

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. Notwithstanding KRS 48.100 and 48.300, the State/Executive
7 Branch Budget is as follows:

8 **PART I**

9 **OPERATING BUDGET**

10 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
11 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
12 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning
13 July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023,
14 and ending June 30, 2024, the following discrete sums, or so much thereof as may be
15 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
16 appropriation is made by source of respective fund or funds accounts. Appropriations for
17 the following officers, cabinets, departments, boards, commissions, institutions,
18 subdivisions, agencies, and budget units of the state government, and any and all other
19 activities of the government of the Commonwealth, are subject to the provisions of
20 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
21 conditions and procedures set forth in this Act.

22 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
23 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
24 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
25 in duplication.

26 **A. GENERAL GOVERNMENT**

27 **Budget Units**

1 **1. OFFICE OF THE GOVERNOR**

2		2021-22	2022-23	2023-24
3	General Fund	206,500	6,417,900	6,446,500
4	Restricted Funds	12,400	295,000	295,000
5	Federal Funds	-0-	500,000	500,000
6	TOTAL	218,900	7,212,900	7,241,500

7 **2. OFFICE OF STATE BUDGET DIRECTOR**

8		2021-22	2022-23	2023-24
9	General Fund	136,300	3,867,500	3,886,000
10	Restricted Funds	-0-	261,400	261,400
11	Federal Funds	6,005,400	132,300	132,300
12	TOTAL	6,141,700	4,261,200	4,279,700

13 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
14 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
15 provide the methodology, assumptions, data, and all other related materials used to
16 project biennial offender population forecasts conducted by the Office of State Budget
17 Director, the Kentucky Department of Corrections, and any consulting firms, to the
18 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
19 submission shall include but not be limited to the projected state, county, and community
20 offender populations for the 2024-2026 fiscal biennium and must coincide with the
21 budgeted amount for these populations. This submission shall clearly divulge the
22 methodology and reasoning behind the budgeted and projected offender population in a
23 commitment to participate in transparent governing.

24 **3. HOMELAND SECURITY**

25		2021-22	2022-23	2023-24
26	General Fund	7,600	614,400	621,800
27	Restricted Funds	18,700	3,762,300	3,137,500

1	Federal Funds	47,300	4,788,700	4,797,600
2	TOTAL	73,600	9,165,400	8,556,900

3 **4. VETERANS' AFFAIRS**

4		2021-22	2022-23	2023-24
5	General Fund	763,500	29,109,100	30,355,300
6	Restricted Funds	1,475,400	65,876,500	65,733,800
7	Federal Funds	-0-	2,433,600	-0-
8	TOTAL	2,238,900	97,419,200	96,089,100

9 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
10 Centers are authorized to continue the weekend and holiday premium pay incentive for
11 the 2022-2024 fiscal biennium.

12 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
13 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
14 expenses incurred when Kentucky residents who have been awarded the Congressional
15 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
16 Kentucky.

17 **(3) Bowling Green Veterans' Center Funding:** Included in the above General
18 Fund appropriation is \$1,048,400 in fiscal year 2023-2024 for the operations of the
19 Bowling Green Veterans Center.

20 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
21 Veterans Center construction project, all state veterans' nursing homes must meet a
22 combined 80 percent bed occupancy rate before any future projects will be considered.
23 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
24 any future beds allocated from the United States Department of Veterans Affairs or
25 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
26 veterans nursing home in Magoffin County to serve that area.

27 **(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**

Foundation of Kentuckiana Funding: Included in the above General Fund appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans who have experienced brain trauma and their families.

(6) Veterans' Service Organization Funding: Included in the above General Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization programs.

(7) Kentucky Medal of Honor Memorial: Included in the above General Fund appropriation is \$84,700 in fiscal year 2022-2023 for the renovation and rededication of the Kentucky Medal of Honor Memorial in the Medal of Honor Grove on the campus of Freedoms Foundation at Valley Forge.

5. KENTUCKY INFRASTRUCTURE AUTHORITY

	2021-22	2022-23	2023-24
General Fund	900	1,966,900	2,830,300
Restricted Funds	63,000	2,912,500	2,901,900
Federal Funds	-0-	379,749,300	29,754,900
TOTAL	63,900	384,628,700	35,487,100

(1) Drinking Water and Wastewater Infrastructure: Included in the above Federal Funds appropriation is \$300,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for a Drinking Water and Wastewater Grant program, which shall be allocated to each county based on population. The county's allocation shall be determined by each county's proportion of the state's population from the 2020 Census, with the exception of Jefferson County's share, which is discounted by 50 percent based on the high per capita allocation from the Local Fiscal Recovery Fund of the American Rescue Plan Act of 2021. The allocation by county shall serve as a funding cap for projects within that county, and no county's share shall be

1 reallocated unless by express authority of the General Assembly.

2 **(2) Broadband Deployment Fund:** Included in the above Federal Funds
3 appropriation is \$50,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery
4 Fund of the American Rescue Plan Act of 2021 to support broadband deployment.

5 **(3) Debt Service:** Included in the above General Fund appropriation is \$901,000
6 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II,
7 Capital Projects Budget, of this Act.

8 **(4) Office for Broadband:** Included in the above General Fund appropriation is
9 \$1,174,400 in fiscal year 2022-2023 and \$1,134,400 in fiscal year 2023-2024 to establish
10 an Office for Broadband to provide direction and planning for the deployment of last-mile
11 broadband services across the Commonwealth.

12 **6. MILITARY AFFAIRS**

	2021-22	2022-23	2023-24
13 General Fund	308,300	17,683,800	17,949,000
14 Restricted Funds	579,500	39,766,800	40,506,200
15 Federal Funds	915,500	87,719,700	87,911,100
16 TOTAL	1,803,300	145,170,300	146,366,300

17
18 **(1) Kentucky National Guard:** Included in the above General Fund
19 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
20 and procedures provided in this Act, which are required as a result of the Governor's
21 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
22 Kentucky National Guard to active duty when an emergency or exigent situation has been
23 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
24 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
25 declared emergencies or the Governor's call of the Kentucky National Guard for
26 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
27 necessary government expenses and shall be paid from the General Fund Surplus Account

(KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) Disaster or Emergency Aid Funds: There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(3) Residential Youth-at-Risk Program: Included in the above General Fund appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy, and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

(4) Military Burial Honor Guard: Included in the above General Fund appropriation is \$50,000 in each fiscal year for Military Burial Honor Guard duties.

(5) Military Family Assistance Trust Fund: Included in the above General Fund appropriation is \$100,000 in each fiscal year for the Military Family Assistance Trust Fund to provide emergency financial assistance to Kentucky's military families.

(6) Debt Service: Included in the above General Fund appropriation is \$154,000 in fiscal year 2022-2023 and \$308,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7. COMMISSION ON HUMAN RIGHTS

	2021-22	2022-23	2023-24
General Fund	71,900	1,997,400	2,016,100
Restricted Funds	-0-	10,000	10,000
Federal Funds	-0-	445,000	445,000
TOTAL	71,900	2,452,400	2,471,100

8. COMMISSION ON WOMEN

(1) Redistribution of Resources: Notwithstanding KRS 12.020, 12.023, 14.260,

15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided for the Commission on Women in order to provide additional funding for Domestic Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

9. DEPARTMENT FOR LOCAL GOVERNMENT

	2021-22	2022-23	2023-24
General Fund	215,500	36,498,500	35,971,100
Restricted Funds	-0-	1,394,100	1,395,200
Federal Funds	36,300	223,848,300	61,837,000
TOTAL	251,800	261,740,900	99,203,300

(1) Area Development District Funding: Included in the above General Fund appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration Program in support of the area development districts.

(2) Mary Kendall Homes and Gateway Juvenile Diversion: Included in the above General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion.

(3) Allocation of Area Development District Funding: The Department for Local Government shall allocate area development district funding appropriated to the Joint Funding Administration Program to the area development districts in accordance with the following formula:

(a) Seventy percent of the total appropriation shall be allocated equally among all area development districts;

(b) Twenty percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total state population, as identified by the most recently completed United States Census; and

(c) Ten percent of the total appropriation shall be allocated based upon each area development district's proportionate share of total incorporated cities and counties, as

1 identified by the records of the Kentucky Secretary of State's Land Office at the time of
2 the allocation.

3 The Department for Local Government shall, upon the unanimous written direction
4 of all area development districts, reduce the allocation based upon proportionate share of
5 total incorporated cities and counties and instead allocate those funds to provide
6 additional nonfederal dollars to area development districts for the purpose of maximizing
7 federal awards.

8 **(4) County Clerks Grants for Recorded Instruments:** Included in the above
9 General Fund appropriation is \$12,500,000 in each fiscal year for grants to county clerks
10 for the acquisition and implementation of software and services to establish electronic
11 capability for recorded instruments with the condition that the procurement by county
12 clerks is from vendors which have been qualified through a statewide procurement
13 process by the Finance and Administration Cabinet.

14 **(5) County Clerks Election Equipment Grants:** Included in the above General
15 Fund appropriation is \$12,500,000 in each fiscal year for grants to county clerks to
16 purchase election equipment approved by the State Board of Elections.

17 **(6) Debt Service:** Included in the above General Fund appropriation is \$217,500
18 in fiscal year 2022-2023 and \$652,500 in fiscal year 2023-2024 for new debt service to
19 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

20 **(7) 4-H Storm Shelters:** Included in the above General Fund appropriation is
21 \$1,000,000 in fiscal year 2022-2023 to meet the required 25 percent match for FEMA
22 funds for storm shelters for three 4-H camps located in West Kentucky, Lake
23 Cumberland, and North Central.

24 **(8) Appalachian Regional Commission Matching Funds:** Included in the
25 above General Fund appropriation is \$250,000 in each fiscal year for Area Development
26 Districts to match the increased Appalachian Regional Commission grants.

27 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

1		2022-23	2023-24
2	General Fund	34,857,300	35,214,200

3 **(1) Allocation of the Local Government Economic Assistance Fund:**
 4 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 5 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 6 of the ratio of coal severed in each respective county to the coal severed statewide.
 7 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 8 producing counties.

9 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 10 appropriated to the Local Government Economic Assistance Fund are required to be
 11 spent on the coal haul road system.

12 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

13		2022-23	2023-24
14	General Fund	37,466,900	39,816,500

15 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 16 percent of the severance and processing taxes on coal collected annually, except items
 17 described in subsection (2) below, shall be transferred to the Local Government
 18 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 19 severance and processing taxes on coal collected annually, except items described in
 20 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 21 Fund. Transfers to the Local Government Economic Development Fund and the Local
 22 Government Economic Assistance Fund shall be made quarterly in July, October,
 23 January, and April based upon actual revenues from the prior quarter.

24 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 25 appropriations from the General Fund are based on the official estimate presented by the
 26 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
 27 tax collections during the 2022-2024 fiscal biennium shall first be allocated to the

1 following programs or purposes on a quarterly basis:

2 (a) Department for Local Government: An annual appropriation of \$669,800 in
3 each fiscal year is appropriated as General Fund moneys to the Department for Local
4 Government budget unit for Local Government Economic Development Fund and Local
5 Government Economic Assistance Fund project administration costs;

6 (b) Debt Service: An annual appropriation of 100 percent of the debt service
7 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
8 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
9 in the amount of \$20,306,000 in fiscal year 2022-2023 and \$19,649,500 in fiscal year
10 2023-2024 is appropriated for that purpose;

11 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
12 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
13 Program within the Kentucky Higher Education Assistance Authority;

14 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
15 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
16 Higher Education Assistance Authority; and

17 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
18 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

19 **(3) Allocation of the Local Government Economic Development Fund:**
20 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
21 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
22 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

23 **(4) Use of the Local Government Economic Development Fund:**
24 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
25 Economic Development Fund Single-County Accounts shall be allocated to projects with
26 the concurrence of the respective county judge/executive, state senator(s), and state
27 representative(s) of each county. If concurrence is not achieved, the fiscal court of each

county may apply for grants through the Department for Local Government pursuant to KRS 42.4588.

12. AREA DEVELOPMENT FUND

(1) Area Development Fund: Notwithstanding KRS 42.345 to 42.370 and 48.185, or any statute to the contrary, no funding is provided for the Area Development Fund.

(2) Area Development District Flexibility: Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement Program from the Commissioner of the Department for Local Government.

13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND

	2022-23	2023-24
Restricted Funds	6,000,000	6,000,000

14. EXECUTIVE BRANCH ETHICS COMMISSION

	2021-22	2022-23	2023-24
General Fund	36,100	630,900	636,700
Restricted Funds	-0-	420,000	420,000
TOTAL	36,100	1,050,900	1,056,700

(1) Use of Restricted Funds: All penalties collected or received by the Executive Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and agency fund account to the credit of the Commission to be used by the Commission for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.

1 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

2 **15. SECRETARY OF STATE**

3	2021-22	2022-23	2023-24
4 Restricted Funds	145,800	6,112,100	6,135,400
5 TOTAL	145,800	6,112,100	6,135,400

6 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 7 Restricted Funds may be used for the continuation of current activities within the Office
 8 of the Secretary of State.

9 **16. BOARD OF ELECTIONS**

10	2021-22	2022-23	2023-24
11 General Fund	135,200	6,974,900	6,365,100
12 Restricted Funds	51,900	246,000	148,200
13 Federal Funds	-0-	1,829,800	1,829,800
14 TOTAL	187,100	9,050,700	8,343,100

15 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
 16 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
 17 additional registered voters, and KRS 116.145 costs for additional new registered voters
 18 shall be deemed a necessary government expense and shall be paid from the General
 19 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 20 48.705). Any reimbursements authorized as a necessary government expense according to
 21 the above provisions shall be at the same rates as those established by the State Board of
 22 Elections.

23 **(2) List Maintenance:** Included in the above General Fund appropriation is
 24 \$250,000 in each fiscal year for list maintenance of Kentucky's voter rolls by the State
 25 Board of Elections.

26 **(3) Electronic Poll Book:** Included in the above General Fund appropriation is
 27 \$980,000 in fiscal year 2022-2023 and \$662,000 in fiscal year 2023-2024 to develop and

1 administer an electronic poll book system within the State Board of Elections.

2 **17. REGISTRY OF ELECTION FINANCE**

3		2021-22	2022-23	2023-24
4	General Fund	62,400	1,671,200	1,682,000
5	TOTAL	62,400	1,671,200	1,682,000

6 **18. ATTORNEY GENERAL**

7		2021-22	2022-23	2023-24
8	General Fund (Tobacco)	-0-	150,000	150,000
9	General Fund	438,500	18,497,600	18,564,900
10	Restricted Funds	375,400	19,689,400	19,755,800
11	Federal Funds	142,700	7,007,100	7,029,300
12	TOTAL	956,600	45,344,100	45,500,000

13 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 14 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 15 to the Attorney General for the state's diligent enforcement of noncompliant
 16 nonparticipating manufacturers.

17 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
 18 Office of the Attorney General may request from the Finance and Administration Cabinet,
 19 as a necessary government expense, such funds as may be necessary for expert witnesses.
 20 Upon justification of the request, the Finance and Administration Cabinet shall provide
 21 funds for the 2022-2024 fiscal biennium for this purpose to the Office of the Attorney
 22 General from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 23 Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance shall
 24 provide the Office of the Attorney General any available information to assist in the
 25 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
 26 subsection shall be reported to the Interim Joint Committee on Appropriations and
 27 Revenue by August 1 of each year.

1 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
2 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
3 System who has been appointed to a permanent full-time position under KRS Chapter
4 18A shall be credited annual and sick leave based on service credited under the Kentucky
5 Retirement Systems solely for the purpose of computation of sick and annual leave. This
6 provision shall only apply to any new appointment or current employee as of July 1,
7 1998.

8 **(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the
9 Attorney General determines that internal budgetary pressures warrant further austerity
10 measures, the Attorney General may institute a policy to suspend payment of 50-hour
11 blocks of compensatory time for those attorneys who have accumulated 240 hours of
12 compensatory time and instead convert those hours to sick leave.

13 **(5) Operations of the Office of the Attorney General:** Notwithstanding KRS
14 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
15 operations of the Office of the Attorney General.

16 **(6) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
17 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
18 Commonwealth of Kentucky, ex rel. v. Purdue Pharma L. P., et al., Civil Action No: 07-
19 CI-01303 to the Justice Administration budget unit for Operation UNITE.

20 **(7) Legal Services Contracts:** The Office of the Attorney General may present
21 proposals to state agencies specifying legal work that is presently accomplished through
22 personal service contracts that indicate the Office of the Attorney General's capacity to
23 perform the work at a lesser cost. State agencies may agree to make arrangements with
24 the Office of the Attorney General to perform the legal work and compensate the Office
25 of the Attorney General for the legal services.

26 **(8) Civil Action Representation:** To ensure adequate representation of the
27 interest of the Commonwealth and to protect the financial condition of the Kentucky

1 Retirement Systems, it has been determined that it is necessary to allow the Attorney
2 General appropriate authority to engage private lawyers as co-counsel in Civil Action No.
3 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS
4 Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his
5 choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding
6 the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the
7 Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348,
8 the Attorney General is vested with the authority to hire and pay counsel of his choice on
9 any contractual basis the Attorney General deems advisable.

10 **(9) Additional Personnel:** Included in the above General Fund appropriation is
11 \$2,855,000 in each fiscal year to support additional personnel.

12 **(10) Regional Offices:** Included in the above General Fund appropriation is
13 \$200,000 in each fiscal year to establish regional offices.

14 **(11) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
15 the above Restricted Funds appropriation is \$18,000 in each fiscal year for each
16 participant for training incentive payments.

17 **(12) Electronic Crimes Laboratories:** (a) The Attorney General and the
18 Commissioner of the Kentucky State Police shall work collaboratively to identify a
19 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

20 (b) The Attorney General and the Commissioner of the Kentucky State Police
21 shall work collaboratively to develop a report of all cases at the Commonwealth's
22 electronic crimes laboratories and shall submit this report to the Interim Joint Committee
23 on Appropriations and Revenue by December 1, 2022.

24 **(13) COVID-19 Fraud:** Included in the above Federal Funds appropriation is
25 \$1,100,000 in each fiscal year from the State Fiscal Recovery Fund of the American
26 Rescue Plan Act of 2021 to reduce financial exploitation of Kentuckians.

27 **19. UNIFIED PROSECUTORIAL SYSTEM**

(1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

a. Commonwealth's Attorneys

	2021-22	2022-23	2023-24
General Fund	2,541,100	72,927,900	78,511,400
Restricted Funds	138,800	6,279,300	6,351,600
Federal Funds	31,600	935,400	957,400
TOTAL	2,711,500	80,142,600	85,820,400

(1) **Rocket Docket Program:** Included in the above General Fund appropriation is \$387,700 in each fiscal year to support the Rocket Docket Program.

(2) **Additional Personnel:** Included in the above General Fund appropriation is \$2,410,300 in fiscal year 2022-2023 and \$2,462,200 in fiscal year 2023-2024 for additional personnel for the Commonwealth's Attorneys.

(3) **Full-Time Commonwealth's Attorneys:** Included in the above General Fund appropriation is \$643,200 in fiscal year 2022-2023 and \$547,100 in fiscal year 2023-2024 for the conversion of four part-time Commonwealth's Attorneys to full-time status. Pursuant to KRS 15.757(2), a circuit which has been authorized to have a full-time Commonwealth's attorney shall not revert to part-time status for that position.

(4) **Marsy's Law:** Included in the above General Fund appropriation is \$5,009,300 in fiscal year 2022-2023 and \$10,240,800 in fiscal year 2023-2024 for implementation of Marsy's Law.

b. County Attorneys

	2021-22	2022-23	2023-24
General Fund	2,442,300	68,981,600	75,562,700
Restricted Funds	11,200	963,300	963,300
Federal Funds	47,300	1,127,800	1,156,200

1	TOTAL	2,500,800	71,072,700	77,682,200
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2 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
3 is \$549,800 in each fiscal year to support the Rocket Docket Program.

4 **(2) County Attorney Retirement Costs:** Pursuant to KRS 61.5991, included in
5 the above General Fund appropriation is \$1,930,200 in each fiscal year for each County
6 Attorneys Office's share of the anticipated increase in retirement costs over each
7 employer's fiscal year 2019-2020 baseline contribution as outlined in the fiscal note for
8 2021 Regular Session House Bill 8, as passed by the General Assembly and located on
9 the Legislative Research Commission's Web site.

(3) **Additional Positions:** Included in the above General Fund appropriation is \$2,945,300 in fiscal year 2022-2023 and \$3,011,900 in fiscal year 2023-2024 for additional positions for County Attorneys.

13 **(4) Expert Witnesses:** Included in the above General Fund appropriation is
14 \$75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving
15 juvenile defendants.

16 **(5) Marsy's Law:** Included in the above General Fund appropriation is
17 \$5,750,400 in fiscal year 2022-2023 and \$11,781,500 in fiscal year 2023-2024 for
18 implementation of Marsy's Law.

19 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

20		2021-22	2022-23	2023-24
21	General Fund	4,983,400	141,909,500	154,074,100
22	Restricted Funds	150,000	7,242,600	7,314,900
23	Federal Funds	78,900	2,063,200	2,113,600
24	TOTAL	5,212,300	151,215,300	163,502,600

25 **20. TREASURY**

26		2021-22	2022-23	2023-24
27	General Fund	115,400	2,996,500	3,011,900

1	Restricted Funds	31,500	1,901,400	1,910,300
2	Federal Funds	15,900	1,220,600	1,223,500
3	TOTAL	162,800	6,118,500	6,145,700

4 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
5 appropriation is \$1,901,400 in fiscal year 2022-2023 and \$1,910,300 in fiscal year 2023-
6 2024 from the Unclaimed Property Fund to provide funding for services performed by the
7 Unclaimed Property Division of the Department of the Treasury.

8 **(2) Additional Personnel:** Included in the above General Fund appropriation is
9 \$144,000 in each fiscal year to support one additional Systems Tech Specialist position.

10 **21. AGRICULTURE**

11		2021-22	2022-23	2023-24
12	General Fund (Tobacco)	-0-	41,718,600	41,712,000
13	General Fund	637,400	20,351,000	20,568,000
14	Restricted Funds	218,500	12,715,000	12,715,000
15	Federal Funds	95,100	12,031,800	12,031,800
16	TOTAL	951,000	86,816,400	87,026,800

17 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
18 funds may be expended in support of the operations of the Department of Agriculture.

19 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
20 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
21 Program. The use of the moneys provided by this appropriation shall be restricted to
22 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
23 Farms to Food Banks Program.

24 **(3) County Fair Grants:** Included in the above General Fund appropriation is
25 \$455,000 in each fiscal year to support capital improvement grants to the Local
26 Agricultural Fair Aid Program.

27 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no

1 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
2 the Kentucky Grape and Wine Council.

3 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
4 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties
5 account as specified in KRS 248.703(1)(a).

6 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
7 General Fund (Tobacco) appropriation is \$26,140,600 in fiscal year 2022-2023 and
8 \$26,134,000 in fiscal year 2023-2024 for the state account as specified in KRS
9 248.703(1)(b).

10 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
11 and from the allocation provided therein, counties that are allocated in excess of \$20,000
12 annually may provide up to four percent of the individual county allocation, not to exceed
13 \$15,000 annually, to the county council in that county for administrative costs.

14 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
15 **Program:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in
16 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
17 Farm Safety Program known as the Raising Hope Initiative. The Department for
18 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
19 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
20 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
21 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to
22 improve access to information on mental health issues and available treatment services.
23 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
24 provide cultural competency training to staff to address the unique mental health
25 challenges affecting the state's rural communities. The Department for Behavioral Health,
26 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
27 other necessary services to improve the mental health outcomes of rural communities in

1 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
 2 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
 3 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
 4 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
 5 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
 6 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
 7 program administration purposes. The Department of Agriculture shall coordinate with
 8 the Raising Hope Initiative partners to take custody of and maintain any intellectual
 9 property assets that were created or developed by any state agency in connection with the
 10 Raising Hope Initiative.

11 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 12 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
 13 for training incentive payments.

14 **22. AUDITOR OF PUBLIC ACCOUNTS**

	2021-22	2022-23	2023-24
15 General Fund	689,100	8,580,900	8,607,900
16 Restricted Funds	-0-	10,964,600	10,964,600
17 TOTAL	689,100	19,545,500	19,572,500

18 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
 19 provided for Auditor's scholarships.

20 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
 21 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
 22 declined in writing to perform the audit, or has failed to respond within 30 days of receipt
 23 of a written request for such services, or a contract has been determined to be more cost
 24 effective for the state agency. The agency's request for audit services shall include a
 25 comprehensive statement of the scope and nature of the proposed audit.

26 **(3) Kentucky State University Audit:** Included in the above General Fund
 27

appropriation is \$50,000 in fiscal year 2021-2022 and \$100,000 in fiscal year 2022-2023 to provide funds to audit Kentucky State University.

(4) Compensatory Leave Conversion to Sick Leave: If the Auditor of Public Accounts determines that internal budgetary pressures warrant further austerity measures, the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

23. PERSONNEL BOARD

	2021-22	2022-23	2023-24
Restricted Funds	50,000	883,600	902,900

24. KENTUCKY PUBLIC PENSIONS AUTHORITY

	2021-22	2022-23	2023-24
General Fund	215,000,000	-0-	-0-
Restricted Funds	1,302,500	50,499,800	50,761,700
TOTAL	216,302,500	50,499,800	50,761,700

(1) State Police Retirement System Pension Fund: (a) Included in the above General Fund appropriation is \$215,000,000 in fiscal year 2021-2022 to be applied to the unfunded pension liability of the State Police Retirement System pension fund and recognized as part of the 2021 actuarial valuation.

(b) Notwithstanding KRS 61.565(2)(b), the Kentucky Retirement Systems board of trustees shall amend the June 30, 2021, actuarial valuation to include the fiscal year 2021-2022 appropriation made in paragraph (a) of this subsection and report revisions, including employer contribution rates, to the Legislative Research Commission no later than June 1, 2022.

(c) Notwithstanding KRS 61.565 and 61.702, the employer contribution for members of the State Police Retirement System shall conform to Part IV, Section 5. of this Act.

1 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

2 **a. Accountancy**

3		2021-22	2022-23	2023-24
4	Restricted Funds	20,600	692,300	696,200

5 **b. Certification of Alcohol and Drug Counselors**

6			2022-23	2023-24
7	Restricted Funds		210,200	210,200

8 **c. Applied Behavior Analysis Licensing**

9			2022-23	2023-24
10	Restricted Funds		70,600	70,600

11 **d. Architects**

12		2021-22	2022-23	2023-24
13	Restricted Funds	14,000	481,500	484,000

14 **e. Certification for Professional Art Therapists**

15			2022-23	2023-24
16	Restricted Funds		11,200	11,200

17 **f. Barbering**

18		2021-22	2022-23	2023-24
19	Restricted Funds	15,200	491,900	494,600

20 **g. Chiropractic Examiners**

21			2022-23	2023-24
22	Restricted Funds		300,000	300,000

23 **h. Dentistry**

24		2021-22	2022-23	2023-24
25	Restricted Funds	24,100	972,600	978,300

26 **i. Licensed Diabetes Educators**

27			2022-23	2023-24
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1	Restricted Funds		29,300	29,300
2	j. Licensure and Certification for Dietitians and Nutritionists			
3			2022-23	2023-24
4	Restricted Funds		93,900	93,900
5	k. Embalmers and Funeral Directors			
6		2021-22	2022-23	2023-24
7	Restricted Funds	18,200	506,300	510,300
8	l. Licensure for Professional Engineers and Land Surveyors			
9		2021-22	2022-23	2023-24
10	Restricted Funds	51,400	1,887,200	1,972,800
11	m. Certification of Fee-Based Pastoral Counselors			
12			2022-23	2023-24
13	Restricted Funds		3,600	3,600
14	n. Registration for Professional Geologists			
15			2022-23	2023-24
16	Restricted Funds		109,000	109,000
17	o. Hairdressers and Cosmetologists			
18		2021-22	2022-23	2023-24
19	Restricted Funds	60,100	2,032,200	2,046,700
20	p. Specialists in Hearing Instruments			
21			2022-23	2023-24
22	Restricted Funds		78,000	78,000
23	q. Interpreters for the Deaf and Hard of Hearing			
24			2022-23	2023-24
25	Restricted Funds		49,200	49,200
26	r. Examiners and Registration of Landscape Architects			
27		2021-22	2022-23	2023-24

1	Restricted Funds	2,400	86,900	87,700
2	s. Licensure of Marriage and Family Therapists			
3			2022-23	2023-24
4	Restricted Funds		133,600	133,600
5	t. Licensure for Massage Therapy			
6			2022-23	2023-24
7	Restricted Funds		150,500	150,500
8	u. Medical Imaging and Radiation Therapy			
9		2021-22	2022-23	2023-24
10	Restricted Funds	11,300	468,300	482,400
11	v. Medical Licensure			
12		2021-22	2022-23	2023-24
13	Restricted Funds	91,600	3,748,100	3,747,600
14	w. Nursing			
15		2021-22	2022-23	2023-24
16	Restricted Funds	284,900	9,362,200	9,410,900
17	x. Licensure for Nursing Home Administrators			
18			2022-23	2023-24
19	Restricted Funds		101,100	101,100
20	y. Licensure for Occupational Therapy			
21			2022-23	2023-24
22	Restricted Funds		211,600	211,600
23	z. Ophthalmic Dispensers			
24			2022-23	2023-24
25	Restricted Funds		71,400	71,400
26	aa. Optometric Examiners			
27		2021-22	2022-23	2023-24

1	Restricted Funds	14,000	252,100	253,000
2	ab. Pharmacy			
3		2021-22	2022-23	2023-24
4	Restricted Funds	98,800	2,891,000	2,904,600
5	ac. Physical Therapy			
6		2021-22	2022-23	2023-24
7	Restricted Funds	17,900	713,400	716,800
8	ad. Podiatry			
9			2022-23	2023-24
10	Restricted Funds		46,500	46,500
11	ae. Private Investigators			
12			2022-23	2023-24
13	Restricted Funds		113,700	113,700
14	af. Licensed Professional Counselors			
15			2022-23	2023-24
16	Restricted Funds		390,800	390,800
17	ag. Prosthetics, Orthotics, and Pedorthics			
18			2022-23	2023-24
19	Restricted Funds		46,200	46,200
20	ah. Examiners of Psychology			
21			2022-23	2023-24
22	Restricted Funds		306,400	306,400
23	ai. Respiratory Care			
24		2021-22	2022-23	2023-24
25	Restricted Funds	8,700	262,500	264,300
26	aj. Social Work			
27		2021-22	2022-23	2023-24

1	Restricted Funds	86,300	374,000	375,000
2	ak. Speech-Language Pathology and Audiology			
3			2022-23	2023-24
4	Restricted Funds		222,900	222,900
5	al. Veterinary Examiners			
6			2022-23	2023-24
7	Restricted Funds		525,000	525,000
8	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
9	COMMISSIONS			

10		2021-22	2022-23	2023-24
11	Restricted Funds	819,500	28,497,200	28,699,900

12 **26. KENTUCKY RIVER AUTHORITY**

13		2021-22	2022-23	2023-24
14	General Fund	12,200	311,600	315,200
15	Restricted Funds	2,917,900	11,800,200	6,205,200
16	TOTAL	2,930,100	12,111,800	6,520,400

17 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

18		2021-22	2022-23	2023-24
19	General Fund	13,300	125,662,200	127,170,900
20	TOTAL	13,300	125,662,200	127,170,900

21 **(1) Debt Service:** Included in the above General Fund appropriation is
 22 \$1,632,400 in fiscal year 2022-2023 and \$3,672,900 in fiscal year 2023-2024 for new
 23 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 24 Act.

25 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
 26 the School Facilities Construction Commission is authorized to make an additional
 27 \$75,000,000 in offers of assistance during the 2022-2024 fiscal biennium in anticipation

1 of debt service availability during the 2024-2026 fiscal biennium. No bonded
2 indebtedness based on the above amount is to be incurred during the 2022-2024 fiscal
3 biennium.

4 **(3) Special Offers of Assistance - 2022-2023:** Notwithstanding KRS 157.611 to
5 157.665, the School Facilities Construction Commission shall make offers of assistance
6 in the specified amounts to the following local school districts in fiscal year 2022-2023:

7 (a) \$7,146,500 to Bath County Schools for Bath County Middle School;

8 (b) \$12,726,200 to Bellevue Independent Schools for Grandview Elementary
9 School;

10 (c) \$11,477,300 to Boyd County Schools for Cannonsburg Elementary School;

11 (d) \$14,659,900 to Breckinridge County Schools for Breckinridge County Middle
12 School;

13 (e) \$12,300,000 to Campbellsville Independent Schools for Campbellsville
14 Middle School;

15 (f) \$27,375,000 to Carter County Schools for East Carter High School;

16 (g) \$13,163,100 to Cumberland County Schools for Cumberland County
17 Elementary School;

18 (h) \$10,975,500 to Floyd County Schools for Duff-Allen Central Elementary
19 School;

20 (i) \$7,283,900 to Grant County Schools for Dry Ridge Elementary School;

21 (j) \$10,853,000 to Jackson County Schools for Jackson County Middle School;

22 (k) \$23,010,000 to Ludlow Independent Schools for Ludlow High School;

23 (l) \$17,475,000 to Martin County Schools for Inez Elementary School;

24 (m) \$10,686,200 to Mayfield Independent Schools for Mayfield High School; and

25 (n) \$8,131,300 to Pendleton County Schools for the Phillip Sharp Middle School.

26 These schools are A1 schools, are ranked as a Priority 1 or 2 on the local school
27 district's facility plan, and have levied a ten-cent equivalent tax dedicated to capital

improvements but remain unable to cash fund or to sufficiently support the required annual debt service for replacement or renovation of the school.

(4) Local Area Vocational Education Center Renovation Projects Lapse and Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45.229, the General Fund appropriation balance for Local Area Vocational Education Center Renovation Projects for fiscal year 2021-2022 shall not lapse and shall carry forward.

28. TEACHERS' RETIREMENT SYSTEM

	2021-22	2022-23	2023-24
General Fund	-0-	860,527,900	1,190,274,100
Restricted Funds	503,100	18,785,300	19,562,200
TOTAL	503,100	879,313,200	1,209,836,300

(1) Debt Service: Included in the above General Fund appropriation is \$17,365,500 in fiscal year 2022-2023 for debt service on previously issued bonds.

(2) Dependent Subsidy for All Retirees under age 65: Pursuant to KRS 161.675(4), health insurance supplement payments made by the retirement system shall not exceed the amount of the single coverage insurance premium.

(3) Retiree Health Insurance: Pursuant to KRS 161.550(2)(b) and notwithstanding any statute to the contrary, included in the above General Fund appropriation is \$71,200,000 in fiscal year 2022-2023 and \$77,700,000 in fiscal year 2023-2024 to support the state's contribution for the cost of retiree health insurance for members not eligible for Medicare who have retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall provide health insurance supplement payments towards the cost of the single coverage insurance premium based on age and years of service credit of eligible recipients of a retirement allowance, the cost of which shall be paid from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall

1 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
2 System who are less than age 65 to be included in the state-sponsored health insurance
3 plan that is provided to active teachers and state employees under KRS 18A.225.
4 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
5 age 65 who qualify for the maximum health insurance supplement payment for single
6 coverage shall be no more than the sum of (a) the employee contribution paid by active
7 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
8 premium as determined by the Centers for Medicare and Medicaid Services.
9 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
10 age 65 who do not qualify for the maximum health insurance supplement payment for
11 single coverage shall be determined by the same graduated formula used by the Teachers'
12 Retirement System for Plan Year 2022.

13 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
14 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
15 changed in fiscal year 2022-2023 or fiscal year 2023-2024.

16 **(5) Amortized Benefits Payoff:** Included in the above General Fund
17 appropriation is \$422,543,000 in fiscal year 2023-2024 to pay off the principal balance
18 for past benefit enhancements. Notwithstanding KRS 45.229, any funds in excess of the
19 principal balance shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

20 **(6) Sick Leave Liability Payment:** Included in the above General Fund
21 appropriation is \$39,325,100 in each fiscal year to support the actuarial cost of sick leave
22 benefits for new retirees. The Teachers' Retirement System shall provide a report on the
23 cost of sick leave to the Public Pension Oversight Board no later than December 1, 2023.

24 **(7) Actuarially Determined Employer Contribution:** Included in the above
25 General Fund appropriation is \$629,415,000 in fiscal year 2022-2023 and \$646,456,000
26 in fiscal year 2023-2024 to provide the full actuarially determined employer contribution.
27 The Teachers' Retirement System shall provide a report on the actuarially determined

1 employer contribution to the Public Pension Oversight Board no later than December 1,
2 2023.

3 **(8) Salary Increment:** Notwithstanding Part III, 2. of this Act, unexpended
4 Restricted Funds to administer the salary increment pursuant to Part IV, 2. of this Act
5 shall become available for expenditure in the 2022-2024 fiscal biennium. The Teachers'
6 Retirement System shall submit a report on the cost to implement the salary increment to
7 the Interim Joint Committee on Appropriations and Revenue no later than August 1,
8 2022.

9 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2022-23	2023-24
11 General Fund	20,526,400	20,526,400

12 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
13 required to pay the costs of items included within Appropriations Not Otherwise
14 Classified are appropriated. Any required expenditure over the above amounts is to be
15 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
16 available balance in either the Judgments budget unit appropriation or the Budget Reserve
17 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
18 this Act.

19 The above appropriation is for the payment of Attorney General Expense, Office of
20 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
21 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
22 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
23 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

24 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
25 General Fund for the repayment of awards or judgments made by the Office of Claims
26 and Appeals against departments, boards, commissions, and other agencies funded with
27 appropriations out of the General Fund. However, awards under \$5,000 shall be paid

from funds available for the operations of the agency.

(3) Guardian Ad Litem Fees: Included in the above appropriation is funding for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed \$500.

(4) Reissuance of Uncashed Checks: Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve Survivor Benefits: Funds are appropriated for payment of benefits for survivors of state and local police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided in KRS 95A.070.

30. JUDGMENTS

(1) Payment of Judgments and Carry Forward of General Fund Appropriation Balance: Notwithstanding KRS 45A.275, the payment of judgments that exceed the above appropriation, as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to KRS Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding KRS 45A.270(1), funds required to pay any award or judgment against any department or agency of the state in excess of the above appropriation, shall be paid out of the funds created or collected for the maintenance and operation of such department or agency and otherwise paid pursuant to KRS 45A.270(2). Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward.

31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY

	2021-22	2022-23	2023-24
General Fund	91,800	137,500	147,000

1	Restricted Funds	-0-	10,563,000	10,563,000
2	TOTAL	91,800	10,700,500	10,710,000

3 **(1) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments
 4 charged to state agencies for access to the KentuckyWired broadband network shall not
 5 exceed rates currently charged for broadband services to those state agencies in fiscal year
 6 2019-2020.

7 **(2) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
 8 Communications Network Authority shall have the authority to enter into contracts with
 9 public and private entities to carry out its duties and responsibilities, which may include
 10 the sale of all or portions of the Commonwealth's open-access broadband network known
 11 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
 12 of a property interest by the Commonwealth shall be signed by the Secretary of the
 13 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
 14 Secretary's signature on other contracts or agreements.

15 **TOTAL - GENERAL GOVERNMENT**

16		2021-22	2022-23	2023-24
17	General Fund (Tobacco)	-0-	41,868,600	41,862,000
18	General Fund	223,925,300	1,379,257,800	1,727,051,000
19	Restricted Funds	8,715,100	300,598,800	296,300,100
20	Federal Funds	7,337,100	723,769,400	209,605,900
21	TOTAL	239,977,500	2,445,494,600	2,274,819,000

22 **B. ECONOMIC DEVELOPMENT CABINET**

23 **Budget Unit**

24 **1. ECONOMIC DEVELOPMENT**

25		2021-22	2022-23	2023-24
26	General Fund	268,300	90,324,500	30,512,600
27	Restricted Funds	362,800	3,056,100	3,076,500

1	Federal Funds	-0-	301,000	301,000
2	TOTAL	631,100	93,681,600	33,890,100

3 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 4 154.12-278, interest income earned on the balances in the High-Tech
 5 Construction/Investment Pool and loan repayments received by the High-Tech
 6 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 7 are appropriated in addition to amounts appropriated above.

8 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 9 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 10 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
 11 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount
 12 available to the Corporation for disbursement in each fiscal year shall be limited to the
 13 unexpended training grant allotment balance at the end of each fiscal year combined with
 14 the additional training grant allotment amounts in each fiscal year of the 2022-2024 fiscal
 15 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
 16 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
 17 278, Restricted Funds may be expended for training grants.

18 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
 19 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
 20 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

21 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
 22 KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year
 23 2022-2023 to the Cabinet for Economic Development, Science and Technology Program,
 24 shall not lapse and shall carry forward in the Cabinet for Economic Development.

25 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
 26 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
 27 salary greater than the salary of the Governor of the Commonwealth.

(6) Training Grants: Included in the above General Fund appropriation is \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training grants to support manufacturing-related investments. The Corporation shall utilize these funds for a manufacturer designated by the United States Department of Commerce, United States Census Bureau North American Industry Classification System code of 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the same facility or at multiple facilities located within the same county to help offset associated costs of retraining its workforce.

(7) Rapid Response Grants: Included in the above Restricted Funds appropriation is \$258,600 in fiscal year 2021-2022 for the Bluegrass State Skills Corporation Rapid Response training grants.

(8) Debt Service: Included in the above General Fund appropriation is \$566,000 in fiscal year 2022-2023 and \$1,698,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(9) Site Infrastructure Improvement: Included in the above General Fund appropriation is \$46,000,000 in fiscal year 2022-2023 to support site infrastructure improvements through the Intermodal Transportation Authority, Inc. for infrastructure critical to water and sewer requirements for Economic Development.

(10) Covington Wet Research Lab: Included in the above General Fund appropriation is \$15,000,000 in fiscal year 2022-2023 to be distributed to regional economic development authorities to support the construction and fit-out of a wet research lab facility located in the city of Covington.

C. DEPARTMENT OF EDUCATION

Budget Units

1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)

	2022-23	2023-24
General Fund	3,006,190,900	3,056,350,700

1 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
2 School Fund shall be transferred in each fiscal year to the SEEK Program.

3 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
4 General Fund appropriation to the base SEEK Program is intended to provide a base
5 guarantee of \$4,100 per student in average daily attendance in fiscal year 2022-2023 and
6 \$4,200 per student in average daily attendance in fiscal year 2023-2024, as well as to
7 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
8 district's base funding level shall be adjusted for the number of students demonstrating
9 limited proficiency in English language skills, multiplied by 0.096.

10 Funds appropriated to the SEEK Program shall be allotted to school districts in
11 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
12 not exceed the appropriation for this purpose, except as provided in this Act. The total
13 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
14 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
15 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
16 the written request of the Commissioner of Education and with the approval of the
17 Governor, may increase the appropriation by such amount as may be available and
18 necessary to meet, to the extent possible, the required expenditures under the cited
19 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
20 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
21 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
22 money required under KRS 157.310 to 157.440, allotments to local school districts may
23 be reduced in accordance with KRS 157.430.

24 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to
25 the General Fund.

26 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
27 above General Fund appropriation is \$1,950,202,900 in fiscal year 2022-2023 and

1 \$1,946,906,200 in fiscal year 2023-2024 for the base SEEK Program as defined by KRS
2 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
3 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
4 not exceed the appropriation for this purpose, except as provided in this Act.

5 **(5) Tier I Component:** Included in the above General Fund appropriation is
6 \$185,998,800 in fiscal year 2022-2023 and \$181,433,200 in fiscal year 2023-2024 for the
7 Tier I component as established by KRS 157.440.

8 **(6) Vocational Transportation:** Included in the above General Fund
9 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

10 **(7) Teachers' Retirement System Employer Match:** Included in the above
11 General Fund appropriation is \$438,670,000 in fiscal year 2022-2023 and \$448,530,000
12 in fiscal year 2023-2024 to enable local school districts to provide the employer match for
13 qualified employees.

14 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
15 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
16 fiscal year for the purpose of providing salary supplements for public school teachers
17 attaining certification by the National Board for Professional Teaching Standards.
18 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
19 mandated salary supplement for teachers who have obtained this certification, the
20 Department of Education is authorized to pro rata reduce the supplement.

21 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
22 adjustment factors that are not needed for the base or a particular adjustment factor may
23 be allocated to other adjustment factors, if funds for that adjustment factor are not
24 sufficient.

25 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
26 Included in the above General Fund appropriation is \$103,619,600 in fiscal year 2022-
27 2023 and \$98,634,600 in fiscal year 2023-2024 to provide facilities equalization funding

1 pursuant to KRS 157.440 and 157.620.

2 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
3 appropriation is \$40,189,000 in fiscal year 2022-2023 and \$36,085,100 in fiscal year
4 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and
5 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
6 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
7 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
8 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
9 purpose shall be committed to debt service, new facilities, or major renovations in
10 accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that
11 any local school district receiving equalization under this subsection shall receive full
12 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
13 date the bonds for the local school district supported by this equalization are retired, in
14 accordance with KRS 157.621(2).

15 **(12) Retroactive Equalized Facility Funding:** Included in the above General
16 Fund appropriation is \$42,631,500 in fiscal year 2022-2023 and \$41,154,300 in fiscal
17 year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and
18 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
19 addition, a local board of education that levied a tax rate subject to recall by January 1,
20 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
21 committed the receipts to debt service, new facilities, or major renovations of existing
22 facilities shall be eligible for equalization funds from the state at 150 percent of the
23 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
24 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
25 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
26 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
27 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the

1 2022-2024 fiscal biennium, school districts that levied the tax rate subject to recall prior
2 to January 1, 2021, shall be equalized at 100 percent of the calculated equalization
3 funding, school districts that levied the tax rate subject to recall after January 1, 2021, and
4 before January 30, 2022, shall be equalized at 25 percent of the calculated equalization
5 funding, and all funds for this purpose shall be committed to debt service, new facilities,
6 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022
7 General Assembly that any local school district receiving partial equalization under this
8 subsection in the 2022-2024 fiscal biennium shall receive full calculated equalization in
9 the 2024-2026 fiscal biennium and thereafter, until the earlier of 20 years of the effective
10 date of this Act, or the date the bonds for the local school district supported by this
11 equalization are retired, in accordance with KRS 157.621(2).

12 **(13) Equalized Facility Funding:** Included in the above General Fund
13 appropriation is \$14,117,000 in fiscal year 2022-2023 and \$13,576,200 in fiscal year
14 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
15 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
16 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
17 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
18 year, and all funds for this purpose shall be committed to debt service, new facilities, or
19 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
20 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
21 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
22 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
23 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
24 funds for this purpose shall be committed to debt service, new facilities, or major
25 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022 General
26 Assembly that any local school district receiving equalization under this subsection shall
27 receive full calculated equalization until the earlier of 20 years of the effective date of this

1 Act, or the date the bonds for the local school district supported by this equalization are
2 retired, in accordance with KRS 157.621(2).

3 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
4 included in the above General Fund appropriation is \$2,661,000 in fiscal year 2022-2023
5 and \$2,595,600 in fiscal year 2023-2024 to provide equalized facility funding to school
6 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
7 157.440 and 157.620.

8 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
9 in the above General Fund appropriation is \$8,181,400 in fiscal year 2022-2023 and
10 \$7,822,300 in fiscal year 2023-2024 to school districts in accordance with KRS
11 157.621(5).

12 **(16) Hold-Harmless Guarantee:** A hold-harmless guarantee is established in each
13 fiscal year which provides that every local school district shall receive at least the same
14 amount of SEEK state funding per pupil as was received in fiscal year 1991-1992. If
15 funds appropriated to the SEEK Program are insufficient to provide the amount of money
16 required under KRS 157.310 to 157.440, and allotments to local school districts are
17 reduced in accordance with KRS 157.430, allocations to school districts subject to this
18 provision shall not be reduced.

19 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
20 funds from the SEEK Program shall be distributed to the programs operated by the
21 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
22 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
23 any school district providing educational services to students enrolled in programs
24 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
25 Affairs shall be paid for those services solely from the General Fund appropriation in Part
26 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the
27 average daily attendance for purposes of SEEK Program funding.

(18) **SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c), included in the above General Fund appropriation is \$214,752,800 in fiscal year 2022-2023 and \$274,446,300 in fiscal year 2023-2024 to support pupil transportation.

2. OPERATIONS AND SUPPORT SERVICES

	2021-22	2022-23	2023-24
General Fund	603,800	61,115,700	63,322,400
Restricted Funds	91,400	8,181,900	8,202,900
Federal Funds	130,400	465,402,900	465,445,600
TOTAL	825,600	534,700,500	536,970,900

(1) **Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

(2) **Debt Service:** Included in the above General Fund appropriation is \$584,000 in fiscal year 2022-2023 and \$1,168,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **Blind/Deaf Residential Travel Program:** Included in the above General Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

(4) **School Food Services:** Included in the above General Fund appropriation is \$3,827,000 in each fiscal year for the School Food Services Program.

(5) **Advanced Placement and International Baccalaureate Exams:** Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International Baccalaureate examinations for those students who meet the eligibility requirements for free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included

in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay the cost of Advanced Placement examinations for students on a first-come, first-served basis.

(6) Review of the Classification of Primary and Secondary School Buildings:

Included in the above General Fund appropriation is \$600,000 in each fiscal year to implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the \$600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse and shall carry forward into fiscal year 2023-2024. Notwithstanding KRS 157.420(9) and (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of Education may limit the school buildings included in the evaluation process based on the time elapsed since the building's construction or last major renovation as defined in 702 KAR 4:160. The Department of Education shall provide an updated list of school buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the Legislative Research Commission by October 1, 2023.

(7) District Facility Plan Modifications: Notwithstanding any statute to the contrary, a district may modify its district facility plan without convening the local planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest priority on the modified district facility plan, subject to approval by the local board of education and the Commissioner of Education.

(8) Education Finance Application: Included in the above General Fund appropriation is \$500,000 in fiscal year 2022-2023 and \$2,000,000 in fiscal year 2023-2024 for a new education finance application that gathers data and processes the calculations for the Support Education Excellence in Kentucky funding program.

3. LEARNING AND RESULTS SERVICES

	2021-22	2022-23	2023-24
General Fund	2,210,500	1,189,290,900	1,264,488,000

1	Restricted Funds	703,000	35,561,500	35,741,000
2	Federal Funds	299,200	1,362,252,900	1,362,317,900
3	TOTAL	3,212,700	2,587,105,300	2,662,546,900

4 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
5 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
6 with local school districts, to participate in the Kentucky Education Technology System
7 in a manner that takes into account the special needs of the students of these two schools.

8 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
9 establish and support Family Resource and Youth Services Centers shall be transferred in
10 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
11 156.496. The Cabinet for Health and Family Services is authorized to use, for
12 administrative purposes, no more than three percent of the total funds transferred from the
13 Department of Education for the Family Resource and Youth Services Centers. If a
14 certified person is employed as a director or coordinator of a Family Resource and Youth
15 Services Center, that person shall retain his or her status as a certified employee of the
16 school district.

17 If 70 percent or more of the funding level provided by the state is utilized to support
18 the salary of the director of a center, that center shall provide a report to the Cabinet for
19 Health and Family Services and the State Budget Director identifying the salary of the
20 director. The Cabinet for Health and Family Services shall transmit any reports received
21 from Family Resource and Youth Services Centers pursuant to this paragraph to the
22 Legislative Research Commission.

23 **(3) Health Insurance:** Included in the above General Fund appropriation is
24 \$776,548,700 in fiscal year 2022-2023 and \$849,223,600 in fiscal year 2023-2024 for
25 employer contributions for health insurance and the contribution to the health
26 reimbursement account for employees waiving coverage.

27 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local

1 school districts shall be provided additional flexibility in the utilization of funds for
2 Extended School Services and Safe Schools. Local school districts shall continue to
3 address the governing statutes and serve the intended student population but may utilize
4 funds from these programs for general operating expenses in each year of the fiscal
5 biennium. Local school districts that utilize these funds for general operating expenses
6 shall report to the Kentucky Department of Education and the Interim Joint Committee on
7 Education the amount of funding from each program utilized for general operating
8 expenses.

9 **(5) Center for School Safety:** Included in the above General Fund appropriation
10 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
11 158.446, the Center for School Safety shall develop and implement allotment policies for
12 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
13 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
14 may be retained for administrative purposes.

15 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
16 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
17 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
18 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
19 pupil in average daily attendance.

20 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
21 Included in the above General Fund appropriation is \$8,091,600 in fiscal year 2022-2023
22 and \$8,097,800 in fiscal year 2023-2024 for the Kentucky School for the Blind and
23 \$10,876,100 in fiscal year 2022-2023 and \$10,885,800 in fiscal year 2023-2024 for the
24 Kentucky School for the Deaf. Of this amount, \$534,000 in fiscal year 2022-2023 and
25 \$549,900 in fiscal year 2023-2024 is provided to support step and rank increases.
26 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
27 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

1 **(8) Career and Technical Education:** Included in the above General Fund
2 appropriation is \$126,887,800 in fiscal year 2022-2023 and \$126,890,900 in fiscal year
3 2023-2024 for career and technical education. Notwithstanding KRS 157.069, of this
4 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to
5 local area vocational education centers and \$424,400 in fiscal year 2022-2023 and
6 \$443,900 in fiscal year 2023-2024 is provided to support step and rank increases for state-
7 operated Area Technology Center employees.

8 Notwithstanding KRS 157.069, Category II and III programs in districts established
9 after June 21, 2001, shall be included in the distribution. The Department of Education
10 shall classify each comprehensive high school with five or more career and technical
11 education program areas as a local area vocational education center and shall also include
12 any comprehensive high school with less than five career and technical education
13 programs in the supplemental funding. The Department of Education shall communicate
14 the updated status with the superintendent of each local school district no later than June
15 30, 2022.

16 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
17 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
18 Education may be reappointed but shall not serve more than six consecutive terms.
19 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
20 Education shall be a voting member of the State Advisory Council for Gifted and
21 Talented Education.

22 **(10) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
23 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
24 161.167, no General Fund is provided for the Professional Development Program, the
25 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
26 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
27 Academies Program, the Writing Program, the Kentucky Principal Internship Program,

1 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
2 Teaching in order to increase funding for school-based mental health services providers.

3 **(11) Learning and Results Services Programs:** Included in the above General
4 Fund appropriation are the following allocations for the 2022-2024 fiscal biennium, but
5 no portion of these funds shall be utilized for state-level administrative purposes:

- 6 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 7 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
8 Development;
- 9 (c) \$800,000 in each fiscal year for Dolly Parton's Imagination Library;
- 10 (d) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 11 (e) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
12 Centers Program;
- 13 (f) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 14 (g) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 15 (h) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 16 (i) Notwithstanding KRS 154A.130(4), \$700,000 in fiscal year 2022-2023 and
17 \$900,000 in fiscal year 2023-2024 for the Jobs for America's Graduates Program;
- 18 (j) \$250,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 19 (k) \$11,000,000 in fiscal year 2022-2023 and \$12,500,000 in fiscal year 2023-
20 2024 for the Kentucky Educational Collaborative for State Agency Children;
- 21 (l) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 22 (m) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 23 (n) \$84,481,100 in each fiscal year for the Preschool Program;
- 24 (o) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 25 (p) \$2,000,000 in each fiscal year for Save the Children;
- 26 (q) \$700,000 in fiscal year 2022-2023 and \$900,000 in fiscal year 2023-2024 for
27 Teach for America. Teach for America shall submit a report on the outcomes of the

1 program to the Interim Joint Committee on Education by August 1, 2023; and

2 (r) \$250,000 in each fiscal year for the Visually Impaired Preschool Services
3 Program.

4 The Kentucky Department of Education shall perform a comprehensive review and
5 evaluation of all Learning and Results Services Programs and shall provide a report and
6 recommendation of changes to the Interim Joint Committee on Education and
7 Appropriations and Revenue by August 1, 2023, for action by the 2024 General
8 Assembly.

9 **(12) Early Learning Initiative:** Included in the above General Fund appropriation
10 is \$11,000,000 in each fiscal year for the Early Learning Initiative.

11 **(13) Locally-Operated Vocational Centers Allocation:** Notwithstanding KRS
12 157.069, the allocation under 705 KAR 2:140, sec. 5, (2) for the school year 2021-2022,
13 shall be determined by the school year 2018-2019 full-time equivalent student
14 enrollment.

15 **(14) School-Based Mental Health Services Providers:** Included in the above
16 General Fund appropriation is \$7,412,500 in each fiscal year to fund additional school-
17 based mental health services provider full-time equivalent positions on a reimbursement
18 basis. The Kentucky Center for School Safety, in consultation with the Office of the State
19 School Security Marshal, shall develop criteria to determine which districts shall receive
20 funding to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 21 (a) A local district's use of Medicaid funding to supplement General Fund;
22 (b) An equitable and balanced statewide distribution; and
23 (c) Any other criteria to support a trauma-informed approach in schools.

24 **(15) Math Nation:** Included in the above Federal Funds appropriation is
25 \$1,500,000 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
26 2021 in each fiscal year for the Math Nation Program.

27 **TOTAL - DEPARTMENT OF EDUCATION**

	2021-22	2022-23	2023-24
General Fund	2,814,300	4,256,597,500	4,384,161,100
Restricted Funds	794,400	43,743,400	43,943,900
Federal Funds	429,600	1,827,655,800	1,827,763,500
TOTAL	4,038,300	6,127,996,700	6,255,868,500

D. EDUCATION AND LABOR CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	1,400,000	1,400,000
General Fund	125,600	10,107,700	10,207,800
Restricted Funds	728,400	25,210,600	25,333,400
Federal Funds	24,000	6,642,500	6,641,900
TOTAL	878,000	43,360,800	43,583,100

(1) Early Childhood Development: Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

(2) Governor's Scholars Program: Included in the above General Fund appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

(3) Governor's School for Entrepreneurs: Included in the above General Fund appropriation is \$580,300 in each fiscal year for the Governor's School for Entrepreneurs.

(4) Kentucky Center for Statistics: (a) Included in the above General Fund appropriation is \$1,200,000 in fiscal year 2022-2023 and \$1,733,300 in fiscal year 2023-2024 to sustain the State Longitudinal Data System.

(b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance Program data collection and analysis.

1 **(5) The Hope Center:** Included in the above General Fund appropriation is
 2 \$100,000 in each fiscal year for the Hope Center.

3 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
 4 appropriation is \$1,000,000 in each fiscal year for the Kentucky Adult Learner Program.
 5 The purpose of the program is to provide adults 18 years of age or older who have not
 6 graduated high school the opportunity to earn a high school diploma. The Education and
 7 Workforce Development Cabinet (EWDC) and the Kentucky Department of Education
 8 shall authorize a single eligible entity to operate the program for not more than 350 adult
 9 learners. The eligible entity shall be a Kentucky-based non-profit organization, agree to
 10 commit at least \$1,000,000 to the program, and staff the program with certified teachers
 11 teaching core academic subjects.

12 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
 13 shall have authorization to issue a Kentucky high school diploma to an adult learner
 14 participant if all of the minimum graduation requirements under Kentucky law are met.

15 The Kentucky Board of Education and the EWDC shall develop metrics that will
 16 appropriately assess the expected performance outcomes of the program.

17 **(7) Workforce Development Program Analysis:** Included in the above General
 18 Fund appropriation is \$500,000 in fiscal year 2022-2023 to study the effectiveness of
 19 Kentucky's workforce development programs. The Cabinet shall collaborate with the
 20 Center for Business and Economic Development at the University of Kentucky to
 21 establish the scope of the study. The Cabinet shall provide a report regarding the outcome
 22 of the study to the Interim Joint Committee on Economic Development and Workforce
 23 Investment by December 1, 2023.

24 **2. PROPRIETARY EDUCATION**

25		2021-22	2022-23	2023-24
26	Restricted Funds	9,100	542,400	545,300

27 **3. DEAF AND HARD OF HEARING**

1		2021-22	2022-23	2023-24
2	General Fund	40,600	1,045,100	1,059,700
3	Restricted Funds	12,100	1,394,800	1,394,800
4	TOTAL	52,700	2,439,900	2,454,500

5 **4. KENTUCKY EDUCATIONAL TELEVISION**

6		2021-22	2022-23	2023-24
7	General Fund	572,600	16,255,000	16,366,700
8	Restricted Funds	-0-	2,037,000	2,037,000
9	TOTAL	572,600	18,292,000	18,403,700

10 **5. ENVIRONMENTAL EDUCATION COUNCIL**

11		2021-22	2022-23	2023-24
12	Restricted Funds	8,800	522,400	523,400
13	Federal Funds	-0-	429,900	429,900
14	TOTAL	8,800	952,300	953,300

15 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 16 505(2)(b), the Council may use interest received to support the operations of the Council.

17 **6. LIBRARIES AND ARCHIVES**

18 **a. General Operations**

19		2021-22	2022-23	2023-24
20	General Fund	170,200	6,654,600	6,709,500
21	Restricted Funds	-0-	1,615,000	1,408,200
22	Federal Funds	50,200	3,503,300	3,038,100
23	TOTAL	220,400	11,772,900	11,155,800

24 **b. Direct Local Aid**

25			2022-23	2023-24
26	General Fund		4,329,600	4,329,600
27	Restricted Funds		1,046,900	1,046,900

1	TOTAL	5,376,500	5,376,500
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2 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
3 provided for non-construction state aid.

4 **(2) Public Libraries Facilities Construction:** Included in the above General
5 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
6 Construction Fund. Notwithstanding KRS 45.229 and 171.027 to 171.223, any expired
7 debt service payments shall lapse to the General Fund.

8 TOTAL - LIBRARIES AND ARCHIVES

9		2021-22	2022-23	2023-24
10	General Fund	170,200	10,984,200	11,039,100
11	Restricted Funds	-0-	2,661,900	2,455,100
12	Federal Funds	50,200	3,503,300	3,038,100
13	TOTAL	220,400	17,149,400	16,532,300

14 7. WORKFORCE DEVELOPMENT

15		2021-22	2022-23	2023-24
16	General Fund	635,100	36,956,500	37,119,000
17	Restricted Funds	1,909,900	12,945,400	12,980,900
18	Federal Funds	1,819,100	500,562,200	476,475,900
19	TOTAL	4,364,100	550,464,100	526,575,800

20 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS
21 45.229, the General Fund balance for the Office of Adult Education in each fiscal year
22 shall not lapse and shall carry forward.

23 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract
24 with a nongovernmental entity for the operation of food services provided in the
25 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
26 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational
27 Rehabilitation has declined in writing to provide such services.

1 **(3) Adult Education:** Included in the above General Fund appropriation is
2 \$18,407,600 in each fiscal year for the Office of Adult Education.

3 **(4) Employer and Apprenticeship Services:** Included in the above General
4 Fund appropriation is \$581,100 in each fiscal year for the Office of Employer and
5 Apprenticeship Services. The Education and Labor Cabinet shall provide a report by
6 December 1 of each year to the Interim Joint Committee on State Government detailing
7 the use of these funds.

8 **(5) Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
9 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
10 by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a
11 selling price that is below the appraised value. Notwithstanding KRS 45.777, up to
12 \$3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used
13 to reduce the Wagner-Peyser deficit.

14 **8. WORKPLACE STANDARDS**

15		2021-22	2022-23	2023-24
16	General Fund	62,900	1,921,700	1,935,800
17	Restricted Funds	215,400	8,771,900	9,145,100
18	Federal Funds	191,500	4,524,200	4,524,200
19	TOTAL	469,800	15,217,800	15,605,100

20 **9. WORKERS' CLAIMS**

21		2021-22	2022-23	2023-24
22	Restricted Funds	520,400	61,771,100	61,898,600

23 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

24		2021-22	2022-23	2023-24
25	Restricted Funds	19,100	792,100	795,700

26 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

27		2021-22	2022-23	2023-24
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1	Restricted Funds	1,393,400	114,169,400	91,516,100
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2 **(1) Bankrupt Workers' Compensation Plans and Self-Insurance Fund**

3 **Shortfall:** Included in the above Restricted Funds appropriation is \$23,000,000 in fiscal
 4 year 2022-2023 to account for bankrupt plans and shortfalls under the Workers'
 5 Compensation Funding Commission. Of this amount, \$20,000,000 is to support bankrupt
 6 workers' compensation plans and \$3,000,000 is to cover an expected shortfall in the Self-
 7 Insurance Fund established in KRS 342.920. Notwithstanding KRS 304.2-300 and 304.2-
 8 400, excess Restricted Funds may be transferred from the Department of Insurance to the
 9 Workers' Compensation Funding Commission to support the additional Restricted Funds
 10 required.

11 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

12		2022-23	2023-24
13	Restricted Funds	1,100	1,100

14 **TOTAL - EDUCATION AND LABOR CABINET**

15		2021-22	2022-23	2023-24
16	General Fund (Tobacco)	-0-	1,400,000	1,400,000
17	General Fund	1,607,000	77,270,200	77,728,100
18	Restricted Funds	4,816,600	230,820,100	208,626,500
19	Federal Funds	2,084,800	515,662,100	491,110,000
20	TOTAL	8,508,400	825,152,400	778,864,600

21 **E. ENERGY AND ENVIRONMENT CABINET**

22 **Budget Units**

23 **1. SECRETARY**

24		2021-22	2022-23	2023-24
25	General Fund	180,200	4,209,900	4,257,400
26	Restricted Funds	85,600	2,093,100	2,091,300
27	Federal Funds	57,000	1,883,000	1,883,000

1	TOTAL	322,800	8,186,000	8,231,700
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(1) **Volkswagen Settlement:** Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean Diesel" Marketing, Sales 14 Practices, and Products Liability litigation shall become available for expenditure in the 2022-2024 fiscal biennium.

6 2. ADMINISTRATIVE SERVICES

7		2021-22	2022-23	2023-24
8	General Fund	187,000	5,682,700	5,760,700
9	Restricted Funds	969,200	4,896,100	4,892,300
10	Federal Funds	52,100	2,056,300	2,056,300
11	TOTAL	1,208,300	12,635,100	12,709,300

12 3. ENVIRONMENTAL PROTECTION

13		2021-22	2022-23	2023-24
14	General Fund	1,640,500	27,942,200	29,124,900
15	Restricted Funds	778,000	78,510,600	78,694,400
16	Federal Funds	476,200	27,127,300	27,139,600
17	TOTAL	2,894,700	133,580,100	134,958,900

(1) **Replacement Vehicles and Equipment:** Included in the above General Fund appropriation is \$247,000 in fiscal year 2023-2024 to support the replacement of fleet vehicles and monitoring equipment. A preference for vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward.

(2) **Debt Service:** Included in the above General Fund appropriation is \$492,500 in fiscal year 2022-2023 and \$985,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

26 **4. NATURAL RESOURCES**

27	2021-22	2022-23	2023-24
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1	General Fund (Tobacco)	-0-	3,400,000	3,400,000
2	General Fund	1,208,100	47,349,000	43,155,300
3	Restricted Funds	265,000	12,370,800	12,190,100
4	Federal Funds	630,700	144,957,500	177,067,700
5	TOTAL	2,103,800	208,077,300	235,813,100

6 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
7 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
8 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
9 suppression shall lapse to the General Fund at the end of each fiscal year. There is
10 appropriated from the General Fund the necessary funds, subject to the conditions and
11 procedures provided in this Act, which are required as a result of emergency fire
12 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
13 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
14 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
15 Reserve Trust Fund Account (KRS 48.705).

16 **(2) Environmental Stewardship Program:** Included in the above General Fund
17 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
18 Stewardship Program.

19 **(3) Conservation District Local Aid:** Included in the above General Fund
20 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation
21 to provide direct aid to local conservation districts.

22 **(4) Forestry Equipment and Seasonal Firefighters:** Included in the above
23 General Fund appropriation is \$733,900 in fiscal year 2022-2023 and \$988,000 in fiscal
24 year 2023-2024 to support forestry equipment replacement and a \$1 per hour pay increase
25 for seasonal firefighters.

26 **(5) Watershed Dam Infrastructure Revolving Fund:** Included in the above
27 General Fund appropriation is \$5,000,000 in fiscal year 2022-2023 to leverage federal

and local funds to establish a Watershed Dam Infrastructure Revolving Fund for the purpose of rehabilitating non-compliant or high hazard Kentucky watershed dams.

(6) Wildfire Management: Included in the above Federal Funds appropriation is \$3,800,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support wildfire management.

(7) Orphan Well and Tank Cleanup: Included in the above Federal Funds appropriation is \$21,000,000 in fiscal year 2022-2023 and \$37,000,000 in fiscal year 2023-2024 from the Infrastructure Investment and Jobs Act to support orphan well and tank cleanup.

(8) Abandoned Mine Land Reclamation: Included in the above Federal Funds appropriation is \$60,000,000 in fiscal year 2022-2023 and \$76,000,000 in fiscal year 2023-2024 from the Infrastructure Investment and Jobs Act to support the Abandoned Mine Land Reclamation Program. The Department for Natural Resources shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year detailing the progress and cost of projects within the program.

5. ENERGY POLICY

	2021-22	2022-23	2023-24
General Fund	12,500	877,800	877,800
Restricted Funds	28,800	605,600	618,200
Federal Funds	-0-	8,356,700	6,264,700
TOTAL	41,300	9,840,100	7,760,700

(1) UK STEM Education Program: Included in the above Restricted Funds appropriation is \$201,900 in fiscal year 2022-2023 and \$207,600 in fiscal year 2023-2024 to support the University of Kentucky Science, Technology, Engineering, and Math education program.

(2) State Energy Program: Included in the above Federal Funds appropriation is \$4,050,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support

1 the State Energy Program.

2 **(3) Energy Efficiency Block Grant Program:** Included in the above Federal
3 Funds appropriation is \$2,092,000 in fiscal year 2022-2023 from the Infrastructure
4 Investment and Jobs Act to support the Energy Efficiency Block Grant Program.

5 **(4) Energy Efficiency Revolving Loan - Capitalization Program:** Included in
6 the above Federal Funds appropriation is \$1,450,000 in each fiscal year from the
7 Infrastructure Investment and Jobs Act to support the Energy Efficiency Revolving Loan
8 Fund-Capitalization Program.

9 **6. KENTUCKY NATURE PRESERVES**

10		2021-22	2022-23	2023-24
11	General Fund	33,700	1,465,000	1,579,600
12	Restricted Funds	62,100	2,871,900	2,881,000
13	Federal Funds	5,700	120,000	120,000
14	TOTAL	101,500	4,456,900	4,580,600

15 **7. PUBLIC SERVICE COMMISSION**

16		2021-22	2022-23	2023-24
17	General Fund	387,500	11,561,800	11,864,800
18	Restricted Funds	225,500	4,266,100	4,081,100
19	Federal Funds	3,400	896,000	896,000
20	TOTAL	616,400	16,723,900	16,841,900

21 **(1) Kentucky State Board on Electric Generation and Transmission Siting:**
22 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
23 purposes of administering KRS 278.700 to 278.716 shall become available for
24 expenditure in the 2022-2024 fiscal biennium.

25 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

26		2021-22	2022-23	2023-24
27	General Fund (Tobacco)	-0-	3,400,000	3,400,000

1	General Fund	3,649,500	99,088,400	96,620,500
2	Restricted Funds	2,414,200	105,614,200	105,448,400
3	Federal Funds	1,225,100	185,396,800	215,427,300
4	TOTAL	7,288,800	393,499,400	420,896,200

5 F. FINANCE AND ADMINISTRATION CABINET

6 Budget Units

7 1. GENERAL ADMINISTRATION

8		2021-22	2022-23	2023-24
9	General Fund	365,300	8,124,800	8,428,300
10	Restricted Funds	108,300	30,472,300	30,490,200
11	Federal Funds	132,302,100	60,000,000	56,115,600
12	TOTAL	132,775,700	98,597,100	95,034,100

13 (1) **Postal Equipment Replacement and Maintenance:** Included in the above
 14 Restricted Funds appropriation is \$525,000 in each fiscal year to replace and perform
 15 required maintenance on postal equipment.

16 (2) **Emergency Rental Assistance Program:** Included in the above Federal
 17 Funds appropriation is \$132,302,100 in fiscal year 2021-2022, \$60,000,000 in fiscal year
 18 2022-2023 and \$56,115,600 in fiscal year 2023-2024 for the Emergency Rental
 19 Assistance Program.

20 2. CONTROLLER

21		2021-22	2022-23	2023-24
22	General Fund	388,900	7,911,400	8,790,200
23	Restricted Funds	450,500	14,794,200	14,825,100
24	TOTAL	839,400	22,705,600	23,615,300

25 (1) **Social Security Contingent Liability Fund:** Any expenditures that may be
 26 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 27 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any

available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

(2) System Organization Controls Audit: Included in the above Restricted Funds appropriation is \$80,000 in each fiscal year to conduct a System Organization Controls audit.

(3) Debt Service: Included in the above General Fund appropriation is \$844,000 in fiscal year 2022-2023 and \$1,688,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3. DEBT SERVICE

	2022-23	2023-24
General Fund (Tobacco)	25,268,800	23,666,200
General Fund	384,997,200	392,545,500
TOTAL	410,266,000	416,211,700

(1) General Fund (Tobacco) Debt Service Lapse: Notwithstanding Part X, (4) of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024 shall lapse to the General Fund.

4. FACILITIES AND SUPPORT SERVICES

	2021-22	2022-23	2023-24
General Fund	2,783,600	17,243,400	27,938,900
Restricted Funds	793,100	56,310,900	56,512,000
TOTAL	3,576,700	73,554,300	84,450,900

(1) Debt Service: Included in the above General Fund appropriation is \$10,321,500 in fiscal year 2022-2023 and \$20,643,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5. COUNTY COSTS

	2021-22	2022-23	2023-24
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1	General Fund	25,400	28,243,500	28,243,500
2	Restricted Funds	-0-	1,702,500	1,702,500
3	TOTAL	25,400	29,946,000	29,946,000

4 **(1) County Costs:** Funds required to pay county costs are appropriated and
5 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
6 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
7 and Administration Cabinet, subject to the conditions and procedures provided in this
8 Act.

9 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
10 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
11 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To be
12 eligible for this enhanced rate, deputies providing services must be paid at least \$10 per
13 hour.

14 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

15		2021-22	2022-23	2023-24
16	General Fund	-0-	8,574,400	8,793,800
17	Restricted Funds	1,394,000	144,980,300	145,265,600
18	Federal Funds	-0-	894,400	1,619,200
19	TOTAL	1,394,000	154,449,100	155,678,600

20 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
21 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
22 and Legislative Branches of government itemized by appropriation units, cost allocation
23 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
24 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

25 **(2) Security Modernization:** Included in the above Restricted Funds
26 appropriation is \$2,000,000 in each fiscal year to support up to three new Systems
27 Consultant IT positions and expand IT security training.

(3) **Microsoft Licensing:** Included in the above Restricted Funds appropriation is \$3,000,000 in each fiscal year to support upgrading to Microsoft Office 365 for Government.

(4) **Aerial Mapping Project:** Included in the above General Fund appropriation is \$8,500,000 in each fiscal year for an aerial mapping project. The Commonwealth Office of Technology shall work with the Office of Property Valuation to develop a common digital mapping base that can be used by property valuation administrators and all other state agencies and local governments. The Commonwealth Office of Technology shall provide a report by December 1 of each year to the Legislative Oversight and Investigations Committee detailing the use of these funds.

(5) **State Cybersecurity Grant Program:** Included in the above appropriation is \$74,400 in General Fund and \$744,000 in Federal Funds in fiscal year 2022-2023 and \$293,800 in General Fund and \$1,468,800 in Federal Funds in 2023-2024 to support the State Cybersecurity Grant program from the Infrastructure Investment and Jobs Act.

7. REVENUE

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	250,000	250,000
General Fund	5,950,300	117,860,900	122,047,100
Restricted Funds	315,900	13,185,900	13,185,900
TOTAL	6,266,200	131,296,800	135,483,000

(1) **Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2), 136.652, and 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

(2) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's diligent enforcement of noncompliant nonparticipating manufacturers.

(3) **Office of Property Valuation Technical Equipment:** Included in the above General Fund appropriation is \$3,188,000 in fiscal year 2023-2024 to purchase computers, tablets, scanners, and other technical equipment needed to modernize the county property valuation offices. The Office of Property Valuation shall work with the Commonwealth Office of Technology to ensure the technical equipment is compatible with the digital mapping base that is being developed.

8. PROPERTY VALUATION ADMINISTRATORS

	2021-22	2022-23	2023-24
General Fund	2,767,500	61,200,100	61,797,300
Restricted Funds	286,300	4,786,300	4,786,300
TOTAL	3,053,800	65,986,400	66,583,600

(1) **Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

TOTAL - FINANCE AND ADMINISTRATION CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	25,518,800	23,916,200
General Fund	12,281,000	634,155,700	658,584,600
Restricted Funds	3,348,100	266,232,400	266,767,600
Federal Funds	132,302,100	60,894,400	57,734,800
TOTAL	147,931,200	986,801,300	1,007,003,200

G. HEALTH AND FAMILY SERVICES CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2021-22	2022-23	2023-24
General Fund	177,000	10,637,500	10,637,500
Restricted Funds	1,865,500	57,014,300	57,401,400

1	Federal Funds	793,400	50,487,500	50,656,200
2	TOTAL	2,835,900	118,139,300	118,695,100

3 **(1) Human Services Transportation Delivery:** Notwithstanding KRS
4 281.010(27), the Kentucky Works Program shall not participate in the Human Services
5 Transportation Delivery Program or the Coordinated Transportation Advisory
6 Committee.

7 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
8 provisions of this Act to the contrary, direct service units of the Office of Inspector
9 General, Department for Income Support, Office for Children with Special Health Care
10 Needs, Department for Community Based Services, Department for Behavioral Health,
11 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
12 Services, Department for Aging and Independent Living, and the Department for Public
13 Health shall be authorized to establish and fill such positions that are 100 percent
14 federally funded for salary and fringe benefits.

15 **(3) Special Olympics:** Included in the above General Fund appropriation is
16 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

17 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

18		2021-22	2022-23	2023-24
19	General Fund	284,400	7,295,500	7,355,400
20	Restricted Funds	90,300	9,370,500	9,306,100
21	Federal Funds	116,300	4,744,400	4,744,400
22	TOTAL	491,000	21,410,400	21,405,900

23 **3. MEDICAID SERVICES**

24 **a. Medicaid Administration**

25		2021-22	2022-23	2023-24
26	General Fund	5,700	65,738,700	66,481,600
27	Restricted Funds	411,500	56,277,800	51,142,000

1	Federal Funds	196,000	288,634,400	301,172,400
2	TOTAL	613,200	410,650,900	418,796,000

3 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
 4 portion of the above General Fund appropriation in either fiscal year is deemed to be in
 5 excess of the necessary expenses for administration of the Department, the amount may
 6 be used for Medicaid Benefits in accordance with statutes governing the functions and
 7 activities of the Department for Medicaid Services. In no instance shall these excess
 8 funds be used without prior written approval of the State Budget Director to:

- 9 (a) Establish a new program;
- 10 (b) Expand the services of an existing program; or
- 11 (c) Increase rates or payment levels in an existing program.

12 Any transfer authorized under this subsection shall be approved by the Secretary of
 13 the Finance and Administration Cabinet upon recommendation of the State Budget
 14 Director.

15 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
 16 managed care contract shall be valid and no payment to a Medicaid managed care vendor
 17 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
 18 shall be made, unless the Medicaid managed care contract contains a provision that the
 19 contractor shall collect Medicaid expenditure data by the categories of services paid for
 20 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
 21 of Medicaid services, including mandated and optional Medicaid services, special
 22 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
 23 shall be compiled by the Department for Medicaid Services for all Medicaid providers
 24 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
 25 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
 26 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
 27 request.

1 **(3) Medicaid Information Technology Development:** Included in the above
2 appropriation is \$2,660,100 in General Fund, \$4,713,300 in Restricted Funds, and
3 \$60,856,200 in Federal Funds in fiscal year 2022-2023 and \$5,837,300 in General Fund,
4 \$3,635,800 in Restricted Funds, and \$74,898,200 in Federal Funds in fiscal year 2023-
5 2024 to support information technology projects for Medicaid claims administration,
6 electronic visit verification, utilization management, and data analytics.

7 **(4) Electronic Health Record System:** Included in the above appropriation is
8 \$607,300 in Restricted Funds and \$5,465,400 in Federal Funds in fiscal year 2022-2023
9 and \$2,095,600 in Restricted Funds and \$18,860,100 in Federal Funds in fiscal year
10 2023-2024 to support enhancements to the electronic health record system.

11 **(5) Home and Community Based Services (HCBS) Enhanced FMAP**
12 **Reinvestment:** Included in the above appropriation is \$37,810,800 in Restricted Funds
13 and \$52,502,500 in Federal Funds in fiscal year 2022-2023 and \$32,264,200 in Restricted
14 Funds and \$40,022,600 in Federal Funds in fiscal year 2023-2024 to support activities to
15 enhance, expand, and strengthen HCBS waiver services as provided in Section 9817 of
16 the American Rescue Plan Act of 2021. Any additional nonclinical and clinical staff hired
17 to perform duties funded through the above appropriation shall be federally funded time
18 limited positions which shall expire as of March 31, 2024, notwithstanding federally
19 provided extensions of funding timelines.

20 **(6) Basic Health Program Information Technology System:** Included in the
21 above appropriation is \$3,500,000 in General Fund and \$3,500,000 in Federal Funds in
22 fiscal year 2022-2023 and \$1,000,000 in General Fund and \$1,000,000 in Federal Funds
23 in fiscal year 2023-2024 to support enhancements to the Medicaid Management
24 Information System (MMIS) for implementation of a Basic Health Program to provide a
25 bridge health insurance plan for eligible recipients.

26 **b. Medicaid Benefits**

27 **2021-22**

2022-23

2023-24

1	General Fund	-0-	1,980,428,400	2,423,161,000
2	Restricted Funds	4,550,000	1,571,412,300	1,368,480,900
3	Federal Funds	721,214,300	11,731,344,000	12,076,538,900
4	TOTAL	725,764,300	15,283,184,700	15,868,180,800

5 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
6 appropriation in either fiscal year that is deemed to be necessary for the administration of
7 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
8 Medicaid Administration budget unit in accordance with statutes governing the functions
9 and activities of the Department for Medicaid Services. The Secretary shall recommend
10 any proposed transfer to the State Budget Director for approval prior to transfer. Such
11 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
12 Committee on Appropriations and Revenue.

13 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
14 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
15 Services and other governmental entities, in accordance with a federally approved State
16 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
17 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
18 contingent upon agreement by the parties, including but not limited to the Cabinet for
19 Health and Family Services, Department for Medicaid Services, and the appropriate
20 providers. The Secretary of the Cabinet for Health and Family Services shall make the
21 appropriate interim appropriations increase requests pursuant to KRS 48.630.

22 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
23 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
24 Services may recommend and implement that reimbursement rates, optional services,
25 eligibles, or programs be reduced or maintained at levels existing at the time of the
26 projected deficit in order to avoid a budget deficit. The projected deficit shall be
27 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,

1 or program reductions shall be implemented by the Cabinet for Health and Family
2 Services without written notice of such action to the Interim Joint Committee on
3 Appropriations and Revenue and the State Budget Director. Such actions taken by the
4 Cabinet for Health and Family Services shall be reported, upon request, at the next
5 meeting of the Interim Joint Committee on Appropriations and Revenue.

6 (4) **Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
7 transferred from this source to Medicaid Benefits in each fiscal year.

8 (5) **Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
9 the uncompensated care for which, under federal law, the hospital is eligible to receive
10 disproportionate share payments. Disproportionate share payments shall equal the
11 maximum amounts established under federal law.

12 (6) **Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
13 services if the services have been reported to the Cabinet and the hospital has received
14 disproportionate share payments for the specific services.

15 (7) **Provider Tax Information:** Any provider who posts a sign or includes
16 information on customer receipts or any material distributed for public consumption
17 indicating that it has paid provider tax shall also post, in the same size typeset as the
18 provider tax information, the amount of payment received from the Department for
19 Medicaid Services during the same period the provider tax was paid. Providers who fail
20 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
21 Medicaid Programs. The Cabinet for Health and Family Services shall include this
22 provision in facilities' annual licensure inspections.

23 (8) **Medicaid Budget Analysis Reports:** The Department for Medicaid Services
24 shall submit a quarterly budget analysis report to the Interim Joint Committee on
25 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
26 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
27 eligible by eligibility category along with current trailing 12-month averages for each of

1 these figures. The report shall also provide actual figures for all categories of noneligible-
2 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
3 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
4 Disproportionate Share Hospital payments by type of hospital. The report shall compare
5 the actual expenditure experience with those underlying the enacted or revised enacted
6 budget and explain any significant variances which may occur.

7 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
8 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
9 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
10 funds of a Medicaid managed care company operating within the Commonwealth shall be
11 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
12 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
13 Health Insurance Portability and Accountability Act privacy rules shall not be provided
14 under this Act.

15 No later than 60 days after the end of a quarter, each Medicaid managed care
16 company operating within the Commonwealth shall prepare and submit to the
17 Department for Medicaid Services sufficient information to allow the department to meet
18 the following requirements 90 days after the end of the quarter. The Department shall
19 forward to the Legislative Research Commission Budget Review Office a quarterly report
20 detailing monthly actual expenditures by service category, monthly eligibles, and average
21 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
22 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
23 The report shall also provide actual figures for other categories such as pharmacy rebates
24 and reinsurance. Finally, the Department shall include in this report the most recent
25 information or report available regarding the amount withheld to meet Department of
26 Insurance reserve requirements, and any distribution of moneys received or retained in
27 excess of these reserve requirements.

1 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
2 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
3 unless the hospital has either received funding for a feasibility study from the Kentucky
4 State Office of Rural Health or filed a written request by January 1, 2022, with the
5 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
6 study.

7 **(11) Appeals:** An appeal from denial of a service or services provided by a
8 Medicaid managed care organization for medical necessity, or denial, limitation, or
9 termination of a health care service in a case involving a medical or surgical specialty or
10 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
11 review by a board-eligible or board-certified physician in the appropriate specialty or
12 subspecialty area; except in the case of a health care service rendered by a chiropractor or
13 optometrist, for which the denial shall be made respectively by a chiropractor or
14 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
15 physician reviewer shall not have participated in the initial review and denial of service
16 and shall not be the provider of the service or services under consideration in the appeal.

17 **(12) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
18 the Department for Medicaid Services shall submit a report to the Interim Joint
19 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
20 Committee by December 1 of each fiscal year on the dispensing of prescription
21 medications to persons eligible under KRS 205.560. The report shall include:

22 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
23 managed care organization;

24 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
25 manager by a managed care organization which were not subsequently paid to a pharmacy
26 licensed in Kentucky;

27 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any

1 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
2 the state pharmacy benefit manager shares common ownership, management, or control;
3 or which are owned, managed, or controlled by any of the state pharmacy benefit
4 manager's management companies, parent companies, subsidiary companies, jointly held
5 companies, or companies otherwise affiliated by a common owner, manager, or holding
6 company; or which share any common members on the board of directors; or which share
7 managers in common;

8 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
9 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
10 which operate ten locations, ten or fewer locations, or ten or more locations; and

11 (e) All common ownership, management, common members of a board of
12 directors, shared managers, or control of the state pharmacy benefit manager, or any of
13 the state pharmacy benefit manager's management companies, parent companies,
14 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
15 common owner, manager, or holding company with any managed care organization
16 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
17 behalf of a pharmacy, or any pharmacy services administration organization, or any
18 common ownership management, common members of a board of directors, shared
19 managers, or control of a pharmacy services administration organization that is contracted
20 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any
21 of the pharmacy services administration organizations, management companies, parent
22 companies, subsidiary companies, jointly held companies, or companies otherwise
23 affiliated by a common owner, common members of a board of directors, manager, or
24 holding company.

25 **(13) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
26 above appropriation is \$86,492,800 in General Fund, \$400,000 in Restricted Funds, and
27 \$362,367,900 in Federal Funds in fiscal year 2022-2023 and \$91,336,100 in General

1 Fund, \$400,000 in Restricted Funds, and \$380,029,200 in Federal Funds in fiscal year
2 2023-2024 to support the continuation of KCHIP services.

3 **(14) Supports for Community Living Waiver Program Rates:** If the Supports
4 for Community Living Waiver Program experiences a material change in funding based
5 upon a new or amended waiver that is approved by the Centers for Medicare and
6 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
7 limit amount for a Supports for Community Living Waiver Program service as long as the
8 upper payment limit for each service is not less than the upper payment limit in effect on
9 January 1, 2020.

10 **(15) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
11 **Demonstration Waiver:** Upon approval of the Section 1115 demonstration waiver to
12 provide substance use disorder treatment services to individuals incarcerated for
13 conviction under KRS Chapter 218A, the cost of treatment for a substance use disorder or
14 patient navigation provided by a licensed clinical social worker shall be a covered
15 Medicaid benefit for an incarcerated individual.

16 **(16) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the
17 above appropriation is \$41,527,500 in General Fund and \$108,472,500 in Federal Funds
18 in fiscal year 2022-2023 and \$41,745,000 in General Fund and \$108,255,000 in Federal
19 Funds in fiscal year 2023-2024 to support an additional reimbursement of \$29.00 per
20 resident day for Medicaid eligible nursing home residents.

21 **(17) Medicaid Benefits Program Support:** Included in the above appropriation is
22 \$709,067,100 in Federal Funds in fiscal year 2021-2022, \$116,100,000 in Restricted
23 Funds and \$31,489,200 in Federal Funds in fiscal year 2022-2023, and \$438,009,300 in
24 General Fund, \$232,200,000 in Restricted Funds, and \$354,170,400 in Federal Funds in
25 fiscal year 2023-2024 to support estimated program needs.

26 **(18) Michelle P. Waiver Slots:** Included in the above appropriation is \$2,309,300
27 in General Fund and \$5,988,700 in Federal Funds in fiscal year 2022-2023 to support 250

1 additional slots and \$4,618,700 in General Fund and \$11,391,600 in Federal Funds in
2 fiscal year 2023-2024 to support 250 additional slots for a total of 500 slots over the
3 2022-2024 fiscal biennium.

4 **(19) Supports for Community Living Waiver Slots:** Included in the above
5 appropriation is \$2,196,400 in General Fund and \$5,695,800 in Federal Funds in fiscal
6 year 2022-2023 to support 100 additional slots and \$4,392,800 in General Fund and
7 \$11,391,600 in Federal Funds in fiscal year 2023-2024 to support 100 additional slots for
8 a total of 200 slots over the 2022-2024 fiscal biennium.

9 **(20) Home and Community Based Waiver Services Funding Initiatives:**

10 (a) Pending approval from the Centers for Medicare and Medicaid Services,
11 included in the above Federal Funds appropriation is \$48,311,000 in fiscal year 2022-
12 2023 and \$71,505,000 in fiscal year 2023-2024 from the enhanced FMAP funds for
13 Home and Community Based Services authorized by Section 9817 of the American
14 Rescue Plan Act of 2021. The Cabinet for Health and Family Services shall use these
15 funds to strengthen and improve Kentucky's Acquired Brain Injury (ABI), Acquired
16 Brain Injury Long Term Care (ABI-LTC), Home and Community Based (HCB), Model II
17 Waiver (MIW), Supports for Community Living (SCL), and Michelle P. waiver
18 programs through the following initiatives:

19 1. In fiscal year 2022-2023, the reimbursement rate for SCL Level I and ABI
20 residential services shall be increased by 50 percent over the rate in effect on December
21 31, 2019. This reimbursement increase shall remain in effect in fiscal year 2023-2024.
22 The Cabinet for Health and Family Services shall not implement exclusions to this
23 reimbursement rate increase for day service attendance.

24 2. In fiscal year 2022-2023, the reimbursement rate for all services in the ABI,
25 ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by 10 percent,
26 excluding the services described in paragraph 1. of this subsection.

27 3. In fiscal year 2023-2024, the reimbursement rate increase as provided in

paragraph 2. of this subsection shall remain in effect, and the reimbursement rate for all services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by an additional 10 percent, excluding the services described in paragraph 1. of this subsection.

(b) It is the intent of the 2022 General Assembly that General Fund dollars will be appropriated to maintain the funding initiatives outlined in paragraph (a) after the funds from the enhanced FMAP for Home and Community Based Services authorized by Section 9817 of the American Rescue Plan Act of 2021 are no longer available.

(21) Medicaid Managed Care Chronic Disease Management Pilot Program:

The Department for Medicaid Services shall implement a pilot program to manage and reduce the adverse outcomes of chronic diseases such as diabetes experienced by individuals enrolled in the Medicaid program. The pilot program shall include strategies to effectuate behavioral change such as real time monitoring via cellphones and additional evidence-based measures. The Department for Medicaid services shall require each Medicaid managed care organization participating in the Kentucky Medicaid program to provide the chronic disease management services as implemented through the pilot program as part of the contracted services.

TOTAL - MEDICAID SERVICES

	2021-22	2022-23	2023-24
General Fund	5,700	2,046,167,100	2,489,642,600
Restricted Funds	4,961,500	1,627,690,100	1,419,622,900
Federal Funds	721,410,300	12,019,978,400	12,377,711,300
TOTAL	726,377,500	15,693,835,600	16,286,976,800

4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	1,400,000	1,400,000

1	General Fund	1,211,100	160,300,500	168,575,600
2	Restricted Funds	248,500	217,618,400	219,118,400
3	Federal Funds	160,900	112,244,100	107,444,100
4	TOTAL	1,620,500	491,563,000	496,538,100

5 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
6 mental health disproportionate share funds are budgeted at the maximum amounts
7 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
8 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
9 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
10 operated mental hospitals. If there are remaining funds within the psychiatric pool after
11 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
12 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
13 DSH limit

14 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
15 Fund appropriation is \$9,811,200 in fiscal year 2022-2023 and \$9,810,000 in fiscal year
16 2023-2024 to make lease payments to the Lexington-Fayette Urban County Government
17 to retire its debt for the construction of the new facility.

18 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
19 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and
20 treatment for pregnant women with a history of substance abuse problems.

21 **(4) Debt Service:** Included in the above General Fund appropriation is \$590,000
22 in fiscal year 2022-2023 and \$1,180,000 in fiscal year 2023-2024 for new debt service to
23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(5) The Healing Place:** Included in the above General Fund appropriation is
25 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
26 Place.

27 **(6) Tim's Law Pilot Program Expansion:** Included in the above appropriation is

\$500,000 in General Fund in fiscal year 2022-2023 and \$1,000,000 in General Fund in fiscal year 2023-2024 to support expansion of a pilot program for individuals with severe mental illness to additional locations to ensure statewide access to services offered through the pilot program.

(7) 988 Suicide Hotline Support: Included in the above appropriation is \$3,370,700 in General Fund in fiscal year 2022-2023 and \$9,937,000 in General Fund in fiscal year 2023-2024 to support implementation of the 988 federally designated suicide hotline.

(8) Lee Specialty Clinic: Included in the above appropriation is \$1,495,000 in General Fund in each fiscal year to support specialty medical services for individuals with moderate developmental and intellectual disabilities living in residential and community settings.

5. PUBLIC HEALTH

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	12,200,000	12,200,000
General Fund	690,200	56,917,100	76,133,900
Restricted Funds	350,900	94,289,400	102,283,500
Federal Funds	699,900	437,559,200	305,290,700
TOTAL	1,741,000	600,965,700	495,908,100

(1) Tobacco Settlement Funds: Included in the above General Fund (Tobacco) appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, \$900,000 in each fiscal year for Early Childhood Oral Health, \$500,000 in each fiscal year for the Lung Cancer Screening Program, and \$2,000,000 in each fiscal year for Smoking Cessation.

(2) Local and District Health Department Fees: Notwithstanding KRS 211.170

1 and 211.186, local and district health departments shall retain 90 percent of the fees
2 collected for delivering foundational public health program services to fund the costs of
3 operations, services, and the employer contributions for the Kentucky Employees
4 Retirement System.

5 **(3) Kentucky Poison Control Center:** Included in the above General Fund
6 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If
7 federal emergency relief funds become available for COVID-19 related poison control
8 expenditures, those Federal Funds shall be used to support the Kentucky Poison Control
9 Center, and any unexpended General Fund balance from the appropriations set forth in
10 this subsection shall lapse to the General Fund.

11 **(4) Kentucky Colon Cancer Screening Program:** Included in the above General
12 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
13 Screening Program.

14 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
15 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric
16 Cancer Research Trust Fund for general pediatric cancer research and support of
17 expansion of clinical trials at the University of Kentucky and the University of Louisville.

18 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
19 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
20 Health during the 2022-2024 fiscal biennium to continue the Folic Acid Program.

21 **(7) Public Health Transformation:** Included in the above General Fund
22 appropriation is \$19,068,000 in fiscal year 2023-2024 to support the costs of workforce
23 and operations for the local health departments.

24 **(8) Health Access Nurturing Development Services:** Included in the above
25 Restricted Funds appropriation is \$6,068,900 in fiscal year 2022-2023 and \$13,972,900 in
26 fiscal year 2023-2024 to support direct services for eligible clients of the Health Access
27 Nurturing Development Services Program for the Department for Public Health.

(9) **Area Health Education Centers:** Included in the above General Fund appropriation is \$2,500,000 in each fiscal year to support the operations of the eight regional Area Health Education Centers in the Commonwealth.

(10) **Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization that has a participating contract with the Commonwealth for the next contract renewal cycle shall provide services for lung cancer screenings.

6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES

	2021-22	2022-23	2023-24
General Fund	54,900	18,658,900	18,668,000
Federal Funds	19,200	9,127,900	9,132,600
TOTAL	74,100	27,786,800	27,800,600

(1) **Family Resource and Youth Services Centers Funds:** No more than three percent of the total funds transferred from the Department of Education to the Family Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for administrative purposes in each fiscal year.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a Family Resource and Youth Services Center, that center shall provide a report to the Cabinet for Health and Family Services and the State Budget Director identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from the Family Resource Centers pursuant to this paragraph to the Legislative Research Commission.

(2) **Per Eligible Student Amount:** Included in the above General Fund appropriation is \$5,975,000 in each fiscal year to support an increase in the per eligible student amount from \$183.86 to \$200.00 for the Family Resource and Youth Service Centers.

7. INCOME SUPPORT

	2021-22	2022-23	2023-24
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1	General Fund	-0-	14,293,100	14,969,600
2	Restricted Funds	163,700	16,735,500	16,765,800
3	Federal Funds	1,421,300	101,031,000	101,394,900
4	TOTAL	1,585,000	132,059,600	133,130,300

5 **(1) Contractual Services:** Included in the above appropriation is \$2,725,200 in
6 Restricted Funds and \$5,290,300 in Federal Funds in each fiscal year to support the cost
7 of contractual services for the Division of Child Support Enforcement.

8 **(2) Staffing Vacancies:** Included in the above appropriation is \$429,600 in
9 Restricted Funds and \$1,002,300 in Federal Funds in each fiscal year to support hiring an
10 additional 12 full-time staff positions, which include seven full-time positions for the
11 creation of a Division of Fiscal Management and five Child Support Specialist positions
12 for the Division of Child Support Enforcement.

13 **(3) Debt Service:** Included in the above General Fund appropriation is \$676,500
14 in fiscal year 2022-2023 and \$1,353,000 in fiscal year 2023-2024 for new debt service to
15 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

16 **8. COMMUNITY BASED SERVICES**

17		2021-22	2022-23	2023-24
18	General Fund (Tobacco)	-0-	12,400,000	12,400,000
19	General Fund	12,671,700	604,374,600	614,826,500
20	Restricted Funds	706,600	208,097,500	208,665,700
21	Federal Funds	7,598,400	1,016,071,300	764,190,100
22	TOTAL	20,976,700	1,840,943,400	1,600,082,300

23 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
24 appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development
25 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
26 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

27 **(2) CCAP Reimbursement Rate Increase:** Included in the above Federal Funds

1 appropriation is \$4,800,000 in fiscal year 2021-2022 and \$9,600,000 in each fiscal year of
2 the 2022-2024 fiscal biennium from the State Fiscal Recovery Fund of the American
3 Rescue Plan Act of 2021 to continue the \$2 per child increase in the Child Care
4 Assistance Program provider reimbursement rate.

5 **(3) Fostering Success:** Included in the above General Fund appropriation is
6 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
7 and Family Services shall submit a report containing the results of the program, including
8 but not limited to the number of participants, number and type of job placements, job
9 training provided, and any available information pertaining to individual outcomes to the
10 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

11 **(4) Relative Placement Support Benefit:** Included in the above General Fund
12 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
13 children with non-parental relatives.

14 **(5) Domestic Violence Shelters:** Included in the above General Fund
15 appropriation is \$500,000 in each fiscal year for operational costs.

16 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
17 \$500,000 in each fiscal year for operational costs.

18 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
19 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
20 licensed pediatric facilities for emergency shelter services for children.

21 **(8) Child Care Assistance Program:** Included in the above General Fund
22 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
23 below 160 percent of the federal poverty level as determined annually by the U.S.
24 Department of Health and Human Services.

25 **(9) Family Counseling and Trauma Remediation:** Included in the above
26 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
27 family counseling, and trauma remediation services primarily in Jefferson County and

1 surrounding Kentucky counties.

2 **(10) Child Advocacy Centers:** Included in the above General Fund appropriation
3 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

4 **(11) Family Scholar House:** Included in the above General Fund appropriation is
5 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

6 **(12) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no
7 contracts awarded for the use and benefit of the Department for Community Based
8 Services shall interfere with the contractor's freedom of religion as set forth in KRS
9 446.350. Any such contracts shall contain a provision allowing a contractor to allow a
10 substitute contractor who is also licensed or approved by the Cabinet to deliver the
11 contracted services if the contractor cannot perform a contracted service because of
12 religiously held beliefs as outlined in KRS 446.350.

13 **(13) Additional Social Service Workers:** Included in the above appropriation is
14 \$7,450,200 in General Fund, \$335,300 in Restricted Funds, and \$703,800 in Federal
15 Funds in fiscal year 2022-2023 to support an additional 100 Social Service Worker I
16 positions and \$14,900,400 in General Fund, \$670,600 in Restricted Funds, and
17 \$1,407,600 in Federal Funds in fiscal year 2023-2024 to support an additional 100 Social
18 Service Worker I positions for a total of 200 Social Service Worker I positions over the
19 2022-2024 fiscal biennium. The Cabinet for Health and Family Services shall submit a
20 quarterly report containing the number of Social Service Worker, Social Service
21 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
22 positions to the Interim Joint Committee on Appropriations and Revenue, with the first
23 report due July 1, 2022.

24 **(14) Social Service Worker Retention:** Included in the above General Fund
25 appropriation is \$16,494,900 in each fiscal year to support the special retention
26 increment. Notwithstanding any statute to the contrary, the Secretary of the Personnel
27 Cabinet shall implement a special retention increment of \$4,800 on July 1, 2022, for

1 employees in Social Service Worker I, Social Service Worker II, Social Service Clinician
2 I, Social Service Clinician II, Social Service Specialist, and Family Services Office
3 Supervisor classified positions in the Department for Community Based Services within
4 the Cabinet for Health and Family Services. Notwithstanding any statute to the contrary,
5 the Secretary of the Personnel Cabinet may expand the special retention increment to
6 other personnel classifications based on documented retention issues as determined by the
7 Secretary if funds are available. It is the intent of the 2022 General Assembly to provide
8 the Social Service Worker classes listed above a ten percent salary increment in fiscal
9 year 2023-2024, based on the results of the Classification and Compensation Report
10 provided by the Secretary of the Personnel Cabinet by July 7, 2022.

11 **(15) Prevention Services Expansion:** Included in the above appropriation is
12 \$10,000,000 in General Fund, and \$9,600,000 in Federal Funds in each fiscal year of the
13 2022-2024 fiscal biennium to support the expansion of prevention services.

14 **(16) Residential and Therapeutic Foster Care Rates:** Included in the above
15 appropriation is \$25,000,000 in General Fund, \$5,000,000 in Restricted Funds, and
16 \$6,000,000 in Federal Funds in each fiscal year to support an increase in the
17 reimbursement rates for private residential and therapeutic providers to meet the
18 requirements of the Family First Prevention Services Act of 2018 in the Department for
19 Community Based Services.

20 **(17) Victims Advocacy Programs:** Included in the above General Fund
21 appropriation is an additional \$5,000,000 for the Children's Advocacy Centers, an
22 additional \$3,500,000 for the Domestic Violence Shelters, and an additional \$1,500,000
23 for the Rape Crisis Centers in each fiscal year. These appropriations shall support direct
24 service costs only, and no administrative overhead costs shall be paid with these
25 appropriations. The Cabinet for Health and Family Services shall submit a report
26 containing the number of participants served and the details of items expended from these
27 funds to the Interim Joint Committee on Appropriations and Revenue by August 1 of

1 each fiscal year.

2 **(18) Debt Service:** Included in the above General Fund appropriation is \$572,500
3 in fiscal year 2022-2023 and \$1,145,000 in fiscal year 2023-2024 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **(19) Social Worker Alternative Work Program:** The General Assembly
6 recognizes the vital role, responsibilities, and the resulting stress experienced by social
7 workers in meeting the needs of their clients and the citizens of the Commonwealth. To
8 address the retention of social workers, the Department for Community Based Services
9 shall examine the feasibility of establishing an alternative work program for Social
10 Service Worker classifications within the Department for Community Based Services.
11 The alternative work program is intended to provide Social Service Worker classification
12 personnel who have completed a minimum of four years of service, a period of respite
13 from their regular duties while remaining employees of the Commonwealth. These
14 activities may include service as a classroom substitute teacher, volunteerism, or other
15 approved activities. The Department for Community Based Services shall provide
16 recommendations to the Interim Joint Committee on Appropriations and Revenue by
17 December 1, 2022, on the eligibility criteria for participating in the program, allowable
18 activities, duration of the respite period, process for resumption of regular duties within
19 the Department for Community Based Services, and other factors as deemed pertinent.

20 **(20) Family Recovery Court:** Included in the above General Fund appropriation is
21 \$375,000 in each fiscal year to support the operations of the Jefferson County Family
22 Recovery Court to assist families involved with the child welfare system.

23 **(21) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000
24 in each fiscal year to provide a reimbursement rate increase for children in the 5
25 Specialized Program.

26 **(22) Buckhorn Children and Family Services:** Included in the above Federal
27 Funds appropriation is \$1,000,000 in fiscal year 2022-2023 from the State Fiscal

Recovery Fund of the American Rescue Plan Act of 2021 to support COVID-19 staffing issues.

9. AGING AND INDEPENDENT LIVING

	2021-22	2022-23	2023-24
General Fund	650,400	47,853,600	47,945,600
Restricted Funds	19,300	2,884,300	3,014,100
Federal Funds	7,274,500	67,670,500	67,670,500
TOTAL	7,944,200	118,408,400	118,630,200

(1) Local Match Requirements: Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2021-2022. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match compliance.

(2) Expansion of Senior Meals: Included in the above Federal Funds appropriation is \$7,240,000 in fiscal year 2021-2022 and \$14,480,000 in each fiscal year of the 2022-2024 fiscal biennium from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for the expansion of meals to senior citizens in the community.

10. HEALTH DATA AND ANALYTICS

	2021-22	2022-23	2023-24
General Fund	8,300	494,600	497,500
Restricted Funds	83,700	23,437,000	23,447,900
Federal Funds	7,500	18,097,500	18,102,100
TOTAL	99,500	42,029,100	42,047,500

(1) Kentucky Access Fund: Notwithstanding KRS 304.17B-021, funds from this source are transferred to Medicaid Benefits in each fiscal year.

1 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

2		2021-22	2022-23	2023-24
3	General Fund (Tobacco)	-0-	26,000,000	26,000,000
4	General Fund	15,753,700	2,966,992,500	3,449,252,200
5	Restricted Funds	8,490,000	2,257,137,000	2,059,625,800
6	Federal Funds	739,501,700	13,837,011,800	13,806,336,900
7	TOTAL	763,745,400	19,087,141,300	19,341,214,900

8 **H. JUSTICE AND PUBLIC SAFETY CABINET**9 **Budget Units**10 **1. JUSTICE ADMINISTRATION**

11		2021-22	2022-23	2023-24
12	General Fund (Tobacco)	-0-	3,250,000	3,250,000
13	General Fund	636,300	47,212,000	46,303,500
14	Restricted Funds	-0-	5,268,100	5,597,400
15	Federal Funds	49,800	45,234,800	45,244,300
16	TOTAL	686,100	100,964,900	100,395,200

17 **(1) Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the
18 above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation
19 UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et
20 al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for
21 the Operation UNITE Program.

22 (b) For the periods ending June 30, 2022, and June 30, 2023, the Secretary of the
23 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
24 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
25 were utilized. The reports shall be submitted to the Interim Joint Committee on
26 Appropriations and Revenue by September 1 of each fiscal year.

27 **(2) Office of Drug Control Policy:** Included in the above General Fund

1 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
2 Policy.

3 (3) **Access to Justice:** Included in the above General Fund appropriation is
4 \$500,000 in each fiscal year to support the Access to Justice Program.

5 (4) **Court Appointed Special Advocate Funding:** (a) Included in the above
6 General Fund appropriation is \$2,200,000 in each fiscal year for grants to support Court
7 Appointed Special Advocate (CASA) funding programs.

8 (b) No administrative costs shall be paid from the appropriation provided in
9 paragraph (a) of this subsection.

10 (5) **Restorative Justice:** Included in the above General Fund (Tobacco)
11 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
12 administered by the Volunteers of America.

13 (6) **Medical Examiner Personnel:** Included in the above General Fund
14 appropriation is \$3,774,800 in each fiscal year to support additional positions within the
15 Office of the Kentucky State Medical Examiner and provide salary increases for forensic
16 autopsy technicians, medical examiners, and the Chief Medical Examiner.

17 (7) **Office of the Kentucky State Medical Examiner:** (a) Included in the above
18 General Fund appropriation is \$6,349,700 in each fiscal year to support the operations of
19 the Office of the Kentucky State Medical Examiner.

20 (b) Included in the above Restricted Funds appropriation is \$1,157,500 in fiscal
21 year 2022-2023 and \$1,182,000 in fiscal year 2023-2024 to support the operations of the
22 Office of the Kentucky State Medical Examiner.

23 (8) **Substance Abuse Treatment Programs Evaluation:** Included in the above
24 General Fund appropriation is \$1,000,000 in fiscal year 2022-2023 to support external
25 performance reviews of substance abuse treatment programs administered or funded by
26 the Cabinet. The Secretary of the Justice and Public Safety Cabinet shall contract for
27 these external performance reviews which shall, at a minimum, describe the program, key

performance indicators, the evidence base for program interventions, and rates of relapse for individuals served by the program. The Secretary shall report the findings of the performance reviews to the Interim Joint Committee on Appropriations and Revenue by June 1, 2023.

(9) Volunteers of America - Freedom House: Included in the above General Fund appropriation is \$3,000,000 in each fiscal year to support the Freedom House administered by Volunteers of America.

(10) Child Fatality Review Panel: Included in the above General Fund appropriation is \$420,000 in each fiscal year to support the operations of the Child Fatality and Near Fatality External Review Panel.

(11) Northern Kentucky Regional Medical Examiners Office: Notwithstanding KRS 45.229, any unexpended funds from the \$1,800,000 included in the fiscal year 2021-2022 General Fund appropriation balance for one-time costs to re-establish the Northern Kentucky Regional Medical Examiners Office shall not lapse and shall carry forward.

(12) Supporting Heroes: Included in the above General Fund appropriation is \$100,000 in each fiscal year to support the mission of Supporting Heroes.

2. CRIMINAL JUSTICE TRAINING

	2021-22	2022-23	2023-24
General Fund	-0-	1,028,500	2,057,000
Restricted Funds	3,383,000	92,390,800	92,673,200
Federal Funds	-0-	2,000	2,000
TOTAL	3,383,000	93,421,300	94,732,200

(1) Kentucky Law Enforcement Foundation Program Fund: Included in the above Restricted Funds appropriation is \$88,680,100 in fiscal year 2022-2023 and \$89,987,300 in fiscal year 2023-2024 for the Kentucky Law Enforcement Foundation Program Fund.

(2) Training Incentive Payments: (a) Notwithstanding KRS 15.460(1),

1 included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for
2 each participant for training incentive payments. KRS 15.460(1)(b) to (f) shall remain
3 applicable, except that the administrative expense reimbursement cap under KRS
4 15.460(1)(c)(3) shall not exceed one million dollars (\$1,000,000).

5 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
6 be increased to ensure sufficient funding to support this provision.

7 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
8 Department of Criminal Justice Training shall not receive reimbursement for the salaries
9 and other costs of administering the fund, to include the Kentucky Law Enforcement
10 Council operations and expenses, Peace Officers Professional Standards Office, attorney
11 positions in the Department of Justice Administration, the Professional Development and
12 Wellness Branch, Office of the State School Security Marshal, debt service, capital
13 outlay, and Department personnel costs and expenses in excess of \$34,395,100 in fiscal
14 year 2022-2023 and \$34,902,100 in fiscal year 2023-2024. The Department shall submit a
15 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
16 Committee on Appropriations and Revenue by August 1 of each fiscal year.

17 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
18 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
19 Enforcement Foundation Program Fund to support the Criminal Justice Council.

20 **(5) Full Maintenance Contract:** Included in the above Restricted Funds
21 appropriation is \$350,000 in each fiscal year to support a full facilities maintenance
22 contract.

23 **(6) Critical Staffing:** Included in the above Restricted Funds appropriation is
24 \$538,400 in each fiscal year to support additional training positions and costs associated
25 with a reclassification of current instructors.

26 **(7) Debt Service:** Included in the above General Fund appropriation is
27 \$1,028,500 in fiscal year 2022-2023 and \$2,057,000 in fiscal year 2023-2024 to support

debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(8) Western Kentucky Regional Training Center: (a) Included in the above Restricted Funds appropriation is \$2,500,000 in fiscal year 2021-2022 to conduct a comprehensive site and feasibility study of establishing a law enforcement training facility in Madisonville, Kentucky. This report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by October 1, 2022. Notwithstanding KRS 45.229, any unexpended funds from the \$2,500,000 included in the fiscal year 2021-2022 Restricted Funds appropriation balance for a comprehensive site and feasibility study shall not lapse and shall carry forward.

(b) Subject to the results of the site and feasibility study referenced in paragraph (a) of this subsection, it is the intent of the General Assembly to authorize a \$25,000,000 capital project to construct a dormitory for law enforcement professionals receiving training at the Western Kentucky Regional Training Center in Madisonville, Kentucky.

(9) McKinney Firing Range: The Department of Criminal Justice Training shall investigate the potential for architectural malpractice as it relates to the planning, designing, and overseeing of the construction of the McKinney Firing Range.

(10) Blackboard Learning Management System: Included in the above Restricted Funds appropriation is \$120,000 in each fiscal year to support online training software.

(11) Statutory Offices: Included in the above Restricted Funds appropriation is \$298,900 in fiscal year 2022-2023 and \$305,500 in fiscal year 2023-2024 to support statutory offices from the Kentucky Law Enforcement Foundation Program Fund.

3. JUVENILE JUSTICE

	2021-22	2022-23	2023-24
General Fund	3,543,900	110,694,400	111,795,300
Restricted Funds	-0-	13,961,500	13,961,500
Federal Funds	5,200	9,853,900	9,855,000

1	TOTAL	3,549,100	134,509,800	135,611,800
2	4. STATE POLICE			
3		2021-22	2022-23	2023-24
4	General Fund	7,800,000	221,267,000	219,264,500
5	Restricted Funds	743,900	35,282,400	35,413,300
6	Federal Funds	426,100	14,945,700	14,999,300
7	Road Fund	-0-	56,980,300	56,980,300
8	TOTAL	8,970,000	328,475,400	326,657,400

9 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
10 the Department of Kentucky State Police, subject to the conditions and procedures
11 provided in this Act, funds which are required as a result of the Governor's call of the
12 Kentucky State Police to extraordinary duty when an emergency situation has been
13 declared to exist by the Governor. Funding is authorized to be provided from the General
14 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
15 48.705).

16 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
17 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
18 above Restricted Funds appropriation to maintain the operations and administration of the
19 Kentucky State Police.

20 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
21 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
22 telecommunicators.

23 **(4) Debt Service:** Included in the above General Fund appropriation is
24 \$3,338,000 in fiscal year 2022-2023 and \$8,521,000 in fiscal year 2023-2024 to support
25 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

26 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
27 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts

1 designated specifically for the Capitol campus.

2 **(6) Billing for Security Services:** Notwithstanding any statute to the contrary, the
3 Department of Kentucky State Police shall bill and accept payment from non-state
4 operated event sponsors for security services provided by the Department.

5 **(7) Lab Equipment:** Included in the above General Fund appropriation is
6 \$951,000 in fiscal year 2022-2023 for the purchase of various pieces of laboratory
7 equipment including firearm imaging systems, DNA collections systems, and
8 microscopes.

9 **(8) Pension and Sick Leave Service Credit Obligation:** Included in the above
10 General Fund appropriation is \$7,462,100 in fiscal year 2022-2023 and \$4,000,000 in
11 fiscal year 2023-2024 to fund costs associated with the conversion of sick leave to service
12 credit upon an employee's retirement.

13 **(9) Body Worn Camera Integrated System:** Included in the above General
14 Fund appropriation is \$9,759,200 in fiscal year 2022-2023 and \$2,475,800 in fiscal year
15 2023-2024 to support costs associated with a implementing a body worn camera
16 integrated system.

17 **(10) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
18 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
19 for training incentive payments.

20 **(11) Background Check Fees:** Notwithstanding any statute to the contrary, the
21 Department of Kentucky State Police shall not charge a fee for the cost of background
22 checks requested by the Legislative Research Commission during investigation processes
23 related to confirmations of appointments or reappointments to boards and commissions
24 and administrative law judges.

25 **(12) Feasibility Study:** The Department of Kentucky State Police shall conduct a
26 comprehensive site and feasibility analysis on relocating its current headquarters to the
27 State Police Academy location, shall research the potential for the current headquarters to

be sold, and shall provide a report regarding the findings to the Interim Joint Committee on Appropriations and Revenue by October 1, 2022.

5. CORRECTIONS

a. Corrections Management

	2021-22	2022-23	2023-24
General Fund	550,500	16,246,000	16,272,000
Restricted Funds	-0-	150,000	150,000
Federal Funds	-0-	173,500	124,800
TOTAL	550,500	16,569,500	16,546,800

(1) Local Correctional Facilities: Notwithstanding KRS 441.420, no funds are provided for reimbursement to counties for design fees for architectural and engineering services associated with any new local correctional facility approved by the Local Correctional Facilities Construction Authority.

(2) Facility Reporting: (a) The Department of Corrections shall continuously monitor its bed utilization of county jails, halfway houses, Recovery Kentucky Drug treatment centers, and all other community correctional residential facilities that are under contract with the Department. This monitoring shall include periodic review of its classification system to ensure that all offenders are placed in the least restrictive housing that provides appropriate security to protect public safety and provide ample opportunity for treatment and successful re-entry.

(b) On a quarterly basis, the Department shall submit a report detailing the average occupancy rate for each of these facility types outlined in paragraph (a) of this subsection to the Legislative Research Commission.

(3) Offender Information Specialist I Positions: Included in the above General Fund appropriation is \$427,700 in fiscal year 2022-2023 and \$435,000 in fiscal year 2023-2024 to support the addition of up to six Offender Information Specialist I positions.

(4) **Strategic Plan for Correctional Facilities:** Included in the above General Fund appropriation is \$100,000 in fiscal year 2022-2023 to support a strategic master plan for correctional facilities. The plan shall include details for each adult correctional facility, and the system as a whole, over the next ten years including capacity, services and facilities, a priority ranking of repairs, maintenance and new construction, as well as how each facility integrates into the Department's overall strategic plan and operational objectives. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Judiciary by July 1, 2023.

(5) **Educational Assistance Program:** Included in the above General Fund appropriation is \$200,000 in each fiscal year to support an educational assistance program.

b. Adult Correctional Institutions

	2021-22	2022-23	2023-24
General Fund	7,914,100	344,194,500	396,528,600
Restricted Funds	150,300	17,380,400	17,417,600
Federal Funds	-0-	46,098,000	98,000
TOTAL	8,064,400	407,672,900	414,044,200

(1) **Debt Service:** Included in the above General Fund appropriation is \$9,996,000 in fiscal year 2022-2023 and \$19,992,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) **Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state prisoners, excluding the Class C and Class D felons qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(3) **Operational Costs for Inmate Population:** In the event that actual

1 operational costs exceed the amounts appropriated to support the budgeted average daily
2 population of state felons for each fiscal year, the additional payments shall be deemed
3 necessary government expenses and shall be paid from the General Fund Surplus Account
4 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
5 notification as to necessity and amount by the State Budget Director who shall report any
6 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

7 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a)

8 Notwithstanding any statute to the contrary, for each fiscal year, the Department of
9 Corrections shall pay each contracted provider of substance abuse, mental health, and
10 reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted,
11 but unfilled contracted beds as of the effective date of this Act may, at the discretion of
12 the provider, be terminated.

13 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
14 shall report 100 percent of their occupancy to the Department of Corrections. The report
15 shall detail the total number of beds, the number of beds available, the type of individual
16 occupying bed space, and shall be submitted in a method and at a frequency established
17 by the Department's discretion.

18 (c) Notwithstanding any statute to the contrary, the Department of Corrections
19 shall be permitted to negotiate an inflationary price increase for contracted providers of
20 substance abuse, mental health, and reentry centers during the COVID-19 state of
21 emergency.

22 **(5) Correctional Facilities Growth:** Included in the above General Fund
23 appropriation is \$1,248,800 in fiscal year 2022-2023 and \$2,497,800 in fiscal year 2023-
24 2024 to support additional corrections officer positions and anticipated increases in utility
25 and food service costs.

26 **(6) Medical Services:** Included in the above General Fund appropriation is
27 \$5,823,700 in fiscal year 2022-2023 and \$8,647,400 in fiscal year 2023-2024 to support

increased medical services costs and Hepatitis C pharmaceutical treatment.

(7) General Facility Maintenance: Included in the above Restricted Funds appropriation is \$1,015,000 in each fiscal year to support general facility maintenance.

(8) Correctional Facilities Support: Included in the above Federal Funds appropriation is \$46,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support the operations of congregate facilities within the Department of Corrections.

c. Community Services and Local Facilities

	2021-22	2022-23	2023-24
General Fund	2,990,700	260,776,000	260,057,100
Restricted Funds	1,000,000	9,371,200	9,372,300
Federal Funds	12,700	855,600	855,600
TOTAL	4,003,400	271,002,800	270,285,000

(1) Excess Local Jail Per Diem Costs: In the event that actual local jail per diem payments exceed the amounts appropriated to support the budgeted average daily population of state felons in county jails for each fiscal year, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) Local Jails Funding: Notwithstanding KRS 441.605 to 441.695, funds in the amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and operational support.

(3) Parole for Infirm Inmates: (a) The Commissioner of the Department of Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of paragraph (c) of this subsection for parole.

1 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
2 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
3 parole.

4 (c) A prisoner who has been determined by the Department of Corrections to be
5 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
6 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
7 shall be eligible for parole if:

8 1. The prisoner was not convicted of a capital offense and sentenced to death or
9 was not convicted of a sex crime as defined in KRS 17.500;

10 2. The prisoner has reached his or her parole eligibility date or has served one-
11 half of his or her sentence, whichever occurs first;

12 3. The prisoner is substantially dependent on others for the activities of daily
13 living; and

14 4. There is a low risk of the prisoner presenting a threat to society if paroled.

15 (d) Unless a new offense is committed that results in a new conviction subsequent
16 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
17 custody of the state in any way.

18 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
19 term-care facility, nursing home, or family placement in the Commonwealth.

20 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
21 Cabinet shall provide all needed assistance and support in seeking and securing approval
22 from the United States Department of Health and Human Services for federal assistance,
23 including Medicaid funds, for the provision of long-term-care services to those eligible
24 for parole under paragraph (c) of this subsection.

25 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
26 Cabinet shall have the authority to contract with community providers that meet the
27 requirements of paragraph (e) of this subsection and that are willing to house any inmates

1 deemed to meet the requirements of this subsection so long as contracted rates do not
2 exceed current expenditures related to the provisions of this subsection.

3 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
4 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
5 so as to achieve the mandates of this subsection.

6 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
7 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
8 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
9 include the number of persons paroled, the identification of the residential facilities
10 utilized, an estimate of cost savings as a result of the project, and any other relevant
11 material to assist the General Assembly in assessing the value of continuing and
12 expanding the project.

13 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
14 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
15 provide the methodology, assumptions, data, and all other related materials used to
16 project biennial offender population forecasts conducted by the Office of State Budget
17 Director, the Kentucky Department of Corrections, and any consulting firms, to the
18 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
19 submission shall include but not be limited to the projected state, county, and community
20 offender populations for the 2024-2026 fiscal biennium and must coincide with the
21 budgeted amount for these populations. This submission shall clearly divulge the
22 methodology and reasoning behind the budgeted and projected offender population in a
23 commitment to participate in transparent governing.

24 **(5) Calculating Avoided Costs Relating to Legislative Action:**
25 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
26 of the statute for the amount of avoided costs to be provided to the Local Corrections
27 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.

1 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
2 have been embedded in the criminal justice system.

3 **(6) Probation and Parole Expansion:** Included in the above General Fund
4 appropriation is \$2,585,900 in fiscal year 2022-2023 and \$2,490,900 in fiscal year 2023-
5 2024 to support 25 probation and parole officer positions and an anticipated increase in
6 janitorial service contracts.

7 **(7) Substance Abuse Program Staffing Expansion:** Included in the above
8 General Fund appropriation is \$471,400 in fiscal year 2022-2023 and \$476,000 in fiscal
9 year 2023-2024 to support seven social service clinician positions.

10 **(8) Probation and Parole Fleet Vehicles:** Included in the above General Fund
11 appropriation is \$1,027,800 in fiscal year 2022-2023 to support the purchase and lease of
12 vehicles for the Division of Probation and Parole. A preference for vehicles manufactured
13 in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023,
14 any portion of these funds not expended shall not lapse and shall carry forward.

15 **(9) Reentry Expansion - Kentucky Opioid Response Effort:** Included in the
16 above Restricted Funds appropriation is \$1,000,000 in fiscal year 2021-2022 and
17 \$1,000,000 in each fiscal year of the 2022-2024 fiscal biennium to support additional
18 positions in the Reentry Division.

19 **(10) County Jail Per Diem Increase:** Included in the above General Fund
20 appropriation is \$12,946,300 in fiscal year 2022-2023 and \$12,787,200 in fiscal year
21 2023-2024 to support a \$4.00 increase to the per diem payments to county jails that house
22 state inmates.

23 **(11) Substance Abuse, Mental Health, and Reentry Service Centers:**

24 (a) Notwithstanding any statute to the contrary, for each fiscal year, the
25 Department of Corrections shall pay each contracted provider of substance abuse, mental
26 health, and reentry centers a minimum of 65 percent of the contracted beds monthly. Any
27 contracted, but unfilled contracted beds as of the effective date of this Act may, at the

1 discretion of the provider, be terminated.

2 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
3 shall report 100 percent of their occupancy to the Department of Corrections. The report
4 shall detail the total number of beds, the number of beds available, the type of individual
5 occupying bed space, and shall be submitted in a method and at a frequency established
6 by the Department's discretion.

7 (c) Notwithstanding any statute to the contrary, the Department of Corrections
8 shall be permitted to negotiate an inflationary price increase for contracted providers of
9 substance abuse, mental health, and reentry centers during the COVID-19 state of
10 emergency.

11 **(12) Reentry Expansion:** Included in the above General Fund appropriation is
12 \$310,200 in fiscal year 2022-2023 and \$318,300 in fiscal year 2023-2024 to support a
13 reentry pilot project to reduce recidivism of state felons that are housed and released from
14 county jails.

15 **(13) Jail Inspector Fleet Vehicles:** Included in the above General Fund
16 appropriation is \$211,500 in fiscal year 2022-2023 to support the purchase of nine
17 vehicles for jail inspectors. A preference for vehicles manufactured in Kentucky shall be
18 considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these
19 funds not expended shall not lapse and shall carry forward.

20 **(14) Substance Abuse Initiatives:** Included in the above Restricted Funds
21 appropriation is \$999,900 in fiscal year 2022-2023 and \$1,001,000 in fiscal year 2023-
22 2024 to support substance abuse initiatives.

23 **d. Local Jail Support**

	2021-22	2022-23	2023-24
24 General Fund	23,100	16,788,600	16,788,600

26 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
27 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each

1 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
2 distributed to the counties each year. Amounts distributed from the fund shall be used to
3 support local correctional facilities and programs, including the transportation of
4 prisoners, as follows:

5 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
6 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
7 among all counties; and

8 (b) Any moneys remaining after making the distributions required by paragraph
9 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
10 which shall be the county's county inmate population on the second Thursday in January
11 during the prior fiscal year, and the denominator of which shall be the total counties'
12 county inmate population for the entire state on the second Thursday in January during
13 the prior fiscal year.

14 **(2) Life Safety or Closed Jails:** Included in the above General Fund
15 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
16 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
17 be in addition to the payment required by KRS 441.206(2).

18 **(3) Inmate Medical Care Expenses:** Included in the above General Fund
19 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
20 upon approval of the Department of Corrections, to counties by the formula codified in
21 KRS 441.206. Notwithstanding KRS 441.045(7)(a), included in the above General Fund
22 appropriation is \$851,800 in each fiscal year, on a partial reimbursement basis, for
23 medical claims in excess of \$500. The funding support for medical contracts and
24 catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any
25 medical claim that exceeds the statutory threshold may be reimbursed for that amount in
26 excess of \$500.

27 **TOTAL - CORRECTIONS**

1		2021-22	2022-23	2023-24
2	General Fund	11,478,400	648,001,100	709,638,300
3	Restricted Funds	1,150,300	26,901,600	26,939,900
4	Federal Funds	12,700	47,127,100	1,078,400
5	TOTAL	12,641,400	722,029,800	737,656,600

6 **6. PUBLIC ADVOCACY**

7		2021-22	2022-23	2023-24
8	General Fund	2,423,100	72,543,300	73,070,600
9	Restricted Funds	78,200	4,504,300	4,504,300
10	Federal Funds	70,700	2,138,000	2,088,000
11	TOTAL	2,572,000	79,185,600	79,662,900

12 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
 13 Public Advocacy determines that internal budgetary pressures warrant further austerity
 14 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 15 blocks of compensatory time for those attorneys who have accumulated 240 hours of
 16 compensatory time and instead convert those hours to sick leave.

17 **(2) Pension and Sick Leave Service Credit Obligation:** Included in the above
 18 General Fund appropriation is \$54,000 in each fiscal year to fund costs associated with
 19 the conversion of sick leave to service credit upon an employee's retirement.

20 **(3) Conflict Case Reimbursements:** Included in the above General Fund
 21 appropriation is \$700,000 in each fiscal year to support an increase in reimbursement
 22 amounts for conflict case payments.

23 **(4) Certification of Indigency:** Notwithstanding KRS 31.120, no public defense
 24 attorney shall be ordered to represent any individual in criminal matters without first
 25 receiving, in writing, the court's certification that the individual's affidavit of indigency is
 26 accurate. The provisions of this subsection do not apply to the appointment of counsel at
 27 the earliest necessary proceeding at which the person is entitled to counsel, upon

declaration by the person that they are indigent; however, if later determined not to be indigent, the Department of Public Advocacy is to be reimbursed for its representation pursuant to KRS 31.120(1)(b).

TOTAL - JUSTICE AND PUBLIC SAFETY CABINET

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	3,250,000	3,250,000
General Fund	25,881,700	1,100,746,300	1,162,129,200
Restricted Funds	5,355,400	178,308,700	179,089,600
Federal Funds	564,500	119,301,500	73,267,000
Road Fund	-0-	56,980,300	56,980,300
TOTAL	31,801,600	1,458,586,800	1,474,716,100

I. PERSONNEL CABINET

Budget Units

1. GENERAL OPERATIONS

	2021-22	2022-23	2023-24
Restricted Funds	746,500	32,869,900	32,994,000
TOTAL	746,500	32,869,900	32,994,000

(1) Classification and Compensation Report: The Personnel Cabinet Secretary shall perform a comprehensive review of the KRS Chapter 18A Classification and Compensation Plan, specifically the current salary schedule, and shall provide a report and recommendations for changes to the Interim Joint Committees of State Government and Appropriations and Revenue by July 7, 2022, for action by the 2023 General Assembly. The recommendations for changes shall include but not be limited to locality pay, seniority, job classification, and other factors as deemed necessary by the Secretary to provide competitive pay for Executive Branch employees. The Secretary shall work with the Office of State Budget Director to develop cost projections by fund source for their recommendations and include the projections in their report.

(2) **KRS Chapter 18A Review and Recommendations Report:** The Personnel Cabinet Secretary shall perform a comprehensive review of KRS Chapter 18A and provide a report with recommendations for changes to the Interim Joint Committees of State Government and Appropriations and Revenue by December 1, 2022. The recommendations for changes shall include but not be limited to probationary periods, lay-off rules, exemptions from classified service, and employee evaluations.

2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY

	2021-22	2022-23	2023-24
Restricted Funds	79,800	8,402,800	8,417,500

3. WORKERS' COMPENSATION BENEFITS AND RESERVE

	2021-22	2022-23	2023-24
Restricted Funds	31,500	24,352,000	24,352,000

(1) **Workers' Compensation Payments:** Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support workers' compensation payments.

4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND

	2022-23	2023-24
General Fund	84,615,700	80,142,700

(1) **Quasi-State Agency Subsidy Distributions:** (a) Included in the above General Fund appropriation is \$40,250,200 in fiscal year 2022-2023 and \$35,777,200 in fiscal year 2023-2024 to support each employer's share of the anticipated increase in retirement costs over each employer's fiscal year 2019-2020 baseline contribution pursuant to KRS 61.5991(4) to (6).

(b) Included in the above General Fund appropriation is an additional \$332,100 in each fiscal year to maintain each Non-P1 State Agency's fiscal year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research

1 Commission's Web site, and subsequently adjusted for appeals.

2 (c) Included in the above General Fund appropriation is an additional
3 \$18,882,100 in each fiscal year to maintain each Regional Mental Health Unit's fiscal
4 year 2019-2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021
5 Regular Session House Bill 8, as passed by the General Assembly and located on the
6 Legislative Research Commission's Web site, and subsequently adjusted for appeals.

7 (d) Included in the above General Fund appropriation is an additional
8 \$25,151,300 in each fiscal year to maintain each Health Department's fiscal year 2019-
9 2020 baseline subsidy as adjusted and outlined in the fiscal note for 2021 Regular Session
10 House Bill 8, as passed by the General Assembly and located on the Legislative Research
11 Commission's Web site, and subsequently adjusted for appeals.

12 (e) The distribution of the baseline subsidy to each employer classification
13 identified in paragraphs (b), (c), and (d) of this subsection shall be distributed in the
14 following manner: In July and January of each year, the Office of State Budget Director
15 shall obtain the total creditable compensation reported by each employer to the Kentucky
16 Retirement System and utilize that number to determine how much of each total
17 appropriation shall be distributed to each employer within its own unique employer
18 classification. Payments to each employer shall be made on September 1 and April 1 of
19 each fiscal year. The Office of State Budget Director shall provide a report to the Interim
20 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report
21 shall detail the disbursement of funds in this subsection and include the creditable
22 compensation, by employer, for which disbursements are made.

23 **TOTAL - PERSONNEL CABINET**

24		2021-22	2022-23	2023-24
25	General Fund	-0-	84,615,700	80,142,700
26	Restricted Funds	857,800	65,624,700	65,763,500
27	TOTAL	857,800	150,240,400	145,906,200

J. POSTSECONDARY EDUCATION

Budget Units

1. COUNCIL ON POSTSECONDARY EDUCATION

	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	6,250,000	6,250,000
General Fund	222,900	13,182,100	16,045,900
Restricted Funds	17,400	5,045,700	5,048,900
Federal Funds	86,400	10,082,000	5,662,700
TOTAL	326,700	34,559,800	33,007,500

(1) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts: Notwithstanding KRS 164.7911 to 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

(2) Cancer Research and Screening: Included in the above General Fund (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and screening. The appropriation in each fiscal year shall be equally shared between the University of Kentucky and the University of Louisville.

(3) Southern Regional Education Board Dues: Included in the above General Fund appropriation is \$214,800 in each fiscal year for Southern Regional Education Board dues.

(4) Doctoral Scholars: Included in the above General Fund appropriation is \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars Program.

(5) Ovarian Cancer Screening: Included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

(6) **Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no General Fund is provided for Professional Education Preparation.

(7) **Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to lower the cost of borrowing, any university that has issued or caused to be issued debt obligations through a not-for-profit corporation or a municipality or county government for which the rental or use payments of the university substantially meet the debt service requirements of those debt obligations is authorized to refinance those debt obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to meet debt obligations issued by a university pursuant to this subsection shall be subject to interception of state-appropriated funds pursuant to KRS 164A.608.

(8) **Disposition of Postsecondary Institution Property:** Notwithstanding KRS 45.777, a postsecondary institution's governing board may elect to sell or dispose of real property or major items of equipment and proceeds from the sale shall be designated to the funding sources, on a proportionate basis, used for acquisition of the equipment or property to be sold.

(9) **Spinal Cord and Head Injury Research:** Included in the above General Fund appropriation is \$500,000 in fiscal year 2022-2023 and \$493,500 in fiscal year 2023-2024 for spinal cord and head injury research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal year shall be shared between the University of Kentucky and the University of Louisville.

(10) **Debt Service:** Included in the above General Fund appropriation is \$2,821,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

	2021-22	2022-23	2023-24
General Fund	-0-	339,217,100	345,982,100

1	Restricted Funds	69,600	27,936,600	29,354,600
2	Federal Funds	-0-	8,040,000	8,040,000
3	TOTAL	69,600	375,193,700	383,376,700

4 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
 5 the above General Fund appropriation is \$134,075,000 in fiscal year 2022-2023 and
 6 \$139,025,000 in fiscal year 2023-2024 for the College Access Program.

7 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
 8 included in the above General Fund appropriation is \$44,325,000 in fiscal year 2022-
 9 2023 and \$45,975,000 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

10 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
 11 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
 12 fiscal year for the National Guard Tuition Award Program.

13 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
 14 KRS 154A.130(4), included in the above General Fund appropriation is \$116,126,600 in
 15 each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included
 16 in the above Restricted Funds appropriation is \$4,773,400 in fiscal year 2022-2023 and
 17 \$5,873,400 in fiscal year 2023-2024 for KEES.

18 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
 19 154A.130(4), included in the above General Fund appropriation is \$10,800,000 in each
 20 fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
 21 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program
 22 for high school students shall be funded and administered through the Dual Credit
 23 Scholarship Program.

24 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS
 25 154A.130(4), included in the above General Fund appropriation is \$13,150,000 in each
 26 fiscal year for the Dual Credit Scholarship Program.

27 (b) Excluding any unclaimed prize money received under Part III, 20. of this Act,

1 there is hereby appropriated from the KEES Program Reserve Account Restricted Funds
2 in the amount of \$5,987,400 for fiscal year 2022-2023 and \$6,290,100 for fiscal year
3 2023-2024 for the purposes set forth in paragraph (c) of this subsection from fiscal year
4 2020-2021 excess lottery receipts.

5 (c) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
6 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
7 Kentucky Community and Technical College System for in-state students.
8 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
9 be given in order to high school seniors, juniors, sophomores, and freshmen.
10 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
11 credit scholarship for two career and technical education dual credit courses per academic
12 year and four general education dual credit courses over the junior and senior years, up to
13 a maximum of 12 approved dual credit courses.

14 (d) Notwithstanding KRS 45.229, any portion of funds provided for in paragraph
15 (b) of this subsection that has not been expended by the end of fiscal year 2022-2023 shall
16 not lapse and shall carry forward into fiscal year 2023-2024.

17 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
18 appropriation is \$5,494,000 in fiscal year 2022-2023 and \$5,659,000 in fiscal year 2023-
19 2024 to fund 164 veterinary slots.

20 **(8) Optometry Scholarship Program:** Included in the above General Fund
21 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

22 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery
23 revenues in the amount of \$326,874,700 in fiscal year 2022-2023 and \$333,474,700 in
24 fiscal year 2023-2024 are appropriated to the Kentucky Higher Education Assistance
25 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
26 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
27 prize money received under Part III, 20. of this Act, exceed \$292,000,000 in fiscal year

2021-2022, \$333,674,700 in fiscal year 2022-2023, or \$340,474,700 in fiscal year 2023-2024, the first \$3,000,000 of excess funds in each fiscal year shall be transferred to the Kentucky Higher Education Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b), and any additional excess shall be transferred to a trust and agency account and shall not be expended or appropriated without the express authority of the General Assembly.

(10) Redistribution of Resources: Notwithstanding KRS 164.518, 164.740 to 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion Scholarships in order to provide additional funding to the College Access Program and Kentucky Tuition Grant Program.

(11) Teacher Scholarship Program: Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the Teacher Scholarship Program. The Kentucky Higher Education Assistance Authority, in coordination with the Council on Postsecondary Education, shall submit a report on the number of teacher scholarships provided in each fiscal year, the program of study in which recipients are enrolled, recipient retention rates, total number of applications, and the impact of the scholarships on recruitment. This report shall be submitted to the Interim Joint Committee on Education by September 1 of each fiscal year.

(12) Early Childhood Development Scholarship Program: Included in the above Federal Funds appropriation is \$4,000,000 in each fiscal year for the Early Childhood Development Scholarship Program.

(13) General Administration and Support: Included in the above General Fund appropriation is \$6,000,000 in each fiscal year to support general administration and support services.

3. EASTERN KENTUCKY UNIVERSITY

	2022-23	2023-24
General Fund	73,637,300	78,892,400
Restricted Funds	210,611,400	210,611,400
Federal Funds	135,500,000	135,500,000
TOTAL	419,748,700	425,003,800

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

- (a) \$4,571,900 in each fiscal year for the Model Laboratory School;
- (b) Pursuant to KRS 61.5991(6)(b)1.a. and b., \$8,023,100 in fiscal year 2022-2023 and \$7,131,700 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals; and
- (c) \$200,000 in fiscal year 2022-2023 for the Center for the Arts.

(2) Debt Service: Included in the above General Fund appropriation is \$6,346,500 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) Advancement of Childhood Education: Eastern Kentucky University and the Model Laboratory School shall collaborate on advancing childhood education in the Commonwealth.

4. KENTUCKY STATE UNIVERSITY

	2021-22	2022-23	2023-24
General Fund	671,500	27,820,800	28,344,300
Restricted Funds	-0-	20,624,400	23,791,300
Federal Funds	-0-	29,451,900	26,451,900
TOTAL	671,500	77,897,100	78,587,500

(1) Mandated Programs: Included in the above General Fund appropriation are

1 the following:

2 (a) \$8,881,900 in each fiscal year to fund the state match payments required of
3 land-grant universities under federal law;

4 (b) Pursuant to KRS 61.5991(6)(b)1.a. and b., \$503,400 in fiscal year 2022-2023
5 and \$447,400 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020
6 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as
7 passed by the General Assembly and located on the Legislative Research Commission's
8 Web site, and subsequently adjusted for appeals; and

9 (c) \$200,000 in each fiscal year to support the West Louisville Historically Black
10 Colleges and Universities pilot projects.

11 (2) **Debt Service:** Included in the above General Fund appropriation is \$579,500
12 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II,
13 Capital Projects Budget, of this Act.

14 **5. MOREHEAD STATE UNIVERSITY**

	2022-23	2023-24
15 General Fund	44,578,400	48,637,700
16 Restricted Funds	121,153,900	124,536,700
17 Federal Funds	36,805,800	36,805,800
18 TOTAL	202,538,100	209,980,200

19
20 (1) **Mandated Programs:** Included in the above General Fund appropriation are
21 the following:

22 (a) \$4,985,100 in each fiscal year for the Craft Academy for Excellence in
23 Science and Mathematics;

24 (b) Pursuant to KRS 61.5991(6)(b)1.a. and b., \$4,411,800 in fiscal year 2022-
25 2023 and \$3,921,600 in fiscal year 2023-2024 to support the university's fiscal year 2019-
26 2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill
27 8, as passed by the General Assembly and located on the Legislative Research

1 Commission's Web site, and subsequently adjusted for appeals; and

2 (c) \$250,000 in fiscal year 2022-2023 to erect a second satellite dish.

3 (2) **Debt Service:** Included in the above General Fund appropriation is
4 \$4,799,500 in fiscal year 2023-2024 for new debt service to support new bonds as set
5 forth in Part II, Capital Projects Budget, of this Act.

6 **6. MURRAY STATE UNIVERSITY**

	2022-23	2023-24
7 General Fund	46,683,400	49,697,400
8 Restricted Funds	103,967,100	104,294,200
9 Federal Funds	34,812,400	34,812,400
10 TOTAL	185,462,900	188,804,000

11 (1) **Mandated Programs:** Included in the above General Fund appropriation are
12 the following:

13 (a) \$3,200,000 in each fiscal year for the Breathitt Veterinary Center; and

14 (b) Pursuant to KRS 61.5991(6)(b)1.a. and b., \$2,929,600 in fiscal year 2022-
15 2023 and \$2,604,100 in fiscal year 2023-2024 to support the university's fiscal year 2019-
16 2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill
17 8, as passed by the General Assembly and located on the Legislative Research
18 Commission's Web site, and subsequently adjusted for appeals.

19 (2) **Debt Service:** Included in the above General Fund appropriation is
20 \$3,339,500 in fiscal year 2023-2024 for new debt service to support new bonds as set
21 forth in Part II, Capital Projects Budget, of this Act.

22 **7. NORTHERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
23 General Fund	52,247,500	56,812,000
24 Restricted Funds	199,178,300	199,178,300
25 Federal Funds	13,075,600	13,075,600

1	TOTAL	264,501,400	269,065,900
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2 **(1) Mandated Programs:** Included in the above General Fund appropriation is
3 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

4 **(2) Debt Service:** Included in the above General Fund appropriation is
5 \$4,564,500 in fiscal year 2023-2024 for new debt service to support new bonds as set
6 forth in Part II, Capital Projects Budget, of this Act.

7 8. UNIVERSITY OF KENTUCKY

8	2022-23	2023-24
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9	General Fund	276,330,800	290,891,800
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10	Restricted Funds	5,897,559,000	8,271,355,400
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11	Federal Funds	422,800,000	450,037,700
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12	TOTAL	6,596,689,800	9,012,284,900
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13 **(1) Mandated Programs:** Included in the above General Fund appropriation are
14 the following:

(a) \$37,375,300 in each fiscal year for the College of Agriculture, Food and Environment's Cooperative Extension Service. Of this amount, \$6,100,000 in each fiscal year is provided to support extension agent pay increases;

18 (b) \$29,479,600 in each fiscal year for the Kentucky Agricultural Experiment
19 Station;

(c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research. Of this amount, \$5,000,000 in each fiscal year is provided to support federal grant match requirements;

23 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

24 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

25 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

(g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and Environment's Division of Regulatory Services;

(h) \$600,000 in each fiscal year for the College of Agriculture, Food and Environment's Kentucky Small Business Development Center;

(i) \$586,300 in each fiscal year for the University Press of Kentucky;

(j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the Human Development Institute for the Supported Higher Education Project;

(k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

(l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

(m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

(2) Debt Service: Included in the above General Fund appropriation is \$14,561,000 in fiscal year 2023-2024 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9. UNIVERSITY OF LOUISVILLE

	2022-23	2023-24
General Fund	127,556,800	132,748,800
Restricted Funds	1,042,682,700	1,077,738,100
Federal Funds	205,060,300	211,713,300
TOTAL	1,375,299,800	1,422,200,200

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

(a) \$695,200 in each fiscal year for the Rural Health Education Program;

(b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;

(c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care to patients with dental issues related to drug use;

(d) \$300,000 in each fiscal year for the Center for Military-Connected Students;

and

(e) \$100,000 in fiscal year 2022-2023 for dental equipment to support clinical rotations in rural areas.

(2) **Debt Service:** Included in the above General Fund appropriation is \$5,292,000 in fiscal year 2023-2024 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10. WESTERN KENTUCKY UNIVERSITY

	2022-23	2023-24
General Fund	76,591,300	81,365,100
Restricted Funds	268,683,500	268,683,500
Federal Funds	35,140,000	32,340,000
TOTAL	380,414,800	382,388,600

(1) **Mandated Programs:** Included in the above General Fund appropriation are the following:

(a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and Science in Kentucky;

(b) \$750,000 in each fiscal year for the Kentucky Mesonet; and

(c) Pursuant to KRS 61.5991(6)(b)1.a. and b., \$3,237,200 in fiscal year 2022-2023 and \$2,877,500 in fiscal year 2023-2024 to support the university's fiscal year 2019-2020 baseline subsidy as outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals.

(2) **Debt Service:** Included in the above General Fund appropriation is \$5,133,500 in fiscal year 2023-2024 to provide new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(3) **LifeWorks at WKU:** Included in the above Federal Funds appropriation is \$2,800,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to establish an endowment for participants of the LifeWorks at WKU Program.

11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

	2022-23	2023-24
General Fund	176,246,200	184,519,100
Restricted Funds	501,724,000	507,027,300
Federal Funds	391,780,700	391,780,700
TOTAL	1,069,750,900	1,083,327,100

(1) Mandated Programs: Included in the above General Fund appropriation are the following:

- (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical Services;
- (d) \$1,000,000 in each fiscal year for Adult Agriculture Education;
- (e) Pursuant to KRS 61.5991(6)(b)1.a. and b., \$765,200 in fiscal year 2022-2023 and \$680,100 in fiscal year 2023-2024 to support the college system's fiscal year 2019-2020 baseline subsidy as and outlined in the fiscal note for 2021 Regular Session House Bill 8, as passed by the General Assembly and located on the Legislative Research Commission's Web site, and subsequently adjusted for appeals; and
- (f) \$900,000 in fiscal year 2022-2023 to establish an aviation program at Western Kentucky Community and Technical College in partnership with Barkley Regional Airport in Paducah.

(2) Firefighters Foundation Program Fund: (a) Included in the above Restricted Funds appropriation is \$51,218,100 in fiscal year 2022-2023 and \$51,809,000 in fiscal year 2023-2024 for the Firefighters Foundation Program Fund.

(b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds appropriation is \$4,300, plus an amount equal to the required employer's contribution on the supplement, in each fiscal year for training incentive payments for each qualified professional firefighter under the Firefighters Foundation Program Fund. KRS

95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

(c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer fire department.

(d) Notwithstanding KRS 95A.200 to 95A.300, \$5,800,000 in fiscal year 2023-2024 shall be transferred to support projects as set forth in Part II, Capital Projects Budget, of this Act.

(e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may be increased to ensure sufficient funding to support the provision of training incentive payments.

(3) Firefighters Training Center Fund: Notwithstanding KRS 95A.262(3), \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

(4) Guaranteed Energy Savings Performance Contracts: Notwithstanding KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for buildings operated by the Kentucky Community and Technical College System under agreements governed by KRS 164.593.

(5) Debt Service: Included in the above General Fund appropriation is \$9,258,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12. POSTSECONDARY EDUCATION PERFORMANCE FUND

		2022-23	2023-24
General Fund		97,307,100	97,307,100
TOTAL - POSTSECONDARY EDUCATION			
	2021-22	2022-23	2023-24
General Fund (Tobacco)	-0-	6,250,000	6,250,000

1	General Fund	894,400	1,351,398,800	1,411,243,700
2	Restricted Funds	87,000	8,399,166,600	10,821,619,700
3	Federal Funds	86,400	1,322,548,700	1,346,220,100
4	TOTAL	1,067,800	11,079,364,100	13,585,333,500

K. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

8		2021-22	2022-23	2023-24
9	Restricted Funds	330,300	9,926,900	9,981,200
10	Federal Funds	-0-	175,300,000	-0-
11	TOTAL	330,300	185,226,900	9,981,200

(1) **Nonprofit Assistance:** (a) Included in the above Federal Funds appropriation is \$75,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to provide direct relief payments to eligible nonprofit organizations. Notwithstanding KRS 45.229, any unexpended Federal Funds from the American Rescue Plan Act of 2021 Federal Funds appropriations shall not lapse and shall carry forward. Eligible nonprofit organizations will be entitled to apply for a one-time assistance grant of a maximum amount of \$100,000 per organization, not to exceed the net negative revenue difference between the organization's calendar year 2020 and calendar year 2021 financial statements.

1. One-time assistance grants will be reviewed in the order in which they are received and eligible grants will be provided until the appropriate amount is exhausted.

2. The process for determining an applicant's eligibility and awarding the grants will be determined by the Secretary of the Public Protection Cabinet.

(b) Eligible nonprofit organization means organizations meeting all of the following criteria:

1. A nonprofit that has been granted exemption from the federal income tax by

1 the United States commissioner of internal revenue as organizations described in Section
2 501(c)(3), (6), or (8) or as veterans' organizations described in Section 501(c) of the
3 United States Internal Revenue Code of 1986 and subject to the provisions of the
4 Nonprofit Corporation Act;

5 2. A nonprofit based in Kentucky providing services to Kentuckians;

6 3. Excluding nonprofit arts organizations, a nonprofit providing services to the
7 following populations most affected by COVID-19:

8 a. People living at or below the federal poverty level;

9 b. People experiencing homelessness;

10 c. Communities of Color;

11 d. Minimum or low-wage employees displaced by business closures;

12 e. Older adults living at or below the federal poverty level;

13 f. People who are immunocompromised or medically fragile;

14 g. Immigrant and refugee communities;

15 h. People with limited English proficiency;

16 i. People with disabilities;

17 j. People without health insurance;

18 k. Victims of domestic violence or child abuse;

19 l. Children in need of services; and

20 m. Workers without access to paid sick leave; and

21 4. A nonprofit that has not already received direct financial assistance, excluding
22 loans, through the federal CARES Act (Pub. L. 116-136), the Consolidated
23 Appropriations Act, 2021 (H.R. 133), or any subsequent federal relief package enacted
24 prior to the nonprofit's grant application being considered.

25 **(2) State Fiscal Recovery Fund Administration:** Included in the above Federal
26 Funds appropriation is \$300,000 in fiscal year 2022-2023 from the State Fiscal Recovery
27 Fund of the American Rescue Plan Act of 2021 for administrative, monitoring, and

1 reporting costs of the Nonprofit Assistance Program.

2 **(3) Nursing Shortage Response:** Included in the above Federal Funds
 3 appropriation is \$100,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery
 4 Fund of the American Rescue Plan Act of 2021 to support a response to the nursing
 5 shortage.

6 **2. PROFESSIONAL LICENSING**

7		2021-22	2022-23	2023-24
8	Restricted Funds	133,200	5,287,900	5,315,700
9	Federal Funds	-0-	204,900	204,900
10	TOTAL	133,200	5,492,800	5,520,600

11 **3. BOXING AND WRESTLING AUTHORITY**

12		2021-22	2022-23	2023-24
13	Restricted Funds	5,100	197,400	198,300

14 **4. ALCOHOLIC BEVERAGE CONTROL**

15		2021-22	2022-23	2023-24
16	Restricted Funds	206,400	6,760,100	6,786,400
17	Federal Funds	6,200	457,500	457,500
18	TOTAL	212,600	7,217,600	7,243,900

19 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 20 the above Restricted Funds appropriation is \$15,100 in each fiscal year for each
 21 participant for training incentive payments.

22 **5. CHARITABLE GAMING**

23		2021-22	2022-23	2023-24
24	Restricted Funds	140,600	4,067,800	4,095,100
25	TOTAL	140,600	4,067,800	4,095,100

26 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 27 the above Restricted Funds appropriation is \$2,300 in each fiscal year for each participant

1 for training incentive payments.

2 **6. FINANCIAL INSTITUTIONS**

3		2021-22	2022-23	2023-24
4	Restricted Funds	507,200	15,290,100	15,371,000
5	TOTAL	507,200	15,290,100	15,371,000

6 **7. HORSE RACING COMMISSION**

7		2021-22	2022-23	2023-24
8	General Fund	133,300	3,807,100	3,807,100
9	Restricted Funds	2,086,200	48,579,900	48,621,800
10	TOTAL	2,219,500	52,387,000	52,428,900

11 **(1) Kentucky Thoroughbred Development Fund Purse:** Included in the above
 12 Restricted Funds appropriation is \$2,000,000 in fiscal year 2021-2022 and \$4,500,000 in
 13 fiscal years 2022-2023 and 2023-2024 to support the Kentucky Thoroughbred
 14 Development Fund supplemental purse money.

15 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

16		2021-22	2022-23	2023-24
17	General Fund	71,600	3,723,100	3,448,900
18	Restricted Funds	815,500	24,134,500	24,005,800
19	TOTAL	887,100	27,857,600	27,454,700

20 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS
 21 198B.060, local governments may have jurisdiction for plan review, inspection, and
 22 enforcement responsibilities over buildings intended for educational purposes, other than
 23 licensed day-care centers, at the discretion of the local school districts.

24 **(2) Fire Marshals and Inspector Vehicles:** Included in the above General Fund
 25 appropriation is \$640,000 in fiscal year 2022-2023 and \$440,000 in fiscal year 2023-2024
 26 to support additional Fire Marshal positions and inspector vehicles. A preference for
 27 vehicles manufactured in Kentucky shall be considered.

(3) **Additional Positions:** Included in the above Restricted Funds appropriation is \$1,367,600 in fiscal year 2022-2023 and \$1,061,600 in fiscal year 2023-2024 to support additional inspector and reviewer positions and vehicles. A preference for vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and shall carry forward. The Department of Housing, Buildings and Construction shall submit a report to the Interim Joint Committee on Appropriations and Revenue by December 1 of each fiscal year detailing the number of full-time inspectors and reviewers, in addition to the number of completed inspections and plan reviews.

(4) **Vehicle Replacement:** Included in the above General Fund appropriation is \$405,000 in each fiscal year to support the replacement of fleet vehicles. A preference for vehicles manufactured in Kentucky shall be considered.

(5) **Industrial or Business Project Plan Reviews and Inspections:** Notwithstanding KRS 198B.060, permit applicants may request local or state governments to perform plan review, inspection, and enforcement responsibilities related to industrial or business projects.

9. INSURANCE

	2021-22	2022-23	2023-24
Restricted Funds	383,600	17,040,100	17,113,700
TOTAL	383,600	17,040,100	17,113,700

(1) **Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$5,400 in each fiscal year for each participant for training incentive payments.

10. CLAIMS AND APPEALS

	2021-22	2022-23	2023-24
General Fund	6,100	1,112,100	1,113,000
Restricted Funds	32,400	917,900	926,100

1	Federal Funds	-0-	357,200	357,200
2	TOTAL	38,500	2,387,200	2,396,300

3 **TOTAL - PUBLIC PROTECTION CABINET**

4		2021-22	2022-23	2023-24
5	General Fund	211,000	8,642,300	8,369,000
6	Restricted Funds	4,640,500	132,202,600	132,415,100
7	Federal Funds	6,200	176,319,600	1,019,600
8	TOTAL	4,857,700	317,164,500	141,803,700

9 **L. TOURISM, ARTS AND HERITAGE CABINET**

10 **Budget Units**

11 **1. SECRETARY**

12		2021-22	2022-23	2023-24
13	General Fund	106,100	3,838,500	3,553,300
14	Restricted Funds	-0-	17,500,000	17,500,000
15	Federal Funds	100,000,000	5,500,000	-0-
16	TOTAL	100,106,100	26,838,500	21,053,300

17 **(1) Kentucky Center for African American Heritage:** Included in the above
 18 General Fund appropriation is \$150,000 in each fiscal year for the Kentucky Center for
 19 African American Heritage.

20 **(2) Friends of the Holt House:** Included in the above General Fund
 21 appropriation is \$300,000 in fiscal year 2022-2023 to support the Friends of the Holt
 22 House.

23 **(3) Tourism Recovery and Investment:** (a) Included in the above Federal
 24 Funds appropriation is \$15,000,000 in fiscal year 2021-2022 from the State Fiscal
 25 Recovery Fund of the American Rescue Plan Act of 2021 for marketing and promoting
 26 tourism in Kentucky, including but not limited to marketing for meetings, conventions,
 27 trade shows, cultural activities, historical sites, and recreational sites.

1 (b) Included in the above Federal Funds appropriation is \$25,000,000 in fiscal
2 year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
3 2021 to be distributed to tourism commissions for marketing communities. The
4 Commissioner of Tourism shall develop and administer the grant program. Recipients
5 shall provide at least ten percent of matching funds per project. The uses of funds and the
6 formula for allocations of the funding shall be similar to the Tourism Marketing Incentive
7 Program, and the formula shall utilize 2019 county tourism economic impact data.

8 (c) Included in the above Federal Funds appropriation is \$25,000,000 in fiscal
9 year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
10 2021 to be distributed to tourism commissions for attracting meetings and conventions.
11 The Commissioner of Tourism shall develop and administer the grant program for the
12 purpose of more intensely recruiting meetings and conventions. Grant recipients shall
13 provide a report to the Department of Tourism and the Legislative Research Commission
14 detailing expenditures and outcomes, including return on investment for affected areas by
15 June 30 of each year.

16 (d) Included in the above Federal Funds appropriation is \$10,000,000 in fiscal
17 year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
18 2021 to be distributed to tourism commissions for multi-jurisdiction collaborative
19 destination marketing. The Commissioner of Tourism shall develop and administer a
20 competitive grant program that requires a designated primary grantee and at least two
21 tourist commissions applying for these grants. A grant application shall include a multi-
22 county marketing plan and budget. Priority shall be given to initiatives that have the
23 potential for long-term transformational impacts. Recipients shall provide at least ten
24 percent of matching funds per project. The uses of funds shall be similar to the Tourism
25 Marketing Incentive Program.

26 (e) For the Federal Funds appropriated in paragraphs (a), (b), and (c) of this
27 subsection, the appropriations shall be made as soon as the funding is available pursuant

to the American Rescue Plan Act of 2021.

(4) Local Tourism Grants: Included in the above Federal Funds appropriation is \$25,000,000 in fiscal year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to be distributed to tourism commissions for local tourism grants. The Commissioner of Tourism shall develop and administer the grant program.

(5) Kentucky Science Center: Included in the above Federal Funds appropriation is \$500,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support the Kentucky Science Center.

(6) Kentucky 4-H Foundation: Included in the above Federal Funds appropriation is \$5,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to support the Kentucky 4-H Foundation to construct swimming pools at 4-H camps.

2. ARTISANS CENTER

	2021-22	2022-23	2023-24
General Fund	49,600	1,161,200	1,178,600
Restricted Funds	5,000	1,624,400	1,624,400
TOTAL	54,600	2,785,600	2,803,000

3. TOURISM

	2021-22	2022-23	2023-24
General Fund	104,300	3,457,800	3,482,800
Restricted Funds	-0-	22,700	22,700
TOTAL	104,300	3,480,500	3,505,500

(1) Whitehaven Welcome Center: Included in the above General Fund appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

4. PARKS

	2021-22	2022-23	2023-24
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1	General Fund	2,154,800	58,772,800	309,616,000
2	Restricted Funds	-0-	52,572,000	52,572,000
3	TOTAL	2,154,800	111,344,800	362,188,000

4 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
5 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

6 **(2) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
7 is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by
8 the Department of Parks.

9 **(3) Jefferson Davis State Historic Site:** Included in the above General Fund
10 appropriation is \$300,000 in fiscal year 2022-2023 to restore and maintain the damaged
11 and raised pavilions at the Jefferson Davis State Historic Site.

12 **(4) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
13 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
14 for training incentive payments.

15 **(5) State Parks Improvement:** The General Assembly recognizes the need to
16 secure the future of Kentucky State Parks for generations to come. To address this need,
17 included in the above General Fund appropriation is \$250,000,000 in fiscal year 2023-
18 2024 for improvement to state parks contingent on the Department of Parks' submission
19 and approval by the General Assembly of a comprehensive statewide proposal. The
20 proposal shall include the following:

- 21 (a) Recommendations for private and/or local government partnerships;
- 22 (b) Detailed financial information regarding return on investment resulting from
- 23 partnerships;
- 24 (c) A 50 percent match of the state contribution from private and/or local
- 25 government partners; and
- 26 (d) Detailed plans for broadband deployment/connectivity in Parks that are
- 27 unserved or underserved as defined in KRS 224A.011.

The proposal may also include a plan of action regarding disposal of property to local governments. The Department shall develop the proposal and present it to the Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

5. HORSE PARK COMMISSION

	2021-22	2022-23	2023-24
General Fund	-0-	2,227,600	2,439,900
Restricted Funds	265,400	11,776,100	11,776,300
TOTAL	265,400	14,003,700	14,216,200

(1) Debt Service: Included in the above General Fund appropriation is \$146,000 in fiscal year 2022-2023 and \$292,000 in fiscal year 2023-2024 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

(2) Training Incentive Payments: Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant for training incentive payments.

6. STATE FAIR BOARD

	2021-22	2022-23	2023-24
General Fund	16,939,500	5,883,500	13,324,500
Restricted Funds	-0-	52,420,000	53,943,500
TOTAL	16,939,500	58,303,500	67,268,000

(1) State Fair Board Property Improvements: The General Assembly recognizes the need to secure the future of Kentucky State Fair Board properties. To address this need, the project authorization set out in Part II, Capital Projects Budget, of this Act is contingent on the State Fair Board's submission and approval by the General Assembly of a comprehensive statewide proposal regarding improvements to the properties. The proposal shall include the following:

- (a) Recommendations for private and/or local government partnerships;
- (b) Detailed financial information regarding return on investment resulting from

1 partnerships; and

2 (c) A 50 percent match of the state contribution from private and/or local
3 government partners.

4 The proposal may also include a plan of action regarding disposal of property to
5 local governments. The State Fair Board shall develop the proposal and present it to the
6 Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

7 **7. FISH AND WILDLIFE RESOURCES**

8	2021-22	2022-23	2023-24
9 Restricted Funds	5,214,000	64,971,300	67,387,800
10 Federal Funds	585,700	23,322,000	23,322,000
11 TOTAL	5,799,700	88,293,300	90,709,800

12 **(1) Fish and Wildlife Resources Peace Officers' Stipend:**

13 (a) Notwithstanding KRS 15.460(1), included in the above Restricted Funds
14 appropriation is \$4,300 in each fiscal year for each participant for training incentive
15 payments.

16 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
17 be increased to ensure sufficient funding to support the provision of training incentive
18 payments.

19 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
20 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
21 Stream Mitigation Program. The Department shall present this report to the Interim Joint
22 Committee on Tourism, Small Business, and Information Technology by August 1 of
23 each fiscal year.

24 **(3) Save Our West Kentucky Lakes and Rivers Task Force:** Included in the
25 above Restricted Funds appropriation are \$2,000,000 in fiscal year 2022-2023 to support
26 the Save Our West Kentucky Lakes and Rivers Task Force to minimize the threat from
27 Asian Carp.

1 **8. HISTORICAL SOCIETY**

2		2021-22	2022-23	2023-24
3	General Fund	152,400	7,869,700	7,936,500
4	Restricted Funds	-0-	479,600	490,800
5	Federal Funds	-0-	170,000	170,000
6	TOTAL	152,400	8,519,300	8,597,300

7 **9. ARTS COUNCIL**

8		2021-22	2022-23	2023-24
9	General Fund	47,600	1,811,500	1,824,500
10	Restricted Funds	-0-	110,600	110,600
11	Federal Funds	-0-	814,700	814,700
12	TOTAL	47,600	2,736,800	2,749,800

13 **10. HERITAGE COUNCIL**

14		2021-22	2022-23	2023-24
15	General Fund	27,500	1,588,000	1,603,000
16	Restricted Funds	23,000	849,700	690,800
17	Federal Funds	33,300	983,800	975,000
18	TOTAL	83,800	3,421,500	3,268,800

19 **(1) Kentucky African American Heritage Commission:** Included in the above
20 General Fund appropriation is \$50,000 in each fiscal year to support the Kentucky
21 African American Heritage Commission.

22 **11. KENTUCKY CENTER FOR THE ARTS**

23		2022-23	2023-24
24	General Fund	558,300	558,300

25 **(1) American Battlefield Trust:** Included in the above General Fund
26 appropriation is sufficient funds to provide matching funds for the American Battlefield
27 Trust.

1 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

2		2021-22	2022-23	2023-24
3	General Fund	19,581,800	87,168,900	345,517,400
4	Restricted Funds	5,507,400	202,326,400	206,118,900
5	Federal Funds	100,619,000	30,790,500	25,281,700
6	TOTAL	125,708,200	320,285,800	576,918,000

7 **M. BUDGET RESERVE TRUST FUND**8 **Budget Unit**9 **1. BUDGET RESERVE TRUST FUND**

10		2022-23	2023-24
11	General Fund	250,000,000	-0-

12 **PART II**13 **CAPITAL PROJECTS BUDGET**14 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

15 Moneys in the Capital Construction Fund are appropriated for the following capital
 16 projects subject to the conditions and procedures in this Act. Items listed without
 17 appropriated amounts are previously authorized for which no additional amount is
 18 required. These items are listed in order to continue their current authorization into the
 19 2022-2024 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 20 conform to the original authorization enacted by the General Assembly.

21 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

22 appropriations to existing line-item capital construction projects expire on June 30, 2022,
 23 unless reauthorized in this Act with the following exceptions: (a) A construction or
 24 purchase contract for the project shall have been awarded by June 30, 2022; (b)
 25 Permanent financing or a short-term line of credit sufficient to cover the total authorized
 26 project scope shall have been obtained in the case of projects authorized for bonds, if the
 27 authorized project completes an initial draw on the line of credit within the fiscal

1 biennium immediately subsequent to the original authorization; and (c) Grant or loan
2 agreements, if applicable, shall have been finalized and properly signed by all necessary
3 parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection and
4 KRS 45.229 and 45.770(5)(d), funds appropriated to 2022-2024 fiscal biennium
5 nonstatutory maintenance pools shall not lapse and shall carry forward.

6 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
7 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
8 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
9 capital project shall be used to pay debt service according to the Internal Revenue Service
10 Code and accompanying regulations.

11 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
12 identification of specific projects in a variety of areas of the state government cannot be
13 ascertained with absolute certainty at this time, amounts are appropriated for specific
14 purposes to projects which are not individually identified in this Act in the following
15 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
16 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
17 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
18 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
19 Education pools; Commonwealth Office of Technology Infrastructure Upgrades; Legacy
20 System Retirement Pool; and the Wastewater Treatment Upgrades pool. Notwithstanding
21 any statute to the contrary, projects estimated to cost \$1,000,000 and over and equipment
22 estimated to cost \$200,000 and over shall be reported to the Capital Projects and Bond
23 Oversight Committee.

24 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
25 funds in the Capital Construction and Equipment Purchase Contingency Account are not
26 sufficient, then expenditures of the fund are to be paid first from the General Fund
27 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund

1 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

2 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
3 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
4 expenditures of the fund are to be paid first from the General Fund Surplus Account
5 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
6 48.705), subject to the conditions and procedures provided in this Act.

7 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
8 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
9 appropriation supported debt obligations that have previously been issued and for which
10 the Commonwealth is currently making lease-rental payments to meet the current debt
11 service requirements. Such action is authorized provided that the principal amount of any
12 such debt obligation is not increased and the term of the debt obligation is not extended.
13 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
14 for reporting to the Capital Projects and Bond Oversight Committee.

15 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
16 are authorized to economically or legally defease debt obligations that have previously
17 been issued by the agency, or through a third party but for which the Commonwealth or
18 the agency is currently making lease-rental payments to meet the current debt service
19 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
20 use a prior Agency Bond authorization for a new debt obligation so long as the debt
21 service for the new debt obligation is not greater than the debt service of the defeased
22 bonds and the term of the new debt obligation is not greater than the term of the defeased
23 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
24 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

25 **A. GENERAL GOVERNMENT**

26 Budget Units	2021-22	2022-23	2023-24
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27 **1. VETERANS' AFFAIRS**

1	001. Maintenance Pool - 2022-2024			
2	General Fund	-0-	800,000	-0-
3	Investment Income	-0-	-0-	800,000
4	TOTAL	-0-	800,000	800,000
5	002. Heating and Cooling Systems - Western Kentucky Veterans Center			
6	General Fund	-0-	2,100,000	-0-
7	003. Expansion of Lawn Crypts - Kentucky Veterans Cemetery West			
8	Federal Funds	-0-	-0-	2,600,000
9	004. Bowling Green Veterans Center			
10	Restricted Funds	-0-	2,000,000	-0-
11	Federal Funds	-0-	1,950,000	-0-
12	TOTAL	-0-	3,950,000	-0-
13	005. Cooling Towers and Domestic Water System - Eastern Kentucky			
14	Veterans Center			
15	Restricted Funds	-0-	1,154,000	-0-
16	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
17	001. KIA Fund A - Federally Assisted Wastewater Program			
18	General Fund	-0-	2,284,000	2,674,000
19	Federal Funds	-0-	24,038,000	29,465,000
20	TOTAL	-0-	26,322,000	32,139,000
21	002. KIA Fund F - Drinking Water Revolving Loan Program			
22	General Fund	-0-	2,959,000	3,462,000
23	Federal Funds	-0-	88,605,000	94,258,000
24	TOTAL	-0-	91,564,000	97,720,000
25	003. KIA Fund B - Infrastructure Revolving Fund			
26	Bond Funds	-0-	-0-	25,000,000
27	004. Greenup Rt. 1 Line Upgrade – Reauthorization and Reallocation (\$177,000)			

1 Bond Funds)

2 (1) **Reauthorization and Reallocation:** The above project is authorized from a
 3 reallocation of the projects set forth in 2006 Ky. Acts ch. 252, Part II, N., 1., a., Greenup
 4 County, 004..

5 **3. MILITARY AFFAIRS**

6 **001. Construct Readiness Center Somerset**

7	Federal Funds	-0-	19,312,000	-0-
8	Bond Funds	-0-	4,227,000	-0-
9	TOTAL	-0-	23,539,000	-0-

10 **002. Armory Installation Facility Maintenance Pool**

11	General Fund	-0-	4,000,000	4,000,000
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12 **003. Bluegrass Station Facility Maintenance Pool - 2022-2024**

13	Restricted Funds	-0-	1,000,000	1,000,000
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14 **004. Construct Conditioned Storage Facility - Kentucky Emergency Management**

15	General Fund	-0-	1,600,000	-0-
16	Federal Funds	-0-	1,600,000	-0-
17	TOTAL	-0-	3,200,000	-0-

18 **005. Install Solar Energy Photovoltaic Panels**

19	Federal Funds	-0-	6,000,000	-0-
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20 **006. Construct Field Maintenance Shop - Ashland**

21	Federal Funds	-0-	-0-	3,300,000
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22 **007. Construct Field Maintenance Shop - Louisville**

23	Federal Funds	-0-	-0-	3,300,000
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24 **008. Install Solar Panels at Armories Statewide**

25	Restricted Funds	-0-	500,000	-0-
26	Federal Funds	-0-	1,500,000	-0-
27	TOTAL	-0-	2,000,000	-0-

1	009.	Construct Support Building WHFRTC			
2		Federal Funds	-0-	-0-	2,000,000
3	010.	Construct and Extend Electric Bluegrass Station			
4		Other Funds	-0-	6,500,000	-0-
5	011.	Construct Improve Sewer System Bluegrass Station			
6		Other Funds	-0-	5,000,000	-0-
7	012.	Replace and Repair Roofs Bluegrass Station			
8		Restricted Funds	-0-	6,500,000	-0-
9	013.	Construct Bluegrass Station Runway			
10		Other Funds	-0-	65,000,000	-0-
11	014.	Modernization Pool - National Guard			
12		General Fund	-0-	2,000,000	-0-
13		Federal Funds	-0-	6,000,000	-0-
14		TOTAL	-0-	8,000,000	-0-
15	015.	Construct Chargeable Housing Facility WHFRTC			
16		Federal Funds	-0-	-0-	2,000,000
17	016.	Improvement of Landfill Bluegrass Station			
18		Other Funds	-0-	5,000,000	-0-
19	017.	Construct Road Improvements Bluegrass Station			
20		Other Funds	-0-	7,000,000	-0-
21	018.	Acquisition of Property at Bluegrass Station			
22		Other Funds	-0-	47,000,000	-0-
23	019.	Construct Civil Support Team Facility			
24		Federal Funds	-0-	-0-	6,000,000
25	020.	Youth Challenge Academies Maintenance Pool - 2022-2024			
26		General Fund	-0-	1,000,000	1,000,000
27	021.	Construct New Barracks at HLDTS			

1	Federal Funds	-0-	-0-	3,000,000
2	022. Construct New Barracks at WHFRTC			
3	Federal Funds	-0-	-0-	3,000,000
4	023. Construct HLDTS Athletic Field			
5	Federal Funds	-0-	-0-	2,000,000
6	4. DEPARTMENT FOR LOCAL GOVERNMENT			
7	001. Flood Control Local Match			
8	Bond Funds	-0-	6,000,000	6,000,000
9	5. ATTORNEY GENERAL			
10	001. Lease Capital Complex East			
11	6. TREASURY			
12	001. Lease-Purchase Check Printer and Fold Sealers Reauthorization			
13	General Fund	66,000	132,000	-0-
14	Investment Income	-0-	-0-	132,000
15	TOTAL	66,000	132,000	132,000
16	7. COMMONWEALTH'S ATTORNEYS			
17	001. Jefferson County - Lease			
18	8. AGRICULTURE			
19	001. AGR Inspection and Licensing Project			
20	Restricted Funds	-0-	1,052,000	1,066,000
21	002. Franklin County - Lease			
22	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
23	a. Nursing			
24	001. Jefferson County - Lease			
25	10. KENTUCKY RIVER AUTHORITY			
26	001. Design Lock 5			
27	Restricted Funds	-0-	-0-	800,000

1	002. Locks 2 and 3 Upper Guide Wall Repairs			
2	Restricted Funds	-0-	4,131,000	-0-
3	003. Design and Repair Dam 7			
4	Restricted Funds	-0-	6,400,000	-0-
5	11. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
6	001. Offers of Assistance - 2020-2022			
7	Bond Funds	-0-	58,000,000	-0-
8	002. School Facilities Construction Commission Reauthorization (\$152,000,000			
9	Bond Funds)			
10	003. Special Offers of Assistance - 2022-2023			
11	General Fund	-0-	187,263,000	-0-

12 **B. ECONOMIC DEVELOPMENT CABINET**

13 **(1) Economic Development Bond Issues:** Before any economic development
14 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
15 Finance and Administration Cabinet and the State Property and Buildings Commission
16 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
17 administration of the Economic Development Bond Program by the Secretary of the
18 Cabinet for Economic Development is subject to the following guideline: project
19 selection shall be documented when presented to the Secretary of the Finance and
20 Administration Cabinet. Included in the documentation shall be the rationale for selection
21 and expected economic development impact.

22 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
23 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
24 may use funds appropriated in the Economic Development Fund Program, High-Tech
25 Construction/Investment Pool, and the Kentucky Economic Development Finance
26 Authority Loan Pool interchangeably for economic development projects.

27	Budget Unit	2022-23	2023-24
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1. ECONOMIC DEVELOPMENT

2 **001. Economic Development Bond Programs - 2022-2024**

3	Bond Funds	5,000,000	5,000,000
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4 **002. High-Tech Construction/Investment Pool - 2022-2024**

5	Bond Funds	5,000,000	5,000,000
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6 **003. KY Economic Development Finance Authority Loan Pool - 2022-2024**

7	Bond Funds	5,000,000	5,000,000
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8 C. DEPARTMENT OF EDUCATION

9	Budget Unit	2022-23	2023-24
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10 **1. OPERATIONS AND SUPPORT SERVICES**

11 **001. Maintenance Pool - 2022-2024**

12	General Fund	3,100,000	-0-
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13 **002. State Schools Roof Repair and Replacement Pool - 2022-2024**

14	General Fund	2,695,000	-0-
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15 **003. State Schools HVAC Pool - 2022-2024**

16	Federal Funds	33,016,000	-0-
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17 **(1) State Fiscal Recovery Fund:** The above Federal Funds are authorized from
18 the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.

19 **004. State Schools Safety and Security Pool - 2022-2024**

20	Bond Funds	3,100,000	-0-
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21 **005. State Schools Dormitory and Cottage Renovation**

22	Bond Funds	7,000,000	-0-
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23 **006. Construct Leadership Training Center Classrooms and Activity Center**

24	Bond Funds	6,000,000	-0-
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25 **007. Lee Hall Renovation**

26	General Fund	1,000,000	-0-
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27 **D. EDUCATION AND LABOR CABINET**

Budget Units	2022-23	2023-24
1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
001. Maintenance Pool - 2022-2024		
General Fund	500,000	-0-
Investment Income	-0-	500,000
TOTAL	500,000	500,000
002. Labor Market Data Technologies for Job Matching		
Federal Funds	3,318,000	3,318,000
003. Renovate Carl D Perkins Medical Wing		
Federal Funds	1,300,000	350,000
004. Renovate/Replace Carl D Perkins Fire Monitoring Panel		
Federal Funds	750,000	150,000
005. Construct Carl D Perkins Fork Truck Storage and Training Building		
Federal Funds	750,000	750,000
006. Repair Carl D Perkins Storm Water Drainage System		
Federal Funds	500,000	400,000
007. Renovate McDowell Vocational Rehabilitation Center		
Federal Funds	3,000,000	1,500,000
2. KENTUCKY EDUCATIONAL TELEVISION		
001. Maintenance Pool - 2022-2024		
General Fund	750,000	250,000
Investment Income	-0-	500,000
TOTAL	750,000	750,000
002. Public Safety Emergency Warning and Alerting		
General Fund	1,500,000	-0-
3. LIBRARIES AND ARCHIVES		
a. General Operations		

1 **001. Franklin County - Lease**

2 4. WORKFORCE DEVELOPMENT

3 **001. Replace Unemployment Insurance System Reauthorization (\$7,500,000**
4 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)

5 **002. Maintenance Pool - 2022-2024**

6	General Fund	700,000	700,000
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7 **003. Kenton County - Lease**

8 **004. Hardin County - Lease**

9 **E. ENERGY AND ENVIRONMENT CABINET**

10	Budget Units	2022-23	2023-24
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11 **1. SECRETARY**

12 **001. Maintenance Pool - 2022-2024**

13	General Fund	385,000	233,000
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14	Investment Income	-0-	350,000
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15	TOTAL	385,000	583,000
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16 2. ENVIRONMENTAL PROTECTION

17 **001. State-Owned Dam Repair - 2022-2024**

18	Bond Funds	8,000,000	-0-
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19 **002. Southern Wood Treatment Site**

20	Bond Funds	5,604,000	-0-
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21 **003. Superfund Sites**

22	General Fund	1,824,000	1,000,000
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23 **3. NATURAL RESOURCES**

24 **001. Wildland Fire Equipment Replacement**

25	General Fund	1,043,000	-0-
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26 **002. Kentucky Abandoned Storage Tank and Orphan Well Program**

27	General Fund	500,000	500,000
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1	F. FINANCE AND ADMINISTRATION CABINET		
2	Budget Units	2022-23	2023-24
3	1. CONTROLLER		
4	001. eMARS Upgrade & Systems Enhancements		
5	Bond Funds	14,000,000	-0-
6	2. FACILITIES AND SUPPORT SERVICES		
7	001. Guaranteed Energy Savings Performance Contracts		
8	002. Maintenance Pool - 2022-2024		
9	General Fund	7,500,000	7,500,000
10	003. Historic Properties Deferred Maintenance		
11	Bond Funds	5,000,000	-0-
12	004. Capitol Campus Renovation-Phase 2		
13	Bond Funds	260,000,000	-0-
14	005. HVAC Replacement/Rebuild-Various		
15	Bond Funds	7,400,000	-0-
16	006. Asphalt Pool		
17	General Fund	1,500,000	-0-
18	007. Roof Pool		
19	General Fund	2,000,000	-0-
20	008. L & N Building Exterior Upgrade		
21	Bond Funds	6,500,000	-0-
22	009. Cabinet for Human Services Building-Escalators Replacement/Elevators		
23	Upgrade		
24	Bond Funds	7,500,000	-0-
25	010. Capitol Annex Maintenance Pool 2022-2024		
26	General Fund	1,000,000	1,000,000
27	011. Capitol Campus Renovation Reauthorization and Reallocation (\$5,000,000		

1 Bond Funds)

2 (1) **Reauthorization and Reallocation:** The above project is authorized from a
3 reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, F., 1., 007..

4 **012.** Capital Construction and Equipment Purchase Contingency Fund

5	General Fund	15,000,000	15,000,000
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6 **3. COMMONWEALTH OFFICE OF TECHNOLOGY**

7 **001.** Kentucky Business OneStop (KyBOS) Phase IV

8	General Fund	2,064,000	2,064,000
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9 **002.** Hybrid-Cloud Service Architecture

10	Restricted Funds	1,500,000	1,500,000
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11 **003.** Boone County-Lease

12 **4. REVENUE**

13 **001.** Boone County - Lease

14 **G. HEALTH AND FAMILY SERVICES CABINET**

15	Budget Units	2022-23	2023-24
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16 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

17 **001.** Maintenance Pool - 2022-2024

18	General Fund	9,522,000	9,522,000
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19 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

20 **001.** Jefferson County - Lease

21 **3. MEDICAID SERVICES**

22 **a. Medicaid Administration**

23 **001.** Renovate CHR Complex Sixth Floor

24	Restricted Funds	100,000	100,000
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25	Federal Funds	400,000	400,000
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26	TOTAL	500,000	500,000
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27 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**

1	DISABILITIES		
2	001. Oakwood-Renovate/Replace Cottages, Phase III		
3	Bond Funds	9,998,000	-0-
4	002. Western State Nursing Facility - Renovations		
5	Bond Funds	6,336,000	-0-
6	5. INCOME SUPPORT		
7	001. Kentucky Child Support Enforcement System (KASES III)		
8	Federal Funds	21,780,000	-0-
9	Bond Funds	11,220,000	-0-
10	TOTAL	33,000,000	-0-
11	002. Franklin County - Lease		
12	6. COMMUNITY BASED SERVICES		
13	001. The Workers Information System (TWIST) Modernization		
14	Federal Funds	9,496,000	-0-
15	Bond Funds	9,497,000	-0-
16	TOTAL	18,993,000	-0-
17	002. The Workers Information System (TWIST) Case File Digitization		
18	Restricted Funds	5,000,000	5,000,000
19	003. Franklin County - Lease		
20	004. Kenton County - Lease		
21	005. Fayette County - Lease		
22	006. Warren County - Lease		
23	007. Daviess County - Lease		
24	008. Perry County - Lease		
25	009. Boone County - Lease		
26	010. Hardin County - Lease		
27	011. Boyd County - Lease		

- 1 **012.** Campbell County - Lease
- 2 **013.** Johnson County - Lease
- 3 **014.** Shelby County - Lease
- 4 **015.** Muhlenberg County - Lease
- 5 **016.** Madison County - Lease
- 6 **017.** Marshall County - Lease
- 7 **018.** Greenup County - Lease
- 8 **019.** Clark County - Lease
- 9 **020.** Letcher County - Lease

10 **H. JUSTICE AND PUBLIC SAFETY CABINET**

11 Budget Units	2022-23	2023-24
12 1. JUSTICE ADMINISTRATION		
13 001. Lease - Northern Kentucky Medical Examiner Office		
14 2. CRIMINAL JUSTICE TRAINING		
15 001. Miscellaneous Maintenance Pool - 2022-2024		
16 Restricted Funds	2,963,000	2,963,000
17 002. New Indoor Firing Range		
18 Bond Funds	28,536,000	-0-
19 3. JUVENILE JUSTICE		
20 001. Maintenance Pool - 2022-2024		
21 General Fund	1,570,000	-0-
22 Investment Income	-0-	1,770,000
23 TOTAL	1,570,000	1,770,000
24 4. STATE POLICE		
25 001. Maintenance Pool - 2022-2024		
26 General Fund	5,964,000	2,265,000
27 Investment Income	-0-	1,500,000

1	TOTAL	5,964,000	3,765,000
2	002. Emergency Radio System Replacement - Phase III		
3	Bond Funds	52,874,000	28,035,000
4	003. Posts 7 (Richmond) and 10 (Harlan) Construction		
5	Bond Funds	4,180,000	4,276,000
6	004. Gas Chromatography/Mass Selective Detector Instruments for Drug Analysis		
7	General Fund	784,000	-0-
8	005. Mobile Data Terminal Refresh		
9	General Fund	1,045,000	-0-
10	006. State Police Cruiser Equipment		
11	General Fund	1,045,000	-0-
12	007. KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement		
13	Bond Funds	5,307,000	-0-
14	5. CORRECTIONS		
15	a. Adult Correctional Institutions		
16	001. Maintenance Pool - 2022-2024		
17	General Fund	22,018,000	22,018,000
18	002. Various - Water Tower Painting/Repairs		
19	General Fund	1,820,000	-0-
20	003. Kentucky State Penitentiary - Security Fence Addition		
21	General Fund	1,517,000	-0-
22	004. Generator Replacement - Various Facilities Reauthorization and Reallocation		
23	(\$5,700,000 Bond Funds)		
24	General Fund	1,680,000	-0-
25	(1) Reauthorization and Reallocation: The above project is authorized from a		
26	reallocation of the project set forth in 2021 Ky. Acts ch. 169, Part II, H., 5., 004..		
27	005. Lease - Southeast State Correctional Complex		

1	006.	Lease - Lee Adjustment Center		
2	007.	Relocate Medical Services		
3		Bond Funds	171,126,000	-0-
4	008.	Little Sandy Correctional Complex-Expansion-Replace Reformat		
5		Bond Funds	106,340,000	-0-
6	b.	Community Services and Local Facilities		
7	001.	Lease - Bellevue Probation and Parole		
8	002.	Lease - Lexington Probation and Parole		
9	003.	Lease - Jefferson County		
10	6.	PUBLIC ADVOCACY		
11	001.	Case Management System		
12		General Fund	1,500,000	150,000
13	002.	Franklin County - Lease		
14	003.	Fayette County - Lease		

15 **I. POSTSECONDARY EDUCATION**

16 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary
 17 Education Asset Preservation Pool provides funding for individual asset preservation,
 18 renovation, and maintenance projects at Kentucky's public postsecondary institutions in
 19 Education, General, and state-owned and operated residential housing facilities. For fiscal
 20 years 2022-2023 and 2023-2024, each project for research institutions shall be matched at
 21 50 percent from funds provided by each research institution, and each project for
 22 comprehensive institutions and the Kentucky Community and Technical College System
 23 shall be matched at 25 percent from funds provided by each comprehensive institution
 24 and the Kentucky Community and Technical College System. Capital projects as defined
 25 in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds
 26 thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

27	Budget Units	2021-22	2022-23	2023-24
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1 **1. COUNCIL ON POSTSECONDARY EDUCATION**

(1) **Bucks for Brains:** The funding authorized in this section for Bucks for Brains shall support efforts to grow endowments for initiatives in the fields of science, technology, engineering, mathematics, and health.

5 **001. Bucks for Brains Research University Trust Fund**

6	Bond Funds	-0-	-0-	50,000,000
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7 **002. Bucks for Brains Comprehensive University Trust Fund**

8	Bond Funds	-0-	-0-	20,000,000
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9 **003. Upgrade Kentucky Regional Optical Network Infrastructure**

10 Enhancement

11	General Fund	-0-	1,000,000	-0-
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12 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

13 **001. KHEAA Building - HVAC and Roof Repair**

14	Restricted Funds	-0-	2,800,000	-0-
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15 **(1) Transfer of Restricted Funds:** The funds for the above project shall be
16 transferred from the KEES Program Reserve Account from fiscal year 2020-2021 excess
17 lottery receipts.

18 **3. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

19 **001. Jefferson County - Lease**

20 **4. EASTERN KENTUCKY UNIVERSITY**

21 **001. Asset Preservation Pool - 2022-2024**

22	Bond Funds	-0-	-0-	54,806,000
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23	Agency Bonds	-0-	-0-	13,702,000
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24	TOTAL	-0-	-0-	68,508,000
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25 **002. Renovate Alumni Coliseum**

26	Restricted Funds	-0-	-0-	5,000,000
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27	Bond Funds	-0-	-0-	31,350,000
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1	Agency Bonds	-0-	-0-	25,000,000
2	Other Funds	-0-	-0-	11,000,000
3	TOTAL	-0-	-0-	72,350,000
4	003. Construct New Model Laboratory School			
5	Bond Funds	-0-	-0-	90,000,000
6	004. Construct Academic Complex			
7	Other Funds	-0-	3,000,000	-0-
8	005. Construct Aviation/Aerospace Instructional Facility Additional			
9	Reauthorization and Reallocation (\$1,890,800 Bond Funds)			
10	Restricted Funds	-0-	250,000	-0-
11	Federal Funds	-0-	400,000	-0-
12	Other Funds	-0-	2,000,000	-0-
13	TOTAL	-0-	2,650,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	(2) Reauthorization and Reallocation: The above project is authorized from a			
16	reauthorization and reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II,			
17	J., 032. and 033..			
18	006. Renovate Whalen Complex			
19	Other Funds	-0-	2,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
21	007. Renovate and Upgrade Heat Plant			
22	Restricted Funds	-0-	7,000,000	-0-
23	008. Renovate Mechanical Systems Pool 2022-2024			
24	Restricted Funds	-0-	10,000,000	-0-
25	009. Repair/Replace Infrastructure/Building System Pool			
26	Restricted Funds	-0-	20,000,000	-0-
27	010. Campus Data Network Pool			

1	Restricted Funds	-0-	13,000,000	-0-
2	011. Administrative Computing Pool			
3	Restricted Funds	-0-	6,500,000	-0-
4	012. Property Acquisitions Pool			
5	Restricted Funds	-0-	5,000,000	-0-
6	Other Funds	-0-	3,000,000	-0-
7	TOTAL	-0-	8,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	013. Academic Computing Pool			
10	Restricted Funds	-0-	8,000,000	-0-
11	014. Miscellaneous Maintenance Pool - 2022-2024			
12	Restricted Funds	-0-	20,000,000	-0-
13	015. Aviation Acquisition Pool			
14	Restricted Funds	-0-	5,000,000	-0-
15	016. Construct ECU Early Childhood Center			
16	Restricted Funds	-0-	10,000,000	-0-
17	017. Commonwealth Hall Partial Repurposing and Renovation			
18	Restricted Funds	-0-	6,000,000	-0-
19	018. Construct Student Health Center			
20	Other Funds	-0-	2,705,000	-0-
21	019. Construct Alumni and Welcome Center			
22	Other Funds	-0-	20,000,000	-0-
23	020. Demolish Building Pool			
24	Restricted Funds	-0-	20,000,000	-0-
25	Other Funds	-0-	20,000,000	-0-
26	TOTAL	-0-	40,000,000	-0-
27	021. Steam Line Upgrades			

1	Other Funds	-0-	10,000,000	-0-
2	022. Innovation and Commercialization Pool			
3	Restricted Funds	-0-	5,000,000	-0-
4	Other Funds	-0-	10,000,000	-0-
5	TOTAL	-0-	15,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	023. Scientific and Research Equipment Pool			
8	Restricted Funds	-0-	3,000,000	-0-
9	Federal Funds	-0-	2,200,000	-0-
10	Other Funds	-0-	2,200,000	-0-
11	TOTAL	-0-	7,400,000	-0-
12	024. Natural Areas Improvement Pool			
13	Restricted Funds	-0-	825,000	-0-
14	025. Chemistry and Translational Research Pool			
15	Restricted Funds	-0-	675,000	-0-
16	Other Funds	-0-	350,000	-0-
17	TOTAL	-0-	1,025,000	-0-
18	026. Guaranteed Energy Savings Performance Contracts			
19	027. Campus Infrastructure Upgrade			
20	Other Funds	-0-	35,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	028. Additional University Services Space			
23	Restricted Funds	-0-	2,000,000	-0-
24	Other Funds	-0-	500,000	-0-
25	TOTAL	-0-	2,500,000	-0-
26	029. Aviation - Lease			
27	030. New Housing Space - Lease			

1	031.	Madison County - Student Housing - Lease			
2	032.	Madison County - Land - Lease			
3	033.	Multi-Property-Multi-Use - Lease 1			
4	034.	Multi-Property-Multi-Use - Lease 2			
5	035.	Residence Hall Renovation Pool Additional Reauthorization (\$24,800,000 Agency			
6		Bonds)			
7		Agency Bonds	-0-	30,200,000	-0-
8	5.	KENTUCKY STATE UNIVERSITY			
9	001.	Asset Preservation Pool - 2022-2024			
10		Bond Funds	-0-	-0-	16,078,000
11		Agency Bonds	-0-	-0-	4,020,000
12		TOTAL	-0-	-0-	20,098,000
13	002.	Renovation and Renewal Projects Pool - 2022-2024			
14		Restricted Funds	-0-	17,000	-0-
15	003.	Guaranteed Energy Savings Project			
16	004.	Acquire Land/Campus Master Plan - 2022-2024			
17		Restricted Funds	-0-	2,000,000	-0-
18	6.	MOREHEAD STATE UNIVERSITY			
19	001.	Asset Preservation Pool - 2022-2024			
20		Bond Funds	-0-	-0-	35,222,000
21		Agency Bonds	-0-	-0-	8,806,000
22		TOTAL	-0-	-0-	44,028,000
23	002.	Construct Science and Engineering Building			
24		Bond Funds	-0-	-0-	98,000,000
25	003.	Capital Renewal and Maintenance Pool - Auxiliary Additional			
26		Reauthorization (\$4,539,000 Agency Bonds)			
27		Agency Bonds	-0-	100,000	-0-

1	004. Comply with ADA - Auxiliary			
2	Agency Bonds	-0-	2,079,000	-0-
3	005. Construct New Residence Hall			
4	Agency Bonds	-0-	38,792,000	-0-
5	006. Renovate Alumni Tower Ground Floor Additional Reauthorization			
6	(\$3,812,000 Agency Bonds)			
7	Agency Bonds	-0-	85,000	-0-
8	007. Renovate Cartmell Residence Hall			
9	Agency Bonds	-0-	15,521,000	-0-
10	008. Renovate and Replace Exterior Precast Panels - Nunn Hall Reauthorization			
11	(\$3,148,000 Agency Bonds)			
12	009. Replace Turf on Jacobs Field			
13	Agency Bonds	-0-	1,127,000	-0-
14	010. Renovate Normal Residence Hall			
15	Agency Bonds	-0-	3,840,000	-0-
16	011. Renovate Fields Residence Hall			
17	Agency Bonds	-0-	4,920,000	-0-
18	012. Renovate Grote-Thompson Residence Hall			
19	Agency Bonds	-0-	4,920,000	-0-
20	013. Renovate Cooper Residence Hall			
21	Agency Bonds	-0-	9,000,000	-0-
22	014. Guaranteed Energy Savings/Performance Contracting			
23	7. MURRAY STATE UNIVERSITY			
24	001. Asset Preservation Pool - 2022-2024			
25	Bond Funds	-0-	-0-	47,176,000
26	Agency Bonds	-0-	-0-	11,794,000
27	TOTAL	-0-	-0-	58,970,000

1 **002.** Construct/Renovate Alternate Dining Facility - Additional Reauthorization
 2 (\$12,000,000 Other Funds)

3	Other Funds	-0-	540,000	-0-
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4 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

5 **003.** Construct Residential Housing - Additional Reauthorization (\$66,000,000
 6 Other Funds)

7	Agency Bonds	-0-	68,970,000	-0-
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8	Other Funds	-0-	2,970,000	-0-
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9	TOTAL	-0-	71,940,000	-0-
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10 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 11 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 12 projects, not to exceed the above authorized amount. This authorization includes the
 13 authorization under KRS 45.763 and 45A.077.

14 **004.** Enhance Dining Facility

15	Restricted Funds	4,673,000	211,000	-0-
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16 **005.** Renovate Residence Hall HVAC System - Additional Reauthorization
 17 (\$3,503,000 Agency Bonds)

18	Agency Bonds	-0-	158,000	-0-
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19	Other Funds	-0-	3,661,000	-0-
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20	TOTAL	-0-	3,819,000	-0-
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21 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 22 to enter into a public-private partnership, built-to-suit, or lease-purchase for the above
 23 projects, not to exceed the above authorized amount. This authorization includes the
 24 authorization under KRS 45.763 and 45A.077.

25 **006.** Replace Residence Hall Domestic Water Piping - Additional Reauthorization
 26 (\$1,143,000 Agency Bonds)

27	Agency Bonds	-0-	52,000	-0-
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(1) **Authorization:** In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

007. Renovate Residence Hall Electrical System - Additional Reauthorization (\$4,180,000 Agency Bonds)

Agency Bonds	-0-	189,000	-0-
Other Funds	-0-	4,369,000	-0-
TOTAL	-0-	4,558,000	-0-

(1) **Authorization:** In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

008. Renovate Residence Hall Interior - Additional Reauthorization (\$1,601,000 Agency Bonds)

Agency Bonds	-0-	73,000	-0-
Other Funds	-0-	1,674,000	-0-
TOTAL	-0-	1,747,000	-0-

(1) **Authorization:** In lieu of agency bonds, Murray State University is authorized to enter into a public-private partnership, built-to-suit, or lease-purchase for the above projects, not to exceed the above authorized amount. This authorization includes the authorization under KRS 45.763 and 45A.077.

009. Replace Expo Center Roof

Restricted Funds	-0-	1,500,000	-0-
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010. Acquire Property

Restricted Funds	-0-	4,180,000	-0-
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011. Acquire Agriculture Research Farm Land

1	Restricted Funds	-0-	1,254,000	-0-
2	012. Broadcasting Education Lab Equipment			
3	Other Funds	-0-	236,000	-0-
4	013. Agriculture Instructional Lab and Technology Equipment			
5	Other Funds	-0-	836,000	-0-
6	014. Guaranteed Energy Savings Performance Contracts			
7	015. Construct School of Nursing and Health Professional Building			
8	Bond Funds	-0-	-0-	45,500,000
9	8. NORTHERN KENTUCKY UNIVERSITY			
10	001. Asset Preservation Pool - 2022-2024			
11	Bond Funds	-0-	-0-	46,794,000
12	Agency Bonds	-0-	-0-	11,699,000
13	TOTAL	-0-	-0-	58,493,000
14	002. Expand Herrmann Science Center			
15	Bond Funds	-0-	-0-	79,900,000
16	Other Funds	-0-	-0-	5,000,000
17	TOTAL	-0-	-0-	84,900,000
18	003. Renew/Renovate Fine Arts Center Phase II			
19	Restricted Funds	-0-	5,000,000	-0-
20	Other Funds	-0-	5,000,000	-0-
21	TOTAL	-0-	10,000,000	-0-
22	004. Renew/Renovate Steely Library			
23	Restricted Funds	-0-	5,000,000	-0-
24	Other Funds	-0-	5,000,000	-0-
25	TOTAL	-0-	10,000,000	-0-
26	005. Renew E&G Building Systems Projects Pool Reauthorization (\$20,000,000			
27	Restricted Funds)			

1	006. Replace Underground Utility Infrastructure			
2	Restricted Funds	-0-	4,400,000	-0-
3	007. Scientific/Technology Equipment Pool			
4	Restricted Funds	-0-	10,000,000	-0-
5	008. Upgrade Admin/IT Infrastructure Pool Additional Reauthorization			
6	(\$15,500,000 Restricted Funds, \$6,000,000 Other Funds)			
7	Restricted Funds	-0-	450,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	009. Renovate Residence Halls Additional Reauthorization (\$10,000,000 Agency			
10	Bonds)			
11	Agency Bonds	-0-	5,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	010. Renovate/Construct Campbell Hall Reauthorization (\$9,000,000 Restricted			
14	Funds, \$9,000,000 Other Funds)			
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	011. Renew/Renovate Nunn Hall			
17	Restricted Funds	-0-	5,000,000	-0-
18	Other Funds	-0-	5,000,000	-0-
19	TOTAL	-0-	10,000,000	-0-
20	012. Renovate/Construct Civic Center Building			
21	Other Funds	-0-	14,000,000	-0-
22	TOTAL	-0-	14,000,000	-0-
23	013. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency			
24	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
26	014. Expand/Renovate Regents Hall			
27	Other Funds	-0-	2,000,000	-0-

1 TOTAL -0- 2,000,000 -0-

2 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

3 **015.** Construct Indoor Tennis Facility

4 Other Funds 12,000,000 -0- -0-

5 TOTAL 12,000,000 -0- -0-

6 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

7 **016.** Replace Recreation Field Turf

8 Restricted Funds -0- 2,000,000 -0-

9 **017.** Construct Research/Innovation Building

10 Other Funds -0- 30,000,000 -0-

11 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

12 **018.** Guaranteed Energy Savings Performance Contracts

13 **019.** Reconstruct West Side Parking Additional Reauthorization (\$6,529,000

14 Agency Bonds)

15 Agency Bonds -0- 7,000,000 -0-

16 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

17 **020.** Renovate/Expand Baseball Field

18 Other Funds -0- 6,700,000 -0-

19 **021.** Replace Event Center Technology Additional Reauthorization (\$4,000,000

20 Other Funds)

21 Other Funds -0- 500,000 -0-

22 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

23 **022.** Kenton County - Lease

24 **9. UNIVERSITY OF KENTUCKY**

25 (1) **Royal Blue Health Acquisitions:** Notwithstanding any statute to the contrary,
 26 the University of Kentucky, for the benefit of UK HealthCare's clinical mission to
 27 increase access for patients, shall be permitted to assume any and all leases, debt

instruments, and liabilities associated with any mergers, acquisitions, or partnerships that are hereby authorized in the 2022-2024 Budget of the Commonwealth. Assumption of leases and debt instruments shall be reported to the Capital Projects and Bond Oversight Committee.

001. Acquire/Partnership Hospital/Medical System 1 - Royal Blue Health
(Restricted Funds)

002. Acquire/Partnership Hospital/Medical System 2 - Royal Blue Health
(Restricted Funds)

003. Acquire/Partnership Hospital/Medical System 3 - Royal Blue Health
(Restricted Funds)

004. Asset Preservation Pool - 2022-2024

Bond Funds	-0-	-0-	154,196,000
Agency Bonds	-0-	-0-	77,098,000
TOTAL	-0-	-0-	231,294,000

005. Facilities Renewal and Modernization 2

Agency Bonds	-0-	125,000,000	-0-
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006. Construct Health Education Building

Restricted Funds	-0-	-0-	30,000,000
Bond Funds	-0-	-0-	250,000,000
Agency Bonds	-0-	-0-	50,000,000
Other Funds	-0-	-0-	50,000,000
TOTAL	-0-	-0-	380,000,000

(1) Authorization: The above authorization is approved pursuant to KRS 45.763.

007. Improve Funkhouser Building

Restricted Funds	-0-	15,000,000	-0-
Other Funds	-0-	15,000,000	-0-
TOTAL	-0-	30,000,000	-0-

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **008.** Construct Ambulatory Facility - UK Healthcare Additional Reauthorization
3 (\$50,000,000 Restricted Funds)

4	Restricted Funds	-0-	300,000,000	-0-
5	Agency Bonds	-0-	50,000,000	-0-
6	Other Funds	-0-	50,000,000	-0-
7	TOTAL	-0-	400,000,000	-0-

8 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

9 **009.** Improve Barnhart Building 1

10	Restricted Funds	-0-	15,000,000	-0-
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11 **010.** Improve Barnhart Building 2

12	Other Funds	-0-	45,000,000	-0-
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13 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

14 **011.** Improve Life Safety

15	Restricted Funds	-0-	15,000,000	-0-
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16 **012.** ADA Compliance Pool

17	Restricted Funds	-0-	10,000,000	-0-
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18 **013.** Construct Student Housing

19	Restricted Funds	-0-	50,000,000	-0-
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20 **014.** Upgrade/Renovate/Expand Research Labs

21	Restricted Funds	-0-	50,000,000	-0-
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22 **015.** Improve Memorial Coliseum

23	Restricted Funds	-0-	65,000,000	-0-
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24 **016.** Construct Indoor Track

25	Restricted Funds	-0-	10,000,000	-0-
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26	Other Funds	-0-	10,000,000	-0-
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27	TOTAL	-0-	20,000,000	-0-
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1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
2	017. Construct/Improve Recreation Quad 1			
3	Restricted Funds	-0-	15,000,000	-0-
4	018. Improve Whalen Building and Bay Facility - Kentucky Advanced			
5	Manufacturing			
6	Restricted Funds	-0-	5,000,000	-0-
7	019. Construct Agriculture Research Facility 1			
8	Restricted Funds	-0-	20,000,000	-0-
9	020. Construct Agriculture Research Facility 2			
10	Restricted Funds	-0-	10,000,000	-0-
11	021. Construct Tennis Facility			
12	Restricted Funds	-0-	17,500,000	-0-
13	Other Funds	-0-	17,500,000	-0-
14	TOTAL	-0-	35,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	022. Construct Beam Institute 1			
17	Restricted Funds	-0-	10,000,000	-0-
18	023. Construct Engineering Building			
19	Restricted Funds	-0-	110,000,000	-0-
20	024. Construct Equine Campus Phase 2			
21	Restricted Funds	-0-	11,000,000	-0-
22	025. Construct Library Depository Facility			
23	Restricted Funds	-0-	20,000,000	-0-
24	026. Construct Metal Arts/Digital Media Building			
25	Restricted Funds	-0-	10,000,000	-0-
26	027. Construct North Farm Agricultural Research Facility			
27	Restricted Funds	-0-	2,000,000	-0-

1	028. Construct Teaching Pavilion			
2	Restricted Funds	-0-	28,000,000	-0-
3	029. Improve Johnson Center			
4	Restricted Funds	-0-	30,000,000	-0-
5	030. Improve Kastle Hall			
6	Restricted Funds	-0-	43,000,000	-0-
7	031. Improve Cooper House			
8	Restricted Funds	-0-	4,000,000	-0-
9	032. Improve Lexington Theological Seminary Facilities			
10	Restricted Funds	-0-	20,000,000	-0-
11	033. Improve Anderson Tower			
12	Restricted Funds	-0-	6,000,000	-0-
13	034. Improve Dentistry Facility			
14	Restricted Funds	-0-	30,000,000	-0-
15	035. Improve Jacobs Science Building			
16	Restricted Funds	-0-	35,000,000	-0-
17	036. Improve Library Facility			
18	Restricted Funds	-0-	20,000,000	-0-
19	037. Improve McVey Hall			
20	Restricted Funds	-0-	35,000,000	-0-
21	038. Improve Medical Plaza			
22	Restricted Funds	-0-	5,000,000	-0-
23	039. Improve Pence Hall			
24	Restricted Funds	-0-	30,000,000	-0-
25	040. Improve Reynolds Building 1			
26	Restricted Funds	-0-	41,000,000	-0-
27	041. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			

1	Reauthorization (\$14,000,000 Bond Funds, \$35,000,000 Restricted Funds, \$14,000,000			
2	Other Funds)			
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	042. Improve Academic/Administrative Space 2			
5	Restricted Funds	-0-	10,000,000	-0-
6	043. Improve Scovell Hall			
7	Restricted Funds	-0-	45,000,000	-0-
8	044. Improve Seaton Center			
9	Restricted Funds	-0-	6,000,000	-0-
10	045. Improve Taylor Education Building			
11	Restricted Funds	-0-	72,000,000	-0-
12	046. Improve W.T. Young Facility			
13	Restricted Funds	-0-	5,000,000	-0-
14	047. Improve Willard Medical Education Building			
15	Restricted Funds	-0-	20,000,000	-0-
16	048. Improve College of Agriculture, Food, and Environment Motor Pool Building			
17	Restricted Funds	-0-	10,000,000	-0-
18	049. Construct/Relocate/Replace Greenhouses			
19	Restricted Funds	-0-	3,000,000	-0-
20	050. Improve Medical Center Library			
21	Restricted Funds	-0-	12,000,000	-0-
22	051. Improve Memorial Hall			
23	Restricted Funds	-0-	25,000,000	-0-
24	052. Improve King Library			
25	Restricted Funds	-0-	5,000,000	-0-
26	053. Renovate Space for a Testing Center			
27	Restricted Funds	-0-	5,000,000	-0-

1	054. Improve Campus Core Quadrangle Facilities			
2	Restricted Funds	-0-	40,000,000	-0-
3	055. Improve Chemistry/Physics Building Phase 3			
4	Restricted Funds	-0-	65,000,000	-0-
5	056. Improve Nursing Building			
6	Restricted Funds	-0-	5,000,000	-0-
7	057. Improve Multi-Disciplinary Science Building			
8	Restricted Funds	-0-	10,000,000	-0-
9	058. Construct Digital Village Building 3A			
10	Other Funds	-0-	70,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	059. Construct Digital Village Building 3B			
13	Restricted Funds	-0-	70,000,000	-0-
14	060. Construct Agriculture Federal Research Facility I			
15	Federal Funds	-0-	80,000,000	-0-
16	061. Construct Agriculture Federal Research Facility II			
17	Federal Funds	-0-	10,000,000	-0-
18	062. Acquire/Renovate Clinical Research Facility			
19	Restricted Funds	-0-	8,000,000	-0-
20	063. Improve White Hall Classroom Building			
21	Restricted Funds	-0-	120,000,000	-0-
22	064. Expand Kentucky Geographical Survey Well Sample and Core Repository			
23	Restricted Funds	-0-	6,000,000	-0-
24	065. Improve Center for Applied Energy Research Facilities			
25	Restricted Funds	-0-	75,000,000	-0-
26	066. Improve Division of Laboratory Animal Resources Facilities			
27	Restricted Funds	-0-	10,000,000	-0-

1	067. Purchase/Construct CO2 Capture Process Plant			
2	Restricted Funds	-0-	1,500,000	-0-
3	Federal Funds	-0-	40,000,000	-0-
4	Other Funds	-0-	8,500,000	-0-
5	TOTAL	-0-	50,000,000	-0-
6	068. Improve Mineral Industries Building			
7	Restricted Funds	-0-	6,000,000	-0-
8	069. Research Equipment Pool			
9	Restricted Funds	-0-	30,000,000	-0-
10	070. Construct Retail/Parking Facility 2			
11	Other Funds	-0-	75,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	071. Construct/Improve Greek Housing			
14	Restricted Funds	-0-	36,000,000	-0-
15	Other Funds	-0-	36,000,000	-0-
16	TOTAL	-0-	72,000,000	-0-
17	072. Acquire Land			
18	Restricted Funds	-0-	50,000,000	-0-
19	073. Acquire Transportation Buses			
20	Restricted Funds	-0-	3,000,000	-0-
21	074. Acquire/Improve Administrative Facility			
22	Restricted Funds	-0-	10,000,000	-0-
23	075. Improve Elevator Systems			
24	Restricted Funds	-0-	10,000,000	-0-
25	076. Construct Childcare Center Facility			
26	Restricted Funds	-0-	10,000,000	-0-
27	077. Construct Facilities Shops and Storage Facility			

1	Restricted Funds	-0-	27,000,000	-0-
2	078. Construct New Alumni Center			
3	Other Funds	-0-	38,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	079. Construct Police Headquarters			
6	Restricted Funds	-0-	27,000,000	-0-
7	080. Construct/Fit-up Retail Space			
8	Restricted Funds	-0-	10,000,000	-0-
9	Other Funds	-0-	5,000,000	-0-
10	TOTAL	-0-	15,000,000	-0-
11	081. Construct/Improve Office Building			
12	Restricted Funds	-0-	55,000,000	-0-
13	082. Construct Office Park at Coldstream			
14	Other Funds	-0-	65,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	083. Construct/Improve Parking I			
17	Restricted Funds	-0-	30,000,000	-0-
18	084. Construct/Improve Parking II			
19	Restricted Funds	-0-	30,000,000	-0-
20	085. Improve Sturgill Development Building			
21	Restricted Funds	-0-	4,000,000	-0-
22	086. Improve Academic Facility 1			
23	Restricted Funds	-0-	16,000,000	-0-
24	087. Improve Academic/Administrative Space 1			
25	Restricted Funds	-0-	10,000,000	-0-
26	088. Improve Academic/Administrative Space 3			
27	Restricted Funds	-0-	10,000,000	-0-

1	089. Improve Academic/Administrative Space 4			
2	Restricted Funds	-0-	10,000,000	-0-
3	090. Improve Building Electrical Systems			
4	Restricted Funds	-0-	10,000,000	-0-
5	091. Improve Building Mechanical Systems			
6	Restricted Funds	-0-	35,000,000	-0-
7	092. Improve Building Shell Systems			
8	Restricted Funds	-0-	40,000,000	-0-
9	093. Improve Campus Infrastructure Upgrade			
10	Restricted Funds	-0-	10,000,000	-0-
11	094. Improve Campus Parking and Transportation System			
12	Restricted Funds	-0-	75,000,000	-0-
13	Other Funds	-0-	75,000,000	-0-
14	TOTAL	-0-	150,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	095. Improve Coldstream Research Campus			
17	Restricted Funds	-0-	50,000,000	-0-
18	096. Improve Electrical Infrastructure			
19	Restricted Funds	-0-	28,000,000	-0-
20	097. Improve Mechanical Infrastructure			
21	Restricted Funds	-0-	26,000,000	-0-
22	098. Improve Parking Garage 1			
23	Restricted Funds	-0-	30,000,000	-0-
24	099. Improve Parking Garage 2			
25	Restricted Funds	-0-	30,000,000	-0-
26	100. Improve Peterson Service Building			
27	Restricted Funds	-0-	14,000,000	-0-

1	101. Improve Senior Center			
2	Restricted Funds	-0-	2,000,000	-0-
3	102. Improve Civil/Site Infrastructure			
4	Restricted Funds	-0-	50,000,000	-0-
5	103. Improve Spindletop Hall Facilities			
6	Restricted Funds	-0-	15,000,000	-0-
7	104. Improve Student Center Space 2			
8	Restricted Funds	-0-	20,000,000	-0-
9	105. Improve Student Center Space 3			
10	Restricted Funds	-0-	25,000,000	-0-
11	106. Improve University Storage Facility			
12	Restricted Funds	-0-	12,000,000	-0-
13	107. Renovate Carnahan House			
14	Restricted Funds	-0-	8,000,000	-0-
15	108. Repair Emergency Infrastructure/Building Systems			
16	Agency Bonds	-0-	25,000,000	-0-
17	109. Repair/Replace Campus Cable Infrastructure			
18	Restricted Funds	-0-	4,000,000	-0-
19	110. Construct/Improve Dining Facilities			
20	Restricted Funds	-0-	10,000,000	-0-
21	111. Improve Fume Hood Systems			
22	Restricted Funds	-0-	10,000,000	-0-
23	112. Improve Housing			
24	Agency Bonds	-0-	40,000,000	-0-
25	Other Funds	-0-	35,000,000	-0-
26	TOTAL	-0-	75,000,000	-0-

27 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

1	113. Construct Retail/Parking Facility 1			
2	Other Funds	-0-	75,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	114. Decommission Facilities			
5	Restricted Funds	-0-	30,000,000	-0-
6	115. Improve Central Plants			
7	Restricted Funds	-0-	112,000,000	-0-
8	116. Construct/Improve Innovation Facility			
9	Other Funds	-0-	70,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	117. Guaranteed Energy Performance Contract General			
12	Restricted Funds	-0-	1,000,000	-0-
13	118. Construct/Relocate Data Center			
14	Restricted Funds	-0-	50,000,000	-0-
15	119. Improve Enterprise Networking 1			
16	Restricted Funds	-0-	5,000,000	-0-
17	120. Improve Enterprise Networking 2			
18	Restricted Funds	-0-	5,000,000	-0-
19	121. Lease/Purchase Campus Call Center System			
20	Restricted Funds	-0-	5,000,000	-0-
21	122. Lease/Purchase Campus Information Technology Systems			
22	Restricted Funds	-0-	10,000,000	-0-
23	123. Lease/Purchase High-Performance Computer			
24	Restricted Funds	-0-	7,000,000	-0-
25	124. Lease/Purchase Network Security			
26	Restricted Funds	-0-	5,000,000	-0-
27	125. Lease/Purchase Voice Infrastructure			

1	Restricted Funds	-0-	3,000,000	-0-
2	126. Acquire Information Technology Systems			
3	Other Funds	-0-	2,000,000	-0-
4	127. Acquire Equipment/Furnishings Pool			
5	Other Funds	-0-	5,000,000	-0-
6	128. Acquire/Improve Golf Facility			
7	Other Funds	-0-	8,000,000	-0-
8	129. Construct Cross Country Trail			
9	Other Funds	-0-	3,000,000	-0-
10	130. Construct/Improve Athletics Facility			
11	Other Funds	-0-	5,000,000	-0-
12	131. Construct/Improve Athletics Playing Fields 1			
13	Other Funds	-0-	3,000,000	-0-
14	132. Construct/Improve Athletics Playing Fields 2			
15	Other Funds	-0-	3,000,000	-0-
16	133. Construct/Improve Athletics Playing Fields 3			
17	Other Funds	-0-	2,000,000	-0-
18	134. Construct/Improve Gymnastic Practice Facility			
19	Other Funds	-0-	10,000,000	-0-
20	135. Improve Wildcat Coal Lodge			
21	Other Funds	-0-	20,000,000	-0-
22	136. Improve Athletics Facilities 1			
23	Other Funds	-0-	15,000,000	-0-
24	137. Improve Athletics Facilities 2			
25	Other Funds	-0-	10,000,000	-0-
26	138. Improve Athletics Facilities 3			
27	Other Funds	-0-	6,000,000	-0-

1	139. Improve Athletics Facilities 4			
2	Other Funds	-0-	5,000,000	-0-
3	140. Improve Athletics Facilities 5			
4	Other Funds	-0-	5,000,000	-0-
5	141. Improve Baseball Facility Phase II			
6	Other Funds	-0-	7,000,000	-0-
7	142. Improve Joe Craft Center			
8	Other Funds	-0-	5,000,000	-0-
9	143. Improve Joe Craft Football Practice Facility			
10	Other Funds	-0-	3,000,000	-0-
11	144. Improve Kroger Field Stadium			
12	Other Funds	-0-	15,000,000	-0-
13	145. Improve Lancaster Aquatic Center 1			
14	Other Funds	-0-	14,000,000	-0-
15	146. Improve Lancaster Aquatic Center 2			
16	Other Funds	-0-	8,000,000	-0-
17	147. Improve Nutter Field House			
18	Other Funds	-0-	15,000,000	-0-
19	148. Improve Nutter Training Facility			
20	Other Funds	-0-	7,000,000	-0-
21	149. Improve Soccer/Softball Facility			
22	Other Funds	-0-	7,000,000	-0-
23	150. Improve Boone Tennis Center			
24	Other Funds	-0-	15,000,000	-0-
25	151. Replace Basketball Playing Floors			
26	Other Funds	-0-	3,000,000	-0-
27	152. Implement Energy Performance Contracting - UK HealthCare			

1	Restricted Funds	-0-	1,000,000	-0-
2	153. Replace UK HealthCare Information Technology Systems 1			
3	Restricted Funds	-0-	320,000,000	-0-
4	154. Improve Good Samaritan Hospital Facilities - UK HealthCare			
5	Restricted Funds	-0-	25,000,000	-0-
6	155. Improve Clinical/Ambulatory Services Facilities - UK HealthCare			
7	Restricted Funds	-0-	50,000,000	-0-
8	156. Improve Markey Cancer Center - UK HealthCare			
9	Restricted Funds	-0-	20,000,000	-0-
10	157. Construct State Street Medical Facilities - UK HealthCare			
11	Restricted Funds	-0-	100,000,000	-0-
12	158. Improve State Street Medical Facilities - UK HealthCare			
13	Restricted Funds	-0-	100,000,000	-0-
14	159. Acquire Medical Facility 1 - UK HealthCare			
15	Restricted Funds	-0-	75,000,000	-0-
16	160. Acquire Medical Facility 2 - UK HealthCare			
17	Restricted Funds	-0-	75,000,000	-0-
18	161. Improve Medical Facility 1 - UK HealthCare			
19	Restricted Funds	-0-	25,000,000	-0-
20	162. Improve Medical Facility 2 - UK HealthCare			
21	Restricted Funds	-0-	25,000,000	-0-
22	163. Acquire/Improve Medical/Administration Facility 1 - UK HealthCare			
23	Restricted Funds	-0-	150,000,000	-0-
24	Agency Bonds	-0-	50,000,000	-0-
25	Other Funds	-0-	50,000,000	-0-
26	TOTAL	-0-	250,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	164. Construct/Improve Medical/Administration Facility 1 - UK HealthCare			
2	Restricted Funds	-0-	250,000,000	-0-
3	165. Acquire/Improve Medical/Administration Facility 2 - UK HealthCare			
4	Restricted Funds	-0-	125,000,000	-0-
5	166. Construct/Improve Medical/Administration Facility 2 - UK HealthCare			
6	Restricted Funds	-0-	75,000,000	-0-
7	167. Acquire/Improve Medical/Administration Facility 3 - UK HealthCare			
8	Restricted Funds	-0-	250,000,000	-0-
9	Other Funds	-0-	50,000,000	-0-
10	TOTAL	-0-	300,000,000	-0-
11	168. Construct/Improve Medical/Administration Facility 3 - UK HealthCare			
12	Restricted Funds	-0-	200,000,000	-0-
13	169. Construct Medical/Administration Facility 3 - UK HealthCare			
14	Restricted Funds	-0-	150,000,000	-0-
15	170. Construct Medical/Administration Facility 1 - UK HealthCare			
16	Restricted Funds	-0-	100,000,000	-0-
17	171. Construct Medical/Administration Facility 2 - UK HealthCare			
18	Restricted Funds	-0-	75,000,000	-0-
19	172. Acquire Data Center Hardware - UK HealthCare			
20	Restricted Funds	-0-	15,000,000	-0-
21	173. Acquire Telemedicine/Virtual ICU - UK HealthCare			
22	Restricted Funds	-0-	10,000,000	-0-
23	174. Acquire/Improve Elevator Systems - UK HealthCare			
24	Restricted Funds	-0-	15,000,000	-0-
25	175. Acquire Partnership Medical System - UK HealthCare			
26	Restricted Funds	-0-	300,000,000	-0-
27	Agency Bonds	-0-	50,000,000	-0-

1	TOTAL	-0-	350,000,000	-0-
2	176. Acquire/Upgrade Information Technology System - UK HealthCare			
3	Restricted Funds	-0-	10,000,000	-0-
4	177. Improve UK HealthCare Facilities - UK Chandler Hospital			
5	Restricted Funds	-0-	260,000,000	-0-
6	Agency Bonds	-0-	50,000,000	-0-
7	TOTAL	-0-	310,000,000	-0-
8	178. Construct Data Center - UK HealthCare			
9	Other Funds	-0-	45,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	179. Construct Hospice Facility - UK HealthCare			
12	Restricted Funds	-0-	25,000,000	-0-
13	180. Construct/Expand/Improve Ambulatory Care - UK HealthCare			
14	Restricted Funds	-0-	30,000,000	-0-
15	Other Funds	-0-	20,000,000	-0-
16	TOTAL	-0-	50,000,000	-0-
17	181. Construct/Improve Medical/Administration Facilities - UK HealthCare			
18	Restricted Funds	-0-	50,000,000	-0-
19	182. Implement Land Use Plan - UK HealthCare			
20	Restricted Funds	-0-	150,000,000	-0-
21	183. Implement Patient Communication System - UK HealthCare			
22	Restricted Funds	-0-	25,000,000	-0-
23	184. Improve Building Systems - UK HealthCare			
24	Restricted Funds	-0-	50,000,000	-0-
25	185. Improve Parking/Transportation Systems 1 - UK HealthCare			
26	Restricted Funds	-0-	75,000,000	-0-
27	186. Improve Parking/Transportation Systems 2 - UK HealthCare			

1	Other Funds	-0-	75,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	187. Improve Site/Civil Infrastructure - UK HealthCare			
4	Restricted Funds	-0-	25,000,000	-0-
5	188. Improve Utilities Infrastructure			
6	Restricted Funds	-0-	80,000,000	-0-
7	189. Renovate/Improve Nursing Units - UK HealthCare			
8	Restricted Funds	-0-	7,000,000	-0-
9	190. Improve Medical Facility 1 - Royal Blue Health			
10	Restricted Funds	-0-	100,000,000	-0-
11	191. Improve Medical Facility 2 - Royal Blue Health			
12	Restricted Funds	-0-	5,000,000	-0-
13	192. Improve Administrative/Office Facility - Royal Blue Health			
14	Restricted Funds	-0-	5,000,000	-0-
15	193. Construct Medical Facility 1 - Royal Blue Health			
16	Restricted Funds	-0-	30,000,000	-0-
17	194. Construct Medical Facility 2 - Royal Blue Health			
18	Restricted Funds	-0-	10,000,000	-0-
19	195. Construct Medical Facility 3 - Royal Blue Health			
20	Restricted Funds	-0-	70,000,000	-0-
21	196. Improve Parking/Transportation System - Royal Blue Health			
22	Restricted Funds	-0-	75,000,000	-0-
23	197. Improve Utilities Infrastructure - Royal Blue Health			
24	Restricted Funds	-0-	50,000,000	-0-
25	198. Improve Child Development Center - Royal Blue Health			
26	Restricted Funds	-0-	5,000,000	-0-
27	199. Improve Kingsbrook Lifecare Center - Royal Blue Health			

1	Restricted Funds	-0-	5,000,000	-0-
2	200. Improve Medical Facility 3 - Royal Blue Health			
3	Restricted Funds	-0-	5,000,000	-0-
4	201. Improve Medical Facility 4 - Royal Blue Health			
5	Restricted Funds	-0-	5,000,000	-0-
6	202. Improve Medical Facility 5 - Royal Blue Health			
7	Restricted Funds	-0-	5,000,000	-0-
8	203. Improve Medical Facility 6 - Royal Blue Health			
9	Restricted Funds	-0-	5,000,000	-0-
10	204. Improve Medical Facility 7 - Royal Blue Health			
11	Restricted Funds	-0-	5,000,000	-0-
12	205. Improve Medical Facility 8 - Royal Blue Health			
13	Restricted Funds	-0-	5,000,000	-0-
14	206. Improve Medical Facility 9 - Royal Blue Health			
15	Restricted Funds	-0-	5,000,000	-0-
16	207. Improve Medical Facility 10 - Royal Blue Health			
17	Restricted Funds	-0-	5,000,000	-0-
18	208. Improve Medical Facility 11 - Royal Blue Health			
19	Restricted Funds	-0-	5,000,000	-0-
20	209. Improve Medical Facility 12 - Royal Blue Health			
21	Restricted Funds	-0-	5,000,000	-0-
22	210. Improve Medical Facility 13 - Royal Blue Health			
23	Restricted Funds	-0-	5,000,000	-0-
24	211. Improve Medical Facility 14 - Royal Blue Health			
25	Restricted Funds	-0-	5,000,000	-0-
26	212. Improve Medical Facility 15 - Royal Blue Health			
27	Restricted Funds	-0-	5,000,000	-0-

1	213. Improve Medical Facility 16 - Royal Blue Health			
2	Restricted Funds	-0-	5,000,000	-0-
3	214. Improve Medical Facility 17 - Royal Blue Health			
4	Restricted Funds	-0-	5,000,000	-0-
5	215. Lease - Off Campus 1			
6	216. Lease - Off Campus 2			
7	217. Lease - Off Campus 3			
8	218. Lease - Off Campus 4			
9	219. Lease - Off Campus 5			
10	220. Lease - Off Campus 6			
11	221. Lease - Off Campus 7			
12	222. Lease - Off Campus 8			
13	223. Lease - Off Campus 9			
14	224. Lease - Off Campus 10			
15	225. Lease - Off Campus 11			
16	226. Lease - Off Campus 12			
17	227. Lease - Off Campus 13			
18	228. Lease - Off Campus 14			
19	229. Lease - Off Campus 15			
20	230. Lease - Off Campus 16			
21	231. Lease - Off Campus 17			
22	232. Lease - Off Campus 18			
23	233. Lease - Off Campus 19			
24	234. Lease - Off Campus 20			
25	235. Lease - Off Campus Housing 1			
26	236. Lease - Off Campus Housing 2			
27	237. Lease - Off Campus Athletics 1			

- 1 **238.** Lease - Off Campus Athletics 2
- 2 **239.** Lease - Health Affairs Office
- 3 **240.** Lease - Health Affairs Office 2
- 4 **241.** Lease - Health Affairs Office 3
- 5 **242.** Lease - Health Affairs Office 4
- 6 **243.** Lease - Health Affairs Office 5
- 7 **244.** Lease - Health Affairs Office 6
- 8 **245.** Lease - Health Affairs Office 7
- 9 **246.** Lease - Health Affairs Office 8
- 10 **247.** Lease - Health Affairs Office 9
- 11 **248.** Lease - Health Affairs Office 10
- 12 **249.** Lease - Health Affairs Office 11
- 13 **250.** Lease - Health Affairs Office 12
- 14 **251.** Lease - Health Affairs Office 13
- 15 **252.** Lease - Health Affairs Office 14
- 16 **253.** Lease - Health Affairs Office 15
- 17 **254.** Lease - Health Affairs Office 16
- 18 **255.** Lease - Health Affairs Office 17
- 19 **256.** Lease - Good Samaritan - UK HealthCare
- 20 **257.** Lease - College of Medicine 1
- 21 **258.** Lease - College of Medicine 2
- 22 **259.** Lease - College of Medicine 3
- 23 **260.** Lease - College of Medicine 4
- 24 **261.** Lease - College of Medicine 5
- 25 **262.** Lease - UK HealthCare Off Campus Facility 1
- 26 **263.** Lease - UK HealthCare Off Campus Facility 2
- 27 **264.** Lease - UK HealthCare Off Campus Facility 3

- 1 **265.** Lease - UK HealthCare Off Campus Facility 4
- 2 **266.** Lease - UK HealthCare Off Campus Facility 5
- 3 **267.** Lease - UK HealthCare Off Campus Facility 6
- 4 **268.** Lease - UK HealthCare Off Campus Facility 7
- 5 **269.** Lease - UK HealthCare Off Campus Facility 8
- 6 **270.** Lease - UK HealthCare Off Campus Facility 9
- 7 **271.** Lease - UK HealthCare Off Campus Facility 10
- 8 **272.** Lease - UK HealthCare Off Campus Facility 11
- 9 **273.** Lease - UK HealthCare Off Campus Facility 12
- 10 **274.** Lease - UK HealthCare Off Campus Facility 13
- 11 **275.** Lease - UK HealthCare Off Campus Facility 14
- 12 **276.** Lease - UK HealthCare Off Campus Facility 15
- 13 **277.** Lease - UK HealthCare Off Campus Facility 16
- 14 **278.** Lease - UK HealthCare Off Campus Facility 17
- 15 **279.** Lease - UK HealthCare Off Campus Facility 18
- 16 **280.** Lease - UK HealthCare Off Campus Facility 19
- 17 **281.** Lease - UK HealthCare - Royal Blue Health 1
- 18 **282.** Lease - UK HealthCare - Royal Blue Health 2
- 19 **283.** Lease - UK HealthCare - Royal Blue Health 3
- 20 **284.** Lease - UK HealthCare - Royal Blue Health 4
- 21 **285.** Lease - UK HealthCare - Royal Blue Health 5
- 22 **286.** Lease - UK HealthCare - Royal Blue Health 6
- 23 **287.** Lease - UK HealthCare - Royal Blue Health 7
- 24 **288.** Lease - UK HealthCare - Royal Blue Health 8
- 25 **289.** Lease - UK HealthCare - Royal Blue Health 9
- 26 **290.** Lease - UK HealthCare - Royal Blue Health 10
- 27 **291.** Lease - UK HealthCare - Royal Blue Health 11

1	292.	Lease - UK HealthCare - Royal Blue Health	12		
2	293.	Lease - UK HealthCare - Royal Blue Health	13		
3	294.	Lease - UK HealthCare - Royal Blue Health	14		
4	295.	Lease - UK HealthCare - Royal Blue Health	15		
5	296.	Lease - UK HealthCare - Royal Blue Health	16		
6	297.	Lease - UK HealthCare - Royal Blue Health	17		
7	298.	Lease - UK HealthCare - Royal Blue Health	18		
8	299.	Lease - UK HealthCare - Royal Blue Health	19		
9	300.	Lease - UK HealthCare - Royal Blue Health	20		
10	301.	Lease - UK HealthCare - Royal Blue Health	21		
11	302.	Lease - UK HealthCare - Royal Blue Health	22		
12	303.	Lease - UK HealthCare - Royal Blue Health	23		
13	304.	Lease - UK HealthCare - Royal Blue Health	24		
14	305.	Lease - UK HealthCare - Royal Blue Health	25		
15	306.	Lease - UK HealthCare - Royal Blue Health	26		
16	307.	Lease - UK HealthCare - Royal Blue Health	27		
17	308.	Lease - UK HealthCare - Royal Blue Health	28		
18	309.	Facilities Renewal and Modernization	Additional	Reauthorization	
19		(\$125,000,000 Agency Bonds)			
20		Restricted Funds	-0-	125,000,000	-0-
21	10.	UNIVERSITY OF LOUISVILLE			
22	001.	Asset Preservation Pool - 2022-2024			
23		Bond Funds	-0-	-0-	81,886,000
24		Agency Bonds	-0-	-0-	40,943,000
25		TOTAL	-0-	-0-	122,829,000
26	002.	Upgrade STEM Instruction Building			
27		Agency Bonds	-0-	50,000,000	-0-

1	003.	Capital Renewal Replace and Upgrade Pool - 2022-2024		
2		Agency Bonds	-0-	50,000,000
3	004.	Construct College of Business Building		
4		Agency Bonds	-0-	40,000,000
5		Other Funds	-0-	80,000,000
6		TOTAL	-0-	120,000,000
7	005.	Renovate School of Medicine Building 55A		
8		Restricted Funds	-0-	20,000,000
9	006.	Renovation and Adaption Projects for Various Buildings		
10		Restricted Funds	-0-	50,000,000
11	007.	Construct Medical Office/Lab Building		
12		Restricted Funds	-0-	90,000,000
13	008.	Construct Belknap 3rd Street Improvements		
14		Restricted Funds	-0-	2,180,000
15	009.	Construct Belknap Brandeis Corridor Improvement		
16		Restricted Funds	-0-	3,100,000
17	010.	Renovation Vivarium Facilities		
18		Restricted Funds	-0-	75,000,000
19	011.	Vivarium Equipment Pool - 2022-2024		
20		Restricted Funds	-0-	20,000,000
21	012.	Public/Private Partnership - LARRI Building - Speed School		
22		Other Funds	-0-	5,500,000
23	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
24	013.	Renovate Fresh Tissue Culture and Morgue		
25		Restricted Funds	-0-	2,200,000
26	014.	Improve Housing Facilities Pool - 2022-2024		
27		Restricted Funds	-0-	10,000,000

1	015. Renovate Chemistry Fume Hood Redesign Phase II			
2	Restricted Funds	-0-	9,750,000	-0-
3	016. Renovate Chemistry Teaching Labs/Auditorium			
4	Restricted Funds	-0-	3,960,000	-0-
5	017. Renovate Parking Structures			
6	Restricted Funds	-0-	3,600,000	-0-
7	018. Renovate Resurface and Repair Parking Lot			
8	Restricted Funds	-0-	2,500,000	-0-
9	019. Belknap Campus Parking Garage			
10	Restricted Funds	-0-	34,229,000	-0-
11	020. Renovate College of Business Classrooms			
12	Restricted Funds	-0-	24,000,000	-0-
13	021. Renovate College of Education HVAC Upgrade			
14	Restricted Funds	-0-	2,200,000	-0-
15	022. Law School HVAC			
16	Restricted Funds	-0-	6,916,000	-0-
17	023. Purchase Networking System			
18	Restricted Funds	-0-	8,000,000	-0-
19	024. Purchase Fiber Infrastructure			
20	Restricted Funds	-0-	3,500,000	-0-
21	025. Renovate Cardinal Park			
22	Other Funds	-0-	8,000,000	-0-
23	026. Purchase Computing for Research Infrastructure			
24	Restricted Funds	-0-	7,000,000	-0-
25	027. Purchase Identity Management			
26	Restricted Funds	-0-	2,000,000	-0-
27	028. Purchase Computer Processing System and Storage			

1	Restricted Funds	-0-	3,500,000	-0-
2	029. Purchase Content Management System			
3	Restricted Funds	-0-	4,000,000	-0-
4	030. Renovate Law School			
5	Restricted Funds	-0-	50,000,000	-0-
6	031. Public/Private Partnership Resident Hall			
7	Other Funds	-0-	52,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	032. Purchase Housing Facilities			
10	Restricted Funds	-0-	75,000,000	-0-
11	033. Renovate Gross Anatomy Lab			
12	Restricted Funds	-0-	3,000,000	-0-
13	034. Renovate Dental School Administrative Space			
14	Restricted Funds	-0-	1,000,000	-0-
15	035. Replacement Building HVAC			
16	Restricted Funds	-0-	25,000,000	-0-
17	036. Construct Utility Infrastructure Upgrade			
18	Restricted Funds	-0-	21,975,000	-0-
19	037. Construct Administrative Office Building			
20	Restricted Funds	-0-	9,000,000	-0-
21	038. Exterior Envelope Replacement School of Medicine Building 55A			
22	Restricted Funds	-0-	15,000,000	-0-
23	039. Purchase Land			
24	Restricted Funds	-0-	15,000,000	-0-
25	040. Guaranteed Energy Savings Contract			
26	Restricted Funds	-0-	10,000,000	-0-
27	041. Renovate Health Sciences Center Instructional and Student Services Space			

1	Restricted Funds	-0-	42,000,000	-0-
2	042. Upgrade HVAC for Dental School			
3	Restricted Funds	-0-	2,200,000	-0-
4	043. Acquisition of Dormitories			
5	Restricted Funds	-0-	41,149,000	-0-
6	044. Construct Multidisciplinary Engineering Building 1 - Speed School Addition			
7	Restricted Funds	-0-	-0-	10,000,000
8	Bond Funds	-0-	-0-	65,000,000
9	TOTAL	-0-	-0-	75,000,000
10	045. Renovate Speed School Research Building			
11	Restricted Funds	-0-	5,500,000	-0-
12	046. Renovate Unitas Resident Hall			
13	Restricted Funds	-0-	22,300,000	-0-
14	047. Renovate Natural Science Building			
15	Restricted Funds	-0-	30,000,000	-0-
16	048. Renovate Life Sciences Building Vivarium			
17	Restricted Funds	-0-	3,471,000	-0-
18	049. Renovate Gottschalk Hall			
19	Restricted Funds	-0-	2,004,000	-0-
20	050. Renovate Humanities Building			
21	Restricted Funds	-0-	2,500,000	-0-
22	051. Construct Belknap Century Corridor Improvement			
23	Restricted Funds	-0-	1,250,000	-0-
24	052. Construct Belknap Stormwater Improvements			
25	Restricted Funds	-0-	5,000,000	-0-
26	053. Renovate Belknap Physical Plant Building			
27	Restricted Funds	-0-	2,000,000	-0-

1	054.	Renovate Flexner Way Mall			
2		Restricted Funds	-0-	2,500,000	-0-
3	055.	Renovation Office Building			
4		Restricted Funds	-0-	5,000,000	-0-
5	056.	Construct Artificial Turf Field for Intramural			
6		Restricted Funds	-0-	1,215,000	-0-
7	057.	Renovate University Tower Apartments			
8		Restricted Funds	-0-	2,700,000	-0-
9	058.	Renovate Music School Building			
10		Restricted Funds	-0-	3,500,000	-0-
11	059.	Replace Physical Access Control System			
12		Restricted Funds	-0-	3,500,000	-0-
13	060.	Lease Housing Facilities			
14		Restricted Funds	-0-	10,000,000	-0-
15	061.	Expand College of Business Addition			
16		Restricted Funds	-0-	10,000,000	-0-
17	062.	Renovation Kentucky Lions Eye Lab			
18		Restricted Funds	-0-	7,000,000	-0-
19	063.	Expand Patterson Stadium/Construct Indoor Facilities			
20		Other Funds	-0-	16,000,000	-0-
21	064.	Replace Electronic Video Boards			
22		Other Funds	-0-	10,000,000	-0-
23	065.	Construct Athletics Office Building			
24		Other Funds	-0-	7,500,000	-0-
25	066.	Construct Athletic Grounds Building			
26		Other Funds	-0-	1,550,000	-0-
27	067.	Football Practice Field Lighting			

1	Other Funds	-0-	2,000,000	-0-
2	068. Replace Artificial Turf Field III			
3	Other Funds	-0-	1,250,000	-0-
4	069. Replace Artificial Turf Field IV			
5	Other Funds	-0-	1,250,000	-0-
6	070. Expand Ulmer Softball Stadium/Construct Indoor Facility			
7	Other Funds	-0-	8,000,000	-0-
8	071. Construct Natatorium			
9	Other Funds	-0-	25,000,000	-0-
10	072. Basketball/Lacrosse Practice Facility Expansion			
11	Other Funds	-0-	25,000,000	-0-
12	073. Expand Marshall Center Complex			
13	Other Funds	-0-	5,000,000	-0-
14	074. Renovate Cardinal Football Stadium			
15	Other Funds	-0-	25,000,000	-0-
16	075. Renovate Bass Rudd Tennis Center			
17	Other Funds	-0-	3,000,000	-0-
18	076. Renovate Garvin Brown Boathouse			
19	Other Funds	-0-	2,000,000	-0-
20	077. Renovate Marshall Center			
21	Other Funds	-0-	1,000,000	-0-
22	078. Renovation Golf Club Shelby County			
23	Other Funds	-0-	1,000,000	-0-
24	079. Renovation Lynn Soccer Stadium			
25	Other Funds	-0-	1,000,000	-0-
26	080. Renovation Thornton's Academic Center			
27	Other Funds	-0-	1,000,000	-0-

1	081.	Renovation Trager Football Practice Facility			
2		Other Funds	-0-	1,000,000	-0-
3	082.	Renovation Patterson Baseball Stadium			
4		Other Funds	-0-	1,000,000	-0-
5	083.	Capital Renewal for Athletic Venues			
6		Other Funds	-0-	7,500,000	-0-
7	084.	Construct Practice Bubble			
8		Other Funds	-0-	4,000,000	-0-
9	085.	Construction Indoor Facility			
10		Other Funds	-0-	15,000,000	-0-
11	086.	Renovation Cardinal Stadium Club Upgrades			
12		Other Funds	-0-	5,000,000	-0-
13	087.	Demolish and Construct Golf Maintenance/Chemical Building			
14		Other Funds	-0-	2,000,000	-0-
15	088.	Construct Athletics Village			
16		Other Funds	-0-	90,000,000	-0-
17	089.	Replace Seats in Athletic Venues			
18		Other Funds	-0-	7,000,000	-0-
19	090.	Athletics Enhancements in New Dormitory			
20		Other Funds	-0-	6,000,000	-0-
21	091.	Expand and Renovate Wright Natatorium			
22		Other Funds	-0-	10,000,000	-0-
23	092.	Replace Cardinal Stadium Seats			
24		Other Funds	-0-	6,000,000	-0-
25	093.	Shelbyhurst Academic Building and Conference Center			
26		Restricted Funds	-0-	50,596,000	-0-
27	094.	Steam Plant Modernization Implementation			

1	Restricted Funds	-0-	5,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	095. Renovate School of Nursing			
4	Restricted Funds	-0-	14,000,000	-0-
5	096. Academic Space 1 - Lease			
6	097. Academic Space 2 - Lease			
7	098. Arthur Street - Lease			
8	099. Athletic/Student Dormitory - Lease			
9	100. Housing Facilities - Lease			
10	101. Housing Lease - 1			
11	102. Housing Lease - 2			
12	103. Housing Lease - 3			
13	104. Housing Lease - 4			
14	105. Jefferson County - Clinic Space - State of Kentucky - Lease			
15	106. Jefferson County - Clinic Space 1 - Lease			
16	107. Jefferson County - Clinic Space 2 - Lease			
17	108. Jefferson County - Clinic Space 3 - Lease			
18	109. Jefferson County - Office Space 1 - Lease			
19	110. Jefferson County - Office Space 2 - Lease			
20	111. Jefferson County - Office Space 3 - Lease			
21	112. Jefferson County - Office Space 4 - Lease			
22	113. Medical Center One - Lease			
23	114. Medical Center 2 - Lease			
24	115. Nucleus 1 Building - Lease			
25	116. Nucleus 1 Building 2 - Lease			
26	117. Support Space 1 - Lease			
27	118. Trager Institute - Lease			

1 **119.** University Pointe and Cardinal Towne - Lease

2 **120.** Steam Plant Modernization Reauthorization

3 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763
4 and 45A.077.

5 **11. WESTERN KENTUCKY UNIVERSITY**

6 **001.** Asset Preservation Pool - 2022-2024

7 Bond Funds -0- -0- 68,080,000

8 Agency Bonds -0- -0- 17,020,000

9 TOTAL -0- -0- 85,100,000

10 **002.** Construct New Gordon Ford College of Business

11 Bond Funds -0- -0- 74,400,000

12 **003.** Energy Saving Performance Contracting

13 Other Funds -0- 10,000,000 -0-

14 **004.** Add Club Seating at Diddle Arena

15 Other Funds -0- 3,600,000 -0-

16 **005.** Construct Football Pressbox

17 Other Funds -0- 5,200,000 -0-

18 **006.** Purchase Property/Parking and Street Improvement

19 Restricted Funds -0- 3,000,000 -0-

20 **007.** Purchase Property for Campus Expansion

21 Restricted Funds -0- 3,000,000 -0-

22 **008.** Renovate South Campus

23 Restricted Funds -0- 5,000,000 -0-

24 **009.** Expand Track and Field Facilities

25 Other Funds -0- 4,700,000 -0-

26 **010.** Construct Baseball Grandstand

27 Other Funds -0- 4,500,000 -0-

1	011.	Acquire Fixtures, Furniture, and Equipment Diddle Arena			
2		Other Funds	-0-	3,000,000	-0-
3	012.	Construct South Plaza			
4		Other Funds	-0-	3,600,000	-0-
5	013.	Renovate State/Normal Street Properties			
6		Restricted Funds	-0-	1,500,000	-0-
7	014.	Renovate Center for Research and Development Phase I			
8		Restricted Funds	-0-	6,000,000	-0-
9	015.	Renovate and Expand Innovation Campus (Center for Research and			
10		Development)			
11		Restricted Funds	-0-	7,000,000	-0-
12		Federal Funds	-0-	15,000,000	-0-
13		Other Funds	-0-	58,000,000	-0-
14		TOTAL	-0-	80,000,000	-0-
15	016.	Renovate and Expand Clinical Education Complex			
16		Other Funds	-0-	8,000,000	-0-
17	017.	Acquire Fixtures, Furniture, and Equipment Pool - 2022-2024			
18		Restricted Funds	-0-	3,000,000	-0-
19	018.	Construct Parking Structure IV			
20		Agency Bonds	-0-	25,000,000	-0-
21	019.	Construct Indoor Athletic Training Facility			
22		Other Funds	-0-	25,000,000	-0-
23	020.	Remove and Replace Student Housing at Farm			
24		Other Funds	-0-	2,500,000	-0-
25	021.	Improve Softball and Soccer Complex			
26		Other Funds	-0-	5,500,000	-0-
27	022.	Alumni Center - Lease			

1 **023.** Parking Garage - Lease

2 **024.** Nursing/Physical Therapy - Lease

3 **025.** Construct, Renovate and Improve Athletic Facilities Reauthorization
4 (\$50,000,000 Agency Bonds)

5 **12. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 **001.** Asset Preservation Pool - 2022-2024

7 Restricted Funds -0- -0- 48,941,000

8 Bond Funds -0- -0- 195,762,000

9 TOTAL -0- -0- 244,703,000

10 **002.** Replace Hartford Building Phase I - Jefferson CTC

11 Restricted Funds -0- 5,000,000 -0-

12 **003.** Renovate Laurel South Campus Phase I - Somerset CC

13 Restricted Funds -0- 1,200,000 -0-

14 **004.** Renovate Main Campus Buildings - Southcentral Kentucky CTC

15 Restricted Funds -0- 5,000,000 -0-

16 **005.** Construct Student/Classroom - Bluegrass CTC Newtown

17 Restricted Funds -0- -0- 5,800,000

18 Bond Funds -0- -0- 52,200,000

19 TOTAL -0- -0- 58,000,000

20 **006.** Renovate Pineville Campus - Southeast Kentucky CTC

21 Restricted Funds -0- 500,000 -0-

22 **007.** Expand Leitchfield Campus - Elizabethtown CTC

23 Bond Funds -0- -0- 9,000,000

24 **008.** Roof Replacements - Ashland CTC

25 Restricted Funds -0- 2,200,000 -0-

26 **009.** Renovate Newtown North Additional - Bluegrass CTC - Reauthorization
27 (\$4,900,000 Restricted Funds)

1	Restricted Funds	-0-	7,500,000	-0-
2	010. Renovate Administration Building - Bluegrass CTC Newtown			
3	Restricted Funds	-0-	9,700,000	-0-
4	011. Renovate Science Building Labs - Elizabethtown CTC			
5	Restricted Funds	-0-	6,400,000	-0-
6	012. Relocate and Demolish Student Center - Henderson CC			
7	Restricted Funds	-0-	2,400,000	-0-
8	013. Property Acquisition - Hopkinsville CC			
9	Restricted Funds	-0-	3,000,000	-0-
10	014. Construct Parking Garage - Jefferson CTC			
11	Restricted Funds	-0-	12,500,000	-0-
12	015. Procure Postsecondary Education Center Phase II - Maysville CTC			
13	Restricted Funds	-0-	6,500,000	-0-
14	016. Upgrade ADA - Somerset CC			
15	Restricted Funds	-0-	1,600,000	-0-
16	017. Purchase Construction Grade 3D Printer - Somerset CC			
17	Restricted Funds	-0-	600,000	-0-
18	018. Replace Windows and Doors - Somerset CC			
19	Restricted Funds	-0-	1,200,000	-0-
20	019. Guaranteed Energy Savings Project Pool			
21	020. KCTCS Equipment Pool - 2022-2024			
22	Restricted Funds	-0-	5,000,000	-0-
23	021. KCTCS Property Acquisition Pool - 2022-2024			
24	Restricted Funds	-0-	5,000,000	-0-
25	022. Upgrade Welding Shop - Big Sandy CTC Mayo - Reauthorization			
26	(\$1,500,000 Restricted Funds)			
27	023. Construct/Procure Transportation - Elizabethtown CTC - Reauthorization			

- 1 (\$5,000,000 Restricted Funds)
- 2 **024.** Upgrade IT Infrastructure - Gateway CTC - Reauthorization (\$1,500,000
- 3 Restricted Funds)
- 4 **025.** Renovate Advance Manufacturing and Construction - Hazard CTC -
- 5 Reauthorization (\$1,000,000 Restricted Funds, \$3,900,000 Federal Funds)
- 6 **026.** Renovate Industrial Education Building - Hazard CTC - Reauthorization
- 7 (\$2,500,000 Federal Funds)
- 8 **027.** Construct Fire Commission NRPC Classroom Building Additional -
- 9 Reauthorization (\$5,200,000 Restricted Funds)
- 10 Restricted Funds -0- 1,800,000 -0-
- 11 **028.** Property Acquisition - Fire Commission
- 12 Restricted Funds -0- 2,000,000 -0-
- 13 **029.** Procure Fire Pumpers - Fire Commission
- 14 Restricted Funds -0- 2,000,000 -0-
- 15 **030.** Construct Fire Commission Training Drill Tower - Reauthorization
- 16 (\$1,200,000 Restricted Funds)
- 17 **031.** Elizabethtown CTC - Hardin County - Lease
- 18 **032.** Jefferson CTC - Bullitt County Campus - Lease
- 19 **033.** Jefferson CTC - Jefferson Education Center - Lease
- 20 **034.** Maysville CTC - Rowan County - Lease
- 21 **035.** KCTCS System Office - Lease

J. TOURISM, ARTS AND HERITAGE CABINET

23 Budget Units	2022-23	2023-24
24 1. ARTISANS CENTER		
25 001. Maintenance Pool - 2022-2024		
26 General Fund	1,000,000	-0-
27 2. HORSE PARK COMMISSION		

1	001. Maintenance Pool - 2022-2024		
2	General Fund	1,500,000	1,500,000
3	002. Renovate International Museum of the Horse		
4	Bond Funds	4,000,000	-0-
5	003. Replace Roof: Museum, Gatehouse, VIC		
6	General Fund	2,000,000	-0-
7	3. FISH AND WILDLIFE RESOURCES		
8	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
9	Restricted Funds	64,500,000	48,600,000
10	002. Camp Earl Wallace Dining Hall Construction		
11	Restricted Funds	129,000	1,376,000
12	Federal Funds	171,000	1,824,000
13	TOTAL	300,000	3,200,000
14	4. KENTUCKY CENTER FOR THE ARTS		
15	001. Maintenance Pool - 2022-2024		
16	General Fund	550,000	550,000

PART III

GENERAL PROVISIONS

19 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
20 are classified in the state financial records and reports as the Agency Revenue Fund, State
21 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
22 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
23 Correctional Industries, Central Printing, Risk Management, and Property Management),
24 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
25 reports shall be maintained in a manner consistent with the branch budget bills.

26 The sources of Restricted Funds appropriations in this Act shall include all fees
27 (which includes fees for room and board, athletics, and student activities) and rentals,

1 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
2 contributions, income from investments, and other miscellaneous receipts produced or
3 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
4 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
5 credited and allotted to the respective fund or account out of which a specified
6 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
7 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
8 45, and 48.

9 The sources of Federal Funds appropriations in this Act shall include federal
10 subventions, grants, contracts, or other Federal Funds received, income from investments,
11 other miscellaneous federal receipts received by a budget unit, and the Unemployment
12 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
13 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
14 to the respective fund account out of which a specified appropriation is made in this Act.
15 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
16 proper account as provided in KRS Chapters 12, 42, 45, and 48.

17 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
18 credited to the Federal Funds accounts of a budget unit during fiscal year 2022-2023 or
19 fiscal year 2023-2024, and any balance forwarded to the credit of these same accounts
20 from the previous fiscal year, exceed the appropriation made by a specific sum for these
21 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
22 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
23 shall become available for expenditure for the purpose of the account during the fiscal
24 year only upon compliance with the conditions and procedures specified in KRS 48.400,
25 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
26 authorization of the State Budget Director and approval of the Secretary of the Finance
27 and Administration Cabinet.

1 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
2 Funds shall include documentation showing a comparative statement of revised estimated
3 receipts by fund source and the proposed expenditures by proposed use, with the
4 appropriated sums specified in the Budget of the Commonwealth, and statements which
5 explain the cause, source, and use for any variances which may exist.

6 Each budget unit shall submit its reports in print and electronic format consistent
7 with the Federal Funds records contained in the fiscal biennium 2022-2024 Branch
8 Budget Request Manual and according to the following schedule in each fiscal year: (a)
9 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
10 January 1; and (d) on or before April 1.

11 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
12 expended without the express authority of the General Assembly, with the exceptions of
13 the Public Service Commission and institutions of higher education.

14 **3. Interim Appropriation Increases:** No appropriation from any fund source
15 shall exceed the sum specified in this Act until the agency has documented the necessity,
16 purpose, use, and source, and the documentation has been submitted to the Interim Joint
17 Committee on Appropriations and Revenue for its review and action in accordance with
18 KRS 48.630 and Part III, 2. of this Act. Proposed revisions to an appropriation contained
19 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
20 conform to the conditions and procedures of KRS 48.630 and this Act.

21 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
22 actions to increase appropriations for funds specified in Section 2. of this Part shall be
23 scheduled consistent with the timetable contained in that section in order to provide
24 continuous and timely budget information.

25 **4. Revision of Appropriation Allotments:** Allotments within appropriated
26 sums for the activities and purposes contained in the enacted Executive Budget shall
27 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

1 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
2 department, office, or program shall incur any obligation against the General Fund or
3 Road Fund appropriations contained in this Act unless the obligation may be reasonably
4 determined to have been contemplated in the enacted budget and is based upon
5 supporting documentation considered by the General Assembly and legislative and
6 executive records.

7 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
8 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
9 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
10 Surplus Account, respectively, to the extent the Federal Funds otherwise become
11 available.

12 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
13 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

14 **8. Lapse of General Fund or Road Fund Excess Debt Service**
15 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
16 service shall lapse to the respective surplus account unless otherwise directed in this Act.

17 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
18 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
19 provided by this Act.

20 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
21 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
22 decided by the Attorney General, and the decision of the Attorney General shall be final
23 and conclusive.

24 **11. Publication of the Budget of the Commonwealth:** The State Budget
25 Director shall cause the Governor's Office for Policy and Management, within 60 days of
26 adjournment of the 2022 Regular Session of the General Assembly, to publish a final
27 enacted budget document, styled the Budget of the Commonwealth, based upon the

1 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
2 Budget as enacted by the 2022 Regular Session, as well as other Acts which contain
3 appropriation provisions for the 2022-2024 fiscal biennium, and based upon supporting
4 documentation and legislative records as considered by the 2022 Regular Session. This
5 document shall include, for each agency and budget unit, a consolidated budget summary
6 statement of available regular and continuing appropriated revenue by fund source,
7 corresponding appropriation allocations by program or subprogram as appropriate, budget
8 expenditures by principal budget class, and any other fiscal data and commentary
9 considered necessary for budget execution by the Governor's Office for Policy and
10 Management and oversight by the Interim Joint Committee on Appropriations and
11 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
12 revised or adjusted only upon approval by the Governor's Office for Policy and
13 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
14 review and approval by the Interim Joint Committee on Appropriations and Revenue.

15 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
16 Director shall monitor and report on the financial condition of the Commonwealth.

17 **13. Prorating Administrative Costs:** The Secretary of the Finance and
18 Administration Cabinet is authorized to establish a system or formula or a combination of
19 both for prorating the administrative costs of the Finance and Administration Cabinet, the
20 Department of the Treasury, and the Office of the Attorney General relative to the
21 administration of programs in which there is joint participation by the state and federal
22 governments for the purpose of receiving the maximum amount of participation permitted
23 under the appropriate federal laws and regulations governing the programs. The receipts
24 and allotments under this section shall be reported to the Interim Joint Committee on
25 Appropriations and Revenue prior to any transfer of funds.

26 **14. Construction of Budget Provisions Regarding Executive Reorganization**
27 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,

1 any executive reorganization order unless the executive order was confirmed or ratified
2 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022
3 Regular Session of the General Assembly.

4 **15. Budget Planning Report:** By August 15, 2023, the State Budget Director, in
5 conjunction with the Consensus Forecasting Group, shall provide to each branch of
6 government, pursuant to KRS 48.120, a budget planning report.

7 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2023, the Office
8 of State Budget Director shall provide to each branch of government detailed estimates
9 for the General Fund and Road Fund for the current and next two fiscal years of the
10 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
11 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
12 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
13 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
14 include for each tax expenditure the amount of revenue loss, a citation of the legal
15 authority for the tax expenditure, the year in which it was enacted, and the tax year in
16 which it became effective.

17 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
18 this Act and in an appropriation provision in any Act of the 2022 Regular Session which
19 constitutes a duplicate appropriation shall be governed by KRS 48.312.

20 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
21 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
22 consists.

23 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
24 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
25 provision is found by a court of competent jurisdiction in a final, unappealable order to be
26 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
27 remaining sections, subsections, or provisions.

1 **20. Unclaimed Lottery Prize Money:** For fiscal year 2022-2023 and fiscal year
2 2023-2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
3 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
4 subsidiary account within the Finance and Administration Cabinet for the purpose of
5 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
6 Assistance Authority certifies to the State Budget Director that the appropriations in this
7 Act for the KEES Program under the existing award schedule are insufficient to meet
8 funds required for eligible applicants, then the State Budget Director shall provide the
9 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
10 KEES Program. Actions taken under this section shall be reported to the Interim Joint
11 Committee on Appropriations and Revenue on a timely basis.

12 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
13 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
14 insurance in fiscal year 2022-2023 and fiscal year 2023-2024 for the Workers'
15 Compensation Benefits and Reserve Program administered by the Cabinet.

16 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
17 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
18 Secretary of the Finance and Administration Cabinet shall determine and certify, within
19 30 days of the close of fiscal year 2021-2022 and fiscal year 2022-2023, the actual
20 amount of undesignated balance of the General Fund and the Road Fund for the year just
21 ended. The amounts from the undesignated fiscal year 2021-2022 and fiscal year 2022-
22 2023 General Fund and Road Fund balances that are designated and carried forward for
23 budgeted purposes in the 2022-2024 fiscal biennium shall be determined by the State
24 Budget Director during the close of the respective fiscal year and shall be reported to the
25 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
26 the fiscal year. Any General Fund undesignated balance in excess of the amount
27 designated for budgeted purposes under this section shall be made available for the

1 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
2 provided in this Act. The Road Fund undesignated balance in excess of the amount
3 designated for budgeted purposes under this section shall be made available for the Road
4 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
5 in this Act.

6 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
7 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
8 Commissioner of the Department of Education, and other agency heads may request a
9 reallocation among budget units under his or her administrative authority up to ten
10 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
11 for fiscal years 2021-2022, 2022-2023, and 2023-2024 for approval by the State Budget
12 Director. A request shall explain the need and use for the transfer authority under this
13 section. The amount of transfer of General Fund appropriations shall be separately
14 recorded and reported in the system of financial accounts and reports provided in KRS
15 Chapter 45. The State Budget Director shall report a transfer made under this section, in
16 writing, to the Interim Joint Committee on Appropriations and Revenue.

17 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS
18 160.470(6) or any statute to the contrary, during fiscal year 2022-2023 and fiscal year
19 2023-2024, local school districts may adopt and the Kentucky Board of Education may
20 approve a working budget that includes a minimum reserve of less than two percent of the
21 total budget. The Kentucky Department of Education shall monitor the financial position
22 of any district that receives approval for a working budget with a reserve of less than two
23 percent and shall provide a financial report for those districts at each meeting of the
24 Kentucky Board of Education.

25 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
26 appropriated in this Act shall not be expended for any purpose not specifically authorized
27 by the General Assembly in this Act nor shall funds appropriated in this Act be

1 transferred to or between any cabinet, department, board, commission, institution, agency,
2 or budget unit of state government unless specifically authorized by the General
3 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
4 section shall be reviewed and determined by the Interim Joint Committee on
5 Appropriations and Revenue.

6 **26. Budget Implementation:** The General Assembly directs that the Executive
7 Branch shall carry out all appropriations and budgetary language provisions as contained
8 in the State/Executive Budget. The Legislative Research Commission shall review
9 quarterly expenditure data to determine if an agency is out of compliance with this
10 directive. If the Legislative Research Commission suspects that any entity has acted in
11 non-conformity with this section, the Legislative Research Commission may order an
12 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
13 subject to the Kentucky Open Records Law.

14 **27. Information Technology:** All authorized computer information technology
15 projects shall submit a semiannual progress report to the Capital Projects and Bond
16 Oversight Committee. The reporting process shall begin six months after the project is
17 authorized and shall continue through completion of the project. The initial report shall
18 establish a timeline for completion and cash disbursement schedule. Each subsequent
19 report shall update the timeline and budgetary status of the project and explain in detail
20 any issues with completion date and funding.

21 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
22 General Assembly mandates that the Finance and Administration Cabinet review all
23 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
24 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
25 efficiency measures.

26 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
27 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be

1 undertaken during the 2022-2024 fiscal biennium.

2 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2022
3 Regular Session of the General Assembly subsequent to this Act contains an
4 appropriation or is projected to increase or decrease General Fund revenues, the amount
5 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
6 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
7 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
8 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
9 2022 Regular Session of the General Assembly, respectively, to incorporate any projected
10 revenue increases or decreases that will occur as a result of actions taken by the General
11 Assembly subsequent to the passage of this Act by both chambers.

12 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
13 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
14 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
15 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
16 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
17 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
18 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
19 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
20 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
21 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
22 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
23 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
24 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
25 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
26 credit of projects previously authorized by the General Assembly unless expressly
27 reauthorized and reallocated by action of the General Assembly.

1 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
2 compensation resulting from the disposal of real or personal property that was purchased
3 from a canteen account under KRS 441.135 shall be returned to the canteen account from
4 which the real or personal property was originally purchased. All proceeds resulting from
5 the disposal of real or personal property purchased from a canteen account shall be
6 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
7 of each fiscal year.

8 **33. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus
9 Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to
10 the COVID-19 emergency response shall be used to establish any new programs unless
11 those new programs can be fully supported from existing appropriation amounts once all
12 of the Federal Funds have been expended. No new positions shall be established unless
13 those new positions are established as federally funded time-limited positions. The Office
14 of State Budget Director shall submit a report to the Interim Joint Committee on
15 Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all
16 Federal Funds and associated matching funds related to the COVID-19 emergency
17 response.

18 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
19 174.508, and any other statute or administrative regulation to the contrary, the use of state
20 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
21 approved by the State Treasurer. The State Treasurer shall only approve requests which
22 document that the use of state aircraft is the lowest cost option as measured by both travel
23 costs and travel time. The State Treasurer shall not designate approval authority for out-
24 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
25 person. Any requests and documentation regarding the use of state aircraft collected by
26 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.870 to
27 61.884.

1 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
2 statute to the contrary, the following process and procedure is established for July 1,
3 2022, through June 30, 2024, in the event that the Commonwealth or any agency
4 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce
5 hours of employees:

6 (1) For the purposes of this section:

7 (a) "Appointing authority" means the agency head or any person whom he or she
8 has authorized by law to designate to act on behalf of the agency with respect to employee
9 appointments, position establishments, payroll documents, register requests, waiver
10 requests, requests for certification, or other position actions;

11 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
12 KRS 18A.015;

13 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
14 employee is scheduled to work by the appointing authority within a pay period;

15 (d) "Layoff" means discharge of employment subject to the rights contained in
16 this section; and

17 (e) "Employees" includes all persons employed by the Executive Branch,
18 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
19 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
20 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
21 Corporation;

22 (2) An appointing authority has the authority to layoff or furlough employees or
23 reduce hours of employment for any of the following reasons:

24 (a) Lack of funds or budgetary constraints;

25 (b) A reduction in the agency's spending authorization;

26 (c) Lack of work;

27 (d) Abolishment of a position; or

1 (e) Other material change in duties or organization;

2 (3) The appointing authority shall determine the job classifications affected and
3 the number of employees laid-off in each classification and each county to which a layoff
4 applies. In the same department or office, county, and job classification, interim and
5 probationary employees shall be laid-off before any full-time or part-time employees with
6 status are laid-off. For purposes of layoff, "probationary employee" does not include an
7 employee with status serving a promotional probation;

8 (4) The Secretary shall approve all actions taken under subsection (2) of this
9 section and no such layoff, furlough, or reduction of hours may begin until such approval
10 has been granted. The appointing authority with the approval of the Secretary has the
11 authority to determine the extent, effective dates, and length of any action taken under
12 subsection (2) of this section;

13 (5) In determining the employees to be laid-off, the appointing authority shall
14 consider all employees under the same appointing authority, within the job classification
15 affected, and within the county affected. Consideration shall be given to the following
16 relevant factors:

17 (a) Job performance evaluations;

18 (b) Seniority;

19 (c) Education, training, and experience; and

20 (d) Disciplinary record;

21 (6) Any employee whose position is subject to layoff, furlough, or reduction of
22 hours shall be provided written notice containing the reason for the action as set forth in
23 subsection (2) of this section at least 15 days in advance of the effective date of the
24 action;

25 (7) Any employee with status who is laid-off shall be eligible to apply as a
26 reemployment applicant for positions with the same job classification from which he or
27 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two

1 years, a reemployment applicant shall be hired before any applicant except another
2 reemployment applicant with greater seniority who is on the same register. A
3 reemployment applicant shall not be removed from any register except as provided by
4 KRS 18A.032. When a reemployment applicant is removed from a register, he or she
5 shall be notified in writing. A reemployment applicant who accepts any classified
6 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
7 Retirement System, shall cease to have eligibility rights as a reemployment applicant;

8 (8) With the approval of the Secretary, the Personnel Cabinet may place
9 employees subject to a reduction in force;

10 (9) Furloughs or reduction of hours during a pay period shall not result in the loss
11 of eligibility for any benefit otherwise due the employee;

12 (10) The Secretary shall have the authority to promulgate comprehensive
13 administrative regulations governing this section; and

14 (11) A layoff, furlough, or reduction of hours implemented in accordance with this
15 section shall not be considered a penalization of the employee for the purposes of KRS
16 Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the
17 Kentucky Technical Education Personnel Board, the Department of Kentucky State
18 Police Personnel Board, or other applicable administrative body.

19 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by**
20 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations
21 that become available due to supplantation of Federal Funds related to COVID-19
22 emergency response or pandemic relief shall lapse to the Budget Reserve Trust Fund
23 Account (KRS 48.705). Any Road Fund appropriations that become available due to
24 supplantation of Federal Funds related to the COVID-19 emergency response or
25 pandemic relief shall lapse to the Emergency Disaster Relief Account.

26 **37. Executive Orders:** For the purpose of ensuring transparent government, the
27 Governor shall provide a comprehensive report to the Legislative Research Commission

1 simultaneously with each and every executive order issued. The comprehensive report
2 shall contain the following items:

- 3 (1) A complete statement of each essential fact upon which the order is based;
- 4 (2) A complete statement of each goal sought through issuance of the order;
- 5 (3) A comprehensive analysis explaining how the executive order achieves each
6 stated goal with the least burden placed upon the constitutional rights of the citizens of
7 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
8 efficient use of tax payer money;
- 9 (4) A detailed estimate of the anticipated expenditures of all state funds and all
10 state employee time required for implementation or enforcement itemized in the smallest
11 categories reasonably identifiable and stated in weekly increments; and
- 12 (5) A detailed statement of all state funds and all state employee time actually
13 expended for implementation or enforcement of each and every prior executive order
14 upon the same issue or event, or substantially similar issue or event itemized in the
15 smallest categories reasonably identifiable and stated in weekly increments.

16 Each comprehensive report shall be updated every 30 days subsequent to issuance
17 of an executive order and shall be provided to the Legislative Research Commission.

18 Notwithstanding any statute to the contrary, except as provided in this Act, no state
19 funds or state employee time shall be expended by any person or agency to implement or
20 enforce any executive order issued other than as authorized by KRS Chapter 39A through
21 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
22 of the 2021 General Assembly, or other than as may be implemented or enforced for a
23 total sum not exceeding \$10,000, inclusive of all state employee time and costs, or other
24 than as may relate to an emergency order issued relative to a natural disaster, or other than
25 as may be approved by the General Assembly.

26 **38. Federal Acts:** Notwithstanding KRS 48.630, Part III, 2. of this Act, and any
27 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal

1 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
2 Act of 2021 and the Infrastructure Investment and Jobs Act shall not be expended or
3 appropriated without the express authority of the General Assembly.

4 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
5 emergency response or pandemic relief shall be used to establish any new programs
6 unless those new programs can be fully supported from existing appropriation amounts
7 once all of the Federal Funds have been expended. No new positions shall be established
8 unless those new positions are established as federally funded time-limited positions. The
9 Office of State Budget Director shall prepare a monthly report for all federal pandemic
10 relief funds. The report shall include, at a minimum, the federal grant program name, the
11 recipient, the purpose of the funding, the total award amount, monthly detail of actual
12 expenditures by object code, and the fund source and amounts of any state funds that have
13 been supplanted. The report shall be submitted to the Legislative Research Commission,
14 Office of Budget Review, by the 15th of each month during the 2022-2024 fiscal
15 biennium.

16 **40. Fiscal Year 2023-2024 Funds Expenditure Restriction:** Except in the case
17 of a declared emergency, the Governor, all agency heads, and all other constitutional
18 officers shall not expend or encumber in the aggregate more than 55 percent of the funds
19 appropriated by this Act during the first half of fiscal year 2023-2024.

20 **41. Electronic Access to Budget Information:** In accordance with KRS 48.950,
21 the State Budget Director shall continue to work cooperatively with the Legislative
22 Research Commission to provide relevant budgetary information in a timely manner. To
23 ensure that this information is transmitted in its most useful format, the State Budget
24 Director shall provide electronic versions of all documents requested by the Legislative
25 Research Commission in an editable format in order for documents to be manipulated
26 without the use of specialized software. Electronic access shall also include the ability to
27 access and view, but not edit, documents contained in KBUD and all related or successor

1 budgetary systems of record.

2 **PART IV**

3 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

4 **1. Authorized Personnel Complement:** On July 1, 2022, and July 1, 2023, the
5 Personnel Cabinet and the Office of State Budget Director shall establish a record for
6 each budget unit of authorized permanent full-time and other positions based upon the
7 enacted Executive Budget of the Commonwealth and any adjustments authorized by
8 provisions in this Act. The total number of filled permanent full-time and all other
9 positions shall not exceed the authorized complements pursuant to this section. An
10 agency head may request an increase in the number of authorized positions to the State
11 Budget Director. Upon approval of the State Budget Director, the Secretary of the
12 Personnel Cabinet may authorize the employment of individuals in addition to the
13 authorized complement. A report of the actions authorized in this section shall be
14 provided to the Legislative Research Commission on a monthly basis.

15 **2. Salary Increment:** (1) Notwithstanding KRS 18A.355 and 156.808(6)(e)
16 and (12), an increment of \$4,500 is provided, effective July 1, 2022, on the base salary or
17 wages of each eligible state employee. This increase shall not apply to employees that are
18 serving a probationary period under 101 KAR 2:034 and employees in the Department for
19 Community Based Services that are receiving a special retention increment.

20 (2) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is
21 provided on the base salary or wages of each eligible employee in fiscal year 2023-2024.

22 (3) It is the intent of the 2023 General Assembly to provide a similar salary
23 increment in fiscal year 2023-2024 as is provided in fiscal year 2022-2023 subject to the
24 completion of the classification and compensation report required under Part I, I., 1., (1)
25 of this Act.

26 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
27 couples who are both eligible to participate in the state health insurance plan to be

1 covered under one family health benefit plan.

2 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
3 positions in the state parks, where the work assigned is dependent upon fluctuation in
4 tourism, may be assigned work hours from 25 hours per week and remain in full-time
5 positions.

6 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
7 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
8 from July 1, 2022, through June 30, 2024, and except as otherwise provided in this Act,
9 shall be 31.82 percent, consisting of 31.82 percent for pension for hazardous duty
10 employees; for the same period, the employer contribution for employees of the State
11 Police Retirement System shall be 99.43 percent, consisting of 85.32 percent for pension
12 and 14.11 percent for health insurance. Notwithstanding any other provision of this Act or
13 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
14 contribution rate from July 1, 2022, through June 30, 2024, for nonhazardous employees
15 in the Executive Branch departments shall be determined by the State Budget Director by
16 May 1, 2022. The employer contribution rate shall include the normal cost contribution of
17 9.97 percent and be sufficient to adhere to the prorated amount of the actuarially accrued
18 liability to each individual nonhazardous employer as determined by the Kentucky
19 Employees Retirement System. The rates in this section apply to wages and salaries
20 earned for work performed during the described period regardless of when the employee
21 is paid for the time worked.

22 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
23 (b), if a public employee waives coverage provided by his or her employer under the
24 Public Employee Health Insurance Program, the employer shall forward a monthly
25 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
26 an employer contribution to a health reimbursement account or a health flexible spending
27 account, but not less than \$175 per month, subject to any conditions or limitations

imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law. The administrative fees associated with a health reimbursement account or health flexible spending account shall be an authorized expense to be charged to the Public Employee Health Insurance Trust Fund.

7. Deferred Payroll: Included in the fiscal year 2021-2022 appropriations in Part I of this Act are sufficient funds to issue the state payroll that had previously been deferred.

8. Full-Time Work Schedules: In an effort to attract, develop, motivate, and retain a talented, diverse workforce, while achieving government efficiency and quality services to the public, the Secretary of the Personnel Cabinet is directed to collaborate with the State Budget Director to prepare a report detailing an overall plan, including total cost, for converting Executive Branch employees who currently work 37.5 hour work weeks to 40 hour work weeks. The report shall be submitted to the Interim Joint Committee on Appropriations and Revenue by September 15, 2022.

PART V

FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2022-2023 and fiscal year 2023-2024:

	2022-23	2023-24
A. ENERGY AND ENVIRONMENT CABINET		
1. Secretary		
Kentucky Pride Trust Fund	2,006,300	2,006,300
(KRS 224.43-505(2)(a)3.)		

Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund

1 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
 2 Acts ch. 156, Part II, A., 3., c..

3 **B. JUSTICE AND PUBLIC SAFETY CABINET**

4 **1. Criminal Justice Training**

5 Agency Revenue Fund 1,028,500 2,057,000
 6 KRS 15.430 and 136.392(2)

7 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General
 8 Fund support the General Fund debt service for the capital project in Part II, H., 2., 002.
 9 of this Act.

10 TOTAL - FUNDS TRANSFER 3,034,800 4,063,300

11 **PART VI**

12 **GENERAL FUND BUDGET REDUCTION PLAN**

13 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
 14 enacted for state government in the event of an actual or projected revenue shortfall in
 15 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
 16 \$13,753,600,000 in fiscal year 2021-2022, \$14,056,400,000 in fiscal year 2022-2023, and
 17 \$14,684,000,000 in fiscal year 2023-2024, as modified pursuant to Part III, 30. of this Act
 18 and by related Acts and actions of the General Assembly in any subsequent extraordinary
 19 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
 20 the minimum level of constitutional functions, and other items that may be specified in
 21 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
 22 specific plan to address the proportionate share of the General Fund revenue shortfall
 23 applicable to the respective branch. No budget revision action shall be taken by a branch
 24 head in excess of the actual or projected revenue shortfall.

25 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
 26 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
 27 Legislative Research Commission shall direct and implement reductions in allotments

1 and appropriations only for their respective branch budget units as may be necessary, as
2 well as take other measures which shall be consistent with the provisions of this Part and
3 biennial branch budget bills.

4 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
5 less, the following General Fund budget reduction actions shall be implemented:

6 (1) The Local Government Economic Assistance and the Local Government
7 Economic Development Funds shall be adjusted by the Secretary of the Finance and
8 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
9 modified by the provisions of this Act;

10 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
11 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
12 determined by the head of each branch for its respective budget units. No transfers to the
13 General Fund shall be made from the following:

14 (a) Local Government Economic Assistance and Local Government Economic
15 Development Funds;

16 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
17 including but not limited to unexpended debt service and the Tobacco Unbudgeted
18 Interest Income-Rural Development Trust Fund, in either fiscal year; and

19 (c) The Kentucky Permanent Pension Fund;

20 (3) Unexpended debt service;

21 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
22 fiscal years shall be appropriated according to Part X of this Act and shall not be
23 transferred to the General Fund;

24 (5) Use of the unappropriated balance of the General Fund surplus shall be
25 applied;

26 (6) Any language provision that expresses legislative intent regarding a specific
27 appropriation shall not be reduced by a greater percentage than the reduction to the

1 General Fund appropriation for that budget unit;

2 (7) Contributions appropriated to pensions in excess of statutory requirements;

3 (8) Contributions appropriated to pension insurance in excess of actuarially
4 required contributions;

5 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
6 budget units by a sufficient amount to balance either fiscal year. No reductions of General
7 Fund appropriations shall be made from the Local Government Economic Assistance
8 Fund or the Local Government Economic Development Fund;

9 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
10 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
11 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
12 offices, or County Attorneys or their offices. The Governor may request their
13 participation in a budget reduction; however, the level of participation shall be at the
14 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
15 exceed the actual percentage of revenue shortfall;

16 (11) Excess General Fund appropriations which accrue as a result of personnel
17 vacancies and turnover, and reduced requirements for operating expenses, grants, and
18 capital outlay shall be determined and applied by the heads of the executive, judicial, and
19 legislative departments of state government for their respective branches. The branch
20 heads shall certify the available amounts which shall be applied to budget units within the
21 respective branches and shall promptly transmit the certification to the Secretary of the
22 Finance and Administration Cabinet and the Legislative Research Commission. The
23 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
24 transmitted by the branch heads.

25 Branch heads shall take care, by their respective actions, to protect, preserve, and
26 advance the fundamental health, safety, legal and social welfare, and educational well-
27 being of the citizens of the Commonwealth;

1 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an
2 amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2021-2022, 25
3 percent in fiscal year 2022-2023, and 25 percent in fiscal year 2023-2024; and

4 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
5 (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund
6 revenue shortfall, then the Governor is empowered and directed to take necessary actions
7 with respect to the Executive Branch budget units to balance the budget by such actions
8 conforming with the criteria expressed in this Part.

9 **PART VII**

10 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

11 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
12 established a plan for the expenditure of General Fund surplus moneys pursuant to a
13 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2021-2022,
14 2022-2023, and 2023-2024. Pursuant to the enactment of the Surplus Expenditure Plan,
15 General Fund moneys made available for the General Fund Surplus Expenditure Plan
16 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the
17 following:

18 (a) Authorized expenditures without a sum-specific appropriation amount, known
19 as Necessary Government Expenses, including but not limited to Emergency Orders
20 formally declared by the Governor in an Executive Order; and

21 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

22 (2) The Secretary of the Finance and Administration Cabinet shall determine,
23 within 30 days after the close of each fiscal year, based on the official financial records of
24 the Commonwealth, the amount of actual General Fund undesignated fund balance for the
25 General Fund Surplus Account that may be available for expenditure pursuant to the Plan
26 in fiscal year 2022-2023 and fiscal year 2023-2024. The Secretary of the Finance and
27 Administration Cabinet shall certify the amount of actual General Fund undesignated

1 fund balance available for expenditure to the Legislative Research Commission.

2 **PART VIII**

3 **ROAD FUND BUDGET REDUCTION PLAN**

4 There is established a Road Fund Budget Reduction Plan for fiscal years 2021-
5 2022, 2022-2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to
6 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in
7 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of
8 \$1,680,100,000 in fiscal year 2021-2022, \$1,719,900,000 in fiscal year 2022-2023, and
9 \$1,676,700,000 in fiscal year 2023-2024, as modified by related Acts and actions of the
10 General Assembly in an extraordinary or regular session, the Governor shall implement
11 sufficient reductions as may be required to protect the highest possible level of service.

12 **PART IX**

13 **ROAD FUND SURPLUS EXPENDITURE PLAN**

14 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
15 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
16 Account shall be appropriated to the State Construction Account within the Highways
17 budget unit and utilized to support projects in the 2022-2024 Biennial Highway
18 Construction Program.

19 **PART X**

20 **PHASE I TOBACCO SETTLEMENT**

21 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
22 national settlement agreement between the tobacco industry and the collective states as
23 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
24 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
25 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
26 and 46 Settling States which provides reimbursement to states for smoking-related
27 expenditures made over time.

1 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
2 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
3 the states annually in April of each year.

4 **(3) MSA Payment Amount Variables:** The total settlement amount to be
5 distributed on each payment date is subject to change pursuant to several variables
6 provided in the MSA, including inflation adjustments, volume adjustments, previously
7 settled states adjustments, and the nonparticipating manufacturers adjustment.

8 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
9 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
10 Settlement payments shall be deposited to the credit of the General Fund and shall
11 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
12 the credit of the General Fund surplus but shall continue forward from each fiscal year to
13 the next fiscal year to the extent that any balance is unexpended.

14 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
15 of the Consensus Forecasting Group, the amount of MSA payments expected to be
16 received in fiscal year 2022-2023 is \$108,400,000 and in fiscal year 2023-2024 is
17 \$102,200,000. It is recognized that payments to be received by the Commonwealth are
18 estimated and are subject to change. If MSA payments received are less than the official
19 estimates, appropriation reductions shall be applied as follows: after exempting
20 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
21 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
22 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
23 payments received exceed the official estimates, appropriation increases shall be applied
24 as follows: after exempting appropriations for debt service, the Attorney General, and the
25 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
26 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
27 Fund.

1 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
2 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
3 General for the state's diligent enforcement of noncompliant nonparticipating
4 manufacturers.

5 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
6 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
7 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
8 noncompliant nonparticipating manufacturers.

9 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4),
10 \$25,268,800 in MSA payments in fiscal year 2022-2023 and \$23,666,200 in MSA
11 payments in fiscal year 2023-2024 are appropriated to the Finance and Administration
12 Cabinet, Debt Service budget unit.

13 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
14 248.703(4), \$45,118,600 in MSA payments in fiscal year 2022-2023 and \$45,112,000 in
15 MSA payments in fiscal year 2023-2024 are appropriated to the Kentucky Agricultural
16 Development Fund to be used for agricultural development initiatives as specified in this
17 Part.

18 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
19 \$25,400,000 in MSA payments in each fiscal year are appropriated to the Early
20 Childhood Development Initiatives as specified in this Part.

21 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
22 304.17B-003(5), \$11,500,000 in MSA payments in each fiscal year are appropriated to
23 the Health Care Improvement Fund for health care initiatives as specified in this Part.

24 **g. Unappropriated Funds:** An amount equal to \$2,379,300 of estimated MSA
25 receipts shall remain unappropriated in fiscal year 2022-2023 for appropriation in fiscal
26 year 2023-2024.

27 **A. STATE ENFORCEMENT**

1 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

2 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
3 shall be as follows:

4 **1. GENERAL GOVERNMENT**

5 Budget Unit	2022-23	2023-24
6 a. Attorney General	150,000	150,000

7 **2. FINANCE AND ADMINISTRATION CABINET**

8 Budget Unit	2022-23	2023-24
9 a. Revenue	250,000	250,000

10 **B. DEBT SERVICE**

11 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

12 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
13 be as follows:

14 **1. FINANCE AND ADMINISTRATION CABINET**

15 Budget Unit	2022-23	2023-24
16 a. Debt Service	25,268,800	23,666,200

17 **(1) Debt Service:** To the extent that revenues sufficient to support the required
18 debt service appropriations are received from the Tobacco Settlement Program, those
19 revenues shall be made available from those accounts to the appropriate account of the
20 General Fund. All necessary debt service amounts shall be appropriated from the General
21 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
22 be transferred from tobacco-supported funding program accounts to other accounts of the
23 General Fund.

24 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
25 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024
26 shall lapse to the General Fund.

27 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended

balance from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Department of Agriculture, Kentucky Office of Agricultural Policy.

C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural Development shall be as follows:

1. DEPARTMENT OF AGRICULTURE

Budget Unit	2022-23	2023-24
a. Agriculture	41,718,600	41,712,000

(1) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of \$20,000 annually may provide up to four percent of the individual county allocation, not to exceed \$15,000 annually, to the county council in that county for administrative costs.

(2) **Counties Account:** Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties account as specified in KRS 248.703(1)(a).

(3) **State Account:** Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is \$26,140,600 in fiscal year 2022-2023 and \$26,134,000 in fiscal year 2023-2024 for the state account as specified in KRS 248.703(1)(b).

(4) **Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks Program. The use of the moneys provided by this appropriation shall be restricted to purchases of Kentucky-grown produce from Kentucky farmers who participate in the Farms to Food Banks Program.

1 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
2 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal
3 year to support the Kentucky Rural Mental Health and Suicide Prevention Program
4 known as the Raising Hope Initiative. The Department for Behavioral Health,
5 Developmental and Intellectual Disabilities shall coordinate with the Kentucky
6 Department of Agriculture, the University of Kentucky Southeast Center for Agricultural
7 Health and Injury Prevention, and other entities to enhance awareness of the National
8 Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
9 access to information on mental health issues and available treatment services. The
10 Department for Behavioral Health, Developmental and Intellectual Disabilities shall
11 provide cultural competency training to staff to address the unique mental health
12 challenges affecting the state's rural communities. The Department for Behavioral Health,
13 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
14 other necessary services to improve the mental health outcomes of rural communities in
15 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
16 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
17 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
18 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
19 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
20 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
21 program administration purposes. The Department of Agriculture shall coordinate with
22 the Raising Hope Initiative partners to take custody of and maintain any intellectual
23 property assets that were created or developed by any state agency in connection with the
24 Raising Hope Initiative.

25 **2. ENERGY AND ENVIRONMENT CABINET**

26 Budget Unit	2022-23	2023-24
27 a. Natural Resources	3,400,000	3,400,000

(1) Environmental Stewardship Program: Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental Stewardship Program.

(2) **Conservation District Local Aid:** Included in the above General Fund (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

TOTAL - AGRICULTURAL	45,118,600	45,112,000
APPROPRIATIONS		

D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be as follows:

1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Unit	2022-23	2023-24
a. General Administration and Program Support	1,400,000	1,400,000

(1) **Early Childhood Development:** Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood Advisory Council.

2. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Units	2022-23	2023-24
a. Community Based Services	12,400,000	12,400,000

(1) **Early Childhood Development Program:** Included in the above General Fund (Tobacco) appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development Program.

(2) **Early Childhood Adoption and Foster Care Supports:** Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

	2022-23	2023-24
b. Public Health	9,700,000	10,200,000

(1) **HANDS Program, Healthy Start, Early Childhood Mental Health, and Early Childhood Oral Health:** Included in the above General Fund (Tobacco) appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, \$900,000 in each fiscal year for Healthy Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, \$900,000 in each fiscal year for Early Childhood Oral Health, and \$500,000 in each fiscal year for Lung Cancer Screening.

(2) **Folic Acid Program:** General Fund (Tobacco) continuing appropriation reserves allotted to the Folic Acid Program shall be utilized by the Department for Public Health in each fiscal year to continue the Folic Acid Program.

c. Behavioral Health, Developmental and Intellectual Disabilities Services	2022-23	2023-24
	1,400,000	1,400,000

(1) **Substance Abuse Prevention and Treatment:** Included in the above General Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

TOTAL - EARLY CHILDHOOD APPROPRIATIONS	25,400,000	25,400,000
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E. HEALTH CARE IMPROVEMENT APPROPRIATIONS

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for health care improvement shall be as follows:

1. CABINET FOR HEALTH AND FAMILY SERVICES

Budget Unit	2022-23	2023-24
a. Public Health	2,000,000	2,000,000

(1) **Smoking Cessation Program:** Included in the above General Fund (Tobacco)

1 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

2 **2. JUSTICE AND PUBLIC SAFETY CABINET**

3	Budget Unit	2022-23	2023-24
4	a. Justice Administration	3,250,000	3,250,000

5 (1) **Office of Drug Control Policy:** Included in the above General Fund
 6 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control
 7 Policy.

8 (2) **Restorative Justice:** Included in the above General Fund (Tobacco)
 9 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
 10 administered by the Volunteers of America.

11 **3. POSTSECONDARY EDUCATION**

12	Budget Unit	2022-23	2023-24
13	a. Council on Postsecondary Education	6,250,000	6,250,000

14 (1) **Cancer Research and Screening:** Included in the above General Fund
 15 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
 16 screening. The appropriation in each fiscal year shall be equally shared between the
 17 University of Kentucky and the University of Louisville.

18	TOTAL - HEALTH CARE	11,500,000	11,500,000
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19 TOTAL - PHASE I TOBACCO SETTLEMENT

20	FUNDING PROGRAM	107,687,400	106,078,300
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21 **PART XI**

22 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

23 **OPERATING BUDGET**

24		2021-22	2022-23	2023-24
25	General Fund (Tobacco)	-0-	107,687,400	106,078,200
26	General Fund	306,868,000	12,386,258,600	13,431,312,100
27	Restricted Funds	45,389,300	12,184,831,000	14,388,795,600

1	Federal Funds	984,156,500	18,799,651,600	18,054,067,800
2	Road Fund	-0-	56,980,300	56,980,300
3	SUBTOTAL	1,336,413,800	43,535,408,900	46,037,234,000
4	CAPITAL PROJECTS BUDGET			
5		2021-22	2022-23	2023-24
6	General Fund	66,000	301,714,000	75,388,000
7	Restricted Funds	4,673,000	7,989,586,000	162,146,000
8	Federal Funds	-0-	371,086,000	159,615,000
9	Bond Funds	-0-	822,745,000	1,843,661,000
10	Agency Bonds	-0-	747,026,000	260,082,000
11	Investment Income	-0-	-0-	5,552,000
12	Other Funds	12,000,000	2,029,891,000	66,000,000
13	SUBTOTAL	16,739,000	12,262,048,000	2,572,444,000
14	TOTAL - STATE/EXECUTIVE BUDGET			
15		2021-22	2022-23	2023-24
16	General Fund (Tobacco)	-0-	107,687,400	106,078,200
17	General Fund	306,934,000	12,687,972,600	13,506,700,100
18	Restricted Funds	50,062,300	20,174,417,000	14,550,941,600
19	Federal Funds	984,156,500	19,170,737,600	18,213,682,800
20	Road Fund	-0-	56,980,300	56,980,300
21	Bond Funds	-0-	822,745,000	1,843,661,000
22	Agency Bonds	-0-	747,026,000	260,082,000
23	Investment Income	-0-	-0-	5,552,000
24	Other Funds	12,000,000	2,029,891,000	66,000,000
25	TOTAL FUNDS	1,353,152,800	55,797,456,900	48,609,678,000