

1 AN ACT relating to appropriations and revenue measures providing financing and
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
11 fiscal year beginning July 1, 2019, and ending June 30, 2020, for the fiscal year beginning
12 July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July 1, 2021,
13 and ending June 30, 2022, the following discrete sums, or so much thereof as may be
14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
15 appropriation is made by source of respective fund or funds accounts. Appropriations for
16 the following officers, cabinets, departments, boards, commissions, institutions,
17 subdivisions, agencies, and budget units of the state government, and any and all other
18 activities of the government of the Commonwealth, are subject to the provisions of
19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

	2020-21	2021-22	
1			
2	General Fund	6,256,300	6,341,100
3	Restricted Funds	294,700	294,700
4	Federal Funds	900,000	500,000
5	TOTAL	7,451,000	7,135,800

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one
7 percent is provided in each fiscal year on the base salary or wages of the Lieutenant
8 Governor of the Commonwealth.

9 Notwithstanding KRS 64.480(4), an increment of one percent is provided in each
10 fiscal year on the base salary or wages of the Governor of the Commonwealth.

11 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2020-21	2021-22	
12			
13	General Fund	3,739,900	3,790,200
14	Restricted Funds	164,500	261,400
15	TOTAL	3,904,400	4,051,600

16 **3. HOMELAND SECURITY**

	2020-21	2021-22	
17			
18	General Fund	265,500	268,400
19	Restricted Funds	1,361,800	1,361,800
20	Federal Funds	4,096,200	4,096,200
21	Road Fund	321,600	324,900
22	TOTAL	6,045,100	6,051,300

23 **4. DEPARTMENT OF VETERANS' AFFAIRS**

	2020-21	2021-22	
24			
25	General Fund	27,077,800	27,500,700
26	Restricted Funds	68,593,900	66,824,300
27	TOTAL	95,671,700	94,325,000

1 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
2 Centers are authorized to continue the weekend and holiday premium pay incentive for
3 the 2020-2022 fiscal biennium.

4 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
5 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
6 expenses incurred when Kentucky residents who have been awarded the Congressional
7 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
8 Kentucky.

9 **(3) Debt Service - Bowling Green Veterans' Center:** If any debt service is
10 required for the issuance of bonds for the Construct Bowling Green Veterans' Center
11 capital project authorized in Part II, Capital Projects Budget, of this Act, it shall be
12 deemed a necessary government expense and shall be paid from the General Fund
13 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
14 48.705). No bonds shall be sold for this project until it has been approved by the United
15 States Department of Veterans Affairs and the Commonwealth has been notified by the
16 United States Department of Veterans Affairs that Federal Funds are available to support
17 this construction.

18 **(4) State Veterans Nursing Home:** It is the desire of the General Assembly that
19 any future beds allocated from the United State Department of Veterans Affairs or
20 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
21 veterans nursing home in Magoffin County to serve that area.

22 **(5) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of**
23 **Kentuckiana Funding:** Included in the above General Fund appropriation is \$93,700 in
24 each fiscal year for grants to the Brain Injury Alliance of Kentucky and \$93,700 in each
25 fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the
26 purpose of working with veterans who have experienced brain trauma and their families.

27 **(6) Veterans' Service Organization Funding:** Included in the above General

1 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
2 Organization programs.

3 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

4		2020-21	2021-22
5	General Fund (Tobacco)	34,594,800	34,968,800
6	Restricted Funds	100,000	100,000
7	TOTAL	34,694,800	35,068,800

8 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
9 and from the allocation provided therein, counties that are allocated in excess of \$20,000
10 annually may provide up to four percent of the individual county allocation, not to exceed
11 \$15,000 annually, to the county council in that county for administrative costs.

12 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
13 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and
14 \$14,433,600 in fiscal year 2021-2022 for the counties account as specified in KRS
15 248.703(1)(a).

16 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**
17 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds
18 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal
19 biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board
20 shall not be approved by the Agricultural Development Board for any other project until
21 appropriated by the General Assembly.

22 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

23		2020-21	2021-22
24	General Fund	1,143,700	1,829,900
25	Restricted Funds	33,100,900	33,118,800
26	Federal Funds	29,381,900	29,381,900
27	TOTAL	63,626,500	64,330,600

1 **(1) Debt Service:** Included in the above General Fund appropriation is \$360,000
 2 in fiscal year 2020-2021 and \$1,042,000 in fiscal year 2021-2022 for new debt service to
 3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **7. MILITARY AFFAIRS**

5		2020-21	2021-22
6	General Fund	15,347,600	15,473,500
7	Restricted Funds	38,642,500	38,642,500
8	Federal Funds	86,329,900	86,329,900
9	TOTAL	140,320,000	140,445,900

10 **(1) Kentucky National Guard:** Included in the above General Fund
 11 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 12 and procedures provided in this Act, which are required as a result of the Governor's
 13 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 14 Kentucky National Guard to active duty when an emergency or exigent situation has been
 15 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
 16 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
 17 declared emergencies or the Governor's call of the Kentucky National Guard for
 18 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
 19 necessary government expenses and shall be paid from the General Fund Surplus Account
 20 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

21 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
 22 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
 23 required to match federal aid for which the state would be eligible in the event of a
 24 presidentially declared disaster or emergency. These necessary funds shall be made
 25 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 26 Trust Fund Account (KRS 48.705).

27 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund

1 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy
 2 and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

3 **8. COMMISSION ON HUMAN RIGHTS**

4		2020-21	2021-22
5	General Fund	2,008,900	2,042,300
6	Restricted Funds	10,000	10,000
7	Federal Funds	245,000	245,000
8	TOTAL	2,263,900	2,297,300

9 **9. COMMISSION ON WOMEN**

10 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,
 11 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided
 12 for the Commission on Women in order to provide additional funding for Domestic
 13 Violence Shelters and Rape Crisis Centers.

14 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

15		2020-21	2021-22
16	General Fund	9,814,100	9,896,300
17	Restricted Funds	888,700	888,700
18	Federal Funds	46,227,500	46,227,500
19	TOTAL	56,930,300	57,012,500

20 **(1) Area Development District Funding:** Included in the above General Fund
 21 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
 22 Program in support of the area development districts.

23 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
 24 above General Fund appropriation is \$350,000 in each fiscal year for the support of the
 25 Mary Kendall Homes and \$350,000 in each fiscal year for the support of Gateway
 26 Juvenile Diversion.

27 **(3) Allocation of Area Development District Funding:** The Department for

1 Local Government shall allocate area development district funding appropriated to the
 2 Joint Funding Administration Program to the area development districts in accordance
 3 with the following formula:

4 (a) Seventy percent of the total appropriation shall be allocated equally among all
 5 area development districts;

6 (b) Twenty percent of the total appropriation shall be allocated based upon each
 7 area development district's proportionate share of total state population, as identified by
 8 the 2010 United States Census; and

9 (c) Ten percent of the total appropriation shall be allocated based upon each area
 10 development district's proportionate share of total incorporated cities and counties, as
 11 identified by the records of the Kentucky Secretary of State's Land Office at the time of
 12 the allocation.

13 The Department for Local Government shall, upon the unanimous written direction
 14 of all area development districts, reduce the allocation based upon proportionate share of
 15 total incorporated cities and counties and instead allocate those funds to provide
 16 additional nonfederal dollars to area development districts for the purpose of maximizing
 17 federal awards.

18 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

19		2020-21	2021-22
20	General Fund	22,130,900	20,369,500

21 **(1) Allocation of the Local Government Economic Assistance Fund:**

22 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 23 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 24 of the ratio of coal severed in each respective county to the coal severed statewide.
 25 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 26 producing counties.

27 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds

1 appropriated to the Local Government Economic Assistance Fund are required to be
2 spent on the coal haul road system.

3 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

4	2020-21	2021-22
5 General Fund	13,514,300	9,583,800

6 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
7 percent of the severance and processing taxes on coal collected annually, except items
8 described in subsection (2) below, shall be transferred to the Local Government
9 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
10 severance and processing taxes on coal collected annually, except items described in
11 subsection (2) below, shall be transferred to the Local Government Economic Assistance
12 Fund. Transfers to the Local Government Economic Development Fund and the Local
13 Government Economic Assistance Fund shall be made quarterly, based upon the revenue
14 estimates prevailing at the time each quarterly transfer is due, except the last quarterly
15 transfer shall be made after the close of the fiscal year accounting records, and shall be
16 adjusted to provide the balance of the annual transfer required by this subsection.

17 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
18 appropriations from the General Fund are based on the official estimate presented by the
19 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
20 tax collections during the 2020-2022 fiscal biennium shall first be allocated to the
21 following programs or purposes on a quarterly basis:

22 (a) Department for Local Government: An annual appropriation of \$669,700 in
23 each fiscal year is appropriated as General Fund moneys to the Department for Local
24 Government budget unit for Local Government Economic Development Fund and Local
25 Government Economic Assistance Fund project administration costs;

26 (b) Debt Service: An annual appropriation of 100 percent of the debt service
27 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,

1 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
2 in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year
3 2021-2022 is appropriated for that purpose;

4 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
5 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
6 Program within the Kentucky Higher Education Assistance Authority;

7 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
8 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
9 Higher Education Assistance Authority; and

10 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
11 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

12 **(3) Allocation of the Local Government Economic Development Fund:**
13 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
14 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
15 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

16 **(4) Use of the Local Government Economic Development Fund:**
17 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
18 Economic Development Fund Single-County Accounts shall be allocated to projects with
19 the concurrence of the respective county judge/executive, state senator(s), and state
20 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
21 county may apply for grants through the Department for Local Government pursuant to
22 KRS 42.4588.

23 **13. AREA DEVELOPMENT FUND**

24 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
25 48.185, or any statute to the contrary, no funding is provided for the Area Development
26 Fund.

27 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and

1 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 2 meet the match requirements for the Economic Development Administration grants,
 3 Community Development Block Grants, Appalachian Regional Commission grants, or
 4 any federal program where the Joint Funding Agreement funds are utilized to meet
 5 nonfederal match requirements, an area development district with authorization from its
 6 Board of Directors may request approval to transfer funding between the Area
 7 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 8 the Department for Local Government.

9 **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2020-21	2021-22
11 Restricted Funds	6,000,000	6,000,000

12 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

	2020-21	2021-22
14 General Fund	590,900	603,300
15 Restricted Funds	420,000	420,000
16 TOTAL	1,010,900	1,023,300

17 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 18 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 19 and agency fund account to the credit of the Commission to be used by the Commission
 20 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 21 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

22 **16. SECRETARY OF STATE**

	2020-21	2021-22
24 Restricted Funds	5,099,900	5,142,800
25 Federal Funds	221,400	221,400
26 TOTAL	5,321,300	5,364,200

27 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above

1 Restricted Funds may be used for the continuation of current activities within the Office
2 of the Secretary of State.

3 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one
4 percent is provided in each fiscal year on the base salary or wages of the Secretary of
5 State.

6 **17. BOARD OF ELECTIONS**

	2020-21	2021-22
7		
8 General Fund	6,245,600	3,379,200
9 Restricted Funds	246,000	246,000
10 Federal Funds	2,494,300	1,829,800
11 TOTAL	8,985,900	5,455,000

12 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
13 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
14 additional registered voters, and KRS 116.145 costs for additional new registered voters
15 shall be deemed a necessary government expense and shall be paid from the General
16 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
17 48.705). Any reimbursements authorized as a necessary government expense according to
18 the above provisions shall be at the same rates as those established by the State Board of
19 Elections.

20 **18. REGISTRY OF ELECTION FINANCE**

	2020-21	2021-22
21		
22 General Fund	1,597,700	1,618,500

23 **19. ATTORNEY GENERAL**

	2019-20	2020-21	2021-22
24			
25 General Fund (Tobacco)	-0-	150,000	150,000
26 General Fund	135,000	14,774,300	15,446,000
27 Restricted Funds	-0-	19,279,500	18,266,000

1	Federal Funds	-0-	5,000,600	5,071,600
2	TOTAL	135,000	39,204,400	38,933,600

3 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
4 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
5 to the Attorney General for the state's diligent enforcement of noncompliant
6 nonparticipating manufacturers.

7 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
8 Office of the Attorney General may request from the Finance and Administration Cabinet,
9 as a necessary government expense, such funds as may be necessary for expert witnesses.
10 Upon justification of the request, the Finance and Administration Cabinet shall provide
11 up to \$275,000 for the 2020-2022 fiscal biennium for this purpose to the Office of the
12 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
13 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
14 shall provide the Office of the Attorney General any available information to assist in the
15 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
16 subsection shall be reported to the Interim Joint Committee on Appropriations and
17 Revenue by August 1 of each year.

18 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
19 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
20 System who has been appointed to a permanent full-time position under KRS Chapter
21 18A shall be credited annual and sick leave based on service credited under the Kentucky
22 Retirement Systems solely for the purpose of computation of sick and annual leave. This
23 provision shall only apply to any new appointment or current employee as of July 1,
24 1998.

25 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
26 Attorney General determines that internal budgetary pressures warrant further austerity
27 measures, the Attorney General may institute a policy to suspend payment of 50-hour

1 blocks of compensatory time for those attorneys who have accumulated 240 hours of
2 compensatory time and instead convert those hours to sick leave.

3 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
4 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
5 operations of the Office of the Attorney General.

6 **(6) Purdue Pharma Settlement Funds:** In each fiscal year of the biennium, the
7 Attorney General shall transfer \$1,500,000 of any lawfully received settlement funds
8 resulting from Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action
9 No: 07-CI-01303 to the Justice Administration budget unit for Operation UNITE.

10 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one
11 percent is provided in each fiscal year on the base salary or wages of the Attorney
12 General.

13 **(8) Transfers for Systems Upgrades and Hardware:** (a) Included in the
14 above Restricted Funds appropriation is \$1,200,000 in fiscal year 2020-2021 and
15 \$300,000 in fiscal year 2021-2022 for the purchase of systems upgrades and hardware.

16 (b) Any unexpended balance from the appropriations set forth in paragraph (a) of
17 this subsection shall lapse to the Kentucky Law Enforcement Foundation Program Fund.

18 **(9) Legal Services Contracts:** The Office of the Attorney General may present
19 proposals to state agencies specifying legal work that is presently accomplished through
20 personal service contracts that indicate the Office of the Attorney General's capacity to
21 perform the work at a lesser cost. State agencies may agree to make arrangements with
22 the Office of the Attorney General to perform the legal work and compensate the Office
23 of the Attorney General for the legal services.

24 **20. UNIFIED PROSECUTORIAL SYSTEM**

25 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
26 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
27 System subject to the appropriations in this Act.

1 **a. Commonwealth's Attorneys**

	2020-21	2021-22
3 General Fund	63,132,100	64,337,100
4 Restricted Funds	6,118,200	6,134,800
5 Federal Funds	756,800	777,800
6 TOTAL	70,007,100	71,249,700

7 **(1) Salary Increment:** Notwithstanding KRS 15.755(7), an increment of one
 8 percent is provided in each fiscal year on the base salary or wages of each eligible
 9 Commonwealth's Attorney.

10 **(2) Rocket Docket Program:** Included in the above General Fund appropriation
 11 is \$387,700 in each fiscal year to support the Rocket Docket Program.

12 **b. County Attorneys**

	2020-21	2021-22
14 General Fund	55,959,500	56,920,200
15 Restricted Funds	958,400	963,300
16 Federal Funds	1,025,200	1,032,600
17 TOTAL	57,943,100	58,916,100

18 **(1) Salary Increment:** Notwithstanding KRS 15.765(3), an increment of one
 19 percent is provided in each fiscal year on the base salary or wages of each eligible County
 20 Attorney.

21 **(2) Rocket Docket Program:** Included in the above General Fund appropriation
 22 is \$549,800 in each fiscal year to support the Rocket Docket Program.

23 **(3) County Attorneys Expense Allowance:** Notwithstanding KRS 15.765(2),
 24 each County Attorney shall receive a monthly expense allowance of \$400, payable out of
 25 the State Treasury for the 2020-2022 fiscal biennium.

26 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2020-21	2021-22
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1	General Fund	119,091,600	121,257,300
2	Restricted Funds	7,076,600	7,098,100
3	Federal Funds	1,782,000	1,810,400
4	TOTAL	127,950,200	130,165,800

5 **21. TREASURY**

6		2020-21	2021-22
7	General Fund	2,543,000	2,582,100
8	Restricted Funds	1,851,200	1,854,400
9	Federal Funds	1,257,400	1,256,500
10	Road Fund	250,600	250,600
11	TOTAL	5,902,200	5,943,600

12 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 13 appropriation is \$1,851,200 in fiscal year 2020-2021 and \$1,854,400 in fiscal year 2021-
 14 2022 from the Unclaimed Property Fund to provide funding for services performed by the
 15 Unclaimed Property Division of the Department of the Treasury.

16 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one
 17 percent is provided in each fiscal year on the base salary or wages of the State Treasurer.

18 **22. AGRICULTURE**

19		2020-21	2021-22
20	General Fund (Tobacco)	500,000	500,000
21	General Fund	16,608,300	18,814,200
22	Restricted Funds	13,629,400	11,691,500
23	Federal Funds	8,689,400	8,689,400
24	TOTAL	39,427,100	39,695,100

25 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 26 funds may be expended in support of the operations of the Department of Agriculture.

27 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)

1 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
 2 Program. The use of the moneys provided by this appropriation shall be restricted to
 3 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
 4 Farms to Food Banks Program.

5 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one
 6 percent is provided in each fiscal year on the base salary or wages of the Commissioner of
 7 Agriculture.

8 **(4) County Fair Grants:** Included in the above General Fund appropriation is
 9 \$300,000 in each fiscal year of the 2020-2022 biennium to support capital improvement
 10 grants to the Local Agricultural Fair Aid Program.

11 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
 12 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
 13 the Kentucky Grape and Wine Council.

14 **23. AUDITOR OF PUBLIC ACCOUNTS**

15	2020-21	2021-22
16 General Fund	7,965,300	8,533,300
17 Restricted Funds	11,963,200	11,963,200
18 TOTAL	19,928,500	20,496,500

19 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
 20 provided for Auditor's scholarships.

21 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
 22 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
 23 declined in writing to perform the audit or has failed to respond within 30 days of receipt
 24 of a written request for such services. The agency's request for audit services shall
 25 include a comprehensive statement of the scope and nature of the proposed audit.

26 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
 27 Accounts determines that internal budgetary pressures warrant further austerity measures,

1 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
 2 compensatory time for those employees who have accumulated 240 hours of
 3 compensatory time and instead convert those hours to sick leave.

4 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), an increment of one
 5 percent is provided in each fiscal year on the base salary or wages of the Auditor of
 6 Public Accounts.

7 **24. PERSONNEL BOARD**

	2020-21	2021-22
8		
9	Restricted Funds	878,700
		909,200

10 **25. KENTUCKY RETIREMENT SYSTEMS**

	2020-21	2021-22
11		
12	General Fund	384,000
		406,600
13	Restricted Funds	49,058,300
		49,496,600
14	TOTAL	49,442,300
		49,903,200

15 **(1) Actuarial Liability Reporting:** The Kentucky Retirement Systems shall
 16 notify the Director of the Administrative Office of the Courts, the Director of the
 17 Legislative Research Commission, and the Secretary of the Personnel Cabinet within ten
 18 days upon the respective branch meeting the required annual contribution for the
 19 actuarially accrued liability of the Kentucky Employees Retirement System nonhazardous
 20 pension fund pursuant to KRS 61.565 each fiscal year.

21 **(2) State Police Retirement System Pension Fund:** Included in the above
 22 General Fund appropriation is \$384,000 in fiscal year 2020-2021 and \$406,600 in fiscal
 23 year 2021-2022 to be applied to the unfunded pension liability of the State Police
 24 Retirement System pension fund.

25 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

26 **a. Accountancy**

	2020-21	2021-22
27		

1	Restricted Funds	674,900	681,400
2	b. Certification of Alcohol and Drug Counselors		
3		2020-21	2021-22
4	Restricted Funds	180,200	180,200
5	c. Applied Behavior Analysis Licensing		
6		2020-21	2021-22
7	Restricted Funds	39,600	39,600
8	d. Architects		
9		2020-21	2021-22
10	Restricted Funds	475,800	470,700
11	e. Certification for Professional Art Therapists		
12		2020-21	2021-22
13	Restricted Funds	11,200	11,200
14	f. Barbering		
15		2020-21	2021-22
16	Restricted Funds	466,900	472,000
17	g. Chiropractic Examiners		
18		2020-21	2021-22
19	Restricted Funds	377,900	377,900
20	h. Dentistry		
21		2020-21	2021-22
22	Restricted Funds	943,000	951,600
23	i. Licensed Diabetes Educators		
24		2020-21	2021-22
25	Restricted Funds	29,300	29,300
26	j. Licensure and Certification for Dietitians and Nutritionists		
27		2020-21	2021-22

1	Restricted Funds	93,900	93,900
2	k. Embalmers and Funeral Directors		
3		2020-21	2021-22
4	Restricted Funds	498,800	504,100
5	l. Licensure for Professional Engineers and Land Surveyors		
6		2020-21	2021-22
7	Restricted Funds	1,775,900	1,794,800
8	m. Certification of Fee-Based Pastoral Counselors		
9		2020-21	2021-22
10	Restricted Funds	3,600	3,600
11	n. Registration for Professional Geologists		
12		2020-21	2021-22
13	Restricted Funds	109,000	109,000
14	o. Hairdressers and Cosmetologists		
15		2020-21	2021-22
16	Restricted Funds	1,941,900	1,963,500
17	p. Specialists in Hearing Instruments		
18		2020-21	2021-22
19	Restricted Funds	78,000	78,000
20	q. Interpreters for the Deaf and Hard of Hearing		
21		2020-21	2021-22
22	Restricted Funds	38,200	38,200
23	r. Examiners and Registration of Landscape Architects		
24		2020-21	2021-22
25	Restricted Funds	80,900	81,900
26	s. Licensure of Marriage and Family Therapists		
27		2020-21	2021-22

1	Restricted Funds	133,600	133,600
2	t. Licensure for Massage Therapy		
3		2020-21	2021-22
4	Restricted Funds	154,300	153,300
5	u. Medical Imaging and Radiation Therapy		
6		2020-21	2021-22
7	Restricted Funds	444,300	477,300
8	v. Medical Licensure		
9		2020-21	2021-22
10	Restricted Funds	3,559,100	3,580,300
11	w. Nursing		
12		2020-21	2021-22
13	Restricted Funds	8,950,600	9,083,300
14	x. Licensure for Nursing Home Administrators		
15		2020-21	2021-22
16	Restricted Funds	101,100	101,100
17	y. Licensure for Occupational Therapy		
18		2020-21	2021-22
19	Restricted Funds	211,600	211,600
20	z. Ophthalmic Dispensers		
21		2020-21	2021-22
22	Restricted Funds	71,400	71,400
23	aa. Optometric Examiners		
24		2020-21	2021-22
25	Restricted Funds	221,800	224,000
26	ab. Pharmacy		
27		2020-21	2021-22

1	Restricted Funds	2,579,800	2,611,600
2	ac. Physical Therapy		
3		2020-21	2021-22
4	Restricted Funds	677,100	685,100
5	ad. Podiatry		
6		2020-21	2021-22
7	Restricted Funds	46,500	46,500
8	ae. Private Investigators		
9		2020-21	2021-22
10	Restricted Funds	113,700	113,700
11	af. Licensed Professional Counselors		
12		2020-21	2021-22
13	Restricted Funds	310,800	310,800
14	ag. Prosthetics, Orthotics, and Pedorthics		
15		2020-21	2021-22
16	Restricted Funds	46,200	46,200
17	ah. Examiners of Psychology		
18		2020-21	2021-22
19	Restricted Funds	256,400	256,400
20	ai. Respiratory Care		
21		2020-21	2021-22
22	Restricted Funds	252,300	255,300
23	aj. Social Work		
24		2020-21	2021-22
25	Restricted Funds	372,800	376,900
26	ak. Speech-Language Pathology and Audiology		
27		2020-21	2021-22

1	Restricted Funds	222,900	222,900
2	al. Veterinary Examiners		
3		2020-21	2021-22
4	Restricted Funds	275,000	275,000
5	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
6	COMMISSIONS		
7		2020-21	2021-22
8	Restricted Funds	26,820,300	27,117,200
9	27. KENTUCKY RIVER AUTHORITY		
10		2020-21	2021-22
11	General Fund	300,900	305,100
12	Restricted Funds	7,690,100	6,480,400
13	TOTAL	7,991,000	6,785,500
14	28. SCHOOL FACILITIES CONSTRUCTION COMMISSION		
15		2020-21	2021-22
16	General Fund	135,080,300	140,508,200
17	(1) Debt Service: Included in the above General Fund appropriation is		
18	\$3,418,300 in fiscal year 2020-2021 and \$9,995,300 in fiscal year 2021-2022 for new		
19	debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.		
20	(2) Additional Offers of Assistance: Notwithstanding KRS 157.611 to 157.665,		
21	the School Facilities Construction Commission is authorized to make an additional		
22	\$75,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of debt		
23	service availability during the 2022-2024 biennium. No bonded indebtedness based on		
24	the above amount is to be incurred during the 2020-2022 biennium.		
25	(3) School Safety: Notwithstanding KRS 157.611 to 157.665, included in the		
26	above General Fund appropriation is \$9,350,000 in each fiscal year for cash grants to		
27	local school districts to meet the requirements of KRS 158.162(3)(d). The School		

1 Facilities Construction Commission shall distribute the funding based on unmet facilities
2 need, but no district shall be allotted less than \$25,000. Districts shall be reimbursed for
3 actual costs, up to the amount allotted, upon submission of receipts dated on or after
4 January 1, 2018.

5 **(4) Urgent Needs School Assistance - 2020-2022:** Notwithstanding KRS
6 157.611 to 157.665, the School Facilities Construction Commission is authorized to
7 make additional offers of assistance in the specified amounts during the 2020-2022 fiscal
8 biennium to the following local school districts:

9 (a) Not more than \$19,784,500 to Mason County Schools for Mason County
10 Middle School;

11 (b) Not more than \$12,931,700 to Lewis County Schools for Garrison Elementary
12 School;

13 (c) Not more than \$7,527,100 to Rowan County Schools for Clearfield
14 Elementary School; and

15 (d) Not more than \$7,283,700 to Green County Schools for Green County High
16 School.

17 These schools are designated as the four schools ranked highest on the Kentucky
18 Facilities Inventory and Classification System report as of February 27, 2020, that are A1
19 schools, are ranked as a Priority 1 or 2 on the local school district's facility plan, and have
20 levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to
21 cash fund or to sufficiently support the required annual debt service for replacement or
22 renovation of the school. The amounts stated represent the difference between the cost to
23 replace or renovate the designated facility and the amount of available local resources.

24 The School Facilities Construction Commission shall make offers of assistance to
25 each local school district up to the amount authorized for that local school district only
26 upon the written authorization of the Commissioner of Education or his or her designee
27 and documentation of the project cost, but in no case shall any district receive an

1 additional offer of assistance greater than that authorized in this subsection.

2 **29. TEACHERS' RETIREMENT SYSTEM**

3		2020-21	2021-22
4	General Fund	781,620,000	734,273,400
5	Restricted Funds	16,100,300	16,422,100
6	TOTAL	797,720,300	750,695,500

7 **(1) Debt Service:** Included in the above General Fund appropriation is
 8 \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt
 9 service on previously issued bonds.

10 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
 11 161.675(4), health insurance supplement payments made by the retirement system shall
 12 not exceed the amount of the single coverage insurance premium. Notwithstanding KRS
 13 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group
 14 Health Insurance Program through the Kentucky Teachers' Retirement System and for
 15 Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may
 16 continue to pay from the Medical Insurance Fund one-third of the costs of the dependent
 17 subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of
 18 the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

19 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
 20 notwithstanding any statute to the contrary, included in the above General Fund
 21 appropriation is \$61,700,000 in fiscal year 2020-2021 to support the state's contribution
 22 for the cost of retiree health insurance for members not eligible for Medicare who have
 23 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement
 24 System Board of Trustees shall provide health insurance supplement payments towards
 25 the cost of the single coverage insurance premium based on age and years of service
 26 credit of eligible recipients of a retirement allowance, the cost of which shall be paid from
 27 the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement

1 System Board of Trustees shall authorize eligible recipients of a retirement allowance
 2 from the Teachers' Retirement System who are less than age 65 to be included in the
 3 state-sponsored health insurance plan that is provided to active teachers and state
 4 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution
 5 paid by retirees who are less than age 65 who qualify for the maximum health insurance
 6 supplement payment for single coverage shall be no more than the sum of (a) the
 7 employee contribution paid by active teachers and state employees for a similar plan, and
 8 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and
 9 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees
 10 who are less than age 65 who do not qualify for the maximum health insurance
 11 supplement payment for single coverage shall be determined by the same graduated
 12 formula used by the Teachers' Retirement System for Plan Year 2020.

13 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
 14 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
 15 changed in the 2020-2022 fiscal biennium.

16 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2019-20	2020-21	2021-22
17			
18	General Fund	4,500,000	14,526,400
		14,526,400	14,526,400

19 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
 20 required to pay the costs of items included within Appropriations Not Otherwise
 21 Classified are appropriated. Any required expenditure over the above amounts is to be
 22 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 23 available balance in either the Judgments budget unit appropriation or the Budget Reserve
 24 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
 25 this Act.

26 The above appropriation is for the payment of Attorney General Expense, Kentucky
 27 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks

1 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
 2 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
 3 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

4 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
 5 General Fund for the repayment of awards or judgments made by the Kentucky Claims
 6 Commission against departments, boards, commissions, and other agencies funded with
 7 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
 8 from funds available for the operations of the agency.

9 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
 10 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
 11 The fee shall be fixed by the court and shall not exceed \$500.

12 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
 13 not cashed within the statutory period may be presented to the State Treasurer for
 14 reissuance in accordance with KRS 41.370.

15 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
 16 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
 17 and local police officers, firefighters, and active duty National Guard and Reserve
 18 members in accordance with KRS 61.315 and for the cost of insurance premiums for
 19 firefighters as provided in KRS 95A.070.

20 **31. JUDGMENTS**

	2019-20	2020-21	2021-22
21			
22	General Fund	16,900,000	22,500,000
		22,500,000	22,500,000

23 **(1) Known Liabilities Against the Commonwealth:** The above appropriation is
 24 for the payment of judgments for known liabilities against the Commonwealth.

25 **(2) Payment of Judgments and Carry Forward of General Fund**
 26 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that
 27 exceed the above appropriation, as may be rendered against the Commonwealth by courts

1 and orders of the State Personnel Board and, where applicable, shall be subject to KRS
 2 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
 3 KRS 45A.270(1), funds required to pay the costs of items included within the Judgments
 4 budget are included in the above appropriation, and amounts required for any award or
 5 judgment in excess of the above appropriation shall be paid from appropriations for that
 6 department or agency and otherwise paid pursuant to KRS 45A.270(2).

7 **32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

		2020-21	2021-22
8			
9	Restricted Funds	12,033,100	12,106,400
10	TOTAL - GENERAL GOVERNMENT		
11		2019-20	2020-21
12	General Fund (Tobacco)	-0-	35,244,800
13	General Fund	21,535,000	1,225,127,300
14	Restricted Funds	-0-	321,303,600
15	Federal Funds	-0-	186,625,600
16	Road Fund	-0-	572,200
17	TOTAL	21,535,000	1,768,873,500

18 **B. ECONOMIC DEVELOPMENT CABINET**

19 **Budget Units**

20 **1. ECONOMIC DEVELOPMENT**

		2020-21	2021-22
21			
22	General Fund	29,416,900	33,980,800
23	Restricted Funds	3,645,000	2,950,000
24	Federal Funds	306,400	262,500
25	TOTAL	33,368,300	37,193,300

26 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 27 154.12-278, interest income earned on the balances in the High-Tech

1 Construction/Investment Pool and loan repayments received by the High-Tech
2 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
3 are appropriated in addition to amounts appropriated above.

4 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
5 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
6 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
7 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount
8 available to the Corporation for disbursement in each fiscal year shall be limited to the
9 unexpended training grant allotment balance at the end of each fiscal year combined with
10 the additional training grant allotment amounts for each fiscal year of the 2020-2022
11 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
12 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
13 278, Restricted Funds may be expended for training grants.

14 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
15 164.6041 and any other statute to the contrary, the Cabinet for Economic Development
16 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

17 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
18 KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year
19 2020-2021 to the Cabinet for Economic Development, Science and Technology Program,
20 shall not lapse and shall carry forward in the Cabinet for Economic Development.

21 **(5) Debt Service:** Included in the above General Fund appropriation is
22 \$3,069,000 in fiscal year 2020-2021 and \$4,332,000 in fiscal year 2021-2022 for new
23 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
24 Act.

25 **(6) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
26 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
27 salary greater than the salary of the Governor of the Commonwealth.

1 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
2 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
3 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
4 the written request of the Commissioner of Education and with the approval of the
5 Governor, may increase the appropriation by such amount as may be available and
6 necessary to meet, to the extent possible, the required expenditures under the cited
7 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
8 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
9 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
10 money required under KRS 157.310 to 157.440, allotments to local school districts may
11 be reduced in accordance with KRS 157.430.

12 **(3) SEEK Lapse:** Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3) and
13 KRS 45.229, in fiscal year 2019-2020, \$85,000,000 of unexpended SEEK funds shall not
14 lapse. Of the \$85,000,000, \$17,200,000 shall be transferred to the Learning and Results
15 Services appropriation unit in fiscal year 2019-2020 to pay for health insurance costs for
16 school district employees to the Kentucky Employees' Health Plan. The remaining
17 \$67,800,000 shall continue into fiscal year 2020-2021 in the SEEK appropriation unit to
18 be used to offset the fiscal year 2020-2021 costs of the SEEK base guarantee increase and
19 additional equalization costs for facility levies.

20 Notwithstanding KRS 157.310 to 157.440 and 157.621, any funds in excess of the
21 needs determined by the final SEEK calculation in each fiscal year shall be added to the
22 allocation for pupil transportation in that same fiscal year and distributed in accordance
23 with KRS 157.370.

24 **(4) Base SEEK Allotments:** Included in the above General Fund appropriation is
25 \$2,024,940,500 in fiscal year 2020-2021 and \$2,040,256,300 in fiscal year 2021-2022 for
26 the base SEEK Program as defined by KRS 157.360. Funds appropriated to the SEEK
27 Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440,

1 except that the total of the funds allotted shall not exceed the appropriation for this
2 purpose, except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in
3 the appropriation for the base SEEK Program is \$214,752,800 in each fiscal year for
4 pupil transportation.

5 **(5) Tier I Component:** Included in the above General Fund appropriation is
6 \$182,172,500 in fiscal year 2020-2021 and \$178,086,700 in fiscal year 2021-2022 for the
7 Tier I component as established by KRS 157.440.

8 **(6) Vocational Transportation:** Included in the above General Fund
9 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

10 **(7) Teachers' Retirement System Employer Match:** Included in the above
11 General Fund appropriation is \$430,863,800 in fiscal year 2020-2021 and \$445,957,400
12 in fiscal year 2021-2022 to enable local school districts to provide the employer match for
13 qualified employees.

14 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
15 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
16 fiscal year for the purpose of providing salary supplements for public school teachers
17 attaining certification by the National Board for Professional Teaching Standards.
18 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
19 mandated salary supplement for teachers who have obtained this certification, the
20 Department of Education is authorized to pro rata reduce the supplement.

21 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
22 adjustment factors that are not needed for the base or a particular adjustment factor may
23 be allocated to other adjustment factors, if funds for that adjustment factor are not
24 sufficient.

25 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
26 Included in the above General Fund appropriation is \$93,014,600 in fiscal year 2020-
27 2021 and \$89,439,100 in fiscal year 2021-2022 to provide facilities equalization funding

1 pursuant to KRS 157.440 and 157.620.

2 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
3 appropriation is \$24,430,700 in fiscal year 2020-2021 and \$22,591,500 in fiscal year
4 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
5 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
6 Notwithstanding KRS 157.621(1)(b)2. and (4), a school district that imposes the levy
7 authorized by KRS 157.621(1)(b)1. shall be equalized for that levy at 25 percent of the
8 calculated equalization funding in each fiscal year, in addition to the equalization funding
9 appropriated in accordance with KRS 157.621(1)(b)2..

10 **(12) Retroactive Equalized Facility Funding:** Included in the above General
11 Fund appropriation is \$34,181,600 in fiscal year 2020-2021 and \$33,079,700 in fiscal
12 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and
13 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
14 addition, a local board of education that levied a tax rate subject to recall by January 1,
15 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
16 committed the receipts to debt service, new facilities, or major renovations of existing
17 facilities shall be eligible for equalization funds from the state at 150 percent of the
18 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
19 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
20 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
21 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
22 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
23 2020-2022 fiscal biennium, school districts that levied the tax rate subject to recall prior
24 to January 1, 2018, shall be equalized at 100 percent of the calculated equalization
25 funding, and school districts that levied the tax rate subject to recall after January 1, 2018,
26 and before January 1, 2020, shall be equalized at 25 percent of the calculated equalization
27 funding in each fiscal year. It is the intent of the 2020 General Assembly that any local

1 school district receiving partial equalization under this subsection in the 2020-2022 fiscal
2 biennium shall receive full calculated equalization in the 2022-2024 fiscal biennium and
3 thereafter, until the earlier of June 30, 2038, or the date the bonds for the local school
4 district supported by this equalization funding are retired, in accordance with KRS
5 157.621(2). Notwithstanding KRS 157.440, 157.621, or any other provision of this Act,
6 no school district shall be equalized for an equivalent tax rate of more than 15 cents.

7 **(13) Equalized Facility Funding:** Included in the above General Fund
8 appropriation is \$9,055,300 in fiscal year 2020-2021 and \$8,748,500 in fiscal year 2021-
9 2022 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
10 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
11 KRS 157.621(3)(c) and (4), a school district meeting the criteria of KRS 157.621(3)(a)
12 and (b) that did not receive equalization funding in fiscal year 2019-2020 shall be
13 equalized at 25 percent of the calculated equalization funding in each fiscal year. In
14 addition, notwithstanding KRS 157.621(1), (3), and (4), a school district that has levied a
15 five-cent equivalent rate authorized by KRS 157.621(1)(a) and is not receiving state
16 equalization funding for that levy under KRS 157.621(1)(b), 157.621(3), or any other
17 provision of this Act, shall be equalized at 25 percent of the calculated equalization
18 funding in each fiscal year. It is the intent of the 2020 General Assembly that any local
19 school district receiving partial equalization under this subsection in the 2020-2022 fiscal
20 biennium shall receive full calculated equalization in the 2022-2024 fiscal biennium and
21 thereafter, until the earlier of June 30, 2038, or the date the bonds for the local school
22 district supported by this equalization funding are retired, in accordance with KRS
23 157.621(3).

24 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
25 included in the above General Fund appropriation is \$2,318,800 in fiscal year 2020-2021
26 and \$2,231,800 in fiscal year 2021-2022 to provide equalized facility funding to school
27 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS

1 157.440 and 157.620.

2 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
3 in the above General Fund appropriation is \$6,932,600 in fiscal year 2020-2021 and
4 \$6,762,800 in fiscal year 2021-2022 to school districts in accordance with KRS
5 157.621(5).

6 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
7 established in fiscal biennium 2020-2022 which provides that every local school district
8 shall receive at least the same amount of SEEK state funding per pupil as was received in
9 fiscal year 1991-1992. If funds appropriated to the SEEK Program are insufficient to
10 provide the amount of money required under KRS 157.310 to 157.440, and allotments to
11 local school districts are reduced in accordance with KRS 157.430, allocations to school
12 districts subject to this provision shall not be reduced.

13 **(17) Local School District Certified and Classified Employee Pay Increases:** In
14 accordance with KRS 157.420(2), local school districts shall provide all certified and
15 classified staff a salary or compensation increase of not less than one percent in each
16 fiscal year. The salary increase for certified staff shall be in addition to the normal rank
17 and step increase attained by certified personnel employed by local school districts.
18 Classified staff employed by a local board of education that work less than full-time shall
19 receive a pro rata share of the salary increase based on terms of their employment.

20 **(18) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
21 funds from the SEEK Program shall be distributed to the programs operated by the
22 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
23 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
24 any school district providing educational services to students enrolled in programs
25 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
26 Affairs shall be paid for those services solely from the General Fund appropriation in Part
27 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the

1 average daily attendance for purposes of SEEK Program funding.

2 **(19) Use of Local District Capital Funds:** Notwithstanding KRS 157.420(4) and
 3 (6), 157.440, and 157.621, a local board of education may submit a request to the
 4 Commissioner of Education to utilize any capital funds for general operating expenses in
 5 each fiscal year without forfeiting the district's eligibility to participate in the School
 6 Facilities Construction Commission Program. The Commissioner of Education shall not
 7 approve any capital funds request that exceeds 25 percent of a local board of education's
 8 available capital funds in each fiscal year. Prior to August 1, 2020, the Kentucky Board of
 9 Education shall approve guidelines for requests from local boards of education.
 10 Notwithstanding KRS 157.615(14) and 157.622, the School Facilities Construction
 11 Commission shall include the capital funds transferred under the provisions of this
 12 subsection among the local board of education's available local revenue for the purposes
 13 of calculating unmet facilities need for the 2020-2022 fiscal biennium. Notwithstanding
 14 KRS 157.618, no local school district shall be eligible for a grant from the Emergency
 15 and Targeted Investment Fund if any of its capital funds have been transferred under the
 16 provisions of this subsection during the 2020-2022 fiscal biennium.

17 **2. OPERATIONS AND SUPPORT SERVICES**

18		2020-21	2021-22
19	General Fund	55,221,200	57,064,600
20	Restricted Funds	7,913,500	8,151,500
21	Federal Funds	410,162,700	410,205,800
22	TOTAL	473,297,400	475,421,900

23 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 24 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 25 determine the employees of the Department of Education who are exempt from the
 26 classified service and to set those employees' compensation comparable to the
 27 competitive market.

1 **(2) Debt Service:** Included in the above General Fund appropriation is \$252,000
2 in fiscal year 2020-2021 and \$902,000 in fiscal year 2021-2022 for new debt service to
3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
5 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
6 Program.

7 **(4) School Food Services:** Included in the above General Fund appropriation is
8 \$3,555,900 in each fiscal year for the School Food Services Program.

9 **(5) Advanced Placement and International Baccalaureate Exams:**
10 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
11 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
12 Baccalaureate examinations for those students who meet the eligibility requirements for
13 free or reduced-price meals.

14 **(6) Review of the Classification of Primary and Secondary School Buildings:**
15 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
16 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
17 \$600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse
18 and shall carry forward into fiscal year 2021-2022. Notwithstanding KRS 157.420(9) and
19 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
20 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
21 Education may limit the school buildings included in the evaluation process based on the
22 time elapsed since the building's construction or last major renovation as defined in 702
23 KAR 4:160. The Department of Education shall provide an updated list of school
24 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
25 Legislative Research Commission by October 1, 2021.

26 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
27 contrary, a district may modify its district facility plan without convening the local

1 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 2 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 3 priority on the modified district facility plan, subject to approval by the local board of
 4 education and the Commissioner of Education.

5 **3. LEARNING AND RESULTS SERVICES**

	2020-21	2021-22
6		
7 General Fund	1,070,830,700	1,108,343,300
8 Restricted Funds	38,318,800	39,357,800
9 Federal Funds	561,565,500	561,630,600
10 TOTAL	1,670,715,000	1,709,331,700

11 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
 12 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
 13 with local school districts, to participate in the Kentucky Education Technology System
 14 in a manner that takes into account the special needs of the students of these two schools.

15 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
 16 establish and support Family Resource and Youth Services Centers shall be transferred in
 17 fiscal year 2020-2021 and in fiscal year 2021-2022 to the Cabinet for Health and Family
 18 Services consistent with KRS 156.496. The Cabinet for Health and Family Services is
 19 authorized to use, for administrative purposes, no more than three percent of the total
 20 funds transferred from the Department of Education for the Family Resource and Youth
 21 Services Centers. If a certified person is employed as a director or coordinator of a Family
 22 Resource and Youth Services Center, that person shall retain his or her status as a
 23 certified employee of the school district.

24 If 70 percent or more of the funding level provided by the state is utilized to support
 25 the salary of the director of a center, that center shall provide a report to the Cabinet for
 26 Health and Family Services and the State Budget Director identifying the salary of the
 27 director. The Cabinet for Health and Family Services shall transmit any reports received

1 from Family Resource and Youth Services Centers pursuant to this paragraph to the
2 Legislative Research Commission.

3 **(3) Health Insurance:** Included in the above General Fund appropriation is
4 \$733,569,500 in fiscal year 2020-2021 and \$755,528,600 in fiscal year 2021-2022 for
5 employer contributions for health insurance and the contribution to the health
6 reimbursement account for employees waiving coverage.

7 **(4) Program Flexibility:** Notwithstanding KRS 156.400 to 156.476, 158.070(8)
8 and 158.446, local school districts shall be provided additional flexibility in the
9 utilization of funds for Instructional Materials, Extended School Services, and Safe
10 Schools. Local school districts shall continue to address the governing statutes and serve
11 the intended student population but may utilize funds from these programs for general
12 operating expenses in each year of the biennium. Local school districts that utilize these
13 funds for general operating expenses shall report to the Kentucky Department of
14 Education and the Interim Joint Committee on Education on an annual basis the amount
15 of funding from each program utilized for general operating expenses.

16 **(5) Center for School Safety:** Included in the above General Fund appropriation
17 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
18 158.446, the Center for School Safety shall develop and implement allotment policies for
19 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
20 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
21 may be retained for administrative purposes.

22 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
23 KRS 160.345(8), for fiscal years 2020-2021 and 2021-2022, a local board of education
24 may reduce the allocations to individual schools within the district as outlined in 702
25 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be
26 less than \$100 per pupil in average daily attendance.

27 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**

1 Included in the above General Fund appropriation is \$7,853,100 in each fiscal year for the
2 Kentucky School for the Blind and \$10,580,600 in each fiscal year for the Kentucky
3 School for the Deaf.

4 **(8) Career and Technical Education:** Included in the above General Fund
5 appropriation is \$66,668,300 in fiscal year 2020-2021 and \$67,126,800 in fiscal year
6 2021-2022 for career and technical education. Notwithstanding KRS 157.069, of this
7 amount, \$14,672,100 in each year shall be distributed as supplemental funding to local
8 area vocational education centers established before January 1, 2020.

9 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
10 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
11 Education may be reappointed but shall not serve more than five consecutive terms.
12 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
13 Education shall be a voting member of the State Advisory Council for Gifted and
14 Talented Education.

15 **(10) School Counselors:** Included in the above General Fund appropriation is
16 \$14,825,000 in fiscal year 2020-2021 and \$23,720,000 in fiscal year 2021-2022 to fund
17 additional school counselor full-time equivalent positions. The Kentucky Center for
18 School Safety, in consultation with the Office of the State School Security Marshal, shall
19 develop criteria to determine which districts shall receive funding, with the requirement
20 that each district shall first receive funding for one additional counselor if determined to
21 be necessary, but a school district shall receive funding for no more than ten full-time
22 equivalent positions in fiscal year 2020-2021 and no more than 20 full-time equivalent
23 positions in fiscal year 2021-2022.

24 **(11) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
25 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, and 161.027 to 161.030, no
26 General Fund is provided for the Professional Development Program, the Commonwealth
27 School Improvement Fund, the Leadership and Mentor Fund, the Middle School

1 Academic Center, the Teacher's Professional Growth Fund, the Teacher Academies
2 Program, the Writing Program, the Kentucky Principal Internship Program, and the
3 Kentucky Teacher Internship Program in order to provide a one percent salary increment
4 for local district certified and classified staff.

5 **(12) Learning and Results Services Programs:** Included in the above General
6 Fund appropriation are the following allocations for the 2020-2022 fiscal biennium, but
7 no portion of these funds shall be utilized for state-level administrative purposes:

8 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;

9 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
10 Development;

11 (c) \$1,850,000 in each fiscal year for the Community Education Program;

12 (d) \$23,916,300 in each fiscal year for the Extended School Services Program;

13 (e) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
14 Centers Program;

15 (f) \$250,000 in each fiscal year for the Georgia Chaffee Teenage Parent Program;

16 (g) \$6,208,400 in each fiscal year for the Gifted and Talented Program;

17 (h) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;

18 (i) \$5,000,000 in each fiscal year for Instructional Materials;

19 (j) \$1,000,000 in each fiscal year for the Kentucky Academy for Equity in
20 Teaching;

21 (k) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;

22 (l) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for
23 State Agency Children;

24 (m) \$100,000 in each fiscal year for the Lexington Hearing and Speech Center;

25 (n) \$1,391,000 in each fiscal year for Local School District Life Insurance;

26 (o) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;

27 (p) \$76,981,100 in fiscal year 2020-2021 and \$81,181,100 in fiscal year 2021-

1 2022 for the Preschool Program;
 2 (q) \$1,000,000 in each fiscal year for Save the Children;
 3 (r) \$15,936,600 in each fiscal year for the Read to Achieve Program; and
 4 (s) \$393,800 in each fiscal year for the Visually Impaired Preschool Services
 5 Program.

6 **(13) Preschool Education Program:** Notwithstanding 704 KAR 3:410, sec. 2, a
 7 child shall be considered eligible for enrollment in the preschool program in fiscal year
 8 2021-2022 if he or she is a resident of the school district, has reached the age of four by
 9 August 1 of the school year, and his or her family income is less than 175 percent of the
 10 federal poverty level.

11 **TOTAL - DEPARTMENT OF EDUCATION**

	2020-21	2021-22
13 General Fund	4,086,082,000	4,212,481,500
14 Restricted Funds	46,232,300	47,509,300
15 Federal Funds	971,728,200	971,836,400
16 TOTAL	5,104,042,500	5,231,827,200

17 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

18 **Budget Units**

19 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2020-21	2021-22
21 General Fund (Tobacco)	1,400,000	1,400,000
22 General Fund	6,928,800	10,350,000
23 Restricted Funds	7,993,200	8,083,500
24 Federal Funds	11,150,800	11,150,800
25 TOTAL	27,472,800	30,984,300

26 **(1) Early Childhood Development:** Included in the above General Fund
 27 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood

1 Advisory Council.

2 (2) **Governor's Scholars Program:** Included in the above General Fund
3 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

4 (3) **Kentucky Center for Statistics:** Included in the above General Fund
5 appropriation is \$1,200,000 in each fiscal year to sustain the State Longitudinal Data
6 System. Included in the above General Fund appropriation is \$1,363,200 in fiscal year
7 2021-2022 for the Workforce Data Quality Initiative and Supplemental Nutrition
8 Assistance Program data collection and analysis.

9 (4) **Kentucky Adult Learner Pilot Program:** Included in the above General
10 Fund appropriation is \$2,000,000 in fiscal year 2021-2022 for the Kentucky Adult
11 Learner Pilot Program. The purpose of the pilot program is to provide adults 18 years of
12 age or older who have not graduated high school the opportunity to earn a high school
13 diploma. The Education and Workforce Development Cabinet (EWDC) and the Kentucky
14 Department of Education shall authorize a single eligible entity to operate the pilot
15 program for not more than 350 adult learners. The eligible entity shall be a Kentucky-
16 based non-profit organization, agree to commit at least \$1,000,000 to the pilot program,
17 and staff the program with certified teachers teaching core academic subjects.

18 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Pilot
19 Program shall have authorization to issue a Kentucky high school diploma to an adult
20 learner participant if all of the minimum graduation requirements under Kentucky law are
21 met.

22 The Kentucky Board of Education and the EWDC shall develop metrics that will
23 appropriately assess the expected performance outcomes of the pilot program. By June
24 30, 2022, the EWDC shall provide a report that evaluates the pilot program and makes
25 recommendations on continuation to the Interim Joint Committee on Education.

26 **2. PROPRIETARY EDUCATION**

27

2020-21

2021-22

1	Restricted Funds	332,800	335,400
2	3. DEAF AND HARD OF HEARING		
3		2020-21	2021-22
4	General Fund	1,001,200	1,013,300
5	Restricted Funds	1,179,700	1,179,700
6	TOTAL	2,180,900	2,193,000
7	4. KENTUCKY EDUCATIONAL TELEVISION		
8		2020-21	2021-22
9	General Fund	15,619,400	15,858,600
10	Restricted Funds	1,524,800	1,524,800
11	TOTAL	17,144,200	17,383,400
12	(1) Debt Service: Included in the above General Fund appropriation is \$44,000 in		
13	fiscal year 2020-2021 and \$87,000 in fiscal year 2021-2022 for new debt service to		
14	support new bonds as set forth in Part II, Capital Projects Budget, of this Act.		
15	5. ENVIRONMENTAL EDUCATION COUNCIL		
16		2020-21	2021-22
17	Restricted Funds	507,300	510,000
18	Federal Funds	316,000	316,000
19	TOTAL	823,300	826,000
20	(1) Environmental Education Council: Notwithstanding KRS 224.43-		
21	505(2)(b), the Council may use interest received to support the operations of the Council.		
22	6. LIBRARIES AND ARCHIVES		
23	a. General Operations		
24		2020-21	2021-22
25	General Fund	4,894,000	6,450,100
26	Restricted Funds	3,161,600	970,100
27	Federal Funds	2,589,900	2,589,900

1	TOTAL	10,645,500	10,010,100
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2 **b. Direct Local Aid**

3		2020-21	2021-22
4	General Fund	4,329,600	4,329,600
5	Restricted Funds	1,046,900	1,046,900
6	TOTAL	5,376,500	5,376,500

7 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
8 provided for non-construction state aid.

9 **(2) Public Libraries Facilities Construction:** Included in the above General
10 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
11 Construction Fund.

12 **TOTAL - LIBRARIES AND ARCHIVES**

13		2020-21	2021-22
14	General Fund	9,223,600	10,779,700
15	Restricted Funds	4,208,500	2,017,000
16	Federal Funds	2,589,900	2,589,900
17	TOTAL	16,022,000	15,386,600

18 **7. WORKFORCE INVESTMENT**

19		2020-21	2021-22
20	General Fund	34,425,100	34,490,600
21	Restricted Funds	14,245,300	14,298,000
22	Federal Funds	499,798,700	500,198,900
23	TOTAL	548,469,100	548,987,500

24 **(1) Unemployment Compensation Administration Fund:** Notwithstanding
25 KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration
26 Fund may be used each fiscal year to support the Wagner-Peyser Program.

27 **(2) Lapse and Carry Forward of General Fund Appropriation:** Not less than

1 \$2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall
 2 lapse to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for
 3 the Office of Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall
 4 not lapse and shall carry forward.

5 **(3) Cafeteria Service Contracts:** No state agency shall enter into any contract
 6 with a nongovernmental entity for the operation of food services provided in the
 7 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
 8 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
 9 Rehabilitation has declined in writing to provide such services.

10 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

	2020-21	2021-22
11		
12	General Fund (Tobacco) 1,400,000	1,400,000
13	General Fund 67,198,100	72,492,200
14	Restricted Funds 29,991,600	27,948,400
15	Federal Funds 513,855,400	514,255,600
16	TOTAL 612,445,100	616,096,200

17 **E. ENERGY AND ENVIRONMENT CABINET**

18 **Budget Units**

19 **1. SECRETARY**

	2020-21	2021-22
20		
21	General Fund 3,892,400	3,936,300
22	Restricted Funds 13,904,200	10,272,800
23	Federal Funds 1,341,700	1,341,700
24	TOTAL 19,138,300	15,550,800

25 **(1) Volkswagen Settlement:** Included in the above Restricted Funds
 26 appropriation is \$11,978,600 in fiscal year 2020-2021 and \$8,400,00 in fiscal year 2021-
 27 2022 to administer the Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales

1 14 Practices, and Products Liability litigation. Of this amount:

2 (a) \$11,700,000 shall be used in fiscal year 2020-2021 to reimburse local school
 3 districts for the purchase cost of replacing up to two school buses currently in daily use
 4 meeting the necessary criteria with a chassis year of 2001 or earlier. If these funds are
 5 insufficient to fully cover the purchase costs of districts that have requested
 6 reimbursement by June 1, 2021, the reimbursement shall be pro rata reduced. If there are
 7 excess funds after each eligible district has been fully reimbursed, a district that has been
 8 reimbursed for the replacement costs for two school buses may apply for reimbursement
 9 for the purchase cost of replacing a third school bus meeting the same criteria;

10 (b) \$8,400,000 in fiscal year 2021-2022 shall be transferred to the Office of
 11 Transportation Delivery for the purpose of matching Federal Transit Grants to replace
 12 public transit buses meeting the necessary criteria; and

13 (c) Up to \$278,600 in fiscal year 2020-2021 may be used for administrative costs.

14 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated
 15 in this subsection shall become available for expenditure in the 2020-2022 biennium.

16 **2. ADMINISTRATIVE SERVICES**

	2020-21	2021-22
17 General Fund	5,388,500	5,472,100
18 Restricted Funds	4,359,900	4,359,900
19 Federal Funds	1,281,000	1,281,000
20 TOTAL	11,029,400	11,113,000

22 **3. ENVIRONMENTAL PROTECTION**

	2019-20	2020-21	2021-22
23 General Fund	700,000	24,382,300	27,181,700
24 Restricted Funds	-0-	77,124,400	74,610,900
25 Federal Funds	-0-	24,500,800	24,363,000
26 Road Fund	-0-	320,900	320,900

1 TOTAL 700,000 126,328,400 126,476,500

2 **(1) Debt Service:** Included in the above General Fund appropriation is \$146,000
3 in fiscal year 2020-2021 and \$438,000 in fiscal year 2021-2022 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **4. NATURAL RESOURCES**

6		2020-21	2021-22
7	General Fund (Tobacco)	3,386,800	3,423,400
8	General Fund	37,785,500	39,261,200
9	Restricted Funds	13,722,600	12,510,500
10	Federal Funds	59,151,000	58,945,400
11	TOTAL	114,045,900	114,140,500

12 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
13 General Fund appropriation for each fiscal year shall be set aside for emergency forest
14 fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
15 suppression shall lapse to the General Fund at the end of each fiscal year. There is
16 appropriated from the General Fund the necessary funds, subject to the conditions and
17 procedures provided in this Act, which are required as a result of emergency fire
18 suppression activities in excess of \$2,500,000 each fiscal year. Fire suppression costs in
19 excess of \$2,500,000 annually shall be deemed necessary government expenses and shall
20 be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
21 Trust Fund Account (KRS 48.705).

22 **(2) Environmental Stewardship Program:** Included in the above General Fund
23 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
24 year 2021-2022 for the Environmental Stewardship Program.

25 **(3) Conservation District Local Aid:** Included in the above General Fund
26 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
27 to provide direct aid to local conservation districts.

1 **5. ENERGY POLICY**

	2020-21	2021-22
2		
3 General Fund	386,100	894,600
4 Restricted Funds	1,031,900	382,000
5 Federal Funds	546,800	542,400
6 TOTAL	1,964,800	1,819,000

7 **6. KENTUCKY NATURE PRESERVES**

	2020-21	2021-22
8		
9 General Fund	1,316,100	1,341,900
10 Restricted Funds	1,349,900	1,264,300
11 Federal Funds	114,200	73,900
12 TOTAL	2,780,200	2,680,100

13 **7. PUBLIC SERVICE COMMISSION**

	2020-21	2021-22
14		
15 General Fund	17,005,300	17,131,600
16 Restricted Funds	721,600	721,600
17 Federal Funds	713,000	713,000
18 TOTAL	18,439,900	18,566,200

19 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
 20 278.150(3), \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022
 21 shall lapse to the General Fund.

22 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

	2019-20	2020-21	2021-22
23			
24 General Fund (Tobacco)	-0-	3,386,800	3,423,400
25 General Fund	700,000	90,156,200	95,219,400
26 Restricted Funds	-0-	112,214,500	104,122,000
27 Federal Funds	-0-	87,648,500	87,260,400

1	Road Fund	-0-	320,900	320,900
2	TOTAL	700,000	293,726,900	290,346,100

F. FINANCE AND ADMINISTRATION CABINET

Budget Units

1. GENERAL ADMINISTRATION

6		2020-21	2021-22
7	General Fund	7,430,900	7,543,700
8	Restricted Funds	29,030,900	29,098,400
9	Road Fund	274,100	276,700
10	TOTAL	36,735,900	36,918,800

11 **(1) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration
 12 Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the
 13 Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are
 14 assigned vehicles for other public safety purposes. A report listing the recipients of
 15 permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to
 16 the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal
 17 year. The above General Fund appropriation shall be used to assist with development of
 18 this report. Should the report not be submitted timely, the entire above General Fund
 19 appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

2. CONTROLLER

21		2020-21	2021-22
22	General Fund	5,798,000	5,937,700
23	Restricted Funds	14,364,000	14,364,800
24	TOTAL	20,162,000	20,302,500

25 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 26 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 27 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any

1 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
2 conditions and procedures provided in this Act.

3 **3. INSPECTOR GENERAL**

	2020-21	2021-22
4 General Fund	636,100	319,600
5 Restricted Funds	674,100	674,400
6 TOTAL	1,310,200	994,000

8 **4. DEBT SERVICE**

	2020-21	2021-22
9 General Fund (Tobacco)	30,863,200	26,601,200
10 General Fund	491,964,100	455,532,000
11 TOTAL	522,827,300	482,133,200

12 (1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
13 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
14 shall lapse to the General Fund.
15

16 **5. FACILITIES AND SUPPORT SERVICES**

	2020-21	2021-22
17 General Fund	4,248,200	5,807,100
18 Restricted Funds	54,834,700	54,997,200
19 TOTAL	59,082,900	60,804,300

20 (1) **Debt Service:** Included in the above General Fund appropriation is \$557,000
21 in fiscal year 2020-2021 and \$2,050,000 in fiscal year 2021-2022 for new debt service to
22 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
23

24 **6. COUNTY COSTS**

	2019-20	2020-21	2021-22
25 General Fund	2,800,000	21,148,500	21,148,500
26 Restricted Funds	-0-	1,702,500	1,702,500

1 assessments and security assessments not directly related to specific rated services shall
2 not exceed fiscal year 2019-2020 levels.

3 **8. REVENUE**

	2020-21	2021-22
4		
5	250,000	250,000
6	105,183,100	114,301,500
7	13,122,800	13,195,500
8	3,787,800	3,845,500
9	122,343,700	131,592,500

10 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
11 136.652, and 365.390(2), funds may be expended in support of the operations of the
12 Department of Revenue.

13 **9. PROPERTY VALUATION ADMINISTRATORS**

	2020-21	2021-22
14		
15	59,346,700	60,991,200
16	3,500,000	3,500,000
17	62,846,700	64,491,200

18 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
19 the property valuation administrators are authorized to take necessary actions to manage
20 expenditures within the appropriated amounts contained in this Act.

21 **(2) Property Valuation Administrators' Expense Allowance:** Notwithstanding
22 KRS 132.597, each property valuation administrator shall receive an expense allowance
23 of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month in the
24 2020-2022 fiscal biennium.

25 **(3) Salary Increment:** Notwithstanding KRS 132.590, an increment of one
26 percent is provided in each fiscal year on the base salary or wages of each eligible
27 property valuation administrator.

1 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

2		2019-20	2020-21	2021-22
3	General Fund (Tobacco)	-0-	31,113,200	26,851,200
4	General Fund	2,800,000	695,755,600	671,581,300
5	Restricted Funds	-0-	248,126,400	249,010,400
6	Federal Funds	-0-	150,400	150,400
7	Road Fund	-0-	4,061,900	4,122,200
8	TOTAL	2,800,000	979,207,500	951,715,500

9 **G. HEALTH AND FAMILY SERVICES CABINET**10 **Budget Units**11 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

12		2020-21	2021-22
13	General Fund	11,951,200	12,981,300
14	Restricted Funds	49,882,000	50,136,600
15	Federal Funds	49,008,600	49,414,600
16	TOTAL	110,841,800	112,532,500

17 **(1) Debt Service:** Included in the above General Fund appropriation is \$208,000
18 in fiscal year 2020-2021 and \$623,000 in fiscal year 2021-2022 for new debt service to
19 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

20 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010,
21 the Kentucky Works Program shall not participate in the Human Services Transportation
22 Delivery Program or the Coordinated Transportation Advisory Committee.

23 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
24 provisions of this Act to the contrary, direct service units of the Office of Inspector
25 General, Department for Income Support, Commission for Children with Special Health
26 Care Needs, Department for Community Based Services, Department for Behavioral
27 Health, Developmental and Intellectual Disabilities, Family Resource Centers and

1 Volunteer Services, Department for Aging and Independent Living, and the Department
 2 for Public Health shall be authorized to establish and fill such positions that are 100
 3 percent federally funded for salary and fringe benefits.

4 **(4) Kentucky All Schedule Prescription Electronic Reporting (KASPER)**
 5 **System:** In accordance with the appropriation as set forth in Part II, G., 1., 002. of this
 6 Act, the Cabinet for Health and Family Services shall issue a Request for Proposals to
 7 determine if a vendor can provide a system that is a scalable, cloud-based solution and is
 8 capable of best practices, including analytics and administrative dashboards, that also
 9 enables critical communications between practitioners, administrators, and doctors, and
 10 readily bridges patient transition directly to treatment. The Cabinet may include
 11 additional requirements for system functionalities that may improve the implementation
 12 of a new KASPER program.

13 **(5) Special Olympics:** Included in the above General Fund appropriation is
 14 \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

15 **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE**
 16 **NEEDS**

	2020-21	2021-22
17 General Fund	3,863,100	5,851,900
18 Restricted Funds	11,515,100	9,006,900
19 Federal Funds	4,574,400	4,595,200
20 TOTAL	19,952,600	19,454,000

21 **3. MEDICAID SERVICES**

22 **a. Medicaid Administration**

	2020-21	2021-22
23 General Fund	59,406,600	59,448,300
24 Restricted Funds	10,609,700	10,597,800
25 Federal Funds	165,890,300	166,143,500

	2020-21	2021-22
1		
2	2,015,207,400	2,176,897,800
3	810,676,300	773,341,800
4	9,377,034,900	9,508,948,300
5	12,202,918,600	12,459,187,900

6 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
7 appropriation in either fiscal year that is deemed to be necessary for the administration of
8 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
9 Medicaid Administration budget unit in accordance with statutes governing the functions
10 and activities of the Department for Medicaid Services. The Secretary shall recommend
11 any proposed transfer to the State Budget Director for approval prior to transfer. Such
12 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
13 Committee on Appropriations and Revenue.

14 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
15 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
16 Services and other governmental entities, in accordance with a federally approved State
17 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
18 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
19 contingent upon agreement by the parties, including but not limited to the Cabinet for
20 Health and Family Services, Department for Medicaid Services, and the appropriate
21 providers. The Secretary of the Cabinet for Health and Family Services shall make the
22 appropriate interim appropriations increase requests pursuant to KRS 48.630.

23 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
24 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
25 Services may recommend and implement that reimbursement rates, optional services,
26 eligibles, or programs be reduced or maintained at levels existing at the time of the
27 projected deficit in order to avoid a budget deficit. The projected deficit shall be

1 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
2 or program reductions shall be implemented by the Cabinet for Health and Family
3 Services without written notice of such action to the Interim Joint Committee on
4 Appropriations and Revenue and the State Budget Director. Such actions taken by the
5 Cabinet for Health and Family Services shall be reported, upon request, at the next
6 meeting of the Interim Joint Committee on Appropriations and Revenue.

7 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
8 transferred from this source to Medicaid Benefits in each fiscal year.

9 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
10 the uncompensated care for which, under federal law, the hospital is eligible to receive
11 disproportionate share payments. Disproportionate share payments shall equal the
12 maximum amounts established under federal law.

13 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
14 provider participating in the Medical Assistance Program or a pharmacy provider serving
15 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
16 be required to serve an eligible recipient if the recipient does not make the required
17 copayment at the time of service. An exception to this provision shall be an encounter
18 when a recipient presents a condition which could result in harm to the recipient if left
19 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the
20 required medicine. The recipient may then return to the pharmacy with the necessary
21 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
22 paid by the Cabinet for the provision of both the emergency supply and the remainder of
23 the prescription. The Medicaid Managed Care Organization shall determine its policies
24 with respect to dispensing fees.

25 **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
26 services if the services have been reported to the Cabinet and the hospital has received
27 disproportionate share payments for the specific services.

1 **(8) Provider Tax Information:** Any provider who posts a sign or includes
2 information on customer receipts or any material distributed for public consumption
3 indicating that it has paid provider tax shall also post, in the same size typeset as the
4 provider tax information, the amount of payment received from the Department for
5 Medicaid Services during the same period the provider tax was paid. Providers who fail
6 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
7 Medicaid Programs. The Cabinet for Health and Family Services shall include this
8 provision in facilities' annual licensure inspections.

9 **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
10 shall submit a quarterly budget analysis report to the Interim Joint Committee on
11 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
12 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
13 eligible by eligibility category along with current trailing 12-month averages for each of
14 these figures. The report shall also provide actual figures for all categories of noneligible-
15 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
16 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
17 Disproportionate Share Hospital payments by type of hospital. The report shall compare
18 the actual expenditure experience with those underlying the enacted or revised enacted
19 budget and explain any significant variances which may occur.

20 **(10) Medicaid Managed Care Organization Reporting:** Except as provided by
21 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
22 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
23 funds of a Medicaid managed care company operating within the Commonwealth shall be
24 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
25 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
26 Health Insurance Portability and Accountability Act privacy rules shall not be provided
27 under this Act.

1 No later than 60 days after the end of a quarter, each Medicaid managed care
2 company operating within the Commonwealth shall prepare and submit to the
3 Department for Medicaid Services sufficient information to allow the department to meet
4 the following requirements 90 days after the end of the quarter. The Department shall
5 forward to the Legislative Research Commission Budget Review Office a quarterly report
6 detailing monthly actual expenditures by service category, monthly eligibles, and average
7 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
8 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
9 The report shall also provide actual figures for other categories such as pharmacy rebates
10 and reinsurance. Finally, the Department shall include in this report the most recent
11 information or report available regarding the amount withheld to meet Department of
12 Insurance reserve requirements, and any distribution of moneys received or retained in
13 excess of these reserve requirements.

14 **(11) Critical Access Hospitals:** Beginning with the effective date of this Act
15 through June 30, 2022, no acute care hospital shall convert to a critical access hospital
16 unless the hospital has either received funding for a feasibility study from the Kentucky
17 State Office of Rural Health or filed a written request by January 1, 2020, with the
18 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
19 study.

20 **(12) Appeals:** An appeal from denial of a service or services provided by a
21 Medicaid managed care organization for medical necessity, or denial, limitation, or
22 termination of a health care service in a case involving a medical or surgical specialty or
23 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
24 review by a board-eligible or board-certified physician in the appropriate specialty or
25 subspecialty area; except in the case of a health care service rendered by a chiropractor or
26 optometrist, for which the denial shall be made respectively by a chiropractor or
27 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The

1 physician reviewer shall not have participated in the initial review and denial of service
2 and shall not be the provider of the service or services under consideration in the appeal.

3 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
4 the Department for Medicaid Services shall submit a report to the Interim Joint
5 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
6 dispensing of prescription medications to persons eligible under KRS 205.560. The report
7 shall include:

8 (a) The total Medicaid dollars paid to the pharmacy benefit manager by a
9 managed care organization;

10 (b) The total amount of Medicaid dollars paid to the pharmacy benefit manager by
11 a managed care organization which were not subsequently paid to a pharmacy licensed in
12 Kentucky;

13 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
14 other fee paid by a pharmacy benefit manager to licensed pharmacies with which the
15 pharmacy benefit manager shares common ownership, management, or control; or which
16 are owned, managed, or controlled by any of the pharmacy benefit manager's
17 management companies, parent companies, subsidiary companies, jointly held
18 companies, or companies otherwise affiliated by a common owner, manager, or holding
19 company; or which share any common members on the board of directors; or which share
20 managers in common;

21 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
22 other fee paid by a pharmacy benefit manager to pharmacies licensed in Kentucky which
23 operate ten locations, ten or fewer locations, or ten or more locations;

24 (e) Any direct or indirect fees, charges, or any kind of assessments imposed by
25 the pharmacy benefit manager on pharmacies licensed in Kentucky with which the
26 pharmacy benefit manager shares common ownership, management, or control; or which
27 are owned, managed, or controlled by any of the pharmacy benefit manager's

1 management companies, parent companies, subsidiary companies, jointly held
2 companies, or companies otherwise affiliated by a common owner, manager, or holding
3 company; or which share any common members on the board of directors; or which share
4 managers in common;

5 (f) Any direct or indirect fees, charges, or any kind of assessments imposed by
6 the pharmacy benefit manager on pharmacies licensed in Kentucky which operate ten
7 locations, ten or fewer locations, or ten or more locations; and

8 (g) All common ownership, management, common members of a board of
9 directors, shared managers, or control of a pharmacy benefit manager, or any of the
10 pharmacy benefit manager's management companies, parent companies, subsidiary
11 companies, jointly held companies, or companies otherwise affiliated by a common
12 owner, manager, or holding company with any managed care organization contracted to
13 administer Kentucky Medicaid benefits, any entity which contracts on behalf of a
14 pharmacy, or any pharmacy services administration organization, or any common
15 ownership management, common members of a board of directors, shared managers, or
16 control of a pharmacy services administration organization that is contracted with a
17 pharmacy benefit manager, with any drug wholesaler or distributor or any of the
18 pharmacy services administration organizations, management companies, parent
19 companies, subsidiary companies, jointly held companies, or companies otherwise
20 affiliated by a common owner, common members of a board of directors, manager, or
21 holding company.

22 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
23 above appropriation is \$46,453,100 in General Fund, \$500,000 in Restricted Funds, and
24 \$234,638,800 in Federal Funds in fiscal year 2020-2021 and \$56,436,400 in General
25 Fund, \$500,000 in Restricted Funds, and \$235,172,700 in Federal Funds in fiscal year
26 2021-2022 to support the continuation of KCHIP services.

27 **(15) Supports for Community Living Waiver Slots:** Included in the above

1 appropriation is \$604,400 in General Fund in fiscal year 2020-2021 and \$1,406,600 in
 2 Federal Funds in fiscal year 2020-2021 to support 25 additional slots and \$1,208,700 in
 3 General Fund in fiscal year 2021-2022 and \$2,820,400 in Federal Funds in fiscal year
 4 2021-2022 to support 25 additional slots for a total of 50 slots over the 2020-2022 fiscal
 5 biennium.

6 **(16) Michelle P. Waiver Slots:** Included in the above appropriation is \$1,021,800
 7 in General Fund in fiscal year 2020-2021 and \$2,384,200 in Federal Funds in fiscal year
 8 2020-2021 to support 100 additional slots and \$2,043,600 in General Fund in fiscal year
 9 2021-2022 and \$4,813,100 in Federal Funds in fiscal year 2021-2022 to support 100
 10 additional slots for a total of 200 slots over the 2020-2022 fiscal biennium.

11 **(17) Supports for Community Living Waiver Program Rates:** If the Supports
 12 for Community Living Waiver Program experiences a material change in funding based
 13 upon a new or amended waiver that is approved by the Centers for Medicare and
 14 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
 15 limit amount for a Supports for Community Living Waiver Program service as long as the
 16 upper payment limit for each service is not less than the upper payment limit in effect on
 17 January 1, 2020.

18 **TOTAL - MEDICAID SERVICES**

	2020-21	2021-22
19 General Fund	2,074,614,000	2,236,346,100
20 Restricted Funds	821,286,000	783,939,600
21 Federal Funds	9,542,925,200	9,675,091,800
22 TOTAL	12,438,825,200	12,695,377,500

24 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 25 **DISABILITIES**

	2020-21	2021-22
26 General Fund (Tobacco)	1,916,000	1,995,200

1	General Fund	185,478,300	188,568,100
2	Restricted Funds	187,650,700	184,145,600
3	Federal Funds	70,616,300	58,944,000
4	TOTAL	445,661,300	433,652,900

5 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
6 mental health disproportionate share funds are budgeted at the maximum amounts
7 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
8 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
9 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
10 operated mental hospitals. If there are remaining funds within the psychiatric pool after
11 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
12 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
13 DSH limit.

14 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
15 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal
16 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County
17 Government to retire its debt for the construction of the new facility.

18 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
19 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in fiscal year 2021-
20 2022 for substance abuse prevention and treatment for pregnant women with a history of
21 substance abuse problems.

22 **(4) Debt Service:** Included in the above General Fund appropriation is \$288,000
23 in fiscal year 2020-2021 and \$1,112,000 in fiscal year 2021-2022 for new debt service to
24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
26 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
27 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.

1 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
2 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
3 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
4 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
5 communities in Kentucky and to improve access to information on mental health issues
6 and available treatment services. The Department for Behavioral Health, Developmental
7 and Intellectual Disabilities shall provide cultural competency training to staff to address
8 the unique mental health challenges affecting the state's rural communities. The
9 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
10 provide outreach, treatment, and other necessary services to improve the mental health
11 outcomes of rural communities in Kentucky. The Department for Behavioral Health,
12 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
13 Department of Agriculture and the University of Kentucky Southeast Center for
14 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
15 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
16 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
17 Services shall submit a report on the results of the pilot program including but not limited
18 to the number of participants, the mental health issues addressed, and the funding used to
19 the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
20 Committee on Agriculture by June 30, 2022.

21 **(6) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
22 Included in the above General Fund appropriation are the following allocations for the
23 2020-2022 fiscal biennium for the Regional Mental Health/Mental Retardation Boards to
24 assist them with employer contributions for the Kentucky Employees Retirement System:

25 (a) \$2,084,800 in each fiscal year for the Western Kentucky Regional Mental
26 Health/Mental Retardation Board;

27 (b) \$3,998,400 in each fiscal year for the Pennyroyal Regional Mental

1 Health/Mental Retardation Board;

2 (c) \$1,913,100 in each fiscal year for the Green River Regional Mental

3 Health/Mental Retardation Board;

4 (d) \$4,441,200 in each fiscal year for Lifeskills;

5 (e) \$3,907,600 in each fiscal year for Communicare;

6 (f) \$3,363,300 in each fiscal year for the Northern Kentucky Mental

7 Health/Mental Retardation Board;

8 (g) \$1,705,600 in each fiscal year for the Comprehend Inc. Regional Mental

9 Health/Mental Retardation Board;

10 (h) \$2,694,800 in each fiscal year for the Mountain Comprehensive Care Center,

11 Inc.;

12 (i) \$5,766,600 in each fiscal year for the Cumberland River Regional Mental

13 Health/Mental Retardation Board;

14 (j) \$3,907,600 in each fiscal year for the Lake Cumberland Regional Mental

15 Health/Mental Retardation Board; and

16 (k) \$2,547,100 in each fiscal year for New Vista of the Bluegrass.

17 The above appropriation shall be used solely to assist with the employer
18 contributions to the Kentucky Employees Retirement System. If the appropriation is not
19 used to assist with the employer contributions to the Kentucky Employees Retirement
20 System, the entity found to be in violation shall forfeit the entire above appropriation and
21 all remaining funds shall lapse to the General Fund.

22 The Department for Behavioral Health, Developmental and Intellectual Disabilities
23 shall make payments to the Mental Health/Mental Retardation Boards on September 1
24 and April 1 of each year. If a Regional Mental Health/Mental Retardation Board
25 terminates its participation in the Kentucky Employees Retirement System at any time
26 during the 2020-2022 fiscal biennium, the Regional Mental Health/Mental Retardation
27 Board shall receive a partial amount of the above appropriation as determined by the

1 Kentucky Employees Retirement System and shall cease participation in the Kentucky
2 Employees Retirement System as provided by KRS 61.523.

3 **(7) The Healing Place:** Included in the above General Fund appropriation is
4 \$900,000 in each fiscal year to support the operations of The Healing Place.

5 **5. PUBLIC HEALTH**

6		2020-21	2021-22
7	General Fund (Tobacco)	11,873,100	12,040,200
8	General Fund	102,150,200	102,358,600
9	Restricted Funds	87,423,400	87,534,200
10	Federal Funds	191,464,200	191,718,100
11	TOTAL	392,910,900	393,651,100

12 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
13 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
14 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
15 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
16 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
17 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
18 Childhood Oral Health, and \$2,000,000 in each fiscal year for Smoking Cessation.

19 **(2) Local and District Health Department Retirement Cost:** Included in the
20 above General Fund appropriation are the following allocations for the 2020-2022 fiscal
21 biennium for the Local and District Health Departments to assist them with employer
22 contributions for the Kentucky Employees Retirement System:

- 23 (a) \$351,700 in each fiscal year for the Allen County Health Department;
24 (b) \$212,500 in each fiscal year for the Anderson County Health Department;
25 (c) \$565,800 in each fiscal year for the Ashland-Boyd County Health Department;
26 (d) \$2,863,800 in each fiscal year for the Barren River District Health
27 Department;

- 1 (e) \$454,600 in each fiscal year for the Bell County Health Department;
- 2 (f) \$271,600 in each fiscal year for the Bourbon County Health Department;
- 3 (g) \$194,600 in each fiscal year for the Boyle County Health Department;
- 4 (h) \$223,900 in each fiscal year for the Bracken County Health Department;
- 5 (i) \$829,200 in each fiscal year for the Breathitt County Health Department;
- 6 (j) \$318,100 in each fiscal year for the Breckinridge County Health Department;
- 7 (k) \$480,000 in each fiscal year for the Buffalo Trace Health Department;
- 8 (l) \$40,600 in each fiscal year for the Bullitt County Health Department;
- 9 (m) \$393,900 in each fiscal year for the Calloway County Health Department;
- 10 (n) \$450,900 in each fiscal year for the Carter County Health Department;
- 11 (o) \$880,200 in each fiscal year for the Christian County Health Department;
- 12 (p) \$186,000 in each fiscal year for the Clark County Health Department;
- 13 (q) \$4,836,100 in each fiscal year for the Cumberland Valley District Health
14 Department;
- 15 (r) \$216,600 in each fiscal year for the Estill County Health Department;
- 16 (s) \$183,500 in each fiscal year for the Fleming County Health Department;
- 17 (t) \$534,400 in each fiscal year for the Floyd County Health Department;
- 18 (u) \$466,000 in each fiscal year for the Franklin County Health Department;
- 19 (v) \$269,700 in each fiscal year for the Garrard County Health Department;
- 20 (w) \$1,960,400 in each fiscal year for the Gateway District Health Department;
- 21 (x) \$482,500 in each fiscal year for the Graves County Health Department;
- 22 (y) \$387,700 in each fiscal year for the Grayson County Health Department;
- 23 (z) \$2,549,200 in each fiscal year for the Green River District Health Department;
- 24 (aa) \$507,400 in each fiscal year for the Greenup County Health Department;
- 25 (ab) \$476,500 in each fiscal year for the Harlan County Health Department;
- 26 (ac) \$529,600 in each fiscal year for the Hopkins County Health Department;
- 27 (ad) \$363,500 in each fiscal year for the Jessamine County Health Department;

- 1 (ae) \$336,900 in each fiscal year for the Johnson County Health Department;
- 2 (af) \$3,916,900 in each fiscal year for the Kentucky River District Health
3 Department;
- 4 (ag) \$717,600 in each fiscal year for the Knox County Health Department;
- 5 (ah) \$3,298,600 in each fiscal year for the Lake Cumberland District Health
6 Department;
- 7 (ai) \$801,500 in each fiscal year for the Laurel County Health Department;
- 8 (aj) \$276,900 in each fiscal year for the Lawrence County Health Department;
- 9 (ak) \$215,400 in each fiscal year for the Lewis County Health Department;
- 10 (al) \$1,103,900 in each fiscal year for the Lexington-Fayette County Health
11 Department;
- 12 (am) \$328,500 in each fiscal year for the Lincoln County Health Department;
- 13 (an) \$2,323,300 in each fiscal year for the Lincoln Trail District Health
14 Department;
- 15 (ao) \$1,008,200 in each fiscal year for the Madison County Health Department;
- 16 (ap) \$404,000 in each fiscal year for the Magoffin County Health Department;
- 17 (aq) \$252,000 in each fiscal year for the Marshall County Health Department;
- 18 (ar) \$244,500 in each fiscal year for the Martin County Health Department;
- 19 (as) \$237,900 in each fiscal year for the Mercer County Health Department;
- 20 (at) \$225,000 in each fiscal year for the Monroe County Health Department;
- 21 (au) \$341,700 in each fiscal year for the Montgomery County Health Department;
- 22 (av) \$453,600 in each fiscal year for the Muhlenberg County Health Department;
- 23 (aw) \$1,016,200 in each fiscal year for the North Central District Health
24 Department;
- 25 (ax) \$2,331,200 in each fiscal year for the Northern Kentucky District Health
26 Department;
- 27 (ay) \$291,200 in each fiscal year for the Oldham County Health Department;

- 1 (az) \$915,500 in each fiscal year for the Pennyrile District Health Department;
- 2 (ba) \$779,400 in each fiscal year for the Pike County Health Department;
- 3 (bb) \$202,000 in each fiscal year for the Powell County Health Department;
- 4 (bc) \$1,585,900 in each fiscal year for the Purchase District Health Department;
- 5 (bd) \$760,200 in each fiscal year for the Three Rivers District Health Department;
- 6 (be) \$204,100 in each fiscal year for the Todd County Health Department;
- 7 (bf) \$768,200 in each fiscal year for the Wedco District Health Department;
- 8 (bg) \$692,500 in each fiscal year for the Whitley County Health Department; and
- 9 (bh) \$137,800 in each fiscal year for the Woodford County Health Department.

10 The above appropriation shall be used solely to assist with the employer
11 contributions to the Kentucky Employees Retirement System. If the appropriation is not
12 used to assist with the employer contributions to the Kentucky Employees Retirement
13 System, the entity found to be in violation shall forfeit the entire appropriation and all
14 remaining funds shall lapse to the General Fund.

15 The Department for Public Health shall make payments to the Local or District
16 Health Department on September 1 and April 1 of each year. If a Local or District Health
17 Department terminates its participation in the Kentucky Employees Retirement System at
18 any time during the 2020-2022 fiscal biennium, the Local or District Health Department
19 shall receive a partial amount of the above appropriation as determined by the Kentucky
20 Employees Retirement System and shall cease participation in the Kentucky Employees
21 Retirement System as provided by KRS 61.523.

22 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170
23 and 211.180, local and district health departments shall retain 90 percent of the fees
24 collected for delivering foundational public health program services to fund the costs of
25 operations, services, and the employer contributions for the Kentucky Employees
26 Retirement System.

27 **(4) Kentucky Poison Control Center:** Included in the above General Fund

1 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center.

2 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General
3 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
4 Screening Program.

5 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
6 General Fund appropriation is \$3,000,000 in each fiscal year to the Kentucky Pediatric
7 Cancer Research Trust Fund for general pediatric cancer research and support of
8 expansion of clinical trials at the University of Kentucky and the University of Louisville.

9 **(7) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
10 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
11 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

12 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2020-21	2021-22
14 General Fund	11,400,700	11,420,800
15 Federal Funds	7,055,300	7,059,900
16 TOTAL	18,456,000	18,480,700

17 **(1) Family Resource and Youth Services Centers Funds:** No more than three
18 percent of the total funds transferred from the Department of Education to the Family
19 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
20 administrative purposes in each fiscal year.

21 If 70 percent or more of the funding level provided by the state is utilized to support
22 the salary of the director of a Family Resource and Youth Services Center, that center
23 shall provide a report to the Cabinet for Health and Family Services and the State Budget
24 Director identifying the salary of the director. The Cabinet for Health and Family Services
25 shall transmit any reports received from Family Resource and Youth Services Centers
26 pursuant to this paragraph to the Legislative Research Commission.

27 **7. INCOME SUPPORT**

	2020-21	2021-22
1		
2	General Fund	13,616,600
3	Restricted Funds	11,064,400
4	Federal Funds	90,623,300
5	TOTAL	115,304,300

6 **8. COMMUNITY BASED SERVICES**

	2020-21	2021-22
7		
8	General Fund (Tobacco)	12,900,000
9	General Fund	528,263,600
10	Restricted Funds	202,239,400
11	Federal Funds	650,697,000
12	TOTAL	1,394,100,000

13 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 14 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
 15 Program. Included in the above General Fund (Tobacco) appropriation is \$3,150,000 in
 16 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

17 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
 18 appropriation are the following allocations for the 2020-2022 fiscal biennium for the
 19 domestic violence shelters, rape crisis centers, and child advocacy centers to assist them
 20 with employer contributions for the Kentucky Employees Retirement System:

- 21 (a) \$918,800 in each fiscal year for the domestic violence shelters;
- 22 (b) \$298,300 in each fiscal year for the rape crisis centers; and
- 23 (c) \$281,800 in each fiscal year for the child advocacy centers.

24 The above appropriation shall be used solely to assist with the employer
 25 contributions to the Kentucky Employees Retirement System. If the appropriation is not
 26 used to assist with the employer contributions to the Kentucky Employees Retirement
 27 System, the entity found to be in violation shall forfeit the entire appropriation and all

1 remaining funds shall lapse to the General Fund.

2 If a domestic violence shelter, rape crisis center, or child advocacy center terminates
3 its participation in the Kentucky Employees Retirement System at any time during the
4 2020-2022 fiscal biennium, the domestic violence shelter, rape crisis center, or child
5 advocacy center shall receive a partial amount of the above appropriation as determined
6 by the Kentucky Employees Retirement System and shall cease participation in the
7 Kentucky Employees Retirement System as provided by KRS 61.523.

8 **(3) Fostering Success:** Included in the above General Fund appropriation is
9 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
10 and Family Services shall submit a report containing the results of the program, including
11 but not limited to the number of participants, number and type of job placements, job
12 training provided, and any available information pertaining to individual outcomes to the
13 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

14 **(4) Relative Placement Support Benefit:** Included in the above General Fund
15 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
16 children with non-parental relatives.

17 **(5) Domestic Violence Shelters:** Included in the above General Fund
18 appropriation is \$750,000 in each fiscal year for operational costs.

19 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
20 \$750,000 in each fiscal year for operational costs.

21 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
22 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
23 licensed pediatric facilities for emergency shelter services for children.

24 **(8) Child Care Assistance Program:** Included in the above General Fund
25 appropriation is \$15,000,000 in each fiscal year to provide services to families at or
26 below 175 percent of the federal poverty level as determined annually by the U.S.
27 Department of Health and Human Services.

1 **(9) Family Counseling and Trauma Remediation:** Included in the above
2 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
3 family counseling, and trauma remediation services primarily in Jefferson County and
4 surrounding Kentucky counties.

5 **(10) Child Advocacy Centers:** Included in the above General Fund appropriation
6 is \$750,000 in each fiscal year to support the operations of the child advocacy centers.

7 **(11) Family Scholar House:** Included in the above General Fund appropriation is
8 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

9 **(12) Social Service Worker Recruitment:** Notwithstanding any statute to the
10 contrary, by July 1, 2020, the Secretary of the Personnel Cabinet shall increase the entry
11 rate salary of the Social Service Worker I, Social Service Worker II, Social Service
12 Clinician I, Social Service Clinician II, and Social Service Specialist positions in the
13 Department for Community Based Services within the Cabinet for Health and Family
14 Services by ten percent and grant existing employees within those classifications in the
15 Department for Community Based Services a five percent salary increment.
16 Notwithstanding any statute to the contrary, to effectuate the salary increases as specified,
17 the Secretary shall establish a special entry rate for the classifications above in the
18 Department for Community Based Services, raise the grade levels of the above
19 classifications, or establish a new classification reserved for use by the Department for
20 Community Based Services.

21 **(13) Social Service Worker Increment:** Notwithstanding any statute to the
22 contrary, by July 1, 2020, the Secretary of the Personnel Cabinet shall implement a
23 special retention increment of \$960 annually for employees in Social Service Worker I,
24 Social Service Worker II, Social Service Clinician I, Social Service Clinician II, and
25 Social Service Specialist classified positions in the Department for Community Based
26 Services within the Cabinet for Health and Family Services. The special retention
27 increment shall coincide with the employee's annual increment date and shall be in

1 addition to the annual increment of one percent provided to all state employees.
 2 Notwithstanding any statute to the contrary, the Secretary may expand the special
 3 retention increment to other personnel classifications based on documented retention
 4 issues as determined by the Secretary if funds are available.

5 **(14) Social Service Workers in Child Protective Services:** Included in the above
 6 General Fund appropriation is \$3,857,900 in fiscal year 2020-2021 to support an
 7 additional 50 Social Service Workers and \$7,715,700 in fiscal year 2021-2022 to support
 8 an additional 50 Social Service Workers for a total of 100 Social Service Workers over
 9 the 2020-2022 fiscal biennium. The Cabinet for Health and Family Services shall submit
 10 a quarterly report containing the number of Social Service Worker, Social Service
 11 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
 12 positions to the Legislative Research Commission with the first report due July 1, 2020.

13 **9. AGING AND INDEPENDENT LIVING**

	2020-21	2021-22
14		
15	45,807,400	46,014,700
16	2,819,300	2,833,300
17	24,829,300	24,829,300
18	73,456,000	73,677,300

19 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
 20 contracting with the Cabinet for Health and Family Services to provide essential services
 21 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
 22 amount in effect during fiscal year 2019-2020. Local match may include any combination
 23 of materials, commodities, transportation, office space, personal services, or other types
 24 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
 25 shall prescribe the procedures to certify the local match compliance.

26 **10. HEALTH DATA AND ANALYTICS**

	2020-21	2021-22
27		

1	General Fund	499,700	507,000
2	Restricted Funds	7,083,800	7,092,400
3	Federal Funds	3,637,800	3,640,900
4	TOTAL	11,221,300	11,240,300

5 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
6 source are transferred to the Health Benefit Exchange in each fiscal year.

7 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

8		2020-21	2021-22
9	General Fund (Tobacco)	26,689,100	26,935,400
10	General Fund	2,977,644,800	3,162,315,000
11	Restricted Funds	1,380,964,100	1,338,016,600
12	Federal Funds	10,635,431,400	10,758,302,600
13	TOTAL	15,020,729,400	15,285,569,600

14 **H. JUSTICE AND PUBLIC SAFETY CABINET**

15 **Budget Units**

16 **1. JUSTICE ADMINISTRATION**

17		2020-21	2021-22
18	General Fund (Tobacco)	3,516,600	3,586,100
19	General Fund	33,981,100	34,285,000
20	Restricted Funds	6,830,100	6,521,700
21	Federal Funds	45,124,600	45,134,100
22	TOTAL	89,452,400	89,526,900

23 **(1) Operation UNITE:** Notwithstanding KRS 48.005(4), included in the above
24 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE
25 Program from settlement funds resulting from the suit against Purdue Pharma, et al..

26 **(2) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
27 appropriation is \$3,516,600 in fiscal year 2020-2021 and \$3,586,100 in fiscal year 2021-

1 2022 for the Office of Drug Control Policy.

2 (3) **Access to Justice:** Included in the above General Fund appropriation is
 3 \$682,500 in each fiscal year to support the Access to Justice Program.

4 (4) **Court Appointed Special Advocate Funding:** (a) Included in the above
 5 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
 6 Appointed Special Advocate (CASA) funding programs.

7 (b) No administrative costs shall be paid from the appropriation provided in
 8 paragraph (a) of this subsection.

9 (5) **Restorative Justice:** Included in the above General Fund appropriation is
 10 \$350,000 in fiscal year 2020-2021 and \$450,000 in fiscal year 2021-2022 to support the
 11 Restorative Justice Program administered by the Volunteers of America.

12 **2. CRIMINAL JUSTICE TRAINING**

	2020-21	2021-22
13 Restricted Funds	92,948,700	93,189,200
14 Federal Funds	120,000	120,000
15 TOTAL	93,068,700	93,309,200

16 (1) **Kentucky Law Enforcement Foundation Program Fund:** Included in the
 17 above Restricted Funds appropriation is \$88,069,300 in fiscal year 2020-2021 and
 18 \$88,293,400 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation
 19 Program Fund.
 20

21 (2) **Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
 22 Department of Criminal Justice Training shall not receive reimbursement for the salaries
 23 and other costs of administering the fund, to include the Kentucky Law Enforcement
 24 Council operations and expenses, Peace Officers Professional Standards Office, attorney
 25 positions in the Department of Justice Administration, the Professional Development and
 26 Wellness Branch, Office of the State School Security Marshal, debt service, capital
 27 outlay, and Department personnel costs and expenses in excess of \$30,096,600 in fiscal

1 year 2020-2021 and \$29,844,400 in fiscal year 2021-2022. The Department shall submit a
2 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
3 Committee on Appropriations and Revenue by September 1 of each fiscal year.

4 **(3) Support for Statewide Law Enforcement Purposes:**

5 (a) Notwithstanding KRS 15.470 and any other statute to the contrary, included in
6 the above Restricted Funds appropriation is \$308,000 in fiscal year 2020-2021 and
7 \$4,323,000 in fiscal year 2021-2022 to be transferred to the Department of Kentucky
8 State Police for the Emergency Radio Replacement, Phase II capital project set forth in
9 Part II, H., 4., 001..

10 (b) Notwithstanding KRS 15.470 and any other statute to the contrary, included in
11 the above Restricted Funds appropriation is \$3,619,400 in fiscal year 2020-2021 to be
12 transferred to the Department of Kentucky State Police to support laboratory personnel
13 salary increases.

14 (c) Notwithstanding KRS 15.470 and any other statute to the contrary, included in
15 the above Restricted Funds appropriation is \$3,000,000 in each fiscal year to be
16 transferred to the Department of Kentucky State Police to support rapid DNA laboratory
17 analysis.

18 (d) Notwithstanding KRS 15.470 and any other statute to the contrary, included in
19 the above Restricted Funds appropriation is \$180,000 in each fiscal year to be transferred
20 to the Department of Kentucky State Police to support service contracts for mass
21 spectrometry instruments.

22 (e) Notwithstanding KRS 15.470 and any other statute to the contrary, Restricted
23 Funds of \$700,000 in fiscal year 2020-2021 shall be transferred to the Two Mass
24 Spectrometry Instruments capital project set forth in Part II, H., 4., 003. of this Act.

25 (f) Notwithstanding KRS 15.470 and any other statute to the contrary, included in
26 the above Restricted Funds appropriation is \$1,200,000 in fiscal year 2020-2021 and
27 \$300,000 in fiscal year 2021-2022 to be transferred to the Office of the Attorney General

1 for the purchase of systems upgrades and hardware.

2 (g) Any unexpended balance from the appropriations set forth in paragraphs (a),
 3 (b), (c), (d), (e), and (f) of this subsection shall lapse to the Kentucky Law Enforcement
 4 Foundation Program Fund.

5 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
 6 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
 7 Enforcement Foundation Program Fund to support the Criminal Justice Council.

8 **3. JUVENILE JUSTICE**

	2020-21	2021-22
9		
10	General Fund	100,670,800
		103,932,900
11	Restricted Funds	15,480,000
		13,961,500
12	Federal Funds	9,272,800
		9,358,300
13	TOTAL	125,423,600
		127,252,700

14 **4. STATE POLICE**

	2020-21	2021-22
15		
16	General Fund	125,528,400
		135,222,000
17	Restricted Funds	41,976,900
		40,192,800
18	Federal Funds	13,772,700
		13,832,100
19	Road Fund	113,520,700
		116,885,400
20	TOTAL	294,798,700
		306,132,300

21 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 22 the Department of Kentucky State Police, subject to the conditions and procedures
 23 provided in this Act, funds which are required as a result of the Governor's call of the
 24 Kentucky State Police to extraordinary duty when an emergency situation has been
 25 declared to exist by the Governor. Funding is authorized to be provided from the General
 26 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 27 48.705).

1 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 2 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 3 above Restricted Funds appropriation to maintain the operations and administration of the
 4 Kentucky State Police.

5 **(3) Dispatcher Training Incentive:** Included in the above General Fund
 6 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 7 dispatchers.

8 **(4) Transfers for Statewide Law Enforcement Purposes:** (a) Included in the
 9 above Restricted Funds appropriation is \$308,000 in fiscal year 2020-2021 and
 10 \$4,323,000 in fiscal year 2021-2022 for new debt service to support new bonds as set
 11 forth in Part II, H., 4., 001..

12 (b) Included in the above Restricted Funds appropriation is \$3,619,400 in fiscal
 13 year 2020-2021 to support laboratory personnel salary increases.

14 (c) Included in the above Restricted Funds appropriation is \$3,000,000 in each
 15 fiscal year to support rapid DNA laboratory analysis.

16 (d) Included in the above Restricted Funds appropriation is \$180,000 in each
 17 fiscal year to support service contracts for mass spectrometry instruments.

18 (e) Any unexpended balance from the appropriations set forth in paragraphs (a),
 19 (b), (c), and (d) of this subsection shall lapse to the Kentucky Law Enforcement
 20 Foundation Program Fund.

21 **(5) Forensic Laboratory Technician Salary Increases:** Included in the above
 22 General Fund appropriation is \$3,780,500 in fiscal year 2021-2022 to support laboratory
 23 personnel salary increases.

24 **5. CORRECTIONS**

25 **a. Corrections Management**

	2020-21	2021-22
26		
27	15,032,300	15,209,300

1	Restricted Funds	150,000	150,000
2	Federal Funds	75,000	75,000
3	TOTAL	15,257,300	15,434,300

4 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
 5 provided for reimbursement to counties for design fees for architectural and engineering
 6 services associated with any new local correctional facility approved by the Local
 7 Correctional Facilities Construction Authority.

8 **(2) Facility Reporting:** (a) The Department of Corrections shall continuously
 9 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug
 10 treatment centers, and all other community correctional residential facilities that are under
 11 contract with the Department. This monitoring shall include periodic review of its
 12 classification system to ensure that all offenders are placed in the least restrictive housing
 13 that provides appropriate security to protect public safety and provide ample opportunity
 14 for treatment and successful re-entry.

15 (b) On a quarterly basis, the Department shall submit a report detailing the
 16 average occupancy rate for each of these facility types outlined in paragraph (a) of this
 17 subsection to the Legislative Research Commission.

18 **b. Adult Correctional Institutions**

19		2019-20	2020-21	2021-22
20	General Fund	13,415,600	360,634,400	365,619,300
21	Restricted Funds	-0-	17,993,900	18,044,500
22	Federal Funds	-0-	193,000	30,000
23	TOTAL	13,415,600	378,821,300	383,693,800

24 **(1) Debt Service:** Included in the above General Fund appropriation is \$481,000
 25 in fiscal year 2020-2021 and \$1,642,000 in fiscal year 2021-2022 for new debt service to
 26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state

1 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
2 jails, may be transferred to a state institution within 90 days of final sentencing, if the
3 county jail does not object to the additional 45 days.

4 **(3) Operational Costs for Inmate Population:** In the event that actual
5 operational costs exceed the amounts appropriated to support the budgeted average daily
6 population of state felons for each fiscal year, the additional payments shall be deemed
7 necessary government expenses and shall be paid from the General Fund Surplus Account
8 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
9 notification as to necessity and amount by the State Budget Director who shall report any
10 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

11 **c. Community Services and Local Facilities**

	2019-20	2020-21	2021-22
13 General Fund	3,801,300	246,446,800	250,010,700
14 Restricted Funds	-0-	10,228,900	9,500,600
15 Federal Funds	-0-	695,500	695,500
16 TOTAL	3,801,300	257,371,200	260,206,800

17 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
18 payments exceed the amounts appropriated to support the budgeted average daily
19 population of state felons in county jails for each fiscal year, the payments shall be
20 deemed necessary government expenses and may be paid from the General Fund Surplus
21 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
22 to notification as to necessity and amount by the State Budget Director who shall report
23 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

24 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
25 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
26 Correctional Facilities Construction Authority for local correctional facility and
27 operational support.

1 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
2 Corrections shall certify and notify the Parole Board when a prisoner meets the
3 requirements of paragraph (c) of this subsection for parole.

4 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
5 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
6 parole.

7 (c) A prisoner who has been determined by the Department of Corrections to be
8 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
9 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
10 shall be eligible for parole if:

11 1. The prisoner was not convicted of a capital offense and sentenced to death or
12 was not convicted of a sex crime as defined in KRS 17.500;

13 2. The prisoner has reached his or her parole eligibility date or has served one-
14 half of his or her sentence, whichever occurs first;

15 3. The prisoner is substantially dependent on others for the activities of daily
16 living; and

17 4. There is a low risk of the prisoner presenting a threat to society if paroled.

18 (d) Unless a new offense is committed that results in a new conviction subsequent
19 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
20 custody of the state in any way.

21 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
22 term-care facility, nursing home, or family placement in the Commonwealth.

23 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
24 Cabinet shall provide all needed assistance and support in seeking and securing approval
25 from the United States Department of Health and Human Services for federal assistance,
26 including Medicaid funds, for the provision of long-term-care services to those eligible
27 for parole under paragraph (c) of this subsection.

1 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
2 Cabinet shall have the authority to contract with community providers that meet the
3 requirements of paragraph (e) of this subsection and that are willing to house any inmates
4 deemed to meet the requirements of this subsection so long as contracted rates do not
5 exceed current expenditures related to the provisions of this subsection.

6 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
7 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
8 so as to achieve the mandates of this subsection.

9 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
10 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
11 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
12 include the number of persons paroled, the identification of the residential facilities
13 utilized, an estimate of cost savings as a result of the project, and any other relevant
14 material to assist the General Assembly in assessing the value of continuing and
15 expanding the project.

16 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
17 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
18 provide the methodology, assumptions, data, and all other related materials used to
19 project biennial offender population forecasts conducted by the Office of State Budget
20 Director, the Kentucky Department of Corrections, and any consulting firms, to the
21 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
22 submission shall include but not be limited to the projected state, county, and community
23 offender populations for the 2022-2024 fiscal biennium and must coincide with the
24 budgeted amount for these populations. This submission shall clearly divulge the
25 methodology and reasoning behind the budgeted and projected offender population in a
26 commitment to participate in transparent governing.

27 **(5) Participation in Transparent Governing - Calculating Avoided Costs**

1 **Relating to Legislative Action:** The Office of State Budget Director shall provide the
 2 methodology, assumptions, data, and all other related materials used to calculate any
 3 avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1,
 4 2021. This submission shall clearly divulge the methodology and reasoning behind the
 5 projected costs avoided in a commitment to participate in transparent governing.

6 **d. Local Jail Support**

	2020-21	2021-22
8 General Fund	16,633,600	16,633,600

9 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
 10 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
 11 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
 12 distributed to the counties each year. Amounts distributed from the fund shall be used to
 13 support local correctional facilities and programs, including the transportation of
 14 prisoners, as follows:

15 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
 16 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
 17 among all counties; and

18 (b) Any moneys remaining after making the distributions required by paragraph
 19 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
 20 which shall be the county's county inmate population on the second Thursday in January
 21 during the prior fiscal year, and the denominator of which shall be the total counties'
 22 county inmate population for the entire state on the second Thursday in January during
 23 the prior fiscal year.

24 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall
 25 receive an expense allowance of \$2,400 annually, at the rate of \$200 per month in the
 26 2020-2022 fiscal biennium, for participation in the Jail Staff Training Program.

27 **(3) Life Safety or Closed Jails:** Included in the above General Fund

1 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
 2 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
 3 be in addition to the payment required by KRS 441.206(2).

4 **(4) Inmate Medical Care Expenses:** Included in the above General Fund
 5 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
 6 upon approval of the Department of Corrections, to counties by the formula codified in
 7 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
 8 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
 9 support for medical contracts and catastrophic medical expenses for indigents shall be
 10 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
 11 may be reimbursed for that amount in excess of the statutory threshold.

12 **TOTAL - CORRECTIONS**

	2019-20	2020-21	2021-22
14 General Fund	17,216,900	638,747,100	647,472,900
15 Restricted Funds	-0-	28,372,800	27,695,100
16 Federal Funds	-0-	963,500	800,500
17 TOTAL	17,216,900	668,083,400	675,968,500

18 **6. PUBLIC ADVOCACY**

	2020-21	2021-22
20 General Fund	68,760,800	69,632,700
21 Restricted Funds	5,792,000	5,792,000
22 Federal Funds	1,678,200	1,693,100
23 TOTAL	76,231,000	77,117,800

24 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
 25 Public Advocacy determines that internal budgetary pressures warrant further austerity
 26 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 27 blocks of compensatory time for those attorneys who have accumulated 240 hours of

1 compensatory time and instead convert those hours to sick leave.

2 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

3		2019-20	2020-21	2021-22
4	General Fund (Tobacco)	-0-	3,516,600	3,586,100
5	General Fund	17,216,900	967,688,200	990,545,500
6	Restricted Funds	-0-	191,400,500	187,352,300
7	Federal Funds	-0-	70,931,800	70,938,100
8	Road Fund	-0-	113,520,700	116,885,400
9	TOTAL	17,216,900	1,347,057,800	1,369,307,400

10 **I. LABOR CABINET**

11 **Budget Units**

12 **1. SECRETARY**

13		2020-21	2021-22
14	Restricted Funds	9,635,700	9,788,300
15	Federal Funds	139,800	139,800
16	TOTAL	9,775,500	9,928,100

17 **2. WORKPLACE STANDARDS**

18		2020-21	2021-22
19	General Fund	1,850,300	1,844,100
20	Restricted Funds	6,543,800	6,633,300
21	Federal Funds	3,530,400	3,591,100
22	TOTAL	11,924,500	12,068,500

23 **3. WORKERS' CLAIMS**

24		2020-21	2021-22
25	Restricted Funds	69,890,800	70,172,300

26 **4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

27		2020-21	2021-22
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1	Restricted Funds	718,100	726,400
2	5. WORKERS' COMPENSATION FUNDING COMMISSION		
3		2020-21	2021-22
4	Restricted Funds	98,589,800	99,122,100
5	6. WORKERS' COMPENSATION NOMINATING COMMITTEE		
6		2020-21	2021-22
7	Restricted Funds	1,100	1,100
8	TOTAL - LABOR CABINET		
9		2020-21	2021-22
10	General Fund	1,850,300	1,844,100
11	Restricted Funds	185,379,300	186,443,500
12	Federal Funds	3,670,200	3,730,900
13	TOTAL	190,899,800	192,018,500

J. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

17		2020-21	2021-22
18	Restricted Funds	30,188,800	30,531,000

19 (1) **Pro Rata Assessment:** Included in the above Restricted Funds appropriation
 20 is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support
 21 debt service on bonds previously issued for the Kentucky Human Resources Information
 22 System.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

24		2020-21	2021-22
25	Restricted Funds	8,290,600	8,330,500

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

27		2020-21	2021-22
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1	Restricted Funds	24,097,400	24,139,400
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2 **TOTAL - PERSONNEL CABINET**

3		2020-21	2021-22
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4	Restricted Funds	62,576,800	63,000,900
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5 **K. POSTSECONDARY EDUCATION**

6 **Budget Units**

7 **1. COUNCIL ON POSTSECONDARY EDUCATION**

8		2020-21	2021-22
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9	General Fund (Tobacco)	6,876,100	6,970,800
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10	General Fund	12,357,200	24,176,800
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11	Restricted Funds	6,437,500	4,942,300
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12	Federal Funds	4,000,000	4,000,000
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13	TOTAL	29,670,800	40,089,900
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14 **(1) Debt Service:** Included in the above General Fund appropriation is
 15 \$4,119,500 in fiscal year 2020-2021 and \$12,358,500 in fiscal year 2021-2022 for new
 16 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 17 Act.

18 **(2) Interest Earnings Transfer from the Strategic Investment and Incentive**
 19 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
 20 from the Strategic Investment and Incentive Trust Fund accounts in excess of
 21 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
 22 48.630.

23 **(3) Cancer Research and Screening:** Included in the above General Fund
 24 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$6,970,800 in fiscal
 25 year 2021-2022 for cancer research and screening. The appropriation each fiscal year
 26 shall be equally shared between the University of Kentucky and the University of
 27 Louisville.

1 **(4) Southern Regional Education Board Dues:** Included in the above General
2 Fund appropriation is \$211,600 in fiscal year 2020-2021 and \$214,800 in fiscal year
3 2021-2022 for Southern Regional Education Board dues.

4 **(5) Doctoral Scholars:** Included in the above General Fund appropriation is
5 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
6 Program.

7 **(6) Ovarian Cancer Screening:** Included in the above General Fund
8 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach
9 Program at the University of Kentucky.

10 **(7) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
11 General Fund is provided for Professional Education Preparation in order to increase
12 funding for the Postsecondary Education Performance Fund.

13 **(8) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
14 order to lower the cost of borrowing, any university that has issued or caused to be issued
15 debt obligations through a not-for-profit corporation or a municipality or county
16 government for which the rental or use payments of the university substantially meet the
17 debt service requirements of those debt obligations is authorized to refinance those debt
18 obligations if the principal amount of the debt obligations is not increased and the rental
19 payments of the university are not increased. Any funds used by a university to meet debt
20 obligations issued by a university pursuant to this subsection shall be subject to
21 interception of state-appropriated funds pursuant to KRS 164A.608.

22 **(9) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
23 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
24 property or major items of equipment and proceeds from the sale shall be designated to
25 the funding sources, on a proportionate basis, used for acquisition of the equipment or
26 property to be sold.

27 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2020-21	2021-22
1		
2	280,043,600	286,056,400
3	32,711,500	32,711,500
4	33,800	33,800
5	312,788,900	318,801,700

6 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
7 the above General Fund appropriation is \$88,305,200 in fiscal year 2020-2021 and
8 \$87,395,600 in fiscal year 2021-2022 for the College Access Program.

9 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
10 included in the above General Fund appropriation is \$44,078,100 in fiscal year 2020-
11 2021 and \$44,529,700 in fiscal year 2021-2022 for the Kentucky Tuition Grant Program.

12 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
13 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
14 fiscal year for the National Guard Tuition Award Program.

15 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
16 KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in
17 fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky
18 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
19 appropriation is \$10,000,000 in each fiscal year for KEES.

20 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),
21 included in the above General Fund appropriation is \$7,300,000 in fiscal year 2020-2021
22 and \$7,800,000 in fiscal year 2021-2022 for the Work Ready Scholarship Program.
23 Notwithstanding KRS 164.787, the dual credit component of the Work Ready
24 Scholarship Program for high school students shall be funded and administered through
25 the Dual Credit Scholarship Program.

26 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
27 included in the above General Fund appropriation is \$13,150,000 in fiscal year 2020-

1 2021 and \$16,750,000 in fiscal year 2021-2022 for the Dual Credit Scholarship Program.
2 Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition rate ceiling
3 shall be two-fifths of the per credit hour tuition amount charged by the Kentucky
4 Community and Technical College System for in-state students. Notwithstanding KRS
5 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall be given in order to
6 high school seniors, juniors, sophomores, and freshmen. Notwithstanding KRS
7 164.786(4)(c), eligible high school students may receive a dual credit scholarship for two
8 career and technical education dual credit courses per academic year and two general
9 education dual credit courses over the junior and senior years, up to a maximum of ten
10 approved dual credit courses.

11 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
12 appropriation is \$5,248,000 in each fiscal year to fund 164 veterinary slots.

13 **(8) Optometry Contract Spaces and Scholarships:** Included in the above
14 General Fund appropriation is \$795,600 in fiscal year 2020-2021 to fund 44 optometry
15 slots and \$808,400 in fiscal year 2021-2022 for the Optometry Scholarship Program.

16 **(9) Use of Lottery Revenues:** Lottery revenues in the amount of \$274,000,000 in
17 fiscal year 2020-2021 and \$280,000,000 in fiscal year 2021-2022 are appropriated to the
18 Kentucky Higher Education Assistance Authority. Notwithstanding KRS 154A.130(4), if
19 lottery receipts received by the Commonwealth, excluding any unclaimed prize money
20 received under Part III, Section 20. of this Act, exceed \$277,000,000 in fiscal year 2020-
21 2021 or \$283,000,000 in fiscal year 2021-2022, the excess shall be transferred to the
22 Kentucky Higher Education Assistance Authority and appropriated in accordance with
23 KRS 154A.130(4)(b).

24 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
25 164.764, 164.769, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is
26 provided for Early Childhood Development Scholarships, Work Study, the Teacher
27 Scholarship Program, Coal County Pharmacy Scholarships, Osteopathic Medicine

1 Scholarships, and Coal County College Completion Scholarships in order to provide
2 additional funding to the College Access Program and Kentucky Tuition Grant Program.

3 **3. EASTERN KENTUCKY UNIVERSITY**

4		2020-21	2021-22
5	General Fund	72,617,700	72,617,700
6	Restricted Funds	210,611,400	210,611,400
7	Federal Funds	135,500,000	135,500,000
8	TOTAL	418,729,100	418,729,100

9 **(1) Mandated Programs:** Included in the above General Fund appropriation is
10 \$4,571,900 in each fiscal year for the Model Laboratory School.

11 **(2) KERS Pension Contribution:** Included in the above General Fund
12 appropriation is \$13,978,500 in each fiscal year for the institution's share of the Kentucky
13 Employees Retirement System unfunded accrued liability. Of this amount, \$7,597,700 in
14 each fiscal year is included to assist with the employer cost increase in the actuarially
15 determined contribution for quasi-governmental agencies. Notwithstanding KRS
16 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement
17 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall
18 lapse to the General Fund.

19 **4. KENTUCKY STATE UNIVERSITY**

20		2019-20	2020-21	2021-22
21	General Fund	497,400	26,269,400	26,269,400
22	Restricted Funds	-0-	23,000,000	23,500,000
23	Federal Funds	-0-	20,497,400	20,650,400
24	TOTAL	497,400	69,766,800	70,419,800

25 **(1) Mandated Programs:** Included in the above General Fund appropriation is
26 \$7,148,800 in each fiscal year to fund the state match payments required of land-grant
27 universities under federal law.

1 **(2) KERS Pension Contribution:** Included in the above General Fund
 2 appropriation is \$2,595,800 in each fiscal year for the institution’s share of the Kentucky
 3 Employees Retirement System unfunded accrued liability. Of this amount, \$885,100 in
 4 each fiscal year is included to assist with the employer cost increase in the actuarially
 5 determined contribution for quasi-governmental agencies. Notwithstanding KRS
 6 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement
 7 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall
 8 lapse to the General Fund.

9 **5. MOREHEAD STATE UNIVERSITY**

	2020-21	2021-22
11 General Fund	42,971,500	43,301,100
12 Restricted Funds	117,811,000	120,145,300
13 Federal Funds	29,983,300	30,578,100
14 TOTAL	190,765,800	194,024,500

15 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 16 \$3,151,400 in fiscal year 2020-2021 and \$3,481,000 in fiscal year 2021-2022 for the
 17 Craft Academy for Excellence in Science and Mathematics.

18 **(2) KERS Pension Contribution:** Included in the above General Fund
 19 appropriation is \$7,091,000 in each fiscal year for the institution’s share of the Kentucky
 20 Employees Retirement System unfunded accrued liability. Of this amount, \$4,888,600 in
 21 each fiscal year is included to assist with the employer cost increase in the actuarially
 22 determined contribution for quasi-governmental agencies. Notwithstanding KRS
 23 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement
 24 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall
 25 lapse to the General Fund.

26 **6. MURRAY STATE UNIVERSITY**

	2020-21	2021-22
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1	General Fund	46,606,300	46,606,300
2	Restricted Funds	120,152,400	120,152,400
3	Federal Funds	22,709,000	22,709,000
4	TOTAL	189,467,700	189,467,700

5 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 6 \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

7 **(2) KERS Pension Contribution:** Included in the above General Fund
 8 appropriation is \$7,780,300 in each fiscal year for the institution’s share of the Kentucky
 9 Employees Retirement System unfunded accrued liability. Of this amount, \$2,852,500 in
 10 each fiscal year is included to assist with the employer cost increase in the actuarially
 11 determined contribution for quasi-governmental agencies. Notwithstanding KRS
 12 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement
 13 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall
 14 lapse to the General Fund.

15 **7. NORTHERN KENTUCKY UNIVERSITY**

16		2020-21	2021-22
17	General Fund	50,839,500	50,839,500
18	Restricted Funds	199,178,300	199,178,300
19	Federal Funds	13,075,600	13,075,600
20	TOTAL	263,093,400	263,093,400

21 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 22 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

23 **(2) KERS Pension Contribution:** Included in the above General Fund
 24 appropriation is \$12,672,500 in each fiscal year for the institution’s share of the Kentucky
 25 Employees Retirement System unfunded accrued liability.

26 **8. UNIVERSITY OF KENTUCKY**

27		2020-21	2021-22
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1	General Fund	258,009,200	260,316,200
2	Restricted Funds	3,970,940,600	4,304,310,200
3	Federal Funds	280,222,000	300,095,200
4	TOTAL	4,509,171,800	4,864,721,600

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

7 (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food and
8 Environment’s Cooperative Extension Service;

9 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment
10 Station;

11 (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

12 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

13 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

14 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

15 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and
16 Environment’s Division of Regulatory Services;

17 (h) \$600,000 in each fiscal year for the Von Allmen Center for Entrepreneurship;

18 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

19 (j) \$450,200 in each fiscal year for the Center of Excellence in Rural Health; and

20 (k) \$450,200 in each fiscal year for the Kentucky Cancer Registry.

21 **(2) Debt Service:** Included in the above General Fund appropriation is
22 \$2,307,000 in fiscal year 2021-2022 for new debt service to support new bonds as set
23 forth in Part II, Capital Projects Budget, of this Act.

24 **9. UNIVERSITY OF LOUISVILLE**

25		2020-21	2021-22
26	General Fund	124,367,900	124,367,900
27	Restricted Funds	1,052,772,700	1,068,081,000

1	Federal Funds	120,084,400	123,686,900
2	TOTAL	1,297,225,000	1,316,135,800

3 **(1) Mandated Programs:** Included in the above General Fund appropriation are
4 the following:

- 5 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 6 (b) \$250,000 in each fiscal year for the Ordered Liberty Program; and
- 7 (c) \$150,000 in each fiscal year for the Kentucky Autism Training Center.

8 **10. WESTERN KENTUCKY UNIVERSITY**

9		2020-21	2021-22
10	General Fund	76,286,900	76,286,900
11	Restricted Funds	280,768,200	280,768,200
12	Federal Funds	32,340,000	32,340,000
13	TOTAL	389,395,100	389,395,100

14 **(1) Mandated Programs:** Included in the above General Fund appropriation are
15 the following:

- 16 (a) \$4,747,700 in each fiscal year for the Gatton Academy of Mathematics and
17 Science; and
- 18 (b) \$750,000 in each fiscal year for the Kentucky Mesonet.

19 **(2) KERS Pension Contribution:** Included in the above General Fund
20 appropriation is \$10,572,300 in each fiscal year for the institution’s share of the Kentucky
21 Employees Retirement System unfunded accrued liability. Of this amount, \$3,928,100 in
22 each fiscal year is included to assist with the employer cost increase in the actuarially
23 determined contribution for quasi-governmental agencies. Notwithstanding KRS
24 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement
25 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall
26 lapse to the General Fund.

27 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2020-21	2021-22
1		
2	172,507,100	172,507,100
3	452,621,900	453,049,900
4	220,482,800	220,482,800
5	845,611,800	846,039,800

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are
7 the following:

- 8 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 9 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 10 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
11 Services; and
- 12 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education.

13 **(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
14 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
15 Center Fund.

16 **(3) KERS Pension Contribution:** Included in the above General Fund
17 appropriation is \$9,143,100 in each fiscal year for the institution's share of the Kentucky
18 Employees Retirement System unfunded accrued liability. Of this amount, \$1,241,300 in
19 each fiscal year is included to assist with the employer cost increase in the actuarially
20 determined contribution for quasi-governmental agencies. Notwithstanding KRS
21 164A.555, if the institution voluntarily ceases participation in the Kentucky Retirement
22 Systems pursuant to KRS 61.522, this amount shall be prorated and any remainder shall
23 lapse to the General Fund.

24 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
25 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
26 executed for buildings operated by the Kentucky Community and Technical College
27 System under agreements governed by KRS 164.593.

1 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

2		2020-21	2021-22
3	General Fund	23,614,800	40,872,800

4 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS
5 164.092(9)(b), a two percent stop-loss provision and a hold-harmless provision shall
6 remain in effect for fiscal year 2021-2022. Notwithstanding KRS 164.092(1)(e), "formula
7 base amount" means an institution's General Fund appropriation from fiscal year 2019-
8 2020, including adjustments reflecting the performance distribution from fiscal year
9 2019-2020 plus any additional appropriations for the 2020-2022 fiscal biennium, less
10 debt service on bonds, and less appropriations for mandated programs, and less
11 appropriations included to assist with the employer cost increase in the actuarially
12 determined contribution for quasi-governmental agencies.

13 **TOTAL - POSTSECONDARY EDUCATION**

14		2019-20	2020-21	2021-22
15	General Fund (Tobacco)	-0-	6,876,100	6,970,800
16	General Fund	497,400	1,186,491,100	1,224,218,100
17	Restricted Funds	-0-	6,467,005,500	6,817,450,500
18	Federal Funds	-0-	878,928,300	903,151,800
19	TOTAL	497,400	8,539,301,000	8,951,791,200

20 **L. PUBLIC PROTECTION CABINET**

21 **Budget Units**

22 **1. SECRETARY**

23		2020-21	2021-22
24	Restricted Funds	6,984,100	7,105,700

25 **2. KENTUCKY CLAIMS COMMISSION**

26		2020-21	2021-22
27	General Fund	1,054,200	1,073,800

1	Restricted Funds	911,200	911,200
2	Federal Funds	157,200	157,200
3	TOTAL	2,122,600	2,142,200
4	3. PROFESSIONAL LICENSING		
5		2020-21	2021-22
6	Restricted Funds	5,137,100	5,186,400
7	4. BOXING AND WRESTLING AUTHORITY		
8		2020-21	2021-22
9	Restricted Funds	184,200	186,400
10	5. ALCOHOLIC BEVERAGE CONTROL		
11		2020-21	2021-22
12	Restricted Funds	7,256,800	7,309,600
13	Federal Funds	440,000	440,000
14	TOTAL	7,696,800	7,749,600
15	6. CHARITABLE GAMING		
16		2020-21	2021-22
17	Restricted Funds	3,806,600	3,844,600
18	7. FINANCIAL INSTITUTIONS		
19		2020-21	2021-22
20	Restricted Funds	13,160,300	13,323,200
21	8. HORSE RACING COMMISSION		
22		2020-21	2021-22
23	General Fund	1,341,200	3,404,000
24	Restricted Funds	44,071,400	42,080,200
25	TOTAL	45,412,600	45,484,200
26	9. HOUSING, BUILDINGS AND CONSTRUCTION		
27		2020-21	2021-22

1	General Fund	2,697,100	2,722,700
2	Restricted Funds	22,431,200	22,162,800
3	TOTAL	25,128,300	24,885,500

4 **(1) Building Code Enforcement Positions:** Included in the above Restricted
5 Funds appropriation is \$150,700 in fiscal year 2020-2021 to support Building Codes
6 Field Inspector positions.

7 **10. INSURANCE**

8		2020-21	2021-22
9	Restricted Funds	17,872,900	17,972,000
10	Federal Funds	600,000	600,300
11	TOTAL	18,472,900	18,572,300

12 **TOTAL - PUBLIC PROTECTION CABINET**

13		2020-21	2021-22
14	General Fund	5,092,500	7,200,500
15	Restricted Funds	121,815,800	120,082,100
16	Federal Funds	1,197,200	1,197,500
17	TOTAL	128,105,500	128,480,100

18 **M. TOURISM, ARTS AND HERITAGE CABINET**

19 **Budget Units**

20 **1. SECRETARY**

21		2020-21	2021-22
22	General Fund	3,408,900	3,456,000
23	Restricted Funds	15,263,200	15,263,200
24	TOTAL	18,672,100	18,719,200

25 **(1) Tourism Grants:** Included in the above Restricted Funds appropriation are
26 the following allocations for the 2020-2022 fiscal biennium:

27 (a) \$20,000 in each fiscal year for the National Quilt Show of Paducah;

- 1 (b) \$40,000 in each fiscal year for Civil War Days at Columbus-Belmont;
- 2 (c) \$10,000 in each fiscal year for the Icehouse Gallery;
- 3 (d) \$10,000 in each fiscal year for the Trail of Tears Pow Wow;
- 4 (e) \$10,000 in each fiscal year for Old Fashioned Trading Days;
- 5 (f) \$10,000 in each fiscal year for the Daniel Boone Festival;
- 6 (g) \$500,000 in each fiscal year for the Kentucky Rails to Trails Council;
- 7 (h) \$20,000 in each fiscal year for the Lincoln Museum, Inc.;
- 8 (i) \$10,000 in each fiscal year for the Star Theatre Russell Springs;
- 9 (j) \$10,000 in each fiscal year for the Fleming County Historical Society;
- 10 (k) \$10,000 in each fiscal year for the Kincaid Regional Theatre;
- 11 (l) \$10,000 in each fiscal year for the Kentucky Railway Museum;
- 12 (m) \$5,000 in each fiscal year for Menifee County Mountain Memories;
- 13 (n) \$5,000 in each fiscal year for the Powell County Corn Festival;
- 14 (o) \$5,000 in each fiscal year for Todd County Parks and Recreation;
- 15 (p) \$5,000 in each fiscal year for the Russellville Parks and Recreation;
- 16 (q) \$10,000 in each fiscal year for the Taylorsville Lake Paddle Battle;
- 17 (r) \$10,000 in each fiscal year for the McConnell House;
- 18 (s) \$10,000 in each fiscal year for Shelby Main Street;
- 19 (t) \$10,000 in each fiscal year for Otter Creek Park;
- 20 (u) \$5,000 in each fiscal year for the Black Patch Festival;
- 21 (v) \$10,000 in each fiscal year for Camp Wildcat Civil War Reenactment;
- 22 (w) \$5,000 in each fiscal year for Labor Day Weekend Arts/Crafts Festival Grand
23 Rivers;
- 24 (x) \$5,000 in each fiscal year for the Backroads Festival;
- 25 (y) \$5,000 in each fiscal year for the Fort Thomas Merchants/Music Festival;
- 26 (z) \$5,000 in each fiscal year for the Campbell County Festival on the Lake;
- 27 (aa) \$5,000 in each fiscal year for the Campbell County Backroads Farm Tour;

- 1 (ab) \$5,000 in each fiscal year for Muhlenburg County Tourism;
- 2 (ac) \$5,000 in each fiscal year for Hopkins County Tourism;
- 3 (ad) \$10,000 in each fiscal year for the Burlington Commons Project;
- 4 (ae) \$3,000 in each fiscal year for Apple Day – Paintsville;
- 5 (af) \$3,000 in each fiscal year for the Sorghum Festival;
- 6 (ag) \$3,000 in each fiscal for the Campton Silver Mine;
- 7 (ah) \$1,000 in each fiscal year for Van Lear Days;
- 8 (ai) \$20,000 in each fiscal year for the Taylor County Tourism Commission;
- 9 (aj) \$20,000 in each fiscal year for the Green County Historical Society;
- 10 (ak) \$20,000 in each fiscal year for Larue County Parks & Recreation;
- 11 (al) \$5,000 in each fiscal year for the Kentucky Guild of Artists;
- 12 (am) \$5,000 in each fiscal year for Irvinton in Richmond;
- 13 (an) \$10,000 in each fiscal year for the Highland Games;
- 14 (ao) \$5,000 in each fiscal year for the Kentucky Mountain Laurel Festival, Inc.;
- 15 (ap) \$5,000 in each fiscal year for Bell County Tourism – Laurel Cove Music
- 16 Festival;
- 17 (aq) \$5,000 in each fiscal year for Hi Lake Barkley Tourist Commission –
- 18 Paralyzed Veterans Bass Tournament;
- 19 (ar) \$5,000 in each fiscal year for CADA – Mountain Bike Trails;
- 20 (as) \$2,500 in each fiscal year for Jefferson Davis State Park – Playground;
- 21 (at) \$5,000 in each fiscal year for the Western Kentucky State Fair Board;
- 22 (au) \$2,500 in each fiscal year for the Pembroke City Ballpark;
- 23 (av) \$5,000 in each fiscal year for Bourbon County Tourism;
- 24 (aw) \$10,000 in each fiscal year for the Stephen Foster Drama Association;
- 25 (ax) \$10,000 in each fiscal year for the Oldham County Historical Society;
- 26 (ay) \$10,000 in each fiscal year for Lincoln County Tourism;
- 27 (az) \$2,500 in each fiscal year for Union County Fair;

- 1 (ba) \$2,500 in each fiscal year for Audubon State Park;
- 2 (bb) \$2,500 in each fiscal year for the Bluegrass Music Hall of Fame & Museum;
- 3 (bc) \$2,500 in each fiscal year for Daviess County Parks and Recreation;
- 4 (bd) \$4,000 in each fiscal year for Carlisle-Nicholas County Tourism, Inc.; and
- 5 (be) \$1,000 in each fiscal year for Bath County Tourism.

6 **2. ARTISANS CENTER**

	2020-21	2021-22
7		
8 General Fund	309,600	517,400
9 Restricted Funds	1,801,300	1,601,300
10 Road Fund	575,700	583,500
11 TOTAL	2,686,600	2,702,200

12 **3. TOURISM**

	2020-21	2021-22
13		
14 General Fund	3,249,300	3,349,600
15 Restricted Funds	60,000	22,700
16 TOTAL	3,309,300	3,372,300

17 **(1) Whitehaven Welcome Center:** Included in the above General Fund
 18 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

19 **4. PARKS**

	2019-20	2020-21	2021-22
20			
21 General Fund	2,700,000	49,295,400	50,860,500
22 Restricted Funds	-0-	52,294,700	52,307,800
23 TOTAL	2,700,000	101,590,100	103,168,300

24 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 25 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

26 **(2) Debt Service:** Included in the above General Fund appropriation is \$416,000
 27 in fiscal year 2020-2021 and \$1,246,000 in fiscal year 2021-2022 for new debt service to

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
3 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the
4 Department of Parks.

5 **5. HORSE PARK COMMISSION**

	2020-21	2021-22
6 General Fund	1,795,600	1,821,400
7 Restricted Funds	11,303,700	11,144,100
8 TOTAL	13,099,300	12,965,500

10 **6. STATE FAIR BOARD**

	2020-21	2021-22
11 General Fund	4,428,900	4,643,900
12 Restricted Funds	49,708,100	50,583,700
13 TOTAL	54,137,000	55,227,600

14 **(1) Debt Service:** Included in the above General Fund appropriation is \$315,000
15 in fiscal year 2020-2021 and \$530,000 in fiscal year 2021-2022 for new debt service to
16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **7. FISH AND WILDLIFE RESOURCES**

	2020-21	2021-22
19 Restricted Funds	49,262,100	49,840,800
20 Federal Funds	19,423,900	19,423,900
21 TOTAL	68,686,000	69,264,700

22 **(1) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
23 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
24 Stream Mitigation Program. The Department shall present this report to the Interim Joint
25 Committee on Tourism, Small Business, and Information Technology by August 1 of
26 each year.
27

1	8. HISTORICAL SOCIETY		
2		2020-21	2021-22
3	General Fund	6,593,100	6,646,500
4	Restricted Funds	894,300	894,300
5	Federal Funds	170,000	170,000
6	TOTAL	7,657,400	7,710,800
7	9. ARTS COUNCIL		
8		2020-21	2021-22
9	General Fund	1,578,200	1,793,300
10	Restricted Funds	352,600	354,400
11	Federal Funds	708,500	708,500
12	TOTAL	2,639,300	2,856,200
13	10. HERITAGE COUNCIL		
14		2020-21	2021-22
15	General Fund	768,400	779,400
16	Restricted Funds	779,900	763,700
17	Federal Funds	874,400	887,500
18	TOTAL	2,422,700	2,430,600
19	11. KENTUCKY CENTER FOR THE ARTS		
20		2020-21	2021-22
21	General Fund	558,300	558,300
22	TOTAL - TOURISM, ARTS AND HERITAGE CABINET		
23		2019-20	2020-21
24	General Fund	2,700,000	71,985,700
25	Restricted Funds	-0-	181,719,900
26	Federal Funds	-0-	21,176,800
27	Road Fund	-0-	575,700
			583,500

1	TOTAL	2,700,000	275,458,100	278,975,700
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2

N. BUDGET RESERVE TRUST FUND**Budget Units****1. BUDGET RESERVE TRUST FUND**

5

2020-21**2021-22**

6

General Fund

49,382,900

39,411,300

7

PART II

8

CAPITAL PROJECTS BUDGET

9

(1) Capital Construction Fund Appropriations and Reauthorizations:

10 Moneys in the Capital Construction Fund are appropriated for the following capital
 11 projects subject to the conditions and procedures in this Act. Items listed without
 12 appropriated amounts are previously authorized for which no additional amount is
 13 required. These items are listed in order to continue their current authorization into the
 14 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 15 conform to the original authorization enacted by the General Assembly.

16

(2) Expiration of Existing Line-Item Capital Construction Projects: All

17 appropriations to existing line-item capital construction projects expire on June 30, 2020,
 18 unless reauthorized in this Act with the following exceptions: (a) A construction or
 19 purchase contract for the project shall have been awarded by June 30, 2020; (b)
 20 Permanent financing or a short-term line of credit sufficient to cover the total authorized
 21 project scope shall have been obtained in the case of projects authorized for bonds, if the
 22 authorized project completes an initial draw on the line of credit within the fiscal
 23 biennium immediately subsequent to the original authorization; and (c) Grant or loan
 24 agreements, if applicable, shall have been finalized and properly signed by all necessary
 25 parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the
 26 disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
 27 funded from Capital Construction Investment Income shall remain subject to KRS

1 45.770(5)(c).

2 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
3 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
4 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
5 capital project shall be used to pay debt service according to the Internal Revenue Service
6 Code and accompanying regulations.

7 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
8 identification of specific projects in a variety of areas of the state government cannot be
9 ascertained with absolute certainty at this time, amounts are appropriated for specific
10 purposes to projects which are not individually identified in this Act in the following
11 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-
12 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and
13 Stream Mitigation projects; Bond-funded, Restricted Fund, and Aircraft maintenance
14 pools; Postsecondary Education pools; Commonwealth Office of Technology
15 Infrastructure Upgrades; and the Wastewater Treatment Upgrades pool. Notwithstanding
16 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment
17 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
18 Oversight Committee.

19 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
20 funds in the Capital Construction and Equipment Purchase Contingency Account are not
21 sufficient, then expenditures of the fund are to be paid first from the General Fund
22 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
23 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

24 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
25 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
26 expenditures of the fund are to be paid first from the General Fund Surplus Account
27 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS

1 48.705), subject to the conditions and procedures provided in this Act.

2 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
 3 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
 4 appropriation supported debt obligations that have previously been issued and for which
 5 the Commonwealth is currently making lease-rental payments to meet the current debt
 6 service requirements. Such action is authorized provided that the principal amount of any
 7 such debt obligation is not increased and the term of the debt obligation is not extended.
 8 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
 9 for reporting to the Capital Projects and Bond Oversight Committee.

10 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
 11 are authorized to economically or legally defease debt obligations that have previously
 12 been issued by the agency, or through a third-party but for which the Commonwealth or
 13 the agency is currently making lease-rental payments to meet the current debt service
 14 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
 15 use a prior Agency Bond authorization for a new debt obligation so long as the debt
 16 service for the new debt obligation is not greater than the debt service of the defeased
 17 bonds and the term of the new debt obligation is not greater than the term of the defeased
 18 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
 19 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

20 **A. GENERAL GOVERNMENT**

21 Budget Units	2019-20	2020-21	2021-22
22 1. DEPARTMENT OF VETERANS' AFFAIRS			
23 001. Nurse Call System – Additional Reauthorization (\$1,550,000 Investment			
24 Income)			
25 Restricted Funds	4,500,000	-0-	-0-
26 002. Improve/Expand Pavement and Parking Areas			
27 Restricted Funds	-0-	1,600,000	-0-

1	003. Construct Bowling Green Veterans Center			
2	Federal Funds	-0-	19,500,000	-0-
3	Bond Funds	-0-	8,500,000	-0-
4	TOTAL	-0-	28,000,000	-0-
5	004. Maintenance Pool – 2020-2022			
6	Investment Income	-0-	600,000	600,000
7	005. Replace Cooling Tower – Eastern Kentucky Veterans Center			
8	Restricted Funds	-0-	400,000	-0-
9	006. Replace Steam Boiler – Thomson-Hood Veterans Center			
10	Restricted Funds	-0-	300,000	-0-
11	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
12	001. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022			
13	Federal Funds	-0-	20,428,000	20,428,000
14	Bond Funds	-0-	4,086,000	4,086,000
15	TOTAL	-0-	24,514,000	24,514,000
16	(1) Permitted Use of Funds:	The Bond Funds shall be used to meet the state		
17	match requirement for federal funds for the Wastewater State Revolving Loan Fund			
18	Program.			
19	002. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022			
20	Federal Funds	-0-	18,303,000	18,303,000
21	Bond Funds	-0-	4,561,000	3,661,000
22	TOTAL	-0-	22,864,000	21,964,000
23	(1) Permitted Use of Funds:	The Bond Funds shall be used to meet the state		
24	match requirement for federal funds for the Safe Drinking Water State Revolving Loan			
25	Fund Program.			
26	003. KIA Fund A – Federally Assisted Wastewater Program – 2018-2020			
27	Reauthorization (\$30,000,000 Agency Bonds)			

1 **004.** KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020
 2 Reauthorization (\$30,000,000 Agency Bonds)

3 **3. MILITARY AFFAIRS**

4 **001.** Maintenance Pool – 2020-2022

5 Investment Income -0- 1,500,000 1,500,000

6 **002.** Bluegrass Station Facility Maintenance Pool – 2020-2022

7 Restricted Funds -0- 1,000,000 1,000,000

8 **003.** Install Solar Panels at Armories Statewide Reauthorization (\$413,000
 9 Restricted Funds, \$1,238,000 Federal Funds)

10 **004.** Construct Industrial Building at Bluegrass Station Reauthorization
 11 (\$15,000,000 Other Funds)

12 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

13 **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization
 14 (\$15,000,000 Other Funds)

15 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

16 **006.** Construct WHFRTC Qualification Training Range Reauthorization
 17 (\$6,515,000 Federal Funds)

18 **4. ATTORNEY GENERAL**

19 **001.** Franklin County – Lease

20 **5. UNIFIED PROSECUTORIAL SYSTEM**

21 **a. Commonwealth's Attorneys**

22 **001.** Jefferson County – Lease

23 **6. AGRICULTURE**

24 **001.** Inspection and Licensing Project

25 Restricted Funds -0- 1,052,400 1,065,600

26 **002.** Franklin County – Lease

27 **7. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

1 **a. Nursing**2 **001.** Jefferson County – Lease3 **8. KENTUCKY RIVER AUTHORITY**4 **001.** Locks 2 and 3 Upper Guide Wall Repair

5 Restricted Funds -0- 4,131,000 -0-

6 **002.** Design and Repair Lock 5

7 Restricted Funds -0- -0- 1,062,000

8 **003.** Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)9 **004.** Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)10 **9. SCHOOL FACILITIES CONSTRUCTION COMMISSION**11 **001.** Offers of Assistance – 2018-2020

12 Bond Funds -0- 75,000,000 -0-

13 **002.** School Facilities Construction Commission Reauthorization (\$84,500,000

14 Bond Funds)

15 **003.** Special Offers of Assistance - 2020-2022

16 Bond Funds -0- 47,527,000 -0-

17 **B. ECONOMIC DEVELOPMENT CABINET**

18 **(1) Economic Development Bond Issues:** Before any economic development
19 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
20 Finance and Administration Cabinet and the State Property and Buildings Commission
21 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
22 administration of the Economic Development Bond Program by the Secretary of the
23 Cabinet for Economic Development is subject to the following guideline: project
24 selection shall be documented when presented to the Secretary of the Finance and
25 Administration Cabinet. Included in the documentation shall be the rationale for selection
26 and expected economic development impact.

27 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-

1 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
 2 may use funds appropriated in the Economic Development Fund Program, High-Tech
 3 Construction/Investment Pool, and the Kentucky Economic Development Finance
 4 Authority Loan Pool interchangeably for economic development projects.

5 **Budget Units** **2019-20** **2020-21** **2021-22**

6 **1. ECONOMIC DEVELOPMENT**

7 **001. Kentucky Economic Development Finance Authority Loan Pool – 2020-2022**
 8 Bond Funds 35,000,000 -0- 10,000,000

9 **(1) Public Medical Center:** Included in the above appropriation is \$35,000,000
 10 in fiscal year 2019-2020 for the creation and funding of a Kentucky Economic
 11 Development Finance Authority (KEDFA) loan for a qualifying public medical center
 12 located in a city of the first class. The KEDFA loan shall not exceed 20-year term and
 13 shall be utilized by the Cabinet for Economic Development to assist the qualifying public
 14 medical center in providing needed direct health care services and research operation
 15 facilities for the citizens of the Commonwealth. The Cabinet for Economic Development
 16 shall determine the terms and conditions of the KEDFA loan. The recipient of the
 17 KEDFA loan shall provide an annual report to the Interim Joint Committee on
 18 Appropriations and Revenue on October 1 of each year detailing the status of the KEDFA
 19 loan for as long as the loan is in effect.

20 **002. Economic Development Bond Program – 2020-2022**
 21 Bond Funds -0- -0- 10,000,000

22 **003. High-Tech Construction/Investment Pool – 2020-2022**
 23 Bond Funds -0- -0- 10,000,000

24 **C. DEPARTMENT OF EDUCATION**

25 **Budget Units** **2020-21** **2021-22**

26 **1. OPERATIONS AND SUPPORT SERVICES**

27 **001. State Schools HVAC Pool – 2020-2022**

1	Bond Funds	5,000,000	5,000,000
2	002. State Schools Roof Replacement Pool – 2020-2022		
3	Bond Funds	3,272,000	-0-
4	003. Maintenance Pool – 2020-2022		
5	Investment Income	1,000,000	1,000,000
6	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET		
7	Budget Units	2020-21	2021-22
8	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
9	001. Maintenance Pool – 2020-2022		
10	Investment Income	600,000	600,000
11	2. KENTUCKY EDUCATIONAL TELEVISION		
12	001. Public Safety Emergency Warning and Alerting		
13	Bond Funds	1,000,000	-0-
14	002. Maintenance Pool – 2020-2022		
15	Investment Income	450,000	450,000
16	3. LIBRARIES AND ARCHIVES		
17	a. General Operations		
18	001. Franklin County – Lease		
19	4. WORKFORCE INVESTMENT		
20	001. Replace Unemployment Insurance System – Additional Reauthorization		
21	(\$10,440,000 Restricted Funds)		
22	Restricted Funds	37,560,000	-0-
23	002. Hardin County - Lease		
24	003. Kenton County - Lease		
25	E. ENERGY AND ENVIRONMENT CABINET		
26	Budget Units	2020-21	2021-22
27	1. SECRETARY		

1	001. Maintenance Pool – 2020-2022		
2	Investment Income	300,000	300,000
3	2. ENVIRONMENTAL PROTECTION		
4	001. State-Owned Dam Repair – 2020-2022		
5	Bond Funds	7,000,000	-0-
6	F. FINANCE AND ADMINISTRATION CABINET		
7	Budget Units	2020-21	2021-22
8	1. FACILITIES AND SUPPORT SERVICES		
9	001. Capitol Campus Upgrade		
10	Bond Funds	22,000,000	-0-
11	002. Maintenance Pool – 2020-2022		
12	Bond Funds	5,000,000	5,000,000
13	003. Air Handler Replacement and Repair – Central Lab Reauthorization and		
14	Reallocation (\$189,700 Bond Funds)		
15	Bond Funds	2,011,300	-0-
16	(1) Reauthorization and Reallocation: The above project is authorized from a		
17	reallocation of the projects set forth in 2014 Ky. Acts ch. 117, Part II, F., 2., 002. and		
18	2012 Ky. Acts ch. 144, Part II, F., 2., 002..		
19	004. Elevator Upgrades Phase 1		
20	Bond Funds	2,000,000	-0-
21	005. HVAC Replacement and Repair COT Building		
22	Investment Income	1,200,000	-0-
23	006. Guaranteed Energy Savings Performance Contracts		
24	2. COMMONWEALTH OFFICE OF TECHNOLOGY		
25	(1) Transfer of Restricted Funds from Operating Budget: For the major		
26	equipment purchases displayed in this section funded from Restricted Funds, it is		
27	anticipated that these funds shall be transferred from the Operating Budget as funds are		

1	available and needed.		
2	001. Enterprise Infrastructure 2020-2022		
3	Restricted Funds	4,000,000	4,000,000
4	002. Boone County – Lease		
5	3. KENTUCKY LOTTERY CORPORATION		
6	001. Data Processing, Telecommunications, and Related Equipment		
7	Other Funds	500,000	-0-
8	G. HEALTH AND FAMILY SERVICES CABINET		
9	Budget Units	2020-21	2021-22
10	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
11	001. Maintenance Pool – 2020-2022		
12	Bond Funds	5,000,000	5,000,000
13	002. KASPER		
14	Federal Funds	1,820,000	-0-
15	Investment Income	180,000	-0-
16	TOTAL	2,000,000	-0-
17	2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE		
18	NEEDS		
19	001. Jefferson County – Lease		
20	3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
21	DISABILITIES		
22	001. Oakwood Renovate/Replace Cottages – Phase II		
23	Bond Funds	8,000,000	-0-
24	002. Western State Hospital – Electrical Upgrade – Phase III		
25	Bond Funds	3,493,000	-0-
26	003. Oakwood Replace, Upgrade, and Enhance Generators		
27	Bond Funds	1,825,000	-0-

1 **4. PUBLIC HEALTH**

2 **001. WIC Modernization**

3 Federal Funds 10,756,000 -0-

4 **5. INCOME SUPPORT**

5 **001. Franklin County – Lease**

6 **6. COMMUNITY BASED SERVICES**

7 **001. Boone County – Lease**

8 **002. Boyd County – Lease**

9 **003. Campbell County – Lease**

10 **004. Daviess County – Lease**

11 **005. Greenup County – Lease**

12 **006. Fayette County – Lease**

13 **007. Franklin County – Lease**

14 **008. Hardin County – Lease**

15 **009. Johnson County – Lease**

16 **010. Kenton County – Lease**

17 **011. Madison County – Lease**

18 **012. Shelby County – Lease**

19 **013. Warren County – Lease**

20 **014. Perry County – Lease**

21 **015. Muhlenberg County – Lease**

22 **H. JUSTICE AND PUBLIC SAFETY CABINET**

23 **Budget Units 2020-21 2021-22**

24 **1. JUSTICE ADMINISTRATION**

25 **001. Franklin County – Lease**

26 **2. CRIMINAL JUSTICE TRAINING**

27 **001. Maintenance Pool – 2020-2022**

1	Restricted Funds	1,500,000	1,500,000
2	3. JUVENILE JUSTICE		
3	001. Maintenance Pool – 2020-2022		
4	Investment Income	1,500,000	1,500,000
5	002. Franklin County – Lease		
6	4. STATE POLICE		
7	001. Emergency Radio System Replacement, Phase II		
8	Bond Funds	52,450,000	-0-
9	002. Maintenance Pool – 2020-2022		
10	Investment Income	1,000,000	1,000,000
11	003. Two Mass Spectrometry Instruments		
12	Restricted Funds	700,000	-0-
13	5. CORRECTIONS		
14	a. Adult Correctional Institutions		
15	001. Maintenance Pool – 2020-2022		
16	Bond Funds	5,000,000	5,000,000
17	002. Repair/Replace Roofs – Eastern Kentucky Correctional Complex		
18	Bond Funds	6,531,000	-0-
19	003. Install Emergency Generators – Luther Lockett and Green River		
20	Bond Funds	5,700,000	-0-
21	004. Floyd County – Lease		
22	6. COMMUNITY SERVICES AND LOCAL FACILITIES		
23	001. Fayette County – Lease		
24	002. Campbell County – Lease		
25	003. Jefferson County – Lease		
26	7. PUBLIC ADVOCACY		
27	001. Franklin County – Lease		

1	TOTAL	-0-	40,000,000	-0-
2	003. Upgrade/Approve Athletics Facilities/Fields Pool			
3	Agency Bonds	-0-	25,000,000	-0-
4	Other Funds	-0-	12,000,000	-0-
5	TOTAL	-0-	37,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	004. Campus Infrastructure Upgrade			
8	Other Funds	-0-	35,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
10	005. Resurgence Fund – 2020-2022			
11	Restricted Funds	-0-	7,490,500	-0-
12	Bond Funds	-0-	7,490,500	7,490,500
13	TOTAL	-0-	14,981,000	7,490,500
14	006. Miscellaneous Maintenance Pool – 2020-2022			
15	Restricted Funds	-0-	20,000,000	-0-
16	007. Repair/Replace Infrastructure/Building System Pool			
17	Restricted Funds	-0-	20,000,000	-0-
18	008. Construct Regional Health Facility			
19	Federal Funds	-0-	15,000,000	-0-
20	009. Campus Data Network Pool			
21	Restricted Funds	-0-	13,000,000	-0-
22	010. Construct Alumni and Welcome Center			
23	Other Funds	-0-	13,000,000	-0-
24	011. Innovation and Commercialization Pool			
25	Other Funds	-0-	10,000,000	-0-
26	012. Renovate Mechanical Systems Pool			
27	Restricted Funds	-0-	10,000,000	-0-

1	013. Steam Line Upgrades			
2	Other Funds	-0-	10,000,000	-0-
3	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
4	014. Upgrade and Improve Residence Halls			
5	Restricted Funds	-0-	10,000,000	-0-
6	015. Academic Computing Pool			
7	Restricted Funds	-0-	8,000,000	-0-
8	016. Scientific and Research Equipment Pool			
9	Restricted Funds	-0-	3,000,000	-0-
10	Federal Funds	-0-	2,200,000	-0-
11	Other Funds	-0-	2,200,000	-0-
12	TOTAL	-0-	7,400,000	-0-
13	017. Administrative Computing Pool			
14	Restricted Funds	-0-	6,500,000	-0-
15	018. Commonwealth Hall Partial Repurposing and Renovation			
16	Restricted Funds	-0-	6,000,000	-0-
17	019. Property Acquisitions Pools			
18	Restricted Funds	-0-	3,000,000	-0-
19	Other Funds	-0-	3,000,000	-0-
20	TOTAL	-0-	6,000,000	-0-
21	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
22	020. Aviation Acquisition Pool			
23	Restricted Funds	-0-	5,000,000	-0-
24	021. Construct Student Health Center			
25	Other Funds	-0-	2,705,000	-0-
26	022. University Services Space			
27	Restricted Funds	-0-	2,000,000	-0-

1	Other Funds	-0-	500,000	-0-
2	TOTAL	-0-	2,500,000	-0-
3	023. Chemistry and Translational Research Pool			
4	Restricted Funds	-0-	675,000	-0-
5	Other Funds	-0-	350,000	-0-
6	TOTAL	-0-	1,025,000	-0-
7	024. Natural Areas Improvement Pool			
8	Restricted Funds	-0-	825,000	-0-
9	025. Improve Campus Pedestrian, Parking, and Transport Reauthorization			
10	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)			
11	026. Guaranteed Energy Savings Performance Contracts			
12	027. Aviation – Lease			
13	028. New Housing Space – Lease			
14	029. Madison County – Student Housing – Lease			
15	030. Madison County – Land – Lease			
16	031. Multi-Property – Multi-Use – Lease 1			
17	032. Multi-Property – Multi-Use – Lease 2			
18	4. KENTUCKY STATE UNIVERSITY			
19	001. Construct New Residence Hall			
20	Other Funds	-0-	55,562,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	002. Resurgence Fund – 2020-2022			
23	Restricted Funds	-0-	2,682,400	-0-
24	Bond Funds	-0-	2,682,400	2,682,400
25	TOTAL	-0-	5,364,800	2,682,400
26	003. Acquire Land/Master Plan – 2020-2022			
27	Restricted Funds	-0-	1,044,000	-0-

1	Federal Funds	-0-	1,044,000	-0-
2	TOTAL	-0-	2,088,000	-0-
3	004. Guaranteed Energy Savings Performance Contracts			
4	5. MOREHEAD STATE UNIVERSITY			
5	001. Construct New Residence Hall			
6	Agency Bonds	-0-	37,956,000	-0-
7	002. Resurgence Fund – 2020-2022			
8	Restricted Funds	-0-	5,754,900	-0-
9	Bond Funds	-0-	5,754,900	5,754,900
10	TOTAL	-0-	11,509,800	5,754,900
11	003. Capital Renewal and Maintenance Pool – Auxiliary			
12	Agency Bonds	-0-	4,539,000	-0-
13	004. Renovate Alumni Tower Ground Floor			
14	Agency Bonds	-0-	3,812,000	-0-
15	005. Replace Exterior Precast Panels – Nunn Hall			
16	Agency Bonds	-0-	3,148,000	-0-
17	006. Construct New Volleyball Facility – Phase 2			
18	Agency Bonds	-0-	2,380,000	-0-
19	007. Comply with ADA – Auxiliary			
20	Agency Bonds	-0-	2,034,000	-0-
21	008. Replace Turf on Jacobs Field			
22	Agency Bonds	-0-	1,102,000	-0-
23	009. Guaranteed Energy Savings Performance Contracts			
24	010. Renovate Cartmell Residence Hall – Reauthorization (\$15,200,000 Agency			
25	Bonds)			
26	6. MURRAY STATE UNIVERSITY			
27	001. Construct Residential Housing			

1	Other Funds	-0-	66,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	002. Renovate/Replace Residence Hall			
4	Agency Bonds	-0-	16,740,000	-0-
5	003. Resurgence Fund – 2020-2022			
6	Bond Funds	-0-	6,139,200	6,139,200
7	Agency Bonds	-0-	6,139,200	-0-
8	TOTAL	-0-	12,278,400	6,139,200
9	004. Construct/Renovate Alternate Dining Facility			
10	Other Funds	-0-	12,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	005. Renovate Winslow Cafeteria			
13	Restricted Funds	-0-	4,673,000	-0-
14	006. Renovate Residence Hall Electrical System			
15	Agency Bonds	-0-	4,180,000	-0-
16	007. Acquire Property			
17	Restricted Funds	-0-	4,000,000	-0-
18	008. Repairs of Biology Building			
19	Restricted Funds	-0-	4,000,000	-0-
20	009. Renovate Residence Hall HVAC System			
21	Agency Bonds	-0-	3,503,000	-0-
22	010. Replace CFSB Center Seating			
23	Restricted Funds	-0-	3,500,000	-0-
24	011. Renovate Residence Hall Interior			
25	Agency Bonds	-0-	1,601,000	-0-
26	012. Install CFSB Center Generator			
27	Restricted Funds	-0-	1,541,000	-0-

1	013. Acquire Agriculture Research Farm Land			
2	Restricted Funds	-0-	1,200,000	-0-
3	014. Replace Residence Hall Domestic Water Piping			
4	Agency Bonds	-0-	1,143,000	-0-
5	015. Agriculture Instructional Laboratory and Technology Equipment			
6	Other Funds	-0-	800,000	-0-
7	016. Broadcasting Education Laboratory Equipment			
8	Other Funds	-0-	225,000	-0-
9	017. Guaranteed Energy Savings Performance Contracts			
10	018. Renovate Residence Hall or Replace - LTF			
11	Other Funds	-0-	16,740,000	-0-
12	019. Renovate Residence Hall Electrical System - LTF			
13	Other Funds	-0-	4,180,000	-0-
14	020. Renovate Residence Hall HVAC System - LTF			
15	Other Funds	-0-	3,503,000	-0-
16	021. Renovate Residence Hall Interior - LTF			
17	Other Funds	-0-	1,601,000	-0-
18	022. Replace Campus Communications Infrastructure (Fiber Ring)			
19	Restricted Funds	-0-	4,640,000	-0-
20	7. NORTHERN KENTUCKY UNIVERSITY			
21	001. Resurgence Fund – 2020-2022			
22	Restricted Funds	-0-	5,347,500	-0-
23	Bond Funds	-0-	5,347,500	5,347,500
24	TOTAL	-0-	10,695,000	5,347,500
25	002. Renovate/Expand Civic Center Building			
26	Other Funds	-0-	8,000,000	-0-
27	003. Replace Event Center Technology			

1	Other Funds	-0-	4,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	004. Expand/Renovate Soccer Stadium			
4	Other Funds	-0-	3,500,000	-0-
5	005. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency			
6	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	006. Renovate Brown Building Reauthorization (\$3,000,000 Restricted Funds,			
9	\$1,500,000 Other Funds)			
10	007. Construct Research/Innovation Building Reauthorization (\$30,000,000 Other			
11	Funds)			
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	008. Construct /Acquire New Residence Hall Reauthorization (\$4,571,000 Agency			
14	Bonds)			
15	009. Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)			
16	010. Academic Space – Lease			
17	011. Office Space – Lease			
18	012. Guaranteed Energy Savings Performance Contracts			
19	013. Upgrade Admin/IT Infrastructure Pool			
20	Restricted Funds	-0-	15,500,000	-0-
21	Other Funds	-0-	6,000,000	-0-
22	TOTAL	-0-	21,500,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	014. Enhance Student Union			
25	Restricted Funds	1,500,000	-0-	-0-
26	Other Funds	3,000,000	-0-	-0-
27	TOTAL	4,500,000	-0-	-0-

1	8. UNIVERSITY OF KENTUCKY			
2	001. Replace UK HealthCare IT Systems 1			
3	Restricted Funds	-0-	320,000,000	-0-
4	002. Improve UK HealthCare Facilities – UK Chandler Hospital			
5	Restricted Funds	-0-	310,000,000	-0-
6	003. Construct Library/Knowledge Center			
7	Restricted Funds	-0-	237,000,000	-0-
8	004. Improve Funkhouser Building			
9	Restricted Funds	-0-	92,000,000	-0-
10	005. Construct College of Medicine Building			
11	Restricted Funds	-0-	200,000,000	-0-
12	006. Construct Student Housing			
13	Restricted Funds	-0-	50,000,000	-0-
14	Other Funds	-0-	100,000,000	-0-
15	TOTAL	-0-	150,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	007. Improve Campus Parking and Transportation System			
18	Restricted Funds	-0-	150,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	008. Improve Parking/Transportation Systems UK HealthCare			
21	Restricted Funds	-0-	75,000,000	-0-
22	Other Funds	-0-	75,000,000	-0-
23	TOTAL	-0-	150,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	009. Construct Digital Village Building 3			
26	Restricted Funds	-0-	70,000,000	-0-
27	Other Funds	-0-	70,000,000	-0-

1	TOTAL	-0-	140,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	010. Facilities Renewal and Modernization			
4	Agency Bonds	-0-	125,000,000	-0-
5	011. Resurgence Fund – 2020-2022			
6	Bond Funds	-0-	34,157,000	34,157,000
7	Agency Bonds	-0-	34,157,000	-0-
8	TOTAL	-0-	68,314,000	34,157,000
9	012. Acquire/Renovate Housing			
10	Agency Bonds	-0-	40,000,000	-0-
11	Other Funds	-0-	35,000,000	-0-
12	TOTAL	-0-	75,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	013. Construct Retail/Parking Facility 1			
15	Other Funds	-0-	75,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	014. Construct Retail/Parking Facility 2			
18	Other Funds	-0-	75,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	015. Improve Center for Applied Energy Research Facilities			
21	Restricted Funds	-0-	75,000,000	-0-
22	016. Improve Multi-Disciplinary Science Building			
23	Restricted Funds	-0-	10,000,000	-0-
24	017. Construct/Improve Greek Housing			
25	Restricted Funds	-0-	36,000,000	-0-
26	Other Funds	-0-	36,000,000	-0-
27	TOTAL	-0-	72,000,000	-0-

1	018. Renovate/Improve King Library			
2	Restricted Funds	-0-	5,000,000	-0-
3	019. Construct Office Park at Coldstream			
4	Other Funds	-0-	65,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
6	020. Improve Memorial Coliseum			
7	Other Funds	-0-	65,000,000	-0-
8	021. Implement Land Use Plan – UK HealthCare			
9	Restricted Funds	-0-	60,000,000	-0-
10	022. Acquire Land			
11	Restricted Funds	-0-	50,000,000	-0-
12	023. Repair/Upgrade/Expand Central Plants			
13	Restricted Funds	-0-	112,000,000	-0-
14	024. Acquire Medical Facility 1			
15	Restricted Funds	-0-	50,000,000	-0-
16	025. Improve Whalen Building & Bay Facility			
17	Restricted Funds	-0-	5,000,000	-0-
18	026. Acquire Medical Facility 2			
19	Restricted Funds	-0-	50,000,000	-0-
20	027. Acquire/Renovate Clinical Research Facility			
21	Restricted Funds	-0-	8,000,000	-0-
22	028. Acquire/Improve Clinical Administrative Facility 1			
23	Restricted Funds	-0-	50,000,000	-0-
24	029. Construct Ambulatory Facility – UK HealthCare			
25	Restricted Funds	-0-	50,000,000	-0-
26	030. Improve McVey Hall			
27	Restricted Funds	-0-	35,000,000	-0-

1	031. Construct Clinical/Administrative Facility 1			
2	Restricted Funds	-0-	50,000,000	-0-
3	032. Improve Building Systems – UK HealthCare			
4	Restricted Funds	-0-	50,000,000	-0-
5	033. Improve Campus Core Quadrangle Facilities			
6	Restricted Funds	-0-	65,000,000	-0-
7	034. Improve Clinical/Ambulatory Services Facilities UK HealthCare			
8	Restricted Funds	-0-	50,000,000	-0-
9	035. Improve Reynolds Building 1			
10	Restricted Funds	-0-	35,000,000	-0-
11	036. Improve Coldstream Research Campus			
12	Restricted Funds	-0-	50,000,000	-0-
13	037. Improve Scovell Hall			
14	Restricted Funds	-0-	45,000,000	-0-
15	038. Improve Pence Hall			
16	Restricted Funds	-0-	20,000,000	-0-
17	039. Upgrade/Renovate/Expand Research Labs			
18	Restricted Funds	-0-	50,000,000	-0-
19	040. Expand/Improve Kastle Hall			
20	Restricted Funds	-0-	43,000,000	-0-
21	041. Expand/Improve Barnhart Building			
22	Other Funds	-0-	40,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	042. Improve Memorial Hall			
25	Restricted Funds	-0-	13,000,000	-0-
26	043. Purchase/Construct CO2 Capture Process Plant			
27	Federal Funds	-0-	40,000,000	-0-

1	044. Construct New Alumni Center			
2	Other Funds	-0-	38,000,000	-0-
3	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
4	045. Improve Chemistry/Physics Building Phase 3			
5	Restricted Funds	-0-	65,000,000	-0-
6	046. Construct Tennis Facility			
7	Restricted Funds	-0-	17,500,000	-0-
8	Other Funds	-0-	17,500,000	-0-
9	TOTAL	-0-	35,000,000	-0-
10	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
11	047. Improve Jacobs Science Building			
12	Restricted Funds	-0-	32,000,000	-0-
13	048. Construct Clinical/Administrative Facility 2			
14	Restricted Funds	-0-	30,000,000	-0-
15	049. Construct/Improve Parking I			
16	Restricted Funds	-0-	30,000,000	-0-
17	050. Improve Barnhart Building			
18	Restricted Funds	-0-	40,000,000	-0-
19	051. Construct/Improve Parking II			
20	Restricted Funds	-0-	30,000,000	-0-
21	052. Decommission Facilities			
22	Restricted Funds	-0-	30,000,000	-0-
23	053. Improve Parking Garage 1			
24	Restricted Funds	-0-	30,000,000	-0-
25	054. Improve Parking Garage 2			
26	Restricted Funds	-0-	30,000,000	-0-
27	055. Improve Sanders-Brown Building			

1	Restricted Funds	-0-	35,000,000	-0-
2	056. Research Equipment Replacement			
3	Restricted Funds	-0-	30,000,000	-0-
4	057. Construct Teaching Pavilion			
5	Restricted Funds	-0-	28,000,000	-0-
6	058. Acquire/Improve Clinical/Administrative Facility 2			
7	Restricted Funds	-0-	25,000,000	-0-
8	059. Improve Dentistry Facility			
9	Restricted Funds	-0-	25,000,000	-0-
10	060. Improve Good Samaritan Hospital Facilities UK HealthCare			
11	Restricted Funds	-0-	25,000,000	-0-
12	061. Improve Taylor Education Building			
13	Restricted Funds	-0-	40,000,000	-0-
14	062. Improve Medical Facility 1			
15	Restricted Funds	-0-	25,000,000	-0-
16	063. Improve Dickey Hall			
17	Restricted Funds	-0-	20,000,000	-0-
18	064. Improve Medical Facility 2			
19	Restricted Funds	-0-	25,000,000	-0-
20	065. Improve Anderson Tower			
21	Restricted Funds	-0-	6,000,000	-0-
22	066. Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization			
23	(\$75,000,000 Agency Bonds)			
24	Agency Bonds	-0-	25,000,000	-0-
25	067. Repair Emergency Infrastructure/Building Systems			
26	Restricted Funds	-0-	25,000,000	-0-
27	068. Construct Agriculture Research Facility 1			

1	Restricted Funds	-0-	20,000,000	-0-
2	069. Construct Library Depository Facility			
3	Restricted Funds	-0-	20,000,000	-0-
4	070. Construct Indoor Track			
5	Other Funds	-0-	20,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	071. Improve W.T. Young Facility			
8	Restricted Funds	-0-	5,000,000	-0-
9	072. Construct Research/Incubator Facility			
10	Other Funds	-0-	20,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	073. Renovate/Improve Nursing Building			
13	Restricted Funds	-0-	2,000,000	-0-
14	074. Construct/Expand/Renovate Ambulatory Care – UK HealthCare			
15	Restricted Funds	-0-	20,000,000	-0-
16	075. Renovate/Improve Frazee Hall			
17	Restricted Funds	-0-	11,000,000	-0-
18	076. Expand/Improve Johnson Center			
19	Restricted Funds	-0-	30,000,000	-0-
20	077. Improve Markey Cancer Center – UK HealthCare			
21	Restricted Funds	-0-	20,000,000	-0-
22	078. Improve Library Facility			
23	Restricted Funds	-0-	20,000,000	-0-
24	079. Improve Student Center Space 2			
25	Restricted Funds	-0-	20,000,000	-0-
26	080. Upgrade Dining Facilities			
27	Restricted Funds	-0-	10,000,000	-0-

1	Other Funds	-0-	10,000,000	-0-
2	TOTAL	-0-	20,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	081. Acquire Data Center Hardware – UK HealthCare			
5	Restricted Funds	-0-	15,000,000	-0-
6	082. Expand/Improve Willard Medical Education Building			
7	Restricted Funds	-0-	20,000,000	-0-
8	083. Acquire/Improve Elevator System – UK HealthCare			
9	Restricted Funds	-0-	15,000,000	-0-
10	084. Construct Engineering Center Building			
11	Restricted Funds	-0-	110,000,000	-0-
12	085. Construct/Improve Clinical/Administrative Facilities – UK HealthCare			
13	Restricted Funds	-0-	15,000,000	-0-
14	086. Construct/Improve Recreation Quad 1			
15	Restricted Funds	-0-	15,000,000	-0-
16	087. Improve Life Safety			
17	Restricted Funds	-0-	15,000,000	-0-
18	088. Construct/Fit-Up Retail Space			
19	Restricted Funds	-0-	10,000,000	-0-
20	Other Funds	-0-	5,000,000	-0-
21	TOTAL	-0-	15,000,000	-0-
22	089. Renovate/Improve Mineral Industries Building			
23	Restricted Funds	-0-	6,000,000	-0-
24	090. Improve Lancaster Aquatic Center 1			
25	Other Funds	-0-	12,000,000	-0-
26	091. Improve Medical Center Library			
27	Restricted Funds	-0-	12,000,000	-0-

1	092. Improve University Storage Facility			
2	Restricted Funds	-0-	12,000,000	-0-
3	093. Construct Equine Campus, Phase 2			
4	Restricted Funds	-0-	11,000,000	-0-
5	094. Improve Peterson Service Building			
6	Restricted Funds	-0-	14,000,000	-0-
7	095. Acquire Telemedicine/Virtual ICU – UK HealthCare			
8	Restricted Funds	-0-	10,000,000	-0-
9	096. Acquire/Renovate Administrative Facility			
10	Restricted Funds	-0-	10,000,000	-0-
11	097. Acquire/Upgrade IT System – UK HealthCare			
12	Restricted Funds	-0-	10,000,000	-0-
13	098. Construct Agriculture Research Facility 2			
14	Restricted Funds	-0-	10,000,000	-0-
15	099. Construct Metal Arts/Digital Media Building			
16	Restricted Funds	-0-	10,000,000	-0-
17	100. Construct/Renovate Gymnastic Practice Facility			
18	Other Funds	-0-	10,000,000	-0-
19	101. Implement Patient Communication System – UK HealthCare			
20	Restricted Funds	-0-	10,000,000	-0-
21	102. Improve Moloney Building			
22	Restricted Funds	-0-	17,000,000	-0-
23	103. Improve Athletics Facility 1			
24	Other Funds	-0-	10,000,000	-0-
25	104. Improve Athletics Facility 2			
26	Other Funds	-0-	10,000,000	-0-
27	105. Improve Spindletop Hall Facilities			

1	Restricted Funds	-0-	15,000,000	-0-
2	106. Expand/Renovate/Improve Sturgill Development Building			
3	Restricted Funds	-0-	4,000,000	-0-
4	107. Improve DLAR Facilities			
5	Restricted Funds	-0-	10,000,000	-0-
6	108. Construct/Improve Office Building			
7	Restricted Funds	-0-	55,000,000	-0-
8	109. Improve Wildcat Coal Lodge			
9	Other Funds	-0-	10,000,000	-0-
10	110. Construct Facilities Shops & Storage Facility			
11	Restricted Funds	-0-	27,000,000	-0-
12	111. Lease – Purchase Campus Infrastructure			
13	Restricted Funds	-0-	10,000,000	-0-
14	112. Improve Academic Facility 1			
15	Restricted Funds	-0-	16,000,000	-0-
16	113. Lease – Purchase Campus IT Systems			
17	Restricted Funds	-0-	10,000,000	-0-
18	114. Expand/Renovate/Improve LTS Facility			
19	Restricted Funds	-0-	20,000,000	-0-
20	115. Improve Lancaster Aquatic Center 2			
21	Other Funds	-0-	8,000,000	-0-
22	116. Construct Childcare Center Facility			
23	Restricted Funds	-0-	10,000,000	-0-
24	117. Improve Kroger Field Stadium			
25	Other Funds	-0-	7,000,000	-0-
26	118. Improve Carnahan House			
27	Restricted Funds	-0-	8,000,000	-0-

1	119. Lease – Purchase High Performance Computer			
2	Restricted Funds	-0-	7,000,000	-0-
3	120. Renovate/Improve Nursing Units – UK HealthCare			
4	Restricted Funds	-0-	7,000,000	-0-
5	121. Acquire/Improve Golf Facility			
6	Other Funds	-0-	6,000,000	-0-
7	122. Expand Kentucky Geological Survey Well Sample and Core Repository			
8	Restricted Funds	-0-	6,000,000	-0-
9	123. Improve Academic/Administrative Space 1			
10	Restricted Funds	-0-	10,000,000	-0-
11	124. Improve Athletics Facility 3			
12	Other Funds	-0-	6,000,000	-0-
13	125. Improve Academic/Administrative Space 2			
14	Restricted Funds	-0-	10,000,000	-0-
15	126. Improve Seaton Center			
16	Restricted Funds	-0-	6,000,000	-0-
17	127. Acquire Equipment/Furnishings Pool			
18	Other Funds	-0-	5,000,000	-0-
19	128. Improve Academic/Administrative Space 3			
20	Restricted Funds	-0-	10,000,000	-0-
21	129. ADA Compliance Pool			
22	Restricted Funds	-0-	5,000,000	-0-
23	130. Improve Academic/Administrative Space 4			
24	Restricted Funds	-0-	10,000,000	-0-
25	131. Construct Hospice Facility – UK HealthCare			
26	Restricted Funds	-0-	5,000,000	-0-
27	132. Construct/Improve Athletics Facility			

1	Other Funds	-0-	5,000,000	-0-
2	133. Construct/Improve Campus Recreation Field 1			
3	Restricted Funds	-0-	5,000,000	-0-
4	134. Improve Student Center Space 3			
5	Restricted Funds	-0-	25,000,000	-0-
6	135. Construct/Improve Campus Recreation Field 2			
7	Restricted Funds	-0-	5,000,000	-0-
8	136. Construct/Improve Campus Recreation Field 3			
9	Restricted Funds	-0-	5,000,000	-0-
10	137. Improve Patterson Hall			
11	Restricted Funds	-0-	12,000,000	-0-
12	138. Improve Athletics Facility 4			
13	Other Funds	-0-	5,000,000	-0-
14	139. Improve Athletics Facility 5			
15	Other Funds	-0-	5,000,000	-0-
16	140. Improve Baseball Facility Phase II			
17	Other Funds	-0-	5,000,000	-0-
18	141. Improve Campus Infrastructure			
19	Restricted Funds	-0-	5,000,000	-0-
20	142. Improve Enterprise Networking 1			
21	Restricted Funds	-0-	5,000,000	-0-
22	143. Improve Civil/Site Infrastructure			
23	Restricted Funds	-0-	50,000,000	-0-
24	144. Improve Enterprise Networking 2			
25	Restricted Funds	-0-	5,000,000	-0-
26	145. Improve Electrical Infrastructure			
27	Restricted Funds	-0-	28,000,000	-0-

1	146. Improve Joe Craft Center			
2	Other Funds	-0-	5,000,000	-0-
3	147. Improve Mechanical Infrastructure			
4	Restricted Funds	-0-	26,000,000	-0-
5	148. Improve Medical Plaza			
6	Restricted Funds	-0-	5,000,000	-0-
7	149. Improve Building Mechanical Systems			
8	Restricted Funds	-0-	35,000,000	-0-
9	150. Improve Nutter Training Facility			
10	Other Funds	-0-	5,000,000	-0-
11	151. Improve Soccer/Softball Facility			
12	Other Funds	-0-	5,000,000	-0-
13	152. Improve Building Electrical Systems			
14	Restricted Funds	-0-	10,000,000	-0-
15	153. Lease – Purchase Campus Call Center System			
16	Restricted Funds	-0-	5,000,000	-0-
17	154. Acquire/Improve Elevator Systems			
18	Restricted Funds	-0-	10,000,000	-0-
19	155. Lease – Purchase Network Security			
20	Restricted Funds	-0-	5,000,000	-0-
21	156. Improve Building Shell Systems			
22	Restricted Funds	-0-	40,000,000	-0-
23	157. Renovate Space for a Testing Center			
24	Restricted Funds	-0-	5,000,000	-0-
25	158. Expand/Improve Cooper House			
26	Restricted Funds	-0-	4,000,000	-0-
27	159. Improve Fume Hood Systems			

1	Restricted Funds	-0-	10,000,000	-0-
2	160. Repair/Replace Campus Cable Infrastructure			
3	Restricted Funds	-0-	4,000,000	-0-
4	161. Acquire Transportation Buses Pool			
5	Restricted Funds	-0-	3,000,000	-0-
6	162. Construct Cross Country Trail			
7	Other Funds	-0-	3,000,000	-0-
8	163. Construct/Improve Athletics Playing Fields 1			
9	Other Funds	-0-	3,000,000	-0-
10	164. Construct/Improve Athletics Playing Fields 2			
11	Other Funds	-0-	3,000,000	-0-
12	165. Construct/Relocate Data Center			
13	Restricted Funds	-0-	50,000,000	-0-
14	166. Lease – Purchase Voice Infrastructure			
15	Restricted Funds	-0-	3,000,000	-0-
16	167. Relocate/Replace Greenhouses			
17	Restricted Funds	-0-	3,000,000	-0-
18	168. Acquire Information Technology Systems			
19	Other Funds	-0-	2,000,000	-0-
20	169. Construct North Farm Agriculture Research Facility			
21	Restricted Funds	-0-	2,000,000	-0-
22	170. Improve Joe Craft Football Practice Facility			
23	Other Funds	-0-	2,000,000	-0-
24	171. Improve Nutter Field House			
25	Other Funds	-0-	2,000,000	-0-
26	172. Improve Senior Center			
27	Restricted Funds	-0-	2,000,000	-0-

1	173. Construct Data Center - UKHC			
2	Restricted Funds	-0-	45,000,000	-0-
3	174. Improve Sanders-Brown Center on Aging/Neuroscience Facilities Completion			
4	Bond Funds	-0-	28,000,000	-0-
5	175. Construct Police Headquarters			
6	Restricted Funds	-0-	27,000,000	-0-
7	176. Construct Indoor Track			
8	Restricted Funds	-0-	20,000,000	-0-
9	177. Upgrade/Expand Campus Security Platform			
10	Restricted Funds	-0-	10,000,000	-0-
11	178. Construct Beam Institute 1			
12	Restricted Funds	-0-	10,000,000	-0-
13	179. Construct Beam Institute 2			
14	Restricted Funds	-0-	10,000,000	-0-
15	180. Construct/Fit-Up Retail Space			
16	Other Funds	-0-	5,000,000	-0-
17	181. Construct Housing Reauthorization (\$50,000,000 Agency Bonds)			
18	182. Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)			
19	183. Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)			
20	184. Lease – College of Medicine 1			
21	185. Lease – College of Medicine 2			
22	186. Lease – College of Medicine 3			
23	187. Lease – College of Medicine 4			
24	188. Lease – College of Medicine 5			
25	189. Lease – Administrative Space			
26	190. Lease – Good Samaritan – UK HealthCare			
27	191. Lease – Off Campus Athletics 1			

- 1 **192.** Lease – Off Campus Athletics 2
- 2 **193.** Lease – Off Campus Housing 1
- 3 **194.** Lease – Off Campus Housing 2
- 4 **195.** Lease – Off Campus 2
- 5 **196.** Lease – Grant Projects 1
- 6 **197.** Lease – Grant Projects 2
- 7 **198.** Lease – Grant Projects 3
- 8 **199.** Lease – Health Affairs Office 1
- 9 **200.** Lease – Health Affairs Office 2
- 10 **201.** Lease – Health Affairs Office 3
- 11 **202.** Lease – Health Affairs Office 4
- 12 **203.** Lease – Health Affairs Office 5
- 13 **204.** Lease – Health Affairs Office 6
- 14 **205.** Lease – Health Affairs Office 7
- 15 **206.** Lease – Health Affairs Office 8
- 16 **207.** Lease – Health Affairs Office 9
- 17 **208.** Lease – Health Affairs Office 10
- 18 **209.** Lease – Health Affairs Office 11
- 19 **210.** Lease – Health Affairs Office 12
- 20 **211.** Lease – Health Affairs Office 13
- 21 **212.** Lease – Health Affairs Office 14
- 22 **213.** Lease – Health Affairs Office 15
- 23 **214.** Lease – Off Campus 1
- 24 **215.** Lease – Off Campus 2
- 25 **216.** Lease – Off Campus 3
- 26 **217.** Lease – Off Campus 4
- 27 **218.** Lease – Off Campus 5

- 1 **219.** Lease – Off Campus 6
- 2 **220.** Lease – Off Campus 7
- 3 **221.** Lease – Off Campus 8
- 4 **222.** Lease – Off Campus 9
- 5 **223.** Lease – Off Campus 10
- 6 **224.** Lease – Off Campus 11
- 7 **225.** Lease – Off Campus 12
- 8 **226.** Lease – Off Campus 13
- 9 **227.** Lease – UK HealthCare Grant Project 1
- 10 **228.** Lease – UK HealthCare Grant Project 2
- 11 **229.** Lease – UK HealthCare Off Campus Facility 1
- 12 **230.** Lease – UK HealthCare Off Campus Facility 2
- 13 **231.** Lease – UK HealthCare Off Campus Facility 3
- 14 **232.** Lease – UK HealthCare Off Campus Facility 4
- 15 **233.** Lease – UK HealthCare Off Campus Facility 5
- 16 **234.** Lease – UK HealthCare Off Campus Facility 6
- 17 **235.** Lease – UK HealthCare Off Campus Facility 7
- 18 **236.** Lease – UK HealthCare Off Campus Facility 8
- 19 **237.** Lease – UK HealthCare Off Campus Facility 9
- 20 **238.** Lease – UK HealthCare Off Campus Facility 10
- 21 **239.** Lease – UK HealthCare Off Campus Facility 11
- 22 **240.** Lease – UK HealthCare Off Campus Facility 12
- 23 **241.** Guaranteed Energy Savings Performance Contracts – UK HealthCare
- 24 **242.** Guaranteed Energy Savings Performance Contracts

25 **9. UNIVERSITY OF LOUISVILLE**

26 **001.** Construct College of Business

27	Agency Bonds	-0-	40,000,000	-0-
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1	Other Funds	-0-	80,000,000	-0-
2	TOTAL	-0-	120,000,000	-0-
3	002. Construct Athletics Village			
4	Other Funds	-0-	90,000,000	-0-
5	003. Purchase Housing Facilities			
6	Restricted Funds	-0-	75,000,000	-0-
7	004. Renovate Vivarium Facilities			
8	Restricted Funds	-0-	75,000,000	-0-
9	005. Renovate Ekstrom Library			
10	Restricted Funds	-0-	57,200,000	-0-
11	006. Public/Private Partnership Residence Hall			
12	Other Funds	-0-	51,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	007. Renovation and Adaptation Projects for Various Buildings			
15	Restricted Funds	-0-	50,000,000	-0-
16	008. Resurgence Fund – 2020-2022			
17	Bond Funds	-0-	16,261,000	16,261,000
18	Agency Bonds	-0-	16,261,000	-0-
19	TOTAL	-0-	32,522,000	16,261,000
20	009. Renovate School of Medicine Building 55A			
21	Restricted Funds	-0-	42,000,000	-0-
22	010. Acquisition of Dormitories			
23	Restricted Funds	-0-	41,150,000	-0-
24	011. Construct New Natatorium			
25	Other Funds	-0-	25,000,000	-0-
26	012. Replace HVAC Various Buildings			
27	Restricted Funds	-0-	25,000,000	-0-

1	013. Construct/Upgrade Utility Infrastructure			
2	Restricted Funds	-0-	21,975,000	-0-
3	014. Purchase Next Generation/ERP Support System			
4	Restricted Funds	-0-	20,000,000	-0-
5	015. Renovate Health Sciences Center Instructional and Student Services Space			
6	Restricted Funds	-0-	20,000,000	-0-
7	016. Vivarium Equipment Pool – 2020-2022			
8	Restricted Funds	-0-	20,000,000	-0-
9	017. Public/Private Partnership Dormitory Students and Athletes			
10	Other Funds	-0-	17,202,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	018. Construct Indoor Facility			
13	Other Funds	-0-	15,000,000	-0-
14	019. Purchase Land			
15	Restricted Funds	-0-	15,000,000	-0-
16	020. Exterior Envelope Replacement School of Medicine Building 55A			
17	Restricted Funds	-0-	15,000,000	-0-
18	021. Renovate School of Nursing Building			
19	Restricted Funds	-0-	11,380,000	-0-
20	022. Regional Biocontainment Laboratory Pressurization Upgrade			
21	Restricted Funds	-0-	10,868,800	-0-
22	023. Basketball/Lacrosse Practice Facility Expansion			
23	Other Funds	-0-	19,000,000	-0-
24	024. Improve Housing Facilities Pool – 2020-2022			
25	Restricted Funds	-0-	10,000,000	-0-
26	025. Renovate Cardinal Football Stadium			
27	Other Funds	-0-	10,000,000	-0-

1	026. Expand Jim Patterson Stadium and Construct Indoor Facility			
2	Other Funds	-0-	16,000,000	-0-
3	027. Expand Ulmer Softball Stadium			
4	Other Funds	-0-	8,000,000	-0-
5	028. Purchase Networking System			
6	Restricted Funds	-0-	8,000,000	-0-
7	029. Capital Renewal for Athletic Venues – 2020-2022			
8	Other Funds	-0-	7,500,000	-0-
9	030. Construct Athletics Office Building			
10	Other Funds	-0-	7,500,000	-0-
11	031. Purchase Research Computing Infrastructure			
12	Restricted Funds	-0-	7,000,000	-0-
13	032. Replace Seats in Athletic Venues			
14	Other Funds	-0-	7,000,000	-0-
15	033. Law School HVAC			
16	Restricted Funds	-0-	6,715,000	-0-
17	034. Cardinal Stadium WiFi			
18	Other Funds	-0-	6,000,000	-0-
19	035. College of Education HVAC Upgrade			
20	Restricted Funds	-0-	5,456,000	-0-
21	036. Expand Marshall Center Complex			
22	Other Funds	-0-	5,000,000	-0-
23	037. Renovate Office Building			
24	Restricted Funds	-0-	4,350,000	-0-
25	038. Construct Practice Bubble			
26	Other Funds	-0-	4,000,000	-0-
27	039. Purchase Content Management System			

1	Restricted Funds	-0-	4,000,000	-0-
2	040. Renovate Parking Structures			
3	Restricted Funds	-0-	3,600,000	-0-
4	041. Purchase Fiber Instructure			
5	Restricted Funds	-0-	3,500,000	-0-
6	042. Belknap Brandeis Corridor Improvements			
7	Restricted Funds	-0-	3,100,000	-0-
8	043. Renovate Bass Rudd Tennis Center			
9	Other Funds	-0-	3,000,000	-0-
10	044. Renovate Cardinal Park			
11	Other Funds	-0-	8,000,000	-0-
12	045. Resurface and Repair Parking Lot			
13	Restricted Funds	-0-	2,500,000	-0-
14	046. Belknap 3rd Street Improvements			
15	Restricted Funds	-0-	2,180,000	-0-
16	047. Athletics Enhancements in New Dormitory			
17	Other Funds	-0-	2,000,000	-0-
18	048. Demolish and Construct Golf Maintenance/Chemical Building			
19	Other Funds	-0-	2,000,000	-0-
20	049. Football Practice Field Lighting			
21	Other Funds	-0-	2,000,000	-0-
22	050. Purchase Identity Management			
23	Restricted Funds	-0-	2,000,000	-0-
24	051. Renovate Garvin Brown Boathouse			
25	Other Funds	-0-	2,000,000	-0-
26	052. Cardinal Stadium Club Upgrades			
27	Other Funds	-0-	2,000,000	-0-

1	053. Replace Electronic Video Boards			
2	Other Funds	-0-	2,000,000	-0-
3	054. Construct Athletic Grounds Building			
4	Other Funds	-0-	1,550,000	-0-
5	055. Renovate Ville Grill			
6	Restricted Funds	-0-	2,100,000	-0-
7	056. Replace Artificial Turf Field III			
8	Other Funds	-0-	1,250,000	-0-
9	057. Replace Artificial Turf Field IV			
10	Other Funds	-0-	1,250,000	-0-
11	058. Renovate Dental School Administrative Space			
12	Restricted Funds	-0-	1,000,000	-0-
13	059. Renovate Marshall Center			
14	Other Funds	-0-	1,000,000	-0-
15	060. Renovate Golf Club Shelby County			
16	Other Funds	-0-	1,000,000	-0-
17	061. Renovate Lynn Soccer Stadium			
18	Other Funds	-0-	1,000,000	-0-
19	062. Renovate Thornton's Academic Center			
20	Other Funds	-0-	1,000,000	-0-
21	063. Renovate Trager Football Practice Facility			
22	Other Funds	-0-	1,000,000	-0-
23	064. Renovate Patterson Baseball Stadium			
24	Other Funds	-0-	1,000,000	-0-
25	065. Demolish and Construct Residence Halls Reauthorization and Reallocation			
26	(\$90,000,000 Agency Bonds)			

27 **(1) Reauthorization and Reallocation:** The above project is authorized from a

1 reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..

2 **066.** Academic Space 1 – Lease

3 **067.** Academic Space 2 – Lease

4 **068.** Housing 1 – Lease

5 **069.** Housing 2 – Lease

6 **070.** Housing 3 – Lease

7 **071.** Housing 4 – Lease

8 **072.** Jefferson County – Clinic Space 1 – Lease

9 **073.** Jefferson County – Clinic Space 2 – Lease

10 **074.** Jefferson County – Clinic Space 3 – Lease

11 **075.** Jefferson County – Clinic Space – State of Kentucky – Lease

12 **076.** Jefferson County – Office Space 1 – Lease

13 **077.** Jefferson County – Office Space 2 – Lease

14 **078.** Jefferson County – Office Space 3 – Lease

15 **079.** Jefferson County – Office Space 4 – Lease

16 **080.** Nucleus 1 Building – Lease

17 **081.** Nucleus 1 Building 2 – Lease

18 **082.** Medical Center One – Lease

19 **083.** Medical Center One 2 – Lease

20 **084.** University Pointe and Cardinal Towne – Lease

21 **085.** Trager Institute – Lease

22 **086.** Arthur Street – Lease

23 **087.** Housing Facilities – Lease

24 **088.** Support Space 1 – Lease

25 **089.** Athletic/Student Dormitory – Lease

26 **090.** Guaranteed Energy Savings Performance Contracts

27 **10. WESTERN KENTUCKY UNIVERSITY**

1	001. Renovate and Expand Innovation Campus			
2	Other Funds	-0-	80,000,000	-0-
3	002. Resurgence Fund – 2020-2022			
4	Bond Funds	-0-	8,951,000	8,951,000
5	Agency Bonds	-0-	8,951,000	-0-
6	TOTAL	-0-	17,902,000	8,951,000
7	003. Construct Parking Structure IV			
8	Agency Bonds	-0-	25,000,000	-0-
9	004. Renovate Grise Hall			
10	Restricted Funds	-0-	32,200,000	-0-
11	005. Renovate and Expand Clinical Education Complex			
12	Other Funds	-0-	8,000,000	-0-
13	006. Demolish Tate Page Hall/Improve Site			
14	Restricted Funds	-0-	6,000,000	-0-
15	007. Renovate Center for Research and Development Phase 1			
16	Restricted Funds	-0-	6,000,000	-0-
17	008. Replace Underground Infrastructure			
18	Restricted Funds	-0-	25,000,000	-0-
19	009. Renovate South Campus			
20	Restricted Funds	-0-	5,000,000	-0-
21	010. Demolish Garrett Conference Center/Improve Site			
22	Restricted Funds	-0-	7,000,000	-0-
23	011. Construct South Plaza			
24	Other Funds	-0-	3,600,000	-0-
25	012. Renovate Raymond Cravens Library			
26	Restricted Funds	-0-	40,300,000	-0-
27	013. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022			

1	Restricted Funds	-0-	3,000,000	-0-
2	014. Renovate Ogden College of Science & Engineering Facility			
3	Restricted Funds	-0-	75,800,000	-0-
4	015. Renovate Potter College Arts & Letters Facilities			
5	Restricted Funds	-0-	96,400,000	-0-
6	016. Renovate Academic Complex			
7	Restricted Funds	-0-	27,500,000	-0-
8	017. Demolish Foundation Building/Improve Site			
9	Other Funds	-0-	3,000,000	-0-
10	018. Purchase Property for Campus Expansion 2020-2022			
11	Restricted Funds	-0-	3,000,000	-0-
12	019. Improve Life Safety Pool/Academic Buildings			
13	Restricted Funds	-0-	27,500,000	-0-
14	020. Purchase Property/Parking and Street Improvements 2020-2022			
15	Restricted Funds	-0-	3,000,000	-0-
16	021. Repair/Replace Roof at Center for Research and Development			
17	Restricted Funds	-0-	5,100,000	-0-
18	022. Renovate Police Department			
19	Restricted Funds	-0-	2,000,000	-0-
20	023. Remove and Replace Student Housing at Farm			
21	Other Funds	-0-	1,500,000	-0-
22	024. Renovate Kentucky Building			
23	Restricted Funds	-0-	17,500,000	-0-
24	025. Renovate State and Normal Street Properties			
25	Restricted Funds	-0-	1,500,000	-0-
26	026. Renovate Tate Page Hall			
27	Restricted Funds	-0-	1,200,000	-0-

1	027. Alumni Center – Lease			
2	028. Renovate Central Heat Plant			
3	Restricted Funds	-0-	5,100,000	-0-
4	029. Nursing and Physical Therapy – Lease			
5	030. Renovate Jones Jagers Interior			
6	Restricted Funds	-0-	1,000,000	-0-
7	031. Parking Garage – Lease			
8	032. Guaranteed Energy Savings Performance Contracts			
9	033. Construct, Renovate and Improve Athletic Facilities			
10	Agency Bonds	-0-	50,000,000	-0-
11	034. Capital Renewal Pool – 2020-2022			
12	Restricted Funds	-0-	10,000,000	-0-
13	035. Renovate Health Sciences Complex Classroom			
14	Restricted Funds	-0-	1,500,000	-0-
15	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
16	001. Resurgence Fund – 2020-2022			
17	Restricted Funds	-0-	13,216,500	-0-
18	Bond Funds	-0-	13,216,500	13,216,500
19	TOTAL	-0-	26,433,000	13,216,500
20	002. Renovate Instructional Space – Gateway CTC			
21	Restricted Funds	-0-	7,000,000	-0-
22	003. Acquire and Improve Parking Lots – Jefferson CTC			
23	Restricted Funds	-0-	5,000,000	-0-
24	004. Construct/Procure Transportation Center – Elizabethtown CTC			
25	Restricted Funds	-0-	5,000,000	-0-
26	005. KCTCS Equipment Pool – 2020-2022			
27	Restricted Funds	-0-	5,000,000	-0-

1	006. KCTCS Property Acquisition Pool – 2020-2022			
2	Restricted Funds	-0-	5,000,000	-0-
3	007. Renovate Newtown Campus North Buildings – Bluegrass CTC			
4	Restricted Funds	-0-	4,900,000	-0-
5	008. Renovate Advanced Manufacturing and Construction Center – Hazard CTC			
6	Restricted Funds	-0-	1,000,000	-0-
7	Federal Funds	-0-	3,900,000	-0-
8	TOTAL	-0-	4,900,000	-0-
9	009. Renovate Industrial Education Building – Hazard CTC			
10	Federal Funds	-0-	2,500,000	-0-
11	010. Renovate Parking Lot and Sidewalks – West Ky CTC			
12	Restricted Funds	-0-	2,100,000	-0-
13	011. Upgrade IT Infrastructure – Gateway CTC			
14	Restricted Funds	-0-	1,500,000	-0-
15	012. Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus			
16	Reauthorization (\$3,000,000 Restricted Funds)			
17	013. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization			
18	(\$1,500,000 Restricted Funds)			
19	014. Jefferson CTC – Bullitt County Campus – Lease			
20	015. Jefferson CTC – Jefferson Education Center – Lease			
21	016. KCTCS System Office – Lease			
22	017. Maysville CTC – Rowan Campus – Lease			
23	018. Elizabethtown CTC – Hardin County – Lease			
24	019. Guaranteed Energy Savings Performance Contracts			

J. TOURISM, ARTS AND HERITAGE CABINET

26	Budget Units	2019-20	2020-21	2021-22
27	1. PARKS			

1	001. Maintenance Pool – 2020-2022			
2	Bond Funds	-0-	5,000,000	5,000,000
3	002. Wastewater Treatment Upgrades Pool – 2020-2022			
4	Bond Funds	-0-	5,000,000	5,000,000
5	2. HORSE PARK COMMISSION			
6	001. Maintenance Pool – 2020-2022			
7	Investment Income	-0-	900,000	900,000
8	3. STATE FAIR BOARD			
9	001. Prestonia Grounds and Infrastructure Improvements			
10	Bond Funds	3,000,000	1,000,000	-0-
11	002. Maintenance Pool – 2020-2022			
12	Bond Funds	-0-	1,500,000	1,500,000
13	4. FISH AND WILDLIFE RESOURCES			
14	001. Fees-in-Lieu-of Stream Mitigation Projects Pool Reauthorization			
15	(\$40,000,000 Restricted Funds)			
16	5. HERITAGE COUNCIL			
17	001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond			
18	Funds)			
19	(1) Reauthorization and Reallocation: The above project is authorized from a			
20	reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..			
21	6. KENTUCKY CENTER FOR THE ARTS			
22	001. Maintenance Pool – 2020-2022			
23	Investment Income	-0-	240,000	240,000

PART III

GENERAL PROVISIONS

26 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
 27 are classified in the state financial records and reports as the Agency Revenue Fund, State

1 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
2 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
3 Correctional Industries, Central Printing, Risk Management, and Property Management),
4 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
5 reports shall be maintained in a manner consistent with the branch budget bills.

6 The sources of Restricted Funds appropriations in this Act shall include all fees
7 (which includes fees for room and board, athletics, and student activities) and rentals,
8 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
9 contributions, income from investments, and other miscellaneous receipts produced or
10 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
11 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
12 credited and allotted to the respective fund or account out of which a specified
13 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
14 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
15 45, and 48.

16 The sources of Federal Funds appropriations in this Act shall include federal
17 subventions, grants, contracts, or other Federal Funds received, income from investments,
18 other miscellaneous federal receipts received by a budget unit, and the Unemployment
19 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
20 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
21 to the respective fund account out of which a specified appropriation is made in this Act.
22 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
23 proper account as provided in KRS Chapters 12, 42, 45, and 48.

24 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
25 credited to the Federal Funds accounts of a budget unit during fiscal year 2020-2021 or
26 fiscal year 2021-2022, and any balance forwarded to the credit of these same accounts
27 from the previous fiscal year, exceed the appropriation made by a specific sum for these

1 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
2 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
3 shall become available for expenditure for the purpose of the account during the fiscal
4 year only upon compliance with the conditions and procedures specified in KRS 48.400,
5 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
6 authorization of the State Budget Director and approval of the Secretary of the Finance
7 and Administration Cabinet.

8 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
9 Funds shall include documentation showing a comparative statement of revised estimated
10 receipts by fund source and the proposed expenditures by proposed use, with the
11 appropriated sums specified in the Budget of the Commonwealth, and statements which
12 explain the cause, source, and use for any variances which may exist.

13 Each budget unit shall submit its reports in print and electronic format consistent
14 with the Federal Funds records contained in the fiscal biennium 2020-2022 Branch
15 Budget Request Manual and according to the following schedule in each fiscal year: (a)
16 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
17 January 1; and (d) on or before April 1.

18 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
19 expended without the express authority of the General Assembly, with the exception of
20 institutions of higher education.

21 **3. Interim Appropriation Increases:** No appropriation from any fund source
22 shall exceed the sum specified in this Act until the agency has documented the necessity,
23 purpose, use, and source, and the documentation has been submitted to the Interim Joint
24 Committee on Appropriations and Revenue for its review and action in accordance with
25 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
26 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
27 conform to the conditions and procedures of KRS 48.630 and this Act.

1 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
2 actions to increase appropriations for funds specified in Section 2. of this Part shall be
3 scheduled consistent with the timetable contained in that section in order to provide
4 continuous and timely budget information.

5 **4. Revision of Appropriation Allotments:** Allotments within appropriated
6 sums for the activities and purposes contained in the enacted Executive Budget shall
7 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

8 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
9 department, office, or program shall incur any obligation against the General Fund or
10 Road Fund appropriations contained in this Act unless the obligation may be reasonably
11 determined to have been contemplated in the enacted budget and is based upon
12 supporting documentation considered by the General Assembly and legislative and
13 executive records.

14 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
15 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
16 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
17 Surplus Account, respectively, to the extent the Federal Funds otherwise become
18 available.

19 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
20 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

21 **8. Lapse of General Fund or Road Fund Excess Debt Service**
22 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
23 service shall lapse to the respective surplus account unless otherwise directed in this Act.

24 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
25 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
26 provided by this Act.

27 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all

1 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
2 decided by the Attorney General, and the decision of the Attorney General shall be final
3 and conclusive.

4 **11. Publication of the Budget of the Commonwealth:** The State Budget
5 Director shall cause the Governor's Office for Policy and Management, within 60 days of
6 adjournment of the 2020 Regular Session of the General Assembly, to publish a final
7 enacted budget document, styled the Budget of the Commonwealth, based upon the
8 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
9 Budget as enacted by the 2020 Regular Session, as well as other Acts which contain
10 appropriation provisions for the 2020-2022 fiscal biennium, and based upon supporting
11 documentation and legislative records as considered by the 2020 Regular Session. This
12 document shall include, for each agency and budget unit, a consolidated budget summary
13 statement of available regular and continuing appropriated revenue by fund source,
14 corresponding appropriation allocations by program or subprogram as appropriate, budget
15 expenditures by principal budget class, and any other fiscal data and commentary
16 considered necessary for budget execution by the Governor's Office for Policy and
17 Management and oversight by the Interim Joint Committee on Appropriations and
18 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
19 revised or adjusted only upon approval by the Governor's Office for Policy and
20 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
21 review and approval by the Interim Joint Committee on Appropriations and Revenue.

22 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
23 Director shall monitor and report on the financial condition of the Commonwealth.

24 **13. Prorating Administrative Costs:** The Secretary of the Finance and
25 Administration Cabinet is authorized to establish a system or formula or a combination of
26 both for prorating the administrative costs of the Finance and Administration Cabinet, the
27 Department of the Treasury, and the Office of the Attorney General relative to the

1 administration of programs in which there is joint participation by the state and federal
2 governments for the purpose of receiving the maximum amount of participation permitted
3 under the appropriate federal laws and regulations governing the programs. The receipts
4 and allotments under this section shall be reported to the Interim Joint Committee on
5 Appropriations and Revenue prior to any transfer of funds.

6 **14. Construction of Budget Provisions Regarding Executive Reorganization**

7 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
8 12.028, any executive reorganization order unless the executive order was confirmed or
9 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
10 2020 Regular Session of the General Assembly.

11 **15. Budget Planning Report:** By August 15, 2021, the State Budget Director, in
12 conjunction with the Consensus Forecasting Group, shall provide to each branch of
13 government, pursuant to KRS 48.120, a budget planning report.

14 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office
15 of State Budget Director shall provide to each branch of government detailed estimates
16 for the General Fund and Road Fund for the current and next two fiscal years of the
17 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
18 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
19 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
20 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
21 include for each tax expenditure the amount of revenue loss, a citation of the legal
22 authority for the tax expenditure, the year in which it was enacted, and the tax year in
23 which it became effective.

24 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
25 this Act and in an appropriation provision in any Act of the 2020 Regular Session which
26 constitutes a duplicate appropriation shall be governed by KRS 48.312.

27 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a

1 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
2 consists.

3 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
4 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
5 provision is found by a court of competent jurisdiction in a final, unappealable order to be
6 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
7 remaining sections, subsections, or provisions.

8 **20. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year
9 2021-2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
10 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
11 subsidiary account within the Finance and Administration Cabinet for the purpose of
12 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
13 Assistance Authority certifies to the State Budget Director that the appropriations in this
14 Act for the KEES Program under the existing award schedule are insufficient to meet
15 funds required for eligible applicants, then the State Budget Director shall provide the
16 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
17 KEES Program. Actions taken under this section shall be reported to the Interim Joint
18 Committee on Appropriations and Revenue on a timely basis.

19 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
20 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
21 insurance in fiscal year 2020-2021 and fiscal year 2021-2022 for the Workers'
22 Compensation Benefits and Reserve Program administered by the Cabinet.

23 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
24 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
25 Secretary of the Finance and Administration Cabinet shall determine and certify, within
26 30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual
27 amount of undesignated balance of the General Fund and the Road Fund for the year just

1 ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-
2 2021 General Fund and Road Fund balances that are designated and carried forward for
3 budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State
4 Budget Director during the close of the respective fiscal year and shall be reported to the
5 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
6 the fiscal year. Any General Fund undesignated balance in excess of the amount
7 designated for budgeted purposes under this section shall be made available for the
8 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
9 provided in this Act. The Road Fund undesignated balance in excess of the amount
10 designated for budgeted purposes under this section shall be made available for the Road
11 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
12 in this Act.

13 **23. Local School District Expenditure Flexibility:** Notwithstanding KRS
14 160.470(6) or any statute to the contrary, during fiscal year 2020-2021 and fiscal year
15 2021-2022 local school districts may adopt and the Kentucky Board of Education may
16 approve a working budget that includes a minimum reserve of less than two percent of the
17 total budget. The Kentucky Department of Education shall monitor the financial position
18 of any district that receives approval for a working budget with a reserve of less than two
19 percent and shall provide a financial report for those districts at each meeting of the
20 Kentucky Board of Education.

21 **24. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
22 appropriated in this Act shall not be expended for any purpose not specifically authorized
23 by the General Assembly in this Act nor shall funds appropriated in this Act be
24 transferred to or between any cabinet, department, board, commission, institution, agency,
25 or budget unit of state government unless specifically authorized by the General
26 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
27 section shall be reviewed and determined by the Interim Joint Committee on

1 Appropriations and Revenue.

2 **25. Budget Implementation:** The General Assembly directs that the Executive
3 Branch shall carry out all appropriations and budgetary language provisions as contained
4 in the State/Executive Budget. The Legislative Research Commission shall review
5 quarterly expenditure data to determine if an agency is out of compliance with this
6 directive. If the Legislative Research Commission suspects that any entity has acted in
7 non-conformity with this section, the Legislative Research Commission may order an
8 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
9 subject to the Kentucky Open Records Law.

10 **26. Information Technology:** All authorized computer information technology
11 projects shall submit a semiannual progress report to the Capital Projects and Bond
12 Oversight Committee. The reporting process shall begin six months after the project is
13 authorized and shall continue through completion of the project. The initial report shall
14 establish a timeline for completion and cash disbursement schedule. Each subsequent
15 report shall update the timeline and budgetary status of the project and explain in detail
16 any issues with completion date and funding.

17 **27. Equipment Service Contracts and Energy Efficiency Measures:** The
18 General Assembly mandates that the Finance and Administration Cabinet review all
19 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
20 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
21 efficiency measures.

22 **28. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
23 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
24 undertaken during the 2020-2022 fiscal biennium.

25 **29. Effects of Subsequent Legislation:** If any measure enacted during the 2020
26 Regular Session of the General Assembly subsequent to this Act contains an
27 appropriation or is projected to increase or decrease General Fund revenues, the amount

1 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
2 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
3 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
4 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
5 2020 Regular Session of the General Assembly to incorporate any projected revenue
6 increases or decreases that will occur as a result of actions taken by the General Assembly
7 subsequent to the passage of this Act by both chambers.

8 **30. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
9 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
10 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
11 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
12 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
13 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
14 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
15 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
16 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
17 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
18 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
19 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
20 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
21 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
22 credit of projects previously authorized by the General Assembly unless expressly
23 reauthorized and reallocated by action of the General Assembly.

24 **31. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
25 174.508, and any other statute or administrative regulation to the contrary, the use of state
26 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
27 approved by the Secretary of the Finance and Administration Cabinet. The Secretary of

1 the Finance and Administration Cabinet shall only approve requests which document that
2 the use of state aircraft is the lowest cost option as measured by both travel costs and
3 travel time. The Secretary of the Finance and Administration Cabinet shall not designate
4 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
5 secretaries to any other person.

6 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
7 compensation resulting from the disposal of real or personal property that was purchased
8 from a canteen account under KRS 441.135 shall be returned to the canteen account from
9 which the real or personal property was originally purchased.

10 **33. Daylight Saving Time:** As used in this section, "daylight saving time" means
11 the advancement of standard time by one hour that occurs each year under federal
12 statutory law. The Commonwealth of Kentucky shall adopt daylight saving time as the
13 year-round standard time for the entire state and all of its political subdivisions.

14 **34. SEEK Funding Working Group:** Having determined that there is a need for
15 the development of a comprehensive funding model that aligns the Commonwealth's
16 investments in primary and secondary education with the Commonwealth's policy goals
17 and objectives, the Legislative Research Commission is hereby directed to establish a
18 working group composed of the following:

19 (a) The President of the Senate or his representative;

20 (b) The Speaker of the House or his representative;

21 (c) Two additional members of the Senate, evenly divided among political
22 parties, selected by the President of the Senate;

23 (d) Two additional members of the House of Representatives, evenly divided
24 among political parties, selected by the Speaker of the House;

25 (e) The Commissioner of Education and his or her representative;

26 (f) One superintendent of a school district with an average daily attendance of
27 more than 30,000 students, selected by the Commissioner of Education;

1 (g) One superintendent of a school district with an average daily attendance of
2 more than 5,000 and less than 30,000 students, selected by the Commissioner of
3 Education;

4 (h) One superintendent of a school district with an average daily attendance of
5 less than 5,000 students, selected by the Commissioner of Education; and

6 (i) One superintendent of a school district with an average daily attendance of
7 less than 30,000 students that does not receive state equalization for levies conducted
8 under the provisions of KRS 157.440 and 157.621, selected by the Commissioner of
9 Education.

10 The working group shall be established for the purpose of reviewing the Support
11 Education Excellence in Kentucky (SEEK) funding model and making recommendations
12 for revisions to the current model.

13 The working group shall complete its work and provide to the Legislative Research
14 Commission a report setting forth its recommendations no later than December 1, 2020.

15 **35. Kentucky State Capitol Campus Restoration and Security Working**
16 **Group:** Having determined that there is a need to create a two-phase master plan for the
17 restoration and renovation of the New State Capitol Building, Annex, and Campus, the
18 Secretary of the Finance and Administration Cabinet is hereby directed to establish a
19 working group composed of the following:

20 (a) The Chief Justice of the Supreme Court or his representative;

21 (b) The Secretary of State or his representative;

22 (c) The Attorney General or his representative;

23 (d) The Director of the Legislative Research Commission or his representative;

24 (e) The Director of the Division of Historic Properties or her representative;

25 (f) The Commissioner of the Kentucky State Police or his representative; and

26 (g) The Secretary of the Finance and Administration Cabinet or her
27 representative.

1 or wages of each eligible state employee on their anniversary date.

2 Employees that receive a salary increment pursuant to KRS 16.052(5) shall not be
3 eligible to receive the one percent increment provided in this section.

4 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
5 couples who are both eligible to participate in the state health insurance plan to be
6 covered under one family health benefit plan.

7 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
8 positions in the state parks, where the work assigned is dependent upon fluctuation in
9 tourism, may be assigned work hours from 25 hours per week and remain in full-time
10 positions.

11 **5. Kentucky Employees Retirement Systems Employer Contribution Rates:**

12 (1) Pursuant to KRS 61.565 and 61.702, from July 1, 2020, through June 30,
13 2022, the Executive Branch shall contribute to the Kentucky Employees Retirement
14 Systems a sufficient sum to satisfy its total share of the actuarially accrued liability
15 contributions and normal cost contributions for nonhazardous duty employees as
16 determined by the Kentucky Retirement Systems' actuary.

17 (2) Notwithstanding KRS 61.565 and 61.702, only for purposes of establishing
18 starting employer contribution rates to the Kentucky Employees Retirement Systems in
19 fiscal year 2020-2021 and fiscal year 2021-2022, the employer contribution rates shall be
20 93.16 percent, consisting of 10.35 percent for normal cost contributions and 82.81 percent
21 for the actuarially accrued liability for nonhazardous duty employees.

22 (3) Notwithstanding KRS 61.565 and 61.702, the actuarially accrued liability rate
23 in subsection (2) of this section may be adjusted at the discretion of the State Budget
24 Director and Secretary of the Personnel Cabinet in order to meet the funding requirements
25 in subsections (1) and (2) of this section, except that the actuarially accrued liability rate
26 shall not decrease below the starting contribution rate in subsection (2) of this section
27 unless authorized by the General Assembly.

1 (4) Pursuant to KRS 61.565 and 61.702, beginning with the payroll scheduled to
2 be issued on July 1, 2020, and each pay period thereafter, the Executive Branch employer
3 contributions in subsections (1) and (2) of this section shall be deposited into the
4 Kentucky Permanent Pension Fund (KRS 42.205) and transferred in monthly installments
5 to the Kentucky Employees Retirement Systems nonhazardous duty plan on the last
6 business day of each month in fiscal year 2020-2021 and fiscal year 2021-2022.

7 (5) Notwithstanding KRS 61.565, 61.702, and subsection (3) of this section,
8 when the Secretary of the Personnel Cabinet has been notified that the actuarially accrued
9 liability contribution has been met for the Kentucky Employees Retirement System
10 nonhazardous plan each fiscal year, only the normal cost employer contributions shall
11 continue to be transferred from the Kentucky Permanent Pension Fund (KRS 42.205) to
12 the Kentucky Employees Retirement System nonhazardous fund and the actuarially
13 accrued liability contributions shall be deposited and retained in the Kentucky Permanent
14 Pension Fund (KRS 42.205).

15 (6) Notwithstanding KRS 42.205, 61.565, and 61.702, if the contribution rates in
16 subsection (2) of this section are insufficient to meet the required contributions of this
17 section in fiscal year 2020-2021 and fiscal year 2021-2022, the contributions, not to
18 exceed \$5,000,000, shall be made from the Kentucky Permanent Pension Fund (KRS
19 42.205).

20 (7) Pursuant to KRS 61.565 and 61.702, the employer contribution rates for
21 Kentucky Employees Retirement Systems from July 1, 2020, through June 30, 2022, shall
22 be 38.71 percent, consisting of 38.71 percent for pension for hazardous duty employees,
23 and for the same period, the employer contribution for employees of the State Police
24 Retirement System shall be 156.97 percent, consisting of 136.12 percent for pension and
25 20.85 percent for health insurance. The rates above apply to wages and salaries earned for
26 work performed during the described period regardless of when the employee is paid for
27 the time worked.

1 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
 2 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
 3 30, 2020, June 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2020, July
 4 1, 2021, and July 1, 2022, respectively.

5 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
 6 (b), if a public employee waives coverage provided by his or her employer under the
 7 Public Employee Health Insurance Program, the employer shall forward a monthly
 8 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
 9 an employer contribution to a health reimbursement account or a health flexible spending
 10 account, but not less than \$175 per month, subject to any conditions or limitations
 11 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
 12 The administrative fees associated with a health reimbursement account or health flexible
 13 spending account shall be an authorized expense to be charged to the Public Employee
 14 Health Insurance Trust Fund.

PART V

FUNDS TRANSFER

17 The General Assembly finds that the financial condition of state government
 18 requires the following action.

19 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
 20 below, there is transferred to the General Fund the following amounts in fiscal year 2020-
 21 2021 and fiscal year 2021-2022:

	2020-21	2021-22
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A. GENERAL GOVERNMENT

1. Department for Local Government

Local Government Economic

Development Fund Investment Pool	1,500,000	-0-
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(KRS 42.4582 and 42.4592)

1 **2. Department for Local Government**

2	Agency Revenue Fund	1,000,000	-0-
3	(KRS 65A.020(5))		

4 **3. Secretary of State**

5	Agency Revenue Fund	2,000,000	2,000,000
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6 **4. Attorney General**

7	Agency Revenue Fund	500,000	500,000
8	(KRS 48.005(4))		

9 **5. School Facilities Construction Commission**

10	Agency Revenue Fund	2,900,000	8,800,000
11	(KRS 157.618)		

12 These funds transfers to the General Fund partially support the costs for local school
13 districts to meet the requirements of KRS 158.162(3)(d).

14 **B. DEPARTMENT OF EDUCATION**

15 **1. Operations and Support Services**

16	Agency Revenue Fund	200,000	-0-
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17 **C. ENERGY AND ENVIRONMENT CABINET**

18 **1. Secretary**

19	Kentucky Pride Trust Fund	2,006,300	2,006,300
20	(KRS 224.43-505(2)(a)3.)		

21 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
22 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
23 Acts ch. 156, Part II, A., 3., c..

24 **2. Environmental Protection**

25	Waste Tire Trust Fund	1,500,000	2,000,000
26	(KRS 224.50-880)		

27 **3. Environmental Protection**

1	Insurance Administration Fund	30,000,000	13,000,000
2	(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		
3	4. Public Service Commission		
4	Agency Revenue Fund	200,000	200,000
5	(KRS 278.5499)		
6	D. FINANCE AND ADMINISTRATION CABINET		
7	1. General Administration		
8	Agency Revenue Fund	250,000	250,000
9	2. General Administration		
10	Other Expendable Trust Fund	4,900,000	-0-
11	(KRS 42.205)		
12	3. Controller		
13	Agency Revenue Fund	2,000,000	-0-
14	4. Controller		
15	Unredeemed Check Fund	-0-	4,373,000
16	5. Controller		
17	Tobacco Fund Interest	1,663,700	-0-
18	(KRS 194A.055, 200.151, 248.654, and 248.655)		
19	6. Facilities and Support Services		
20	Agency Revenue Fund	700,000	-0-
21	7. Facilities and Support Services		
22	Capital Construction Investment		
23	Income Account	15,000,000	15,000,000
24	8. Commonwealth Office of Technology		
25	Computer Services Fund	18,187,700	17,132,900
26	(KRS 45.253)		
27	E. HEALTH AND FAMILY SERVICES CABINET		

1 **1. General Administration and Program Support**

2 Malt Beverage Education Fund 500,000 500,000

3 **2. Public Health**

4 Agency Revenue Fund 4,000,000 -0-

5 **F. JUSTICE AND PUBLIC SAFETY CABINET**

6 **1. Criminal Justice Training**

7 Agency Revenue Fund 3,609,300 3,609,800

8 (KRS 15.430 and 136.392(2))

9 These funds transfers to the General Fund support General Fund debt service on
10 bonds as appropriated for by 2018 Ky. Acts ch. 169, Part II, H., 3., 001..

11 **2. Juvenile Justice**

12 Agency Revenue Fund -0- 2,452,100

13 **G. PERSONNEL CABINET**

14 **1. General Operations**

15 Agency Revenue Fund 2,690,700 -0-

16 These funds transfers to the General Fund support General Fund debt service on bonds
17 for the new Personnel/Payroll system.

18 **2. Workers' Compensation Benefits and Reserve**

19 State Employees Workers'

20 Compensation Reserve 2,500,000 2,500,000

21 (KRS 18A.375(3))

22 **H. POSTSECONDARY EDUCATION**

23 **1. Kentucky Higher Education Assistance Authority**

24 Other Special Revenue 1,000,000 -0-

25 (KRS 164.7891(11))

26 **I. PUBLIC PROTECTION CABINET**

27 **1. Alcoholic Beverage Control**

1	Agency Revenue Fund	2,400,000	2,400,000
2	(KRS 243.025(3))		
3	2. Financial Institutions		
4	Agency Revenue Fund	4,000,000	4,000,000
5	(KRS 286.1-485)		
6	3. Housing, Buildings and Construction		
7	Agency Revenue Fund	600,000	600,000
8	(KRS 198B.090(10), 198B.095(4), and 198B.4037)		
9	4. Insurance		
10	Agency Revenue Fund	31,000,000	31,000,000
11	(KRS 304.2-300 and 304.2-400)		
12	J. TOURISM, ARTS AND HERITAGE CABINET		
13	1. Secretary		
14	Agency Revenue Fund	1,000,000	-0-
15	(KRS 142.406(2) and (3))		
16	TOTAL - FUNDS TRANSFER	137,807,700	112,324,100

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$11,757,925,000 in fiscal year 2020-2021 and \$12,005,625,000 in fiscal year 2021-2022, as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address the proportionate share of the

1 General Fund revenue shortfall applicable to the respective branch. No budget revision
2 action shall be taken by a branch head in excess of the actual or projected revenue
3 shortfall.

4 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
5 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
6 Legislative Research Commission shall direct and implement reductions in allotments
7 and appropriations only for their respective branch budget units as may be necessary, as
8 well as take other measures which shall be consistent with the provisions of this Part and
9 biennial branch budget bills.

10 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of
11 five percent or less, General Fund budget reduction actions shall be implemented in the
12 following sequence:

13 (1) The Local Government Economic Assistance and the Local Government
14 Economic Development Funds shall be adjusted by the Secretary of the Finance and
15 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
16 modified by the provisions of this Act;

17 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
18 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
19 determined by the head of each branch for its respective budget units. No transfers to the
20 General Fund shall be made from the following:

21 (a) Local Government Economic Assistance and Local Government Economic
22 Development Funds;

23 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
24 including but not limited to unexpended debt service and the Tobacco Unbudgeted
25 Interest Income-Rural Development Trust Fund, in either fiscal year; and

26 (c) The Kentucky Permanent Pension Fund;

27 (3) Unexpended debt service;

1 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
2 fiscal years shall be appropriated according to Part X of this Act and shall not be
3 transferred to the General Fund;

4 (5) Use of the unappropriated balance of the General Fund surplus shall be
5 applied;

6 (6) Any language provision that expresses legislative intent regarding a specific
7 appropriation shall not be reduced by a greater percentage than the reduction to the
8 General Fund appropriation for that budget unit;

9 (7) Reduce General Fund appropriations in Executive Branch agencies' operating
10 budget units by a sufficient amount to balance either fiscal year. No reductions of General
11 Fund appropriations shall be made from the Local Government Economic Assistance
12 Fund or the Local Government Economic Development Fund;

13 (8) Notwithstanding subsection (7) of this Part, no reductions shall be made to the
14 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
15 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
16 offices, or County Attorneys or their offices. The Governor may request their
17 participation in a budget reduction; however, the level of participation shall be at the
18 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
19 exceed the actual percentage of revenue shortfall;

20 (9) Excess General Fund appropriations which accrue as a result of personnel
21 vacancies and turnover, and reduced requirements for operating expenses, grants, and
22 capital outlay shall be determined and applied by the heads of the executive, judicial, and
23 legislative departments of state government for their respective branches. The branch
24 heads shall certify the available amounts which shall be applied to budget units within the
25 respective branches and shall promptly transmit the certification to the Secretary of the
26 Finance and Administration Cabinet and the Legislative Research Commission. The
27 Secretary of the Finance and Administration Cabinet shall execute the certified actions as

1 transmitted by the branch heads.

2 Branch heads shall take care, by their respective actions, to protect, preserve, and
3 advance the fundamental health, safety, legal and social welfare, and educational well-
4 being of the citizens of the Commonwealth;

5 (10) Funds available in the Budget Reserve Trust Fund shall be applied in an
6 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2020-2021 and
7 50 percent in fiscal year 2021-2022; and

8 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
9 (1) to (10) of this Part are insufficient to eliminate an actual or projected General Fund
10 revenue shortfall, then the Governor is empowered and directed to take necessary actions
11 with respect to the Executive Branch budget units to balance the budget by such actions
12 conforming with the criteria expressed in this Part.

13 PART VII

14 GENERAL FUND SURPLUS EXPENDITURE PLAN

15 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
16 established a plan for the expenditure of General Fund surplus moneys pursuant to a
17 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2020-2021
18 and 2021-2022. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
19 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
20 III, General Provisions, Section 22. of this Act are appropriated to the following:

21 (a) For the surplus moneys from fiscal year 2019-2020:

22 1. Authorized expenditures without a sum-specific appropriation amount, known
23 as Necessary Government Expenses, including but not limited to Emergency Orders
24 formally declared by the Governor in an Executive Order; and

25 2. The remaining amount to the Kentucky Retirement Systems to be applied to
26 the unfunded pension liability of the Kentucky Employees Retirement System
27 nonhazardous pension fund; and

1 (b) For the surplus moneys from fiscal year 2020-2021:

2 1. Authorized expenditures without a sum-specific appropriation amount, known
3 as Necessary Government Expenses, including but not limited to Emergency Orders
4 formally declared by the Governor in an Executive Order;

5 2. The Teachers' Retirement System in an amount up to \$68,400,000 to be
6 applied to the Medical Insurance Fund; and

7 3. The remaining amount to the Kentucky Retirement Systems to be applied to
8 the unfunded pension liability of the Kentucky Employees Retirement System
9 nonhazardous pension fund.

10 (2) The Secretary of the Finance and Administration Cabinet shall determine,
11 within 30 days after the close of fiscal year 2019-2020, based on the official financial
12 records of the Commonwealth, the amount of actual General Fund undesignated fund
13 balance for the General Fund Surplus Account that may be available for expenditure
14 pursuant to the Plan in fiscal year 2020-2021. The Secretary of the Finance and
15 Administration Cabinet shall certify the amount of actual General Fund undesignated
16 fund balance available for expenditure to the Legislative Research Commission.

17 (3) The Secretary of the Finance and Administration Cabinet shall determine,
18 within 30 days after the close of fiscal year 2020-2021, based on the official financial
19 records of the Commonwealth, the amount of actual General Fund undesignated fund
20 balance for the General Fund Surplus Account that may be available for expenditure
21 pursuant to the Plan in fiscal year 2021-2022. The Secretary of the Finance and
22 Administration Cabinet shall certify the amount of actual General Fund undesignated
23 fund balance available for expenditure to the Legislative Research Commission.

24 **PART VIII**

25 **ROAD FUND BUDGET REDUCTION PLAN**

26 There is established a Road Fund Budget Reduction Plan for fiscal year 2020-2021
27 and fiscal year 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to statutory

1 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event
2 of an actual or projected revenue shortfall in Road Fund revenue receipts of
3 \$1,573,400,000 in fiscal year 2020-2021 and \$1,593,100,000 in fiscal year 2021-2022 as
4 determined by KRS 48.120 and modified by related Acts and actions of the General
5 Assembly in an extraordinary or regular session, the Governor shall implement sufficient
6 reductions as may be required to protect the highest possible level of service.

7 **PART IX**

8 **ROAD FUND SURPLUS EXPENDITURE PLAN**

9 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
10 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
11 Account shall be appropriated to the State Construction Account within the Highways
12 budget unit and utilized to support projects in the 2020-2022 Biennial Highway
13 Construction Program.

14 **PART X**

15 **PHASE I TOBACCO SETTLEMENT**

16 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
17 national settlement agreement between the tobacco industry and the collective states as
18 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
19 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
20 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
21 and 46 Settling States which provides reimbursement to states for smoking-related
22 expenditures made over time.

23 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
24 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
25 the states annually in April of each year.

26 **(3) MSA Payment Amount Variables:** The total settlement amount to be
27 distributed on each payment date is subject to change pursuant to several variables

1 provided in the MSA, including inflation adjustments, volume adjustments, previously
2 settled states adjustments, and the nonparticipating manufacturers adjustment.

3 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
4 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
5 Settlement payments shall be deposited to the credit of the General Fund and shall
6 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
7 the credit of the General Fund surplus but shall continue forward from each fiscal year to
8 the next fiscal year to the extent that any balance is unexpended.

9 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
10 of the Consensus Forecasting Group, the amount of MSA payments expected to be
11 received in fiscal year 2019-2020 is \$110,900,000 and in fiscal year 2020-2021 is
12 \$106,300,000 and in fiscal year 2021-2022 is \$103,000,000. It is recognized that
13 payments to be received by the Commonwealth are estimated and are subject to change. If
14 MSA payments received are less than the official estimates, appropriation reductions
15 shall be applied as follows: after exempting appropriations for debt service, the Attorney
16 General, and the Department of Revenue, 50 percent to the Agricultural Development
17 Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health
18 Care Improvement Fund. If MSA payments received exceed the official estimates,
19 appropriation increases shall be applied as follows: after exempting appropriations for
20 debt service, the Attorney General, and the Department of Revenue, 50 percent to the
21 Agricultural Development Fund, 30 percent to the Early Childhood Development Fund,
22 and 20 percent to the Health Care Improvement Fund.

23 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
24 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
25 to the Attorney General for the state's diligent enforcement of noncompliant
26 nonparticipating manufacturers.

27 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of

1 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 2 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
 3 enforcement of noncompliant nonparticipating manufacturers.

4 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in
 5 MSA payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year
 6 2021-2022 are appropriated to the Finance and Administration Cabinet, Debt Service
 7 budget unit.

8 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
 9 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in
 10 MSA payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural
 11 Development Fund to be used for agricultural development initiatives as specified in this
 12 Part.

13 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
 14 \$26,089,100 in MSA payments in fiscal year 2020-2021 and \$26,335,400 in MSA
 15 payments in fiscal year 2021-2022 are appropriated to the Early Childhood Development
 16 Initiatives as specified in this Part.

17 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
 18 304.17B-003(5), \$12,392,700 in MSA payments in fiscal year 2020-2021 and
 19 \$12,556,900 in MSA payments in fiscal year 2021-2022 are appropriated to the Health
 20 Care Improvement Fund for health care initiatives as specified in this Part.

21 A. STATE ENFORCEMENT

22 GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

23 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
 24 shall be as follows:

25 1. GENERAL GOVERNMENT

26 Budget Unit	2020-21	2021-22
27 a. Attorney General	150,000	150,000

1 **2. FINANCE AND ADMINISTRATION CABINET**

2	Budget Unit	2020-21	2021-22
3	a. Revenue	250,000	250,000

4 **B. DEBT SERVICE**

5 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

6 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
7 be as follows:

8 **1. FINANCE AND ADMINISTRATION CABINET**

9	Budget Unit	2020-21	2021-22
10	a. Debt Service	30,863,200	26,601,200

11 **(1) Debt Service:** To the extent that revenues sufficient to support the required
12 debt service appropriations are received from the Tobacco Settlement Program, those
13 revenues shall be made available from those accounts to the appropriate account of the
14 General Fund. All necessary debt service amounts shall be appropriated from the General
15 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
16 be transferred from tobacco-supported funding program accounts to other accounts of the
17 General Fund.

18 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
19 of this Act, \$1,987,500 in fiscal year 2019-2020, \$1,926,600 in fiscal year 2020-2021,
20 and \$1,785,700 in fiscal year 2021-2022 shall lapse.

21 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
22 balance from the fiscal year 2019-2020, fiscal year 2020-2021, or fiscal year 2021-2022
23 General Fund (Tobacco) debt service appropriation in the Finance and Administration
24 Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's
25 Office of Agricultural Policy.

26 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

27 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

1 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
2 Development shall be as follows:

3 **1. GENERAL GOVERNMENT**

4 Budget Unit	2020-21	2021-22
5 a. Governor's Office of	34,594,800	34,968,800
6 Agricultural Policy		

7 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
8 and from the allocation provided therein, counties that are allocated in excess of \$20,000
9 annually may provide up to four percent of the individual county allocation, not to exceed
10 \$15,000 annually, to the county council in that county for administrative costs.

11 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
12 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021, and
13 \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS
14 248.703(1)(a).

15 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**
16 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds
17 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal
18 biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board
19 shall not be approved by the Agricultural Development Board for any other project until
20 appropriated by the General Assembly.

21 **2. DEPARTMENT OF AGRICULTURE**

22 Budget Unit	2020-21	2021-22
23 a. Agriculture	500,000	500,000

24 **(1) Farms to Food Banks:** Included in the above General Fund (Tobacco)
25 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
26 Program. The use of the moneys provided by this appropriation shall be restricted to
27 purchases of Kentucky-grown produce from Kentucky farmers who participate in the

1 Farms to Food Banks Program.

2 **3. ENERGY AND ENVIRONMENT CABINET**

3 Budget Unit	2020-21	2021-22
4 a. Natural Resources	3,386,800	3,423,400

5 (1) **Environmental Stewardship Program:** Included in the above General Fund
6 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
7 year 2021-2022 for the Environmental Stewardship Program.

8 (2) **Conservation District Local Aid:** Included in the above General Fund
9 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
10 to provide direct aid to local conservation districts.

11 TOTAL - AGRICULTURAL	38,481,600	38,892,200
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12 APPROPRIATIONS

13 **D. EARLY CHILDHOOD DEVELOPMENT**

14 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

15 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
16 shall be as follows:

17 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

18 Budget Unit	2020-21	2021-22
19 a. General Administration and Program Support	1,400,000	1,400,000

20 (1) **Early Childhood Development:** Included in the above General Fund
21 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
22 Advisory Council.

23 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

24 Budget Units	2020-21	2021-22
25 a. Community Based Services	12,900,000	12,900,000

26 (1) **Early Childhood Development Program:** Included in the above General
27 Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood

1 Development Program.

2 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
3 above General Fund (Tobacco) appropriation is \$3,150,000 in each fiscal year for the
4 Early Childhood Adoption and Foster Care Supports Program.

	2020-21	2021-22
5 b. Public Health	9,873,100	10,040,200

7 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
8 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
9 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
10 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
11 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
12 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
13 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
14 Childhood Oral Health.

15 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
16 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
17 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

18 c. Behavioral Health, Developmental and	2020-21	2021-22
19 Intellectual Disabilities Services	1,916,000	1,995,200

20 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
21 Fund (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in
22 fiscal year 2021-2022 for substance abuse prevention and treatment for pregnant women
23 with a history of substance abuse problems.

24 **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
25 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
26 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
27 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall

1 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
 2 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
 3 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
 4 communities in Kentucky and to improve access to information on mental health issues
 5 and available treatment services. The Department for Behavioral Health, Developmental
 6 and Intellectual Disabilities shall provide cultural competency training to staff to address
 7 the unique mental health challenges affecting the state’s rural communities. The
 8 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
 9 provide outreach, treatment, and other necessary services to improve the mental health
 10 outcomes for rural communities in Kentucky. The Department for Behavioral Health,
 11 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
 12 Department of Agriculture and the University of Kentucky Southeast Center for
 13 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
 14 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
 15 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
 16 Services shall submit a report on the results of the pilot program, including but not
 17 limited to the number of participants, the mental health issues addressed, and the funding
 18 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
 19 Committee on Agriculture by June 30, 2022.

20 TOTAL - EARLY CHILDHOOD 26,089,100 26,335,400
 21 APPROPRIATIONS

22 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

23 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

24 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 25 health care improvement shall be as follows:

26 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

27 **Budget Unit 2020-21 2021-22**

1 a. Public Health 2,000,000 2,000,000

2 (1) **Smoking Cessation Program:** Included in the above General Fund (Tobacco)
3 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

4 **2. JUSTICE AND PUBLIC SAFETY CABINET**

5 **Budget Unit 2020-21 2021-22**

6 a. Justice Administration 3,516,600 3,586,100

7 (1) **Office of Drug Control Policy:** Included in the above General Fund
8 (Tobacco) appropriation is \$3,516,600 in fiscal year 2020-2021, and \$3,586,100 in fiscal
9 year 2021-2022 for the Office of Drug Control Policy.

10 **3. POSTSECONDARY EDUCATION**

11 **Budget Unit 2020-21 2021-22**

12 a. Council on Postsecondary Education 6,876,100 6,970,800

13 (1) **Cancer Research and Screening:** Included in the above General Fund
14 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$6,970,800 in fiscal
15 year 2021-2022 for cancer research and screening. The appropriation each fiscal year
16 shall be equally shared between the University of Kentucky and the University of
17 Louisville.

18 TOTAL - HEALTH CARE 12,392,700 12,556,900

19 TOTAL - PHASE I TOBACCO SETTLEMENT
20 FUNDING PROGRAM 108,226,600 104,785,700

21 **PART XI**

22 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

23 **OPERATING BUDGET**

24 **2019-20 2020-21 2021-22**

25 General Fund (Tobacco) -0- 108,226,600 104,785,700

26 General Fund 45,449,300 11,453,871,600 11,767,565,300

27 Restricted Funds -0- 9,352,375,300 9,643,378,100

1	Federal Funds	-0-	13,371,650,200	13,517,935,700
2	Road Fund	-0-	119,051,400	122,487,500
3	SUBTOTAL	45,449,300	34,405,175,100	35,156,152,300
4	CAPITAL PROJECTS BUDGET			
5		2019-20	2020-21	2021-22
6	Restricted Funds	6,000,000	5,748,508,000	8,627,600
7	Federal Funds	-0-	135,451,000	38,731,000
8	Bond Funds	38,000,000	415,456,300	169,247,000
9	Agency Bonds	-0-	477,646,200	-0-
10	Investment Income	-0-	9,470,000	8,090,000
11	Other Funds	3,000,000	1,724,218,000	-0-
12	SUBTOTAL	47,000,000	8,510,749,500	224,695,600
13	TOTAL - STATE/EXECUTIVE BUDGET			
14		2019-20	2020-21	2021-22
15	General Fund (Tobacco)	-0-	108,226,600	104,785,700
16	General Fund	45,449,300	11,453,871,600	11,767,565,300
17	Restricted Funds	6,000,000	15,100,883,300	9,652,005,700
18	Federal Funds	-0-	13,507,101,200	13,556,666,700
19	Road Fund	-0-	119,051,400	122,487,500
20	Bond Funds	38,000,000	415,456,300	169,247,000
21	Agency Bonds	-0-	477,646,200	-0-
22	Investment Income	-0-	9,470,000	8,090,000
23	Other Funds	3,000,000	1,724,218,000	-0-
24	TOTAL FUNDS	92,449,300	42,915,924,600	35,380,847,900