 51,840,600 |
| 2 | TOTAL | 8,831,600 | 98,283,100 | 99,844,900 |

3 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 4 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

5 **(2) Debt Service:** Included in the above General Fund appropriation is \$424,500
 6 in fiscal year 2018-2019 and \$1,273,500 in fiscal year 2019-2020 for new debt service to
 7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 **5. HORSE PARK COMMISSION**

| | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 9 | | | |
| 10 | General Fund | 1,673,700 | 1,708,100 |
| 11 | Restricted Funds | 10,880,000 | 11,084,400 |
| 12 | TOTAL | 12,553,700 | 12,792,500 |

13 **6. STATE FAIR BOARD**

| | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 14 | | | |
| 15 | General Fund | 4,214,000 | 4,730,900 |
| 16 | Restricted Funds | 47,212,100 | 47,207,100 |
| 17 | TOTAL | 51,426,100 | 51,938,000 |

18 **(1) Debt Service:** Included in the above General Fund appropriation is \$142,500
 19 in fiscal year 2018-2019 and \$617,000 in fiscal year 2019-2020 for new debt service to
 20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **7. FISH AND WILDLIFE RESOURCES**

| | | 2018-19 | 2019-20 |
|----|------------------|----------------|----------------|
| 22 | | | |
| 23 | Restricted Funds | 42,071,700 | 42,599,400 |
| 24 | Federal Funds | 18,880,200 | 19,030,900 |
| 25 | TOTAL | 60,951,900 | 61,630,300 |

26 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above
 27 Restricted Funds appropriation is sufficient funding for a \$4,000 annual training incentive

1 stipend for Fish and Wildlife Resources conservation officers from the Fish and Game
 2 Fund.

3 **8. HISTORICAL SOCIETY**

| | 2018-19 | 2019-20 |
|---|------------------|----------------|
| 4 | | |
| 5 | General Fund | 5,893,700 |
| 6 | Restricted Funds | 457,800 |
| 7 | Federal Funds | 170,000 |
| 8 | TOTAL | 6,531,500 |

9 **9. ARTS COUNCIL**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 10 | | |
| 11 | General Fund | 1,708,700 |
| 12 | Restricted Funds | 151,600 |
| 13 | Federal Funds | 708,500 |
| 14 | TOTAL | 2,568,800 |

15 **(1) Open Meetings:** Any entity involved in producing or financing arts on a local
 16 or statewide basis, since the inception of fiscal year 2004-2005, which received a total of
 17 \$25,000 or less as a result of appropriations or grants from state or local governmental
 18 units, shall be exempt from the requirements of KRS 61.800 to 61.850.

19 **(2) Open Records:** Any entity involved in producing or financing arts on a local
 20 or statewide basis, since the inception of fiscal year 2004-2005, which received a total of
 21 \$25,000 or less as a result of appropriations or grants from state or local governmental
 22 units shall be exempt from the requirements of KRS 61.870 to 61.884.

23 **10. HERITAGE COUNCIL**

| | 2018-19 | 2019-20 |
|----|------------------|----------------|
| 24 | | |
| 25 | General Fund | 715,900 |
| 26 | Restricted Funds | 278,700 |
| 27 | Federal Funds | 863,800 |

| | | | | |
|----|---|----------------|----------------|----------------|
| 1 | TOTAL | | 1,858,400 | 1,861,500 |
| 2 | 11. KENTUCKY CENTER FOR THE ARTS | | | |
| 3 | | | 2018-19 | 2019-20 |
| 4 | General Fund | | 558,300 | 558,300 |
| 5 | TOTAL – TOURISM, ARTS AND HERITAGE CABINET | | | |
| 6 | | 2017-18 | 2018-19 | 2019-20 |
| 7 | General Fund | 8,831,600 | 67,831,400 | 70,130,400 |
| 8 | Restricted Funds | -0- | 169,230,700 | 169,953,200 |
| 9 | Federal Funds | -0- | 20,632,500 | 20,773,200 |
| 10 | Road Fund | -0- | 544,000 | 553,000 |
| 11 | TOTAL | 8,831,600 | 258,238,600 | 261,409,800 |

N. BUDGET RESERVE TRUST FUND

Budget Units

1. BUDGET RESERVE TRUST FUND

| | | | | |
|----|--------------|--|----------------|----------------|
| 15 | | | 2018-19 | 2019-20 |
| 16 | General Fund | | 62,414,100 | 183,378,000 |

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2018-2020 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects: All

appropriations to existing line-item capital construction projects expire on June 30, 2018,

1 unless reauthorized in this Act with the following exceptions: (a) A construction or
2 purchase contract for the project shall have been awarded by June 30, 2018; (b)
3 Permanent financing or a short-term line of credit sufficient to cover the total authorized
4 project scope shall have been obtained in the case of projects authorized for bonds, if the
5 authorized project completes an initial draw on the line of credit within the fiscal
6 biennium immediately subsequent to the original authorization; and (c) Grant or loan
7 agreements, if applicable, shall have been finalized and properly signed by all necessary
8 parties by June 30, 2018. Notwithstanding the criteria set forth in this subsection, the
9 disposition of 2018-2020 fiscal biennium nonstatutory appropriated maintenance pools
10 funded from Capital Construction Investment Income shall remain subject to the
11 provisions of KRS 45.770(5)(c).

12 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
13 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
14 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
15 capital project shall be used to pay debt service according to the Internal Revenue Service
16 Code and accompanying regulations.

17 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
18 identification of specific projects in a variety of areas of the state government cannot be
19 ascertained with absolute certainty at this time, amounts are appropriated for specific
20 purposes to projects which are not individually identified in this Act in the following
21 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-
22 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and
23 Stream Mitigation projects; Economic Development projects, which shall include
24 authorization for the High-Tech Construction Pool and the High-Tech Investment Pool;
25 Workforce Development Construction Pool projects; Flood Control projects; Bond-
26 funded, Restricted Fund, and the Aircraft maintenance pools; Postsecondary Education
27 pools; and Commonwealth Office of Technology Infrastructure Upgrades.

1 Notwithstanding any statute to the contrary, projects estimated to cost over \$1,000,000
2 and equipment estimated to cost over \$200,000 shall be reported to the Capital Projects
3 and Bond Oversight Committee.

4 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
5 funds in the Capital Construction and Equipment Purchase Contingency Account are not
6 sufficient, then expenditures of the fund are to be paid first from the General Fund
7 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
8 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

9 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
10 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
11 expenditures of the fund are to be paid first from the General Fund Surplus Account
12 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
13 48.705), subject to the conditions and procedures provided in this Act.

14 **A. GENERAL GOVERNMENT**

| 15 Budget Units | 2017-18 | 2018-19 | 2019-20 |
|---|----------------|-------------------|-------------------|
| 16 1. DEPARTMENT OF VETERANS' AFFAIRS | | | |
| 17 001. Nurse Call System | | | |
| 18 Investment Income | | 1,550,000 | -0- |
| 19 002. Maintenance Pool – 2018-2020 | | | |
| 20 Investment Income | | 400,000 | 400,000 |
| 21 2. KENTUCKY INFRASTRUCTURE AUTHORITY | | | |
| 22 001. KIA Fund A – Federally Assisted Wastewater Program – 2018-2020 | | | |
| 23 Federal Funds | | 17,005,000 | 17,005,000 |
| 24 Bond Funds | | 3,401,000 | 3,401,000 |
| 25 Agency Bonds | | 30,000,000 | -0- |
| 26 TOTAL | | 50,406,000 | 20,406,000 |

27 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state

1 match requirement for federal funds for the Wastewater State Revolving Loan Fund
2 Program.

3 **002. KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020**

| | | | |
|---|---------------|------------|------------|
| 4 | Federal Funds | 12,941,000 | 12,941,000 |
| 5 | Bond Funds | 2,588,000 | 2,588,000 |
| 6 | Agency Bonds | 30,000,000 | -0- |
| 7 | TOTAL | 45,529,000 | 15,529,000 |

8 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
9 match requirement for federal funds for the Safe Drinking Water State Revolving Loan
10 Fund Program.

11 **3. MILITARY AFFAIRS**

12 **001. Construct Two AC 130 Hangars Bluegrass Station**

| | | | |
|----|-------------|------------|-----|
| 13 | Other Funds | 21,000,000 | -0- |
|----|-------------|------------|-----|

14 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

15 **002. Construct Industrial Building at Bluegrass Station**

| | | | |
|----|-------------|------------|-----|
| 16 | Other Funds | 15,000,000 | -0- |
|----|-------------|------------|-----|

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **003. Construct Multi-purpose Building Bluegrass Station**

| | | | |
|----|-------------|------------|-----|
| 19 | Other Funds | 15,000,000 | -0- |
|----|-------------|------------|-----|

20 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 **004. Bluegrass Station Facility Maintenance Pool – 2018-2020**

| | | | |
|----|------------------|-----------|-----------|
| 22 | Restricted Funds | 6,000,000 | 6,000,000 |
|----|------------------|-----------|-----------|

23 **005. Armory Modernization Pool – 2018-2020**

| | | | |
|----|---------------|-----------|-----|
| 24 | Federal Funds | 6,000,000 | -0- |
| 25 | Bond Funds | 2,000,000 | -0- |

| | | | |
|----|-------|--|---------------|
| 26 | TOTAL | | 8,000,000 -0- |
|----|-------|--|---------------|

27 **006. Construct Response Group Building KyANG Phase 1**

| | | | |
|----|--|-----------|-----------|
| 1 | Federal Funds | 7,200,000 | -0- |
| 2 | 007. Construct WHFRTC Qualification Training Range | | |
| 3 | Federal Funds | 6,515,000 | -0- |
| 4 | 008. Maintenance Pool – 2018-2020 | | |
| 5 | Investment Income | 1,000,000 | 1,000,000 |
| 6 | 009. Install Solar Panels at Armories Statewide | | |
| 7 | Restricted Funds | 413,000 | -0- |
| 8 | Federal Funds | 1,238,000 | -0- |
| 9 | TOTAL | 1,651,000 | -0- |
| 10 | 010. Construct Addition Armory 4 Frankfort | | |
| 11 | Restricted Funds | 300,000 | -0- |
| 12 | Federal Funds | 902,000 | -0- |
| 13 | TOTAL | 1,202,000 | -0- |
| 14 | 011. Demolish Combined Support Maintenance Building | | |
| 15 | Federal Funds | 825,000 | -0- |
| 16 | 012. Construct Structural Repairs Harrodsburg Armory Reauthorization | | |
| 17 | (\$330,000 Restricted Funds, \$330,000 Federal Funds) | | |
| 18 | 013. Construct Structural Repairs Walton Armory Reauthorization | | |
| 19 | (\$330,000 Restricted Funds, \$330,000 Federal Funds) | | |
| 20 | 014. Construct Building 352 – Bluegrass Station Reauthorization (\$7,000,000 Other Funds) | | |
| 21 | 4. ATTORNEY GENERAL | | |
| 22 | 001. Franklin County – Lease | | |
| 23 | 5. UNIFIED PROSECUTORIAL SYSTEM | | |
| 24 | a. Commonwealth's Attorneys | | |
| 25 | 001. Jefferson County – Lease | | |
| 26 | 6. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS | | |
| 27 | a. Nursing | | |

1 **001.** Jefferson County – Lease

2 **7. KENTUCKY RIVER AUTHORITY**

3 **001.** Design and Repair Lock and Dam 5

| | | | |
|---|------------------|-----------|-----------|
| 4 | Restricted Funds | 1,000,000 | 2,250,000 |
|---|------------------|-----------|-----------|

5 **002.** Design and Repair Dam 7 – Additional Reauthorization (\$3,081,000 Agency
6 Bonds)

| | | | |
|---|------------------|---------|-----|
| 7 | Restricted Funds | 779,000 | -0- |
|---|------------------|---------|-----|

8 **003.** Design and Repair Dam 6 – Additional Reauthorization (\$2,299,000 Agency
9 Bonds)

| | | | |
|----|------------------|---------|-----|
| 10 | Restricted Funds | 301,000 | -0- |
|----|------------------|---------|-----|

11 **8. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

12 **001.** Offers of Assistance – 2016-2018

| | | | |
|----|------------|------------|-----|
| 13 | Bond Funds | 58,000,000 | -0- |
|----|------------|------------|-----|

14 **002.** School Facilities Construction Commission Reauthorization (\$91,400,000
15 Bond Funds)

16 **9. TEACHERS’ RETIREMENT SYSTEM**

17 **001.** Pension Management System Modifications

| | | | |
|----|------------------|-----------|-----------|
| 18 | Restricted Funds | 4,000,000 | 1,000,000 |
|----|------------------|-----------|-----------|

19 **B. ECONOMIC DEVELOPMENT CABINET**

20 **(1) Economic Development Bond Issues:** Before any economic development
21 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
22 Finance and Administration Cabinet and the State Property and Buildings Commission
23 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
24 administration of the Economic Development Bond Program by the Secretary of the
25 Cabinet for Economic Development is subject to the following guideline: project
26 selection shall be documented when presented to the Secretary of the Finance and
27 Administration Cabinet. Included in the documentation shall be the rationale for selection

1 and expected economic development impact.

2 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
3 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
4 may use funds appropriated in the Economic Development Bond Program, High-Tech
5 Construction/Investment Pool, and the Kentucky Economic Development Finance
6 Authority Loan Pool interchangeably for economic development projects.

| 7 Budget Unit | 2018-19 | 2019-20 |
|--|----------------|----------------|
| 8 1. ECONOMIC DEVELOPMENT | | |
| 9 001. Economic Development Bond Program – 2018-2020 | | |
| 10 Bond Funds | -0- | 7,000,000 |
| 11 002. High-Tech Construction/Investment Pool – 2018-2020 | | |
| 12 Bond Funds | -0- | 7,000,000 |
| 13 003. Kentucky Economic Development Finance Authority Loan Pool – 2018-2020 | | |
| 14 Bond Funds | -0- | 7,000,000 |

15 **C. DEPARTMENT OF EDUCATION**

| 16 Budget Unit | 2018-19 | 2019-20 |
|--|----------------|----------------|
| 17 1. OPERATIONS AND SUPPORT SERVICES | | |
| 18 001. Maintenance Pool – 2018-2020 | | |
| 19 Investment Income | 675,000 | 675,000 |

20 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| 21 Budget Unit | 2018-19 | 2019-20 |
|--|----------------|----------------|
| 22 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT | | |
| 23 001. Workforce Development Construction Pool – 2018-2020 | | |
| 24 Bond Funds | 100,000,000 | -0- |
| 25 002. Maintenance Pool – 2018-2020 | | |
| 26 Investment Income | 400,000 | 400,000 |

27 **2. KENTUCKY EDUCATIONAL TELEVISION**

| | | | |
|----|--|-----------|-----------|
| 1 | 001. Transmitter and Repack | | |
| 2 | Bond Funds | 2,100,000 | -0- |
| 3 | 002. Maintenance Pool – 2018-2020 | | |
| 4 | Investment Income | 300,000 | 300,000 |
| 5 | 3. LIBRARIES AND ARCHIVES | | |
| 6 | 001. Franklin County – Lease | | |
| 7 | 4. EMPLOYMENT AND TRAINING | | |
| 8 | 001. Replace Unemployment Insurance System | | |
| 9 | Restricted Funds | 5,440,000 | 5,000,000 |
| 10 | (1) Service Capacity Upgrade Fund: Notwithstanding KRS 341.243(4) and (7), | | |
| 11 | beginning July 1, 2018, seventy-five thousandths of one percent shall be withheld from | | |
| 12 | each rate established under KRS 341.270 and 341.272, only if the Unemployment | | |
| 13 | Insurance Trust Fund balance exceeds the balance of the trust fund as of December 31, | | |
| 14 | 2017, and shall be deposited in the Service Capacity Upgrade Fund and used solely in | | |
| 15 | accordance with KRS 341.243(2) and this Act. The Secretary of the Education and | | |
| 16 | Workforce Development Cabinet may exercise his or her discretion to reduce the | | |
| 17 | percentage rate established in this subsection or suspend required payments to the Service | | |
| 18 | Capacity Upgrade Fund at any time. | | |
| 19 | 002. Hardin County – Lease | | |
| 20 | 003. Kenton County – Lease | | |

E. ENERGY AND ENVIRONMENT CABINET

| | | | |
|----|--|----------------|----------------|
| 22 | Budget Units | 2018-19 | 2019-20 |
| 23 | 1. SECRETARY | | |
| 24 | 001. Maintenance Pool – 2018-2020 | | |
| 25 | Investment Income | 200,000 | 200,000 |
| 26 | 2. ENVIRONMENTAL PROTECTION | | |
| 27 | 001. State-Owned Dam Repair – 2018-2020 | | |

| | | | |
|----|--|----------------|----------------|
| 1 | Bond Funds | 10,000,000 | -0- |
| 2 | F. FINANCE AND ADMINISTRATION CABINET | | |
| 3 | Budget Units | 2018-19 | 2019-20 |
| 4 | 1. FACILITIES AND SUPPORT SERVICES | | |
| 5 | 001. L&N Building Security and Structural Upgrades | | |
| 6 | Bond Funds | 9,800,000 | -0- |
| 7 | 002. Maintenance Pool – 2018-2020 | | |
| 8 | Restricted Funds | 2,000,000 | 2,000,000 |
| 9 | Bond Funds | 2,850,000 | 2,850,000 |
| 10 | TOTAL | 4,850,000 | 4,850,000 |
| 11 | 003. Upgrade Capitol Mechanical and Electrical System, Phase I | | |
| 12 | Bond Funds | 4,500,000 | -0- |
| 13 | 004. Emergency Generator Repair or Replacement, COT/CHR | | |
| 14 | Bond Funds | 2,600,000 | -0- |
| 15 | 005. Guaranteed Energy Savings Performance Contracts | | |
| 16 | 2. COMMONWEALTH OFFICE OF TECHNOLOGY | | |
| 17 | (1) Transfer of Restricted Funds from Operating Budget: For the major | | |
| 18 | equipment purchases displayed in this section funded from Restricted Funds, it is | | |
| 19 | anticipated that these funds shall be transferred from the Operating Budget as funds are | | |
| 20 | available and needed. | | |
| 21 | 001. Legacy System Retirement | | |
| 22 | Bond Funds | 10,000,000 | 10,000,000 |
| 23 | 002. Enterprise Infrastructure – 2018-2020 | | |
| 24 | Restricted Funds | 4,000,000 | 4,000,000 |
| 25 | 003. Boone County – Lease | | |
| 26 | 004. Franklin County – Lease | | |
| 27 | 3. REVENUE | | |

| | | | |
|----|--|----------------|----------------|
| 1 | 001. Integrated Tax System | | |
| 2 | Bond Funds | 90,800,000 | 1,700,000 |
| 3 | 4. KENTUCKY LOTTERY CORPORATION | | |
| 4 | 001. IBM iSeries System Upgrades | | |
| 5 | Other Funds | -0- | 2,400,000 |
| 6 | 002. Data Processing, Telecommunications, and Related Equipment | | |
| 7 | Other Funds | -0- | 1,000,000 |
| 8 | 003. Enterprise Resource Planning Upgrade | | |
| 9 | Other Funds | 700,000 | -0- |
| 10 | G. HEALTH AND FAMILY SERVICES CABINET | | |
| 11 | Budget Units | 2018-19 | 2019-20 |
| 12 | 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT | | |
| 13 | 001. Maintenance Pool – 2018-2020 | | |
| 14 | Bond Funds | 2,375,000 | 2,375,000 |
| 15 | 002. Fayette County – Lease | | |
| 16 | 003. Clay County – Lease | | |
| 17 | 004. Greenup County – Lease | | |
| 18 | 005. Marshall County – Lease | | |
| 19 | 006. Muhlenberg County – Lease | | |
| 20 | 007. Perry County – Lease | | |
| 21 | 2. HEALTH BENEFIT EXCHANGE | | |
| 22 | 001. Franklin County – Lease | | |
| 23 | 3. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS | | |
| 24 | 001. Jefferson County – Lease | | |
| 25 | 4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL | | |
| 26 | DISABILITIES | | |
| 27 | 001. HVAC System Replacement – Hazelwood | | |

| | | | |
|----|--|-----------|-----|
| 1 | Bond Funds | 8,000,000 | -0- |
| 2 | 002. Renovate/Replace Cottages – Oakwood, Phase I | | |
| 3 | Bond Funds | 4,000,000 | -0- |
| 4 | 003. Electrical and Telecommunications Upgrade – Western State Hospital, Phase II | | |
| 5 | Bond Funds | 3,410,000 | -0- |
| 6 | 5. PUBLIC HEALTH | | |
| 7 | 001. Scan and Image Historical Records | | |
| 8 | Restricted Funds | 5,000,000 | -0- |
| 9 | 002. Budget, Accounting, and Reporting System | | |
| 10 | Restricted Funds | 4,220,000 | -0- |
| 11 | 003. Vital Statistics Digitized System | | |
| 12 | Restricted Funds | 2,700,000 | -0- |
| 13 | 004. Electronic Health Record System | | |
| 14 | Restricted Funds | 2,400,000 | -0- |
| 15 | 6. INCOME SUPPORT | | |
| 16 | 001. Franklin County – Lease | | |
| 17 | 7. COMMUNITY BASED SERVICES | | |
| 18 | 001. Boone County – Lease | | |
| 19 | 002. Boyd County – Lease | | |
| 20 | 003. Campbell County – Lease | | |
| 21 | 004. Daviess County – Lease | | |
| 22 | 005. Fayette County – Lease | | |
| 23 | 006. Hardin County – Lease | | |
| 24 | 007. Johnson County – Lease | | |
| 25 | 008. Kenton County – Lease | | |
| 26 | 009. Madison County – Lease | | |
| 27 | 010. Shelby County – Lease | | |

1 **011.** Warren County – Lease

2 **H. JUSTICE AND PUBLIC SAFETY CABINET**

| | | |
|-----------------------|----------------|----------------|
| 3 Budget Units | 2018-19 | 2019-20 |
|-----------------------|----------------|----------------|

4 **1. CRIMINAL JUSTICE TRAINING**

5 **001.** Indoor Firing Range

| | | |
|------------------------|------------|-----|
| 6 Bond Funds | 20,000,000 | -0- |
|------------------------|------------|-----|

7 **002.** Maintenance Pool – 2018-2020

| | | |
|------------------------------|-----------|-----------|
| 8 Restricted Funds | 3,559,000 | 3,000,000 |
|------------------------------|-----------|-----------|

9 **2. JUVENILE JUSTICE**

10 **001.** Maintenance Pool – 2018-2020

| | | |
|--------------------------------|-----------|-----------|
| 11 Investment Income | 1,000,000 | 1,000,000 |
|--------------------------------|-----------|-----------|

12 **3. STATE POLICE**

13 **001.** Two-Way Radio System Replacement, Phase I

| | | |
|-------------------------|------------|-----|
| 14 Bond Funds | 35,100,000 | -0- |
|-------------------------|------------|-----|

15 **002.** Laboratory Updates

| | | |
|-------------------------------|-----------|-----------|
| 16 Restricted Funds | 1,442,500 | 1,442,500 |
|-------------------------------|-----------|-----------|

17 **003.** Maintenance Pool – 2018-2020

| | | |
|--------------------------------|---------|---------|
| 18 Investment Income | 750,000 | 750,000 |
|--------------------------------|---------|---------|

19 **4. CORRECTIONS**

20 **a. Adult Correctional Institutions**

21 **001.** Maintenance Pool – 2018-2020

| | | |
|-------------------------|-----------|-----------|
| 22 Bond Funds | 3,000,000 | 3,000,000 |
|-------------------------|-----------|-----------|

23 **002.** Replace Perimeter Fence, Kentucky State Reformatory

| | | |
|-------------------------|-----------|-----|
| 24 Bond Funds | 3,116,000 | -0- |
|-------------------------|-----------|-----|

25 **003.** Demolish and Repair Tower Kentucky State Reformatory Reauthorization and
26 Reallocation (\$7,871,000 Bond Funds)

27 **(1) Reauthorization and Reallocation:** The above project is authorized from a

1 reallocation of the projects set forth in 2016 Ky. Acts ch. 149, Part II, H., 4., a., 002. and
2 003..

3 **5. COMMUNITY SERVICES AND LOCAL FACILITIES**

4 **001.** Fayette County – Lease

5 **6. PUBLIC ADVOCACY**

6 **001.** Franklin County – Lease

7 **002.** Fayette County – Lease

8 **I. LABOR**

9 **Budget Units**

| | | | |
|----|--|----------------|----------------|
| 10 | 1. SECRETARY | 2018-19 | 2018-20 |
| 11 | 001. Claims Payment Management System | | |
| 12 | Restricted Funds | 1,418,000 | 1,042,000 |

13 **002.** Franklin County – Lease

14 **2. WORKERS’ CLAIMS**

15 **001.** Franklin County – Lease

16 **J. POSTSECONDARY EDUCATION**

| | | | | |
|----|---|----------------|----------------|----------------|
| 17 | Budget Units | 2017-18 | 2018-19 | 2019-20 |
| 18 | 1. COUNCIL ON POSTSECONDARY EDUCATION | | | |
| 19 | 001. Asset Preservation Pool – 2018-2020 | | | |
| 20 | Bond Funds | 150,000,000 | 150,000,000 | |

21 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary
 22 Education Asset Preservation Pool provides funding for individual asset preservation,
 23 renovation, and maintenance projects at Kentucky’s public postsecondary institutions in
 24 Education and General facilities. The Council on Postsecondary Education shall approve
 25 the individual projects funded from this pool from the list of projects previously
 26 identified by the Council. The Council shall determine the allocation of the Asset
 27 Preservation Pool among the postsecondary education institutions and shall report that

1 allocation to the Capital Projects and Bond Oversight Committee. For fiscal year 2018-
 2 2019, each project shall be funded in equal parts from the Bond Funds and from funds
 3 provided by each institution. For fiscal year 2019-2020, each project shall be funded 40
 4 percent from the Bonds Funds and 60 percent from funds provided by each institution.
 5 Capital projects as defined in KRS 45.750(1)(f) are hereby authorized from this
 6 combination of funds and shall be reported to the Capital Projects and Bond Oversight
 7 Committee.

8 **002.** Franklin County – Lease

9 **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

10 **001.** Jefferson County – Lease

11 **3. EASTERN KENTUCKY UNIVERSITY**

12 **001.** Replace and Renovate Student Housing

| | | |
|-------------|------------|-----|
| Other Funds | 50,000,000 | -0- |
|-------------|------------|-----|

14 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

15 **002.** Construct Regional Health Facility

| | | |
|---------------|------------|-----|
| Federal Funds | 15,000,000 | -0- |
|---------------|------------|-----|

17 **003.** Construct Alumni and Welcome Center

| | | |
|-------------|------------|-----|
| Other Funds | 13,000,000 | -0- |
|-------------|------------|-----|

19 **004.** Campus Data Network Pool

| | | |
|------------------|-----------|-----------|
| Restricted Funds | 5,000,000 | 5,000,000 |
|------------------|-----------|-----------|

21 **005.** Miscellaneous Maintenance Pool – 2018-2020

| | | |
|------------------|-----------|-----------|
| Restricted Funds | 5,000,000 | 5,000,000 |
|------------------|-----------|-----------|

23 **006.** Renovate Mechanical Systems Pool

| | | |
|------------------|-----------|-----------|
| Restricted Funds | 5,000,000 | 5,000,000 |
|------------------|-----------|-----------|

25 **007.** Academic Computing Pool

| | | |
|------------------|-----------|-----------|
| Restricted Funds | 4,000,000 | 4,000,000 |
|------------------|-----------|-----------|

27 **008.** Improve Campus Pedestrian, Parking, and Transport

| | | | |
|----|--|-----------|-----------|
| 1 | Restricted Funds | 5,000,000 | -0- |
| 2 | Other Funds | 3,000,000 | -0- |
| 3 | TOTAL | 8,000,000 | -0- |
| 4 | 009. Upgrade and Improve Residence Halls | | |
| 5 | Restricted Funds | 5,000,000 | 3,000,000 |
| 6 | 010. Scientific and Research Equipment Pool | | |
| 7 | Restricted Funds | 3,000,000 | -0- |
| 8 | Federal Funds | 2,200,000 | -0- |
| 9 | Other Funds | 2,200,000 | -0- |
| 10 | TOTAL | 7,400,000 | -0- |
| 11 | 011. Administrative Computing Pool | | |
| 12 | Restricted Funds | 3,250,000 | 3,250,000 |
| 13 | 012. Aviation Acquisition | | |
| 14 | Restricted Funds | 5,000,000 | -0- |
| 15 | 013. Innovation and Commercialization Pool | | |
| 16 | Restricted Funds | 5,000,000 | -0- |
| 17 | 014. Repair/Replace Infrastructure/Building Systems | | |
| 18 | Restricted Funds | 5,000,000 | -0- |
| 19 | 015. Construct ECU Early Childhood Center | | |
| 20 | Restricted Funds | 4,200,000 | -0- |
| 21 | 016. Renovate Women's Softball and Soccer Complex | | |
| 22 | Other Funds | 3,000,000 | -0- |
| 23 | 017. Upgrade and Improve Athletics Facilities | | |
| 24 | Restricted Funds | 3,000,000 | -0- |
| 25 | 018. Construct Student Health Center | | |
| 26 | Other Funds | 2,705,000 | -0- |
| 27 | 019. Chemistry and Translational Research Pool | | |

| | | | |
|----|---|-----------|-----------|
| 1 | Restricted Funds | 675,000 | -0- |
| 2 | Other Funds | 350,000 | -0- |
| 3 | TOTAL | 1,025,000 | -0- |
| 4 | 020. Natural Areas Improvement Pool | | |
| 5 | Restricted Funds | 825,000 | -0- |
| 6 | 021. Guaranteed Energy Savings Performance Contracts | | |
| 7 | 022. Lease – Aviation | | |
| 8 | 023. New Housing Space – Lease | | |
| 9 | 024. Madison County – Student Housing – Lease | | |
| 10 | 4. KENTUCKY STATE UNIVERSITY | | |
| 11 | 001. Renovation and Renewal Projects Pool – 2018-2020 | | |
| 12 | Restricted Funds | 5,000,000 | -0- |
| 13 | 002. Replace Enterprise Resource Planning System | | |
| 14 | Restricted Funds | 5,000,000 | -0- |
| 15 | 003. Upgrade Information Technology Infrastructure 2018-2020 | | |
| 16 | Restricted Funds | 5,000,000 | -0- |
| 17 | 004. Expand Campus Communications Infrastructure | | |
| 18 | Restricted Funds | 2,354,000 | -0- |
| 19 | 5. MOREHEAD STATE UNIVERSITY | | |
| 20 | 001. Construct University Welcome Center/Alumni House | | |
| 21 | Restricted Funds | 1,927,000 | -0- |
| 22 | Other Funds | 6,000,000 | -0- |
| 23 | TOTAL | 7,927,000 | -0- |
| 24 | 002. Capital Renewal and Maintenance Pool E&G | | |
| 25 | Restricted Funds | 3,100,000 | 3,100,000 |
| 26 | 003. Upgrade Instructional PCs/LANS/Peripherals | | |
| 27 | Restricted Funds | 4,000,000 | -0- |

| | | | |
|----|---|-----------|-----|
| 1 | 004. Renovate Howell-McDowell | | |
| 2 | Restricted Funds | 3,985,000 | -0- |
| 3 | 005. Capital Renewal and Maintenance Pool – Auxiliary | | |
| 4 | Restricted Funds | 3,961,000 | -0- |
| 5 | 006. Comply with ADA – E&G | | |
| 6 | Restricted Funds | 3,837,000 | -0- |
| 7 | 007. Renovate Alumni Tower Ground Floor | | |
| 8 | Restricted Funds | 3,812,000 | -0- |
| 9 | 008. Reconstruct Central Campus | | |
| 10 | Restricted Funds | 3,075,000 | -0- |
| 11 | 009. Replace Exterior Precast Panels – Nunn Hall | | |
| 12 | Restricted Funds | 3,075,000 | -0- |
| 13 | 010. Enhance Network/Infrastructure Resources – Additional Reauthorization | | |
| 14 | (\$8,945,000 Restricted Funds) | | |
| 15 | Restricted Funds | 3,000,000 | -0- |
| 16 | 011. Upgrade Administrative Office Systems | | |
| 17 | Restricted Funds | 3,000,000 | -0- |
| 18 | 012. Renovate Third Street Eats | | |
| 19 | Restricted Funds | 2,982,000 | -0- |
| 20 | 013. Construct New Volleyball Facility – Phase 2 | | |
| 21 | Restricted Funds | 2,761,000 | -0- |
| 22 | 014. Upgrade Campus Fire and Security Systems | | |
| 23 | Restricted Funds | 2,670,000 | -0- |
| 24 | 015. Comply with ADA – Auxiliary | | |
| 25 | Restricted Funds | 1,991,000 | -0- |
| 26 | 016. Construct Kentucky Center for Traditional Music Phase II | | |
| 27 | Restricted Funds | 1,975,000 | -0- |

| | | | |
|----|---|------------|-----|
| 1 | 017. Water Plant Sediment Basin | | |
| 2 | Restricted Funds | 1,880,000 | -0- |
| 3 | 018. Replace Electrical Switchgear B | | |
| 4 | Restricted Funds | 1,845,000 | -0- |
| 5 | 019. Enhance Library Automation Resources | | |
| 6 | Restricted Funds | 1,539,000 | -0- |
| 7 | 020. Capital Renewal and Maintenance Pool – University Farm | | |
| 8 | Restricted Funds | 1,209,000 | -0- |
| 9 | 021. Replace Turf on Jacobs Field | | |
| 10 | Restricted Funds | 1,060,000 | -0- |
| 11 | 022. Guaranteed Energy Savings Performance Contracts | | |
| 12 | 023. Renovate Cartmell Residence Hall Reauthorization | | |
| 13 | (\$15,200,000 Agency Bonds) | | |
| 14 | 6. MURRAY STATE UNIVERSITY | | |
| 15 | 001. Construct Sorority Suites – Additional Reauthorization (\$13,500,000 Other | | |
| 16 | Funds) | | |
| 17 | Other Funds | 19,700,000 | -0- |
| 18 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 19 | 002. Construct Residential Suite-Style Housing – Additional Reauthorization | | |
| 20 | (\$20,000,000 Other Funds) | | |
| 21 | Other Funds | 13,000,000 | -0- |
| 22 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 23 | 003. Provide Alternate Dining Facility – Additional Reauthorization (\$4,000,000 | | |
| 24 | Other Funds) | | |
| 25 | Other Funds | 8,000,000 | -0- |
| 26 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 27 | 004. Renovate Winslow Cafeteria | | |

| | | | |
|----|--|-----------|-----|
| 1 | Restricted Funds | 4,673,000 | -0- |
| 2 | 005. Replace Campus Communications Infrastructure | | |
| 3 | Restricted Funds | 4,640,000 | -0- |
| 4 | 006. College of Science Instructional/Research Equipment Pool | | |
| 5 | Restricted Funds | 3,500,000 | -0- |
| 6 | 007. Demolish Woods Hall | | |
| 7 | Restricted Funds | 2,364,000 | -0- |
| 8 | 008. Renovate White Hall HVAC System | | |
| 9 | Restricted Funds | 2,130,000 | -0- |
| 10 | 009. Install Solar Panels and/or Geothermal Power | | |
| 11 | Restricted Funds | 2,054,000 | -0- |
| 12 | 010. Construct Student Meeting Buildings | | |
| 13 | Restricted Funds | 2,000,000 | -0- |
| 14 | 011. Repairs of Biology Building | | |
| 15 | Restricted Funds | 2,000,000 | -0- |
| 16 | 012. Renovate White Hall Interior | | |
| 17 | Restricted Funds | 1,601,000 | -0- |
| 18 | 013. Install CFSB Center Generator | | |
| 19 | Restricted Funds | 1,541,000 | -0- |
| 20 | 014. Replace CFSB Center Seating | | |
| 21 | Restricted Funds | 1,541,000 | -0- |
| 22 | 015. Renovate Regents Hall Electrical System | | |
| 23 | Restricted Funds | 1,486,000 | -0- |
| 24 | 016. Renovate White Hall Electrical System | | |
| 25 | Restricted Funds | 1,373,000 | -0- |
| 26 | 017. Renovate Hart Hall Electrical System | | |
| 27 | Restricted Funds | 1,321,000 | -0- |

| | | | | |
|----|---|--|-----------|-----|
| 1 | 018. Replace White Hall Domestic Water Piping | | | |
| 2 | Restricted Funds | | 1,143,000 | -0- |
| 3 | 019. Agriculture Instructional Laboratory and Technology Equipment | | | |
| 4 | Restricted Funds | | 800,000 | -0- |
| 5 | 020. Broadcasting Education Laboratory Equipment | | | |
| 6 | Restricted Funds | | 225,000 | -0- |
| 7 | 021. Provide Bookstore – Additional Reauthorization (\$8,000,000 Other Funds) | | | |
| 8 | Other Funds | | 216,000 | -0- |
| 9 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 10 | 022. Renovate White Hall Reauthorization (\$16,299,000 Agency Bonds) | | | |
| 11 | 023. Complete ADA Compliance Pool – Housing and Dining Reauthorization | | | |
| 12 | (\$1,957,000 Agency Bonds) | | | |

13 **7. NORTHERN KENTUCKY UNIVERSITY**

| | | | | |
|----|---|------------|------------|-----------|
| 14 | 001. Renovate Albright Health Center Phase II | | | |
| 15 | Restricted Funds | 10,500,000 | -0- | -0- |
| 16 | Other Funds | 6,000,000 | -0- | -0- |
| 17 | TOTAL | 16,500,000 | -0- | -0- |
| 18 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | | |
| 19 | 002. Construct Basketball Practice Facility | | | |
| 20 | Other Funds | | 10,000,000 | -0- |
| 21 | 003. Renew E&G Building Systems Projects Pool | | | |
| 22 | Restricted Funds | | 5,000,000 | 5,000,000 |
| 23 | 004. Enhance Softball and Tennis Complex | | | |
| 24 | Other Funds | | 6,500,000 | -0- |
| 25 | 005. Renovate/Expand Baseball Field | | | |
| 26 | Other Funds | | 6,000,000 | -0- |
| 27 | 006. Renovate Brown Building | | | |

| | | | |
|----|---|-----------|-----|
| 1 | Restricted Funds | 3,000,000 | -0- |
| 2 | Other Funds | 1,500,000 | -0- |
| 3 | TOTAL | 4,500,000 | -0- |
| 4 | 007. Replace Water and Sewer Mains | | |
| 5 | Restricted Funds | 3,900,000 | -0- |
| 6 | 008. New Generation Digital Campus | | |
| 7 | Restricted Funds | 3,000,000 | -0- |
| 8 | 009. Replace Underground Gas Mains | | |
| 9 | Restricted Funds | 2,500,000 | -0- |
| 10 | 010. Replace Soccer Stadium Turf | | |
| 11 | Other Funds | 1,000,000 | -0- |
| 12 | 011. Upgrade Infrastructure for Administrative Systems – Additional | | |
| 13 | Reauthorization (\$1,500,000 Restricted Funds) | | |
| 14 | Restricted Funds | 500,000 | -0- |
| 15 | 012. Campus Telecommunications Upgrade Reauthorization (\$1,500,000 | | |
| 16 | Restricted Funds) | | |
| 17 | 013. Enhance/Upgrade Cyber Security System Reauthorization (\$1,500,000 | | |
| 18 | Restricted Funds) | | |
| 19 | 014. Scientific/Technology Equipment Pool Reauthorization (\$5,000,000 | | |
| 20 | Restricted Funds) | | |
| 21 | 015. Upgrade Instructional Technology Pool Reauthorization (\$3,500,000 | | |
| 22 | Restricted Funds) | | |
| 23 | 016. Academic and Office Space – Lease | | |
| 24 | 017. Guaranteed Energy Savings Performance Contracts | | |
| 25 | 8. UNIVERSITY OF KENTUCKY | | |
| 26 | 001. Improve Clinical/Ambulatory Service Pool – Additional Reauthorization | | |
| 27 | (\$50,000,000 Restricted Funds) | | |

| | | | |
|----|---|------------|-----|
| 1 | Other Funds | 50,000,000 | -0- |
| 2 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 3 | 002. Improve UK HealthCare Facilities | | |
| 4 | Restricted Funds | 50,000,000 | -0- |
| 5 | 003. Construct Greek Housing | | |
| 6 | Other Funds | 36,000,000 | -0- |
| 7 | 004. Improve Memorial Coliseum | | |
| 8 | Other Funds | 30,000,000 | -0- |
| 9 | 005. Expand/Renovate/Improve Wildcat Coal Lodge | | |
| 10 | Other Funds | 25,000,000 | -0- |
| 11 | 006. Capital Renewal Maintenance Pool – 2018-2020 | | |
| 12 | Restricted Funds | 20,000,000 | -0- |
| 13 | 007. Construct Agriculture Research Facility 1 | | |
| 14 | Restricted Funds | 20,000,000 | -0- |
| 15 | 008. Construct/Expand/Renovate Ambulatory Care – UK HealthCare | | |
| 16 | Restricted Funds | 20,000,000 | -0- |
| 17 | 009. Expand/Improve Lexington Theological Seminary Facility | | |
| 18 | Restricted Funds | 20,000,000 | -0- |
| 19 | 010. Improve Building Systems – UK HealthCare – Good Samaritan | | |
| 20 | Restricted Funds | 20,000,000 | -0- |
| 21 | 011. Improve Center for Applied Energy Research Facilities | | |
| 22 | Restricted Funds | 20,000,000 | -0- |
| 23 | 012. Improve UK HealthCare IT Systems | | |
| 24 | Restricted Funds | 20,000,000 | -0- |
| 25 | 013. Improve Markey Cancer Center | | |
| 26 | Restricted Funds | 20,000,000 | -0- |
| 27 | 014. Improve Pence Hall | | |

| | | | |
|----|--|------------|-----|
| 1 | Restricted Funds | 20,000,000 | -0- |
| 2 | 015. Improve Moloney Building | | |
| 3 | Restricted Funds | 17,000,000 | -0- |
| 4 | 016. Renovate/Upgrade Academic Facility 1 | | |
| 5 | Restricted Funds | 16,000,000 | -0- |
| 6 | 017. Renovate/Upgrade Academic Facility 2 | | |
| 7 | Restricted Funds | 16,000,000 | -0- |
| 8 | 018. Acquire Data Center Hardware | | |
| 9 | Restricted Funds | 15,000,000 | -0- |
| 10 | 019. Construct Library Depository Facility | | |
| 11 | Restricted Funds | 15,000,000 | -0- |
| 12 | 020. Construct/Improve Clinical Administrative Facilities – UK HealthCare | | |
| 13 | Restricted Funds | 15,000,000 | -0- |
| 14 | 021. Construct /Improve Recreation Quad | | |
| 15 | Restricted Funds | 15,000,000 | -0- |
| 16 | 022. Improve Life Safety | | |
| 17 | Restricted Funds | 15,000,000 | -0- |
| 18 | 023. Improve Spindletop Hall Facilities | | |
| 19 | Restricted Funds | 15,000,000 | -0- |
| 20 | 024. Improve Student Center Space 1 | | |
| 21 | Restricted Funds | 15,000,000 | -0- |
| 22 | 025. Improve Student Center Space 2 | | |
| 23 | Restricted Funds | 15,000,000 | -0- |
| 24 | 026. Upgrade Dining Facilities – Additional Reauthorization (\$70,000,000 Other | | |
| 25 | Funds) | | |
| 26 | Other Funds | 15,000,000 | -0- |
| 27 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |

| | | | |
|----|--|------------|-----|
| 1 | 027. Design Library – Knowledge Center | | |
| 2 | Restricted Funds | 14,000,000 | -0- |
| 3 | 028. Improve Memorial Hall | | |
| 4 | Restricted Funds | 13,000,000 | -0- |
| 5 | 029. Expand Patterson Hall | | |
| 6 | Restricted Funds | 12,000,000 | -0- |
| 7 | 030. Expand/Renovate Storage Facility | | |
| 8 | Restricted Funds | 12,000,000 | -0- |
| 9 | 031. Improve Medical Center Library | | |
| 10 | Restricted Funds | 12,000,000 | -0- |
| 11 | 032. Improve Synthetic Field | | |
| 12 | Other Funds | 12,000,000 | -0- |
| 13 | 033. Renovate/Upgrade Medical Facility | | |
| 14 | Restricted Funds | 12,000,000 | -0- |
| 15 | 034. Construct Equine Campus – Phase II | | |
| 16 | Restricted Funds | 11,000,000 | -0- |
| 17 | 035. Renovate Frazee Hall | | |
| 18 | Restricted Funds | 11,000,000 | -0- |
| 19 | 036. Acquire Telemedicine/Virtual ICU | | |
| 20 | Restricted Funds | 10,000,000 | -0- |
| 21 | 037. Acquire/Improve Senior Center | | |
| 22 | Restricted Funds | 10,000,000 | -0- |
| 23 | 038. Acquire/Renovate Administrative Facility 1 | | |
| 24 | Restricted Funds | 10,000,000 | -0- |
| 25 | 039. Acquire/Renovate Administrative Facility 2 | | |
| 26 | Restricted Funds | 10,000,000 | -0- |
| 27 | 040. Acquire/Upgrade IT System UK HealthCare | | |

| | | | |
|----|---|------------|-----|
| 1 | Restricted Funds | 10,000,000 | -0- |
| 2 | 041. Construct Agriculture Machine Research Laboratory | | |
| 3 | Restricted Funds | 10,000,000 | -0- |
| 4 | 042. Construct Agriculture Research Facility 2 | | |
| 5 | Restricted Funds | 10,000,000 | -0- |
| 6 | 043. Construct Childcare Center Facility | | |
| 7 | Restricted Funds | 10,000,000 | -0- |
| 8 | 044. Construct Fit-Up Retail Space | | |
| 9 | Other Funds | 10,000,000 | -0- |
| 10 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 11 | 045. Construct/Renovate Gymnastic Practice Facility | | |
| 12 | Other Funds | 10,000,000 | -0- |
| 13 | 046. Decommission Facilities | | |
| 14 | Restricted Funds | 10,000,000 | -0- |
| 15 | 047. Fit-Up Academic/Administrative Space 1 | | |
| 16 | Restricted Funds | 10,000,000 | -0- |
| 17 | 048. Fit-Up Academic/Administrative Space 2 | | |
| 18 | Restricted Funds | 10,000,000 | -0- |
| 19 | 049. Implement Patient Communication System – UK HealthCare | | |
| 20 | Restricted Funds | 10,000,000 | -0- |
| 21 | 050. Improve Building Electrical Systems | | |
| 22 | Restricted Funds | 10,000,000 | -0- |
| 23 | 051. Improve Dentistry Facility | | |
| 24 | Restricted Funds | 10,000,000 | -0- |
| 25 | 052. Improve DLAR Facilities | | |
| 26 | Restricted Funds | 10,000,000 | -0- |
| 27 | 053. Lease – Purchase Campus Infrastructure | | |

| | | | |
|----|--|------------|-----|
| 1 | Restricted Funds | 10,000,000 | -0- |
| 2 | 054. Lease – Purchase Campus IT Systems | | |
| 3 | Restricted Funds | 10,000,000 | -0- |
| 4 | 055. Renovate/Upgrade Academic/Administrative Space 1 | | |
| 5 | Restricted Funds | 10,000,000 | -0- |
| 6 | 056. Renovate/Upgrade Academic/Administrative Space 2 | | |
| 7 | Restricted Funds | 10,000,000 | -0- |
| 8 | 057. Renovate/Upgrade Academic/Administrative Space 3 | | |
| 9 | Restricted Funds | 10,000,000 | -0- |
| 10 | 058. Renovate/Upgrade Academic/Administrative Space 4 | | |
| 11 | Restricted Funds | 10,000,000 | -0- |
| 12 | 059. Renovate/Upgrade Academic/Administrative Space 5 | | |
| 13 | Restricted Funds | 10,000,000 | -0- |
| 14 | 060. Construct/Renovate Space for Rifle Team | | |
| 15 | Other Funds | 9,000,000 | -0- |
| 16 | 061. Improve Carnahan House | | |
| 17 | Restricted Funds | 8,000,000 | -0- |
| 18 | 062. Lease – Purchase High Performance Computer | | |
| 19 | Restricted Funds | 7,000,000 | -0- |
| 20 | 063. Renovate Multi-Disciplinary Science Building | | |
| 21 | Restricted Funds | 7,000,000 | -0- |
| 22 | 064. Renovate Nursing Units – UK HealthCare | | |
| 23 | Restricted Funds | 7,000,000 | -0- |
| 24 | 065. Acquire/Renovate Golf Facility | | |
| 25 | Other Funds | 6,000,000 | -0- |
| 26 | 066. College of Medicine – Furnishings and Equipment Pool | | |
| 27 | Restricted Funds | 6,000,000 | -0- |

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|----|---|-----------|-----|
| 1 | 067. Construct Agriculture Showcase and Sales | | |
| 2 | Restricted Funds | 6,000,000 | -0- |
| 3 | 068. Construct Transit Center | | |
| 4 | Restricted Funds | 6,000,000 | -0- |
| 5 | 069. Expand Kentucky Geological Survey Well Sample and Core Repository | | |
| 6 | Restricted Funds | 6,000,000 | -0- |
| 7 | 070. Improve Anderson Tower | | |
| 8 | Restricted Funds | 6,000,000 | -0- |
| 9 | 071. Improve Athletics Facility 1 | | |
| 10 | Other Funds | 6,000,000 | -0- |
| 11 | 072. Improve Football Stadium | | |
| 12 | Other Funds | 6,000,000 | -0- |
| 13 | 073. Improve Seaton Center | | |
| 14 | Restricted Funds | 6,000,000 | -0- |
| 15 | 074. Renovate Mineral Industries Building | | |
| 16 | Restricted Funds | 6,000,000 | -0- |
| 17 | 075. Upgrade/Expand Campus Security Platform | | |
| 18 | Restricted Funds | 6,000,000 | -0- |
| 19 | 076. Acquire Equipment/Furnishings Pool | | |
| 20 | Other Funds | 5,000,000 | -0- |
| 21 | 077. ADA Compliance Pool | | |
| 22 | Restricted Funds | 5,000,000 | -0- |
| 23 | 078. Construct Hospice Facility – UK HealthCare | | |
| 24 | Restricted Funds | 5,000,000 | -0- |
| 25 | 079. Construct and Fit-Up Retail Space | | |
| 26 | Other Funds | 5,000,000 | -0- |
| 27 | 080. Construct/Improve Campus Recreation Field 1 | | |

| | | | |
|----|---|-----------|-----|
| 1 | Restricted Funds | 5,000,000 | -0- |
| 2 | 081. Construct/Improve Campus Recreation Field 2 | | |
| 3 | Restricted Funds | 5,000,000 | -0- |
| 4 | 082. Construct/Improve Campus Recreation Field 3 | | |
| 5 | Restricted Funds | 5,000,000 | -0- |
| 6 | 083. Improve Athletics Facility 2 | | |
| 7 | Other Funds | 5,000,000 | -0- |
| 8 | 084. Improve Baseball Facility | | |
| 9 | Other Funds | 5,000,000 | -0- |
| 10 | 085. Improve Elevator Systems | | |
| 11 | Restricted Funds | 5,000,000 | -0- |
| 12 | 086. Improve Joe Craft Center | | |
| 13 | Other Funds | 5,000,000 | -0- |
| 14 | 087. Improve W.T. Young Facility | | |
| 15 | Restricted Funds | 5,000,000 | -0- |
| 16 | 088. Lease – Purchase Campus Call Center System | | |
| 17 | Restricted Funds | 5,000,000 | -0- |
| 18 | 089. Lease – Purchase Network Security | | |
| 19 | Restricted Funds | 5,000,000 | -0- |
| 20 | 090. Renovate King Library | | |
| 21 | Restricted Funds | 5,000,000 | -0- |
| 22 | 091. Renovate Nutter Facility | | |
| 23 | Other Funds | 5,000,000 | -0- |
| 24 | 092. Renovate Warehouse Space | | |
| 25 | Restricted Funds | 5,000,000 | -0- |
| 26 | 093. Expand/Improve Cooper House | | |
| 27 | Restricted Funds | 4,000,000 | -0- |

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|----|--|-----------|-----|
| 1 | 094. Improve Football Practice Facility | | |
| 2 | Other Funds | 4,000,000 | -0- |
| 3 | 095. Improve Sturgill Development Building | | |
| 4 | Restricted Funds | 4,000,000 | -0- |
| 5 | 096. Improve/Upgrade Campus Communications Infrastructure | | |
| 6 | Restricted Funds | 4,000,000 | -0- |
| 7 | 097. Repair/Replace Campus Cable Infrastructure | | |
| 8 | Restricted Funds | 4,000,000 | -0- |
| 9 | 098. Relocate Motor Pool | | |
| 10 | Restricted Funds | 3,500,000 | -0- |
| 11 | 099. Construct Cross Country Trail | | |
| 12 | Other Funds | 3,000,000 | -0- |
| 13 | 100. Improve Enterprise Networking 1 | | |
| 14 | Restricted Funds | 3,000,000 | -0- |
| 15 | 101. Improve Enterprise Networking 2 | | |
| 16 | Restricted Funds | 3,000,000 | -0- |
| 17 | 102. Improve UK Radio Communications System | | |
| 18 | Restricted Funds | 3,000,000 | -0- |
| 19 | 103. Lease – Purchase Voice Infrastructure | | |
| 20 | Restricted Funds | 3,000,000 | -0- |
| 21 | 104. Relocate/Replace Greenhouses | | |
| 22 | Restricted Funds | 3,000,000 | -0- |
| 23 | 105. Renovate Space for a Testing Center | | |
| 24 | Restricted Funds | 3,000,000 | -0- |
| 25 | 106. Renovate/Upgrade Athletics Playing Fields 1 | | |
| 26 | Other Funds | 3,000,000 | -0- |
| 27 | 107. Renovate/Upgrade Athletics Playing Fields 2 | | |

| | | | |
|----|--|-----------|-----|
| 1 | Other Funds | 3,000,000 | -0- |
| 2 | 108. Construct North Farm Agriculture Research Facility | | |
| 3 | Restricted Funds | 2,000,000 | -0- |
| 4 | 109. Improve Administrative and Support Space | | |
| 5 | Restricted Funds | 2,000,000 | -0- |
| 6 | 110. Improve Building Systems – UK HealthCare | | |
| 7 | Restricted Funds | 2,000,000 | -0- |
| 8 | 111. Purchase Transport Buses | | |
| 9 | Restricted Funds | 2,000,000 | -0- |
| 10 | 112. Renovate Dickey Hall | | |
| 11 | Restricted Funds | 2,000,000 | -0- |
| 12 | 113. Renovate Nursing Building | | |
| 13 | Restricted Funds | 2,000,000 | -0- |
| 14 | 114. Purchase Parking Access Equipment | | |
| 15 | Restricted Funds | 1,500,000 | -0- |
| 16 | 115. UK Mobile Communication Center | | |
| 17 | Restricted Funds | 400,000 | -0- |
| 18 | 116. Construct Student Housing Pool Reauthorization (\$100,000,000 Other Funds, | | |
| 19 | \$50,000,000 Restricted Funds) | | |
| 20 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 21 | 117. Guaranteed Energy Savings Performance Contracts | | |
| 22 | 118. Guaranteed Energy Savings Performance Contracts – UK HealthCare | | |
| 23 | 119. Lease – Administrative Space | | |
| 24 | 120. Lease – College of Medicine 1 | | |
| 25 | 121. Lease – College of Medicine 2 | | |
| 26 | 122. Lease – College of Medicine 3 | | |
| 27 | 123. Lease – College of Medicine 4 | | |

- 1 **124.** Lease – College of Medicine 5
- 2 **125.** Lease – College of Medicine 6
- 3 **126.** Lease – Good Samaritan – UK HealthCare
- 4 **127.** Lease – Grant Projects 1
- 5 **128.** Lease – Grant Projects 2
- 6 **129.** Lease – Grant Projects 3
- 7 **130.** Lease – Health Affairs Office
- 8 **131.** Lease – Health Affairs Office 10
- 9 **132.** Lease – Health Affairs Office 11
- 10 **133.** Lease – Health Affairs Office 12
- 11 **134.** Lease – Health Affairs Office 13
- 12 **135.** Lease – Health Affairs Office 14
- 13 **136.** Lease – Health Affairs Office 15
- 14 **137.** Lease – Health Affairs Office 2
- 15 **138.** Lease – Health Affairs Office 3
- 16 **139.** Lease – Health Affairs Office 4
- 17 **140.** Lease – Health Affairs Office 5
- 18 **141.** Lease – Health Affairs Office 6
- 19 **142.** Lease – Health Affairs Office 7
- 20 **143.** Lease – Health Affairs Office 8
- 21 **144.** Lease – Health Affairs Office 9
- 22 **145.** Lease – Off Campus 1
- 23 **146.** Lease – Off Campus 2
- 24 **147.** Lease – Off Campus 3
- 25 **148.** Lease – Off Campus 4
- 26 **149.** Lease – Off Campus 5
- 27 **150.** Lease – Off Campus 6

- 1 **151.** Lease – Off Campus 7
- 2 **152.** Lease – Off Campus 8
- 3 **153.** Lease – Off Campus 9
- 4 **154.** Lease – Off Campus 10
- 5 **155.** Lease – Off Campus 11
- 6 **156.** Lease – Off Campus 12
- 7 **157.** Lease – Off Campus 13
- 8 **158.** Lease – Off Campus Athletics 1
- 9 **159.** Lease – Off Campus Athletics 2
- 10 **160.** Lease – Off Campus Housing 1
- 11 **161.** Lease – Off Campus Housing 2
- 12 **162.** Lease – Rural Health Expansion – Perry County
- 13 **163.** Lease – UK HealthCare Grant Project 1
- 14 **164.** Lease – UK HealthCare Grant Project 2
- 15 **165.** Lease – UK HealthCare Off Campus Facility 1
- 16 **166.** Lease – UK HealthCare Off Campus Facility 2
- 17 **167.** Lease – UK HealthCare Off Campus Facility 3
- 18 **168.** Lease – UK HealthCare Off Campus Facility 4
- 19 **169.** Lease – UK HealthCare Off Campus Facility 5
- 20 **170.** Lease – UK HealthCare Off Campus Facility 6
- 21 **171.** Lease – UK HealthCare Off Campus Facility 7
- 22 **172.** Lease – UK HealthCare Off Campus Facility 8
- 23 **173.** Lease – UK HealthCare Off Campus Facility 9
- 24 **174.** Lease – UK HealthCare Off Campus Facility 10
- 25 **175.** Lease – UK HealthCare Off Campus Facility 11
- 26 **176.** Lease – UK HealthCare Off Campus Facility 12

27 **9. UNIVERSITY OF LOUISVILLE**

| | | | |
|----|---|------------|-----|
| 1 | 001. Public/Private Partnership Residence Hall | | |
| 2 | Other Funds | 51,000,000 | -0- |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 4 | 002. Construct Speed School Utility Infrastructure Upgrade | | |
| 5 | Restricted Funds | 20,000,000 | -0- |
| 6 | 003. Renovate Health Sciences Center Instructional and Student Services Space | | |
| 7 | Restricted Funds | 20,000,000 | -0- |
| 8 | 004. Renovate and Expand J. B. Speed Building | | |
| 9 | Restricted Funds | 18,700,000 | -0- |
| 10 | 005. Construct Television Broadcast and Production Studio | | |
| 11 | Other Funds | 10,000,000 | -0- |
| 12 | 006. Improve Housing Facilities Pool | | |
| 13 | Restricted Funds | 10,000,000 | -0- |
| 14 | 007. Renovate Chemistry Fume Hood Redesign – Phase II | | |
| 15 | Restricted Funds | 9,750,000 | -0- |
| 16 | 008. Expand Jim Patterson Stadium | | |
| 17 | Other Funds | 9,500,000 | -0- |
| 18 | 009. Purchase Networking System | | |
| 19 | Restricted Funds | 8,000,000 | -0- |
| 20 | 010. Construct Athletics Office Building | | |
| 21 | Other Funds | 7,500,000 | -0- |
| 22 | 011. Purchase Research Computing Infrastructure | | |
| 23 | Restricted Funds | 7,000,000 | -0- |
| 24 | 012. Replace Papa John’s Stadium Seats | | |
| 25 | Other Funds | 5,460,000 | -0- |
| 26 | 013. Construct Belknap Stormwater Improvements | | |
| 27 | Restricted Funds | 5,000,000 | -0- |

| | | | |
|----|---|-----------|-----|
| 1 | 014. Regional Biocontainment Laboratory Pressurization Upgrade | | |
| 2 | Restricted Funds | 5,000,000 | -0- |
| 3 | 015. Renovate Vivarium Facilities | | |
| 4 | Restricted Funds | 5,000,000 | -0- |
| 5 | 016. Expand Auto Book Storage and Retrieval System | | |
| 6 | Restricted Funds | 4,900,000 | -0- |
| 7 | 017. Purchase Content Management System | | |
| 8 | Restricted Funds | 4,000,000 | -0- |
| 9 | 018. Renovate Parking Structures | | |
| 10 | Restricted Funds | 3,600,000 | -0- |
| 11 | 019. Purchase Fiber Instructure | | |
| 12 | Restricted Funds | 3,500,000 | -0- |
| 13 | 020. Purchase Security and Firewall Infrastructure | | |
| 14 | Restricted Funds | 3,000,000 | -0- |
| 15 | 021. Replace Parking Services Hardware and Software | | |
| 16 | Restricted Funds | 2,600,000 | -0- |
| 17 | 022. Renovate Flexner Way Mall | | |
| 18 | Restricted Funds | 2,500,000 | -0- |
| 19 | 023. Resurface and Repair Parking Lot | | |
| 20 | Restricted Funds | 2,500,000 | -0- |
| 21 | 024. Renovate Chemistry Teaching Laboratories and Auditorium | | |
| 22 | Restricted Funds | 2,200,000 | -0- |
| 23 | 025. Construct Belknap 3rd Street Improvements | | |
| 24 | Restricted Funds | 2,180,000 | -0- |
| 25 | 026. Purchase Computer Processing System and Storage | | |
| 26 | Restricted Funds | 2,000,000 | -0- |
| 27 | 027. Purchase Identity Management Solution | | |

| | | | |
|----|--|-----------|-----|
| 1 | Restricted Funds | 2,000,000 | -0- |
| 2 | 028. Renovate Belknap Physical Plant Building | | |
| 3 | Restricted Funds | 2,000,000 | -0- |
| 4 | 029. Renovate College of Business Classrooms | | |
| 5 | Restricted Funds | 2,000,000 | -0- |
| 6 | 030. Renovate Kosair Charities Pediatric Center | | |
| 7 | Restricted Funds | 2,000,000 | -0- |
| 8 | 031. Replace Electronic Video Boards | | |
| 9 | Other Funds | 2,000,000 | -0- |
| 10 | 032. Construct College of Business Courtyard and Café | | |
| 11 | Restricted Funds | 1,800,000 | -0- |
| 12 | 033. Construct Plant-Based Pharmaceutical Research Facility | | |
| 13 | Restricted Funds | 1,700,000 | -0- |
| 14 | 034. Construct Athletic Grounds Building | | |
| 15 | Other Funds | 1,550,000 | -0- |
| 16 | 035. Renovate Life Sciences Building Vivarium | | |
| 17 | Restricted Funds | 1,500,000 | -0- |
| 18 | 036. Renovate Miller Hall Infrastructure | | |
| 19 | Restricted Funds | 1,500,000 | -0- |
| 20 | 037. Renovate Threlkeld Hall Infrastructure | | |
| 21 | Restricted Funds | 1,500,000 | -0- |
| 22 | 038. New Football Practice Field Lighting | | |
| 23 | Other Funds | 1,330,000 | -0- |
| 24 | 039. Construct Belknap Century Corridor Improvement | | |
| 25 | Restricted Funds | 1,250,000 | -0- |
| 26 | 040. Replace Artificial Turf Field III | | |
| 27 | Other Funds | 1,250,000 | -0- |

| | | | |
|----|---|-----------|-----|
| 1 | 041. Replace Artificial Turf Field IV | | |
| 2 | Other Funds | 1,250,000 | -0- |
| 3 | 042. Construct Artificial Turf Field for Intramurals | | |
| 4 | Restricted Funds | 1,215,000 | -0- |
| 5 | 043. Construct Athletic Equipment and Apparel Storage Facility | | |
| 6 | Other Funds | 1,200,000 | -0- |
| 7 | 044. Renovate College of Business Green Roof | | |
| 8 | Restricted Funds | 1,150,000 | -0- |
| 9 | 045. Academic Space 1 – Lease | | |
| 10 | 046. Academic Space 2 – Lease | | |
| 11 | 047. Housing 1 – Lease | | |
| 12 | 048. Housing 2 – Lease | | |
| 13 | 049. Housing 3 – Lease | | |
| 14 | 050. Housing 4 – Lease | | |
| 15 | 051. Jefferson County – Clinic Space 1 – Lease | | |
| 16 | 052. Jefferson County – Clinic Space 2 – Lease | | |
| 17 | 053. Jefferson County – Clinic Space 3 – Lease | | |
| 18 | 054. Clinic Space – State of Kentucky – Lease | | |
| 19 | 055. Jefferson County – Office Space 1 – Lease | | |
| 20 | 056. Jefferson County – Office Space 2 – Lease | | |
| 21 | 057. Jefferson County – Office Space 3 – Lease | | |
| 22 | 058. Jefferson County – Office Space 4 – Lease | | |
| 23 | 059. Medical Center One – Lease | | |
| 24 | 060. Medical Center One – 2 – Lease | | |
| 25 | 061. Nucleus 1 Building – Lease | | |
| 26 | 062. Nucleus 1 Building – 2 – Lease | | |
| 27 | 063. Master of Fine Arts – Lease | | |

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| 1 | 064. | University Pointe and Cardinal Towne – Lease | | |
| 2 | 065. | Arthur Street – Lease | | |
| 3 | 066. | Support Space 1 – Lease | | |
| 4 | 067. | Guaranteed Energy Savings Performance Contracts | | |
| 5 | 10. | WESTERN KENTUCKY UNIVERSITY | | |
| 6 | 001. | Renovate or Replace Garrett Conference Center | | |
| 7 | | Restricted Funds | 3,500,000 | -0- |
| 8 | | Other Funds | 35,000,000 | -0- |
| 9 | | TOTAL | 38,500,000 | -0- |
| 10 | 002. | Construct Indoor Athletic Training Facility | | |
| 11 | | Other Funds | 18,000,000 | -0- |
| 12 | 003. | Capital Renewal Pool – 2018-2020 | | |
| 13 | | Restricted Funds | 5,000,000 | 5,000,000 |
| 14 | 004. | Renovate and Expand Clinical Education Complex | | |
| 15 | | Other Funds | 8,000,000 | -0- |
| 16 | 005. | Construct Football Pressbox | | |
| 17 | | Other Funds | 5,200,000 | -0- |
| 18 | 006. | Renovate Central Heat Plant | | |
| 19 | | Restricted Funds | 5,000,000 | -0- |
| 20 | 007. | Renovate South Campus | | |
| 21 | | Restricted Funds | 5,000,000 | -0- |
| 22 | 008. | Repair or Replace Roof at Center for Research and Development | | |
| 23 | | Restricted Funds | 5,000,000 | -0- |
| 24 | 009. | Upgrade IT Infrastructure | | |
| 25 | | Restricted Funds | 5,000,000 | -0- |
| 26 | 010. | Construct Track and Field Facilities Phase I | | |
| 27 | | Other Funds | 4,700,000 | -0- |

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| 1 | 011. Construct Baseball Grandstand | | |
| 2 | Other Funds | 4,500,000 | -0- |
| 3 | 012. Renovate and Improve Softball Complex | | |
| 4 | Other Funds | 3,500,000 | -0- |
| 5 | 013. Acquire Furnishings and Equipment for Diddle Arena | | |
| 6 | Other Funds | 3,000,000 | -0- |
| 7 | 014. Acquire Furnishings and Equipment Pool – 2018-2020 | | |
| 8 | Restricted Funds | 3,000,000 | -0- |
| 9 | 015. Add Club Seating at Diddle Arena | | |
| 10 | Other Funds | 3,000,000 | -0- |
| 11 | 016. Hilltopper Hall Furnishings and Equipment | | |
| 12 | Other Funds | 3,000,000 | -0- |
| 13 | 017. Renovate/Construct College Heights Foundation Building | | |
| 14 | Other Funds | 3,000,000 | -0- |
| 15 | 018. Construct Science Gallery | | |
| 16 | Other Funds | 2,500,000 | -0- |
| 17 | 019. Construct South Plaza | | |
| 18 | Other Funds | 2,500,000 | -0- |
| 19 | 020. Renovate Free Stall Horse Barns | | |
| 20 | Restricted Funds | 1,800,000 | -0- |
| 21 | 021. Construct Tertiary Data Center | | |
| 22 | Restricted Funds | 1,500,000 | -0- |
| 23 | 022. Remove and Replace Student Housing at Farm | | |
| 24 | Other Funds | 1,500,000 | -0- |
| 25 | 023. Renovate State and Normal Street Properties | | |
| 26 | Restricted Funds | 1,500,000 | -0- |
| 27 | 024. Renovate Tate Page Hall | | |

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|----|---|------------|-----------|
| 1 | Restricted Funds | 1,200,000 | -0- |
| 2 | 025. Renovate Grise Hall Restrooms, ADA | | |
| 3 | Restricted Funds | 1,000,000 | -0- |
| 4 | 026. Renovate Jones Jagers Interior | | |
| 5 | Restricted Funds | 1,000,000 | -0- |
| 6 | 027. Alumni Center – Lease | | |
| 7 | 028. Nursing and Physical Therapy – Lease | | |
| 8 | 029. Parking Garage – Lease | | |
| 9 | 030. Guaranteed Energy Savings Performance Contracts | | |
| 10 | 11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM | | |
| 11 | 001. Construct Technology Drive Campus Expansion – Ashland CTC | | |
| 12 | Restricted Funds | 12,500,000 | -0- |
| 13 | 002. Capital Renewal and Deferred Maintenance Pool – 2018-2020 | | |
| 14 | Restricted Funds | 5,000,000 | 5,000,000 |
| 15 | 003. KCTCS Information Technology Infrastructure Upgrade | | |
| 16 | Restricted Funds | 4,750,000 | 4,750,000 |
| 17 | 004. Construct Advanced Manufacturing Center – Jefferson CTC, Downtown – | | |
| 18 | Additional | | |
| 19 | Restricted Funds | 5,000,000 | -0- |
| 20 | 005. Construct Advanced Manufacturing Center – Bluegrass CTC, Danville | | |
| 21 | Restricted Funds | 5,000,000 | -0- |
| 22 | 006. KCTCS Equipment Pool – 2018-2020 | | |
| 23 | Restricted Funds | 5,000,000 | -0- |
| 24 | 007. Renovate Facilities Maysville Campus | | |
| 25 | Restricted Funds | 5,000,000 | -0- |
| 26 | 008. Renovate Falkenstine – Southeast CTC, Cumberland | | |
| 27 | Restricted Funds | 5,000,000 | -0- |

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| 1 | 009. Renovate Learning Resource Center, Ashland CTC | | |
| 2 | Restricted Funds | 4,800,000 | -0- |
| 3 | 010. Renovate Sullivan Technology Center – Henderson CC | | |
| 4 | Restricted Funds | 4,600,000 | -0- |
| 5 | 011. Construct Addition to Building 2 – Somerset CC South | | |
| 6 | Restricted Funds | 4,500,000 | -0- |
| 7 | 012. Renovate Administration Building Newtown Campus – Bluegrass CTC | | |
| 8 | Restricted Funds | 4,500,000 | -0- |
| 9 | 013. Replace HVAC System Phase I – Owensboro CTC | | |
| 10 | Restricted Funds | 4,400,000 | -0- |
| 11 | 014. Acquisition of KCTCS System Office Building | | |
| 12 | Restricted Funds | 4,000,000 | -0- |
| 13 | 015. Renovate Administration Building – Whitesburg – Southeast Kentucky CTC | | |
| 14 | Restricted Funds | 3,800,000 | -0- |
| 15 | 016. Renovate Auditorium Building – Hopkinsville CC | | |
| 16 | Restricted Funds | 3,800,000 | -0- |
| 17 | 017. Renovate Southeastern Campus – Owensboro CTC | | |
| 18 | Restricted Funds | 3,700,000 | -0- |
| 19 | 018. Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus | | |
| 20 | Restricted Funds | 3,000,000 | -0- |
| 21 | 019. Renovate Technical Campus – Madisonville CC | | |
| 22 | Restricted Funds | 3,000,000 | -0- |
| 23 | 020. Renovations Main Campus – West Kentucky CTC | | |
| 24 | Restricted Funds | 2,700,000 | -0- |
| 25 | 021. Improve Parking Lots – Jefferson CTC | | |
| 26 | Restricted Funds | 2,500,000 | -0- |
| 27 | 022. Renovate Downtown Campus – Owensboro CTC | | |

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| 1 | Restricted Funds | 2,500,000 | -0- |
| 2 | 023. Relocate Student Center – Henderson CC | | |
| 3 | Restricted Funds | 2,200,000 | -0- |
| 4 | 024. Replace HVAC Units – Somerset CC South Campus | | |
| 5 | Restricted Funds | 2,200,000 | -0- |
| 6 | 025. Construct National Responder Preparedness Center Parking Lot – Fire | | |
| 7 | Commission | | |
| 8 | Restricted Funds | 2,000,000 | -0- |
| 9 | 026. KCTCS CEMCS Upgrades Pool | | |
| 10 | Restricted Funds | 2,000,000 | -0- |
| 11 | 027. Repair/Replace Roofs – Hazard CTC | | |
| 12 | Restricted Funds | 2,000,000 | -0- |
| 13 | 028. Replace Meece HVAC System – Somerset CC – North Campus | | |
| 14 | Restricted Funds | 2,000,000 | -0- |
| 15 | 029. Stabilize Soil Technical Campus – Hazard CTC | | |
| 16 | Restricted Funds | 2,000,000 | -0- |
| 17 | 030. Upgrade HVAC Systems – Big Sandy CTC – Collegewide | | |
| 18 | Restricted Funds | 2,000,000 | -0- |
| 19 | 031. Replace Roofs – Big Sandy CTC – Collegewide | | |
| 20 | Restricted Funds | 1,700,000 | -0- |
| 21 | 032. Soil Stabilization Godbey – Southeast – Cumberland | | |
| 22 | Restricted Funds | 1,500,000 | -0- |
| 23 | 033. Upgrade Sprinkler Systems – West Kentucky CTC | | |
| 24 | Restricted Funds | 1,500,000 | -0- |
| 25 | 034. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus | | |
| 26 | Restricted Funds | 1,500,000 | -0- |
| 27 | 035. Fire Commission Driver Simulator | | |

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|----|--|-----------|-----|
| 1 | Restricted Funds | 1,000,000 | -0- |
| 2 | 036. Fire Commission Fire Trucks | | |
| 3 | Restricted Funds | 600,000 | -0- |
| 4 | 037. Jefferson CTC – Bullitt County Campus – Lease | | |
| 5 | 038. Jefferson CTC – Jefferson County – Lease | | |
| 6 | 039. Jefferson CTC – Jefferson Education Center – Lease | | |
| 7 | 040. KCTCS System Office – Lease | | |
| 8 | 041. Maysville CTC – Rowan Campus – Lease | | |
| 9 | 042. Maysville CTC – Rowan County – Lease | | |
| 10 | 043. Guaranteed Energy Savings Performance Contracts | | |

K. PUBLIC PROTECTION CABINET

| 12 | Budget Units | 2018-19 | 2019-20 |
|----|---|----------------|----------------|
| 13 | 1. FINANCIAL INSTITUTIONS | | |
| 14 | 001. Franklin County – Lease | | |
| 15 | 2. HOUSING, BUILDINGS AND CONSTRUCTION | | |
| 16 | 001. Online Jurisdiction Program | | |
| 17 | Restricted Funds | 1,666,000 | -0- |
| 18 | 002. Franklin County – Lease | | |
| 19 | 3. INSURANCE | | |
| 20 | 001. Franklin County – Lease | | |

L. TOURISM, ARTS AND HERITAGE CABINET

| 22 | Budget Units | 2018-19 | 2019-20 |
|----|---|----------------|----------------|
| 23 | 1. PARKS | | |
| 24 | 001. Maintenance Pool – 2018-2020 | | |
| 25 | Bond Funds | 10,000,000 | 10,000,000 |
| 26 | 002. Construct Lodge and/or Resort Facilities at Yatesville Lake | | |
| 27 | (1) Authorization: The above authorization is approved pursuant to KRS | | |

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|----|---|------------|------------|
| 1 | 45A.077. | | |
| 2 | 003. Construct or Renovate Lodge Facilities at Natural Bridge | | |
| 3 | (1) Authorization: The above authorization is approved pursuant to KRS | | |
| 4 | 45A.077. | | |
| 5 | 004. Franklin County – Lease | | |
| 6 | 2. HORSE PARK COMMISSION | | |
| 7 | 001. Campground Utility Infrastructure | | |
| 8 | Restricted Funds | 1,500,000 | -0- |
| 9 | 002. Maintenance Pool – 2018-2020 | | |
| 10 | Investment Income | 600,000 | 600,000 |
| 11 | 3. STATE FAIR BOARD | | |
| 12 | 001. Maintenance Pool – 2018-2020 | | |
| 13 | Bond Funds | 3,000,000 | 3,000,000 |
| 14 | 002. Kentucky International Convention Center Roof Replacement | | |
| 15 | Bond Funds | 5,000,000 | -0- |
| 16 | 003. Construct Agri-Plex at Kentucky Exposition Center | | |
| 17 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 18 | 004. Construct Gate One Hotel at Kentucky Exposition Center | | |
| 19 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 20 | 005. Construct Hotel Development at Kentucky Exposition Center | | |
| 21 | (1) Authorization: The above authorization is approved pursuant to KRS 45.763. | | |
| 22 | 4. FISH AND WILDLIFE RESOURCES | | |
| 23 | 001. Fees-in-Lieu-of Stream Mitigation Projects Pool | | |
| 24 | Restricted Funds | 20,000,000 | 20,000,000 |
| 25 | 5. KENTUCKY CENTER FOR THE ARTS | | |
| 26 | 001. Maintenance Pool – 2018-2020 | | |
| 27 | Investment Income | 160,000 | 160,000 |

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PART III

GENERAL PROVISIONS

1. Funds Designations: Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, other miscellaneous federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

1 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
2 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts
3 of a budget unit during fiscal year 2018-2019 or fiscal year 2019-2020, and any balance
4 forwarded to the credit of these same accounts from the previous fiscal year, exceed the
5 appropriation made by a specific sum for these accounts of the budget unit as provided in
6 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
7 excess funds in the accounts of the budget unit shall become available for expenditure for
8 the purpose of the account during the fiscal year only upon compliance with the
9 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610,
10 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget
11 Director and approval of the Secretary of the Finance and Administration Cabinet.

12 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds
13 pursuant to this section, the State Budget Director and the Secretary of the Finance and
14 Administration Cabinet shall review the adequacy of the General Fund Surplus Account
15 with respect to its availability to support authorized expenditures from the General Fund
16 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus
17 Account moneys are determined by this review to be adequate to meet known or
18 anticipated Necessary Government Expenses during fiscal year 2018-2019 or fiscal year
19 2019-2020, respectively, then the appropriation increase may be approved. If the review
20 indicates that there are insufficient funds available or reasonably estimated to become
21 available to the General Fund Surplus Account to meet known or projected Necessary
22 Government Expenses for the fiscal years enumerated above, the State Budget Director
23 and the Secretary of the Finance and Administration Cabinet may disapprove the request
24 for additional Restricted Funds expenditure authority and may direct the excess Restricted
25 Funds identified to the General Fund Surplus Account in order to meet Necessary
26 Government Expense obligations. The results of any review shall be reported to the
27 Interim Joint Committee on Appropriations and Revenue in accordance with KRS

1 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

2 Any request made by a budget unit pursuant to KRS 48.630 that relates to
3 Restricted Funds or Federal Funds shall include documentation showing a comparative
4 statement of revised estimated receipts by fund source and the proposed expenditures by
5 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
6 and statements which explain the cause, source, and use for any variances which may
7 exist.

8 Each budget unit shall submit its reports in print and electronic format consistent
9 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
10 2018-2020 Branch Budget Request Manual and according to the following schedule in
11 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
12 October 1; (c) on or before January 1; and (d) on or before April 1.

13 **3. Interim Appropriation Increases:** No appropriation from any fund source
14 shall exceed the sum specified in this Act until the agency has documented the necessity,
15 purpose, use, and source, and the documentation has been submitted to the Interim Joint
16 Committee on Appropriations and Revenue for its review and action in accordance with
17 KRS 48.630. Proposed revisions to an appropriation contained in the enacted Executive
18 Budget or allotment of an unbudgeted appropriation shall conform to the conditions and
19 procedures of KRS 48.630 and this Act.

20 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
21 actions to increase appropriations for funds specified in Section 2. of this Part shall be
22 scheduled consistent with the timetable contained in that section in order to provide
23 continuous and timely budget information.

24 **4. Revision of Appropriation Allotments:** Allotments within appropriated
25 sums for the activities and purposes contained in the enacted Executive Budget may be
26 revised.

27 **5. Permitted Appropriation Obligations:** No state agency, cabinet,

1 department, office, or program shall incur any obligation against the General Fund or
2 Road Fund appropriations contained in this Act unless the obligation may be reasonably
3 determined to have been contemplated in the enacted budget and is based upon
4 supporting documentation considered by the General Assembly and legislative and
5 executive records.

6 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
7 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
8 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
9 Surplus Account, respectively, to the extent the Federal Funds otherwise become
10 available.

11 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
12 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

13 **8. Lapse of General Fund or Road Fund Excess Debt Service**
14 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
15 service shall lapse to the respective surplus account unless otherwise directed in this Act.

16 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
17 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
18 provided by this Act.

19 **10. Construction of Budget Provisions on Statutory Budget Administration**
20 **Powers and Duties:** Nothing in this Act is to be construed as amending or altering
21 Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and
22 powers of the Secretary of the Finance and Administration Cabinet except as otherwise
23 provided in this Act.

24 **11. Interpretation:** All questions that arise in interpreting this Act shall be
25 decided by the Secretary of the Finance and Administration Cabinet pursuant to KRS
26 48.500, and the decision of the Secretary of the Finance and Administration Cabinet shall
27 be final and conclusive.

1 **12. Publication of the Budget of the Commonwealth:** The State Budget
2 Director shall cause the Governor's Office for Policy and Management, within 60 days of
3 adjournment of the 2018 Regular Session of the General Assembly, to publish a final
4 enacted budget document, styled the Budget of the Commonwealth, based upon the
5 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
6 Budget as enacted by the 2018 Regular Session, as well as other Acts which contain
7 appropriation provisions for the 2018-2020 fiscal biennium, and based upon supporting
8 documentation and legislative records as considered by the 2018 Regular Session. This
9 document shall include, for each agency and budget unit, a consolidated budget summary
10 statement of available regular and continuing appropriated revenue by fund source,
11 corresponding appropriation allocations by program or subprogram as appropriate, budget
12 expenditures by principal budget class, and any other fiscal data and commentary
13 considered necessary for budget execution by the Governor's Office for Policy and
14 Management and oversight by the Interim Joint Committee on Appropriations and
15 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
16 revised or adjusted only upon approval by the Governor's Office for Policy and
17 Management as provided in each Part of this Act and by KRS 48.400, 48.500, 48.600,
18 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and
19 48.810, and upon review and approval by the Interim Joint Committee on Appropriations
20 and Revenue.

21 **13. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
22 Director shall monitor and report on the financial condition of the Commonwealth.

23 **14. Prorating Administrative Costs:** The Secretary of the Finance and
24 Administration Cabinet is authorized to establish a system or formula or a combination of
25 both for prorating the administrative costs of the Finance and Administration Cabinet, the
26 Department of the Treasury, and the Office of the Attorney General relative to the
27 administration of programs in which there is joint participation by the state and federal

1 governments for the purpose of receiving the maximum amount of participation permitted
2 under the appropriate federal laws and regulations governing the programs. The receipts
3 and allotments under this section shall be reported to the Interim Joint Committee on
4 Appropriations and Revenue prior to any transfer of funds.

5 **15. Construction of Budget Provisions Regarding Executive Reorganization**

6 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
7 12.028, any executive reorganization order unless the executive order was confirmed or
8 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
9 2018 Regular Session of the General Assembly.

10 **16. Budget Planning Report:** By August 15, 2019, the State Budget Director, in
11 conjunction with the Consensus Forecasting Group, shall provide to each branch of
12 government, pursuant to KRS 48.120, a budget planning report.

13 **17. Tax Expenditure Revenue Loss Estimates:** By November 30, 2019, the
14 Office of State Budget Director shall provide to each branch of government detailed
15 estimates for the General Fund and Road Fund for the current and next two fiscal years of
16 the revenue loss resulting from tax expenditures. The Department of Revenue shall
17 provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
18 expenditure" as used in this section means an exemption, exclusion, or deduction from
19 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
20 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
21 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
22 year in which it became effective.

23 **18. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
24 this Act and in an appropriation provision in any Act of the 2018 Regular Session which
25 constitutes a duplicate appropriation shall be governed by KRS 48.312.

26 **19. Priority of Individual Appropriations:** KRS 48.313 shall control when a
27 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it

1 consists.

2 **20. Severability of Budget Provisions:** Appropriation items and sums in Parts I
3 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
4 provision is found by a court of competent jurisdiction in a final, unappealable order to be
5 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
6 remaining sections, subsections, or provisions.

7 **21. Unclaimed Lottery Prize Money:** For fiscal year 2018-2019 and fiscal year
8 2019-2020, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
9 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
10 subsidiary account within the Finance and Administration Cabinet for the purpose of
11 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
12 Assistance Authority certifies to the State Budget Director that the appropriations in this
13 Act for the KEES Program under the existing award schedule are insufficient to meet
14 funds required for eligible applicants, then the State Budget Director shall provide the
15 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
16 KEES Program. Actions taken under this section shall be reported to the Interim Joint
17 Committee on Appropriations and Revenue on a timely basis.

18 **22. Workers' Compensation:** Notwithstanding KRS 342.340(1) or any other
19 provision of law, public sector self-insured employers are not required to deposit funds as
20 security, indemnity, or bond to secure the payment of compensation liabilities, provided
21 that each public sector employer has the authority to impose taxes or raise tuition in an
22 amount sufficient to recoup payments of compensation liabilities as they are incurred.
23 Notwithstanding KRS 342.340(1) and 803 KAR 25:021, Section 5, the Personnel Cabinet
24 shall be exempt from procuring excess risk insurance in fiscal year 2018-2019 and fiscal
25 year 2019-2020 for the Workers' Compensation Benefits and Reserve Program
26 administered by the Cabinet.

27 **23. Premium and Retaliatory Taxes:** Notwithstanding KRS 304.17B-021(4)(d),

1 premium taxes collected under KRS Chapter 136 from any insurer and retaliatory taxes
2 collected under KRS 304.3-270 from any insurer shall be credited to the General Fund.

3 **24. Carry Forward and Undesignated General Fund and Road Fund Carry**
4 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
5 Secretary of the Finance and Administration Cabinet shall determine and certify, within
6 30 days of the close of fiscal year 2017-2018 and fiscal year 2018-2019, the actual
7 amount of undesignated balance of the General Fund and the Road Fund for the year just
8 ended. The amounts from the undesignated fiscal year 2017-2018 and fiscal year 2018-
9 2019 General Fund and Road Fund balances that are designated and carried forward for
10 budgeted purposes in the 2018-2020 fiscal biennium shall be determined by the State
11 Budget Director during the close of the respective fiscal year and shall be reported to the
12 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
13 the fiscal year. Any General Fund undesignated balance in excess of the amount
14 designated for budgeted purposes under this section shall be made available for the
15 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
16 provided in this Act. The Road Fund undesignated balance in excess of the amount
17 designated for budgeted purposes under this section shall be made available for the Road
18 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
19 in this Act.

20 **25. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
21 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
22 Commissioner of the Department of Education, and other agency heads may request a
23 reallocation among budget units under his or her administrative authority of General Fund
24 appropriations contained in Part I, Operating Budget, of this Act for fiscal years 2017-
25 2018, 2018-2019, and 2019-2020 for approval by the State Budget Director. A request
26 shall explain the need and use for the transfer authority under this section. The amount of
27 transfer of General Fund appropriations shall be separately recorded and reported in the

1 system of financial accounts and reports provided in KRS Chapter 45. The State Budget
2 Director shall report a transfer made under this section, in writing, to the Interim Joint
3 Committee on Appropriations and Revenue.

4 **26. Adoption of Budget Reductions:** Notwithstanding KRS 48.130 and 48.600,
5 the General Assembly adopts and enacts the revised General Fund appropriation levels
6 for the budget units of the Executive Branch identified in General Fund Budget Reduction
7 Orders 17-01, 17-02, and 18-01 and enacts the transfers to the General Fund of non-
8 General Fund moneys identified in General Fund Budget Reduction Order 17-01, 17-02,
9 and 18-01.

10 **27. Local School District Expenditure Flexibility:** Notwithstanding KRS
11 160.470(6) or any statute to the contrary, during fiscal year 2018-2019 and fiscal year
12 2019-2020 local school districts may adopt and the Kentucky Board of Education may
13 approve a working budget that includes a minimum reserve less than two percent of the
14 total budget. The Kentucky Department of Education shall monitor the financial position
15 of any district that receives approval for a working budget with a reserve of less than two
16 percent and shall provide a financial report for those districts at each meeting of the
17 Kentucky Board of Education.

18 **28. Limitation on Local School District Administrative Expenditures:**
19 Notwithstanding KRS 160.290(1) or any statute to the contrary, all local school districts
20 shall reduce fiscal year 2017-2018 actual administrative expenditures by 12 percent in
21 fiscal year 2018-2019 and an additional 12 percent in fiscal year 2019-2020.
22 "Administrative costs" is defined as expenses charged to district administration (2300),
23 school administration (2400), and business (2500) within the "MUNIS Uniform Chart of
24 Accounts" (revised effective July 1, 2017). Local school districts shall reallocate the total
25 sum of reduced expenditures from those accounts to student instruction (1000).

26 Any school district with an administrative percentage less than 15 percent at the
27 close of fiscal year 2018-2019 may submit a request for an exemption to the Kentucky

1 Board of Education from the required reduction to administrative costs in fiscal year
2 2019-2020. "Administrative percentage" is defined as the sum of district administration
3 (2300), school administration (2400), and business (2500) expenditures divided by
4 student instruction (1000) expenditures within the "MUNIS Uniform Chart of Accounts"
5 (revised effective July 1, 2017). Nothing in this provision exempts a local school district
6 from reducing administrative costs by 12 percent in fiscal year 2018-2019.

7 Each local school district's annual audit shall include a certification of compliance
8 with these requirements and document how the reduction in administrative costs were
9 achieved.

10 **29. Appointment and Removal of President, Faculty, and Employees:**

11 Notwithstanding KRS 164.360 or any statute to the contrary, upon the recommendation
12 of the president of a state-funded university or the Kentucky Community and Technical
13 College System, each Board of Regents may remove any faculty member or employee:

14 (1) For incompetency, neglect of or refusal to perform their duty, or for immoral
15 conduct. Under this subsection a president or faculty member shall not be removed until
16 after ten days' notice in writing, stating the nature of the charges preferred, and after an
17 opportunity has been given to make a defense before the board by counsel or otherwise
18 and to introduce testimony which shall be heard and determined by the board;

19 (2) If a university or Kentucky Community and Technical College System
20 department or academic program has been eliminated. Under this subsection, an
21 employee or faculty member shall not be removed until after ten days' notice in writing;
22 and

23 (3) If the Board determines the university or a Kentucky Community and
24 Technical College System college faces a bona fide financial exigency. A "bona fide
25 financial exigency" means a severe financial crisis that fundamentally compromises the
26 academic integrity of a university or a college within the Kentucky Community and
27 Technical College System that cannot be alleviated except through extraordinary means.

1 Under this subsection, an employee or faculty member shall not be removed until after
2 ten days' notice in writing.

3 **30. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
4 statute to the contrary, the following process and procedure is established for July 1,
5 2018, through June 30, 2020, in the event that the Commonwealth or any agency
6 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce
7 hours of employees:

8 (1) For the purposes of this section:

9 (a) "Appointing authority" means the agency head or any person whom he has
10 authorized by law to designate to act on behalf of the agency with respect to employee
11 appointments, position establishments, payroll documents, register requests, waiver
12 requests, requests for certification, or other position actions;

13 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
14 KRS 18A.015;

15 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
16 employee is scheduled to work by the appointing authority within a pay period;

17 (d) "Layoff" shall mean discharge of employment subject to the rights contained
18 herein; and

19 (e) "Employees" shall include all persons employed by the Executive Branch,
20 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
21 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
22 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
23 Corporation.

24 (2) An appointing authority has the authority to layoff or furlough employees or
25 reduce hours of employment for any of the following reasons:

26 (a) Lack of funds or budgetary constraints;

27 (b) A reduction in the agency's spending authorization;

- 1 (c) Lack of work;
- 2 (d) Abolishment of a position;
- 3 (e) Efficiency; or
- 4 (f) Other material change in duties or organization.

5 (3) The appointing authority shall determine the job classifications affected and
6 the number of employees laid off in each classification and each county to which a layoff
7 applies. In the same department or office, county, and job classification, interim and
8 probationary employees shall be laid-off before any full-time or part-time employees with
9 status are laid-off. For purposes of lay-off, "probationary employee" does not include an
10 employee with status serving a promotional probation.

11 (4) The Secretary shall approve all actions taken under subsection (2) of this
12 section and no such layoff, furlough, or reduction of hours may begin until such approval
13 has been granted. The appointing authority with the approval of the Secretary has the
14 authority to determine the extent, effective dates, and length of any action taken under
15 subsection (2) of this section.

16 (5) In determining the employees to be laid-off, the appointing authority shall
17 consider all employees under the same appointing authority, within the job classification
18 affected, and within the county affected. Consideration shall be given to the following
19 relevant factors:

- 20 (a) Job performance evaluations;
- 21 (b) Seniority;
- 22 (c) Education, training, and experience; and
- 23 (d) Disciplinary record.

24 (6) Any employee whose position is subject to layoff, furlough, or reduction of
25 hours shall be provided written notice containing the reason for the action as set forth in
26 subsection (2) of this section above at 15 days in advance of the effective date of the
27 action.

1 (7) Any employee with status who is laid off shall be eligible to apply as a
2 reemployment applicant for positions with the same job classification from which he or
3 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two
4 years, a reemployment applicant shall be hired before any applicant except another
5 reemployment applicant with greater seniority who is on the same register. A
6 reemployment applicant shall not be removed from any register except as provided by
7 KRS 18A.032. When a reemployment applicant is removed from a register, he or she
8 shall be notified in writing. A reemployment applicant who accepts any classified
9 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
10 Retirement System, shall cease to have eligibility rights as a reemployment applicant.

11 (8) With the approval of the Secretary, the Personnel Cabinet may place
12 employees subject to a reduction in force.

13 (9) Furloughs or reduction of hours during a pay period shall not result in the loss
14 of eligibility for any benefit otherwise due the employee.

15 (10) The Secretary shall have the authority to promulgate comprehensive
16 administrative regulations governing this section.

17 (11) A layoff, furlough, or reduction of hours implemented in accordance with this
18 section shall not be considered a penalization of the employee for the purposes of KRS
19 Chapters 16, 18A, and 156, and shall not be appealable to the State Personnel Board, the
20 Kentucky Technical Education Personnel Board, the Department of Kentucky State
21 Police Personnel Board, or other applicable administrative body.

22 **31. Science and Technology Program:** Notwithstanding KRS 164.6011 to
23 164.6041 or any other statute to the contrary, the Cabinet for Economic Development
24 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

25 **32. Kentucky Teachers' Retirement System's Personnel:** Notwithstanding
26 KRS 161.230, 161.340(2), or any other statute to the contrary, the Kentucky Teachers'
27 Retirement System Board of Trustees shall authorize the Executive Secretary to appoint

1 the employees deemed necessary to transact the business of the system. All employees of
2 the system, except for the Executive Secretary, shall be subject to the state personnel
3 system established pursuant to KRS 18A.005 to 18A.204 and shall have their salaries
4 determined by the Secretary of the Personnel Cabinet.

5 **33. Film Incentives:** Notwithstanding KRS 139.538, 141.383, 148.542 to
6 148.548, or any statute to the contrary, the Kentucky Film Office shall not accept any
7 applications nor approve any eligible projects for tax incentives or tax credits during
8 fiscal year 2018-2019 or fiscal year 2019-2020.

9 **34. Program Elimination:** Notwithstanding any statute to the contrary or any
10 other provisions of this Act, no state funds (General Fund, General Fund (Tobacco)
11 Restricted Funds, Coal Severance, Road Fund, or Lottery Funds) are appropriated in
12 either fiscal year 2018-2019 or fiscal year 2019-2020 for the following programs:

- 13 (1) County Fair Grants within the Department of Agriculture;
- 14 (2) Farmer's Market Senior Program within the Department of Agriculture;
- 15 (3) ARC of Kentucky;
- 16 (4) Kentucky Lung Cancer Education Awareness Detection Survivorship
17 Collaborative;
- 18 (5) Norton Kosair Children's Hospital Poison Control Center;
- 19 (6) Kentucky Colon Cancer Screening Program;
- 20 (7) Breast and Cervical Cancer Screening Program;
- 21 (8) Madison County Early Intervention Services;
- 22 (9) Lung Cancer Research within the Council on Postsecondary Education;
- 23 (10) Washington D.C. Internships within the Council on Postsecondary Education;
- 24 (11) Professional Education Preparation within the Council on Postsecondary
25 Education;
- 26 (12) Minority Student College Preparation within the Council on Postsecondary
27 Education;

- 1 (13) Autism Training Center within the Council on Postsecondary Education;
- 2 (14) Southern Regional Education Board Doctoral Scholars within the Council on
- 3 Postsecondary Education;
- 4 (15) Community Operations Board at Eastern Kentucky University;
- 5 (16) Adult Agriculture at the Kentucky Community and Technical College System;
- 6 (17) Kentucky Coal Academy at the Kentucky Community and Technical College
- 7 System;
- 8 (18) Kentucky Folk Art Center at Morehead State University;
- 9 (19) Kentucky Center for Mathematics at Northern Kentucky University;
- 10 (20) University Press at the University of Kentucky;
- 11 (21) Kentucky Transportation Center at the University of Kentucky;
- 12 (22) Center for Entrepreneurship at the University of Kentucky;
- 13 (23) Hospital Direct Support at the University of Kentucky;
- 14 (24) Agriculture Public Service at the University of Kentucky;
- 15 (25) Kentucky Mesonet at Western Kentucky University;
- 16 (26) Trover Clinic;
- 17 (27) Mining Engineering Scholarships at the University of Kentucky;
- 18 (28) Robinson Scholars at the University of Kentucky;
- 19 (29) Family Medical Residency in Owensboro;
- 20 (30) State Planning Fund in the Office of State Budget Director;
- 21 (31) Area Development Fund in the Department for Local Government;
- 22 (32) Conservation Districts Local Aid;
- 23 (33) State Tree Nurseries;
- 24 (34) Environmental Education Council;
- 25 (35) Libraries – Direct Local Aid Non-Construction State Aid (excluding debt
- 26 service);
- 27 (36) Kentucky Teacher Internships within the Educational Professional Standards

- 1 Board;
- 2 (37) County Costs – Sheriff’s Expense Allowance;
- 3 (38) Commission on Women;
- 4 (39) Kentucky Legal Education Opportunity Fund;
- 5 (40) Access to Justice;
- 6 (41) Life Safety or Closed Jails;
- 7 (42) Local Jailers Allowance;
- 8 (43) Instructional Resources (Textbooks) within the Kentucky Department of
- 9 Education’s Learning and Results Services;
- 10 (44) Professional Development Program within the Kentucky Department of
- 11 Education’s Learning and Results Services;
- 12 (45) Appalachian Learning Disabled Tutoring Program within the Kentucky
- 13 Department of Education’s Learning and Results Services;
- 14 (46) Commonwealth School Improvement Fund within the Kentucky Department
- 15 of Education’s Learning and Results Services;
- 16 (47) Community Education Program within the Kentucky Department of
- 17 Education’s Learning and Results Services;
- 18 (48) Collaborative Center for Literacy Development within the Kentucky
- 19 Department of Education’s Learning and Results Services;
- 20 (49) Go Higher within Kentucky Higher Education Assistance Authority;
- 21 (50) Work Study scholarships within the Kentucky Higher Education Assistance
- 22 Authority;
- 23 (51) Teacher Scholarships within the Kentucky Higher Education Assistance
- 24 Authority;
- 25 (52) Early Childhood Development scholarships within the Kentucky Higher
- 26 Education Assistance Authority;
- 27 (53) Whitehaven Welcome Center;

- 1 (54) Bluegrass State Games;
- 2 (55) Frankfort-based cafeterias within the Department of Parks;
- 3 (56) Insurance subsidy program within the Personnel Cabinet;
- 4 (57) School Technology in Coal Counties;
- 5 (58) Coal County College Completion Scholarship Program;
- 6 (59) Arts Council Marketing Program;
- 7 (60) Georgia Chafee Teenage Parent Program within the Kentucky Department of
- 8 Education's Learning and Results Services;
- 9 (61) Leadership and Mentor Fund within the Kentucky Department of Education's
- 10 Learning and Results Services;
- 11 (62) Middle School Academic Center within the Kentucky Department of
- 12 Education's Learning and Results Services;
- 13 (63) Teacher's Professional Growth Fund within the Kentucky Department of
- 14 Education's Learning and Results Services;
- 15 (64) Teacher Academies Program within the Kentucky Department of Education's
- 16 Learning and Results Services;
- 17 (65) Teacher Recruitment and Retention Program-Educator Quality and Diversity
- 18 within the Kentucky Department of Education's Learning and Results Services;
- 19 (66) Virtual Learning Program within the Kentucky Department of Education's
- 20 Learning and Results Services;
- 21 (67) Writing Program within the Kentucky Department of Education's Learning
- 22 and Results Services;
- 23 (68) Lexington Hearing and Speech Center within the Kentucky Department of
- 24 Education's Learning and Results Services;
- 25 (69) Heuser Hearing and Language Academy within the Kentucky Department of
- 26 Education's Learning and Results Services; and
- 27 (70) Teach for America within the Kentucky Department of Education's Learning

1 and Results Services.

2 **35. Settlement Funds:** Notwithstanding KRS 48.005 or any other provision of
3 the Kentucky Revised Statutes to the contrary, any funds or assets recovered by the
4 Attorney General in connection with a lawsuit in which he or she is a party or has entered
5 his or her appearance on behalf of the Commonwealth of Kentucky, including ex rel. or
6 other types of actions, shall be paid directly to the Commonwealth and deposited in a
7 trust and agency account. Such funds or assets may be disbursed to those who suffered
8 financial damages related to the claims in the lawsuit, and such funds or assets may also
9 be disbursed, upon approval of invoices by the Secretary of the Finance and
10 Administration Cabinet, to pay attorney's fees and expenses connected to the lawsuit. No
11 other funds or assets shall be disbursed from the trust and agency account except by
12 appropriation of the General Assembly. Any disbursements from settlement funds placed
13 within a trust and agency account shall be reported monthly to the Interim Joint
14 Committee on Appropriations and Revenue.

15

PART IV

16 STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

17 **1. Authorized Personnel Complement:** On July 1, 2018, and July 1, 2019, the
18 Personnel Cabinet and the Office of State Budget Director shall establish a record for
19 each budget unit of authorized permanent full-time and other positions based upon the
20 enacted Executive Budget of the Commonwealth and any adjustments authorized by
21 provisions in this Act. The total number of filled permanent full-time and all other
22 positions shall not exceed the authorized complements pursuant to this section. An
23 agency head may request an increase in the number of authorized positions to the State
24 Budget Director. Upon approval of the State Budget Director, the Secretary of the
25 Personnel Cabinet may authorize the employment of individuals in addition to the
26 authorized complement.

27 **2. Salary Adjustments:** Notwithstanding KRS 18A.355 and 156.808(6)(e) and

1 (12), no increment is provided in either fiscal year on the base salary or wages of each
2 eligible state employee on their anniversary date.

3 **3. Monthly Per Employee Health Insurance Benefits Assessment:** The
4 Personnel Cabinet shall collect a benefits assessment per month per employee eligible for
5 health insurance coverage in the state group for duly authorized use by the Personnel
6 Cabinet in administering its statutory and administrative responsibilities, including but
7 not limited to administration of the Commonwealth's health insurance program.

8 **4. Employee Cross-Reference:** The Personnel Cabinet may permit married
9 couples who are both eligible to participate in the state health insurance plan to be
10 covered under one family health benefit plan.

11 **5. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
12 positions in the state parks, where the work assigned is dependent upon fluctuation in
13 tourism, may be assigned work hours from 25 hours per week and remain in full-time
14 positions.

15 **6. Employer Retirement Contribution Rates:** Pursuant to KRS 61.565 and
16 61.702, the employer contribution rates for Kentucky Employees Retirement Systems
17 from July 1, 2018, through June 30, 2020, shall be 83.43 percent, consisting of 71.03
18 percent for pension and 12.40 percent for health insurance for nonhazardous duty
19 employees and 36.85 percent, consisting of 34.39 percent for pension and 2.46 percent for
20 health insurance for hazardous duty employees; for the same period the employer
21 contribution for employees of the State Police Retirement System shall be 146.28 percent,
22 consisting of 119.05 percent for pension and 27.23 percent for health insurance. The rates
23 above apply to wages and salaries earned for work performed during the described period
24 regardless of when the employee is paid for the time worked.

25 **7. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
26 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
27 30, 2019, and June 30, 2020, shall not be issued prior to July 1, 2019, and July 1, 2020.

| 1 | 2018-19 | 2019-20 |
|----|---|----------------|
| 2 | A. GENERAL GOVERNMENT | |
| 3 | 1. Secretary of State | |
| 4 | Agency Revenue Fund | 1,500,000 |
| 5 | 2. School Facilities Construction Commission | |
| 6 | Agency Revenue Fund | 26,000,000 |
| 7 | (KRS 157.618) | -0- |
| 8 | B. ENERGY AND ENVIRONMENT CABINET | |
| 9 | 1. Secretary | |
| 10 | Kentucky Pride Trust Fund | 2,006,300 |
| 11 | Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund | |
| 12 | support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. | |
| 13 | Acts ch. 156, Part II, A., 3., c. | |
| 14 | 2. Environmental Protection | |
| 15 | Insurance Administration Fund | 11,500,000 |
| 16 | (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150) | |
| 17 | 3. Kentucky Heritage Land | |
| 18 | Conservation Fund | 2,500,000 |
| 19 | (KRS 146.570) | |
| 20 | C. FINANCE AND ADMINISTRATION CABINET | |
| 21 | 1. General Administration | |
| 22 | Other Expendable Trust Fund | 75,000,000 |
| 23 | (KRS 42.205) | |
| 24 | D. HEALTH AND FAMILY SERVICES CABINET | |
| 25 | 1. General Administration and | |
| 26 | Program Support | |
| 27 | Malt Beverage Education Fund | 500,000 |
| | | 500,000 |

1 **E. JUSTICE AND PUBLIC SAFETY CABINET**

2 **1. Criminal Justice Training**

| | | | |
|---|---------------------|-----|---------|
| 3 | Agency Revenue Fund | -0- | 945,000 |
| 4 | (KRS 15.470) | | |

5 This funds transfer to the General Fund supports General Fund debt service on
6 bonds for the new capital project included in Part II, Capital Projects Budget, H., 1.,001.
7 of this Act.

8 **F. PERSONNEL CABINET**

9 **1. General Operations**

| | | | |
|----|---------------------|-----------|-----------|
| 10 | Agency Revenue Fund | 2,689,000 | 2,693,800 |
|----|---------------------|-----------|-----------|

11 These funds transfers to the General Fund support General Fund debt service on
12 bonds for the new Personnel/Payroll system.

13 **2. General Operations**

| | | | |
|----|-------------------|------------|-------------|
| 14 | Enterprise Fund | 80,640,500 | 120,864,400 |
| 15 | (KRS 18A.2254(3)) | | |

16 **G. POSTSECONDARY EDUCATION**

17 **1. Kentucky Community and Technical College System**

| | | | |
|----|---------------------|-----------|-----------|
| 18 | Agency Revenue Fund | 2,000,000 | 2,000,000 |
| 19 | (KRS 95A.262(14)) | | |

20 **H. PUBLIC PROTECTION CABINET**

21 **1. Alcoholic Beverage Control**

| | | | |
|----|---------------------|-----|-----------|
| 22 | Agency Revenue Fund | -0- | 1,500,000 |
| 23 | (KRS 243.025(3)) | | |

24 **2. Financial Institutions**

| | | | |
|----|---------------------|-----------|-----------|
| 25 | Agency Revenue Fund | 3,000,000 | 3,000,000 |
| 26 | (KRS 286.1-485) | | |

27 **3. Insurance**

| | | | |
|---|-------------------------------|------------|------------|
| 1 | Agency Revenue Fund | 20,000,000 | 20,000,000 |
| 2 | (KRS 304.2-300 and 304.2-400) | | |

3 **I. TOURISM, ARTS AND HERITAGE CABINET**

4 **1. Secretary**

| | | | |
|---|----------------------------|-------------|-------------|
| 5 | Other Special Revenue Fund | 1,000,000 | -0- |
| 6 | TOTAL - FUNDS TRANSFER | 228,335,800 | 244,009,500 |

7 **PART VI**

8 **GENERAL FUND BUDGET REDUCTION PLAN**

9 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
 10 enacted for state government in the event of an actual or projected revenue shortfall in
 11 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
 12 \$11,005,900,000 in fiscal year 2018-2019 and \$11,290,000,000 in fiscal year 2019-2020,
 13 as determined by KRS 48.120 and modified by related Acts and actions of the General
 14 Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct
 15 services, obligations essential to the minimum level of constitutional functions, and other
 16 items that may be specified in this Act, are exempt from the requirements of this Plan.
 17 Each branch head shall prepare a specific plan to address the proportionate share of the
 18 General Fund revenue shortfall applicable to the respective branch.

19 The Governor, the Chief Justice, and the Legislative Research Commission shall
 20 direct and implement reductions in allotments and appropriations only for their respective
 21 branch budget units as may be necessary, as well as take other measures which shall be
 22 consistent with the provisions of this Part and biennial branch budget bills.

23 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of
 24 five percent or less, General Fund budget reduction actions shall be implemented in the
 25 following sequence:

26 (1) The Local Government Economic Assistance and the Local Government
 27 Economic Development Funds shall be adjusted by the Secretary of the Finance and

1 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
2 modified by the provisions of this Act;

3 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
4 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
5 determined by the head of each branch for its respective budget units;

6 (3) Use of the unappropriated balance of the General Fund surplus shall be
7 applied;

8 (4) Excess General Fund appropriations which accrue as a result of personnel
9 vacancies and turnover, and reduced requirements for operating expenses, grants, and
10 capital outlay shall be determined and applied by the heads of the executive, judicial, and
11 legislative departments of state government for their respective branches. The branch
12 heads shall certify the available amounts which shall be applied to budget units within the
13 respective branches and shall promptly transmit the certification to the Secretary of the
14 Finance and Administration Cabinet and the Legislative Research Commission. The
15 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
16 transmitted by the branch heads.

17 Branch heads shall take care, by their respective actions, to protect, preserve, and
18 advance the fundamental health, safety, legal and social welfare, and educational well-
19 being of the citizens of the Commonwealth; and

20 (5) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
21 (1) to (5) of this Part are insufficient to eliminate an actual or projected General Fund
22 revenue shortfall, then the Governor is empowered and directed to take necessary actions
23 with respect to the Executive Branch budget units to balance the budget by such actions
24 conforming with the criteria expressed in this Part.

25 **PART VII**

26 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

27 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is

1 established a plan for the expenditure of General Fund surplus moneys pursuant to a
2 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2018-2019
3 and 2019-2020. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
4 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
5 III, General Provisions, Section 24. of this Act are appropriated to the following:

6 (a) Authorized expenditures without a sum-specific appropriation amount, known
7 as Necessary Government Expenses, including but not limited to Emergency Orders
8 formally declared by the Governor in an Executive Order; and

9 (b) The remaining amount to the Budget Reserve Trust Fund.

10 (2) The Secretary of the Finance and Administration Cabinet shall determine,
11 within 30 days after the close of fiscal year 2017-2018, and the close of fiscal year 2018-
12 2019, based on the official financial records of the Commonwealth, the amount of actual
13 General Fund undesignated fund balance for the General Fund Surplus Account that may
14 be available for expenditure pursuant to the Plan respectively in fiscal year 2018-2019
15 and fiscal year 2019-2020. The Secretary of the Finance and Administration Cabinet shall
16 certify to the Legislative Research Commission the amount of actual General Fund
17 undesignated fund balance available for expenditure.

18 **PART VIII**

19 **ROAD FUND BUDGET REDUCTION PLAN**

20 There is established a Road Fund Budget Reduction Plan for fiscal year 2018-2019
21 and fiscal year 2019-2020. Notwithstanding KRS 48.130(1) and (3) relating to statutory
22 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event
23 of an actual or projected revenue shortfall in Road Fund revenue receipts of
24 \$1,505,300,000 in fiscal year 2018-2019 and \$1,508,500,000 in fiscal year 2019-2020 as
25 determined by KRS 48.120 and modified by related Acts and actions of the General
26 Assembly in an extraordinary or regular session, the Governor shall implement sufficient
27 reductions as may be required to protect the highest possible level of service.

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PART IX

ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2018-2020 Biennial Highway Construction Program.

PART X

PHASE I TOBACCO SETTLEMENT

(1) General Purpose: This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

(2) State's MSA Share: The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

(3) MSA Payment Amount Variables: The total settlement amount to be distributed on each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

(4) Distinct Identity of MSA Payment Deposits: The General Assembly has determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to

1 the credit of the General Fund surplus but shall continue forward from each fiscal year to
2 the next fiscal year to the extent that any balance is unexpended.

3 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
4 of the Consensus Forecasting Group, the amount of MSA payments expected to be
5 received in fiscal year 2017-2018 is \$114,600,000 and in fiscal year 2018-2019 is
6 \$119,500,000 and in fiscal year 2019-2020 is \$118,100,000. It is recognized that
7 payments to be received by the Commonwealth are estimated and are subject to change. If
8 MSA payments received are less than the official estimates, appropriation reductions
9 shall be applied as follows: after exempting appropriations for debt service and the
10 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
11 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
12 Fund. If MSA payments received exceed the official estimates, appropriation increases
13 shall be applied as follows: after exempting appropriations for debt service and the
14 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
15 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
16 Fund.

17 **a. State Enforcement:** Notwithstanding KRS 248.654, a total of \$250,000 of
18 the MSA payments received in each fiscal year is appropriated to the Finance and
19 Administration Cabinet, Department of Revenue for the state's enforcement of
20 noncompliant nonparticipating manufacturers.

21 **b. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$28,974,900 in
22 MSA payments in fiscal year 2018-2019 and \$31,878,700 in MSA payments in fiscal year
23 2019-2020 are appropriated to the Finance and Administration Cabinet, Debt Service
24 budget unit.

25 **c. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
26 248.703(4), \$43,653,300 in MSA payments in fiscal year 2018-2019 and \$41,479,300 in
27 MSA payments in fiscal year 2019-2020 are appropriated to the Kentucky Agricultural

1 Development Fund to be used for agricultural development initiatives as specified in this
2 Part.

3 **d. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
4 \$30,191,900 in MSA payments in fiscal year 2018-2019 and \$28,887,700 in MSA
5 payments in fiscal year 2019-2020 are appropriated to the Early Childhood Development
6 Initiatives as specified in this Part.

7 **e. Health Care Initiatives:** Notwithstanding KRS 248.654 and 304.17B-003(5),
8 \$18,461,300 in MSA payments in fiscal year 2018-2019 and \$17,591,800 in MSA
9 payments in fiscal year 2019-2020 are appropriated to the Health Care Improvement Fund
10 for health care initiatives as specified in this Part.

11 **(6) MSA Appropriation Adjustments – Fiscal Year 2017-2018:** The
12 Consensus Forecasting Group increased the fiscal year 2017-2018 Phase I Master
13 Settlement Agreement revenues by \$21,800,000 to \$114,600,000. There is \$2,026,000 in
14 actual receipts from fiscal year 2015-2016 and \$6,416,000 in actual receipts from fiscal
15 year 2016-2017 that remain unappropriated. The total of \$30,242,000 is appropriated
16 below.

17 **A. STATE ENFORCEMENT**

18 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

19 Notwithstanding KRS 248.654, appropriations for state enforcement shall be as
20 follows:

21 **1. FINANCE AND ADMINISTRATION CABINET**

| Budget Unit | 2018-19 | 2019-20 |
|--------------------|----------------|----------------|
| a. Revenue | 250,000 | 250,000 |

24 **B. DEBT SERVICE**

25 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

26 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
27 be as follows:

1 **1. FINANCE AND ADMINISTRATION CABINET**

| | | | |
|---|--------------------|----------------|----------------|
| 2 | Budget Unit | 2018-19 | 2019-20 |
| 3 | a. Debt Service | 28,974,900 | 31,878,700 |

4 **(1) Debt Service:** To the extent that revenues sufficient to support the required
5 debt service appropriations are received from the Tobacco Settlement Program, those
6 revenues shall be made available from those accounts to the appropriate account of the
7 General Fund. All necessary debt service amounts shall be appropriated from the General
8 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
9 be transferred from tobacco-supported funding program accounts to other accounts of the
10 General Fund.

11 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
12 of this Act, \$2,065,000 in fiscal year 2017-2018, \$2,031,400 in fiscal year 2018-2019,
13 and \$1,987,500 in fiscal year 2019-2020 shall lapse to the General Fund.

14 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
15 balance from the fiscal year 2018-2019 or the fiscal year 2019-2020 General Fund
16 (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt
17 Service budget unit, shall continue and be appropriated to the Governor’s Office of
18 Agricultural Policy.

19 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

20 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

21 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
22 Development shall be as follows:

23 **1. GENERAL GOVERNMENT**

| | | | | |
|----|-------------------------|----------------|----------------|----------------|
| 24 | Budget Unit | 2017-18 | 2018-19 | 2019-20 |
| 25 | a. Governor's Office of | 4,000,000 | 40,553,300 | 38,379,300 |
| 26 | Agricultural Policy | | | |

27 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),

1 and from the allocation provided therein, counties that are allocated in excess of \$20,000
2 annually may provide up to four percent of the individual county allocation, not to exceed
3 \$15,000 annually, to the county council in that county for administrative costs.

4 (2) **Agriculture:** Notwithstanding KRS 248.703(1), included in the above
5 General Fund (Tobacco) appropriation is an additional \$4,000,000 in fiscal year 2017-
6 2018, \$16,869,000 in fiscal year 2018-2019, and \$15,841,300 in fiscal year 2019-2020 for
7 the counties account as specified in KRS 248.703(1)(a).

8 **2. DEPARTMENT OF AGRICULTURE**

| | | | | |
|----|--------------------|----------------|----------------|----------------|
| 9 | Budget Unit | 2017-18 | 2018-19 | 2019-20 |
| 10 | a. Agriculture | 198,300 | 600,000 | 600,000 |

11 (1) **Farms to Food Banks:** Included in the above General Fund (Tobacco)
12 appropriation is an additional \$198,300 in fiscal year 2017-2018 and \$600,000 in each
13 fiscal year of the 2018-2020 fiscal biennium to support the Farms to Food Banks Program
14 to benefit both Kentucky farmers and the needy by providing fresh, locally grown
15 produce to food pantries.

16 **3. ENERGY AND ENVIRONMENT CABINET**

| | | | |
|----|----------------------|----------------|----------------|
| 17 | Budget Unit | 2018-19 | 2019-20 |
| 18 | a. Natural Resources | 2,500,000 | 2,500,000 |

19 (1) **Environmental Stewardship Program:** Included in the above General Fund
20 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
21 Stewardship Program.

| | | | | |
|----|----------------------|-----------|------------|------------|
| 22 | TOTAL - AGRICULTURAL | 4,198,300 | 43,653,300 | 41,479,300 |
| 23 | APPROPRIATIONS | | | |

24 **D. EARLY CHILDHOOD DEVELOPMENT**

25 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

26 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
27 shall be as follows:

1 **1. GENERAL GOVERNMENT**

| 2 Budget Unit | 2018-19 | 2019-20 |
|-----------------------------|----------------|----------------|
| 3 a. Office of the Governor | 2,050,000 | 2,050,000 |

4 **(1) Governor's Office for Early Childhood Development:** Included in the
5 above General Fund (Tobacco) appropriation is \$2,050,000 in each fiscal year for the
6 Early Childhood Advisory Council.

7 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

| 8 Budget Units | 2017-18 | 2018-19 | 2019-20 |
|-------------------------------|----------------|----------------|----------------|
| 9 a. Community Based Services | 7,319,300 | 13,211,100 | 11,920,000 |

10 **(1) Early Childhood Development Program:** Included in the above General
11 Fund (Tobacco) appropriation is an additional \$1,519,300 in fiscal year 2017-2018,
12 \$10,711,100 in fiscal year 2018-2019, and \$9,420,000 in fiscal year 2019-2020 for the
13 Early Childhood Development Program.

14 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
15 above General Fund (Tobacco) appropriation is \$5,800,000 in fiscal year 2017-2018 and
16 \$2,500,000 in each fiscal year of the 2018-2020 fiscal biennium for the Early Childhood
17 Adoption and Foster Care Supports Program.

| | | | |
|---------------------|-----------|------------|------------|
| 18 b. Public Health | 1,000,000 | 12,130,000 | 12,130,000 |
|---------------------|-----------|------------|------------|

19 **(1) HANDS Program, Healthy Start, Folic Acid Program, Early Childhood**
20 **Mental Health, and Early Childhood Oral Health:** Included in the above General Fund
21 (Tobacco) appropriation is \$9,000,000 in each fiscal year for the Health Access Nurturing
22 Development Services (HANDS) Program, \$1,000,000 in each fiscal year for Healthy
23 Start initiatives, \$80,000 in each fiscal year for the Folic Acid Program, \$1,000,000 in
24 each fiscal year for Early Childhood Mental Health, \$1,000,000 in fiscal year 2017-2018,
25 and \$1,050,000 in each fiscal year of the 2018-2020 fiscal biennium for Early Childhood
26 Oral Health.

27 c. Behavioral Health, Developmental and Intellectual Disabilities

1 Services 2,244,900 1,500,800 1,487,700

2 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
3 Fund (Tobacco) appropriation is an additional \$2,244,900 in fiscal year 2017-2018,
4 \$1,500,800 in fiscal year 2018-2019, and \$1,487,700 in fiscal year 2019-2020 for
5 substance abuse prevention and treatment for pregnant women with a history of substance
6 abuse problems.

7 **3. DEPARTMENT OF EDUCATION**

| 8 Budget Unit | 2018-19 | 2019-20 |
|------------------------------------|-----------|-----------|
| 9 a. Learning and Results Services | 1,300,000 | 1,300,000 |

10 **(1) Save the Children:** Included in the above General Fund (Tobacco) is
11 \$1,300,000 in each fiscal year for Save the Children.

| | | | |
|----------------------------|------------|------------|------------|
| 12 TOTAL - EARLY CHILDHOOD | 10,564,200 | 30,191,900 | 28,887,700 |
|----------------------------|------------|------------|------------|

13 APPROPRIATIONS

14 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

15 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

16 Notwithstanding KRS 248.654 and 304.17B-003(5), appropriations for health care
17 improvement shall be as follows:

18 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

| 19 Budget Unit | 2017-18 | 2018-19 | 2019-20 |
|---------------------|---------|-----------|-----------|
| 20 a. Public Health | 500,000 | 5,154,200 | 5,154,200 |

21 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
22 appropriation is an additional \$500,000 in fiscal year 2017-2018, \$2,654,200 in fiscal
23 year 2018-2019, and \$2,654,200 in fiscal year 2019-2020 Medicaid 1115 Waiver for
24 Smoking Cessation.

25 **(2) Pediatric Cancer Research:** Included in the above General Fund (Tobacco)
26 appropriation is \$2,500,000 in each fiscal year to the Pediatric Cancer Research Trust
27 Fund for epidemiologic and genetic pediatric brain cancer research grants for the

1 University of Kentucky and the University of Louisville. Notwithstanding KRS 211.595,
 2 211.596, 211.597, or any statute to the contrary, the University of Kentucky and the
 3 University of Louisville shall each be required to provide a minimum of \$1,200,000 in
 4 matching funds in each fiscal year to receive the grants authorized in this section.

5 b. Medicaid Services 1,000,000 2,500,000 2,500,000

6 **(1) Smoking Cessation Program (1115 Waiver):** Included in the above General
 7 Fund (Tobacco) appropriation is \$1,000,000 in fiscal year 2017-2018, \$2,500,000 in
 8 fiscal year 2018-2019, and \$2,500,000 in fiscal year 2019-2020 for Smoking Cessation
 9 activities.

10 **2. JUSTICE AND PUBLIC SAFETY CABINET**

| | | | |
|-----------------------|----------------|----------------|----------------|
| 11 Budget Unit | 2017-18 | 2018-19 | 2019-20 |
|-----------------------|----------------|----------------|----------------|

| | | | |
|------------------------------|------------|------------|-----------|
| 12 a. Justice Administration | 13,979,500 | 10,807,100 | 9,937,600 |
|------------------------------|------------|------------|-----------|

13 **(1) Office of Drug Control Policy:** Included in the above General Fund
 14 (Tobacco) appropriation is \$13,979,500 in fiscal year 2017-2018, \$10,807,100 in fiscal
 15 year 2018-2019, and \$9,937,600 in fiscal year 2019-2020 for the Office of Drug Control
 16 Policy.

| | | | |
|------------------------|------------|------------|------------|
| 17 TOTAL - HEALTH CARE | 15,479,500 | 18,461,300 | 17,591,800 |
|------------------------|------------|------------|------------|

18 TOTAL - PHASE I TOBACCO SETTLEMENT

| | | | |
|--------------------|------------|-------------|-------------|
| 19 FUNDING PROGRAM | 30,242,000 | 121,531,400 | 120,087,500 |
|--------------------|------------|-------------|-------------|

20 **PART XI**

21 **EXECUTIVE BRANCH BUDGET SUMMARY**

22 **OPERATING BUDGET**

| | | | |
|--|----------------|----------------|----------------|
| | 2017-18 | 2018-19 | 2019-20 |
|--|----------------|----------------|----------------|

| | | | |
|---------------------------|------------|-------------|-------------|
| 24 General Fund (Tobacco) | 30,242,000 | 121,531,400 | 120,087,500 |
|---------------------------|------------|-------------|-------------|

| | | | |
|-----------------|------------|----------------|----------------|
| 25 General Fund | 19,953,600 | 10,811,404,500 | 11,107,943,100 |
|-----------------|------------|----------------|----------------|

| | | | |
|---------------------|-----|---------------|---------------|
| 26 Restricted Funds | -0- | 8,426,815,700 | 8,721,355,600 |
|---------------------|-----|---------------|---------------|

| | | | |
|------------------|-----|----------------|----------------|
| 27 Federal Funds | -0- | 12,735,161,800 | 12,914,793,600 |
|------------------|-----|----------------|----------------|

| | | | | |
|----|---------------------------------|----------------|----------------|----------------|
| 1 | Road Fund | -0- | 110,543,900 | 112,085,400 |
| 2 | SUBTOTAL | 50,195,600 | 32,205,457,300 | 32,976,265,200 |
| 3 | CAPITAL PROJECTS BUDGET | | | |
| 4 | | 2017-18 | 2018-19 | 2019-20 |
| 5 | Restricted Funds | 10,500,000 | 1,476,613,500 | 93,834,500 |
| 6 | Federal Funds | -0- | 69,826,000 | 29,946,000 |
| 7 | Road Fund | -0- | -0- | -0- |
| 8 | Bond Funds | -0- | 545,640,000 | 209,914,000 |
| 9 | Agency Bonds | -0- | 60,000,000 | -0- |
| 10 | Investment Income | -0- | 7,035,000 | 5,485,000 |
| 11 | Other Funds | 6,000,000 | 645,311,000 | 3,400,000 |
| 12 | SUBTOTAL | 16,500,000 | 2,804,425,500 | 342,579,500 |
| 13 | TOTAL - EXECUTIVE BUDGET | | | |
| 14 | | 2017-18 | 2018-19 | 2019-20 |
| 15 | General Fund (Tobacco) | 30,242,000 | 121,531,400 | 120,087,500 |
| 16 | General Fund | 19,953,600 | 10,811,404,500 | 11,107,943,100 |
| 17 | Restricted Funds | 10,500,000 | 9,903,429,200 | 8,815,190,100 |
| 18 | Federal Funds | -0- | 12,804,987,800 | 12,944,739,600 |
| 19 | Road Fund | -0- | 110,543,900 | 112,085,400 |
| 20 | Bond Funds | -0- | 545,640,000 | 209,914,000 |
| 21 | Agency Bonds | -0- | 60,000,000 | -0- |
| 22 | Investment Income | -0- | 7,035,000 | 5,485,000 |
| 23 | Other Funds | 6,000,000 | 645,311,000 | 3,400,000 |
| 24 | TOTAL FUNDS | 66,695,600 | 35,009,882,800 | 33,318,844,700 |