

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
11 fiscal year beginning July 1, 2019, and ending June 30, 2020, for the fiscal year beginning
12 July 1, 2020, and ending June 30, 2021, and for the fiscal year beginning July 1, 2021,
13 and ending June 30, 2022, the following discrete sums, or so much thereof as may be
14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
15 appropriation is made by source of respective fund or funds accounts. Appropriations for
16 the following officers, cabinets, departments, boards, commissions, institutions,
17 subdivisions, agencies, and budget units of the state government, and any and all other
18 activities of the government of the Commonwealth, are subject to the provisions of
19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

	2020-21	2021-22	
1			
2	General Fund	6,104,000	6,083,500
3	Restricted Funds	294,700	294,700
4	Federal Funds	900,000	500,000
5	TOTAL	7,298,700	6,878,200

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
7 provided on the base salary or wages of the Lieutenant Governor of the Commonwealth.

8 Notwithstanding KRS 64.480(4), no increment is provided on the base salary or
9 wages of the Governor of the Commonwealth.

10 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2020-21	2021-22	
11			
12	General Fund	3,618,000	3,670,500
13	Restricted Funds	164,500	261,400
14	TOTAL	3,782,500	3,931,900

15 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
16 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
17 provide the methodology, assumptions, data, and all other related materials used to
18 project biennial offender population forecasts conducted by the Office of State Budget
19 Director, the Kentucky Department of Corrections, and any consulting firms, to the
20 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
21 submission shall include but not be limited to the projected state, county, and community
22 offender populations for the 2022-2024 fiscal biennium and must coincide with the
23 budgeted amount for these populations. This submission shall clearly divulge the
24 methodology and reasoning behind the budgeted and projected offender population in a
25 commitment to participate in transparent governing.

26 **(2) Participation in Transparent Governing - Calculating Avoided Costs**
27 **Relating to Legislative Action:** The Office of State Budget Director shall provide the

1 methodology, assumptions, data, and all other related materials used to calculate any
 2 avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1,
 3 2021. This submission shall clearly divulge the methodology and reasoning behind the
 4 projected costs avoided in a commitment to participate in transparent governing.

5 **(3) Facilities Security Reimbursement Report:** It is the intent of the General
 6 Assembly to increase the existing reimbursement rate for Facilities Security services for
 7 state-operated buildings. The Office of the State Budget Director shall provide a report to
 8 the Interim Joint Committee on Appropriations and Revenue detailing the anticipated
 9 costs of increasing the existing Facilities Security rate to \$36 per hour for every
 10 participating state-operated building by September 1, 2020.

11 **3. HOMELAND SECURITY**

	2020-21	2021-22
12 General Fund	257,600	260,200
13 Restricted Funds	1,361,800	1,361,800
14 Federal Funds	4,096,200	4,096,200
15 Road Fund	321,600	324,900
16 TOTAL	6,037,200	6,043,100

17 **4. DEPARTMENT OF VETERANS' AFFAIRS**

	2020-21	2021-22
18 General Fund	26,162,800	26,558,200
19 Restricted Funds	71,726,100	68,270,700
20 TOTAL	97,888,900	94,828,900

21 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 22 Centers are authorized to continue the weekend and holiday premium pay incentive for
 23 the 2020-2022 fiscal biennium.

24 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 25 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 26
 27

1 expenses incurred when Kentucky residents who have been awarded the Congressional
 2 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 3 Kentucky.

4 **(3) Debt Service - Bowling Green Veterans' Center:** If any debt service is
 5 required for the issuance of bonds for the Construct Bowling Green Veterans' Center
 6 capital project authorized in Part II, Capital Projects Budget, of this Act, it shall be
 7 deemed a necessary government expense and shall be paid from the General Fund
 8 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 9 48.705). No bonds shall be sold for this project until it has been approved by the United
 10 States Department of Veterans Affairs and the Commonwealth has been notified by the
 11 United States Department of Veterans Affairs that Federal Funds are available to support
 12 this construction.

13 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
 14 Veterans Center construction project, it is the desire of the General Assembly that
 15 Kentucky Veterans' Centers must meet a combined 80 percent occupancy rate before any
 16 additional veterans nursing center projects are considered for funding.

17 **(5) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of**
 18 **Kentuckiana Funding:** Included in the above General Fund appropriation is \$93,700 in
 19 each fiscal year for grants to the Brain Injury Alliance of Kentucky and \$93,700 in each
 20 fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the
 21 purpose of working with veterans who have experienced brain trauma and their families.

22 **(6) Veterans' Service Organization Funding:** Included in the above General
 23 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
 24 Organization programs.

25 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

26	2020-21	2021-22
27	General Fund (Tobacco)	34,594,800 34,968,800

1	Restricted Funds	100,000	100,000
2	TOTAL	34,694,800	35,068,800

3 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 4 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 5 annually may provide up to four percent of the individual county allocation, not to exceed
 6 \$15,000 annually, to the county council in that county for administrative costs.

7 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 8 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021 and
 9 \$14,433,600 in fiscal year 2021-2022 for the counties account as specified in KRS
 10 248.703(1)(a).

11 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**
 12 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds
 13 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal
 14 biennium to the Governor’s Office of Agricultural Policy for use by the State Fair Board
 15 shall not be approved by the Agricultural Development Board for any other project until
 16 appropriated by the General Assembly.

17 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

		2020-21	2021-22
18			
19	General Fund	1,118,400	1,776,900
20	Restricted Funds	33,100,900	33,118,800
21	Federal Funds	29,381,900	29,381,900
22	TOTAL	63,601,200	64,277,600

23 **(1) Debt Service:** Included in the above General Fund appropriation is \$344,500
 24 in fiscal year 2020-2021 and \$998,500 in fiscal year 2021-2022 for new debt service to
 25 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

26 **7. MILITARY AFFAIRS**

		2020-21	2021-22
27			

1	General Fund	15,024,500	15,128,500
2	Restricted Funds	48,642,500	48,642,500
3	Federal Funds	86,329,900	86,329,900
4	TOTAL	149,996,900	150,100,900

5 **(1) Kentucky National Guard:** Included in the above General Fund
6 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
7 and procedures provided in this Act, which are required as a result of the Governor's
8 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
9 Kentucky National Guard to active duty when an emergency or exigent situation has been
10 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
11 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
12 declared emergencies or the Governor's call of the Kentucky National Guard for
13 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
14 necessary government expenses and shall be paid from the General Fund Surplus Account
15 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
17 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
18 required to match federal aid for which the state would be eligible in the event of a
19 presidentially declared disaster or emergency. These necessary funds shall be made
20 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
21 Trust Fund Account (KRS 48.705).

22 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
23 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy
24 and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

25 **8. COMMISSION ON HUMAN RIGHTS**

26		2020-21	2021-22
27	General Fund	1,933,100	1,964,100

1	Restricted Funds	10,000	10,000
2	Federal Funds	245,000	245,000
3	TOTAL	2,188,100	2,219,100

4 **9. COMMISSION ON WOMEN**

5 (1) **Commission on Women:** Notwithstanding KRS 12.020, 12.023, 14.260,
6 15A.190, 214.554, and 344.510 to 344.530, no General Fund is provided for the
7 Commission on Women.

8 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

9		2020-21	2021-22
10	General Fund	9,438,900	9,506,500
11	Restricted Funds	888,700	888,700
12	Federal Funds	46,227,500	46,227,500
13	TOTAL	56,555,100	56,622,700

14 (1) **Area Development District Funding:** Included in the above General Fund
15 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
16 Program in support of the area development districts.

17 (2) **Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
18 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
19 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
20 Juvenile Diversion.

21 (3) **Allocation of Area Development District Funding:** The Department for
22 Local Government shall allocate area development district funding appropriated to the
23 Joint Funding Administration Program to the area development districts in accordance
24 with the following formula:

25 (a) Seventy percent of the total appropriation shall be allocated equally among all
26 area development districts;

27 (b) Twenty percent of the total appropriation shall be allocated based upon each

1 area development district's proportionate share of total state population, as identified by
 2 the 2010 United States Census; and

3 (c) Ten percent of the total appropriation shall be allocated based upon each area
 4 development district's proportionate share of total incorporated cities and counties, as
 5 identified by the records of the Kentucky Secretary of State's Land Office at the time of
 6 the allocation.

7 The Department for Local Government shall, upon the unanimous written direction
 8 of all area development districts, reduce the allocation based upon proportionate share of
 9 total incorporated cities and counties and instead allocate those funds to provide
 10 additional nonfederal dollars to area development districts for the purpose of maximizing
 11 federal awards.

12 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2020-21	2021-22
14 General Fund	19,800,300	18,600,300

15 **(1) Allocation of the Local Government Economic Assistance Fund:**

16 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 17 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 18 of the ratio of coal severed in each respective county to the coal severed statewide.
 19 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 20 producing counties.

21 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 22 appropriated to the Local Government Economic Assistance Fund are required to be
 23 spent on the coal haul road system.

24 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2020-21	2021-22
26 General Fund	13,844,900	9,353,000

27 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 80

1 percent of the severance and processing taxes on coal collected annually, except items
2 described in subsection (2) below, shall be transferred to the Local Government
3 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 20 percent of the
4 severance and processing taxes on coal collected annually, except items described in
5 subsection (2) below, shall be transferred to the Local Government Economic Assistance
6 Fund. Transfers to the Local Government Economic Development Fund and the Local
7 Government Economic Assistance Fund shall be made quarterly, based upon the revenue
8 estimates prevailing at the time each quarterly transfer is due, except the last quarterly
9 transfer shall be made after the close of the fiscal year accounting records, and shall be
10 adjusted to provide the balance of the annual transfer required by this subsection.

11 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
12 appropriations from the General Fund are based on the official estimate presented by the
13 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
14 tax collections during the 2020-2022 fiscal biennium shall first be allocated to the
15 following programs or purposes on a quarterly basis:

16 (a) Department for Local Government: An annual appropriation of \$669,700 in
17 each fiscal year is appropriated as General Fund moneys to the Department for Local
18 Government budget unit for Local Government Economic Development Fund and Local
19 Government Economic Assistance Fund project administration costs;

20 (b) Debt Service: An annual appropriation of 100 percent of the debt service
21 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
22 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
23 in the amount of \$26,210,600 in fiscal year 2020-2021 and \$24,784,800 in fiscal year
24 2021-2022 is appropriated for that purpose;

25 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
26 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
27 Program within the Kentucky Higher Education Assistance Authority;

1 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
2 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
3 Higher Education Assistance Authority;

4 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
5 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority;
6 and

7 (f) Energy and Environment Cabinet: An annual appropriation of \$2,000,000 in
8 each fiscal year is appropriated as General Fund moneys to the Energy and Environment
9 Cabinet to help defray the cost of 25 mine inspectors.

10 **(3) Allocation of the Local Government Economic Development Fund:**
11 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
12 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
13 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

14 **(4) Use of the Local Government Economic Development Fund:**
15 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
16 Economic Development Fund Single-County Accounts shall be allocated to projects with
17 the concurrence of the respective county judge/executive, state senator(s), and state
18 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
19 county may apply for grants through the Department for Local Government pursuant to
20 KRS 42.4588.

21 **13. AREA DEVELOPMENT FUND**

22 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
23 48.185, or any statute to the contrary, no funding is provided for the Area Development
24 Fund.

25 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
26 provided that sufficient funds are maintained in the Joint Funding Agreement program to
27 meet the match requirements for the Economic Development Administration grants,

1 Community Development Block Grants, Appalachian Regional Commission grants, or
 2 any federal program where the Joint Funding Agreement funds are utilized to meet
 3 nonfederal match requirements, an area development district with authorization from its
 4 Board of Directors may request approval to transfer funding between the Area
 5 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 6 the Department for Local Government.

7 **14. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2020-21	2021-22
8		
9 Restricted Funds	6,000,000	6,000,000

10 **15. EXECUTIVE BRANCH ETHICS COMMISSION**

	2020-21	2021-22
11		
12 General Fund	564,800	577,700
13 Restricted Funds	420,000	420,000
14 TOTAL	984,800	997,700

15 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 16 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 17 and agency fund account to the credit of the Commission to be used by the Commission
 18 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 19 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

20 **16. SECRETARY OF STATE**

	2020-21	2021-22
21		
22 Restricted Funds	5,179,600	5,217,200
23 Federal Funds	221,400	221,400
24 TOTAL	5,401,000	5,438,600

25 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 26 Restricted Funds may be used for the continuation of current activities within the Office
 27 of the Secretary of State.

1 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
2 provided on the base salary or wages of the Secretary of State.

3 **17. BOARD OF ELECTIONS**

4		2020-21	2021-22
5	General Fund	6,210,300	3,344,500
6	Restricted Funds	246,000	246,000
7	Federal Funds	2,494,300	1,829,800
8	TOTAL	8,950,600	5,420,300

9 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
10 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
11 additional registered voters, and KRS 116.145 costs for additional new registered voters
12 shall be deemed a necessary government expense and shall be paid from the General
13 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
14 48.705). Any reimbursements authorized as a necessary government expense according to
15 the above provisions shall be at the same rates as those established by the State Board of
16 Elections.

17 **18. REGISTRY OF ELECTION FINANCE**

18		2020-21	2021-22
19	General Fund	1,548,500	1,570,200

20 **19. ATTORNEY GENERAL**

21		2019-20	2020-21	2021-22
22	General Fund (Tobacco)	-0-	150,000	150,000
23	General Fund	135,000	12,511,200	12,631,200
24	Restricted Funds	-0-	18,079,500	17,966,000
25	Federal Funds	-0-	5,000,600	5,071,600
26	TOTAL	135,000	35,741,300	35,818,800

27 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of

1 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
2 to the Attorney General for the state's diligent enforcement of noncompliant
3 nonparticipating manufacturers.

4 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
5 Office of the Attorney General may request from the Finance and Administration Cabinet,
6 as a necessary government expense, such funds as may be necessary for expert witnesses.
7 Upon justification of the request, the Finance and Administration Cabinet shall provide
8 up to \$275,000 for the 2020-2022 fiscal biennium for this purpose to the Office of the
9 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
10 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
11 shall provide the Office of the Attorney General any available information to assist in the
12 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
13 subsection shall be reported to the Interim Joint Committee on Appropriations and
14 Revenue by August 1 of each year.

15 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
16 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
17 System who has been appointed to a permanent full-time position under KRS Chapter
18 18A shall be credited annual and sick leave based on service credited under the Kentucky
19 Retirement Systems solely for the purpose of computation of sick and annual leave. This
20 provision shall only apply to any new appointment or current employee as of July 1,
21 1998.

22 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
23 Attorney General determines that internal budgetary pressures warrant further austerity
24 measures, the Attorney General may institute a policy to suspend payment of 50-hour
25 blocks of compensatory time for those attorneys who have accumulated 240 hours of
26 compensatory time and instead convert those hours to sick leave.

27 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS

1 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
 2 operations of the Office of the Attorney General.

3 **(6) Purdue Pharma Settlement Funds:** In each fiscal year of the biennium, the
 4 Attorney General shall transfer \$1,500,000 of any lawfully received settlement funds
 5 resulting from Commonwealth of Kentucky, ex rel. v. Purdue Pharma, et al., Civil Action
 6 No: 07-CI-01303 to the Justice Administration budget unit for Operation UNITE.

7 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
 8 provided on the base salary or wages of the Attorney General.

9 **(8) Legal Services Contracts:** The Office of the Attorney General may present
 10 proposals to state agencies specifying legal work that is presently accomplished through
 11 personal service contracts that indicate the Office of the Attorney General's capacity to
 12 perform the work at a lesser cost. State agencies may agree to make arrangements with
 13 the Office of the Attorney General to perform the legal work and compensate the Office
 14 of the Attorney General for the legal services.

15 **(9) Debt Service:** Included in the above General Fund appropriation is \$127,000
 16 in fiscal year 2020-2021 and \$254,000 in fiscal year 2021-2022 for new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **(10) Electronic Crimes Laboratories:** The Attorney General and the
 19 Commissioner of the Kentucky State Police shall work collaboratively to identify a
 20 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

21 **20. UNIFIED PROSECUTORIAL SYSTEM**

22 **a. Commonwealth's Attorneys**

	2020-21	2021-22
23		
24	62,661,300	63,739,500
25	6,118,200	6,134,800
26	756,800	777,800
27	TOTAL	70,652,100

1 **(1) Salary Increases:** Included in the above General Fund appropriation is
2 \$1,500,000 in each fiscal year for salary increases.

3 **(2) Rocket Docket Program:** Included in the above General Fund appropriation
4 is \$387,700 in each fiscal year to support the Rocket Docket Program.

5 **b. County Attorneys**

	2020-21	2021-22
6 General Fund	54,769,800	55,730,300
7 Restricted Funds	958,400	963,300
8 Federal Funds	1,025,200	1,032,600
9 TOTAL	56,753,400	57,726,200

10 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
11 is \$549,800 in each fiscal year to support the Rocket Docket Program.

12 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2020-21	2021-22
13 General Fund	117,431,100	119,469,800
14 Restricted Funds	7,076,600	7,098,100
15 Federal Funds	1,782,000	1,810,400
16 TOTAL	126,289,700	128,378,300

17 **21. TREASURY**

	2020-21	2021-22
18 General Fund	2,413,400	2,403,100
19 Restricted Funds	1,851,200	1,854,400
20 Federal Funds	1,257,400	1,256,500
21 Road Fund	250,600	250,600
22 TOTAL	5,772,600	5,764,600

23 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
24 appropriation is \$1,851,200 in fiscal year 2020-2021 and \$1,854,400 in fiscal year 2021-
25

1 2022 from the Unclaimed Property Fund to provide funding for services performed by the
2 Unclaimed Property Division of the Department of the Treasury.

3 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
4 provided on the base salary or wages of the State Treasurer.

5 **22. AGRICULTURE**

6		2020-21	2021-22
7	General Fund (Tobacco)	500,000	500,000
8	General Fund	16,873,000	18,872,200
9	Restricted Funds	14,379,400	12,441,500
10	Federal Funds	8,689,400	8,689,400
11	TOTAL	40,441,800	40,503,100

12 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
13 funds may be expended in support of the operations of the Department of Agriculture.

14 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
15 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
16 Program. The use of the moneys provided by this appropriation shall be restricted to
17 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
18 Farms to Food Banks Program.

19 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
20 provided on the base salary or wages of the Commissioner of Agriculture.

21 **(4) County Fair Grants:** Included in the above General Fund appropriation is
22 \$375,000 in each fiscal year to support capital improvement grants to the Local
23 Agricultural Fair Aid Program.

24 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
25 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
26 the Kentucky Grape and Wine Council.

27 **23. AUDITOR OF PUBLIC ACCOUNTS**

1		2020-21	2021-22
2	General Fund	5,797,100	5,793,900
3	Restricted Funds	11,963,200	11,963,200
4	TOTAL	17,760,300	17,757,100

5 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
6 provided for Auditor's scholarships.

7 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
8 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
9 declined in writing to perform the audit or has failed to respond within 30 days of receipt
10 of a written request for such services. The agency's request for audit services shall
11 include a comprehensive statement of the scope and nature of the proposed audit.

12 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
13 Accounts determines that internal budgetary pressures warrant further austerity measures,
14 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
15 compensatory time for those employees who have accumulated 240 hours of
16 compensatory time and instead convert those hours to sick leave.

17 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), no increment is
18 provided on the base salary or wages of the Auditor of Public Accounts.

19 **24. PERSONNEL BOARD**

20		2020-21	2021-22
21	Restricted Funds	878,700	909,200

22 **25. KENTUCKY RETIREMENT SYSTEMS**

23		2020-21	2021-22
24	General Fund	384,000	406,600
25	Restricted Funds	49,058,300	49,496,600
26	TOTAL	49,442,300	49,903,200

27 **(1) State Police Retirement System Pension Fund:** Included in the above

1 General Fund appropriation is \$384,000 in fiscal year 2020-2021 and \$406,600 in fiscal
 2 year 2021-2022 to be applied to the unfunded pension liability of the State Police
 3 Retirement System pension fund.

4 **26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

5 **a. Accountancy**

	2020-21	2021-22
6		
7	674,900	681,400

8 **b. Certification of Alcohol and Drug Counselors**

	2020-21	2021-22
9		
10	180,200	180,200

11 **c. Applied Behavior Analysis Licensing**

	2020-21	2021-22
12		
13	39,600	39,600

14 **d. Architects**

	2020-21	2021-22
15		
16	475,800	470,700

17 **e. Certification for Professional Art Therapists**

	2020-21	2021-22
18		
19	11,200	11,200

20 **f. Barbering**

	2020-21	2021-22
21		
22	466,900	472,000

23 **g. Chiropractic Examiners**

	2020-21	2021-22
24		
25	377,900	377,900

26 **h. Dentistry**

	2020-21	2021-22
27		

1	Restricted Funds	943,000	951,600
2	i. Licensed Diabetes Educators		
3		2020-21	2021-22
4	Restricted Funds	29,300	29,300
5	j. Licensure and Certification for Dietitians and Nutritionists		
6		2020-21	2021-22
7	Restricted Funds	93,900	93,900
8	k. Embalmers and Funeral Directors		
9		2020-21	2021-22
10	Restricted Funds	498,800	504,100
11	l. Licensure for Professional Engineers and Land Surveyors		
12		2020-21	2021-22
13	Restricted Funds	1,775,900	1,794,800
14	m. Certification of Fee-Based Pastoral Counselors		
15		2020-21	2021-22
16	Restricted Funds	3,600	3,600
17	n. Registration for Professional Geologists		
18		2020-21	2021-22
19	Restricted Funds	109,000	109,000
20	o. Hairdressers and Cosmetologists		
21		2020-21	2021-22
22	Restricted Funds	1,941,900	1,963,500
23	p. Specialists in Hearing Instruments		
24		2020-21	2021-22
25	Restricted Funds	78,000	78,000
26	q. Interpreters for the Deaf and Hard of Hearing		
27		2020-21	2021-22

1	Restricted Funds	38,200	38,200
2	r. Examiners and Registration of Landscape Architects		
3		2020-21	2021-22
4	Restricted Funds	80,900	81,900
5	s. Licensure of Marriage and Family Therapists		
6		2020-21	2021-22
7	Restricted Funds	133,600	133,600
8	t. Licensure for Massage Therapy		
9		2020-21	2021-22
10	Restricted Funds	154,300	153,300
11	u. Medical Imaging and Radiation Therapy		
12		2020-21	2021-22
13	Restricted Funds	444,300	477,300
14	v. Medical Licensure		
15		2020-21	2021-22
16	Restricted Funds	3,559,100	3,580,300
17	w. Nursing		
18		2020-21	2021-22
19	Restricted Funds	8,950,600	9,083,300
20	x. Licensure for Nursing Home Administrators		
21		2020-21	2021-22
22	Restricted Funds	101,100	101,100
23	y. Licensure for Occupational Therapy		
24		2020-21	2021-22
25	Restricted Funds	211,600	211,600
26	z. Ophthalmic Dispensers		
27		2020-21	2021-22

1	Restricted Funds	71,400	71,400
2	aa. Optometric Examiners		
3		2020-21	2021-22
4	Restricted Funds	221,800	224,000
5	ab. Pharmacy		
6		2020-21	2021-22
7	Restricted Funds	2,579,800	2,611,600
8	ac. Physical Therapy		
9		2020-21	2021-22
10	Restricted Funds	677,100	685,100
11	ad. Podiatry		
12		2020-21	2021-22
13	Restricted Funds	46,500	46,500
14	ae. Private Investigators		
15		2020-21	2021-22
16	Restricted Funds	113,700	113,700
17	af. Licensed Professional Counselors		
18		2020-21	2021-22
19	Restricted Funds	310,800	310,800
20	ag. Prosthetics, Orthotics, and Pedorthics		
21		2020-21	2021-22
22	Restricted Funds	46,200	46,200
23	ah. Examiners of Psychology		
24		2020-21	2021-22
25	Restricted Funds	256,400	256,400
26	ai. Respiratory Care		
27		2020-21	2021-22

1	Restricted Funds	252,300	255,300
2	aj. Social Work		
3		2020-21	2021-22
4	Restricted Funds	372,800	376,900
5	ak. Speech-Language Pathology and Audiology		
6		2020-21	2021-22
7	Restricted Funds	222,900	222,900
8	al. Veterinary Examiners		
9		2020-21	2021-22
10	Restricted Funds	275,000	275,000
11	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
12	COMMISSIONS		
13		2020-21	2021-22
14	Restricted Funds	26,820,300	27,117,200
15	27. KENTUCKY RIVER AUTHORITY		
16		2020-21	2021-22
17	General Fund	290,200	293,900
18	Restricted Funds	7,690,100	6,480,400
19	TOTAL	7,980,300	6,774,300
20	28. SCHOOL FACILITIES CONSTRUCTION COMMISSION		
21		2020-21	2021-22
22	General Fund	132,718,900	134,959,200
23	(1) Debt Service: Included in the above General Fund appropriation is		
24	\$1,070,400 in fiscal year 2020-2021 and \$4,460,900 in fiscal year 2021-2022 for new		
25	debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.		
26	(2) Additional Offers of Assistance: Notwithstanding KRS 157.611 to 157.665,		
27	the School Facilities Construction Commission is authorized to make an additional		

1 \$58,000,000 in offers of assistance during the 2020-2022 biennium in anticipation of debt
 2 service availability during the 2022-2024 biennium. No bonded indebtedness based on
 3 the above amount is to be incurred during the 2020-2022 biennium.

4 **(3) School Safety:** Notwithstanding KRS 157.611 to 157.665, included in the
 5 above General Fund appropriation is \$9,350,000 in each fiscal year for cash grants to
 6 local school districts to meet the requirements of KRS 158.162(3)(d). The School
 7 Facilities Construction Commission shall distribute the funding based on unmet facilities
 8 need, but no district shall be allotted less than \$25,000. Districts shall be reimbursed for
 9 actual costs, up to the amount allotted, upon submission of receipts dated on or after
 10 January 1, 2018.

11 **29. TEACHERS' RETIREMENT SYSTEM**

	2020-21	2021-22
13 General Fund	168,828,000	155,065,400
14 Restricted Funds	16,100,300	16,422,100
15 TOTAL	184,928,300	171,487,500

16 **(1) Debt Service:** Included in the above General Fund appropriation is
 17 \$51,660,000 in fiscal year 2020-2021 and \$33,015,900 in fiscal year 2021-2022 for debt
 18 service on previously issued bonds.

19 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
 20 161.675(4), health insurance supplement payments made by the retirement system shall
 21 not exceed the amount of the single coverage insurance premium. Notwithstanding KRS
 22 161.675(4), for all retirees under the age of 65 who participate in the Kentucky Group
 23 Health Insurance Program through the Kentucky Teachers' Retirement System and for
 24 Plan Year 2020 only, the Kentucky Teachers' Retirement System Board of Trustees may
 25 continue to pay from the Medical Insurance Fund one-third of the costs of the dependent
 26 subsidy. No General Fund appropriation shall be expended to pay one-third of the costs of
 27 the dependent subsidy. The dependent subsidy is not subject to KRS 161.714.

1 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
 2 notwithstanding any statute to the contrary, no General Fund is provided to support the
 3 state's contribution for the cost of retiree health insurance for members not eligible for
 4 Medicare who have retired on or after July 1, 2010. Notwithstanding KRS 161.675, the
 5 Teachers' Retirement System Board of Trustees shall provide health insurance
 6 supplement payments towards the cost of the single coverage insurance premium based
 7 on age and years of service credit of eligible recipients of a retirement allowance, the cost
 8 of which shall be paid from the Medical Insurance Fund. Notwithstanding KRS 161.675,
 9 the Teachers' Retirement System Board of Trustees shall authorize eligible recipients of a
 10 retirement allowance from the Teachers' Retirement System who are less than age 65 to
 11 be included in the state-sponsored health insurance plan that is provided to active teachers
 12 and state employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the
 13 contribution paid by retirees who are less than age 65 who qualify for the maximum
 14 health insurance supplement payment for single coverage shall be no more than the sum
 15 of (a) the employee contribution paid by active teachers and state employees for a similar
 16 plan, and (b) the standard Medicare Part B premium as determined by the Centers for
 17 Medicare and Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution
 18 paid by retirees who are less than age 65 who do not qualify for the maximum health
 19 insurance supplement payment for single coverage shall be determined by the same
 20 graduated formula used by the Teachers' Retirement System for Plan Year 2020.

21 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
 22 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
 23 changed in the 2020-2022 fiscal biennium.

24 **30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2019-20	2020-21	2021-22
25			
26	General Fund	4,500,000	14,526,400
		14,526,400	14,526,400

27 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds

1 required to pay the costs of items included within Appropriations Not Otherwise
2 Classified are appropriated. Any required expenditure over the above amounts is to be
3 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
4 available balance in either the Judgments budget unit appropriation or the Budget Reserve
5 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
6 this Act.

7 The above appropriation is for the payment of Attorney General Expense, Kentucky
8 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
9 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
10 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
11 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

12 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
13 General Fund for the repayment of awards or judgments made by the Kentucky Claims
14 Commission against departments, boards, commissions, and other agencies funded with
15 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
16 from funds available for the operations of the agency.

17 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
18 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
19 The fee shall be fixed by the court and shall not exceed \$500.

20 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
21 not cashed within the statutory period may be presented to the State Treasurer for
22 reissuance in accordance with KRS 41.370.

23 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
24 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
25 and local police officers, firefighters, and active duty National Guard and Reserve
26 members in accordance with KRS 61.315 and for the cost of insurance premiums for
27 firefighters as provided in KRS 95A.070.

1 **31. JUDGMENTS**

2		2019-20	2020-21	2021-22
3	General Fund	16,900,000	22,500,000	22,500,000

4 **(1) Known Liabilities Against the Commonwealth:** The above appropriation is
5 for the payment of judgments for known liabilities against the Commonwealth.

6 **(2) Payment of Judgments and Carry Forward of General Fund**
7 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments, that
8 exceed the above appropriation, as may be rendered against the Commonwealth by courts
9 and orders of the State Personnel Board and, where applicable, shall be subject to KRS
10 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
11 KRS 45A.270(1), funds required to pay the costs of items included within the Judgments
12 budget are included in the above appropriation, and amounts required for any award or
13 judgment in excess of the above appropriation shall be paid from appropriations for that
14 department or agency and otherwise paid pursuant to KRS 45A.270(2).

15 **(3) Diagnosis Related Group Settlement:** The above appropriation for known
16 liabilities in fiscal year 2021-2022 shall lapse to the General Fund should a General Fund
17 revenue shortfall occur in fiscal year 2020-2021.

18 **32. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

19		2020-21	2021-22
20	Restricted Funds	12,033,100	12,106,400

21 **(1) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments
22 charged to state agencies for access to the KentuckyWired broadband network shall not
23 exceed rates currently charged for broadband services to those state agencies in fiscal year
24 2019-2020.

25 **TOTAL - GENERAL GOVERNMENT**

26		2019-20	2020-21	2021-22
27	General Fund (Tobacco)	-0-	35,244,800	35,618,800

1	General Fund	21,535,000	599,899,400	585,315,800
2	Restricted Funds	-0-	334,065,500	328,686,900
3	Federal Funds	-0-	186,625,600	185,659,600
4	Road Fund	-0-	572,200	575,500
5	TOTAL	21,535,000	1,156,407,500	1,135,856,600

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

	2020-21	2021-22
10 General Fund	29,035,700	32,950,700
11 Restricted Funds	3,645,000	2,950,000
12 Federal Funds	306,400	262,500
13 TOTAL	32,987,100	36,163,200

14 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
15 154.12-278, interest income earned on the balances in the High-Tech
16 Construction/Investment Pool and loan repayments received by the High-Tech
17 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
18 are appropriated in addition to amounts appropriated above.

19 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
20 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
21 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
22 2019-2020 and fiscal year 2020-2021 shall not lapse and shall carry forward. The amount
23 available to the Corporation for disbursement in each fiscal year shall be limited to the
24 unexpended training grant allotment balance at the end of each fiscal year combined with
25 the additional training grant allotment amounts for each fiscal year of the 2020-2022
26 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
27 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-

1 278, Restricted Funds may be expended for training grants.

2 (3) **Science and Technology Program:** Notwithstanding KRS 164.6011 to
3 164.6041 and any other statute to the contrary, the Cabinet for Economic Development
4 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6041.

5 (4) **Carry Forward of General Fund Appropriation Balance:** Notwithstanding
6 KRS 45.229, the General Fund appropriation in fiscal year 2019-2020 and fiscal year
7 2020-2021 to the Cabinet for Economic Development, Science and Technology Program,
8 shall not lapse and shall carry forward in the Cabinet for Economic Development.

9 (5) **Debt Service:** Included in the above General Fund appropriation is
10 \$2,945,000 in fiscal year 2020-2021 and \$3,554,500 in fiscal year 2021-2022 for new
11 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
12 Act.

13 (6) **Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
14 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
15 salary greater than the salary of the Governor of the Commonwealth.

16 (7) **Training Grants:** Included in the above General Fund appropriation is
17 \$1,000,000 in fiscal year 2020-2021 and \$3,500,000 in fiscal year 2021-2022 for the
18 Bluegrass State Skills Corporation to make training grants to support manufacturing-
19 related investments. The Corporation shall utilize these funds for a manufacturer
20 designated by the United States Department of Commerce, United States Census Bureau
21 North American Industry Classification System code of 336111, 336112, 336120, or
22 336211 that employs at least 10,000 full-time persons at the same facility or at multiple
23 facilities located within the same county to help offset associated costs of retraining its
24 workforce.

25 C. DEPARTMENT OF EDUCATION

26 Budget Units

27 1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)

1 **PROGRAM**

2		2020-21	2021-22
3	General Fund	3,014,780,200	3,075,097,700

4 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
5 School Fund shall be transferred in each fiscal year to the SEEK Program.

6 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
7 General Fund appropriation to the base SEEK Program is intended to provide a base
8 guarantee of \$4,161 per student in average daily attendance in each fiscal year, as well as
9 to meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
10 district's base funding level shall be adjusted for the number of students demonstrating
11 limited proficiency in English language skills, multiplied by 0.096. Notwithstanding KRS
12 156.400 to 156.476 and 157.360, \$6 of the base per pupil guarantee shall be for
13 textbooks/instructional materials.

14 Notwithstanding KRS 157.360 to 157.440, the monthly installment payments to
15 school districts shall be reduced by an annualized amount of \$10 per pupil in fiscal year
16 2020-2021, and that amount shall be held in trust by the Department of Education in the
17 school district's name. These funds shall not be distributed to school districts until the
18 General Fund receipts for fiscal year 2020-2021, as certified by the Office of State Budget
19 Director pursuant to KRS 48.400, are equal to or exceed the December 17, 2019,
20 Consensus Forecasting Group official estimate as modified by the 2020 General
21 Assembly.

22 Funds appropriated to the SEEK Program shall be allotted to school districts in
23 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
24 not exceed the appropriation for this purpose, except as provided in this Act. The total
25 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
26 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
27 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon

1 the written request of the Commissioner of Education and with the approval of the
2 Governor, may increase the appropriation by such amount as may be available and
3 necessary to meet, to the extent possible, the required expenditures under the cited
4 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
5 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
6 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
7 money required under KRS 157.310 to 157.440, allotments to local school districts may
8 be reduced in accordance with KRS 157.430.

9 **(3) SEEK Lapse:** Notwithstanding 2018 Ky. Acts ch. 169, Part I, C., 1., (3) and
10 KRS 45.229, any unexpended SEEK funds in fiscal year 2019-2020 shall not lapse but
11 shall continue into fiscal year 2020-2021 in the SEEK appropriation unit to be used to
12 offset the fiscal year 2020-2021 costs of the SEEK base guarantee increase and additional
13 equalization costs for facility levies.

14 In accordance with KRS 45.229, any funds in excess of the needs determined by the
15 final SEEK calculation in fiscal year 2020-2021 and fiscal year 2021-2022 shall lapse to
16 the General Fund Surplus Account (KRS 48.700).

17 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
18 above General Fund appropriation is \$2,101,007,400 in fiscal year 2020-2021 and
19 \$2,077,618,000 in fiscal year 2021-2022 for the base SEEK Program as defined by KRS
20 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
21 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
22 not exceed the appropriation for this purpose, except as provided in this Act.
23 Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK
24 Program is \$214,752,800 in each fiscal year for pupil transportation.

25 **(5) Tier I Component:** Included in the above General Fund appropriation is
26 \$186,163,200 in fiscal year 2020-2021 and \$179,977,400 in fiscal year 2021-2022 for the
27 Tier I component as established by KRS 157.440.

1 **(6) Vocational Transportation:** Included in the above General Fund
2 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

3 **(7) Teachers' Retirement System Employer Match:** Included in the above
4 General Fund appropriation is \$426,821,500 in fiscal year 2020-2021 and \$437,813,100
5 in fiscal year 2021-2022 to enable local school districts to provide the employer match for
6 qualified employees.

7 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
8 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
9 fiscal year for the purpose of providing salary supplements for public school teachers
10 attaining certification by the National Board for Professional Teaching Standards.
11 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
12 mandated salary supplement for teachers who have obtained this certification, the
13 Department of Education is authorized to pro rata reduce the supplement.

14 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
15 adjustment factors that are not needed for the base or a particular adjustment factor may
16 be allocated to other adjustment factors, if funds for that adjustment factor are not
17 sufficient.

18 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
19 Included in the above General Fund appropriation is \$93,014,600 in fiscal year 2020-
20 2021 and \$89,439,100 in fiscal year 2021-2022 to provide facilities equalization funding
21 pursuant to KRS 157.440 and 157.620.

22 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
23 appropriation is \$20,069,600 in fiscal year 2020-2021 and \$18,556,800 in fiscal year
24 2021-2022 to provide facilities equalization funding pursuant to KRS 157.440 and
25 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).

26 **(12) Retroactive Equalized Facility Funding:** Included in the above General
27 Fund appropriation is \$36,457,400 in fiscal year 2020-2021 and \$35,278,900 in fiscal

1 year 2021-2022 to provide equalized facility funding pursuant to KRS 157.440 and
2 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
3 addition, a local board of education that levied a tax rate subject to recall by January 1,
4 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
5 committed the receipts to debt service, new facilities, or major renovations of existing
6 facilities shall be eligible for equalization funds from the state at 150 percent of the
7 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
8 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
9 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
10 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
11 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
12 2020-2022 fiscal biennium, school districts that levied the tax rate subject to recall prior
13 to January 1, 2020, shall be equalized at 100 percent of the calculated equalization
14 funding. It is the intent of the 2020 General Assembly that any local school district
15 receiving equalization under this subsection for the first time in the 2020-2022 fiscal
16 biennium shall receive equalization until the earlier of June 30, 2038, or the date the
17 bonds for the local school district supported by this equalization funding are retired, in
18 accordance with KRS 157.621(2). No school district receiving equalization under this
19 subsection for the first time in the 2020-2022 fiscal biennium shall receive funding under
20 this provision in fiscal year 2020-2021 until the General Fund receipts for fiscal year
21 2020-2021, as certified by the Office of State Budget Director pursuant to KRS 48.400,
22 are equal to or exceed the December 17, 2019, Consensus Forecasting Group official
23 estimate as modified by the 2020 General Assembly. Notwithstanding KRS 45.229, funds
24 not distributed in fiscal year 2020-2021 under the provisions of this subsection shall not
25 lapse but shall carry forward to equalize levies under this subsection. Notwithstanding
26 KRS 157.440, 157.621, or any other provision of this Act, no school district shall be
27 equalized for an equivalent tax rate of more than 15 cents.

1 **(13) Equalized Facility Funding:** Included in the above General Fund
2 appropriation is \$7,771,800 in fiscal year 2020-2021 and \$7,500,100 in fiscal year 2021-
3 2022 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
4 districts meeting the eligibility requirements of KRS 157.621(3) and (4).

5 **(14) BRAC Equalized Facility Funding:** Included in the above General Fund
6 appropriation is \$2,318,800 in fiscal year 2020-2021 and \$2,231,800 in fiscal year 2021-
7 2022 to provide equalized facility funding to school districts meeting the eligibility
8 requirements of KRS 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

9 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
10 in the above General Fund appropriation is \$6,932,600 in fiscal year 2020-2021 and
11 \$6,762,800 in fiscal year 2021-2022 to school districts in accordance with KRS
12 157.621(5).

13 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
14 established in fiscal biennium 2020-2022 which provides that every local school district
15 shall receive at least the same amount of SEEK state funding per pupil as was received in
16 fiscal year 1991-1992. If funds appropriated to the SEEK Program are insufficient to
17 provide the amount of money required under KRS 157.310 to 157.440, and allotments to
18 local school districts are reduced in accordance with KRS 157.430, allocations to school
19 districts subject to this provision shall not be reduced.

20 **(17) Local School District Classified Employee Pay Increase:** Local school
21 districts shall provide all classified staff a salary or compensation increase of not less than
22 one percent in each fiscal year. Classified staff employed by a local board of education
23 that work less than full-time shall receive a pro rata share of the salary increase based on
24 terms of their employment.

25 **(18) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
26 funds from the SEEK Program shall be distributed to the programs operated by the
27 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.

1 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
 2 any school district providing educational services to students enrolled in programs
 3 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
 4 Affairs shall be paid for those services solely from the General Fund appropriation in Part
 5 I, A., 7. of this Act, and students enrolled in such programs shall not be included in the
 6 average daily attendance for purposes of SEEK Program funding.

7 **2. OPERATIONS AND SUPPORT SERVICES**

8		2020-21	2021-22
9	General Fund	54,956,100	56,769,300
10	Restricted Funds	7,913,500	8,151,500
11	Federal Funds	410,162,700	410,205,800
12	TOTAL	473,032,300	475,126,600

13 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 14 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 15 determine the employees of the Department of Education who are exempt from the
 16 classified service and to set those employees' compensation comparable to the
 17 competitive market.

18 **(2) Debt Service:** Included in the above General Fund appropriation is \$241,000
 19 in fiscal year 2020-2021 and \$865,000 in fiscal year 2021-2022 for new debt service to
 20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
 22 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 23 Program.

24 **(4) School Food Services:** Included in the above General Fund appropriation is
 25 \$3,555,900 in each fiscal year for the School Food Services Program.

26 **(5) Advanced Placement and International Baccalaureate Exams:**
 27 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is

1 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
 2 Baccalaureate examinations for those students who meet the eligibility requirements for
 3 free or reduced-price meals.

4 **(6) Review of the Classification of Primary and Secondary School Buildings:**
 5 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
 6 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
 7 \$600,000 that has not been expended by the end of fiscal year 2020-2021 shall not lapse
 8 and shall carry forward into fiscal year 2021-2022. Notwithstanding KRS 157.420(9) and
 9 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
 10 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
 11 Education may limit the school buildings included in the evaluation process based on the
 12 time elapsed since the building's construction or last major renovation as defined in 702
 13 KAR 4:160. The Department of Education shall provide an updated list of school
 14 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
 15 Legislative Research Commission by October 1, 2021.

16 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
 17 contrary, a district may modify its district facility plan without convening the local
 18 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 19 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 20 priority on the modified district facility plan, subject to approval by the local board of
 21 education and the Commissioner of Education.

22 **(8) Dataseam Initiative:** The Finance and Administration Cabinet shall submit a
 23 report to the Interim Joint Committee on Education by December 1, 2020, detailing local
 24 school district participation in the Dataseam Initiative.

25 **3. LEARNING AND RESULTS SERVICES**

	2020-21	2021-22
26		
27	General Fund	1,085,386,700 1,101,484,200

1	Restricted Funds	38,318,800	39,357,800
2	Federal Funds	561,565,500	561,630,600
3	TOTAL	1,685,271,000	1,702,472,600

4 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
5 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
6 with local school districts, to participate in the Kentucky Education Technology System
7 in a manner that takes into account the special needs of the students of these two schools.

8 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
9 establish and support Family Resource and Youth Services Centers shall be transferred in
10 fiscal year 2020-2021 and in fiscal year 2021-2022 to the Cabinet for Health and Family
11 Services consistent with KRS 156.496. The Cabinet for Health and Family Services is
12 authorized to use, for administrative purposes, no more than three percent of the total
13 funds transferred from the Department of Education for the Family Resource and Youth
14 Services Centers. If a certified person is employed as a director or coordinator of a Family
15 Resource and Youth Services Center, that person shall retain his or her status as a
16 certified employee of the school district.

17 If 70 percent or more of the funding level provided by the state is utilized to support
18 the salary of the director of a center, that center shall provide a report to the Cabinet for
19 Health and Family Services and the State Budget Director identifying the salary of the
20 director. The Cabinet for Health and Family Services shall transmit any reports received
21 from Family Resource and Youth Services Centers pursuant to this paragraph to the
22 Legislative Research Commission.

23 **(3) Health Insurance:** Included in the above General Fund appropriation is
24 \$750,769,500 in fiscal year 2020-2021 and \$755,528,600 in fiscal year 2021-2022 for
25 employer contributions for health insurance and the contribution to the health
26 reimbursement account for employees waiving coverage.

27 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local

1 school districts shall be provided additional flexibility in the utilization of funds for
2 Extended School Services and Safe Schools. Local school districts shall continue to
3 address the governing statutes and serve the intended student population but may utilize
4 funds from these programs for general operating expenses in each year of the biennium.
5 Local school districts that utilize these funds for general operating expenses shall report
6 to the Kentucky Department of Education and the Interim Joint Committee on Education
7 on an annual basis the amount of funding from each program utilized for general
8 operating expenses.

9 **(5) Center for School Safety:** Included in the above General Fund appropriation
10 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
11 158.446, the Center for School Safety shall develop and implement allotment policies for
12 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
13 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
14 may be retained for administrative purposes.

15 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
16 KRS 160.345(8), for fiscal years 2020-2021 and 2021-2022, a local board of education
17 may reduce the allocations to individual schools within the district as outlined in 702
18 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be
19 less than \$100 per pupil in average daily attendance.

20 **(7) Salary Increase:** Notwithstanding KRS 157.420(2) and 163.032, Department
21 of Education employees subject to KRS 163.032 shall, in each fiscal year, receive the
22 greater of the state employee salary increment pursuant to Part IV, 2. of this Act or the
23 increase in the salary schedule adopted under KRS 163.032.

24 **(8) Kentucky School for the Blind and Kentucky School for the Deaf:**
25 Included in the above General Fund appropriation is \$6,853,100 in each fiscal year for the
26 Kentucky School for the Blind and \$10,080,600 in each fiscal year for the Kentucky
27 School for the Deaf.

1 **(9) Career and Technical Education:** Included in the above General Fund
2 appropriation is \$63,839,700 in fiscal year 2020-2021 and \$64,298,200 in fiscal year
3 2021-2022 for career and technical education. Notwithstanding KRS 157.069, of this
4 amount, \$11,843,500 in each fiscal year, shall be distributed as supplemental funding to
5 local area vocational education centers and include Category II and III programs in
6 districts established after June 21, 2001, with state assistance, if approved by the
7 Commissioner of Education.

8 **(10) Advisory Council for Gifted and Talented Education:** Notwithstanding
9 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
10 Education may be reappointed but shall not serve more than five consecutive terms.
11 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
12 Education shall be a voting member of the State Advisory Council for Gifted and
13 Talented Education.

14 **(11) Mental Health Professionals:** Included in the above General Fund
15 appropriation is \$14,825,000 in fiscal year 2020-2021 and \$23,720,000 in fiscal year
16 2021-2022 to fund additional mental health professional full-time equivalent positions on
17 a reimbursement basis. The Kentucky Center for School Safety, in consultation with the
18 Office of the State School Security Marshal, shall develop criteria to determine which
19 districts shall receive funding, with the requirement that each district shall first receive
20 funding for one additional counselor if determined to be necessary. Among the criteria
21 used shall be the district's use of Medicaid funding to supplement any General Fund
22 expended.

23 **(12) Redistribution of Resources:** Notwithstanding KRS 151B.406, 151B.409,
24 154A.130, 156.095, 156.553, 156.555, 157.390, 158.070, 158.305, 158.770, 158.775,
25 158.792, 158.794, 158.805, 158.840, 161.027 to 161.030, 164.0207, and 164.035, no
26 General Fund is provided for the Collaborative Center for Literacy Development,
27 Professional Development Program, the Commonwealth School Improvement Fund, the

1 Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's
2 Professional Growth Fund, the Teacher Academies Program, the Writing Program, the
3 Kentucky Principal Internship Program, and the Kentucky Teacher Internship Program in
4 order to provide a one percent salary increment for local district classified staff.

5 **(13) Learning and Results Services Programs:** Included in the above General
6 Fund appropriation are the following allocations for the 2020-2022 fiscal biennium, but
7 no portion of these funds shall be utilized for state-level administrative purposes:

- 8 (a) \$1,700,000 in each fiscal year for AdvanceKentucky;
- 9 (b) \$1,850,000 in each fiscal year for the Community Education Program;
- 10 (c) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 11 (d) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
12 Centers Program;
- 13 (e) \$6,500,000 in each fiscal year for the Gifted and Talented Program;
- 14 (f) \$100,000 in each fiscal year for The Hearing and Speech Center;
- 15 (g) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 16 (h) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Jobs
17 for America's Graduates Program;
- 18 (i) \$300,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 19 (j) \$9,465,500 in each fiscal year for the Kentucky Educational Collaborative for
20 State Agency Children;
- 21 (k) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 22 (l) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 23 (m) \$81,981,100 in each fiscal year for the Preschool Program;
- 24 (n) Notwithstanding KRS 154A.130(4), \$17,136,600 in each fiscal year for the
25 Read to Achieve Program;
- 26 (o) \$1,750,000 in each fiscal year for Save the Children;
- 27 (p) \$750,000 in each fiscal year for Teach for America; and

1 (q) \$250,000 in each fiscal year for the Visually Impaired Preschool Services
 2 Program.

3 **(14) Preschool Partnership Grant Program:** Notwithstanding KRS 157.3175,
 4 \$5,000,000 of preschool funding in each fiscal year shall be used to continue the grant
 5 program to incentivize cooperative, public-private partnerships between school districts
 6 and child care providers to develop full-day, high-quality programs for children eligible
 7 for assistance from the Child Care Assistance Program.

8 **(15) College Admissions Examinations:** Included in the above General Fund
 9 appropriation is \$3,395,000 in fiscal year 2020-2021 and \$3,492,000 in fiscal year 2021-
 10 2022 for college admissions examinations. The Department of Education shall fully
 11 comply with and allot funds for the requirements of KRS 158.6453(5)(b)5..

12 **(16) Early Literacy Education:** Notwithstanding KRS 154A.130(4), included in
 13 the above General Fund appropriation is \$1,500,000 in each fiscal year for an early
 14 literacy education pilot program. These funds shall not be expended unless subsequent
 15 legislation is enacted by the General Assembly to establish the program. In accordance
 16 with KRS 154.130(2), these funds shall not lapse and shall carry forward.

17 **TOTAL - DEPARTMENT OF EDUCATION**

	2020-21	2021-22
18 General Fund	4,155,123,000	4,233,351,200
19 Restricted Funds	46,232,300	47,509,300
20 Federal Funds	971,728,200	971,836,400
21 TOTAL	5,173,083,500	5,252,696,900

22 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

23 **Budget Units**

24 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2020-21	2021-22
25 General Fund (Tobacco)	1,400,000	1,400,000

1	General Fund	6,971,600	8,393,200
2	Restricted Funds	7,993,200	8,083,500
3	Federal Funds	11,150,800	11,150,800
4	TOTAL	27,515,600	29,027,500

5 **(1) Early Childhood Development:** Included in the above General Fund
 6 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
 7 Advisory Council.

8 **(2) Governor's Scholars Program:** Included in the above General Fund
 9 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

10 **(3) Kentucky Center for Statistics:** Included in the above General Fund
 11 appropriation is \$1,200,000 in each fiscal year to sustain the State Longitudinal Data
 12 System. Included in the above General Fund appropriation is \$1,363,200 in fiscal year
 13 2021-2022 for the Workforce Data Quality Initiative and Supplemental Nutrition
 14 Assistance Program data collection and analysis.

15 **(4) Governor's School for Entrepreneurs:** Included in the above General Fund
 16 appropriation is \$362,700 in each fiscal year for the Governor's School for Entrepreneurs.

17 **(5) The Hope Center:** Included in the above General Fund appropriation is
 18 \$100,000 in each fiscal year for the Hope Center.

19 **2. PROPRIETARY EDUCATION**

20		2020-21	2021-22
21	Restricted Funds	332,800	335,400

22 **3. DEAF AND HARD OF HEARING**

23		2020-21	2021-22
24	General Fund	973,200	985,800
25	Restricted Funds	1,179,700	1,179,700
26	TOTAL	2,152,900	2,165,500

27 **4. KENTUCKY EDUCATIONAL TELEVISION**

	2020-21	2021-22
1		
2 General Fund	15,153,800	15,400,300
3 Restricted Funds	1,524,800	1,524,800
4 TOTAL	16,678,600	16,925,100

5 **(1) Debt Service:** Included in the above General Fund appropriation is \$42,000 in
6 fiscal year 2020-2021 and \$84,000 in fiscal year 2021-2022 for new debt service to
7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 **5. ENVIRONMENTAL EDUCATION COUNCIL**

	2020-21	2021-22
9		
10 Restricted Funds	507,300	510,000
11 Federal Funds	316,000	316,000
12 TOTAL	823,300	826,000

13 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
14 505(2)(b), the Council may use interest received to support the operations of the Council.

15 **6. LIBRARIES AND ARCHIVES**

16 **a. General Operations**

	2020-21	2021-22
17		
18 General Fund	4,763,100	6,320,400
19 Restricted Funds	3,161,600	970,100
20 Federal Funds	2,589,900	2,589,900
21 TOTAL	10,514,600	9,880,400

22 **b. Direct Local Aid**

	2020-21	2021-22
23		
24 General Fund	4,329,600	4,329,600
25 Restricted Funds	1,046,900	1,046,900
26 TOTAL	5,376,500	5,376,500

27 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is

1 provided for non-construction state aid.

2 **(2) Public Libraries Facilities Construction:** Included in the above General
3 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
4 Construction Fund.

5 **TOTAL - LIBRARIES AND ARCHIVES**

6		2020-21	2021-22
7	General Fund	9,092,700	10,650,000
8	Restricted Funds	4,208,500	2,017,000
9	Federal Funds	2,589,900	2,589,900
10	TOTAL	15,891,100	15,256,900

11 **7. WORKFORCE INVESTMENT**

12		2020-21	2021-22
13	General Fund	34,885,400	34,885,900
14	Restricted Funds	14,245,300	14,298,000
15	Federal Funds	502,461,700	502,861,900
16	TOTAL	551,592,400	552,045,800

17 **(1) Unemployment Compensation Administration Fund:** Notwithstanding
18 KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration
19 Fund may be used each fiscal year to support the Wagner-Peyser Program.

20 **(2) Lapse and Carry Forward of General Fund Appropriation:** Not less than
21 \$2,000,000 of unexpended Office of Adult Education funds in fiscal year 2019-2020 shall
22 lapse to the General Fund. Notwithstanding KRS 45.229, the General Fund balance for
23 the Office of Adult Education for fiscal year 2019-2020 and fiscal year 2020-2021 shall
24 not lapse and shall carry forward.

25 **(3) Cafeteria Service Contracts:** No state agency shall enter into any contract
26 with a nongovernmental entity for the operation of food services provided in the
27 cafeterias located in the Kentucky Transportation Cabinet office building and/or the

1 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
2 Rehabilitation has declined in writing to provide such services.

3 **(4) Adult Education:** Included in the above General Fund appropriation is
4 \$18,407,600 in fiscal year 2020-2021 and \$18,408,200 in fiscal year 2021-2022 for the
5 Office of Adult Education.

6 **(5) Employer and Apprenticeship Services:** Included in the above General
7 Fund appropriation is \$581,100 in fiscal year 2020-2021 and \$581,800 in fiscal year
8 2021-2022 for the Office of Employer and Apprenticeship Services. The Education and
9 Workforce Development Cabinet shall provide a report by December 1, 2020, to the
10 Interim Joint Committee on Education detailing the use of these funds.

11 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

	2020-21	2021-22
12		
13	1,400,000	1,400,000
14	67,076,700	70,315,200
15	29,991,600	27,948,400
16	516,518,400	516,918,600
17	614,986,700	616,582,200

18 **E. ENERGY AND ENVIRONMENT CABINET**

19 **Budget Units**

20 **1. SECRETARY**

	2020-21	2021-22
21		
22	3,784,000	3,829,800
23	22,304,200	1,872,800
24	1,341,700	1,341,700
25	27,429,900	7,044,300

26 **(1) Volkswagen Settlement:** Included in the above Restricted Funds
27 appropriation is \$20,378,600 in fiscal year 2020-2021 to administer the Consent Decrees

1 in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability
 2 litigation. Of this amount:

3 (a) At least \$17,043,300 shall be transferred to the Office of Transportation
 4 Delivery to replace public transit buses meeting the necessary criteria. Priority shall be
 5 given to maximizing Federal Transit Grants;

6 (b) No more than \$3,056,700 shall be used for the purchase of light-duty, zero-
 7 emission vehicle supply equipment meeting the necessary criteria. Recipients shall
 8 provide at least 50 percent of matching funds per project; and

9 (c) Up to \$278,600 may be used for administrative costs.

10 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated
 11 in this subsection shall become available for expenditure in the 2020-2022 biennium.

12 **2. ADMINISTRATIVE SERVICES**

	2020-21	2021-22
13 General Fund	5,198,300	5,285,300
14 Restricted Funds	4,359,900	4,359,900
15 Federal Funds	1,281,000	1,281,000
16 TOTAL	10,839,200	10,926,200

18 **3. ENVIRONMENTAL PROTECTION**

	2019-20	2020-21	2021-22
19 General Fund	700,000	23,205,800	26,013,900
20 Restricted Funds	-0-	77,124,400	74,610,900
21 Federal Funds	-0-	24,500,800	24,363,000
22 Road Fund	-0-	320,900	320,900
23 TOTAL	700,000	125,151,900	125,308,700

24 (1) **Debt Service:** Included in the above General Fund appropriation is \$140,000
 25 in fiscal year 2020-2021 and \$420,000 in fiscal year 2021-2022 for new debt service to
 26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 27

1 **(2) Restricted Funds Transfer:** Notwithstanding KRS 224.60-130, 224.60-140,
2 224.60-145, and 224.60-150, \$1,500,000 shall be transferred in each fiscal year from the
3 Petroleum Storage Tank and Environmental Assurance Fund to the Kentucky Abandoned
4 Storage Tank and Orphan Well Reclamation Fund to be expended for purposes detailed
5 in KRS 353.562.

6 **4. NATURAL RESOURCES**

	2020-21	2021-22
7		
8 General Fund (Tobacco)	3,386,800	3,423,400
9 General Fund	38,203,900	39,698,800
10 Restricted Funds	15,222,600	14,010,500
11 Federal Funds	59,151,000	58,945,400
12 TOTAL	115,964,300	116,078,100

13 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
14 General Fund appropriation for each fiscal year shall be set aside for emergency forest
15 fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
16 suppression shall lapse to the General Fund at the end of each fiscal year. There is
17 appropriated from the General Fund the necessary funds, subject to the conditions and
18 procedures provided in this Act, which are required as a result of emergency fire
19 suppression activities in excess of \$2,500,000 each fiscal year. Fire suppression costs in
20 excess of \$2,500,000 annually shall be deemed necessary government expenses and shall
21 be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
22 Trust Fund Account (KRS 48.705).

23 **(2) Environmental Stewardship Program:** Included in the above General Fund
24 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
25 year 2021-2022 for the Environmental Stewardship Program.

26 **(3) Conservation District Local Aid:** Included in the above General Fund
27 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation

1 to provide direct aid to local conservation districts.

2 **(4) Abandoned Storage Tank and Orphan Well Reclamation Fund:** Included
3 in the above Restricted Funds appropriation is \$1,500,000 in each fiscal year to be
4 expended for the purposes detailed in KRS 353.562.

5 **5. ENERGY POLICY**

	2020-21	2021-22
6 General Fund	364,600	873,500
7 Restricted Funds	1,031,900	382,000
8 Federal Funds	546,800	542,400
9 TOTAL	1,943,300	1,797,900

10 **6. KENTUCKY NATURE PRESERVES**

	2020-21	2021-22
11 General Fund	1,260,900	1,287,700
12 Restricted Funds	2,065,800	2,065,800
13 Federal Funds	114,200	73,900
14 TOTAL	3,440,900	3,427,400

15 **7. PUBLIC SERVICE COMMISSION**

	2020-21	2021-22
16 General Fund	16,696,400	16,828,300
17 Restricted Funds	721,600	721,600
18 Federal Funds	713,000	713,000
19 TOTAL	18,131,000	18,262,900

20 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
21 278.150(3), \$7,185,200 in fiscal year 2020-2021 and \$7,185,200 in fiscal year 2021-2022
22 shall lapse to the General Fund.

23 **(2) Kentucky State Board on Electric Generation and Transmission Siting:**
24 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
25

1 purposes of administering KRS 278.700 to 278.716 shall become available for
2 expenditure in the 2020-2022 biennium.

3 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

4		2019-20	2020-21	2021-22
5	General Fund (Tobacco)	-0-	3,386,800	3,423,400
6	General Fund	700,000	88,713,900	93,817,300
7	Restricted Funds	-0-	122,830,400	98,023,500
8	Federal Funds	-0-	87,648,500	87,260,400
9	Road Fund	-0-	320,900	320,900
10	TOTAL	700,000	302,900,500	282,845,500

11 **F. FINANCE AND ADMINISTRATION CABINET**

12 **Budget Units**

13 **1. GENERAL ADMINISTRATION**

14		2020-21	2021-22
15	General Fund	7,155,500	7,263,300
16	Restricted Funds	29,030,900	29,098,400
17	Road Fund	274,100	276,700
18	TOTAL	36,460,500	36,638,400

19 **(1) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration
20 Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the
21 Court of Justice, Executive Cabinet Secretaries, law enforcement, and those who are
22 assigned vehicles for other public safety purposes. A report listing the recipients of
23 permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to
24 the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal
25 year. The above General Fund appropriation shall be used to assist with development of
26 this report. Should this report not be submitted timely, the entire above General Fund
27 appropriation shall be forfeited and all remaining funds shall lapse to the General Fund.

1 **2. CONTROLLER**

	2020-21	2021-22
2		
3 General Fund	5,593,700	5,721,900
4 Restricted Funds	14,364,000	14,364,800
5 TOTAL	19,957,700	20,086,700

6 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
7 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
8 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
9 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
10 conditions and procedures provided in this Act.

11 **3. INSPECTOR GENERAL**

	2020-21	2021-22
12		
13 General Fund	598,200	279,300
14 Restricted Funds	674,100	674,400
15 TOTAL	1,272,300	953,700

16 **4. DEBT SERVICE**

	2020-21	2021-22
17		
18 General Fund (Tobacco)	30,863,200	26,601,200
19 General Fund	491,964,100	455,532,000
20 TOTAL	522,827,300	482,133,200

21 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
22 of this Act, \$1,926,600 in fiscal year 2020-2021 and \$1,785,700 in fiscal year 2021-2022
23 shall lapse to the General Fund.

24 **5. FACILITIES AND SUPPORT SERVICES**

	2020-21	2021-22
25		
26 General Fund	4,020,900	5,513,200
27 Restricted Funds	54,834,700	54,997,200

1 TOTAL 58,855,600 60,510,400

2 (1) **Debt Service:** Included in the above General Fund appropriation is \$533,000
 3 in fiscal year 2020-2021 and \$1,964,000 in fiscal year 2021-2022 for new debt service to
 4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **6. COUNTY COSTS**

6		2019-20	2020-21	2021-22
7	General Fund	2,800,000	20,027,200	20,027,200
8	Restricted Funds	-0-	1,702,500	1,702,500
9	TOTAL	2,800,000	21,729,700	21,729,700

10 (1) **County Costs:** Funds required to pay county costs are appropriated and
 11 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 12 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 13 and Administration Cabinet, subject to the conditions and procedures provided in this
 14 Act.

15 (2) **Reimbursement to Sheriffs' Offices for Court Security Services:**
 16 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 17 Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

18 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

19		2020-21	2021-22
20	Restricted Funds	135,040,700	135,620,900
21	Federal Funds	150,400	150,400
22	TOTAL	135,191,100	135,771,300

23 (1) **Computer Services Fund Receipts:** The Secretary of the Finance and
 24 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
 25 and Legislative Branches of government itemized by appropriation units, cost allocation
 26 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
 27 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

1 **(2) Service Rates:** Notwithstanding KRS 45.253(6), the Commonwealth Office
 2 of Technology shall maintain the rate schedule in effect in fiscal year 2019-2020 for
 3 services rendered or materials furnished during the 2020-2022 fiscal biennium, unless the
 4 services or materials are required by law to be furnished gratuitously. Enterprise
 5 assessments and security assessments not directly related to specific rated services shall
 6 not exceed fiscal year 2019-2020 levels.

7 **8. REVENUE**

	2020-21	2021-22
8 General Fund (Tobacco)	250,000	250,000
10 General Fund	102,893,800	112,032,000
11 Restricted Funds	13,122,800	13,195,500
12 Road Fund	3,787,800	3,845,500
13 TOTAL	120,054,400	129,323,000

14 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 15 136.652, and 365.390(2), funds may be expended in support of the operations of the
 16 Department of Revenue.

17 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 18 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 19 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
 20 enforcement of noncompliant nonparticipating manufacturers.

21 **9. PROPERTY VALUATION ADMINISTRATORS**

	2020-21	2021-22
22 General Fund	57,481,900	58,841,800
24 Restricted Funds	3,500,000	3,500,000
25 TOTAL	60,981,900	62,341,800

26 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
 27 the property valuation administrators are authorized to take necessary actions to manage

1 expenditures within the appropriated amounts contained in this Act.

2 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

3		2019-20	2020-21	2021-22
4	General Fund (Tobacco)	-0-	31,113,200	26,851,200
5	General Fund	2,800,000	689,735,300	665,210,700
6	Restricted Funds	-0-	252,269,700	253,153,700
7	Federal Funds	-0-	150,400	150,400
8	Road Fund	-0-	4,061,900	4,122,200
9	TOTAL	2,800,000	977,330,500	949,488,200

10 **G. HEALTH AND FAMILY SERVICES CABINET**

11 **Budget Units**

12 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

13		2020-21	2021-22
14	General Fund	10,477,500	11,406,800
15	Restricted Funds	49,882,000	50,136,600
16	Federal Funds	49,008,600	49,414,600
17	TOTAL	109,368,100	110,958,000

18 **(1) Debt Service:** Included in the above General Fund appropriation is \$199,000
 19 in fiscal year 2020-2021 and \$597,000 in fiscal year 2021-2022 for new debt service to
 20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010,
 22 the Kentucky Works Program shall not participate in the Human Services Transportation
 23 Delivery Program or the Coordinated Transportation Advisory Committee.

24 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
 25 provisions of this Act to the contrary, direct service units of the Office of Inspector
 26 General, Department for Income Support, Commission for Children with Special Health
 27 Care Needs, Department for Community Based Services, Department for Behavioral

1 Health, Developmental and Intellectual Disabilities, Family Resource Centers and
 2 Volunteer Services, Department for Aging and Independent Living, and the Department
 3 for Public Health shall be authorized to establish and fill such positions that are 100
 4 percent federally funded for salary and fringe benefits.

5 (4) **Special Olympics:** Included in the above General Fund appropriation is
 6 \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

7 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	2020-21	2021-22
8 General Fund	3,863,100	5,851,900
10 Restricted Funds	11,515,100	9,006,900
11 Federal Funds	4,574,400	4,595,200
12 TOTAL	19,952,600	19,454,000

13 **3. MEDICAID SERVICES**

14 **a. Medicaid Administration**

	2020-21	2021-22
16 General Fund	59,314,000	59,352,100
17 Restricted Funds	10,609,700	10,597,800
18 Federal Funds	165,890,300	166,143,500
19 TOTAL	235,814,000	236,093,400

20 (1) **Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
 21 portion of the above General Fund appropriation in either fiscal year is deemed to be in
 22 excess of the necessary expenses for administration of the Department, the amount may
 23 be used for Medicaid Benefits in accordance with statutes governing the functions and
 24 activities of the Department for Medicaid Services. In no instance shall these excess
 25 funds be used without prior written approval of the State Budget Director to:

- 26 (a) Establish a new program;
- 27 (b) Expand the services of an existing program; or

1 (c) Increase rates or payment levels in an existing program.

2 Any transfer authorized under this subsection shall be approved by the Secretary of
 3 the Finance and Administration Cabinet upon recommendation of the State Budget
 4 Director.

5 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
 6 managed care contract shall be valid and no payment to a Medicaid managed care vendor
 7 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
 8 shall be made, unless the Medicaid managed care contract contains a provision that the
 9 contractor shall collect Medicaid expenditure data by the categories of services paid for
 10 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
 11 of Medicaid services, including mandated and optional Medicaid services, special
 12 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
 13 shall be compiled by the Department for Medicaid Services for all Medicaid providers
 14 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
 15 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
 16 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
 17 request.

18 **b. Medicaid Benefits**

	2020-21	2021-22
19 General Fund	2,004,207,400	2,165,897,800
20 Restricted Funds	820,676,300	783,341,800
21 Federal Funds	9,372,056,700	9,504,835,800
22 TOTAL	12,196,940,400	12,454,075,400

24 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
 25 appropriation in either fiscal year that is deemed to be necessary for the administration of
 26 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
 27 Medicaid Administration budget unit in accordance with statutes governing the functions

1 and activities of the Department for Medicaid Services. The Secretary shall recommend
2 any proposed transfer to the State Budget Director for approval prior to transfer. Such
3 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
4 Committee on Appropriations and Revenue.

5 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
6 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
7 Services and other governmental entities, in accordance with a federally approved State
8 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
9 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
10 contingent upon agreement by the parties, including but not limited to the Cabinet for
11 Health and Family Services, Department for Medicaid Services, and the appropriate
12 providers. The Secretary of the Cabinet for Health and Family Services shall make the
13 appropriate interim appropriations increase requests pursuant to KRS 48.630.

14 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
15 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
16 Services may recommend and implement that reimbursement rates, optional services,
17 eligibles, or programs be reduced or maintained at levels existing at the time of the
18 projected deficit in order to avoid a budget deficit. The projected deficit shall be
19 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
20 or program reductions shall be implemented by the Cabinet for Health and Family
21 Services without written notice of such action to the Interim Joint Committee on
22 Appropriations and Revenue and the State Budget Director. Such actions taken by the
23 Cabinet for Health and Family Services shall be reported, upon request, at the next
24 meeting of the Interim Joint Committee on Appropriations and Revenue.

25 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
26 transferred from this source to Medicaid Benefits in each fiscal year.

27 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report

1 the uncompensated care for which, under federal law, the hospital is eligible to receive
2 disproportionate share payments. Disproportionate share payments shall equal the
3 maximum amounts established under federal law.

4 **(6) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
5 provider participating in the Medical Assistance Program or a pharmacy provider serving
6 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
7 be required to serve an eligible recipient if the recipient does not make the required
8 copayment at the time of service. An exception to this provision shall be an encounter
9 when a recipient presents a condition which could result in harm to the recipient if left
10 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the
11 required medicine. The recipient may then return to the pharmacy with the necessary
12 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
13 paid by the Cabinet for the provision of both the emergency supply and the remainder of
14 the prescription. The Medicaid Managed Care Organization shall determine its policies
15 with respect to dispensing fees.

16 **(7) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
17 services if the services have been reported to the Cabinet and the hospital has received
18 disproportionate share payments for the specific services.

19 **(8) Provider Tax Information:** Any provider who posts a sign or includes
20 information on customer receipts or any material distributed for public consumption
21 indicating that it has paid provider tax shall also post, in the same size typeset as the
22 provider tax information, the amount of payment received from the Department for
23 Medicaid Services during the same period the provider tax was paid. Providers who fail
24 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
25 Medicaid Programs. The Cabinet for Health and Family Services shall include this
26 provision in facilities' annual licensure inspections.

27 **(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services

1 shall submit a quarterly budget analysis report to the Interim Joint Committee on
2 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
3 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
4 eligible by eligibility category along with current trailing 12-month averages for each of
5 these figures. The report shall also provide actual figures for all categories of noneligible-
6 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
7 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
8 Disproportionate Share Hospital payments by type of hospital. The report shall compare
9 the actual expenditure experience with those underlying the enacted or revised enacted
10 budget and explain any significant variances which may occur.

11 **(10) Medicaid Managed Care Organization Reporting:** Except as provided by
12 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
13 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
14 funds of a Medicaid managed care company operating within the Commonwealth shall be
15 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
16 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
17 Health Insurance Portability and Accountability Act privacy rules shall not be provided
18 under this Act.

19 No later than 60 days after the end of a quarter, each Medicaid managed care
20 company operating within the Commonwealth shall prepare and submit to the
21 Department for Medicaid Services sufficient information to allow the department to meet
22 the following requirements 90 days after the end of the quarter. The Department shall
23 forward to the Legislative Research Commission Budget Review Office a quarterly report
24 detailing monthly actual expenditures by service category, monthly eligibles, and average
25 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
26 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
27 The report shall also provide actual figures for other categories such as pharmacy rebates

1 and reinsurance. Finally, the Department shall include in this report the most recent
2 information or report available regarding the amount withheld to meet Department of
3 Insurance reserve requirements, and any distribution of moneys received or retained in
4 excess of these reserve requirements.

5 **(11) Critical Access Hospitals:** Beginning with the effective date of this Act
6 through June 30, 2022, no acute care hospital shall convert to a critical access hospital
7 unless the hospital has either received funding for a feasibility study from the Kentucky
8 State Office of Rural Health or filed a written request by January 1, 2020, with the
9 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
10 study.

11 **(12) Appeals:** An appeal from denial of a service or services provided by a
12 Medicaid managed care organization for medical necessity, or denial, limitation, or
13 termination of a health care service in a case involving a medical or surgical specialty or
14 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
15 review by a board-eligible or board-certified physician in the appropriate specialty or
16 subspecialty area; except in the case of a health care service rendered by a chiropractor or
17 optometrist, for which the denial shall be made respectively by a chiropractor or
18 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
19 physician reviewer shall not have participated in the initial review and denial of service
20 and shall not be the provider of the service or services under consideration in the appeal.

21 **(13) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
22 the Department for Medicaid Services shall submit a report to the Interim Joint
23 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
24 dispensing of prescription medications to persons eligible under KRS 205.560. The report
25 shall include:

26 (a) The total Medicaid dollars paid to the pharmacy benefit manager by a
27 managed care organization;

1 (b) The total amount of Medicaid dollars paid to the pharmacy benefit manager by
2 a managed care organization which were not subsequently paid to a pharmacy licensed in
3 Kentucky;

4 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
5 other fee paid by a pharmacy benefit manager to licensed pharmacies with which the
6 pharmacy benefit manager shares common ownership, management, or control; or which
7 are owned, managed, or controlled by any of the pharmacy benefit manager's
8 management companies, parent companies, subsidiary companies, jointly held
9 companies, or companies otherwise affiliated by a common owner, manager, or holding
10 company; or which share any common members on the board of directors; or which share
11 managers in common;

12 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
13 other fee paid by a pharmacy benefit manager to pharmacies licensed in Kentucky which
14 operate ten locations, ten or fewer locations, or ten or more locations;

15 (e) Any direct or indirect fees, charges, or any kind of assessments imposed by
16 the pharmacy benefit manager on pharmacies licensed in Kentucky with which the
17 pharmacy benefit manager shares common ownership, management, or control; or which
18 are owned, managed, or controlled by any of the pharmacy benefit manager's
19 management companies, parent companies, subsidiary companies, jointly held
20 companies, or companies otherwise affiliated by a common owner, manager, or holding
21 company; or which share any common members on the board of directors; or which share
22 managers in common;

23 (f) Any direct or indirect fees, charges, or any kind of assessments imposed by
24 the pharmacy benefit manager on pharmacies licensed in Kentucky which operate ten
25 locations, ten or fewer locations, or ten or more locations; and

26 (g) All common ownership, management, common members of a board of
27 directors, shared managers, or control of a pharmacy benefit manager, or any of the

1 pharmacy benefit manager's management companies, parent companies, subsidiary
2 companies, jointly held companies, or companies otherwise affiliated by a common
3 owner, manager, or holding company with any managed care organization contracted to
4 administer Kentucky Medicaid benefits, any entity which contracts on behalf of a
5 pharmacy, or any pharmacy services administration organization, or any common
6 ownership management, common members of a board of directors, shared managers, or
7 control of a pharmacy services administration organization that is contracted with a
8 pharmacy benefit manager, with any drug wholesaler or distributor or any of the
9 pharmacy services administration organizations, management companies, parent
10 companies, subsidiary companies, jointly held companies, or companies otherwise
11 affiliated by a common owner, common members of a board of directors, manager, or
12 holding company.

13 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
14 above appropriation is \$46,453,100 in General Fund, \$500,000 in Restricted Funds, and
15 \$234,638,800 in Federal Funds in fiscal year 2020-2021 and \$56,436,400 in General
16 Fund, \$500,000 in Restricted Funds, and \$235,172,700 in Federal Funds in fiscal year
17 2021-2022 to support the continuation of KCHIP services.

18 **(15) Supports for Community Living Waiver Slots:** Included in the above
19 appropriation is \$604,400 in General Fund in fiscal year 2020-2021 and \$1,406,600 in
20 Federal Funds in fiscal year 2020-2021 to support 25 additional slots and \$1,208,700 in
21 General Fund in fiscal year 2021-2022 and \$2,820,400 in Federal Funds in fiscal year
22 2021-2022 to support 25 additional slots for a total of 50 slots over the 2020-2022 fiscal
23 biennium.

24 **(16) Michelle P. Waiver Slots:** Included in the above appropriation is \$1,021,800
25 in General Fund in fiscal year 2020-2021 and \$2,384,200 in Federal Funds in fiscal year
26 2020-2021 to support 100 additional slots and \$2,043,600 in General Fund in fiscal year
27 2021-2022 and \$4,813,100 in Federal Funds in fiscal year 2021-2022 to support 100

1 additional slots for a total of 200 slots over the 2020-2022 fiscal biennium.

2 **(17) Supports for Community Living Waiver Program Rates:** If the Supports
 3 for Community Living Waiver Program experiences a material change in funding based
 4 upon a new or amended waiver that is approved by the Centers for Medicare and
 5 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
 6 limit amount for a Supports for Community Living Waiver Program service as long as the
 7 upper payment limit for each service is not less than the upper payment limit in effect on
 8 January 1, 2020.

9 **TOTAL - MEDICAID SERVICES**

	2020-21	2021-22
11 General Fund	2,063,521,400	2,225,249,900
12 Restricted Funds	831,286,000	793,939,600
13 Federal Funds	9,537,947,000	9,670,979,300
14 TOTAL	12,432,754,400	12,690,168,800

15 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 16 **DISABILITIES**

	2020-21	2021-22
18 General Fund (Tobacco)	1,916,000	1,995,200
19 General Fund	171,655,200	174,651,100
20 Restricted Funds	187,650,700	184,145,600
21 Federal Funds	70,616,300	58,944,000
22 TOTAL	431,838,200	419,735,900

23 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
 24 mental health disproportionate share funds are budgeted at the maximum amounts
 25 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
 26 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
 27 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-

1 operated mental hospitals. If there are remaining funds within the psychiatric pool after
2 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
3 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
4 DSH limit.

5 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
6 Fund appropriation is \$11,256,700 in fiscal year 2020-2021 and \$11,258,200 in fiscal
7 year 2021-2022 to make lease payments to the Lexington-Fayette Urban County
8 Government to retire its debt for the construction of the new facility.

9 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
10 appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in fiscal year 2021-
11 2022 for substance abuse prevention and treatment for pregnant women with a history of
12 substance abuse problems.

13 **(4) Debt Service:** Included in the above General Fund appropriation is \$275,000
14 in fiscal year 2020-2021 and \$1,065,000 in fiscal year 2021-2022 for new debt service to
15 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

16 **(5) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**
17 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
18 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
19 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
20 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
21 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
22 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
23 communities in Kentucky and to improve access to information on mental health issues
24 and available treatment services. The Department for Behavioral Health, Developmental
25 and Intellectual Disabilities shall provide cultural competency training to staff to address
26 the unique mental health challenges affecting the state's rural communities. The
27 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also

1 provide outreach, treatment, and other necessary services to improve the mental health
2 outcomes of rural communities in Kentucky. The Department for Behavioral Health,
3 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
4 Department of Agriculture and the University of Kentucky Southeast Center for
5 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
6 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
7 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
8 Services shall submit a report on the results of the pilot program, including but not
9 limited to the number of participants, the mental health issues addressed, and the funding
10 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
11 Committee on Agriculture by June 30, 2022.

12 **(6) The Healing Place:** Included in the above General Fund appropriation is
13 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
14 Place.

15 **(7) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
16 Included in the above General Fund appropriation is \$23,274,100 in each fiscal year for
17 Regional Mental Health/Mental Retardation Boards to assist them with employer
18 contributions for the Kentucky Employees Retirement System. In July and January of
19 each year, the Department for Behavioral Health, Developmental and Intellectual
20 Disabilities shall obtain the total creditable compensation reported by each Regional
21 Mental Health/Mental Retardation Board to the Kentucky Retirement System and utilize
22 that number to determine how much of this total appropriation shall be distributed to each
23 Regional Mental Health/Mental Retardation Board. Payments to the Mental
24 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each
25 fiscal year.

26 **5. PUBLIC HEALTH**

27

2020-21

2021-22

1	General Fund (Tobacco)	11,873,100	12,240,200
2	General Fund	78,126,400	78,338,900
3	Restricted Funds	87,423,400	87,534,200
4	Federal Funds	191,464,200	191,718,100
5	TOTAL	368,887,100	369,831,400

6 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 7 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 8 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
 9 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
 10 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
 11 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
 12 Childhood Oral Health, and \$2,000,000 in fiscal year 2020-2021 and \$2,200,000 in fiscal
 13 year 2021-2022 for Smoking Cessation.

14 **(2) Local and District Health Department Retirement Cost:** Included in the
 15 above General Fund appropriation is \$25,394,600 in each fiscal year for Local and
 16 District Health Departments to assist them with employer contributions for the Kentucky
 17 Employees Retirement System. In July and January of each year, the Department for
 18 Public Health shall obtain the total creditable compensation reported by each Local and
 19 District Health Department Board to the Kentucky Retirement System and utilize that
 20 number to determine how much of this total appropriation shall be distributed to each
 21 department. Payments to the Local and District Health Departments shall be made on
 22 September 1 and April 1 of each fiscal year.

23 **(3) Local and District Health Department Fees:** Notwithstanding KRS 211.170
 24 and 211.180, local and district health departments shall retain 90 percent of the fees
 25 collected for delivering foundational public health program services to fund the costs of
 26 operations, services, and the employer contributions for the Kentucky Employees
 27 Retirement System.

1 **(4) Kentucky Poison Control Center:** Included in the above General Fund
2 appropriation is \$1,000,000 in each fiscal year for the Kentucky Poison Control Center.

3 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General
4 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
5 Screening Program.

6 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
7 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric
8 Cancer Research Trust Fund for general pediatric cancer research and support of
9 expansion of clinical trials at the University of Kentucky and the University of Louisville.

10 **(7) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
11 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
12 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

13 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2020-21	2021-22
14 General Fund	11,354,600	11,375,500
15 Federal Funds	7,055,300	7,059,900
16 TOTAL	18,409,900	18,435,400

17 **(1) Family Resource and Youth Services Centers Funds:** No more than three
18 percent of the total funds transferred from the Department of Education to the Family
19 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
20 administrative purposes in each fiscal year.

21 If 70 percent or more of the funding level provided by the state is utilized to support
22 the salary of the director of a Family Resource and Youth Services Center, that center
23 shall provide a report to the Cabinet for Health and Family Services and the State Budget
24 Director identifying the salary of the director. The Cabinet for Health and Family Services
25 shall transmit any reports received from Family Resource and Youth Services Centers
26 pursuant to this paragraph to the Legislative Research Commission.
27

1 **7. INCOME SUPPORT**

	2020-21	2021-22
2		
3 General Fund	13,616,600	13,616,600
4 Restricted Funds	11,064,400	11,088,600
5 Federal Funds	90,623,300	91,548,000
6 TOTAL	115,304,300	116,253,200

7 **8. COMMUNITY BASED SERVICES**

	2020-21	2021-22
8		
9 General Fund (Tobacco)	12,250,000	12,250,000
10 General Fund	512,887,800	524,163,400
11 Restricted Funds	202,239,400	202,239,400
12 Federal Funds	650,697,000	651,460,800
13 TOTAL	1,378,074,200	1,390,113,600

14 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 15 appropriation is \$9,750,000 in each fiscal year for the Early Childhood Development
 16 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
 17 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

18 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
 19 appropriation is \$1,498,900 in each fiscal year for domestic violence shelters, rape crisis
 20 centers, and child advocacy centers to assist them with employer contribution rates for the
 21 Kentucky Employees Retirement System. In the interim, the contracted entities shall
 22 evaluate the feasibility of continued participation in the Kentucky Employees Retirement
 23 System as provided in KRS 61.522.

24 **(3) Fostering Success:** Included in the above General Fund appropriation is
 25 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
 26 and Family Services shall submit a report containing the results of the program, including
 27 but not limited to the number of participants, number and type of job placements, job

1 training provided, and any available information pertaining to individual outcomes to the
2 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

3 **(4) Relative Placement Support Benefit:** Included in the above General Fund
4 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
5 children with non-parental relatives.

6 **(5) Domestic Violence Shelters:** Included in the above General Fund
7 appropriation is \$750,000 in each fiscal year for operational costs.

8 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
9 \$750,000 in each fiscal year for operational costs.

10 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
11 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
12 licensed pediatric facilities for emergency shelter services for children.

13 **(8) Child Care Assistance Program:** Included in the above General Fund
14 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
15 below 160 percent of the federal poverty level as determined annually by the U.S.
16 Department of Health and Human Services.

17 **(9) Family Counseling and Trauma Remediation:** Included in the above
18 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
19 family counseling, and trauma remediation services primarily in Jefferson County and
20 surrounding Kentucky counties.

21 **(10) Social Service Worker Recruitment:** Included in the above General Fund
22 appropriation is \$3,480,100 in fiscal year 2020-2021 and \$4,356,300 in fiscal year 2021-
23 2022 to provide a two percent increase in the base salary or wages in the Social Service
24 Worker I, Social Service Worker II, Social Service Clinician I, Social Service Clinician
25 II, and Social Service Specialist personnel classifications and to provide a four percent
26 increase in the base salary or wages in the Family Services Officer Supervisor personnel
27 classification within the Department for Community Based Services effective July 1,

1 2020.

2 **(11) Social Service Workers in Child Protective Services:** Included in the above
 3 General Fund appropriation is \$3,857,900 in fiscal year 2020-2021 to support an
 4 additional 50 Social Service Workers and \$7,715,700 in fiscal year 2021-2022 to support
 5 an additional 50 Social Service Workers for a total of 100 Social Service Workers over
 6 the 2020-2022 fiscal biennium. The Cabinet for Health and Family Services shall submit
 7 a quarterly report containing the number of Social Service Worker, Social Service
 8 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
 9 positions to the Interim Joint Committee on Appropriations and Revenue with the first
 10 report due July 1, 2020.

11 **(12) Mental Illness or Intellectual Disability Supplemental Payments:** Included
 12 in the above General Fund appropriation is \$2,200,000 in fiscal year 2020-2021 and
 13 \$4,400,000 in fiscal year 2021-2022 to support an increase in the reimbursements
 14 provided to personal care homes which provide services to individuals diagnosed with a
 15 mental illness or intellectual disability.

16 **9. AGING AND INDEPENDENT LIVING**

	2020-21	2021-22
17 General Fund	45,319,200	45,535,200
18 Restricted Funds	2,819,300	2,833,300
19 Federal Funds	24,829,300	24,829,300
20 TOTAL	72,967,800	73,197,800

21 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
 22 contracting with the Cabinet for Health and Family Services to provide essential services
 23 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
 24 amount in effect during fiscal year 2019-2020. Local match may include any combination
 25 of materials, commodities, transportation, office space, personal services, or other types
 26 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
 27

1 shall prescribe the procedures to certify the local match compliance.

2 **10. HEALTH DATA AND ANALYTICS**

3		2020-21	2021-22
4	General Fund	483,000	488,700
5	Restricted Funds	7,083,800	7,092,400
6	Federal Funds	3,637,800	3,640,900
7	TOTAL	11,204,600	11,222,000

8 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
9 source are transferred to the Health Benefit Exchange in each fiscal year.

10 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

11		2020-21	2021-22
12	General Fund (Tobacco)	26,039,100	26,485,400
13	General Fund	2,911,304,800	3,090,678,000
14	Restricted Funds	1,390,964,100	1,348,016,600
15	Federal Funds	10,630,453,200	10,754,190,100
16	TOTAL	14,958,761,200	15,219,370,100

17 **H. JUSTICE AND PUBLIC SAFETY CABINET**

18 **Budget Units**

19 **1. JUSTICE ADMINISTRATION**

20		2020-21	2021-22
21	General Fund (Tobacco)	3,516,600	3,586,100
22	General Fund	33,354,800	33,658,400
23	Restricted Funds	6,830,100	6,521,700
24	Federal Funds	45,124,600	45,134,100
25	TOTAL	88,826,100	88,900,300

26 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
27 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation

1 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
2 al..

3 (b) For the period ending June 30, 2021, the Secretary of the Justice and Public
4 Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE,
5 shall prepare a report detailing for what purpose and function the funds appropriated in
6 paragraph (a) of this subsection were utilized. This report shall be submitted to the
7 Interim Joint Committee on Appropriations and Revenue by September 1 of fiscal year
8 2020-2021.

9 (2) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
10 appropriation is \$3,516,600 in fiscal year 2020-2021 and \$3,586,100 in fiscal year 2021-
11 2022 for the Office of Drug Control Policy.

12 (3) **Access to Justice:** Included in the above General Fund appropriation is
13 \$500,000 in each fiscal year to support the Access to Justice Program.

14 (4) **Court Appointed Special Advocate Funding:** (a) Included in the above
15 General Fund appropriation is \$1,500,000 in each fiscal year for grants to support Court
16 Appointed Special Advocate (CASA) funding programs.

17 (b) No administrative costs shall be paid from the appropriation provided in
18 paragraph (a) of this subsection.

19 (5) **Restorative Justice:** (a) Included in the above General Fund
20 appropriation is \$350,000 in fiscal year 2020-2021 and \$450,000 in fiscal year 2021-2022
21 to support the Restorative Justice Program administered by the Volunteers of America.

22 (b) For the period ending June 30, 2021, the Secretary of the Justice and Public
23 Safety Cabinet, in coordination with the Chief Executive Officer of the Volunteers of
24 America Mid-States, shall prepare a report detailing the assumptions, methodology, and
25 quantitative data regarding any cost savings associated with the funds appropriated in
26 paragraph (a) of this subsection. This report shall be submitted to the Interim Joint
27 Committee on Appropriations and Revenue by September 1 of fiscal year 2020-2021.

1 **2. CRIMINAL JUSTICE TRAINING**

	2020-21	2021-22
3 Restricted Funds	81,758,100	83,821,100
4 Federal Funds	120,000	120,000
5 TOTAL	81,878,100	83,941,100

6 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
 7 above Restricted Funds appropriation is \$76,878,700 in fiscal year 2020-2021 and
 8 \$78,925,300 in fiscal year 2021-2022 for the Kentucky Law Enforcement Foundation
 9 Program Fund.

10 **(2) Training Incentive Payments:** (a) Notwithstanding KRS 15.460(1) and
 11 effective July 1 of each fiscal year, included in the above Restricted Funds appropriation
 12 is sufficient funding to provide annual training incentive payments that shall be adjusted
 13 annually, as computed by the Office of State Budget Director, to incorporate any increase
 14 in the non-seasonally adjusted Consumer Price Index for all urban consumers, U.S. city
 15 average, all items, published by the United States Department of Labor, Bureau of Labor
 16 Statistics, not to exceed 1.9 percent each fiscal year.

17 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
 18 be increased to ensure sufficient funding to support the provisions of paragraph (a) of this
 19 subsection.

20 **(3) Training Incentive Stipends Expansion to Other Peace Officers:**
 21 Notwithstanding KRS 15.330(2), 15.410, 15.420(2), 15.460(1), 15.470(2) and (4) and any
 22 statute to the contrary, included in the above Restricted Funds appropriation is sufficient
 23 funding for an annual training incentive stipend and associated fringe benefit costs
 24 adjusted annually to incorporate any increase in the non-seasonally adjusted Consumer
 25 Price Index for all urban consumers, U.S. city average, all items, published by the United
 26 States Department of Labor, Bureau of Labor Statistics, not to exceed 1.9 percent each
 27 fiscal year for Kentucky state troopers, Kentucky State Police arson investigators,

1 Kentucky State Police hazardous devices investigators, Kentucky State Police legislative
 2 security specialists, Kentucky vehicle enforcement officers, Horse Park mounted patrol
 3 officers, Parks rangers, Agriculture investigators, Charitable Gaming investigators,
 4 Alcoholic Beverage Control investigators, Insurance Fraud investigators, School Security
 5 Officers, and Attorney General investigators from the Kentucky Law Enforcement
 6 Foundation Program Fund.

7 **(4) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
 8 Department of Criminal Justice Training shall not receive reimbursement for the salaries
 9 and other costs of administering the fund, to include the Kentucky Law Enforcement
 10 Council operations and expenses, Peace Officers Professional Standards Office, attorney
 11 positions in the Department of Justice Administration, the Professional Development and
 12 Wellness Branch, Office of the State School Security Marshal, debt service, capital
 13 outlay, and Department personnel costs and expenses in excess of \$30,096,600 in fiscal
 14 year 2020-2021 and \$29,844,400 in fiscal year 2021-2022. The Department shall submit a
 15 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
 16 Committee on Appropriations and Revenue by September 1 of each fiscal year.

17 **(5) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
 18 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
 19 Enforcement Foundation Program Fund to support the Criminal Justice Council.

20 **3. JUVENILE JUSTICE**

	2020-21	2021-22
21		
22 General Fund	98,110,200	101,399,900
23 Restricted Funds	15,480,000	13,961,500
24 Federal Funds	9,272,800	9,358,300
25 TOTAL	122,863,000	124,719,700

26 **(1) Fiscal Incentive Program:** Included in the above General Fund appropriation
 27 is \$500,000 in each fiscal year to support the fiscal incentive program for local efforts as

1 outlined in KRS 15A.062.

2 **4. STATE POLICE**

3		2020-21	2021-22
4	General Fund	131,881,500	141,100,800
5	Restricted Funds	34,402,100	32,491,400
6	Federal Funds	13,772,700	13,832,100
7	Road Fund	110,878,200	113,519,900
8	TOTAL	290,934,500	300,944,200

9 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 10 the Department of Kentucky State Police, subject to the conditions and procedures
 11 provided in this Act, funds which are required as a result of the Governor's call of the
 12 Kentucky State Police to extraordinary duty when an emergency situation has been
 13 declared to exist by the Governor. Funding is authorized to be provided from the General
 14 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 15 48.705).

16 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 17 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 18 above Restricted Funds appropriation to maintain the operations and administration of the
 19 Kentucky State Police.

20 **(3) Telecommunicator Training Incentive and Salary Increases:** (a) Included
 21 in the above General Fund appropriation is sufficient funding for a \$3,100 annual training
 22 incentive stipend for telecommunicators.

23 (b) Included in the above General Fund appropriation is \$1,901,200 in fiscal year
 24 2020-2021 and \$1,920,300 in fiscal year 2021-2022 to support a pay increase for
 25 telecommunicators.

26 **(4) Debt Service:** Included in the above General Fund appropriation is \$295,000
 27 in fiscal year 2020-2021 and \$4,144,000 in fiscal year 2021-2022 to support debt service

1 for the Emergency Radio System Replacement, Phase II capital project set forth in Part II,
2 H., 4., 001. of this Act.

3 (5) **Statewide Law Enforcement Initiatives:** (a) Included in the above
4 General Fund appropriation is \$3,619,400 in fiscal year 2020-2021 to support laboratory
5 personnel salary increases.

6 (b) Included in the above General Fund appropriation is \$3,000,000 in each fiscal
7 year to support rapid DNA laboratory analysis.

8 (c) Included in the above General Fund appropriation is \$180,000 in each fiscal
9 year to support service contracts for mass spectrometry instruments.

10 (6) **Forensic Laboratory Technician Salary Increases:** Included in the above
11 General Fund appropriation is \$3,780,500 in fiscal year 2021-2022 to support laboratory
12 personnel salary increases.

13 **5. CORRECTIONS**

14 **a. Corrections Management**

	2020-21	2021-22
15 General Fund	14,646,100	14,827,700
16 Restricted Funds	150,000	150,000
17 Federal Funds	75,000	75,000
18 TOTAL	14,871,100	15,052,700

19
20 (1) **Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
21 provided for reimbursement to counties for design fees for architectural and engineering
22 services associated with any new local correctional facility approved by the Local
23 Correctional Facilities Construction Authority.

24 (2) **Facility Reporting:** (a) The Department of Corrections shall continuously
25 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug
26 treatment centers, and all other community correctional residential facilities that are under
27 contract with the Department. This monitoring shall include periodic review of its

1 classification system to ensure that all offenders are placed in the least restrictive housing
 2 that provides appropriate security to protect public safety and provide ample opportunity
 3 for treatment and successful re-entry.

4 (b) On a quarterly basis, the Department shall submit a report detailing the
 5 average occupancy rate for each of these facility types outlined in paragraph (a) of this
 6 subsection to the Legislative Research Commission.

7 **b. Adult Correctional Institutions**

	2019-20	2020-21	2021-22
9 General Fund	13,415,600	358,262,100	363,308,200
10 Restricted Funds	-0-	17,993,900	18,044,500
11 Federal Funds	-0-	193,000	30,000
12 TOTAL	13,415,600	376,449,000	381,382,700

13 **(1) Debt Service:** Included in the above General Fund appropriation is \$460,000
 14 in fiscal year 2020-2021 and \$1,574,000 in fiscal year 2021-2022 for new debt service to
 15 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

16 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state
 17 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
 18 jails, may be transferred to a state institution within 90 days of final sentencing, if the
 19 county jail does not object to the additional 45 days.

20 **(3) Operational Costs for Inmate Population:** In the event that actual
 21 operational costs exceed the amounts appropriated to support the budgeted average daily
 22 population of state felons for each fiscal year, the additional payments shall be deemed
 23 necessary government expenses and shall be paid from the General Fund Surplus Account
 24 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
 25 notification as to necessity and amount by the State Budget Director who shall report any
 26 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

27 **(4) Substance Abuse Treatment and Job Training Pilot Project:**

1 (a) It is the intent of the General Assembly to reduce recidivism, enhance public
 2 safety, reduce overcrowding across the Commonwealth’s correctional institutions and
 3 jails, promote workforce preparedness within the justice-involved population, and
 4 encourage successful re-entry of offenders.

5 (b) No later than September 1, 2020, the Department shall, in conformance with
 6 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment
 7 and Job Training pilot project that will include inpatient/residential treatment services for
 8 offenders with substance use disorders to receive evidence-based treatment, provide job
 9 training services, and coordinate work assignments for offenders within a centrally
 10 located facility.

11 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
 12 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
 13 This report shall include but not be limited to the costs associated with the pilot project,
 14 the number of offenders participating in the pilot project, and the total number of days of
 15 sentence credit awarded by program type for offenders participating in the pilot project.

16 **c. Community Services and Local Facilities**

	2019-20	2020-21	2021-22
17 General Fund	3,801,300	245,172,400	248,769,200
18 Restricted Funds	-0-	10,228,900	9,500,600
19 Federal Funds	-0-	695,500	695,500
20 TOTAL	3,801,300	256,096,800	258,965,300

21
 22 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
 23 payments exceed the amounts appropriated to support the budgeted average daily
 24 population of state felons in county jails for each fiscal year, the payments shall be
 25 deemed necessary government expenses and may be paid from the General Fund Surplus
 26 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
 27 to notification as to necessity and amount by the State Budget Director who shall report

1 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

2 (2) **Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
3 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
4 Correctional Facilities Construction Authority for local correctional facility and
5 operational support.

6 (3) **Parole for Infirm Inmates:** (a) The Commissioner of the Department of
7 Corrections shall certify and notify the Parole Board when a prisoner meets the
8 requirements of paragraph (c) of this subsection for parole.

9 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
10 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
11 parole.

12 (c) A prisoner who has been determined by the Department of Corrections to be
13 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
14 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
15 shall be eligible for parole if:

16 1. The prisoner was not convicted of a capital offense and sentenced to death or
17 was not convicted of a sex crime as defined in KRS 17.500;

18 2. The prisoner has reached his or her parole eligibility date or has served one-
19 half of his or her sentence, whichever occurs first;

20 3. The prisoner is substantially dependent on others for the activities of daily
21 living; and

22 4. There is a low risk of the prisoner presenting a threat to society if paroled.

23 (d) Unless a new offense is committed that results in a new conviction subsequent
24 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
25 custody of the state in any way.

26 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
27 term-care facility, nursing home, or family placement in the Commonwealth.

1 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
2 Cabinet shall provide all needed assistance and support in seeking and securing approval
3 from the United States Department of Health and Human Services for federal assistance,
4 including Medicaid funds, for the provision of long-term-care services to those eligible
5 for parole under paragraph (c) of this subsection.

6 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
7 Cabinet shall have the authority to contract with community providers that meet the
8 requirements of paragraph (e) of this subsection and that are willing to house any inmates
9 deemed to meet the requirements of this subsection so long as contracted rates do not
10 exceed current expenditures related to the provisions of this subsection.

11 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
12 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
13 so as to achieve the mandates of this subsection.

14 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
15 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
16 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
17 include the number of persons paroled, the identification of the residential facilities
18 utilized, an estimate of cost savings as a result of the project, and any other relevant
19 material to assist the General Assembly in assessing the value of continuing and
20 expanding the project.

21 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
22 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
23 provide the methodology, assumptions, data, and all other related materials used to
24 project biennial offender population forecasts conducted by the Office of State Budget
25 Director, the Kentucky Department of Corrections, and any consulting firms, to the
26 Interim Joint Committee on Appropriations and Revenue by November 1, 2021. This
27 submission shall include but not be limited to the projected state, county, and community

1 offender populations for the 2022-2024 fiscal biennium and must coincide with the
2 budgeted amount for these populations. This submission shall clearly divulge the
3 methodology and reasoning behind the budgeted and projected offender population in a
4 commitment to participate in transparent governing.

5 **(5) Participation in Transparent Governing - Calculating Avoided Costs**
6 **Relating to Legislative Action:** The Office of State Budget Director shall provide the
7 methodology, assumptions, data, and all other related materials used to calculate any
8 avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1,
9 2021. This submission shall clearly divulge the methodology and reasoning behind the
10 projected costs avoided in a commitment to participate in transparent governing.

11 **d. Local Jail Support**

	2020-21	2021-22
13 General Fund	16,788,600	16,788,600

14 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
15 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
16 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
17 distributed to the counties each year. Amounts distributed from the fund shall be used to
18 support local correctional facilities and programs, including the transportation of
19 prisoners, as follows:

20 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
21 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
22 among all counties; and

23 (b) Any moneys remaining after making the distributions required by paragraph
24 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
25 which shall be the county's county inmate population on the second Thursday in January
26 during the prior fiscal year, and the denominator of which shall be the total counties'
27 county inmate population for the entire state on the second Thursday in January during

1 the prior fiscal year.

2 **(2) Life Safety or Closed Jails:** Included in the above General Fund
3 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
4 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
5 be in addition to the payment required by KRS 441.206(2).

6 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
7 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
8 upon approval of the Department of Corrections, to counties by the formula codified in
9 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
10 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
11 support for medical contracts and catastrophic medical expenses for indigents shall be
12 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
13 may be reimbursed for that amount in excess of the statutory threshold.

14 **(4) County Jail Incentive Program:** (a) It is the intent of the General
15 Assembly to incentivize county jails to offer evidence-based programs to state inmates
16 housed in county jails. Program completions shall result in sentence credit awards to state
17 inmates.

18 (b) No later than July 1, 2020, the Department shall issue guidance to counties,
19 and submit a copy to the Legislative Research Commission, detailing the dollar amount
20 of each incentive, the number of days of sentence credit awarded to eligible state inmates
21 for each eligible program, standards that eligible county jails must achieve to be eligible
22 for participation, and for which inmates county jails are incentivized to offer evidence-
23 based programs.

24 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
25 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
26 This report shall include but is not limited to the number of program completions by
27 program type, the number of county jails participating in the incentive program, the total

1 number of days of sentence credit awarded by program type, and the total amount of
 2 incentive payments awarded to each county by program type.

3 **TOTAL - CORRECTIONS**

4		2019-20	2020-21	2021-22
5	General Fund	17,216,900	634,869,200	643,693,700
6	Restricted Funds	-0-	28,372,800	27,695,100
7	Federal Funds	-0-	963,500	800,500
8	TOTAL	17,216,900	664,205,500	672,189,300

9 **6. PUBLIC ADVOCACY**

10		2020-21	2021-22
11	General Fund	66,793,500	67,680,400
12	Restricted Funds	5,792,000	5,792,000
13	Federal Funds	1,678,200	1,693,100
14	TOTAL	74,263,700	75,165,500

15 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
 16 Public Advocacy determines that internal budgetary pressures warrant further austerity
 17 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 18 blocks of compensatory time for those attorneys who have accumulated 240 hours of
 19 compensatory time and instead convert those hours to sick leave.

20 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

21		2019-20	2020-21	2021-22
22	General Fund (Tobacco)	-0-	3,516,600	3,586,100
23	General Fund	17,216,900	965,009,200	987,533,200
24	Restricted Funds	-0-	172,635,100	170,282,800
25	Federal Funds	-0-	70,931,800	70,938,100
26	Road Fund	-0-	110,878,200	113,519,900
27	TOTAL	17,216,900	1,322,970,900	1,345,860,100

I. LABOR CABINET			
Budget Units			
1			
2	Budget Units		
3	1. SECRETARY		
4		2020-21	2021-22
5	Restricted Funds	9,635,700	9,788,300
6	Federal Funds	139,800	139,800
7	TOTAL	9,775,500	9,928,100
8	2. WORKPLACE STANDARDS		
9		2020-21	2021-22
10	General Fund	1,780,200	1,768,300
11	Restricted Funds	6,543,800	6,633,300
12	Federal Funds	3,530,400	3,591,100
13	TOTAL	11,854,400	11,992,700
14	3. WORKERS' CLAIMS		
15		2020-21	2021-22
16	Restricted Funds	71,287,000	71,615,300
17	4. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION		
18		2020-21	2021-22
19	Restricted Funds	718,100	726,400
20	5. WORKERS' COMPENSATION FUNDING COMMISSION		
21		2020-21	2021-22
22	Restricted Funds	99,986,000	100,565,100
23	6. WORKERS' COMPENSATION NOMINATING COMMITTEE		
24		2020-21	2021-22
25	Restricted Funds	1,100	1,100
26	TOTAL - LABOR CABINET		
27		2020-21	2021-22

1	General Fund	1,780,200	1,768,300
2	Restricted Funds	188,171,700	189,329,500
3	Federal Funds	3,670,200	3,730,900
4	TOTAL	193,622,100	194,828,700

J. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

8		2020-21	2021-22
9	Restricted Funds	30,188,800	30,531,000

10 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation
 11 is \$2,690,700 in fiscal year 2020-2021 to be transferred to the General Fund to support
 12 debt service on bonds previously issued for the Kentucky Human Resources Information
 13 System.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

15		2020-21	2021-22
16	Restricted Funds	8,290,600	8,330,500

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

18		2020-21	2021-22
19	Restricted Funds	24,097,400	24,139,400

TOTAL - PERSONNEL CABINET

21		2020-21	2021-22
22	Restricted Funds	62,576,800	63,000,900

K. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

26		2020-21	2021-22
27	General Fund (Tobacco)	7,526,100	7,420,800

1	General Fund	8,109,300	23,536,100
2	Restricted Funds	6,437,500	4,942,300
3	Federal Funds	4,000,000	4,000,000
4	TOTAL	26,072,900	39,899,200

5 **(1) Debt Service:** Included in the above General Fund appropriation is
6 \$11,844,000 in fiscal year 2021-2022 for new debt service to support new bonds as set
7 forth in Part II, Capital Projects Budget, of this Act.

8 **(2) Interest Earnings Transfer from the Strategic Investment and Incentive**
9 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
10 from the Strategic Investment and Incentive Trust Fund accounts in excess of
11 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
12 48.630.

13 **(3) Cancer Research and Screening:** Included in the above General Fund
14 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$6,970,800 in fiscal
15 year 2021-2022 for cancer research and screening. The appropriation each fiscal year
16 shall be equally shared between the University of Kentucky and the University of
17 Louisville.

18 **(4) Southern Regional Education Board Dues:** Included in the above General
19 Fund appropriation is \$211,600 in fiscal year 2020-2021 and \$214,800 in fiscal year
20 2021-2022 for Southern Regional Education Board dues.

21 **(5) Doctoral Scholars:** Included in the above General Fund appropriation is
22 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
23 Program.

24 **(6) Ovarian Cancer Screening:** Included in the above General Fund
25 appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening Outreach
26 Program at the University of Kentucky.

27 **(7) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no

1 General Fund is provided for Professional Education Preparation in order to increase
2 funding for the Postsecondary Education Performance Fund.

3 **(8) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
4 order to lower the cost of borrowing, any university that has issued or caused to be issued
5 debt obligations through a not-for-profit corporation or a municipality or county
6 government for which the rental or use payments of the university substantially meet the
7 debt service requirements of those debt obligations is authorized to refinance those debt
8 obligations if the principal amount of the debt obligations is not increased and the rental
9 payments of the university are not increased. Any funds used by a university to meet debt
10 obligations issued by a university pursuant to this subsection shall be subject to
11 interception of state-appropriated funds pursuant to KRS 164A.608.

12 **(9) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
13 45.777, a postsecondary institution’s governing board may elect to sell or dispose of real
14 property or major items of equipment and proceeds from the sale shall be designated to
15 the funding sources, on a proportionate basis, used for acquisition of the equipment or
16 property to be sold.

17 **(10) Spinal Cord and Head Injury Research:** Included in the above General
18 Fund (Tobacco) appropriation is \$650,000 in fiscal year 2020-2021 and \$450,000 in
19 fiscal year 2021-2022 for spinal cord and head injury research. In accordance with KRS
20 211.500 to 211.504, the appropriation each fiscal year shall be shared between the
21 University of Kentucky and the University of Louisville.

22 **(11) Moratorium:** It is the intent of the 2020 General Assembly that, beginning
23 with the 2022-2024 fiscal biennium, no new construction at any postsecondary institution
24 shall be funded using General Fund or Bond Funds resources.

25 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

26	2020-21	2021-22	
27	General Fund	278,543,600	284,556,400

1	Restricted Funds	32,711,500	32,711,500
2	Federal Funds	33,800	33,800
3	TOTAL	311,288,900	317,301,700

4 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
5 the above General Fund appropriation is \$87,405,200 in fiscal year 2020-2021 and
6 \$87,095,600 in fiscal year 2021-2022 for the College Access Program.

7 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
8 included in the above General Fund appropriation is \$44,078,100 in fiscal year 2020-
9 2021 and \$44,529,700 in fiscal year 2021-2022 for the Kentucky Tuition Grant Program.

10 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
11 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
12 fiscal year for the National Guard Tuition Award Program.

13 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
14 KRS 154A.130(4), included in the above General Fund appropriation is \$113,768,600 in
15 fiscal year 2020-2021 and \$116,126,600 in fiscal year 2021-2022 for the Kentucky
16 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
17 appropriation is \$10,000,000 in each fiscal year for KEES.

18 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),
19 included in the above General Fund appropriation is \$7,300,000 in fiscal year 2020-2021
20 and \$7,800,000 in fiscal year 2021-2022 for the Work Ready Scholarship Program.
21 Notwithstanding KRS 164.787, the dual credit component of the Work Ready
22 Scholarship Program for high school students shall be funded and administered through
23 the Dual Credit Scholarship Program.

24 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
25 included in the above General Fund appropriation is \$10,950,000 in fiscal year 2020-
26 2021 and \$13,950,000 in fiscal year 2021-2022 for the Dual Credit Scholarship Program.
27 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall

1 be given in order to high school seniors, juniors, sophomores, and freshmen.
2 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
3 credit scholarship for two career and technical education dual credit courses per academic
4 year and two general education dual credit courses over the junior and senior years, up to
5 a maximum of ten approved dual credit courses.

6 **(7) Teacher Loan Forgiveness Program:** Notwithstanding KRS 154A.130(4),
7 included in the above General Fund appropriation is \$600,000 in each fiscal year for a
8 Teacher Loan Forgiveness Program.

9 **(8) Veterinary Medicine Contract Spaces:** Included in the above General Fund
10 appropriation is \$5,248,000 in each fiscal year to fund 164 veterinary slots.

11 **(9) Optometry Contract Spaces and Scholarships:** Included in the above
12 General Fund appropriation is \$795,600 in fiscal year 2020-2021 to fund 44 optometry
13 slots and \$808,400 in fiscal year 2021-2022 for the Optometry Scholarship Program.

14 **(10) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
15 revenues in the amount of \$271,500,000 in fiscal year 2020-2021 and \$277,500,000 in
16 fiscal year 2021-2022 are appropriated to the Kentucky Higher Education Assistance
17 Authority. Notwithstanding KRS 154A.130(4), if lottery receipts received by the
18 Commonwealth, excluding any unclaimed prize money received under Part III, 20. of this
19 Act, exceed \$277,000,000 in fiscal year 2020-2021 or \$283,000,000 in fiscal year 2021-
20 2022, the first \$3,000,000 of excess funds in each fiscal year shall be transferred to the
21 Kentucky Higher Education Assistance Authority and appropriated in accordance with
22 KRS 154A.130(4)(b), and any additional excess shall be transferred to the Budget
23 Reserve Trust Fund Account (KRS 48.075).

24 **(11) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
25 164.764, 164.769, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is
26 provided for Early Childhood Development Scholarships, Work Study, the Teacher
27 Scholarship Program, Coal County Pharmacy Scholarships, Osteopathic Medicine

1 Scholarships, and Coal County College Completion Scholarships in order to provide
 2 additional funding to the College Access Program and Kentucky Tuition Grant Program.

3 **(12) Kentucky Academy for Equity in Teaching:** Notwithstanding KRS 161.165
 4 and 161.167, included in the above General Fund appropriation is \$1,000,000 in each
 5 fiscal year for the Kentucky Academy for Equity in Teaching. Notwithstanding KRS
 6 161.165 and 161.167, the Kentucky Higher Education Assistance Authority shall
 7 coordinate with the Education Professional Standards Board to continue the program’s
 8 prioritization of underserved populations and critical shortage areas.

9 **3. EASTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
11 General Fund	65,337,000	65,654,000
12 Restricted Funds	210,611,400	210,611,400
13 Federal Funds	135,500,000	135,500,000
14 TOTAL	411,448,400	411,765,400

15 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 16 \$4,571,900 in each fiscal year for the Model Laboratory School.

17 **(2) Debt Service:** Included in the above General Fund appropriation is \$317,000
 18 in fiscal year 2020-2021 and \$634,000 in fiscal year 2021-2022 for new debt service to
 19 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

20 **4. KENTUCKY STATE UNIVERSITY**

	2019-20	2020-21	2021-22
22 General Fund	497,400	25,384,300	25,384,300
23 Restricted Funds	-0-	23,000,000	23,500,000
24 Federal Funds	-0-	20,497,400	20,650,400
25 TOTAL	497,400	68,881,700	69,534,700

26 **(1) Mandated Programs:** Included in the above General Fund appropriation is
 27 \$7,148,800 in each fiscal year to fund the state match payments required of land-grant

1 universities under federal law.

2 **5. MOREHEAD STATE UNIVERSITY**

3		2020-21	2021-22
4	General Fund	38,332,900	38,412,500
5	Restricted Funds	117,811,000	120,145,300
6	Federal Funds	29,983,300	30,578,100
7	TOTAL	186,127,200	189,135,900

8 **(1) Mandated Programs:** Included in the above General Fund appropriation are
9 the following:

10 (a) \$3,151,400 in fiscal year 2020-2021 and \$3,481,000 in fiscal year 2021-2022
11 for the Craft Academy for Excellence in Science and Mathematics; and

12 (b) \$250,000 in fiscal year 2020-2021 for installation of the Jet Propulsion
13 Laboratory antenna.

14 **6. MURRAY STATE UNIVERSITY**

15		2020-21	2021-22
16	General Fund	43,753,800	43,753,800
17	Restricted Funds	120,152,400	120,152,400
18	Federal Funds	22,709,000	22,709,000
19	TOTAL	186,615,200	186,615,200

20 **(1) Mandated Programs:** Included in the above General Fund appropriation is
21 \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

22 **7. NORTHERN KENTUCKY UNIVERSITY**

23		2020-21	2021-22
24	General Fund	51,280,500	51,280,500
25	Restricted Funds	199,178,300	199,178,300
26	Federal Funds	13,075,600	13,075,600
27	TOTAL	263,534,400	263,534,400

1 **(1) Mandated Programs:** Included in the above General Fund appropriation is
2 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

3 **(2) Conveyance of Property:** Notwithstanding KRS 45.777, 164A.575(8), and
4 any other provision of this Act, Northern Kentucky University may dispose of real
5 property and improvements located in Covington/Park Hills, Kentucky that will become
6 surplus to its needs and retain the proceeds from any sale.

7 **8. UNIVERSITY OF KENTUCKY**

	2020-21	2021-22
9 General Fund	258,509,200	259,615,200
10 Restricted Funds	3,970,940,600	4,304,310,200
11 Federal Funds	280,222,000	300,095,200
12 TOTAL	4,509,671,800	4,864,020,600

13 **(1) Mandated Programs:** Included in the above General Fund appropriation are
14 the following:

15 (a) \$31,275,300 in each fiscal year for the College of Agriculture, Food, and
16 Environment’s Cooperative Extension Service;

17 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment
18 Station;

19 (c) \$5,176,200 in each fiscal year for the Center for Applied Energy Research;

20 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

21 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

22 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

23 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food, and
24 Environment’s Division of Regulatory Services;

25 (h) \$600,000 in each fiscal year for the Von Allmen Center for Entrepreneurship;

26 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

27 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the

1 Supported Higher Education Project;

2 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health; and

3 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry.

4 (2) **Debt Service:** Included in the above General Fund appropriation is
 5 \$1,153,500 in fiscal year 2021-2022 for new debt service to support new bonds as set
 6 forth in Part II, Capital Projects Budget, of this Act.

7 **9. UNIVERSITY OF LOUISVILLE**

	2020-21	2021-22
8		
9 General Fund	124,117,900	124,117,900
10 Restricted Funds	1,052,772,700	1,068,081,000
11 Federal Funds	120,084,400	123,686,900
12 TOTAL	1,296,975,000	1,315,885,800

13 (1) **Mandated Programs:** Included in the above General Fund appropriation are
 14 the following:

15 (a) \$695,200 in each fiscal year for the Rural Health Education Program; and

16 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center.

17 **10. WESTERN KENTUCKY UNIVERSITY**

	2020-21	2021-22
18		
19 General Fund	72,596,200	72,845,500
20 Restricted Funds	280,768,200	280,768,200
21 Federal Funds	32,340,000	32,340,000
22 TOTAL	385,704,400	385,953,700

23 (1) **Mandated Programs:** Included in the above General Fund appropriation are
 24 the following:

25 (a) \$4,985,100 in fiscal year 2020-2021 and \$5,234,400 in fiscal year 2021-2022
 26 for the Gatton Academy of Mathematics and Science; and

27 (b) \$750,000 in each fiscal year for the Kentucky Mesonet.

1 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2		2020-21	2021-22
3	General Fund	171,265,800	171,265,800
4	Restricted Funds	453,871,900	454,299,900
5	Federal Funds	220,482,800	220,482,800
6	TOTAL	845,620,500	846,048,500

7 **(1) Mandated Programs:** Included in the above General Fund appropriation are
8 the following:

- 9 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 10 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 11 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
12 Services; and
- 13 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education.

14 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
15 Restricted Funds appropriation is \$50,560,000 in fiscal year 2020-2021 and \$50,988,000
16 in fiscal year 2021-2022 for the Firefighters Foundation Program Fund.

17 (b) Notwithstanding KRS 95A.250(1) and effective July 1 of each fiscal year,
18 included in the above Restricted Funds appropriation is sufficient funding to provide
19 annual training incentive payments that shall be adjusted annually, as computed by the
20 Office of State Budget Director, to incorporate any increase in the non-seasonally
21 adjusted Consumer Price Index for all urban consumers, U.S. city average, all items,
22 published by the United States Department of Labor, Bureau of Labor Statistics, not to
23 exceed 1.9 percent each fiscal year.

24 (c) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
25 be increased to ensure sufficient funding to support the provisions of paragraph (b) of this
26 subsection.

27 (d) Notwithstanding KRS 95A.200 to 95A.300, \$6,400,000 in fiscal year 2020-

1 2021 shall be transferred to support projects as set forth in Part II, Capital Projects
 2 Budget, of this Act.

3 (e) Notwithstanding KRS 95A.200 to 95A.300, \$1,250,000 in each fiscal year
 4 shall be made available from the fund for a program to care for and treat firefighters
 5 affected by Post-Traumatic Stress Injury and Post-Traumatic Stress Disorder.

6 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
 7 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
 8 Center Fund.

9 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
 10 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
 11 executed for buildings operated by the Kentucky Community and Technical College
 12 System under agreements governed by KRS 164.593.

13 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2020-21	2021-22
14 General Fund	39,994,800	49,994,800

16 **(1) Postsecondary Education Performance Fund:** Notwithstanding KRS
 17 164.092(9)(b), a two percent stop-loss provision and a hold-harmless provision shall
 18 remain in effect for fiscal year 2021-2022. Notwithstanding KRS 164.092(1)(e), "formula
 19 base amount" means an institution's General Fund appropriation from fiscal year 2019-
 20 2020, including adjustments reflecting the performance distribution from fiscal year
 21 2019-2020 plus any additional appropriations for the 2020-2022 fiscal biennium, less
 22 debt service on bonds, and less appropriations for mandated programs.

23 **TOTAL - POSTSECONDARY EDUCATION**

	2019-20	2020-21	2021-22
24 General Fund (Tobacco)	-0-	7,526,100	7,420,800
25 General Fund	497,400	1,177,225,300	1,210,416,800
26 Restricted Funds	-0-	6,468,255,500	6,818,700,500

1	Federal Funds	-0-	878,928,300	903,151,800
2	TOTAL	497,400	8,531,935,200	8,939,689,900

L. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

6			2020-21	2021-22
7	Restricted Funds		6,984,100	7,105,700

2. KENTUCKY CLAIMS COMMISSION

9			2020-21	2021-22
10	General Fund		1,007,800	1,021,900
11	Restricted Funds		911,200	911,200
12	Federal Funds		157,200	157,200
13	TOTAL		2,076,200	2,090,300

3. PROFESSIONAL LICENSING

15			2020-21	2021-22
16	Restricted Funds		5,137,100	5,186,400

4. BOXING AND WRESTLING AUTHORITY

18			2020-21	2021-22
19	Restricted Funds		184,200	186,400

5. ALCOHOLIC BEVERAGE CONTROL

21			2020-21	2021-22
22	Restricted Funds		7,256,800	7,309,600
23	Federal Funds		440,000	440,000
24	TOTAL		7,696,800	7,749,600

6. CHARITABLE GAMING

26			2020-21	2021-22
27	Restricted Funds		3,806,600	3,844,600

1 **7. FINANCIAL INSTITUTIONS**

2		2020-21	2021-22
3	Restricted Funds	13,160,300	13,323,200

4 **8. HORSE RACING COMMISSION**

5		2020-21	2021-22
6	General Fund	1,698,000	3,763,400
7	Restricted Funds	44,071,400	42,080,200
8	TOTAL	45,769,400	45,843,600

9 **(1) Administration and Regulation of Racing:** Included in the above General
 10 Fund appropriation is \$500,000 in each fiscal year to support one full-time Safety
 11 Steward and additional Investigator positions.

12 **9. HOUSING, BUILDINGS AND CONSTRUCTION**

13		2020-21	2021-22
14	General Fund	2,636,400	2,661,000
15	Restricted Funds	22,431,200	22,162,800
16	TOTAL	25,067,600	24,823,800

17 **(1) Building Code Enforcement Positions:** Included in the above Restricted
 18 Funds appropriation is \$150,700 in fiscal year 2020-2021 to support Building Codes
 19 Field Inspector positions.

20 **(2) School Building Plan Reviews and Inspections:** Notwithstanding KRS
 21 198B.060, local governments may have jurisdiction for plan review, inspection, and
 22 enforcement responsibilities over buildings intended for educational purposes, other than
 23 licensed day-care centers, at the discretion of the local school districts.

24 **10. INSURANCE**

25		2020-21	2021-22
26	Restricted Funds	17,872,900	17,972,000
27	Federal Funds	600,000	600,300

1	TOTAL	18,472,900	18,572,300
2	TOTAL - PUBLIC PROTECTION CABINET		
3		2020-21	2021-22
4	General Fund	5,342,200	7,446,300
5	Restricted Funds	121,815,800	120,082,100
6	Federal Funds	1,197,200	1,197,500
7	TOTAL	128,355,200	128,725,900

M. TOURISM, ARTS AND HERITAGE CABINET

Budget Units

1. SECRETARY

11		2020-21	2021-22
12	General Fund	3,292,300	3,341,500
13	Restricted Funds	15,263,200	15,263,200
14	TOTAL	18,555,500	18,604,700

(1) **Tourism Grants:** Included in the above Restricted Funds appropriation are the following allocations for the 2020-2022 fiscal biennium:

- 17 (a) \$300,000 in each fiscal year for the Kentucky Mountain Regional Recreation
- 18 Authority;
- 19 (b) \$200,000 in each fiscal year for the Jacob Spears Licking River Water Trail;
- 20 (c) \$250,000 in each fiscal year for the Judge Joseph Holt House;
- 21 (d) \$100,000 in each fiscal year for EP Tom Sawyer Park Tennis/Pickleball
- 22 Courts; and
- 23 (e) \$60,000 in each fiscal year for the Trail of Tears Pow Wow.

(2) **Kentucky Center for African American Heritage:** Included in the above General Fund appropriation is \$100,000 in each fiscal year for the Kentucky Center for African American Heritage.

2. ARTISANS CENTER

1		2020-21	2021-22
2	General Fund	292,200	500,300
3	Restricted Funds	1,801,300	1,601,300
4	Road Fund	575,700	583,500
5	TOTAL	2,669,200	2,685,100

6 **3. TOURISM**

7		2020-21	2021-22
8	General Fund	3,154,600	3,253,600
9	Restricted Funds	60,000	22,700
10	TOTAL	3,214,600	3,276,300

11 **(1) Whitehaven Welcome Center:** Included in the above General Fund
 12 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

13 **4. PARKS**

14		2019-20	2020-21	2021-22
15	General Fund	2,700,000	47,732,600	49,267,200
16	Restricted Funds	-0-	52,291,600	52,298,600
17	TOTAL	2,700,000	100,024,200	101,565,800

18 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 19 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

20 **(2) Debt Service:** Included in the above General Fund appropriation is \$398,000
 21 in fiscal year 2020-2021 and \$1,194,000 in fiscal year 2021-2022 for new debt service to
 22 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
 24 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the
 25 Department of Parks.

26 **5. HORSE PARK COMMISSION**

27		2020-21	2021-22
----	--	----------------	----------------

1	General Fund	1,735,500	1,761,600
2	Restricted Funds	11,303,300	11,142,900
3	TOTAL	13,038,800	12,904,500

4 **6. STATE FAIR BOARD**

5		2020-21	2021-22
6	General Fund	4,416,400	4,617,400
7	Restricted Funds	49,708,100	50,583,700
8	TOTAL	54,124,500	55,201,100

9 (1) **Debt Service:** Included in the above General Fund appropriation is \$302,500
10 in fiscal year 2020-2021 and \$503,500 in fiscal year 2021-2022 for new debt service to
11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **7. FISH AND WILDLIFE RESOURCES**

13		2020-21	2021-22
14	Restricted Funds	49,254,600	49,818,500
15	Federal Funds	19,423,900	19,423,900
16	TOTAL	68,678,500	69,242,400

17 (1) **Fish and Wildlife Resources Peace Officers' Stipend:**

18 (a) Notwithstanding KRS 15.460(1) and effective July 1 of each fiscal year,
19 included in the above Restricted Funds appropriation is sufficient funding to provide
20 annual training incentive payments that shall be adjusted annually, as computed by the
21 Office of State Budget Director, to incorporate any increase in the non-seasonally
22 adjusted Consumer Price Index for all urban consumers, U.S. city average, all items,
23 published by the United States Department of Labor, Bureau of Labor Statistics, not to
24 exceed 1.9 percent each fiscal year.

25 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
26 be increased to ensure sufficient funding to support the provisions of paragraph (a) of this
27 subsection.

1 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 2 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
 3 Stream Mitigation Program. The Department shall present this report to the Interim Joint
 4 Committee on Tourism, Small Business, and Information Technology by August 1 of
 5 each year.

6 **8. HISTORICAL SOCIETY**

	2020-21	2021-22
7		
8 General Fund	6,471,300	6,526,800
9 Restricted Funds	894,300	894,300
10 Federal Funds	170,000	170,000
11 TOTAL	7,535,600	7,591,100

12 **9. ARTS COUNCIL**

	2020-21	2021-22
13		
14 General Fund	1,543,100	1,758,800
15 Restricted Funds	352,600	354,400
16 Federal Funds	708,500	708,500
17 TOTAL	2,604,200	2,821,700

18 **10. HERITAGE COUNCIL**

	2020-21	2021-22
19		
20 General Fund	742,100	753,600
21 Restricted Funds	779,900	763,700
22 Federal Funds	874,400	887,500
23 TOTAL	2,396,400	2,404,800

24 **11. KENTUCKY CENTER FOR THE ARTS**

	2020-21	2021-22
25		
26 General Fund	558,300	558,300

27 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

	2019-20	2020-21	2021-22
1			
2	General Fund	2,700,000	69,938,400
3	Restricted Funds	-0-	181,708,900
4	Federal Funds	-0-	21,176,800
5	Road Fund	-0-	575,700
6	TOTAL	2,700,000	273,399,800

N. BUDGET RESERVE TRUST FUND

Budget Unit

1. BUDGET RESERVE TRUST FUND

	2020-21	2021-22
10		
11	General Fund	110,086,200

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2020-2022 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects:

All appropriations to existing line-item capital construction projects expire on June 30, 2020, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2020; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal

1 biennium immediately subsequent to the original authorization; and (c) Grant or loan
2 agreements, if applicable, shall have been finalized and properly signed by all necessary
3 parties by June 30, 2020. Notwithstanding the criteria set forth in this subsection, the
4 disposition of 2020-2022 fiscal biennium nonstatutory appropriated maintenance pools
5 funded from Capital Construction Investment Income shall remain subject to KRS
6 45.770(5)(c).

7 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
8 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
9 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
10 capital project shall be used to pay debt service according to the Internal Revenue Service
11 Code and accompanying regulations.

12 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
13 identification of specific projects in a variety of areas of the state government cannot be
14 ascertained with absolute certainty at this time, amounts are appropriated for specific
15 purposes to projects which are not individually identified in this Act in the following
16 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-
17 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and
18 Stream Mitigation projects; Bond-funded, Restricted Fund, and Aircraft maintenance
19 pools; Postsecondary Education pools; Commonwealth Office of Technology
20 Infrastructure Upgrades; and the Wastewater Treatment Upgrades pool. Notwithstanding
21 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment
22 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
23 Oversight Committee.

24 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
25 funds in the Capital Construction and Equipment Purchase Contingency Account are not
26 sufficient, then expenditures of the fund are to be paid first from the General Fund
27 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund

1 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

2 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
3 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
4 expenditures of the fund are to be paid first from the General Fund Surplus Account
5 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
6 48.705), subject to the conditions and procedures provided in this Act.

7 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
8 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
9 appropriation supported debt obligations that have previously been issued and for which
10 the Commonwealth is currently making lease-rental payments to meet the current debt
11 service requirements. Such action is authorized provided that the principal amount of any
12 such debt obligation is not increased and the term of the debt obligation is not extended.
13 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
14 for reporting to the Capital Projects and Bond Oversight Committee.

15 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
16 are authorized to economically or legally defease debt obligations that have previously
17 been issued by the agency, or through a third-party but for which the Commonwealth or
18 the agency is currently making lease-rental payments to meet the current debt service
19 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
20 use a prior Agency Bond authorization for a new debt obligation so long as the debt
21 service for the new debt obligation is not greater than the debt service of the defeased
22 bonds and the term of the new debt obligation is not greater than the term of the defeased
23 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
24 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

25 A. GENERAL GOVERNMENT

26 Budget Units	2019-20	2020-21	2021-22
27 1. DEPARTMENT OF VETERANS' AFFAIRS			

1	001. Nurse Call System – Additional Reauthorization (\$1,550,000 Investment			
2	Income)			
3	Restricted Funds	4,500,000	-0-	-0-
4	002. Improve/Expand Pavement and Parking Areas			
5	Restricted Funds	-0-	1,600,000	-0-
6	003. Construct Bowling Green Veterans Center			
7	Federal Funds	-0-	19,500,000	-0-
8	Bond Funds	-0-	10,500,000	-0-
9	TOTAL	-0-	30,000,000	-0-
10	004. Maintenance Pool – 2020-2022			
11	Investment Income	-0-	600,000	600,000
12	005. Replace Cooling Tower – Eastern Kentucky Veterans Center			
13	Restricted Funds	-0-	400,000	-0-
14	006. Replace Steam Boiler – Thomson-Hood Veterans Center			
15	Restricted Funds	-0-	300,000	-0-
16	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
17	001. KIA Fund A – Federally Assisted Wastewater Program – 2020-2022			
18	Federal Funds	-0-	20,428,000	20,428,000
19	Bond Funds	-0-	4,086,000	4,086,000
20	TOTAL	-0-	24,514,000	24,514,000
21	(1) Permitted Use of Funds: The Bond Funds shall be used to meet the state			
22	match requirement for federal funds for the Wastewater State Revolving Loan Fund			
23	Program.			
24	002. KIA Fund F – Drinking Water Revolving Loan Program – 2020-2022			
25	Federal Funds	-0-	18,303,000	18,303,000
26	Bond Funds	-0-	4,561,000	3,661,000
27	TOTAL	-0-	22,864,000	21,964,000

1 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
2 match requirement for federal funds for the Safe Drinking Water State Revolving Loan
3 Fund Program.

4 **003.** KIA Fund A – Federally Assisted Wastewater Program – 2018-2020
5 Reauthorization (\$30,000,000 Agency Bonds)

6 **004.** KIA Fund F – Drinking Water Revolving Loan Program – 2018-2020
7 Reauthorization (\$30,000,000 Agency Bonds)

8 **3. MILITARY AFFAIRS**

9 **001.** Maintenance Pool – 2020-2022

Investment Income	-0-	1,500,000	1,500,000
-------------------	-----	-----------	-----------

11 **002.** Bluegrass Station Facility Maintenance Pool – 2020-2022

Restricted Funds	-0-	1,000,000	1,000,000
------------------	-----	-----------	-----------

13 **003.** Install Solar Panels at Armories Statewide Reauthorization (\$413,000
14 Restricted Funds, \$1,238,000 Federal Funds)

15 **004.** Construct Industrial Building at Bluegrass Station Reauthorization
16 (\$15,000,000 Other Funds)

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **005.** Construct Multi-purpose Building at Bluegrass Station Reauthorization
19 (\$15,000,000 Other Funds)

20 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 **006.** Construct WHFRTC Qualification Training Range Reauthorization
22 (\$6,515,000 Federal Funds)

23 **4. ATTORNEY GENERAL**

24 **001.** Franklin County – Lease

25 **002.** Upgrade Technology

Bond Funds	-0-	2,000,000	-0-
------------	-----	-----------	-----

27 **5. UNIFIED PROSECUTORIAL SYSTEM**

1 **a. Commonwealth's Attorneys**2 **001.** Jefferson County – Lease3 **6. AGRICULTURE**4 **001.** Inspection and Licensing Project

5 Restricted Funds -0- 1,052,400 1,065,600

6 **002.** Franklin County – Lease7 **7. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**8 **a. Nursing**9 **001.** Jefferson County – Lease10 **8. KENTUCKY RIVER AUTHORITY**11 **001.** Locks 2 and 3 Upper Guide Wall Repair

12 Restricted Funds -0- 4,131,000 -0-

13 **002.** Design and Repair Lock 5

14 Restricted Funds -0- -0- 1,062,000

15 **003.** Design and Repair Dam 7 Reauthorization (\$3,081,000 Agency Bonds)16 **004.** Design and Repair Dam 6 Reauthorization (\$2,299,000 Agency Bonds)17 **9. SCHOOL FACILITIES CONSTRUCTION COMMISSION**18 **001.** Offers of Assistance – 2018-2020

19 Bond Funds -0- 58,000,000 -0-

20 **002.** School Facilities Construction Commission Reauthorization (\$84,500,000
21 Bond Funds)22 **B. ECONOMIC DEVELOPMENT CABINET**23 **(1) Economic Development Bond Issues:** Before any economic development
24 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
25 Finance and Administration Cabinet and the State Property and Buildings Commission
26 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
27 administration of the Economic Development Bond Program by the Secretary of the

1 Cabinet for Economic Development is subject to the following guideline: project
 2 selection shall be documented when presented to the Secretary of the Finance and
 3 Administration Cabinet. Included in the documentation shall be the rationale for selection
 4 and expected economic development impact.

5 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
 6 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
 7 may use funds appropriated in the Economic Development Fund Program, High-Tech
 8 Construction/Investment Pool, and the Kentucky Economic Development Finance
 9 Authority Loan Pool interchangeably for economic development projects.

Budget Unit	2019-20	2020-21	2021-22
1. ECONOMIC DEVELOPMENT			

001. Kentucky Economic Development Finance Authority Loan Pool – 2020-2022			
Bond Funds	35,000,000	-0-	5,000,000

14 **(1) Public Medical Center:** Included in the above appropriation is \$35,000,000
 15 in fiscal year 2019-2020 for the creation and funding of a Kentucky Economic
 16 Development Finance Authority (KEDFA) loan for a qualifying public medical center
 17 located in a city of the first class. The KEDFA loan shall not exceed 20-year term and
 18 shall be utilized by the Cabinet for Economic Development to assist the qualifying public
 19 medical center in providing needed direct health care services and research operation
 20 facilities for the citizens of the Commonwealth. The Cabinet for Economic Development
 21 shall determine the terms and conditions of the KEDFA loan and monitor the
 22 performance of the qualifying public medical center to achieve partial loan forgiveness
 23 once loan payback reaches \$20,000,000. The recipient of the KEDFA loan shall provide
 24 an annual report to the Interim Joint Committee on Appropriations and Revenue on
 25 October 1 of each year detailing the status of the KEDFA loan for as long as the loan is in
 26 effect.

27 **002.** Economic Development Bond Program – 2020-2022

1	Bond Funds	-0-	-0-	5,000,000
2	003. High-Tech Construction/Investment Pool – 2020-2022			
3	Bond Funds	-0-	-0-	5,000,000
4	C. DEPARTMENT OF EDUCATION			
5	Budget Units		2020-21	2021-22
6	1. OPERATIONS AND SUPPORT SERVICES			
7	001. State Schools HVAC Pool – 2020-2022			
8	Bond Funds		5,000,000	5,000,000
9	002. State Schools Roof Replacement Pool – 2020-2022			
10	Bond Funds		3,272,000	-0-
11	003. Maintenance Pool – 2020-2022			
12	Investment Income		1,000,000	1,000,000
13	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET			
14	Budget Units		2020-21	2021-22
15	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT			
16	001. Maintenance Pool – 2020-2022			
17	Investment Income		600,000	600,000
18	2. KENTUCKY EDUCATIONAL TELEVISION			
19	001. Public Safety Emergency Warning and Alerting			
20	Bond Funds		1,000,000	-0-
21	002. Maintenance Pool – 2020-2022			
22	Investment Income		450,000	450,000
23	3. LIBRARIES AND ARCHIVES			
24	a. General Operations			
25	001. Franklin County – Lease			
26	4. WORKFORCE INVESTMENT			
27	001. Replace Unemployment Insurance System – Additional Reauthorization			

1 2012 Ky. Acts ch. 144, Part II, F., 2., 002..

2 **004. Elevator Upgrades Phase 1**

3 Bond Funds 2,000,000 -0-

4 **005. HVAC Replacement and Repair COT Building**

5 Investment Income 1,200,000 -0-

6 **006. Guaranteed Energy Savings Performance Contracts**

7 **2. COMMONWEALTH OFFICE OF TECHNOLOGY**

8 **(1) Transfer of Restricted Funds from Operating Budget:** For the major
 9 equipment purchases displayed in this section funded from Restricted Funds, it is
 10 anticipated that these funds shall be transferred from the Operating Budget as funds are
 11 available and needed.

12 **001. Enterprise Infrastructure 2020-2022**

13 Restricted Funds 4,000,000 4,000,000

14 **002. Boone County – Lease**

15 **3. KENTUCKY LOTTERY CORPORATION**

16 **001. Data Processing, Telecommunications, and Related Equipment**

17 Other Funds 500,000 -0-

18 **G. HEALTH AND FAMILY SERVICES CABINET**

19 **Budget Units 2020-21 2021-22**

20 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

21 **001. Maintenance Pool – 2020-2022**

22 Bond Funds 5,000,000 5,000,000

23 **002. KASPER**

24 Federal Funds 1,820,000 -0-

25 Investment Income 180,000 -0-

26 TOTAL 2,000,000 -0-

27 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

1	001. Jefferson County – Lease		
2	3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
3	DISABILITIES		
4	001. Oakwood Renovate/Replace Cottages – Phase II		
5	Bond Funds	8,000,000	-0-
6	002. Western State Hospital – Electrical Upgrade – Phase III		
7	Bond Funds	3,493,000	-0-
8	003. Oakwood Replace, Upgrade, and Enhance Generators		
9	Bond Funds	1,825,000	-0-
10	4. PUBLIC HEALTH		
11	001. WIC Modernization		
12	Federal Funds	10,756,000	-0-
13	5. INCOME SUPPORT		
14	001. Franklin County – Lease		
15	6. COMMUNITY BASED SERVICES		
16	001. Boone County – Lease		
17	002. Boyd County – Lease		
18	003. Campbell County – Lease		
19	004. Daviess County – Lease		
20	005. Greenup County – Lease		
21	006. Fayette County – Lease		
22	007. Franklin County – Lease		
23	008. Hardin County – Lease		
24	009. Johnson County – Lease		
25	010. Kenton County – Lease		
26	011. Madison County – Lease		
27	012. Shelby County – Lease		

1	Budget Units	2019-20	2020-21	2021-22
2	1. COUNCIL ON POSTSECONDARY EDUCATION			
3	001. Franklin County – Lease			
4	2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION			
5	001. Jefferson County – Lease			
6	3. EASTERN KENTUCKY UNIVERSITY			
7	001. Replace and Renovate Student Housing			
8	Other Funds	-0-	50,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
10	002. Demolish Building Pool			
11	Restricted Funds	-0-	20,000,000	-0-
12	Other Funds	-0-	20,000,000	-0-
13	TOTAL	-0-	40,000,000	-0-
14	003. Upgrade/Approve Athletics Facilities/Fields Pool			
15	Agency Bonds	-0-	25,000,000	-0-
16	Other Funds	-0-	12,000,000	-0-
17	TOTAL	-0-	37,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	004. Campus Infrastructure Upgrade			
20	Other Funds	-0-	35,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	005. Resurgence Fund – 2020-2022			
23	Restricted Funds	-0-	7,490,500	-0-
24	Bond Funds	-0-	7,490,500	7,490,500
25	TOTAL	-0-	14,981,000	7,490,500
26	006. Miscellaneous Maintenance Pool – 2020-2022			
27	Restricted Funds	-0-	20,000,000	-0-

1	007. Repair/Replace Infrastructure/Building System Pool			
2	Restricted Funds	-0-	20,000,000	-0-
3	008. Construct Regional Health Facility			
4	Federal Funds	-0-	15,000,000	-0-
5	009. Campus Data Network Pool			
6	Restricted Funds	-0-	13,000,000	-0-
7	010. Construct Alumni and Welcome Center			
8	Other Funds	-0-	13,000,000	-0-
9	011. Innovation and Commercialization Pool			
10	Other Funds	-0-	10,000,000	-0-
11	012. Renovate Mechanical Systems Pool			
12	Restricted Funds	-0-	10,000,000	-0-
13	013. Steam Line Upgrades			
14	Other Funds	-0-	10,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	014. Upgrade and Improve Residence Halls			
17	Restricted Funds	-0-	10,000,000	-0-
18	015. Academic Computing Pool			
19	Restricted Funds	-0-	8,000,000	-0-
20	016. Scientific and Research Equipment Pool			
21	Restricted Funds	-0-	3,000,000	-0-
22	Federal Funds	-0-	2,200,000	-0-
23	Other Funds	-0-	2,200,000	-0-
24	TOTAL	-0-	7,400,000	-0-
25	017. Administrative Computing Pool			
26	Restricted Funds	-0-	6,500,000	-0-
27	018. Commonwealth Hall Partial Repurposing and Renovation			

1	Restricted Funds	-0-	6,000,000	-0-
2	019. Property Acquisitions Pools			
3	Restricted Funds	-0-	3,000,000	-0-
4	Other Funds	-0-	3,000,000	-0-
5	TOTAL	-0-	6,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	020. Aviation Acquisition Pool			
8	Restricted Funds	-0-	5,000,000	-0-
9	021. Construct Student Health Center			
10	Other Funds	-0-	2,705,000	-0-
11	022. University Services Space			
12	Restricted Funds	-0-	2,000,000	-0-
13	Other Funds	-0-	500,000	-0-
14	TOTAL	-0-	2,500,000	-0-
15	023. Chemistry and Translational Research Pool			
16	Restricted Funds	-0-	675,000	-0-
17	Other Funds	-0-	350,000	-0-
18	TOTAL	-0-	1,025,000	-0-
19	024. Natural Areas Improvement Pool			
20	Restricted Funds	-0-	825,000	-0-
21	025. Improve Campus Pedestrian, Parking, and Transport Reauthorization			
22	(\$15,000,000 Agency Bonds, \$12,000,000 Restricted Funds, \$3,000,000 Other Funds)			
23	026. Guaranteed Energy Savings Performance Contracts			
24	027. Aviation – Lease			
25	028. New Housing Space – Lease			
26	029. Madison County – Student Housing – Lease			
27	030. Madison County – Land – Lease			

1	031.	Multi-Property – Multi-Use – Lease 1			
2	032.	Multi-Property – Multi-Use – Lease 2			
3	033.	Construct Aviation/Aerospace Instructional Facility			
4		Bond Funds	-0-	3,016,000	-0-
5	034.	Purchase Aviation Maintenance Technician/Pilot Training Equipment			
6		Bond Funds	-0-	5,000,000	-0-
7	4.	KENTUCKY STATE UNIVERSITY			
8	001.	Construct New Residence Hall			
9		Other Funds	-0-	55,562,000	-0-
10	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
11	002.	Resurgence Fund – 2020-2022			
12		Restricted Funds	-0-	2,682,400	-0-
13		Bond Funds	-0-	2,682,400	2,682,400
14		TOTAL	-0-	5,364,800	2,682,400
15	003.	Acquire Land/Master Plan – 2020-2022			
16		Restricted Funds	-0-	1,044,000	-0-
17		Federal Funds	-0-	1,044,000	-0-
18		TOTAL	-0-	2,088,000	-0-
19	004.	Guaranteed Energy Savings Performance Contracts			
20	5.	MOREHEAD STATE UNIVERSITY			
21	001.	Construct New Residence Hall			
22		Agency Bonds	-0-	37,956,000	-0-
23	002.	Resurgence Fund – 2020-2022			
24		Restricted Funds	-0-	5,754,900	-0-
25		Bond Funds	-0-	5,754,900	5,754,900
26		TOTAL	-0-	11,509,800	5,754,900
27	003.	Capital Renewal and Maintenance Pool – Auxiliary			

1	Agency Bonds	-0-	4,539,000	-0-
2	004. Renovate Alumni Tower Ground Floor			
3	Agency Bonds	-0-	3,812,000	-0-
4	005. Replace Exterior Precast Panels – Nunn Hall			
5	Agency Bonds	-0-	3,148,000	-0-
6	006. Construct New Volleyball Facility – Phase 2			
7	Agency Bonds	-0-	2,380,000	-0-
8	007. Comply with ADA – Auxiliary			
9	Agency Bonds	-0-	2,034,000	-0-
10	008. Replace Turf on Jacobs Field			
11	Agency Bonds	-0-	1,102,000	-0-
12	009. Guaranteed Energy Savings Performance Contracts			
13	010. Renovate Cartmell Residence Hall – Reauthorization (\$15,200,000 Agency			
14	Bonds)			
15	6. MURRAY STATE UNIVERSITY			
16	001. Construct Residential Housing			
17	Other Funds	-0-	66,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	002. Renovate/Replace Residence Hall			
20	Agency Bonds	-0-	16,740,000	-0-
21	003. Resurgence Fund – 2020-2022			
22	Bond Funds	-0-	6,139,200	6,139,200
23	Agency Bonds	-0-	6,139,200	-0-
24	TOTAL	-0-	12,278,400	6,139,200
25	004. Construct/Renovate Alternate Dining Facility			
26	Other Funds	-0-	12,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	005. Renovate Winslow Cafeteria			
2	Restricted Funds	-0-	4,673,000	-0-
3	006. Renovate Residence Hall Electrical System			
4	Agency Bonds	-0-	4,180,000	-0-
5	007. Acquire Property			
6	Restricted Funds	-0-	4,000,000	-0-
7	008. Repairs of Biology Building			
8	Restricted Funds	4,000,000	-0-	-0-
9	009. Renovate Residence Hall HVAC System			
10	Agency Bonds	-0-	3,503,000	-0-
11	010. Replace CFSB Center Seating			
12	Restricted Funds	-0-	3,500,000	-0-
13	011. Renovate Residence Hall Interior			
14	Agency Bonds	-0-	1,601,000	-0-
15	012. Install CFSB Center Generator			
16	Restricted Funds	-0-	1,541,000	-0-
17	013. Acquire Agriculture Research Farm Land			
18	Restricted Funds	-0-	1,200,000	-0-
19	014. Replace Residence Hall Domestic Water Piping			
20	Agency Bonds	-0-	1,143,000	-0-
21	015. Agriculture Instructional Laboratory and Technology Equipment			
22	Other Funds	-0-	800,000	-0-
23	016. Broadcasting Education Laboratory Equipment			
24	Other Funds	-0-	225,000	-0-
25	017. Guaranteed Energy Savings Performance Contracts			
26	018. Renovate Residence Hall or Replace - LTF			
27	Other Funds	-0-	16,740,000	-0-

1	019.	Renovate Residence Hall Electrical System - LTF			
2		Other Funds	-0-	4,180,000	-0-
3	020.	Renovate Residence Hall HVAC System - LTF			
4		Other Funds	-0-	3,503,000	-0-
5	021.	Renovate Residence Hall Interior - LTF			
6		Other Funds	-0-	1,601,000	-0-
7	022.	Replace Campus Communications Infrastructure (Fiber Ring)			
8		Restricted Funds	-0-	4,640,000	-0-
9	7.	NORTHERN KENTUCKY UNIVERSITY			
10	001.	Resurgence Fund – 2020-2022			
11		Restricted Funds	-0-	5,347,500	-0-
12		Bond Funds	-0-	5,347,500	5,347,500
13		TOTAL	-0-	10,695,000	5,347,500
14	002.	Renovate/Expand Civic Center Building			
15		Other Funds	-0-	8,000,000	-0-
16	003.	Replace Event Center Technology			
17		Other Funds	-0-	4,000,000	-0-
18	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
19	004.	Expand/Renovate Soccer Stadium			
20		Other Funds	-0-	3,500,000	-0-
21	005.	Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency			
22		Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
23	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.			
24	006.	Renovate Brown Building Reauthorization (\$3,000,000 Restricted Funds,			
25		\$1,500,000 Other Funds)			
26	007.	Construct Research/Innovation Building Reauthorization (\$30,000,000 Other			
27		Funds)			

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **008.** Construct /Acquire New Residence Hall Reauthorization (\$4,571,000 Agency
3 Bonds)

4 **009.** Reconstruct West Side Parking Reauthorization (\$6,529,000 Agency Bonds)

5 **010.** Academic Space – Lease

6 **011.** Office Space – Lease

7 **012.** Guaranteed Energy Savings Performance Contracts

8 **013.** Upgrade Admin/IT Infrastructure Pool

9	Restricted Funds	-0-	15,500,000	-0-
10	Other Funds	-0-	6,000,000	-0-
11	TOTAL	-0-	21,500,000	-0-

12 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

13 **014.** Enhance Student Union

14	Restricted Funds	1,500,000	-0-	-0-
15	Other Funds	3,000,000	-0-	-0-
16	TOTAL	4,500,000	-0-	-0-

17 **8. UNIVERSITY OF KENTUCKY**

18 **001.** Replace UK HealthCare IT Systems 1

19	Restricted Funds	-0-	320,000,000	-0-
----	------------------	-----	-------------	-----

20 **002.** Improve UK HealthCare Facilities – UK Chandler Hospital

21	Restricted Funds	-0-	310,000,000	-0-
----	------------------	-----	-------------	-----

22 **003.** Construct Library/Knowledge Center

23	Restricted Funds	-0-	237,000,000	-0-
----	------------------	-----	-------------	-----

24 **004.** Improve Funkhouser Building

25	Restricted Funds	-0-	92,000,000	-0-
----	------------------	-----	------------	-----

26 **005.** Construct College of Medicine Building

27	Restricted Funds	-0-	200,000,000	-0-
----	------------------	-----	-------------	-----

1	006. Construct Student Housing			
2	Restricted Funds	-0-	50,000,000	-0-
3	Other Funds	-0-	100,000,000	-0-
4	TOTAL	-0-	150,000,000	-0-
5	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
6	007. Improve Campus Parking and Transportation System			
7	Restricted Funds	-0-	150,000,000	-0-
8	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
9	008. Improve Parking/Transportation Systems UK HealthCare			
10	Restricted Funds	-0-	75,000,000	-0-
11	Other Funds	-0-	75,000,000	-0-
12	TOTAL	-0-	150,000,000	-0-
13	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
14	009. Construct Digital Village Building 3			
15	Restricted Funds	-0-	70,000,000	-0-
16	Other Funds	-0-	70,000,000	-0-
17	TOTAL	-0-	140,000,000	-0-
18	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
19	010. Facilities Renewal and Modernization			
20	Agency Bonds	-0-	125,000,000	-0-
21	011. Resurgence Fund – 2020-2022			
22	Bond Funds	-0-	34,157,000	34,157,000
23	Agency Bonds	-0-	34,157,000	-0-
24	TOTAL	-0-	68,314,000	34,157,000
25	012. Acquire/Renovate Housing			
26	Agency Bonds	-0-	40,000,000	-0-
27	Other Funds	-0-	35,000,000	-0-

1	TOTAL	-0-	75,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	013. Construct Retail/Parking Facility 1			
4	Other Funds	-0-	75,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
6	014. Construct Retail/Parking Facility 2			
7	Other Funds	-0-	75,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	015. Improve Center for Applied Energy Research Facilities			
10	Restricted Funds	-0-	75,000,000	-0-
11	016. Improve Multi-Disciplinary Science Building			
12	Restricted Funds	-0-	10,000,000	-0-
13	017. Construct/Improve Greek Housing			
14	Restricted Funds	-0-	36,000,000	-0-
15	Other Funds	-0-	36,000,000	-0-
16	TOTAL	-0-	72,000,000	-0-
17	018. Renovate/Improve King Library			
18	Restricted Funds	-0-	5,000,000	-0-
19	019. Construct Office Park at Coldstream			
20	Other Funds	-0-	65,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	020. Improve Memorial Coliseum			
23	Other Funds	-0-	65,000,000	-0-
24	021. Implement Land Use Plan – UK HealthCare			
25	Restricted Funds	-0-	60,000,000	-0-
26	022. Acquire Land			
27	Restricted Funds	-0-	50,000,000	-0-

1	023. Repair/Upgrade/Expand Central Plants			
2	Restricted Funds	-0-	112,000,000	-0-
3	024. Acquire Medical Facility 1			
4	Restricted Funds	-0-	50,000,000	-0-
5	025. Improve Whalen Building & Bay Facility			
6	Restricted Funds	-0-	5,000,000	-0-
7	026. Acquire Medical Facility 2			
8	Restricted Funds	-0-	50,000,000	-0-
9	027. Acquire/Renovate Clinical Research Facility			
10	Restricted Funds	-0-	8,000,000	-0-
11	028. Acquire/Improve Clinical Administrative Facility 1			
12	Restricted Funds	-0-	50,000,000	-0-
13	029. Construct Ambulatory Facility – UK HealthCare			
14	Restricted Funds	-0-	50,000,000	-0-
15	030. Improve McVey Hall			
16	Restricted Funds	-0-	35,000,000	-0-
17	031. Construct Clinical/Administrative Facility 1			
18	Restricted Funds	-0-	50,000,000	-0-
19	032. Improve Building Systems – UK HealthCare			
20	Restricted Funds	-0-	50,000,000	-0-
21	033. Improve Campus Core Quadrangle Facilities			
22	Restricted Funds	-0-	65,000,000	-0-
23	034. Improve Clinical/Ambulatory Services Facilities UK HealthCare			
24	Restricted Funds	-0-	50,000,000	-0-
25	035. Improve Reynolds Building 1			
26	Restricted Funds	-0-	35,000,000	-0-
27	036. Improve Coldstream Research Campus			

1	Restricted Funds	-0-	50,000,000	-0-
2	037. Improve Scovell Hall			
3	Restricted Funds	-0-	45,000,000	-0-
4	038. Improve Pence Hall			
5	Restricted Funds	-0-	20,000,000	-0-
6	039. Upgrade/Renovate/Expand Research Labs			
7	Restricted Funds	-0-	50,000,000	-0-
8	040. Expand/Improve Kastle Hall			
9	Restricted Funds	-0-	43,000,000	-0-
10	041. Expand/Improve Barnhart Building			
11	Other Funds	-0-	40,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	042. Improve Memorial Hall			
14	Restricted Funds	-0-	13,000,000	-0-
15	043. Purchase/Construct CO2 Capture Process Plant			
16	Federal Funds	-0-	40,000,000	-0-
17	044. Construct New Alumni Center			
18	Other Funds	-0-	38,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	045. Improve Chemistry/Physics Building Phase 3			
21	Restricted Funds	-0-	65,000,000	-0-
22	046. Construct Tennis Facility			
23	Restricted Funds	-0-	17,500,000	-0-
24	Other Funds	-0-	17,500,000	-0-
25	TOTAL	-0-	35,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	047. Improve Jacobs Science Building			

1	Restricted Funds	-0-	32,000,000	-0-
2	048. Construct Clinical/Administrative Facility 2			
3	Restricted Funds	-0-	30,000,000	-0-
4	049. Construct/Improve Parking I			
5	Restricted Funds	-0-	30,000,000	-0-
6	050. Improve Barnhart Building			
7	Restricted Funds	-0-	40,000,000	-0-
8	051. Construct/Improve Parking II			
9	Restricted Funds	-0-	30,000,000	-0-
10	052. Decommission Facilities			
11	Restricted Funds	-0-	30,000,000	-0-
12	053. Improve Parking Garage 1			
13	Restricted Funds	-0-	30,000,000	-0-
14	054. Improve Parking Garage 2			
15	Restricted Funds	-0-	30,000,000	-0-
16	055. Improve Sanders-Brown Building			
17	Restricted Funds	-0-	35,000,000	-0-
18	056. Research Equipment Replacement			
19	Restricted Funds	-0-	30,000,000	-0-
20	057. Construct Teaching Pavilion			
21	Restricted Funds	-0-	28,000,000	-0-
22	058. Acquire/Improve Clinical/Administrative Facility 2			
23	Restricted Funds	-0-	25,000,000	-0-
24	059. Improve Dentistry Facility			
25	Restricted Funds	-0-	25,000,000	-0-
26	060. Improve Good Samaritan Hospital Facilities UK HealthCare			
27	Restricted Funds	-0-	25,000,000	-0-

1	061. Improve Taylor Education Building			
2	Restricted Funds	-0-	40,000,000	-0-
3	062. Improve Medical Facility 1			
4	Restricted Funds	-0-	25,000,000	-0-
5	063. Improve Dickey Hall			
6	Restricted Funds	-0-	20,000,000	-0-
7	064. Improve Medical Facility 2			
8	Restricted Funds	-0-	25,000,000	-0-
9	065. Improve Anderson Tower			
10	Restricted Funds	-0-	6,000,000	-0-
11	066. Renovate/Upgrade UK HealthCare Facilities – Additional Reauthorization			
12	(\$75,000,000 Agency Bonds)			
13	Agency Bonds	-0-	25,000,000	-0-
14	067. Repair Emergency Infrastructure/Building Systems			
15	Restricted Funds	-0-	25,000,000	-0-
16	068. Construct Agriculture Research Facility 1			
17	Restricted Funds	-0-	20,000,000	-0-
18	069. Construct Library Depository Facility			
19	Restricted Funds	-0-	20,000,000	-0-
20	070. Construct Indoor Track			
21	Other Funds	-0-	20,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	071. Improve W.T. Young Facility			
24	Restricted Funds	-0-	5,000,000	-0-
25	072. Construct Research/Incubator Facility			
26	Other Funds	-0-	20,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	073. Renovate/Improve Nursing Building			
2	Restricted Funds	-0-	2,000,000	-0-
3	074. Construct/Expand/Renovate Ambulatory Care – UK HealthCare			
4	Restricted Funds	-0-	20,000,000	-0-
5	075. Renovate/Improve Frazee Hall			
6	Restricted Funds	-0-	11,000,000	-0-
7	076. Expand/Improve Johnson Center			
8	Restricted Funds	-0-	30,000,000	-0-
9	077. Improve Markey Cancer Center – UK HealthCare			
10	Restricted Funds	-0-	20,000,000	-0-
11	078. Improve Library Facility			
12	Restricted Funds	-0-	20,000,000	-0-
13	079. Improve Student Center Space 2			
14	Restricted Funds	-0-	20,000,000	-0-
15	080. Upgrade Dining Facilities			
16	Restricted Funds	-0-	10,000,000	-0-
17	Other Funds	-0-	10,000,000	-0-
18	TOTAL	-0-	20,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	081. Acquire Data Center Hardware – UK HealthCare			
21	Restricted Funds	-0-	15,000,000	-0-
22	082. Expand/Improve Willard Medical Education Building			
23	Restricted Funds	-0-	20,000,000	-0-
24	083. Acquire/Improve Elevator System – UK HealthCare			
25	Restricted Funds	-0-	15,000,000	-0-
26	084. Construct Engineering Center Building			
27	Restricted Funds	-0-	110,000,000	-0-

1	085. Construct/Improve Clinical/Administrative Facilities – UK HealthCare			
2	Restricted Funds	-0-	15,000,000	-0-
3	086. Construct/Improve Recreation Quad 1			
4	Restricted Funds	-0-	15,000,000	-0-
5	087. Improve Life Safety			
6	Restricted Funds	-0-	15,000,000	-0-
7	088. Construct/Fit-Up Retail Space			
8	Restricted Funds	-0-	10,000,000	-0-
9	Other Funds	-0-	5,000,000	-0-
10	TOTAL	-0-	15,000,000	-0-
11	089. Renovate/Improve Mineral Industries Building			
12	Restricted Funds	-0-	6,000,000	-0-
13	090. Improve Lancaster Aquatic Center 1			
14	Other Funds	-0-	12,000,000	-0-
15	091. Improve Medical Center Library			
16	Restricted Funds	-0-	12,000,000	-0-
17	092. Improve University Storage Facility			
18	Restricted Funds	-0-	12,000,000	-0-
19	093. Construct Equine Campus, Phase 2			
20	Restricted Funds	-0-	11,000,000	-0-
21	094. Improve Peterson Service Building			
22	Restricted Funds	-0-	14,000,000	-0-
23	095. Acquire Telemedicine/Virtual ICU – UK HealthCare			
24	Restricted Funds	-0-	10,000,000	-0-
25	096. Acquire/Renovate Administrative Facility			
26	Restricted Funds	-0-	10,000,000	-0-
27	097. Acquire/Upgrade IT System – UK HealthCare			

1	Restricted Funds	-0-	10,000,000	-0-
2	098. Construct Agriculture Research Facility 2			
3	Restricted Funds	-0-	10,000,000	-0-
4	099. Construct Metal Arts/Digital Media Building			
5	Restricted Funds	-0-	10,000,000	-0-
6	100. Construct/Renovate Gymnastic Practice Facility			
7	Other Funds	-0-	10,000,000	-0-
8	101. Implement Patient Communication System – UK HealthCare			
9	Restricted Funds	-0-	10,000,000	-0-
10	102. Improve Moloney Building			
11	Restricted Funds	-0-	17,000,000	-0-
12	103. Improve Athletics Facility 1			
13	Other Funds	-0-	10,000,000	-0-
14	104. Improve Athletics Facility 2			
15	Other Funds	-0-	10,000,000	-0-
16	105. Improve Spindletop Hall Facilities			
17	Restricted Funds	-0-	15,000,000	-0-
18	106. Expand/Renovate/Improve Sturgill Development Building			
19	Restricted Funds	-0-	4,000,000	-0-
20	107. Improve DLAR Facilities			
21	Restricted Funds	-0-	10,000,000	-0-
22	108. Construct/Improve Office Building			
23	Restricted Funds	-0-	55,000,000	-0-
24	109. Improve Wildcat Coal Lodge			
25	Other Funds	-0-	10,000,000	-0-
26	110. Construct Facilities Shops & Storage Facility			
27	Restricted Funds	-0-	27,000,000	-0-

1	111. Lease – Purchase Campus Infrastructure			
2	Restricted Funds	-0-	10,000,000	-0-
3	112. Improve Academic Facility 1			
4	Restricted Funds	-0-	16,000,000	-0-
5	113. Lease – Purchase Campus IT Systems			
6	Restricted Funds	-0-	10,000,000	-0-
7	114. Expand/Renovate/Improve LTS Facility			
8	Restricted Funds	-0-	20,000,000	-0-
9	115. Improve Lancaster Aquatic Center 2			
10	Other Funds	-0-	8,000,000	-0-
11	116. Construct Childcare Center Facility			
12	Restricted Funds	-0-	10,000,000	-0-
13	117. Improve Kroger Field Stadium			
14	Other Funds	-0-	7,000,000	-0-
15	118. Improve Carnahan House			
16	Restricted Funds	-0-	8,000,000	-0-
17	119. Lease – Purchase High Performance Computer			
18	Restricted Funds	-0-	7,000,000	-0-
19	120. Renovate/Improve Nursing Units – UK HealthCare			
20	Restricted Funds	-0-	7,000,000	-0-
21	121. Acquire/Improve Golf Facility			
22	Other Funds	-0-	6,000,000	-0-
23	122. Expand Kentucky Geological Survey Well Sample and Core Repository			
24	Restricted Funds	-0-	6,000,000	-0-
25	123. Improve Academic/Administrative Space 1			
26	Restricted Funds	-0-	10,000,000	-0-
27	124. Improve Athletics Facility 3			

1	Other Funds	-0-	6,000,000	-0-
2	125. Improve Academic/Administrative Space 2			
3	Restricted Funds	-0-	10,000,000	-0-
4	126. Improve Seaton Center			
5	Restricted Funds	-0-	6,000,000	-0-
6	127. Acquire Equipment/Furnishings Pool			
7	Other Funds	-0-	5,000,000	-0-
8	128. Improve Academic/Administrative Space 3			
9	Restricted Funds	-0-	10,000,000	-0-
10	129. ADA Compliance Pool			
11	Restricted Funds	-0-	5,000,000	-0-
12	130. Improve Academic/Administrative Space 4			
13	Restricted Funds	-0-	10,000,000	-0-
14	131. Construct Hospice Facility – UK HealthCare			
15	Restricted Funds	-0-	5,000,000	-0-
16	132. Construct/Improve Athletics Facility			
17	Other Funds	-0-	5,000,000	-0-
18	133. Construct/Improve Campus Recreation Field 1			
19	Restricted Funds	-0-	5,000,000	-0-
20	134. Improve Student Center Space 3			
21	Restricted Funds	-0-	25,000,000	-0-
22	135. Construct/Improve Campus Recreation Field 2			
23	Restricted Funds	-0-	5,000,000	-0-
24	136. Construct/Improve Campus Recreation Field 3			
25	Restricted Funds	-0-	5,000,000	-0-
26	137. Improve Patterson Hall			
27	Restricted Funds	-0-	12,000,000	-0-

1	138. Improve Athletics Facility 4			
2	Other Funds	-0-	5,000,000	-0-
3	139. Improve Athletics Facility 5			
4	Other Funds	-0-	5,000,000	-0-
5	140. Improve Baseball Facility Phase II			
6	Other Funds	-0-	5,000,000	-0-
7	141. Improve Campus Infrastructure			
8	Restricted Funds	-0-	5,000,000	-0-
9	142. Improve Enterprise Networking 1			
10	Restricted Funds	-0-	5,000,000	-0-
11	143. Improve Civil/Site Infrastructure			
12	Restricted Funds	-0-	50,000,000	-0-
13	144. Improve Enterprise Networking 2			
14	Restricted Funds	-0-	5,000,000	-0-
15	145. Improve Electrical Infrastructure			
16	Restricted Funds	-0-	28,000,000	-0-
17	146. Improve Joe Craft Center			
18	Other Funds	-0-	5,000,000	-0-
19	147. Improve Mechanical Infrastructure			
20	Restricted Funds	-0-	26,000,000	-0-
21	148. Improve Medical Plaza			
22	Restricted Funds	-0-	5,000,000	-0-
23	149. Improve Building Mechanical Systems			
24	Restricted Funds	-0-	35,000,000	-0-
25	150. Improve Nutter Training Facility			
26	Other Funds	-0-	5,000,000	-0-
27	151. Improve Soccer/Softball Facility			

1	Other Funds	-0-	5,000,000	-0-
2	152. Improve Building Electrical Systems			
3	Restricted Funds	-0-	10,000,000	-0-
4	153. Lease – Purchase Campus Call Center System			
5	Restricted Funds	-0-	5,000,000	-0-
6	154. Acquire/Improve Elevator Systems			
7	Restricted Funds	-0-	10,000,000	-0-
8	155. Lease – Purchase Network Security			
9	Restricted Funds	-0-	5,000,000	-0-
10	156. Improve Building Shell Systems			
11	Restricted Funds	-0-	40,000,000	-0-
12	157. Renovate Space for a Testing Center			
13	Restricted Funds	-0-	5,000,000	-0-
14	158. Expand/Improve Cooper House			
15	Restricted Funds	-0-	4,000,000	-0-
16	159. Improve Fume Hood Systems			
17	Restricted Funds	-0-	10,000,000	-0-
18	160. Repair/Replace Campus Cable Infrastructure			
19	Restricted Funds	-0-	4,000,000	-0-
20	161. Acquire Transportation Buses Pool			
21	Restricted Funds	-0-	3,000,000	-0-
22	162. Construct Cross Country Trail			
23	Other Funds	-0-	3,000,000	-0-
24	163. Construct/Improve Athletics Playing Fields 1			
25	Other Funds	-0-	3,000,000	-0-
26	164. Construct/Improve Athletics Playing Fields 2			
27	Other Funds	-0-	3,000,000	-0-

1	165. Construct/Relocate Data Center			
2	Restricted Funds	-0-	50,000,000	-0-
3	166. Lease – Purchase Voice Infrastructure			
4	Restricted Funds	-0-	3,000,000	-0-
5	167. Relocate/Replace Greenhouses			
6	Restricted Funds	-0-	3,000,000	-0-
7	168. Acquire Information Technology Systems			
8	Other Funds	-0-	2,000,000	-0-
9	169. Construct North Farm Agriculture Research Facility			
10	Restricted Funds	-0-	2,000,000	-0-
11	170. Improve Joe Craft Football Practice Facility			
12	Other Funds	-0-	2,000,000	-0-
13	171. Improve Nutter Field House			
14	Other Funds	-0-	2,000,000	-0-
15	172. Improve Senior Center			
16	Restricted Funds	-0-	2,000,000	-0-
17	173. Construct Data Center - UKHC			
18	Restricted Funds	-0-	45,000,000	-0-
19	174. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
20	Completion			
21	Bond Funds	-0-	14,000,000	-0-
22	Other Funds	-0-	14,000,000	-0-
23	TOTAL	-0-	28,000,000	-0-
24	175. Construct Police Headquarters			
25	Restricted Funds	-0-	27,000,000	-0-
26	176. Construct Indoor Track			
27	Restricted Funds	-0-	20,000,000	-0-

1	177. Upgrade/Expand Campus Security Platform			
2	Restricted Funds	-0-	10,000,000	-0-
3	178. Construct Beam Institute 1			
4	Restricted Funds	-0-	10,000,000	-0-
5	179. Construct Beam Institute 2			
6	Restricted Funds	-0-	10,000,000	-0-
7	180. Construct/Fit-Up Retail Space			
8	Other Funds	-0-	5,000,000	-0-
9	181. Construct Housing Reauthorization (\$50,000,000 Agency Bonds)			
10	182. Renovate/Modernize Facilities Reauthorization (\$63,000,000 Agency Bonds)			
11	183. Renovate/Improve Housing Reauthorization (\$50,000,000 Agency Bonds)			
12	184. Lease – College of Medicine 1			
13	185. Lease – College of Medicine 2			
14	186. Lease – College of Medicine 3			
15	187. Lease – College of Medicine 4			
16	188. Lease – College of Medicine 5			
17	189. Lease – Administrative Space			
18	190. Lease – Good Samaritan – UK HealthCare			
19	191. Lease – Off Campus Athletics 1			
20	192. Lease – Off Campus Athletics 2			
21	193. Lease – Off Campus Housing 1			
22	194. Lease – Off Campus Housing 2			
23	195. Lease – Off Campus 2			
24	196. Lease – Grant Projects 1			
25	197. Lease – Grant Projects 2			
26	198. Lease – Grant Projects 3			
27	199. Lease – Health Affairs Office 1			

- 1 **200.** Lease – Health Affairs Office 2
- 2 **201.** Lease – Health Affairs Office 3
- 3 **202.** Lease – Health Affairs Office 4
- 4 **203.** Lease – Health Affairs Office 5
- 5 **204.** Lease – Health Affairs Office 6
- 6 **205.** Lease – Health Affairs Office 7
- 7 **206.** Lease – Health Affairs Office 8
- 8 **207.** Lease – Health Affairs Office 9
- 9 **208.** Lease – Health Affairs Office 10
- 10 **209.** Lease – Health Affairs Office 11
- 11 **210.** Lease – Health Affairs Office 12
- 12 **211.** Lease – Health Affairs Office 13
- 13 **212.** Lease – Health Affairs Office 14
- 14 **213.** Lease – Health Affairs Office 15
- 15 **214.** Lease – Off Campus 1
- 16 **215.** Lease – Off Campus 2
- 17 **216.** Lease – Off Campus 3
- 18 **217.** Lease – Off Campus 4
- 19 **218.** Lease – Off Campus 5
- 20 **219.** Lease – Off Campus 6
- 21 **220.** Lease – Off Campus 7
- 22 **221.** Lease – Off Campus 8
- 23 **222.** Lease – Off Campus 9
- 24 **223.** Lease – Off Campus 10
- 25 **224.** Lease – Off Campus 11
- 26 **225.** Lease – Off Campus 12
- 27 **226.** Lease – Off Campus 13

- 1 **227.** Lease – UK HealthCare Grant Project 1
- 2 **228.** Lease – UK HealthCare Grant Project 2
- 3 **229.** Lease – UK HealthCare Off Campus Facility 1
- 4 **230.** Lease – UK HealthCare Off Campus Facility 2
- 5 **231.** Lease – UK HealthCare Off Campus Facility 3
- 6 **232.** Lease – UK HealthCare Off Campus Facility 4
- 7 **233.** Lease – UK HealthCare Off Campus Facility 5
- 8 **234.** Lease – UK HealthCare Off Campus Facility 6
- 9 **235.** Lease – UK HealthCare Off Campus Facility 7
- 10 **236.** Lease – UK HealthCare Off Campus Facility 8
- 11 **237.** Lease – UK HealthCare Off Campus Facility 9
- 12 **238.** Lease – UK HealthCare Off Campus Facility 10
- 13 **239.** Lease – UK HealthCare Off Campus Facility 11
- 14 **240.** Lease – UK HealthCare Off Campus Facility 12
- 15 **241.** Guaranteed Energy Savings Performance Contracts – UK HealthCare
- 16 **242.** Guaranteed Energy Savings Performance Contracts

17 **9. UNIVERSITY OF LOUISVILLE**

18 **001.** Construct College of Business

19	Agency Bonds	-0-	40,000,000	-0-
20	Other Funds	-0-	80,000,000	-0-
21	TOTAL	-0-	120,000,000	-0-

22 **002.** Construct Athletics Village

23	Other Funds	-0-	90,000,000	-0-
----	-------------	-----	------------	-----

24 **003.** Purchase Housing Facilities

25	Restricted Funds	-0-	75,000,000	-0-
----	------------------	-----	------------	-----

26 **004.** Renovate Vivarium Facilities

27	Restricted Funds	-0-	75,000,000	-0-
----	------------------	-----	------------	-----

1	005. Renovate Ekstrom Library			
2	Restricted Funds	-0-	57,200,000	-0-
3	006. Public/Private Partnership Residence Hall			
4	Other Funds	-0-	51,000,000	-0-
5	(1) Authorization:			
	The above authorization is approved pursuant to KRS 45.763.			
6	007. Renovation and Adaptation Projects for Various Buildings			
7	Restricted Funds	-0-	50,000,000	-0-
8	008. Resurgence Fund – 2020-2022			
9	Bond Funds	-0-	16,261,000	16,261,000
10	Agency Bonds	-0-	16,261,000	-0-
11	TOTAL	-0-	32,522,000	16,261,000
12	009. Renovate School of Medicine Building 55A			
13	Restricted Funds	-0-	42,000,000	-0-
14	010. Acquisition of Dormitories			
15	Restricted Funds	-0-	41,150,000	-0-
16	011. Construct New Natatorium			
17	Other Funds	-0-	25,000,000	-0-
18	012. Replace HVAC Various Buildings			
19	Restricted Funds	-0-	25,000,000	-0-
20	013. Construct/Upgrade Utility Infrastructure			
21	Restricted Funds	-0-	21,975,000	-0-
22	014. Purchase Next Generation/ERP Support System			
23	Restricted Funds	-0-	20,000,000	-0-
24	015. Renovate Health Sciences Center Instructional and Student Services Space			
25	Restricted Funds	-0-	20,000,000	-0-
26	016. Vivarium Equipment Pool – 2020-2022			
27	Restricted Funds	-0-	20,000,000	-0-

1	017. Public/Private Partnership Dormitory Students and Athletes			
2	Other Funds	-0-	17,202,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	018. Construct Indoor Facility			
5	Other Funds	-0-	15,000,000	-0-
6	019. Purchase Land			
7	Restricted Funds	-0-	15,000,000	-0-
8	020. Exterior Envelope Replacement School of Medicine Building 55A			
9	Restricted Funds	-0-	15,000,000	-0-
10	021. Renovate School of Nursing Building			
11	Restricted Funds	-0-	11,380,000	-0-
12	022. Regional Biocontainment Laboratory Pressurization Upgrade			
13	Restricted Funds	-0-	10,868,800	-0-
14	023. Basketball/Lacrosse Practice Facility Expansion			
15	Other Funds	-0-	19,000,000	-0-
16	024. Improve Housing Facilities Pool – 2020-2022			
17	Restricted Funds	-0-	10,000,000	-0-
18	025. Renovate Cardinal Football Stadium			
19	Other Funds	-0-	10,000,000	-0-
20	026. Expand Jim Patterson Stadium and Construct Indoor Facility			
21	Other Funds	-0-	16,000,000	-0-
22	027. Expand Ulmer Softball Stadium			
23	Other Funds	-0-	8,000,000	-0-
24	028. Purchase Networking System			
25	Restricted Funds	-0-	8,000,000	-0-
26	029. Capital Renewal for Athletic Venues – 2020-2022			
27	Other Funds	-0-	7,500,000	-0-

1	030. Construct Athletics Office Building			
2	Other Funds	-0-	7,500,000	-0-
3	031. Purchase Research Computing Infrastructure			
4	Restricted Funds	-0-	7,000,000	-0-
5	032. Replace Seats in Athletic Venues			
6	Other Funds	-0-	7,000,000	-0-
7	033. Law School HVAC			
8	Restricted Funds	-0-	6,715,000	-0-
9	034. Cardinal Stadium WiFi			
10	Other Funds	-0-	6,000,000	-0-
11	035. College of Education HVAC Upgrade			
12	Restricted Funds	-0-	5,456,000	-0-
13	036. Expand Marshall Center Complex			
14	Other Funds	-0-	5,000,000	-0-
15	037. Renovate Office Building			
16	Restricted Funds	-0-	4,350,000	-0-
17	038. Construct Practice Bubble			
18	Other Funds	-0-	4,000,000	-0-
19	039. Purchase Content Management System			
20	Restricted Funds	-0-	4,000,000	-0-
21	040. Renovate Parking Structures			
22	Restricted Funds	-0-	3,600,000	-0-
23	041. Purchase Fiber Instructure			
24	Restricted Funds	-0-	3,500,000	-0-
25	042. Belknap Brandeis Corridor Improvements			
26	Restricted Funds	-0-	3,100,000	-0-
27	043. Renovate Bass Rudd Tennis Center			

1	Other Funds	-0-	3,000,000	-0-
2	044. Renovate Cardinal Park			
3	Other Funds	-0-	8,000,000	-0-
4	045. Resurface and Repair Parking Lot			
5	Restricted Funds	-0-	2,500,000	-0-
6	046. Belknap 3rd Street Improvements			
7	Restricted Funds	-0-	2,180,000	-0-
8	047. Athletics Enhancements in New Dormitory			
9	Other Funds	-0-	2,000,000	-0-
10	048. Demolish and Construct Golf Maintenance/Chemical Building			
11	Other Funds	-0-	2,000,000	-0-
12	049. Football Practice Field Lighting			
13	Other Funds	-0-	2,000,000	-0-
14	050. Purchase Identity Management			
15	Restricted Funds	-0-	2,000,000	-0-
16	051. Renovate Garvin Brown Boathouse			
17	Other Funds	-0-	2,000,000	-0-
18	052. Cardinal Stadium Club Upgrades			
19	Other Funds	-0-	2,000,000	-0-
20	053. Replace Electronic Video Boards			
21	Other Funds	-0-	2,000,000	-0-
22	054. Construct Athletic Grounds Building			
23	Other Funds	-0-	1,550,000	-0-
24	055. Renovate Ville Grill			
25	Restricted Funds	-0-	2,100,000	-0-
26	056. Replace Artificial Turf Field III			
27	Other Funds	-0-	1,250,000	-0-

1	057. Replace Artificial Turf Field IV			
2	Other Funds	-0-	1,250,000	-0-
3	058. Renovate Dental School Administrative Space			
4	Restricted Funds	-0-	1,000,000	-0-
5	059. Renovate Marshall Center			
6	Other Funds	-0-	1,000,000	-0-
7	060. Renovate Golf Club Shelby County			
8	Other Funds	-0-	1,000,000	-0-
9	061. Renovate Lynn Soccer Stadium			
10	Other Funds	-0-	1,000,000	-0-
11	062. Renovate Thornton's Academic Center			
12	Other Funds	-0-	1,000,000	-0-
13	063. Renovate Trager Football Practice Facility			
14	Other Funds	-0-	1,000,000	-0-
15	064. Renovate Patterson Baseball Stadium			
16	Other Funds	-0-	1,000,000	-0-
17	065. Demolish and Construct Residence Halls Reauthorization and Reallocation			
18	(\$90,000,000 Agency Bonds)			
19	(1) Reauthorization and Reallocation: The above project is authorized from a			
20	reallocation of the projects set forth in 2018 Ky. Acts ch. 169, Part II, J., 075. and 077..			
21	066. Academic Space 1 – Lease			
22	067. Academic Space 2 – Lease			
23	068. Housing 1 – Lease			
24	069. Housing 2 – Lease			
25	070. Housing 3 – Lease			
26	071. Housing 4 – Lease			
27	072. Jefferson County – Clinic Space 1 – Lease			

1	073. Jefferson County – Clinic Space 2 – Lease			
2	074. Jefferson County – Clinic Space 3 – Lease			
3	075. Jefferson County – Clinic Space – State of Kentucky – Lease			
4	076. Jefferson County – Office Space 1 – Lease			
5	077. Jefferson County – Office Space 2 – Lease			
6	078. Jefferson County – Office Space 3 – Lease			
7	079. Jefferson County – Office Space 4 – Lease			
8	080. Nucleus 1 Building – Lease			
9	081. Nucleus 1 Building 2 – Lease			
10	082. Medical Center One – Lease			
11	083. Medical Center One 2 – Lease			
12	084. University Pointe and Cardinal Towne – Lease			
13	085. Trager Institute – Lease			
14	086. Arthur Street – Lease			
15	087. Housing Facilities – Lease			
16	088. Support Space 1 – Lease			
17	089. Athletic/Student Dormitory – Lease			
18	090. Guaranteed Energy Savings Performance Contracts			
19	10. WESTERN KENTUCKY UNIVERSITY			
20	001. Renovate and Expand Innovation Campus			
21	Other Funds	-0-	80,000,000	-0-
22	002. Resurgence Fund – 2020-2022			
23	Bond Funds	-0-	8,951,000	8,951,000
24	Agency Bonds	-0-	8,951,000	-0-
25	TOTAL	-0-	17,902,000	8,951,000
26	003. Construct Parking Structure IV			
27	Agency Bonds	-0-	25,000,000	-0-

1	004. Renovate Grise Hall			
2	Restricted Funds	-0-	32,200,000	-0-
3	005. Renovate and Expand Clinical Education Complex			
4	Other Funds	-0-	8,000,000	-0-
5	006. Demolish Tate Page Hall/Improve Site			
6	Restricted Funds	-0-	6,000,000	-0-
7	007. Renovate Center for Research and Development Phase 1			
8	Restricted Funds	-0-	6,000,000	-0-
9	008. Replace Underground Infrastructure			
10	Restricted Funds	-0-	25,000,000	-0-
11	009. Renovate South Campus			
12	Restricted Funds	-0-	5,000,000	-0-
13	010. Demolish Garrett Conference Center/Improve Site			
14	Restricted Funds	-0-	7,000,000	-0-
15	011. Construct South Plaza			
16	Other Funds	-0-	3,600,000	-0-
17	012. Renovate Raymond Cravens Library			
18	Restricted Funds	-0-	40,300,000	-0-
19	013. Acquire Fixtures, Furnishings, and Equipment Pool – 2020-2022			
20	Restricted Funds	-0-	3,000,000	-0-
21	014. Renovate Ogden College of Science & Engineering Facility			
22	Restricted Funds	-0-	75,800,000	-0-
23	015. Renovate Potter College Arts & Letters Facilities			
24	Restricted Funds	-0-	96,400,000	-0-
25	016. Renovate Academic Complex			
26	Restricted Funds	-0-	27,500,000	-0-
27	017. Demolish Foundation Building/Improve Site			

1	Other Funds	-0-	3,000,000	-0-
2	018. Purchase Property for Campus Expansion 2020-2022			
3	Restricted Funds	-0-	3,000,000	-0-
4	019. Improve Life Safety Pool/Academic Buildings			
5	Restricted Funds	-0-	27,500,000	-0-
6	020. Purchase Property/Parking and Street Improvements 2020-2022			
7	Restricted Funds	-0-	3,000,000	-0-
8	021. Repair/Replace Roof at Center for Research and Development			
9	Restricted Funds	-0-	5,100,000	-0-
10	022. Renovate Police Department			
11	Restricted Funds	-0-	2,000,000	-0-
12	023. Remove and Replace Student Housing at Farm			
13	Other Funds	-0-	1,500,000	-0-
14	024. Renovate Kentucky Building			
15	Restricted Funds	-0-	17,500,000	-0-
16	025. Renovate State and Normal Street Properties			
17	Restricted Funds	-0-	1,500,000	-0-
18	026. Renovate Tate Page Hall			
19	Restricted Funds	-0-	1,200,000	-0-
20	027. Alumni Center – Lease			
21	028. Renovate Central Heat Plant			
22	Restricted Funds	-0-	5,100,000	-0-
23	029. Nursing and Physical Therapy – Lease			
24	030. Renovate Jones Jagers Interior			
25	Restricted Funds	-0-	1,000,000	-0-
26	031. Parking Garage – Lease			
27	032. Guaranteed Energy Savings Performance Contracts			

1	033. Construct, Renovate and Improve Athletic Facilities			
2	Agency Bonds	-0-	50,000,000	-0-
3	034. Capital Renewal Pool – 2020-2022			
4	Restricted Funds	-0-	10,000,000	-0-
5	035. Renovate Health Sciences Complex Classroom			
6	Restricted Funds	-0-	1,500,000	-0-
7	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
8	001. Resurgence Fund – 2020-2022			
9	Restricted Funds	-0-	13,216,500	-0-
10	Bond Funds	-0-	13,216,500	13,216,500
11	TOTAL	-0-	26,433,000	13,216,500
12	002. Renovate Instructional Space – Gateway CTC			
13	Restricted Funds	-0-	7,000,000	-0-
14	003. Construct Fire Commission NRPC Classroom Building			
15	Restricted Funds	-0-	5,200,000	-0-
16	004. Acquire and Improve Parking Lots – Jefferson CTC			
17	Restricted Funds	-0-	5,000,000	-0-
18	005. Construct/Procure Transportation Center – Elizabethtown CTC			
19	Restricted Funds	-0-	5,000,000	-0-
20	006. KCTCS Equipment Pool – 2020-2022			
21	Restricted Funds	-0-	5,000,000	-0-
22	007. KCTCS Property Acquisition Pool – 2020-2022			
23	Restricted Funds	-0-	5,000,000	-0-
24	008. Renovate Newtown Campus North Buildings – Bluegrass CTC			
25	Restricted Funds	-0-	4,900,000	-0-
26	009. Renovate Advanced Manufacturing and Construction Center – Hazard CTC			
27	Restricted Funds	-0-	1,000,000	-0-

1	Federal Funds	-0-	3,900,000	-0-
2	TOTAL	-0-	4,900,000	-0-
3	010. Renovate Industrial Education Building – Hazard CTC			
4	Federal Funds	-0-	2,500,000	-0-
5	011. Renovate Parking Lot and Sidewalks – West Ky CTC			
6	Restricted Funds	-0-	2,100,000	-0-
7	012. Upgrade IT Infrastructure – Gateway CTC			
8	Restricted Funds	-0-	1,500,000	-0-
9	013. Construct Fire Commission Five Story Training Drill Tower			
10	Restricted Funds	-0-	1,200,000	-0-
11	014. Renovate Dental Hygiene Clinic – Big Sandy CTC – Mayo Campus			
12	Reauthorization (\$3,000,000 Restricted Funds)			
13	015. Upgrade Welding Shop – Big Sandy CTC – Mayo Campus Reauthorization			
14	(\$1,500,000 Restricted Funds)			
15	016. Jefferson CTC – Bullitt County Campus – Lease			
16	017. Jefferson CTC – Jefferson Education Center – Lease			
17	018. KCTCS System Office – Lease			
18	019. Maysville CTC – Rowan Campus – Lease			
19	020. Elizabethtown CTC – Hardin County – Lease			
20	021. Guaranteed Energy Savings Performance Contracts			

J. TOURISM, ARTS AND HERITAGE CABINET

22	Budget Units	2019-20	2020-21	2021-22
23	1. PARKS			
24	001. Maintenance Pool – 2020-2022			
25	Bond Funds	-0-	5,000,000	5,000,000
26	002. Wastewater Treatment Upgrades Pool – 2020-2022			
27	Bond Funds	-0-	5,000,000	5,000,000

1 **2. HORSE PARK COMMISSION**

2 **001. Maintenance Pool – 2020-2022**

3 Investment Income	-0-	900,000	900,000
---------------------	-----	---------	---------

4 **3. STATE FAIR BOARD**

5 **001. Prestonia Grounds and Infrastructure Improvements**

6 Bond Funds	3,000,000	1,000,000	-0-
--------------	-----------	-----------	-----

7 **002. Maintenance Pool – 2020-2022**

8 Bond Funds	-0-	1,500,000	1,500,000
--------------	-----	-----------	-----------

9 **4. FISH AND WILDLIFE RESOURCES**

10 **001. Fees-in-Lieu-of Stream Mitigation Projects Pool Reauthorization**
11 (\$40,000,000 Restricted Funds)

12 **5. HERITAGE COUNCIL**

13 **001. Records Digitization Reauthorization and Reallocation (\$1,000,000 Bond**
14 **Funds)**

15 **(1) Reauthorization and Reallocation:** The above project is authorized from a
16 reallocation of the project set forth in 2014 Ky. Acts ch. 117 Part II, L., 5, 001..

17 **6. KENTUCKY CENTER FOR THE ARTS**

18 **001. Maintenance Pool – 2020-2022**

19 Investment Income	-0-	240,000	240,000
----------------------	-----	---------	---------

20 **PART III**

21 **GENERAL PROVISIONS**

22 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
23 are classified in the state financial records and reports as the Agency Revenue Fund, State
24 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
25 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
26 Correctional Industries, Central Printing, Risk Management, and Property Management),
27 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and

1 reports shall be maintained in a manner consistent with the branch budget bills.

2 The sources of Restricted Funds appropriations in this Act shall include all fees
3 (which includes fees for room and board, athletics, and student activities) and rentals,
4 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
5 contributions, income from investments, and other miscellaneous receipts produced or
6 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
7 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
8 credited and allotted to the respective fund or account out of which a specified
9 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
10 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
11 45, and 48.

12 The sources of Federal Funds appropriations in this Act shall include federal
13 subventions, grants, contracts, or other Federal Funds received, income from investments,
14 other miscellaneous federal receipts received by a budget unit, and the Unemployment
15 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
16 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
17 to the respective fund account out of which a specified appropriation is made in this Act.
18 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
19 proper account as provided in KRS Chapters 12, 42, 45, and 48.

20 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
21 credited to the Federal Funds accounts of a budget unit during fiscal year 2020-2021 or
22 fiscal year 2021-2022, and any balance forwarded to the credit of these same accounts
23 from the previous fiscal year, exceed the appropriation made by a specific sum for these
24 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
25 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
26 shall become available for expenditure for the purpose of the account during the fiscal
27 year only upon compliance with the conditions and procedures specified in KRS 48.400,

1 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
2 authorization of the State Budget Director and approval of the Secretary of the Finance
3 and Administration Cabinet.

4 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
5 Funds shall include documentation showing a comparative statement of revised estimated
6 receipts by fund source and the proposed expenditures by proposed use, with the
7 appropriated sums specified in the Budget of the Commonwealth, and statements which
8 explain the cause, source, and use for any variances which may exist.

9 Each budget unit shall submit its reports in print and electronic format consistent
10 with the Federal Funds records contained in the fiscal biennium 2020-2022 Branch
11 Budget Request Manual and according to the following schedule in each fiscal year: (a)
12 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
13 January 1; and (d) on or before April 1.

14 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
15 expended without the express authority of the General Assembly, with the exceptions of
16 the Public Service Commission and institutions of higher education.

17 **3. Interim Appropriation Increases:** No appropriation from any fund source
18 shall exceed the sum specified in this Act until the agency has documented the necessity,
19 purpose, use, and source, and the documentation has been submitted to the Interim Joint
20 Committee on Appropriations and Revenue for its review and action in accordance with
21 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
22 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
23 conform to the conditions and procedures of KRS 48.630 and this Act.

24 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
25 actions to increase appropriations for funds specified in Section 2. of this Part shall be
26 scheduled consistent with the timetable contained in that section in order to provide
27 continuous and timely budget information.

1 **4. Revision of Appropriation Allotments:** Allotments within appropriated
2 sums for the activities and purposes contained in the enacted Executive Budget shall
3 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

4 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
5 department, office, or program shall incur any obligation against the General Fund or
6 Road Fund appropriations contained in this Act unless the obligation may be reasonably
7 determined to have been contemplated in the enacted budget and is based upon
8 supporting documentation considered by the General Assembly and legislative and
9 executive records.

10 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
11 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
12 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
13 Surplus Account, respectively, to the extent the Federal Funds otherwise become
14 available.

15 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
16 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

17 **8. Lapse of General Fund or Road Fund Excess Debt Service**
18 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
19 service shall lapse to the respective surplus account unless otherwise directed in this Act.

20 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
21 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
22 provided by this Act.

23 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
24 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
25 decided by the State Treasurer, and the decision of the State Treasurer shall be final and
26 conclusive.

27 **11. Publication of the Budget of the Commonwealth:** The State Budget

1 Director shall cause the Governor's Office for Policy and Management, within 60 days of
2 adjournment of the 2020 Regular Session of the General Assembly, to publish a final
3 enacted budget document, styled the Budget of the Commonwealth, based upon the
4 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
5 Budget as enacted by the 2020 Regular Session, as well as other Acts which contain
6 appropriation provisions for the 2020-2022 fiscal biennium, and based upon supporting
7 documentation and legislative records as considered by the 2020 Regular Session. This
8 document shall include, for each agency and budget unit, a consolidated budget summary
9 statement of available regular and continuing appropriated revenue by fund source,
10 corresponding appropriation allocations by program or subprogram as appropriate, budget
11 expenditures by principal budget class, and any other fiscal data and commentary
12 considered necessary for budget execution by the Governor's Office for Policy and
13 Management and oversight by the Interim Joint Committee on Appropriations and
14 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
15 revised or adjusted only upon approval by the Governor's Office for Policy and
16 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
17 review and approval by the Interim Joint Committee on Appropriations and Revenue.

18 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
19 Director shall monitor and report on the financial condition of the Commonwealth.

20 **13. Prorating Administrative Costs:** The Secretary of the Finance and
21 Administration Cabinet is authorized to establish a system or formula or a combination of
22 both for prorating the administrative costs of the Finance and Administration Cabinet, the
23 Department of the Treasury, and the Office of the Attorney General relative to the
24 administration of programs in which there is joint participation by the state and federal
25 governments for the purpose of receiving the maximum amount of participation permitted
26 under the appropriate federal laws and regulations governing the programs. The receipts
27 and allotments under this section shall be reported to the Interim Joint Committee on

1 Appropriations and Revenue prior to any transfer of funds.

2 **14. Construction of Budget Provisions Regarding Executive Reorganization**

3 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
4 12.028, any executive reorganization order unless the executive order was confirmed or
5 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
6 2020 Regular Session of the General Assembly.

7 **15. Budget Planning Report:** By August 15, 2021, the State Budget Director, in
8 conjunction with the Consensus Forecasting Group, shall provide to each branch of
9 government, pursuant to KRS 48.120, a budget planning report.

10 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2021, the Office
11 of State Budget Director shall provide to each branch of government detailed estimates
12 for the General Fund and Road Fund for the current and next two fiscal years of the
13 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
14 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
15 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
16 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
17 include for each tax expenditure the amount of revenue loss, a citation of the legal
18 authority for the tax expenditure, the year in which it was enacted, and the tax year in
19 which it became effective.

20 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
21 this Act and in an appropriation provision in any Act of the 2020 Regular Session which
22 constitutes a duplicate appropriation shall be governed by KRS 48.312.

23 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
24 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
25 consists.

26 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
27 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any

1 provision is found by a court of competent jurisdiction in a final, unappealable order to be
2 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
3 remaining sections, subsections, or provisions.

4 **20. Unclaimed Lottery Prize Money:** For fiscal year 2020-2021 and fiscal year
5 2021-2022, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
6 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
7 subsidiary account within the Finance and Administration Cabinet for the purpose of
8 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
9 Assistance Authority certifies to the State Budget Director that the appropriations in this
10 Act for the KEES Program under the existing award schedule are insufficient to meet
11 funds required for eligible applicants, then the State Budget Director shall provide the
12 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
13 KEES Program. Actions taken under this section shall be reported to the Interim Joint
14 Committee on Appropriations and Revenue on a timely basis.

15 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
16 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
17 insurance in fiscal year 2020-2021 and fiscal year 2021-2022 for the Workers'
18 Compensation Benefits and Reserve Program administered by the Cabinet.

19 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
20 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
21 Secretary of the Finance and Administration Cabinet shall determine and certify, within
22 30 days of the close of fiscal year 2019-2020 and fiscal year 2020-2021, the actual
23 amount of undesignated balance of the General Fund and the Road Fund for the year just
24 ended. The amounts from the undesignated fiscal year 2019-2020 and fiscal year 2020-
25 2021 General Fund and Road Fund balances that are designated and carried forward for
26 budgeted purposes in the 2020-2022 fiscal biennium shall be determined by the State
27 Budget Director during the close of the respective fiscal year and shall be reported to the

1 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
2 the fiscal year. Any General Fund undesignated balance in excess of the amount
3 designated for budgeted purposes under this section shall be made available for the
4 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
5 provided in this Act. The Road Fund undesignated balance in excess of the amount
6 designated for budgeted purposes under this section shall be made available for the Road
7 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
8 in this Act.

9 **23. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
10 appropriated in this Act shall not be expended for any purpose not specifically authorized
11 by the General Assembly in this Act nor shall funds appropriated in this Act be
12 transferred to or between any cabinet, department, board, commission, institution, agency,
13 or budget unit of state government unless specifically authorized by the General
14 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
15 section shall be reviewed and determined by the Interim Joint Committee on
16 Appropriations and Revenue.

17 **24. Budget Implementation:** The General Assembly directs that the Executive
18 Branch shall carry out all appropriations and budgetary language provisions as contained
19 in the State/Executive Budget. The Legislative Research Commission shall review
20 quarterly expenditure data to determine if an agency is out of compliance with this
21 directive. If the Legislative Research Commission suspects that any entity has acted in
22 non-conformity with this section, the Legislative Research Commission may order an
23 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
24 subject to the Kentucky Open Records Law.

25 **25. Information Technology:** All authorized computer information technology
26 projects shall submit a semiannual progress report to the Capital Projects and Bond
27 Oversight Committee. The reporting process shall begin six months after the project is

1 authorized and shall continue through completion of the project. The initial report shall
2 establish a timeline for completion and cash disbursement schedule. Each subsequent
3 report shall update the timeline and budgetary status of the project and explain in detail
4 any issues with completion date and funding.

5 **26. Equipment Service Contracts and Energy Efficiency Measures:** The
6 General Assembly mandates that the Finance and Administration Cabinet review all
7 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
8 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
9 efficiency measures.

10 **27. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
11 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
12 undertaken during the 2020-2022 fiscal biennium.

13 **28. Effects of Subsequent Legislation:** If any measure enacted during the 2020
14 Regular Session of the General Assembly subsequent to this Act contains an
15 appropriation or is projected to increase or decrease General Fund revenues, the amount
16 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
17 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
18 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
19 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
20 2020 Regular Session of the General Assembly to incorporate any projected revenue
21 increases or decreases that will occur as a result of actions taken by the General Assembly
22 subsequent to the passage of this Act by both chambers.

23 **29. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
24 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
25 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
26 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
27 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal

1 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
2 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
3 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
4 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
5 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
6 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
7 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
8 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
9 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
10 credit of projects previously authorized by the General Assembly unless expressly
11 reauthorized and reallocated by action of the General Assembly.

12 **30. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
13 174.508, and any other statute or administrative regulation to the contrary, the use of state
14 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
15 approved by the State Treasurer. The State Treasurer shall only approve requests which
16 document that the use of state aircraft is the lowest cost option as measured by both travel
17 costs and travel time. The State Treasurer shall not designate approval authority for out-
18 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
19 person. Any requests and documentation regarding the use of state aircraft collected by
20 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.872 to
21 61.884.

22 **31. Permanent Pension Fund:** In accordance with KRS 42.205(2)(a), General
23 Fund amounts of \$551,092,000 in fiscal year 2020-2021 and \$579,208,000 in fiscal year
24 2021-2022 shall be transferred to the Kentucky Permanent Pension Fund. These funds
25 shall be distributed on the following basis:

26 (a) If, on or before August 1 of the respective fiscal year, the General Assembly
27 enacts legislation containing structural reform to the Teachers' Retirement System,

1 including but not limited to changes in the benefits for individuals hired on or after the
2 effective date of this Act, these funds shall be transferred to the Teachers' Retirement
3 System pension fund; or

4 (b) Otherwise, these funds shall be transferred to the Kentucky Employees
5 Retirement System nonhazardous pension fund.

6 **PART IV**

7 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

8 **1. Authorized Personnel Complement:** On July 1, 2020, and July 1, 2021, the
9 Personnel Cabinet and the Office of State Budget Director shall establish a record for
10 each budget unit of authorized permanent full-time and other positions based upon the
11 enacted Executive Budget of the Commonwealth and any adjustments authorized by
12 provisions in this Act. The total number of filled permanent full-time and all other
13 positions shall not exceed the authorized complements pursuant to this section. An
14 agency head may request an increase in the number of authorized positions to the State
15 Budget Director. Upon approval of the State Budget Director, the Secretary of the
16 Personnel Cabinet may authorize the employment of individuals in addition to the
17 authorized complement. A report of the actions authorized in this section shall be
18 provided to the Legislative Research Commission on a monthly basis.

19 **2. Salary Increment:** (a) Notwithstanding KRS 18A.355 and 157.420(2),
20 an increment of one percent is provided in fiscal year 2020-2021 on the base salary or
21 wages of each eligible state employee on their anniversary date.

22 (b) Notwithstanding KRS 18A.355 and 157.420(2), an increment of one percent
23 is provided in fiscal year 2021-2022 on the base salary or wages of each eligible state
24 employee on their anniversary date if the General Fund and Road Fund receipts for fiscal
25 year 2020-2021, as certified by the Office of State Budget Director pursuant to KRS
26 48.400, are equal to or exceed the December 17, 2019, Consensus Forecasting Group
27 official estimate as modified by the 2020 General Assembly.

1 (c) Employees that receive a salary increment pursuant to KRS 16.052(5) shall
2 not be eligible to receive the one percent increment provided in this section.

3 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
4 couples who are both eligible to participate in the state health insurance plan to be
5 covered under one family health benefit plan.

6 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
7 positions in the state parks, where the work assigned is dependent upon fluctuation in
8 tourism, may be assigned work hours from 25 hours per week and remain in full-time
9 positions.

10 **5. Employer Retirement Contribution Rates:** Pursuant to KRS 61.565 and
11 61.702, the employer contribution rates for Kentucky Employees Retirement Systems
12 from July 1, 2020, through June 30, 2022, shall be 84.43 percent, consisting of 73.28
13 percent for pension and 15.15 percent for health insurance for nonhazardous duty
14 employees and 36.00 percent, consisting of 36.00 percent for pension for hazardous duty
15 employees; for the same period the employer contribution for employees of the State
16 Police Retirement System shall be 143.48 percent, consisting of 123.79 percent for
17 pension and 19.69 percent for health insurance. The rates above apply to wages and
18 salaries earned for work performed during the described period regardless of when the
19 employee is paid for the time worked.

20 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
21 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
22 30, 2020, June 30, 2021, and June 30, 2022, shall not be issued prior to July 1, 2020, July
23 1, 2021, and July 1, 2022, respectively.

24 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
25 (b), if a public employee waives coverage provided by his or her employer under the
26 Public Employee Health Insurance Program, the employer shall forward a monthly
27 amount to be determined by the Secretary of the Personnel Cabinet for that employee as

1 an employer contribution to a health reimbursement account or a health flexible spending
 2 account, but not less than \$175 per month, subject to any conditions or limitations
 3 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
 4 The administrative fees associated with a health reimbursement account or health flexible
 5 spending account shall be an authorized expense to be charged to the Public Employee
 6 Health Insurance Trust Fund.

7 **8. Full-Time Work Schedules:** It is the intent of the 2020 General Assembly
 8 that, in effort to attract, develop, motivate, and retain a talented, diverse workforce, while
 9 achieving government efficiency and quality services to the public, any full-time
 10 Executive Branch employees who currently work 37.5 hour work weeks shall be required
 11 to work 40 hours per week in the 2022-2024 fiscal biennium.

PART V

FUNDS TRANSFER

14 The General Assembly finds that the financial condition of state government
 15 requires the following action.

16 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
 17 below, there is transferred to the General Fund the following amounts in fiscal year 2020-
 18 2021 and fiscal year 2021-2022:

19 **2020-21** **2021-22**

A. GENERAL GOVERNMENT

21 1. Department for Local Government

22 Local Government Economic

23 Development Fund Investment Pool 1,500,000 -0-
 24 (KRS 42.4582 and 42.4592)

25 2. Department for Local Government

26 Agency Revenue Fund 1,000,000 -0-
 27 (KRS 65A.020(5))

1	3. Secretary of State		
2	Agency Revenue Fund	2,000,000	2,000,000
3	4. Attorney General		
4	Agency Revenue Fund	500,000	500,000
5	(KRS 48.005(4))		
6	5. School Facilities Construction Commission		
7	Agency Revenue Fund	2,900,000	8,800,000
8	(KRS 157.618)		

9 These funds transfers to the General Fund partially support the costs for local school
10 districts to meet the requirements of KRS 158.162(3)(d).

11 **B. DEPARTMENT OF EDUCATION**

12	1. Operations and Support Services		
13	Agency Revenue Fund	200,000	-0-

14 **C. ENERGY AND ENVIRONMENT CABINET**

15	1. Secretary		
16	Kentucky Pride Trust Fund	2,006,300	2,006,300
17	(KRS 224.43-505(2)(a)3.)		

18 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
19 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
20 Acts ch. 156, Part II, A., 3., c..

21	2. Environmental Protection		
22	Waste Tire Trust Fund	1,500,000	2,000,000
23	(KRS 224.50-880)		

24	3. Environmental Protection		
25	Insurance Administration Fund	30,000,000	13,000,000
26	(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)		

27	4. Public Service Commission		
----	-------------------------------------	--	--

1	Agency Revenue Fund	200,000	200,000
2	(KRS 278.5499)		
3	D. FINANCE AND ADMINISTRATION CABINET		
4	1. General Administration		
5	Agency Revenue Fund	250,000	250,000
6	2. General Administration		
7	Other Expendable Trust Fund	4,900,000	-0-
8	(KRS 42.205)		
9	3. Controller		
10	Agency Revenue Fund	2,000,000	-0-
11	4. Controller		
12	Unredeemed Check Fund	-0-	4,373,000
13	5. Controller		
14	Tobacco Fund Interest	1,663,700	-0-
15	(KRS 194A.055, 200.151, 248.654, and 248.655)		
16	6. Facilities and Support Services		
17	Agency Revenue Fund	700,000	-0-
18	7. Facilities and Support Services		
19	Capital Construction Investment		
20	Income Account	15,000,000	15,000,000
21	8. Commonwealth Office of Technology		
22	Computer Services Fund	14,044,400	12,989,600
23	(KRS 45.253)		
24	E. HEALTH AND FAMILY SERVICES CABINET		
25	1. General Administration and Program Support		
26	Malt Beverage Education Fund	500,000	500,000
27	2. Public Health		

1	Agency Revenue Fund	4,000,000	-0-
---	---------------------	-----------	-----

2 **F. JUSTICE AND PUBLIC SAFETY CABINET**

3 **1. Juvenile Justice**

4	Agency Revenue Fund	-0-	2,452,100
---	---------------------	-----	-----------

5 **G. PERSONNEL CABINET**

6 **1. General Operations**

7	Agency Revenue Fund	2,690,700	-0-
---	---------------------	-----------	-----

8 These funds transfers to the General Fund support General Fund debt service on
9 bonds for the new Personnel/Payroll system.

10 **2. Workers' Compensation Benefits and Reserve**

11 State Employees Workers'

12	Compensation Reserve	2,500,000	2,500,000
----	----------------------	-----------	-----------

13 (KRS 18A.375(3))

14 **H. POSTSECONDARY EDUCATION**

15 **1. Kentucky Higher Education Assistance Authority**

16	Other Special Revenue	1,000,000	-0-
----	-----------------------	-----------	-----

17 (KRS 164.7891(11))

18 **I. PUBLIC PROTECTION CABINET**

19 **1. Alcoholic Beverage Control**

20	Agency Revenue Fund	2,400,000	2,400,000
----	---------------------	-----------	-----------

21 (KRS 243.025(3))

22 **2. Financial Institutions**

23	Agency Revenue Fund	4,000,000	4,000,000
----	---------------------	-----------	-----------

24 (KRS 286.1-485)

25 **3. Housing, Buildings and Construction**

26	Agency Revenue Fund	600,000	600,000
----	---------------------	---------	---------

27 (KRS 198B.090(10), 198B.095(4), and 198B.4037)

1 **4. Insurance**

2	Agency Revenue Fund	31,000,000	31,000,000
3	(KRS 304.2-300 and 304.2-400)		

4 **J. TOURISM, ARTS AND HERITAGE CABINET**5 **1. Secretary**

6	Agency Revenue Fund	1,000,000	-0-
7	(KRS 142.406(2) and (3))		

8	TOTAL - FUNDS TRANSFER	130,055,100	104,571,000
---	------------------------	-------------	-------------

9 **PART VI**10 **GENERAL FUND BUDGET REDUCTION PLAN**

11 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
 12 enacted for state government in the event of an actual or projected revenue shortfall in
 13 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
 14 \$11,741,825,000 in fiscal year 2020-2021 and \$11,989,325,000 in fiscal year 2021-2022,
 15 as determined by KRS 48.120 and modified by related Acts and actions of the General
 16 Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct
 17 services, obligations essential to the minimum level of constitutional functions, and other
 18 items that may be specified in this Act, are exempt from the requirements of this Plan.
 19 Each branch head shall prepare a specific plan to address the proportionate share of the
 20 General Fund revenue shortfall applicable to the respective branch. No budget revision
 21 action shall be taken by a branch head in excess of the actual or projected revenue
 22 shortfall.

23 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
 24 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
 25 Legislative Research Commission shall direct and implement reductions in allotments
 26 and appropriations only for their respective branch budget units as may be necessary, as
 27 well as take other measures which shall be consistent with the provisions of this Part and

1 biennial branch budget bills.

2 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of
3 five percent or less, General Fund budget reduction actions shall be implemented in the
4 following sequence:

5 (1) The Local Government Economic Assistance and the Local Government
6 Economic Development Funds shall be adjusted by the Secretary of the Finance and
7 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
8 modified by the provisions of this Act;

9 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
10 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
11 determined by the head of each branch for its respective budget units. No transfers to the
12 General Fund shall be made from the following:

13 (a) Local Government Economic Assistance and Local Government Economic
14 Development Funds;

15 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
16 including but not limited to unexpended debt service and the Tobacco Unbudgeted
17 Interest Income-Rural Development Trust Fund, in either fiscal year; and

18 (c) The Kentucky Permanent Pension Fund;

19 (3) Unexpended debt service;

20 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
21 fiscal years shall be appropriated according to Part X of this Act and shall not be
22 transferred to the General Fund;

23 (5) Use of the unappropriated balance of the General Fund surplus shall be
24 applied;

25 (6) Any language provision that expresses legislative intent regarding a specific
26 appropriation shall not be reduced by a greater percentage than the reduction to the
27 General Fund appropriation for that budget unit;

1 (7) Reduce General Fund appropriations in Executive Branch agencies' operating
2 budget units by a sufficient amount to balance either fiscal year. No reductions of General
3 Fund appropriations shall be made from the Local Government Economic Assistance
4 Fund or the Local Government Economic Development Fund;

5 (8) Notwithstanding subsection (7) of this Part, no reductions shall be made to the
6 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
7 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
8 offices, or County Attorneys or their offices. The Governor may request their
9 participation in a budget reduction; however, the level of participation shall be at the
10 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
11 exceed the actual percentage of revenue shortfall;

12 (9) Excess General Fund appropriations which accrue as a result of personnel
13 vacancies and turnover, and reduced requirements for operating expenses, grants, and
14 capital outlay shall be determined and applied by the heads of the executive, judicial, and
15 legislative departments of state government for their respective branches. The branch
16 heads shall certify the available amounts which shall be applied to budget units within the
17 respective branches and shall promptly transmit the certification to the Secretary of the
18 Finance and Administration Cabinet and the Legislative Research Commission. The
19 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
20 transmitted by the branch heads.

21 Branch heads shall take care, by their respective actions, to protect, preserve, and
22 advance the fundamental health, safety, legal and social welfare, and educational well-
23 being of the citizens of the Commonwealth;

24 (10) Funds available in the Budget Reserve Trust Fund shall be applied in an
25 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2020-2021 and
26 50 percent in fiscal year 2021-2022; and

27 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections

1 (1) to (10) of this Part are insufficient to eliminate an actual or projected General Fund
2 revenue shortfall, then the Governor is empowered and directed to take necessary actions
3 with respect to the Executive Branch budget units to balance the budget by such actions
4 conforming with the criteria expressed in this Part.

5 **PART VII**

6 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

7 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
8 established a plan for the expenditure of General Fund surplus moneys pursuant to a
9 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2020-2021
10 and 2021-2022. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
11 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
12 III, General Provisions, Section 22. of this Act are appropriated to the following:

13 (a) For the surplus moneys from fiscal year 2019-2020:

14 1. Authorized expenditures without a sum-specific appropriation amount, known
15 as Necessary Government Expenses, including but not limited to Emergency Orders
16 formally declared by the Governor in an Executive Order; and

17 2. The remaining amount to the Budget Reserve Trust Fund; and

18 (b) For the surplus moneys from fiscal year 2020-2021:

19 1. Authorized expenditures without a sum-specific appropriation amount, known
20 as Necessary Government Expenses, including but not limited to Emergency Orders
21 formally declared by the Governor in an Executive Order; and

22 2. The remaining amount to the Budget Reserve Trust Fund.

23 (2) The Secretary of the Finance and Administration Cabinet shall determine,
24 within 30 days after the close of fiscal year 2019-2020, and the close of fiscal year 2020-
25 2021, based on the official financial records of the Commonwealth, the amount of actual
26 General Fund undesignated fund balance for the General Fund Surplus Account that may
27 be available for expenditure pursuant to the Plan respectively in fiscal year 2020-2021

1 and fiscal year 2021-2022. The Secretary of the Finance and Administration Cabinet shall
2 certify the amount of actual General Fund undesignated fund balance available for
3 expenditure to the Legislative Research Commission.

4 **PART VIII**

5 **ROAD FUND BUDGET REDUCTION PLAN**

6 There is established a Road Fund Budget Reduction Plan for fiscal year 2020-2021
7 and fiscal year 2021-2022. Notwithstanding KRS 48.130(1) and (3) relating to statutory
8 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event
9 of an actual or projected revenue shortfall in Road Fund revenue receipts of
10 \$1,573,400,000 in fiscal year 2020-2021 and \$1,593,100,000 in fiscal year 2021-2022 as
11 determined by KRS 48.120 and modified by related Acts and actions of the General
12 Assembly in an extraordinary or regular session, the Governor shall implement sufficient
13 reductions as may be required to protect the highest possible level of service.

14 **PART IX**

15 **ROAD FUND SURPLUS EXPENDITURE PLAN**

16 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
17 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
18 Account shall be appropriated to the State Construction Account within the Highways
19 budget unit and utilized to support projects in the 2020-2022 Biennial Highway
20 Construction Program.

21 **PART X**

22 **PHASE I TOBACCO SETTLEMENT**

23 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
24 national settlement agreement between the tobacco industry and the collective states as
25 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
26 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
27 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers

1 and 46 Settling States which provides reimbursement to states for smoking-related
2 expenditures made over time.

3 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
4 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
5 the states annually in April of each year.

6 **(3) MSA Payment Amount Variables:** The total settlement amount to be
7 distributed on each payment date is subject to change pursuant to several variables
8 provided in the MSA, including inflation adjustments, volume adjustments, previously
9 settled states adjustments, and the nonparticipating manufacturers adjustment.

10 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
11 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
12 Settlement payments shall be deposited to the credit of the General Fund and shall
13 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
14 the credit of the General Fund surplus but shall continue forward from each fiscal year to
15 the next fiscal year to the extent that any balance is unexpended.

16 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
17 of the Consensus Forecasting Group, the amount of MSA payments expected to be
18 received in fiscal year 2019-2020 is \$110,900,000 and in fiscal year 2020-2021 is
19 \$106,300,000 and in fiscal year 2021-2022 is \$103,000,000. It is recognized that
20 payments to be received by the Commonwealth are estimated and are subject to change. If
21 MSA payments received are less than the official estimates, appropriation reductions
22 shall be applied as follows: after exempting appropriations for debt service, the Attorney
23 General, and the Department of Revenue, 50 percent to the Agricultural Development
24 Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health
25 Care Improvement Fund. If MSA payments received exceed the official estimates,
26 appropriation increases shall be applied as follows: after exempting appropriations for
27 debt service, the Attorney General, and the Department of Revenue, 50 percent to the

1 Agricultural Development Fund, 30 percent to the Early Childhood Development Fund,
2 and 20 percent to the Health Care Improvement Fund.

3 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
4 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
5 to the Attorney General for the state's diligent enforcement of noncompliant
6 nonparticipating manufacturers.

7 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
8 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
9 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent
10 enforcement of noncompliant nonparticipating manufacturers.

11 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$30,863,200 in
12 MSA payments in fiscal year 2020-2021 and \$26,601,200 in MSA payments in fiscal year
13 2021-2022 are appropriated to the Finance and Administration Cabinet, Debt Service
14 budget unit.

15 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
16 248.703(4), \$38,481,600 in MSA payments in fiscal year 2020-2021 and \$38,892,200 in
17 MSA payments in fiscal year 2021-2022 are appropriated to the Kentucky Agricultural
18 Development Fund to be used for agricultural development initiatives as specified in this
19 Part.

20 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
21 \$25,439,100 in MSA payments in fiscal year 2020-2021 and \$25,685,400 in MSA
22 payments in fiscal year 2021-2022 are appropriated to the Early Childhood Development
23 Initiatives as specified in this Part.

24 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
25 304.17B-003(5), \$13,042,700 in MSA payments in fiscal year 2020-2021 and
26 \$13,206,900 in MSA payments in fiscal year 2021-2022 are appropriated to the Health
27 Care Improvement Fund for health care initiatives as specified in this Part.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

A. STATE ENFORCEMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall be as follows:

1. GENERAL GOVERNMENT

Budget Unit	2020-21	2021-22
a. Attorney General	150,000	150,000

2. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Revenue	250,000	250,000

B. DEBT SERVICE

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as follows:

1. FINANCE AND ADMINISTRATION CABINET

Budget Unit	2020-21	2021-22
a. Debt Service	30,863,200	26,601,200

(1) Debt Service: To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

(2) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, \$1,926,600 in fiscal year 2020-2021, and \$1,785,700 in fiscal year 2021-2022 shall lapse.

1 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
 2 balance from the fiscal year 2019-2020, fiscal year 2020-2021, or fiscal year 2021-2022
 3 General Fund (Tobacco) debt service appropriation in the Finance and Administration
 4 Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's
 5 Office of Agricultural Policy.

6 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

7 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

8 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
 9 Development shall be as follows:

10 **1. GENERAL GOVERNMENT**

11 Budget Unit	2020-21	2021-22
12 a. Governor's Office of	34,594,800	34,968,800
13 Agricultural Policy		

14 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 15 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 16 annually may provide up to four percent of the individual county allocation, not to exceed
 17 \$15,000 annually, to the county council in that county for administrative costs.

18 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 19 General Fund (Tobacco) appropriation is \$14,279,200 in fiscal year 2020-2021, and
 20 \$14,443,600 in fiscal year 2021-2022 for the counties account as specified in KRS
 21 248.703(1)(a).

22 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General**
 23 **Fund (Tobacco) Appropriations:** Any remaining uncommitted or unobligated funds
 24 from the \$13,000,000 General Fund (Tobacco) appropriated in the 2018-2020 fiscal
 25 biennium to the Governor's Office of Agricultural Policy for use by the State Fair Board
 26 shall not be approved by the Agricultural Development Board for any other project until
 27 appropriated by the General Assembly.

1 **2. DEPARTMENT OF AGRICULTURE**

2 Budget Unit	2020-21	2021-22
3 a. Agriculture	500,000	500,000

4 **(1) Farms to Food Banks:** Included in the above General Fund (Tobacco)
 5 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks
 6 Program. The use of the moneys provided by this appropriation shall be restricted to
 7 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
 8 Farms to Food Banks Program.

9 **3. ENERGY AND ENVIRONMENT CABINET**

10 Budget Unit	2020-21	2021-22
11 a. Natural Resources	3,386,800	3,423,400

12 **(1) Environmental Stewardship Program:** Included in the above General Fund
 13 (Tobacco) appropriation is \$2,479,500 in fiscal year 2020-2021 and \$2,516,100 in fiscal
 14 year 2021-2022 for the Environmental Stewardship Program.

15 **(2) Conservation District Local Aid:** Included in the above General Fund
 16 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 17 to provide direct aid to local conservation districts.

18 TOTAL - AGRICULTURAL	38,481,600	38,892,200
-------------------------	------------	------------

19 APPROPRIATIONS

20 **D. EARLY CHILDHOOD DEVELOPMENT**

21 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

22 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
 23 shall be as follows:

24 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

25 Budget Unit	2020-21	2021-22
26 a. General Administration and Program Support	1,400,000	1,400,000

27 **(1) Early Childhood Development:** Included in the above General Fund

1 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
2 Advisory Council.

3 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

4 Budget Units	2020-21	2021-22
5 a. Community Based Services	12,250,000	12,250,000

6 **(1) Early Childhood Development Program:** Included in the above General
7 Fund (Tobacco) appropriation is \$9,750,000 in each fiscal year for the Early Childhood
8 Development Program.

9 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
10 above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the
11 Early Childhood Adoption and Foster Care Supports Program.

	2020-21	2021-22
13 b. Public Health	9,873,100	10,040,200

14 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
15 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
16 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
17 Development Services (HANDS) Program, \$942,000 in fiscal year 2020-2021 and
18 \$997,600 in fiscal year 2021-2022 for Healthy Start initiatives, \$942,000 in fiscal year
19 2020-2021 and \$997,600 in fiscal year 2021-2022 for Early Childhood Mental Health,
20 \$989,100 in fiscal year 2020-2021 and \$1,045,000 in fiscal year 2021-2022 for Early
21 Childhood Oral Health.

22 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
23 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
24 Health during the 2020-2022 fiscal biennium to continue the Folic Acid Program.

25 c. Behavioral Health, Developmental and	2020-21	2021-22
26 Intellectual Disabilities Services	1,916,000	1,995,200

27 **(1) Substance Abuse Prevention and Treatment:** Included in the above General

1 Fund (Tobacco) appropriation is \$1,416,000 in fiscal year 2020-2021 and \$1,495,200 in
2 fiscal year 2021-2022 for substance abuse prevention and treatment for pregnant women
3 with a history of substance abuse problems.

4 **(2) Kentucky Rural Mental Health and Suicide Prevention Pilot Program:**

5 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
6 year to support the Kentucky Rural Mental Health and Suicide Prevention pilot program.
7 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
8 coordinate with the Kentucky Department of Agriculture, the University of Kentucky
9 Southeast Center for Agricultural Health and Injury Prevention, and other entities to
10 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
11 communities in Kentucky and to improve access to information on mental health issues
12 and available treatment services. The Department for Behavioral Health, Developmental
13 and Intellectual Disabilities shall provide cultural competency training to staff to address
14 the unique mental health challenges affecting the state’s rural communities. The
15 Department for Behavioral Health, Developmental and Intellectual Disabilities shall also
16 provide outreach, treatment, and other necessary services to improve the mental health
17 outcomes for rural communities in Kentucky. The Department for Behavioral Health,
18 Developmental and Intellectual Disabilities, in conjunction with the Kentucky
19 Department of Agriculture and the University of Kentucky Southeast Center for
20 Agricultural Health and Injury Prevention, shall apply for federal funds as provided by the
21 Agriculture Improvement Act of 2018, 7 U.S.C. sec. 5936, to supplement the General
22 Fund (Tobacco) appropriation provided above. The Cabinet for Health and Family
23 Services shall submit a report on the results of the pilot program, including but not
24 limited to the number of participants, the mental health issues addressed, and the funding
25 used to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint
26 Committee on Agriculture by June 30, 2022.

27 TOTAL - EARLY CHILDHOOD 25,439,100 25,685,400

1 APPROPRIATIONS

2 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

3 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

4 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
5 health care improvement shall be as follows:

6 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

7 Budget Unit	2020-21	2021-22
8 a. Public Health	2,000,000	2,200,000

9 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
10 appropriation is \$2,000,000 in fiscal year 2020-2021 and \$2,200,000 in fiscal year 2021-
11 2022 for Smoking Cessation.

12 **2. JUSTICE AND PUBLIC SAFETY CABINET**

13 Budget Unit	2020-21	2021-22
14 a. Justice Administration	3,516,600	3,586,100

15 **(1) Office of Drug Control Policy:** Included in the above General Fund
16 (Tobacco) appropriation is \$3,516,600 in fiscal year 2020-2021, and \$3,586,100 in fiscal
17 year 2021-2022 for the Office of Drug Control Policy.

18 **3. POSTSECONDARY EDUCATION**

19 Budget Unit	2020-21	2021-22
20 a. Council on Postsecondary Education	7,526,100	7,420,800

21 **(1) Cancer Research and Screening:** Included in the above General Fund
22 (Tobacco) appropriation is \$6,876,100 in fiscal year 2020-2021 and \$6,970,800 in fiscal
23 year 2021-2022 for cancer research and screening. The appropriation each fiscal year
24 shall be equally shared between the University of Kentucky and the University of
25 Louisville.

26 **(2) Spinal Cord and Head Injury Research:** Included in the above General
27 Fund (Tobacco) appropriation is \$650,000 in fiscal year 2020-2021 and \$450,000 in

1 fiscal year 2021-2022 for spinal cord and head injury research. In accordance with KRS
 2 211.500 to 211.504, the appropriation each fiscal year shall be shared between the
 3 University of Kentucky and the University of Louisville.

4	TOTAL - HEALTH CARE	13,042,700	13,206,900
5	TOTAL - PHASE I TOBACCO SETTLEMENT		
6	FUNDING PROGRAM	108,226,600	104,785,700

7 **PART XI**

8 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

9 **OPERATING BUDGET**

10		2019-20	2020-21	2021-22
11	General Fund (Tobacco)	-0-	108,226,600	104,785,700
12	General Fund	45,449,300	10,870,270,300	11,162,563,400
13	Restricted Funds	-0-	9,375,162,400	9,650,427,500
14	Federal Funds	-0-	13,369,335,000	13,516,486,200
15	Road Fund	-0-	116,408,900	119,122,000
16	SUBTOTAL	45,449,300	33,389,403,200	34,553,384,800

17 **CAPITAL PROJECTS BUDGET**

18		2019-20	2020-21	2021-22
19	General Fund	-0-	700,000	-0-
20	Restricted Funds	10,000,000	5,750,208,000	8,627,600
21	Federal Funds	-0-	135,451,000	38,731,000
22	Bond Funds	38,000,000	348,945,300	154,247,000
23	Agency Bonds	-0-	477,646,200	-0-
24	Investment Income	-0-	9,470,000	8,090,000
25	Other Funds	3,000,000	1,738,218,000	-0-
26	SUBTOTAL	51,000,000	8,460,638,500	209,695,600

27 **TOTAL - STATE/EXECUTIVE BUDGET**

	2019-20	2020-21	2021-22	
1				
2	General Fund (Tobacco)	-0-	108,226,600	104,785,700
3	General Fund	45,449,300	10,870,970,300	11,162,563,400
4	Restricted Funds	10,000,000	15,125,370,400	9,659,055,100
5	Federal Funds	-0-	13,504,786,000	13,555,217,200
6	Road Fund	-0-	116,408,900	119,122,000
7	Bond Funds	38,000,000	348,945,300	154,247,000
8	Agency Bonds	-0-	477,646,200	-0-
9	Investment Income	-0-	9,470,000	8,090,000
10	Other Funds	3,000,000	1,738,218,000	-0-
11	TOTAL FUNDS	96,449,300	42,300,041,700	34,763,080,400