

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. Notwithstanding KRS 48.100 and 48.300, the State/Executive
7 Branch Budget is as follows:

8 **PART I**

9 **OPERATING BUDGET**

10 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
11 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
12 fiscal year beginning July 1, 2021, and ending June 30, 2022, for the fiscal year beginning
13 July 1, 2022, and ending June 30, 2023, and for the fiscal year beginning July 1, 2023,
14 and ending June 30, 2024, the following discrete sums, or so much thereof as may be
15 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
16 appropriation is made by source of respective fund or funds accounts. Appropriations for
17 the following officers, cabinets, departments, boards, commissions, institutions,
18 subdivisions, agencies, and budget units of the state government, and any and all other
19 activities of the government of the Commonwealth, are subject to the provisions of
20 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
21 conditions and procedures set forth in this Act.

22 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
23 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
24 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
25 in duplication.

26 **A. GENERAL GOVERNMENT**

27 **Budget Units**

1 **1. OFFICE OF THE GOVERNOR**

	2021-22	2022-23	2023-24
2			
3 General Fund	206,500	6,446,700	6,476,300
4 Restricted Funds	12,400	295,000	295,000
5 Federal Funds	-0-	500,000	500,000
6 TOTAL	218,900	7,241,700	7,271,300

7 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 8 on the base salary of the Lieutenant Governor shall be the same as that provided for
 9 eligible state employees in Part IV of this Act.

10 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
 11 Governor shall be the same as that provided for eligible state employees in Part IV of this
 12 Act.

13 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2021-22	2022-23	2023-24
14			
15 General Fund	136,300	3,847,700	3,865,600
16 Restricted Funds	-0-	261,400	261,400
17 Federal Funds	6,005,400	132,300	132,300
18 TOTAL	6,141,700	4,241,400	4,259,300

19 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
 20 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
 21 provide the methodology, assumptions, data, and all other related materials used to
 22 project biennial offender population forecasts conducted by the Office of State Budget
 23 Director, the Kentucky Department of Corrections, and any consulting firms, to the
 24 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
 25 submission shall include but not be limited to the projected state, county, and community
 26 offender populations for the 2024-2026 fiscal biennium and must coincide with the
 27 budgeted amount for these populations. This submission shall clearly divulge the

1 methodology and reasoning behind the budgeted and projected offender population in a
 2 commitment to participate in transparent governing.

3 **(2) State Fiscal Recovery Fund:** Included in the above Federal Funds
 4 appropriation is \$5,400 in fiscal year 2021-2022 and \$132,300 in each fiscal year of the
 5 2022-2024 biennium from the State Fiscal Recovery Fund of the American Rescue Plan
 6 Act of 2021 for costs associated with reporting and auditing the Commonwealth’s uses of
 7 the Fund.

8 **3. HOMELAND SECURITY**

	2021-22	2022-23	2023-24
9			
10	General Fund	7,600	611,400
11	Restricted Funds	18,700	3,759,100
12	Federal Funds	47,300	4,782,000
13	TOTAL	73,600	9,152,500

14 **4. VETERANS' AFFAIRS**

	2021-22	2022-23	2023-24
15			
16	General Fund	765,100	30,092,600
17	Restricted Funds	1,478,000	67,154,900
18	Federal Funds	-0-	2,433,600
19	TOTAL	2,243,100	99,681,100

20 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 21 Centers are authorized to continue the weekend and holiday premium pay incentive for
 22 the 2022-2024 fiscal biennium.

23 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 24 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
 25 expenses incurred when Kentucky residents who have been awarded the Congressional
 26 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
 27 Kentucky.

1 **(3) Bowling Green Veterans' Center Funding:** Included in the above General
2 Fund appropriation is \$1,048,400 in fiscal year 2023-2024 for the operations of the
3 Bowling Green Veterans Center.

4 **(4) State Veterans Nursing Home:** With the exception of the Bowling Green
5 Veterans Center construction project, all state veterans' nursing homes must meet a
6 combined 80 percent bed occupancy rate before any future projects will be considered.
7 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
8 any future beds allocated from the United States Department of Veterans Affairs or
9 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
10 veterans nursing home in Magoffin County to serve that area.

11 **(5) Brain Injury Association of America, Kentucky Chapter and the Epilepsy**
12 **Foundation of Kentuckiana Funding:** Included in the above General Fund
13 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
14 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
15 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
16 who have experienced brain trauma and their families.

17 **(6) Veterans' Service Organization Funding:** Included in the above General
18 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
19 Organization programs.

20 **(7) Kentucky Homeless Veterans Program:** Included in the above General
21 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
22 assistance to Kentucky's homeless veterans.

23 **(8) Kentucky Medal of Honor Memorial:** Included in the above General Fund
24 appropriation is \$84,700 in fiscal year 2022-2023 for the renovation and rededication of
25 the Kentucky Medal of Honor Memorial in the Medal of Honor Grove on the campus of
26 Freedoms Foundation at Valley Forge.

27 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

1	2021-22	2022-23	2023-24
2 General Fund	900	18,280,800	4,260,600
3 Restricted Funds	63,000	2,896,500	2,885,700
4 Federal Funds	-0-	333,740,200	29,745,700
5 TOTAL	63,900	354,917,500	36,892,000

6 **(1) Drinking Water and Wastewater Infrastructure:** Included in the above
7 Federal Funds appropriation is \$250,000,000 in fiscal year 2022-2023 from the State
8 Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for a Drinking Water and
9 Wastewater Grant program, which shall be allocated to each county based on population.
10 The county’s allocation shall be determined by each county’s proportion of the state’s
11 population from the 2020 Census, with the exception of Jefferson County’s share, which
12 is discounted by 50 percent based on the high per capita allocation from the Local Fiscal
13 Recovery Fund of the American Rescue Plan Act of 2021. The allocation by county shall
14 serve as a funding cap for projects within that county, and no county’s share shall be
15 reallocated unless by express authority of the General Assembly. The Kentucky
16 Infrastructure Authority shall receive the application from each county and forward all
17 qualifying applications, grouped by county, to the Interim Joint Committee on
18 Appropriations and Revenue by November 1, 2022. The Kentucky Infrastructure
19 Authority shall receive up to \$75,000 of this appropriation for the administrative expense
20 of collecting and qualifying the applications and distributing the checks for the awards of
21 the General Assembly.

22 **(2) Debt Service:** Included in the above General Fund appropriation is \$467,500
23 in fiscal year 2022-2023 and \$2,335,000 in fiscal year 2023-2024 for new debt service to
24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(3) Office for Broadband:** Included in the above General Fund appropriation is
26 \$1,174,400 in fiscal year 2022-2023 and \$1,134,400 in fiscal year 2023-2024 to establish
27 an Office for Broadband to provide direction and planning for the deployment of last-mile

1 broadband services across the Commonwealth.

2 **(4) Water Management Assistance Fund:** Included in the above General Fund
3 appropriation is \$10,000,000 in fiscal year 2022-2023 to establish the Water Management
4 Assistance Fund to provide assistance for capital and non-capital expenses of
5 governmental entities that provide drinking water and wastewater services to the public.
6 The Kentucky Infrastructure Authority shall provide a report by December 1 of each year
7 to the Interim Joint Committee on Appropriations and Revenue detailing the use of these
8 funds.

9 **(5) Wastewater Pre-Treatment Facility:** Included in the above Federal Funds
10 appropriation is \$8,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund
11 of the American Rescue Plan Act of 2021 for modifications to the wastewater pre-
12 treatment facility at the Marzetti Horse Cave Plant in Hart County.

13 **(6) Regional Water Supply Improvements:** Included in the above Federal
14 Funds appropriation is \$35,000,000 in fiscal year 2022-2023 from the State Fiscal
15 Recovery Fund of the American Rescue Plan Act of 2021 for regional water supply
16 infrastructure projects related to the Ford Blue Oval SK Battery Park in Glendale in
17 Hardin County to be distributed to the county fiscal courts for regional transmission water
18 supply lines as follows:

- 19 (a) \$5,000,000 for Bullitt County Fiscal Court;
20 (b) \$10,000,000 for Hardin County Fiscal Court;
21 (c) \$10,000,000 for Meade County Fiscal Court; and
22 (d) \$10,000,000 for Nelson County Fiscal Court.

23 **(7) Red River Gorge Water and Sewer Upgrades:** Included in the above
24 Federal Funds appropriation is \$11,000,000 in fiscal year 2022-2023 from the State Fiscal
25 Recovery Fund of the American Rescue Plan Act of 2021 for upgrades to the following
26 water and sewer projects:

- 27 (a) \$3,000,000 for Beattyville Water Treatment Plant Upgrades;

- 1 (b) \$2,000,000 for Beattyville Water Distribution System Improvements;
- 2 (c) \$1,000,000 for Powell's Valley Water Distribution System Improvements;
- 3 (d) \$1,000,000 for Stanton Water Distribution System Improvements;
- 4 (e) \$1,000,000 for Campton Water Distribution System Improvements;
- 5 (f) \$2,000,000 for Powell's Valley Treatment Plant Expansion; and
- 6 (g) \$1,000,000 for Powell's Valley Collection System Expansion.

7 **(8) Georgetown Municipal Water and Sewer Service:** Included in the above
 8 General Fund appropriation is a one-time allocation of \$5,000,000 in fiscal year 2022-
 9 2023 to Georgetown Municipal Water and Sewer Service for the construction of an
 10 elevated storage tank.

11 **(9) Fredericks Landing Wastewater Project:** Included in the above General
 12 Fund appropriation is a one-time allocation of \$400,000 in fiscal year 2022-2023 to the
 13 City of Wilder Public Works Department for the Fredericks Landing park wastewater
 14 project.

15 **(10) Corbin Utility Commission:** Included in the above General Fund
 16 appropriation is \$450,000 in fiscal year 2022-2023 for water and sewer line upgrades.

17 **6. MILITARY AFFAIRS**

	2021-22	2022-23	2023-24
18 General Fund	308,300	17,502,000	17,765,300
19 Restricted Funds	579,500	41,408,000	41,645,400
20 Federal Funds	915,500	87,433,500	87,621,900
21 TOTAL	1,803,300	146,343,500	147,032,600

22
 23 **(1) Kentucky National Guard:** Included in the above General Fund
 24 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
 25 and procedures provided in this Act, which are required as a result of the Governor's
 26 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
 27 Kentucky National Guard to active duty when an emergency or exigent situation has been

1 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
2 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
3 declared emergencies or the Governor's call of the Kentucky National Guard for
4 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
5 necessary government expenses and shall be paid from the General Fund Surplus Account
6 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

7 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
8 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
9 required to match federal aid for which the state would be eligible in the event of a
10 presidentially declared disaster or emergency. These necessary funds shall be made
11 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
12 Trust Fund Account (KRS 48.705).

13 **(3) Residential Youth-at-Risk Program:** Included in the above General Fund
14 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge
15 Academy, and \$335,000 in each fiscal year to support the Appalachian Youth Challenge
16 Academy.

17 **(4) Military Burial Honor Guard:** Included in the above General Fund
18 appropriation is \$50,000 in each fiscal year for Military Burial Honor Guard duties.

19 **(5) Military Family Assistance Trust Fund:** Included in the above General
20 Fund appropriation is \$100,000 in each fiscal year for the Military Family Assistance
21 Trust Fund to provide emergency financial assistance to Kentucky's military families.

22 **(6) Debt Service:** Included in the above General Fund appropriation is \$154,000
23 in fiscal year 2022-2023 and \$308,000 in fiscal year 2023-2024 for new debt service to
24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **(7) Restricted Funds Transfer:** Notwithstanding any statute to the contrary,
26 \$9,000,000 in Restricted Funds shall be transferred in fiscal year 2022-2023 from the
27 West Kentucky State Aid Funding for Emergencies (SAFE) Fund administered by the

1 Department of Military Affairs, Division of Emergency Management, to the University of
 2 Kentucky to support disaster recovery and relief efforts at the Grain and Forage Center of
 3 Excellence located in Princeton.

4 **(8) Bluegrass Station:** Included in the above Restricted Funds appropriation is
 5 \$500,000 in fiscal year 2022-2023 to continue preliminary work on the Bluegrass Station
 6 Industrial Airport and Airpark project. The Department of Military Affairs shall provide a
 7 report to the Interim Joint Committee on Appropriations and Revenue by November 1,
 8 2022.

9 **7. COMMISSION ON HUMAN RIGHTS**

	2021-22	2022-23	2023-24
11 General Fund	71,900	1,953,500	1,971,900
12 Restricted Funds	-0-	10,000	10,000
13 Federal Funds	-0-	445,000	445,000
14 TOTAL	71,900	2,408,500	2,426,900

15 **8. COMMISSION ON WOMEN**

16 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,
 17 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided
 18 for the Commission on Women in order to provide additional funding for Domestic
 19 Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

20 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

	2021-22	2022-23	2023-24
22 General Fund	215,500	120,619,100	83,969,800
23 Restricted Funds	-0-	1,393,400	1,394,500
24 Federal Funds	36,300	223,845,000	61,833,600
25 TOTAL	251,800	345,857,500	147,197,900

26 **(1) Area Development District Funding:** Included in the above General Fund
 27 appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration

1 Program in support of the area development districts.

2 (2) **Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
3 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
4 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
5 Juvenile Diversion. Included in the above General Fund appropriation is an additional
6 one-time allocation of \$125,000 in each fiscal year to support each program at \$320,300
7 annually.

8 (3) **Allocation of Area Development District Funding:** The Department for
9 Local Government shall allocate area development district funding appropriated to the
10 Joint Funding Administration Program to the area development districts in accordance
11 with the following formula:

12 (a) Seventy percent of the total appropriation shall be allocated equally among all
13 area development districts;

14 (b) Twenty percent of the total appropriation shall be allocated based upon each
15 area development district's proportionate share of total state population, as identified by
16 the most recently completed United States Census; and

17 (c) Ten percent of the total appropriation shall be allocated based upon each area
18 development district's proportionate share of total incorporated cities and counties, as
19 identified by the records of the Kentucky Secretary of State's Land Office at the time of
20 the allocation.

21 The Department for Local Government shall, upon the unanimous written direction
22 of all area development districts, reduce the allocation based upon proportionate share of
23 total incorporated cities and counties and instead allocate those funds to provide
24 additional nonfederal dollars to area development districts for the purpose of maximizing
25 federal awards.

26 (4) **County Clerks Grants for Recorded Instruments:** Included in the above
27 General Fund appropriation is \$25,000,000 in fiscal year 2023-2024 for grants to county

1 clerks for the acquisition and implementation of software and services to establish
2 electronic capability for recorded instruments with the condition that the procurement by
3 county clerks is from a vendor which has been qualified through a statewide procurement
4 process by the Finance and Administration Cabinet. The statewide procurement process
5 shall require unified data access.

6 **(5) County Clerks Election Equipment Grants:** Included in the above General
7 Fund appropriation is \$12,500,000 in each fiscal year for grants to county clerks to
8 purchase election equipment approved by the State Board of Elections.

9 **(6) Debt Service:** Included in the above General Fund appropriation is \$217,500
10 in fiscal year 2022-2023 and \$652,500 in fiscal year 2023-2024 for new debt service to
11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(7) 4-H Storm Shelters:** Included in the above General Fund appropriation is
13 \$1,000,000 in fiscal year 2022-2023 to meet the required 25 percent match for FEMA
14 funds for storm shelters for three 4-H camps located in West Kentucky, Lake
15 Cumberland, and North Central.

16 **(8) Appalachian Regional Commission Matching Funds:** Included in the
17 above General Fund appropriation is \$250,000 in each fiscal year for Area Development
18 Districts to match increased Appalachian Regional Commission grants.

19 **(9) Delta Regional Authority Matching Funds:** Included in the above General
20 Fund appropriation is \$250,000 in each fiscal year for Area Development Districts to
21 match increased Delta Regional Authority grants.

22 **(10) Jail Arraignment Equipment Grants:** Included in the above General Fund
23 appropriation is a one-time allocation of \$15,000,000 in fiscal year 2022-2023 for jail
24 arraignment equipment grants. The Department for Local Government shall coordinate
25 with the Kentucky Jailer's Association to implement a statewide video arraignment
26 system within county jails that is compatible with technology used by the Administrative
27 Office of the Courts.

- 1 **(11) Community Development Projects:** Included in the above General Fund
2 appropriation are the following one-time allocations for the 2022-2024 fiscal biennium:
- 3 (a) \$3,500,000 in each fiscal year to the Boone's Ridge Appalachian Wildlife
4 Foundation for ~~**[construction of]**~~ Boone's Ridge in Bell County;
- 5 (b) \$15,000,000 in each fiscal year to the Todd County Fiscal Court for the
6 natural gas pipeline project;
- 7 (c) \$200,000 in fiscal year 2022-2023 to the United Methodist Mountain Mission
8 to support operations;
- 9 (d) \$400,000 in each fiscal year to the Kentucky Pilots Association Education
10 Foundation;
- 11 (e) \$2,000,000 in fiscal year 2022-2023 to the Paducah Symphony;
- 12 (f) \$4,300,000 in fiscal year 2022-2023 to the Louisville Orchestra;
- 13 (g) \$100,000 in fiscal year 2022-2023 to the Hickman County Fiscal Court for the
14 Civil War Days;
- 15 (h) \$2,500,000 in fiscal year 2022-2023 to the Paintsville High School STEM
16 Program;
- 17 (i) \$10,000,000 in each fiscal year to the Lincoln County Fiscal Court for the
18 natural gas pipeline project;
- 19 (j) \$200,000 in each fiscal year to the Backroads of Appalachia in Harlan,
20 Kentucky, to support economic development;
- 21 (k) \$1,500,000 in each fiscal year to the Russell County Regional Agribusiness
22 Training Facility;
- 23 (l) \$750,000 in fiscal year 2022-2023 to the Garrard County Fiscal Court for the
24 Garrard County Emergency Medical Services and Crescent Spring Fire Department;
- 25 (m) \$500,000 in fiscal year 2023-2024 to the Fern Creek Community Center in
26 Louisville, Kentucky;
- 27 (n) \$750,000 in fiscal year 2023-2024 to the Hart County Chamber of Commerce;

- 1 (o) \$300,000 in fiscal year 2023-2024 to the City of Greensburg for beautification
2 projects;
- 3 (p) \$20,000 in fiscal year 2022-2023 to the City of Wilmore for the Downtown
4 Greenstage;
- 5 (q) \$6,000 in fiscal year 2022-2023 to the Jessamine County Fiscal Court for the
6 High Bridge Firehouse;
- 7 (r) \$50,000 in fiscal year 2022-2023 to the Jessamine County Fiscal Court for
8 land acquisition at the High Bridge boat ramp;
- 9 (s) \$1,400,000 in fiscal year 2022-2023 to the city of Williamsburg for renovation
10 and expansion of the Kentucky Splash Waterpark and Campground;
- 11 (t) \$10,000,000 in fiscal year 2022-2023 to the Louisville Zoo for construction of
12 Kentucky trails habitat;
- 13 (u) \$2,500,000 in fiscal year 2022-2023 to the City of Corbin for the Corbin
14 Arena and Corbin Center;
- 15 (v) \$1,000,000 in fiscal year 2022-2023 to the City of Barbourville for
16 renovations to the Barbourville City Hall;
- 17 (w) \$1,250,000 in fiscal year 2022-2023 to the Jackson County Fiscal Court for a
18 new building for the Jackson County Emergency Medical Services;
- 19 (x) \$400,000 in fiscal year 2022-2023 to the KCEOC Community Action
20 Partnership for a vocational and technical training facility;
- 21 (y) \$750,000 in fiscal year 2022-2023 to the City of Booneville for a city
22 revitalization project;
- 23 (z) \$4,250,000 in fiscal year 2022-2023 to the City of Manchester Tourism
24 Commission for various land acquisitions, renovations, and upgrades;
- 25 (aa) \$500,000 in fiscal year 2022-2023 to the Scott United Ministries A.M.E.N.
26 House for acquisition or construction of a new building;
- 27 (ab) \$250,000 in fiscal year 2022-2023 to the Monroe County Fiscal Court to allow

1 the Monroe County Medical Center to begin offering emergency medical services and
2 paramedic training;

3 (ac) \$600,000 in fiscal year 2022-2023 to the Housing Authority of Bowling Green
4 to create a small business incubator for low income, minority, and women-owned
5 businesses in collaboration with the city of Bowling Green;

6 (ad) \$1,000,000 in fiscal year 2022-2023 to the City of Somerset Parks and
7 Recreation for upgrades to youth sports facilities;

8 (ae) \$3,000,000 in fiscal year 2022-2023 to the Christian County Board of
9 Education for the Fort Campbell Industrial Training Partnership;

10 (af) \$3,000,000 in fiscal year 2022-2023 to the Barren County Family YMCA
11 Foundation for a swimming pool facility, equipment, and HVAC and building repair;

12 (ag) \$1,000,000 in fiscal year 2022-2023 to the Green County Fiscal Court for
13 industrial park site development;

14 (ah) \$1,000,000 in fiscal year 2022-2023 to the Kentucky Science and Technology
15 Corporation for the VALOR program;

16 (ai) \$1,000,000 in fiscal year 2022-2023 to USA Cares to support veterans and
17 their families;

18 (aj) \$650,000 in fiscal year 2022-2023 to Bellewood and Brooklawn to support the
19 Avenues to Success pilot program;

20 (ak) \$5,000,000 in fiscal year 2022-2023 to the Bell County Fiscal Court to
21 support industrial projects;

22 (al) \$1,000,000 in fiscal year 2023-2024 to the Green County Fiscal Court for the
23 American Legion Park Trail Development Project; and

24 (am) \$195,000 in fiscal year 2022-2023 to Old Bardstown Village, Inc. for flood
25 damage repairs.

26 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

27 **2022-23 2023-24**

1 General Fund 34,857,300 35,214,200

2 **(1) Allocation of the Local Government Economic Assistance Fund:**

3 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government
 4 Economic Assistance Fund shall be distributed to each coal producing county on the basis
 5 of the ratio of coal severed in each respective county to the coal severed statewide.
 6 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 7 producing counties.

8 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds

9 appropriated to the Local Government Economic Assistance Fund are required to be
 10 spent on the coal haul road system.

11 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2021-22	2022-23	2023-24
12 General Fund	-0-	37,467,000	39,816,600
13 Restricted Funds	125,000	125,000	125,000
14 TOTAL	125,000	37,592,000	39,941,600

15 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70

16 percent of the severance and processing taxes on coal collected annually, except items
 17 described in subsection (2) below, shall be transferred to the Local Government
 18 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 19 severance and processing taxes on coal collected annually, except items described in
 20 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 21 Fund. Transfers to the Local Government Economic Development Fund and the Local
 22 Government Economic Assistance Fund shall be made quarterly in July, October,
 23 January, and April based upon actual revenues from the prior quarter.

24 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above

25 appropriations from the General Fund are based on the official estimate presented by the
 26 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
 27

1 tax collections during the 2022-2024 fiscal biennium shall first be allocated to the
2 following programs or purposes on a quarterly basis:

3 (a) Department for Local Government: An annual appropriation of \$669,700 in
4 each fiscal year is appropriated as General Fund moneys to the Department for Local
5 Government budget unit for Local Government Economic Development Fund and Local
6 Government Economic Assistance Fund project administration costs;

7 (b) Debt Service: An annual appropriation of 100 percent of the debt service
8 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
9 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
10 in the amount of \$20,306,000 in fiscal year 2022-2023 and \$19,649,500 in fiscal year
11 2023-2024 is appropriated for that purpose;

12 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
13 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
14 Program within the Kentucky Higher Education Assistance Authority;

15 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
16 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
17 Higher Education Assistance Authority; and

18 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
19 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

20 **(3) Allocation of the Local Government Economic Development Fund:**
21 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
22 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
23 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

24 **(4) Use of the Local Government Economic Development Fund:**
25 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
26 Economic Development Fund Single-County Accounts shall be allocated to projects with
27 the concurrence of the respective county judge/executive, state senator(s), and state

1 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
2 county may apply for grants through the Department for Local Government pursuant to
3 KRS 42.4588.

4 (5) **Clay County Historical Society:** Notwithstanding KRS 42.453, \$25,000 in
5 Restricted Funds shall be transferred in fiscal year 2021-2022 and in each year of the
6 2022-2024 fiscal biennium from the Kentucky Coal Fields Endowment Fund to the Clay
7 County Historical Society.

8 (6) **Clay County Eastern Kentucky University Scholarships:** Notwithstanding
9 KRS 42.453, \$100,000 in Restricted Funds shall be transferred in fiscal year 2021-2022
10 and in each year of the 2022-2024 fiscal biennium from the Kentucky Coal Fields
11 Endowment Fund to Eastern Kentucky University for scholarships.

12 **12. AREA DEVELOPMENT FUND**

13 **2022-23** **2023-24**

14 (1) **Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and
15 48.185, or any statute to the contrary, no funding is provided for the Area Development
16 Fund.

17 (2) **Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
18 provided that sufficient funds are maintained in the Joint Funding Agreement program to
19 meet the match requirements for the Economic Development Administration grants,
20 Community Development Block Grants, Appalachian Regional Commission grants, or
21 any federal program where the Joint Funding Agreement funds are utilized to meet
22 nonfederal match requirements, an area development district with authorization from its
23 Board of Directors may request approval to transfer funding between the Area
24 Development Fund and the Joint Funding Agreement Program from the Commissioner of
25 the Department for Local Government.

26 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

27 **2022-23** **2023-24**

1	Restricted Funds	6,000,000	6,000,000
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2 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

		2021-22	2022-23	2023-24
3				
4	General Fund	36,100	618,900	624,600
5	Restricted Funds	-0-	420,000	420,000
6	TOTAL	36,100	1,038,900	1,044,600

7 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
8 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
9 and agency fund account to the credit of the Commission to be used by the Commission
10 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
11 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

12 **15. SECRETARY OF STATE**

		2021-22	2022-23	2023-24
13				
14	Restricted Funds	145,800	6,410,200	6,434,600
15	TOTAL	145,800	6,410,200	6,434,600

16 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
17 Restricted Funds may be used for the continuation of current activities within the Office
18 of the Secretary of State.

19 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
20 on the base salary of the Secretary of State shall be the same as that provided for eligible
21 state employees in Part IV of this Act.

22 **16. BOARD OF ELECTIONS**

		2021-22	2022-23	2023-24
23				
24	General Fund	135,200	6,971,000	6,361,000
25	Restricted Funds	51,900	246,000	148,200
26	Federal Funds	-0-	1,829,800	1,829,800
27	TOTAL	187,100	9,046,800	8,339,000

1 **(1) Cost of Elections:** Costs associated with special elections, KRS 117.345(2)
 2 costs associated with additional precincts with a voting machine, KRS 117.343 costs for
 3 additional registered voters, and KRS 116.145 costs for additional new registered voters
 4 shall be deemed a necessary government expense and shall be paid from the General
 5 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 6 48.705). Any reimbursements authorized as a necessary government expense according to
 7 the above provisions shall be at the same rates as those established by the State Board of
 8 Elections.

9 **(2) List Maintenance:** Included in the above General Fund appropriation is
 10 \$250,000 in each fiscal year for list maintenance of Kentucky's voter rolls by the State
 11 Board of Elections.

12 **(3) Electronic Poll Book:** Included in the above General Fund appropriation is
 13 \$980,000 in fiscal year 2022-2023 and \$662,000 in fiscal year 2023-2024 to develop and
 14 administer an electronic poll book system within the State Board of Elections.

15 **17. REGISTRY OF ELECTION FINANCE**

	2021-22	2022-23	2023-24
16			
17	General Fund	62,400	1,703,200
18	TOTAL	62,400	1,703,200

19 **18. ATTORNEY GENERAL**

	2021-22	2022-23	2023-24
20			
21	General Fund (Tobacco)	-0-	150,000
22	General Fund	438,500	18,660,800
23	Restricted Funds	375,400	19,630,900
24	Federal Funds	142,700	5,874,300
25	TOTAL	956,600	44,316,000

26 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 27 \$150,000 of the Tobacco Settlement payments received in each fiscal year is appropriated

1 to the Attorney General for the state's diligent enforcement of noncompliant
2 nonparticipating manufacturers.

3 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the
4 Office of the Attorney General may request from the Finance and Administration Cabinet,
5 as a necessary government expense, such funds as may be necessary for expert witnesses.
6 Upon justification of the request, the Finance and Administration Cabinet shall provide
7 up to \$3,000,000 for the 2022-2024 fiscal biennium for this purpose to the Office of the
8 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
9 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
10 shall provide the Office of the Attorney General any available information to assist in the
11 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
12 subsection shall be reported to the Interim Joint Committee on Appropriations and
13 Revenue by August 1 of each year.

14 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
15 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
16 System who has been appointed to a permanent full-time position under KRS Chapter
17 18A shall be credited annual and sick leave based on service credited under the Kentucky
18 Retirement Systems solely for the purpose of computation of sick and annual leave. This
19 provision shall only apply to any new appointment or current employee as of July 1,
20 1998.

21 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
22 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
23 operations of the Office of the Attorney General.

24 **(5) Purdue Pharma Settlement Funds:** In each fiscal year, the Attorney General
25 shall transfer \$1,500,000 of any lawfully received settlement funds resulting from
26 Commonwealth of Kentucky, ex rel. v. Purdue Pharma L. P., et al., Civil Action No: 07-
27 CI-01303 to the Justice Administration budget unit for Operation UNITE.

1 **(6) Legal Services Contracts:** The Office of the Attorney General may present
2 proposals to state agencies specifying legal work that is presently accomplished through
3 personal service contracts that indicate the Office of the Attorney General's capacity to
4 perform the work at a lesser cost. State agencies may agree to make arrangements with
5 the Office of the Attorney General to perform the legal work and compensate the Office
6 of the Attorney General for the legal services.

7 **(7) Civil Action Representation:** To ensure adequate representation of the
8 interest of the Commonwealth and to protect the financial condition of the Kentucky
9 Retirement Systems, it has been determined that it is necessary to allow the Attorney
10 General appropriate authority to engage private lawyers as co-counsel in Civil Action No.
11 17-CI-01348. Due to the highly complex and specialized nature of that litigation, KRS
12 Chapter 45A, et seq. would prevent the Attorney General from engaging counsel of his
13 choice. Accordingly, to protect the interest of the Commonwealth, and notwithstanding
14 the requirements of KRS Chapter 45A, et seq., which are hereby waived in respect to the
15 Attorney General retaining private lawyers to prosecute Civil Action No. 17-CI-01348,
16 the Attorney General is vested with the authority to hire and pay counsel of his choice on
17 any contractual basis the Attorney General deems advisable.

18 **(8) Additional Personnel:** Included in the above General Fund appropriation is
19 \$2,855,000 in each fiscal year to support additional personnel.

20 **(9) Regional Offices:** Included in the above General Fund appropriation is
21 \$200,000 in each fiscal year to establish regional offices.

22 ~~**[(10) Training Incentive Payments: Notwithstanding KRS 15.460(1), included~~
23 ~~in the above Restricted Funds appropriation is \$18,000 in each fiscal year for each~~
24 ~~participant for training incentive payments.]**~~

25 **(11) Electronic Crimes Laboratories:** (a) The Attorney General and the
26 Commissioner of the Kentucky State Police shall work collaboratively to identify a
27 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

1 (b) The Attorney General and the Commissioner of the Kentucky State Police
 2 shall work collaboratively to develop a report of all cases at the Commonwealth's
 3 electronic crimes laboratories and shall submit this report to the Interim Joint Committee
 4 on Appropriations and Revenue by December 1, 2022.

5 (12) **Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 6 on the base salary of the Attorney General shall be the same as that provided for eligible
 7 state employees in Part IV of this Act.

8 **19. UNIFIED PROSECUTORIAL SYSTEM**

9 (1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors
 10 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
 11 System subject to the appropriations in this Act.

12 **a. Commonwealth's Attorneys**

	2021-22	2022-23	2023-24
13 General Fund	2,541,100	69,532,100	69,940,100
14 Restricted Funds	138,800	6,279,300	6,351,600
15 Federal Funds	31,600	935,400	957,400
16 TOTAL	2,711,500	76,746,800	77,249,100

17
 18 (1) **Rocket Docket Program:** Included in the above General Fund appropriation
 19 is \$1,399,600 in fiscal year 2022-2023 and \$1,416,700 in fiscal year 2023-2024 to
 20 support the Rocket Docket Program.

21 (2) **Additional Personnel:** Included in the above General Fund appropriation is
 22 \$2,410,300 in fiscal year 2022-2023 and \$2,462,200 in fiscal year 2023-2024 for
 23 additional personnel for the Commonwealth's Attorneys.

24 (3) **Full-Time Commonwealth's Attorneys:** Included in the above General Fund
 25 appropriation is \$643,200 in fiscal year 2022-2023 and \$547,100 in fiscal year 2023-2024
 26 for the conversion of four part-time Commonwealth's Attorneys to full-time status.
 27 Pursuant to KRS 15.757(2), a circuit which has been authorized to have a full-time

1 Commonwealth's attorney shall not revert to part-time status for that position.

2 (4) **Salary Increment:** Notwithstanding KRS 15.755, the increment provided on
3 the base salary of the Commonwealth's Attorneys shall be the same as that provided for
4 eligible state employees in Part IV of this Act.

5 **b. County Attorneys**

	2021-22	2022-23	2023-24
6 General Fund	2,442,300	64,528,600	65,134,300
7 Restricted Funds	11,200	963,300	963,300
8 Federal Funds	47,300	1,127,800	1,156,200
9 TOTAL	2,500,800	66,619,700	67,253,800

10 (1) **Rocket Docket Program:** Included in the above General Fund appropriation
11 is \$549,800 in each fiscal year to support the Rocket Docket Program.

12 (2) **County Attorney Retirement Costs:** Pursuant to KRS 61.5991, included in
13 the above General Fund appropriation is \$1,930,200 in each fiscal year for each County
14 Attorney's Office's fiscal year 2019-2020 baseline subsidy as adjusted and located under
15 the 2022 Budget Bills tile on the Legislative Research Commission's Web site.

16 (3) **Additional Positions:** Included in the above General Fund appropriation is
17 \$2,945,300 in fiscal year 2022-2023 and \$3,011,900 in fiscal year 2023-2024 for
18 additional positions for County Attorneys.

19 (4) **Expert Witnesses:** Included in the above General Fund appropriation is
20 \$75,000 in each fiscal year for costs associated with Expert Witnesses in cases involving
21 juvenile defendants.

22 (5) **Salary Increment:** Notwithstanding KRS 15.765, the increment provided on
23 the base salary of the County Attorneys shall be the same as that provided for eligible
24 state employees in Part IV of this Act.

25 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

	2021-22	2022-23	2023-24
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1	General Fund	4,983,400	134,060,700	135,074,400
2	Restricted Funds	150,000	7,242,600	7,314,900
3	Federal Funds	78,900	2,063,200	2,113,600
4	TOTAL	5,212,300	143,366,500	144,502,900

5 **20. TREASURY**

6		2021-22	2022-23	2023-24
7	General Fund	115,400	3,503,700	3,520,000
8	Restricted Funds	31,500	1,907,100	1,916,100
9	Federal Funds	15,900	1,203,600	1,206,500
10	TOTAL	162,800	6,614,400	6,642,600

11 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 12 appropriation is \$1,907,100 in fiscal year 2022-2023 and \$1,916,100 in fiscal year 2023-
 13 2024 from the Unclaimed Property Fund to provide funding for services performed by the
 14 Unclaimed Property Division of the Department of the Treasury.

15 **(2) Additional Personnel:** Included in the above General Fund appropriation is
 16 \$355,300 in each fiscal year to support three additional positions, including a Division
 17 Director, a Special Assistant, and a Systems Technician Specialist.

18 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
 19 on the base salary of the State Treasurer shall be the same as that provided for eligible
 20 state employees in Part IV of this Act.

21 **21. AGRICULTURE**

22		2021-22	2022-23	2023-24
23	General Fund (Tobacco)	-0-	41,718,600	41,712,000
24	General Fund	637,400	20,176,000	20,390,900
25	Restricted Funds	218,500	12,661,400	12,660,700
26	Federal Funds	95,100	12,000,700	12,000,400
27	TOTAL	951,000	86,556,700	86,764,000

1 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
2 funds may be expended in support of the operations of the Department of Agriculture.

3 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
4 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
5 Program. The use of the moneys provided by this appropriation shall be restricted to
6 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
7 Farms to Food Banks Program.

8 **(3) County Fair Grants:** Included in the above General Fund appropriation is
9 \$455,000 in each fiscal year to support capital improvement grants to the Local
10 Agricultural Fair Aid Program.

11 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
12 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
13 the Kentucky Grape and Wine Council.

14 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
15 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties
16 account as specified in KRS 248.703(1)(a).

17 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above
18 General Fund (Tobacco) appropriation is \$26,140,600 in fiscal year 2022-2023 and
19 \$26,134,000 in fiscal year 2023-2024 for the state account as specified in KRS
20 248.703(1)(b).

21 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
22 and from the allocation provided therein, counties that are allocated in excess of \$20,000
23 annually may provide up to four percent of the individual county allocation, not to exceed
24 \$15,000 annually, to the county council in that county for administrative costs.

25 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
26 **Program:** Included in the above General Fund (Tobacco) appropriation is \$500,000 in
27 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and

1 Farm Safety Program known as the Raising Hope Initiative. The Department for
2 Behavioral Health, Developmental and Intellectual Disabilities shall coordinate with the
3 Kentucky Department of Agriculture, the University of Kentucky Southeast Center for
4 Agricultural Health and Injury Prevention, and other entities to enhance awareness of the
5 National Suicide Prevention Lifeline (988) in rural communities in Kentucky and to
6 improve access to information on mental health issues and available treatment services.
7 The Department for Behavioral Health, Developmental and Intellectual Disabilities shall
8 provide cultural competency training to staff to address the unique mental health
9 challenges affecting the state's rural communities. The Department for Behavioral Health,
10 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
11 other necessary services to improve the mental health outcomes of rural communities in
12 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
13 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
14 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
15 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
16 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
17 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
18 program administration purposes. The Department of Agriculture shall coordinate with
19 the Raising Hope Initiative partners to take custody of and maintain any intellectual
20 property assets that were created or developed by any state agency in connection with the
21 Raising Hope Initiative.

22 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
23 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
24 for training incentive payments.

25 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
26 on the base salary of the Commissioner of Agriculture shall be the same as that provided
27 for eligible state employees in Part IV of this Act.

1 **22. AUDITOR OF PUBLIC ACCOUNTS**

2		2021-22	2022-23	2023-24
3	General Fund	689,100	11,608,700	11,335,300
4	Restricted Funds	-0-	10,920,400	10,920,000
5	TOTAL	689,100	22,529,100	22,255,300

6 **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency
7 shall enter into any contract with a nongovernmental entity for audit services unless the
8 Auditor of Public Accounts has declined in writing to perform the audit or has failed to
9 respond within 30 days of receipt of a written request for such services. The agency's
10 request for audit services shall include a comprehensive statement of the scope and nature
11 of the proposed audit.

12 **(2) Kentucky State University Special Examination:** Included in the above
13 General Fund appropriation is \$50,000 in fiscal year 2021-2022 and \$150,000 in fiscal
14 year 2022-2023 to provide funds for a special examination of Kentucky State University.

15 **(3) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a
16 listing of fee receipts for all audits and special examinations, itemized by type, agency, or
17 unit of government, as well as billing methodology to the Interim Joint Committee on
18 Appropriations and Revenue by August 1 of each fiscal year.

19 **(4) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
20 on the base salary of the Auditor of Public Accounts shall be the same as that provided
21 for eligible state employees in Part IV of this Act.

22 **(5) Outlier Audit Assistance Program:** Included in the above General Fund
23 appropriation is \$500,000 in fiscal year 2022-2023 and \$250,000 in fiscal year 2023-2024
24 to support the establishment of the Outlier Audit Assistance Program. Beginning with
25 fiscal year 2018-2019, the Auditor of Public Accounts shall calculate the annual average
26 cost of audits conducted pursuant to KRS 43.070(1)(a)2. by audit type. Beginning with
27 audits billed during fiscal year 2019-2020 or thereafter, any such audit with a cost

1 exceeding the threshold of 150 percent of the average cost for its type in the preceding
 2 fiscal year shall be deemed an outlier audit. If a county has paid the cost of the outlier
 3 audit up to the amount of the threshold set out in this subsection, the county shall be
 4 eligible for a credit from the Outlier Audit Assistance Program for audit costs that exceed
 5 the threshold. For every audit qualifying for disbursement, the auditor shall provide a
 6 detailed report for the reason for the outlier expense to the Interim Joint Committee on
 7 Appropriations and Revenue by August 1 of each fiscal year. Notwithstanding KRS
 8 45.229, these funds shall not lapse and shall carry forward.

9 **(6) Lost Revenue Replacement:** Included in the above General Fund
 10 appropriation is \$2,250,000 in each fiscal year to replace lost revenue related to audit
 11 billings for county officials. Notwithstanding KRS 43.070(3), during the 2022-2024 fiscal
 12 biennium, counties shall bear one-half of the actual expense of audits conducted pursuant
 13 to KRS 43.070(1)(a)2. and (2)(a).

14 **23. PERSONNEL BOARD**

	2021-22	2022-23	2023-24
16 Restricted Funds	50,000	910,000	914,200

17 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

	2021-22	2022-23	2023-24
19 General Fund	215,000,000	135,000,000	135,000,000
20 Restricted Funds	1,302,500	50,184,500	50,440,800
21 TOTAL	216,302,500	185,184,500	185,440,800

22 **(1) State Police Retirement System Pension Fund:** (a) Included in the above
 23 General Fund appropriation is \$215,000,000 in fiscal year 2021-2022 to be applied to the
 24 unfunded pension liability of the State Police Retirement System pension fund and
 25 recognized as part of the 2021 actuarial valuation.

26 (b) Notwithstanding KRS 61.565(2)(b), the Kentucky Retirement Systems board
 27 of trustees shall amend the June 30, 2021, actuarial valuation to include the fiscal year

1 2021-2022 appropriation made in paragraph (a) of this subsection and report revisions,
2 including employer contribution rates, to the Legislative Research Commission no later
3 than June 1, 2022.

4 (c) Notwithstanding KRS 61.565 and 61.702, the employer contribution for
5 members of the State Police Retirement System shall conform to Part IV, Section 5. of
6 this Act.

7 (2) **Kentucky Employees Retirement System Nonhazardous Pension Fund:**
8 Included in the above General Fund appropriation is \$135,000,000 in each fiscal year to
9 be applied to the unfunded pension liability of the Kentucky Employees Retirement
10 System Nonhazardous pension fund.

11 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

12 **a. Accountancy**

	2021-22	2022-23	2023-24
14 Restricted Funds	20,600	690,400	694,200

15 **b. Certification of Alcohol and Drug Counselors**

		2022-23	2023-24
17 Restricted Funds		210,200	210,200

18 **c. Applied Behavior Analysis Licensing**

		2022-23	2023-24
20 Restricted Funds		70,600	70,600

21 **d. Architects**

	2021-22	2022-23	2023-24
23 Restricted Funds	14,000	456,500	458,900

24 **e. Certification for Professional Art Therapists**

		2022-23	2023-24
26 Restricted Funds		11,200	11,200

27 **f. Barbering**

	2021-22	2022-23	2023-24
1			
2	Restricted Funds	15,200	477,600
3	g. Chiropractic Examiners		
4		2022-23	2023-24
5	Restricted Funds	300,000	300,000
6	h. Dentistry		
7		2021-22	2022-23
8	Restricted Funds	24,100	966,100
9	i. Licensed Diabetes Educators		
10		2022-23	2023-24
11	Restricted Funds	29,300	29,300
12	j. Licensure and Certification for Dietitians and Nutritionists		
13		2022-23	2023-24
14	Restricted Funds	93,900	93,900
15	k. Embalmers and Funeral Directors		
16		2021-22	2022-23
17	Restricted Funds	18,200	514,100
18	l. Licensure for Professional Engineers and Land Surveyors		
19		2021-22	2022-23
20	Restricted Funds	51,400	1,882,700
21	m. Certification of Fee-Based Pastoral Counselors		
22		2022-23	2023-24
23	Restricted Funds	3,600	3,600
24	n. Registration for Professional Geologists		
25		2022-23	2023-24
26	Restricted Funds	109,000	109,000
27	o. Hairdressers and Cosmetologists		

	2021-22	2022-23	2023-24
1			
2	Restricted Funds	60,100	2,017,300
3	p. Specialists in Hearing Instruments		
4		2022-23	2023-24
5	Restricted Funds	78,000	78,000
6	q. Interpreters for the Deaf and Hard of Hearing		
7		2022-23	2023-24
8	Restricted Funds	49,200	49,200
9	r. Examiners and Registration of Landscape Architects		
10		2021-22	2022-23
11	Restricted Funds	2,400	82,800
12	s. Licensure of Marriage and Family Therapists		
13		2022-23	2023-24
14	Restricted Funds	133,600	133,600
15	t. Licensure for Massage Therapy		
16		2022-23	2023-24
17	Restricted Funds	150,500	150,500
18	u. Medical Imaging and Radiation Therapy		
19		2021-22	2022-23
20	Restricted Funds	11,300	466,700
21	v. Medical Licensure		
22		2021-22	2022-23
23	Restricted Funds	91,600	3,714,100
24	w. Nursing		
25		2021-22	2022-23
26	Restricted Funds	284,900	9,265,000
27	x. Licensure for Nursing Home Administrators		

1			2022-23	2023-24
2	Restricted Funds		101,100	101,100
3	y. Licensure for Occupational Therapy			
4			2022-23	2023-24
5	Restricted Funds		211,600	211,600
6	z. Ophthalmic Dispensers			
7			2022-23	2023-24
8	Restricted Funds		71,400	71,400
9	aa. Optometric Examiners			
10		2021-22	2022-23	2023-24
11	Restricted Funds	14,000	247,600	248,400
12	ab. Pharmacy			
13		2021-22	2022-23	2023-24
14	Restricted Funds	98,800	2,894,700	2,907,900
15	ac. Physical Therapy			
16		2021-22	2022-23	2023-24
17	Restricted Funds	17,900	694,700	698,100
18	ad. Podiatry			
19			2022-23	2023-24
20	Restricted Funds		46,500	46,500
21	ae. Private Investigators			
22			2022-23	2023-24
23	Restricted Funds		113,700	113,700
24	af. Licensed Professional Counselors			
25			2022-23	2023-24
26	Restricted Funds		390,800	390,800
27	ag. Prosthetics, Orthotics, and Pedorthics			

1			2022-23	2023-24
2	Restricted Funds		46,200	46,200
3	ah. Examiners of Psychology			
4			2022-23	2023-24
5	Restricted Funds		306,400	306,400
6	ai. Respiratory Care			
7		2021-22	2022-23	2023-24
8	Restricted Funds	8,700	258,200	260,000
9	aj. Social Work			
10		2021-22	2022-23	2023-24
11	Restricted Funds	86,300	374,000	375,000
12	ak. Speech-Language Pathology and Audiology			
13			2022-23	2023-24
14	Restricted Funds		222,900	222,900
15	al. Veterinary Examiners			
16			2022-23	2023-24
17	Restricted Funds		525,000	525,000
18	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
19	COMMISSIONS			
20		2021-22	2022-23	2023-24
21	Restricted Funds	819,500	28,277,200	28,476,700
22	26. KENTUCKY RIVER AUTHORITY			
23		2021-22	2022-23	2023-24
24	General Fund	12,200	307,900	311,400
25	Restricted Funds	2,917,900	11,791,600	6,196,500
26	TOTAL	2,930,100	12,099,500	6,507,900
27	27. SCHOOL FACILITIES CONSTRUCTION COMMISSION			

	2021-22	2022-23	2023-24	
1				
2	General Fund	13,300	125,661,200	127,169,800
3	TOTAL	13,300	125,661,200	127,169,800

4 **(1) Debt Service:** Included in the above General Fund appropriation is
5 \$1,632,400 in fiscal year 2022-2023 and \$3,672,900 in fiscal year 2023-2024 for new
6 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
7 Act.

8 **(2) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,
9 the School Facilities Construction Commission is authorized to make an additional
10 \$85,000,000 in offers of assistance during the 2022-2024 fiscal biennium in anticipation
11 of debt service availability during the 2024-2026 fiscal biennium. No bonded
12 indebtedness based on the above amount is to be incurred during the 2022-2024 fiscal
13 biennium.

14 **(3) Special Offers of Assistance - 2022-2023:** Notwithstanding KRS 157.611 to
15 157.665, the School Facilities Construction Commission shall make offers of assistance
16 in the specified amounts to the following local school districts in fiscal year 2022-2023:

- 17 (a) \$7,146,500 to Bath County Schools for Bath County Middle School;
- 18 (b) \$12,726,200 to Bellevue Independent Schools for Grandview Elementary
19 School;
- 20 (c) \$11,477,300 to Boyd County Schools for Cannonsburg Elementary School;
- 21 (d) \$14,659,900 to Breckinridge County Schools for Breckinridge County Middle
22 School;
- 23 (e) \$9,073,900 to Campbell County Schools for Grants Lick Elementary School;
- 24 (f) \$12,300,000 to Campbellsville Independent Schools for Campbellsville
25 Middle School;
- 26 (g) \$27,375,000 to Carter County Schools for East Carter High School;
- 27 (h) \$13,163,100 to Cumberland County Schools for Cumberland County

1 Elementary School;

2 (i) \$10,975,500 to Floyd County Schools for Duff-Allen Central Elementary
3 School;

4 (j) \$7,283,900 to Grant County Schools for Dry Ridge Elementary School;

5 (k) \$10,853,000 to Jackson County Schools for Jackson County Middle School;

6 (l) \$23,010,000 to Ludlow Independent Schools for Ludlow High School;

7 (m) \$17,475,000 to Martin County Schools for Inez Elementary School;

8 (n) \$10,686,200 to Mayfield Independent Schools for Mayfield High School; and

9 (o) \$8,131,300 to Pendleton County Schools for Phillip Sharp Middle School.

10 These schools are A1 schools, are ranked as a Priority 1 or 2 on the local school
11 district's facility plan, and have levied a ten-cent equivalent tax dedicated to capital
12 improvements. No local school districts receiving offers of assistance under this Act shall
13 be eligible to receive additional offers of assistance until the 2026-2028 fiscal biennium.

14 **(4) Local Area Vocational Education Center Renovation Projects – 2022-**
15 **2023:** Notwithstanding KRS 157.611 to 157.665, the School Facilities Construction
16 Commission shall make awards to support renovation costs from the Local Area
17 Vocational Education Center Pool in the specified amounts to the following local school
18 districts subject to a ten percent needs-based local match in fiscal year 2022-2023:

19 (a) \$5,154,300 to Bath County Schools;

20 (b) \$4,763,200 to Boone County Schools;

21 (c) \$8,332,300 to Bowling Green Independent Schools;

22 (d) \$10,000,000 to Boyd County Schools;

23 (e) \$10,000,000 to Carter County Schools;

24 (f) \$4,925,000 to Covington Independent Schools;

25 (g) \$10,000,000 to Edmonson County Schools;

26 (h) \$9,569,200 to Fleming County Schools;

27 (i) \$2,734,300 to Grant County Schools;

- 1 (j) \$10,000,000 to Grayson County Schools;
- 2 (k) \$6,738,200 to Green County Schools;
- 3 (l) \$2,032,200 to Hardin County Schools;
- 4 (m) \$3,983,600 to Henderson County Schools;
- 5 (n) \$6,811,000 to Jefferson County Schools;
- 6 (o) \$10,000,000 to Lewis County Schools;
- 7 (p) \$5,687,000 to Livingston County Schools;
- 8 (q) \$9,590,200 to Marshall County Schools;
- 9 (r) \$3,888,400 to McCreary County Schools;
- 10 (s) \$10,000,000 to Nelson County Schools;
- 11 (t) \$2,145,300 to Newport Independent Schools;
- 12 (u) \$4,033,400 to Simpson County Schools;
- 13 (v) \$6,662,700 to Taylor County Schools; and
- 14 (w) \$8,582,500 to Union County Schools.

15 **(5) Local Area Vocational Education Center Renovation Projects Lapse and**
 16 **Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS
 17 45.229, the General Fund appropriation balance for Local Area Vocational Education
 18 Center Renovation Projects for fiscal year 2021-2022 shall not lapse and shall carry
 19 forward.

20 **28. TEACHERS' RETIREMENT SYSTEM**

	2021-22	2022-23	2023-24
22 General Fund	479,242,300	761,425,500	767,731,100
23 Restricted Funds	503,100	18,553,300	19,330,200
24 TOTAL	479,745,400	779,978,800	787,061,300

25 **(1) Debt Service:** Included in the above General Fund appropriation is
 26 \$17,365,500 in fiscal year 2022-2023 for debt service on previously issued bonds.

27 **(2) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS

1 161.675(4), health insurance supplement payments made by the retirement system shall
2 not exceed the amount of the single coverage insurance premium.

3 **(3) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
4 notwithstanding any statute to the contrary, included in the above General Fund
5 appropriation is \$71,200,000 in fiscal year 2022-2023 and \$77,700,000 in fiscal year
6 2023-2024 to support the state's contribution for the cost of retiree health insurance for
7 members not eligible for Medicare who have retired on or after July 1, 2010.
8 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
9 provide health insurance supplement payments towards the cost of the single coverage
10 insurance premium based on age and years of service credit of eligible recipients of a
11 retirement allowance, the cost of which shall be paid from the Medical Insurance Fund.
12 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall
13 authorize eligible recipients of a retirement allowance from the Teachers' Retirement
14 System who are less than age 65 to be included in the state-sponsored health insurance
15 plan that is provided to active teachers and state employees under KRS 18A.225.
16 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
17 age 65 who qualify for the maximum health insurance supplement payment for single
18 coverage shall be no more than the sum of (a) the employee contribution paid by active
19 teachers and state employees for a similar plan, and (b) the standard Medicare Part B
20 premium as determined by the Centers for Medicare and Medicaid Services.
21 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than
22 age 65 who do not qualify for the maximum health insurance supplement payment for
23 single coverage shall be determined by the same graduated formula used by the Teachers'
24 Retirement System for Plan Year 2022.

25 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
26 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
27 changed in fiscal year 2022-2023 or fiscal year 2023-2024.

1 **(5) Amortized Benefits Payoff:** Included in the above General Fund
 2 appropriation is \$479,242,300 in fiscal year 2021-2022 to pay off the principal balance
 3 for past benefit enhancements. Notwithstanding KRS 45.229, any funds in excess of the
 4 principal balance shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

5 **(6) Sick Leave Liability Payment:** Included in the above General Fund
 6 appropriation is \$39,325,100 in each fiscal year to support the actuarial cost of sick leave
 7 benefits for new retirees. The Teachers' Retirement System shall provide a report on the
 8 cost of sick leave to the Public Pension Oversight Board no later than December 1, 2023.

9 **(7) Actuarially Determined Employer Contribution:** Included in the above
 10 General Fund appropriation is \$629,415,000 in fiscal year 2022-2023 and \$646,456,000
 11 in fiscal year 2023-2024 to provide the full actuarially determined employer contribution.
 12 The Teachers' Retirement System shall provide a report on the actuarially determined
 13 employer contribution to the Public Pension Oversight Board no later than December 1,
 14 2023.

15 **(8) Salary Increment:** Notwithstanding Part III, 2. of this Act, unexpended
 16 Restricted Funds to administer the salary increment pursuant to Part IV, 2. of this Act
 17 shall become available for expenditure in the 2022-2024 fiscal biennium. The Teachers'
 18 Retirement System shall submit a report on the cost to implement the salary increment to
 19 the Interim Joint Committee on Appropriations and Revenue no later than August 1,
 20 2022.

21 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2022-23	2023-24
23 General Fund	20,526,400	20,526,400

24 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
 25 required to pay the costs of items included within Appropriations Not Otherwise
 26 Classified are appropriated. Any required expenditure over the above amounts is to be
 27 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any

1 available balance in either the Judgments budget unit appropriation or the Budget Reserve
2 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
3 this Act.

4 The above appropriation is for the payment of Attorney General Expense, Office of
5 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
6 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
7 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
8 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

9 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
10 General Fund for the repayment of awards or judgments made by the Office of Claims
11 and Appeals against departments, boards, commissions, and other agencies funded with
12 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
13 from funds available for the operations of the agency.

14 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
15 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
16 The fee shall be fixed by the court and shall not exceed \$500.

17 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
18 not cashed within the statutory period may be presented to the State Treasurer for
19 reissuance in accordance with KRS 41.370.

20 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
21 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
22 and local police officers, firefighters, and active duty National Guard and Reserve
23 members in accordance with KRS 61.315 and for the cost of insurance premiums for
24 firefighters as provided in KRS 95A.070.

25 **30. JUDGMENTS**

26 **(1) Payment of Judgments and Carry Forward of General Fund**
27 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments that

1 exceed the above appropriation, as may be rendered against the Commonwealth by courts
 2 and orders of the State Personnel Board and, where applicable, shall be subject to KRS
 3 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
 4 KRS 45A.270(1), funds required to pay any award or judgment against any department or
 5 agency of the state in excess of the above appropriation, shall be paid out of the funds
 6 created or collected for the maintenance and operation of such department or agency and
 7 otherwise paid pursuant to KRS 45A.270(2). Notwithstanding KRS 45.229, the General
 8 Fund appropriation in fiscal year 2021-2022 and fiscal year 2022-2023 shall not lapse and
 9 shall carry forward.

10 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2021-22	2022-23	2023-24
12 General Fund	6,188,800	38,784,000	39,634,700
13 Restricted Funds	-0-	10,563,000	10,563,000
14 TOTAL	6,188,800	49,347,000	50,197,700

15 **(1) Authority to Sell:** Notwithstanding KRS 154.15-020, the Kentucky
 16 Communications Network Authority shall have the authority to enter into contracts with
 17 public and private entities to carry out its duties and responsibilities, which may include
 18 the sale of all or portions of the Commonwealth’s open-access broadband network known
 19 as KentuckyWired. A contract or other agreement involving the acquisition or disposition
 20 of a property interest by the Commonwealth shall be signed by the Secretary of the
 21 Finance and Administration Cabinet. KRS Chapters 45A and 56 may require the
 22 Secretary’s signature on other contracts or agreements.

23 **(2) Availability Payments and Contractual Costs:** Included in the above
 24 General Fund appropriation is \$6,097,000 in fiscal year 2021-2022, \$4,398,900 in fiscal
 25 year 2022-2023, and \$5,240,500 in fiscal year 2023-2024 for availability payments and
 26 contractual costs.

27 **(3) Rate Assessments:** Notwithstanding KRS 154.15-020, rate assessments

1 charged to state agencies for access to the KentuckyWired broadband network shall not
 2 exceed rates currently charged for broadband services to those state agencies in fiscal year
 3 2019-2020.

4 **TOTAL - GENERAL GOVERNMENT**

	2021-22	2022-23	2023-24
6 General Fund (Tobacco)	-0-	41,868,600	41,862,000
7 General Fund	709,266,200	1,550,686,100	1,513,412,900
8 Restricted Funds	8,842,700	303,021,500	298,187,400
9 Federal Funds	7,337,100	676,283,200	208,115,700
10 TOTAL	725,446,000	2,571,859,400	2,061,578,000

11 **B. ECONOMIC DEVELOPMENT CABINET**

12 **Budget Unit**

13 **1. ECONOMIC DEVELOPMENT**

	2021-22	2022-23	2023-24
15 General Fund	50,268,300	285,495,200	30,482,200
16 Restricted Funds	362,800	3,044,500	3,064,400
17 Federal Funds	-0-	301,000	301,000
18 TOTAL	50,631,100	288,840,700	33,847,600

19 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 20 154.12-278, interest income earned on the balances in the High-Tech
 21 Construction/Investment Pool and loan repayments received by the High-Tech
 22 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 23 are appropriated in addition to amounts appropriated above.

24 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 25 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 26 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
 27 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry forward. The amount

1 available to the Corporation for disbursement in each fiscal year shall be limited to the
2 unexpended training grant allotment balance at the end of each fiscal year combined with
3 the additional training grant allotment amounts in each fiscal year of the 2022-2024 fiscal
4 biennium, less any disbursements. If the required disbursements exceed the Bluegrass
5 State Skills Corporation training grants allotment balance, notwithstanding KRS 154.12-
6 278, Restricted Funds may be expended for training grants.

7 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
8 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
9 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

10 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
11 KRS 45.229, the General Fund appropriation in fiscal year 2021-2022 and fiscal year
12 2022-2023 to the Cabinet for Economic Development, Science and Technology Program,
13 shall not lapse and shall carry forward in the Cabinet for Economic Development.

14 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
15 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
16 salary greater than the salary of the Governor of the Commonwealth.

17 **(6) Training Grants:** Included in the above General Fund appropriation is
18 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
19 grants to support manufacturing-related investments. The Corporation shall utilize these
20 funds for a manufacturer designated by the United States Department of Commerce,
21 United States Census Bureau North American Industry Classification System code of
22 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the
23 same facility or at multiple facilities located within the same county to help offset
24 associated costs of retraining its workforce.

25 **(7) Rapid Response Grants:** Included in the above Restricted Funds
26 appropriation is \$258,600 in fiscal year 2021-2022 for the Bluegrass State Skills
27 Corporation Rapid Response training grants.

1 **(8) Debt Service:** Included in the above General Fund appropriation is \$566,000
2 in fiscal year 2022-2023 and \$1,698,000 in fiscal year 2023-2024 for new debt service to
3 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

4 **(9) Site Infrastructure Improvement:** Included in the above General Fund
5 appropriation is \$46,000,000 in fiscal year 2022-2023 to support site infrastructure
6 improvements through the Intermodal Transportation Authority, Inc. for infrastructure
7 critical to water and sewer requirements for Economic Development.

8 **(10) Covington Wet Research Lab:** Included in the above General Fund
9 appropriation is \$15,000,000 in fiscal year 2022-2023 to be distributed to regional
10 economic development authorities to support the construction and fit-out of a wet
11 research lab facility located in the city of Covington.

12 **(11) KEDFA Forgivable Loans:** Included in the above General Fund
13 appropriation is \$16,800,000 in fiscal year 2022-2023 for funding of Kentucky Economic
14 Development Finance Authority forgivable loans ("KEDFA loans") for economic
15 development projects with a minimum investment of \$2,000,000,000. Such forgivable
16 loans may be offered as the net present value of and as a substitute for economic
17 incentives offered under the Kentucky Business Investment Program (KRS 154.32), the
18 Kentucky Enterprise Initiative Act (KRS 154.20-200 to 154.20-216), and the Economic
19 Development Fund Program (KRS 154.12-100). Therefore, if such a loan is offered and
20 awarded, the state shall collect the sales and use taxes, Kentucky income tax, limited
21 liability entity tax, and any payroll withholding tax eligible for a wage assessment that
22 would otherwise be exempted under those incentive programs. The Cabinet for Economic
23 Development shall determine the terms and conditions of the KEDFA loans, monitor the
24 performance of the economic development projects, and secure reasonable collateral. The
25 annual status of any KEDFA loans awarded shall be reported to the Interim Joint
26 Committee on Appropriations and Revenue by November 1 of each year as long as the
27 KEDFA loans are in effect.

1 **(12) Kentucky Product Development Initiative:** Included in the above General
2 Fund appropriation is \$50,000,000 in fiscal year 2021-2022 and \$150,000,000 in fiscal
3 year 2022-2023 to support the creation and implementation of the Kentucky Product
4 Development Initiative. The appropriation shall be divided between two funding
5 distribution models as follows:

6 (a) \$50,000,000 in fiscal year 2021-2022 and \$50,000,000 in fiscal year 2022-
7 2023 to support approved mega-development projects of at least \$10,000,000; and

8 (b) \$100,000,000 in fiscal year 2022-2023 to support approved development
9 projects which shall be allocated to each county based on population. The county's
10 allocation shall be determined by each county's proportion of the state's population from
11 the 2020 Census with the exception of Jefferson County's share, which shall be
12 discounted by 50 percent. ~~**[The allocation by county shall serve as a funding cap for
13 projects within that county, and no county's share shall be reallocated unless by express
14 authority of the General Assembly.]**~~ If a county has already utilized mega-development
15 funding from paragraph (a) of this subsection, then no funds shall be distributed from this
16 paragraph. No funding shall be allocated for approved development projects greater than
17 \$2,000,000 per county.

18 Notwithstanding KRS 45.229, the General Fund appropriation balances from
19 paragraphs (a) and (b) of this subsection for the Kentucky Product Development Initiative
20 for fiscal year 2021-2022 and fiscal year 2022-2023 shall not lapse and shall carry
21 forward.

22 **(13) Kenton County Fiscal Court Site Development and Acquisition:** Included
23 in the above General Fund appropriation is a one-time allocation of \$13,000,000 in fiscal
24 year 2022-2023 to the Kenton County Fiscal Court for acquisition and site development.

25 **(14) Southbank Partners:** Included in the above General Fund appropriation is a
26 one-time allocation of \$2,500,000 in fiscal year 2022-2023 to Southbank Partners for
27 economic development projects.

1 **(15) Waterfront Botanical Gardens:** Included in the above General Fund
 2 appropriation is a one-time allocation of \$1,500,000 in fiscal year 2022-2023 to the
 3 Waterfront Botanical Gardens for the construction of a new access road and to mitigate
 4 flooding on the property.

5 **(16) Southeast Kentucky Regional Industrial Authority:** Included in the above
 6 General Fund appropriation is a one-time allocation of \$1,400,000 in fiscal year 2022-
 7 2023 to the Southeast Kentucky Regional Industrial Authority for the construction of an
 8 access road and utility upgrades making the site Certified Pad Ready.

9 **(17) Waterfront Development Corporation:** Included in the above General Fund
 10 appropriation is a one-time allocation of \$10,000,000 in fiscal year 2022-2023 to the
 11 Waterfront Development Corporation for the expansion of the Waterfront Park.

C. DEPARTMENT OF EDUCATION

Budget Units

14 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
 15 **PROGRAM**

	2022-23	2023-24
17 General Fund	3,205,077,100	3,195,808,600

18 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
 19 School Fund shall be transferred in each fiscal year to the SEEK Program.

20 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
 21 General Fund appropriation to the base SEEK Program is intended to provide a base
 22 guarantee of \$4,100 per student in average daily attendance in fiscal year 2022-2023 and
 23 \$4,200 per student in average daily attendance in fiscal year 2023-2024, as well as to
 24 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
 25 district's base funding level shall be adjusted for the number of students demonstrating
 26 limited proficiency in English language skills, multiplied by 0.096.

27 Funds appropriated to the SEEK Program shall be allotted to school districts in

1 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
2 not exceed the appropriation for this purpose, except as provided in this Act. The total
3 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
4 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
5 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
6 the written request of the Commissioner of Education and with the approval of the
7 Governor, may increase the appropriation by such amount as may be available and
8 necessary to meet, to the extent possible, the required expenditures under the cited
9 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
10 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
11 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
12 money required under KRS 157.310 to 157.440, allotments to local school districts may
13 be reduced in accordance with KRS 157.430.

14 **(3) SEEK Lapse:** Any unexpended SEEK funds in each fiscal year shall lapse to
15 the General Fund.

16 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
17 above General Fund appropriation is \$2,044,568,000 in fiscal year 2022-2023 and
18 \$2,044,371,700 in fiscal year 2023-2024 for the base SEEK Program as defined by KRS
19 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
20 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
21 not exceed the appropriation for this purpose, except as provided in this Act.

22 **(5) Tier I Component:** Included in the above General Fund appropriation is
23 \$200,458,100 in fiscal year 2022-2023 and \$194,519,400 in fiscal year 2023-2024 for the
24 Tier I component as established by KRS 157.440.

25 **(6) Vocational Transportation:** Included in the above General Fund
26 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

27 **(7) Teachers' Retirement System Employer Match:** Included in the above

1 General Fund appropriation is \$438,670,000 in fiscal year 2022-2023 and \$448,530,000
2 in fiscal year 2023-2024 to enable local school districts to provide the employer match for
3 qualified employees.

4 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
5 KRS 157.395, included in the above General Fund appropriation is \$4,600,000 in fiscal
6 year 2022-2023 and \$4,655,500 in fiscal year 2023-2024 for the purpose of providing
7 salary supplements for public school teachers attaining certification by the National Board
8 for Professional Teaching Standards. Notwithstanding KRS 157.395, if the appropriation
9 is insufficient to provide the mandated salary supplement for teachers who have obtained
10 this certification, the Department of Education is authorized to pro rata reduce the
11 supplement.

12 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
13 adjustment factors that are not needed for the base or a particular adjustment factor may
14 be allocated to other adjustment factors, if funds for that adjustment factor are not
15 sufficient.

16 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
17 Included in the above General Fund appropriation is \$113,492,000 in fiscal year 2022-
18 2023 and \$107,463,200 in fiscal year 2023-2024 to provide facilities equalization funding
19 pursuant to KRS 157.440 and 157.620.

20 **(11) Growth Levy Equalization Funding:** Included in the above General Fund
21 appropriation is \$45,469,700 in fiscal year 2022-2023 and \$41,044,100 in fiscal year
22 2023-2024 to provide facilities equalization funding pursuant to KRS 157.440 and
23 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
24 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
25 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
26 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
27 purpose shall be committed to debt service, new facilities, or major renovations in

1 accordance with KRS 157.440(1)(b). It is the intent of the 2022 General Assembly that
2 any local school district receiving equalization under this subsection shall receive full
3 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
4 date the bonds for the local school district supported by this equalization are retired, in
5 accordance with KRS 157.621(2).

6 **(12) Retroactive Equalized Facility Funding:** Included in the above General
7 Fund appropriation is \$46,147,700 in fiscal year 2022-2023 and \$44,580,700 in fiscal
8 year 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and
9 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
10 addition, a local board of education that levied a tax rate subject to recall by January 1,
11 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
12 committed the receipts to debt service, new facilities, or major renovations of existing
13 facilities shall be eligible for equalization funds from the state at 150 percent of the
14 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
15 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
16 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
17 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
18 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
19 2022-2024 fiscal biennium, school districts that levied the tax rate subject to recall prior
20 to January 1, 2021, shall be equalized at 100 percent of the calculated equalization
21 funding, school districts that levied the tax rate subject to recall after January 1, 2021, and
22 before January 30, 2022, shall be equalized at 25 percent of the calculated equalization
23 funding, and all funds for this purpose shall be committed to debt service, new facilities,
24 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022
25 General Assembly that any local school district receiving partial equalization under this
26 subsection in the 2022-2024 fiscal biennium shall receive full calculated equalization in
27 the 2024-2026 fiscal biennium and thereafter, until the earlier of 20 years of the effective

1 date of this Act, or the date the bonds for the local school district supported by this
2 equalization are retired, in accordance with KRS 157.621(2).

3 **(13) Equalized Facility Funding:** Included in the above General Fund
4 appropriation is \$15,435,900 in fiscal year 2022-2023 and \$14,833,300 in fiscal year
5 2023-2024 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
6 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
7 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
8 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
9 year, and all funds for this purpose shall be committed to debt service, new facilities, or
10 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
11 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
12 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
13 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
14 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
15 funds for this purpose shall be committed to debt service, new facilities, or major
16 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2022 General
17 Assembly that any local school district receiving equalization under this subsection shall
18 receive full calculated equalization until the earlier of 20 years of the effective date of this
19 Act, or the date the bonds for the local school district supported by this equalization are
20 retired, in accordance with KRS 157.621(3).

21 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
22 included in the above General Fund appropriation is \$2,908,800 in fiscal year 2022-2023
23 and \$2,843,300 in fiscal year 2023-2024 to provide equalized facility funding to school
24 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
25 157.440 and 157.620.

26 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
27 in the above General Fund appropriation is \$8,735,500 in fiscal year 2022-2023 and

1 \$8,376,000 in fiscal year 2023-2024 to school districts in accordance with KRS
2 157.621(5).

3 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
4 established in each fiscal year which provides that every local school district shall receive
5 at least the same amount of SEEK state funding per pupil as was received in fiscal year
6 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
7 amount of money required under KRS 157.310 to 157.440, and allotments to local school
8 districts are reduced in accordance with KRS 157.430, allocations to school districts
9 subject to this provision shall not be reduced.

10 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
11 funds from the SEEK Program shall be distributed to the programs operated by the
12 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
13 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
14 any school district providing educational services to students enrolled in programs
15 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
16 Affairs shall be paid for those services solely from the General Fund appropriation in Part
17 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the
18 average daily attendance for purposes of SEEK Program funding.

19 **(18) Salary Supplements for Certified Audiologists and Speech Language**
20 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each
21 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-time
22 public school Audiologists and Speech Language Pathologists that have active
23 Certificates of Clinical Competence, as offered by the American Speech-Language-
24 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
25 insufficient to provide all full-time public school American Speech-Language-Hearing
26 Association certified Audiologists and Speech Language Pathologists with the \$2,000
27 stipend, then the Department of Education is authorized to pro rata reduce the

1 supplement.

2 **(19) Additional SEEK Resources:** Additional funds are made available to local
3 school districts through an increase in the SEEK resources. The 2022 General Assembly
4 encourages local school districts to provide certified and classified staff a salary or
5 compensation increase.

6 **(20) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
7 or regulation to the contrary, the Department of Education shall count each kindergarten
8 pupil in full for that respective school year, for the purpose of determining SEEK funds
9 and any other state funding based in whole or in part on average daily attendance for the
10 district, except that a district shall receive an amount equal to one-half of the state portion
11 of the average statewide per pupil guaranteed base funding level for each student who
12 graduated early under the provisions of KRS 158.142.

13 **(21) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),
14 included in the above General Fund appropriation is \$274,446,300 in each fiscal year to
15 support pupil transportation.

16 ~~**[(22) — District Administration Expenditure Limitations: No local school district~~
17 ~~shall expend funds above the percentage level published in the Legislative Research~~
18 ~~Commission's Office of Education Accountability's Kentucky District Data Profiles for~~
19 ~~School Year 2020 in the categories of District Administration Support, School~~
20 ~~Administration Support, or Business Support. It is the intent of the 2022 General~~
21 ~~Assembly to reduce a school district's transportation funding in the 2024-2026 fiscal~~
22 ~~biennium should a district violate this provision.]**~~

23 ~~**[(23) — Residential Academic Academies: Notwithstanding KRS 157.350,~~
24 ~~157.360, 157.410, and any other statute to the contrary, the Department of Education shall~~
25 ~~transfer to each residential academic academy the state share of SEEK funds for the~~
26 ~~average daily attendance and add-on factors for students enrolled in the Craft Academy~~
27 ~~for Excellence in Science and Mathematics or Gatton Academy of Mathematics and~~

1 ~~Science in Kentucky.]**~~

2 **2. OPERATIONS AND SUPPORT SERVICES**

3		2021-22	2022-23	2023-24
4	General Fund	603,800	63,901,300	64,606,600
5	Restricted Funds	91,400	8,179,100	8,200,100
6	Federal Funds	130,400	465,364,900	465,407,300
7	TOTAL	825,600	537,445,300	538,214,000

8 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 9 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 10 determine the employees of the Department of Education who are exempt from the
 11 classified service and to set those employees' compensation comparable to the
 12 competitive market.

13 **(2) Debt Service:** Included in the above General Fund appropriation is \$584,000
 14 in fiscal year 2022-2023 and \$1,168,000 in fiscal year 2023-2024 for new debt service to
 15 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

16 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
 17 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 18 Program.

19 **(4) School Food Services:** Included in the above General Fund appropriation is
 20 \$3,827,000 in each fiscal year for the School Food Services Program.

21 **(5) Advanced Placement and International Baccalaureate Exams:**
 22 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
 23 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
 24 Baccalaureate examinations for those students who meet the eligibility requirements for
 25 free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3), included
 26 in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay the cost
 27 of Advanced Placement examinations for students on a first-come, first-served basis.

1 **(6) Review of the Classification of Primary and Secondary School Buildings:**
 2 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
 3 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
 4 \$600,000 that has not been expended by the end of fiscal year 2022-2023 shall not lapse
 5 and shall carry forward into fiscal year 2023-2024. Notwithstanding KRS 157.420(9) and
 6 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
 7 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
 8 Education may limit the school buildings included in the evaluation process based on the
 9 time elapsed since the building's construction or last major renovation as defined in 702
 10 KAR 4:160. The Department of Education shall provide an updated list of school
 11 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
 12 Legislative Research Commission by October 1, 2023.

13 **(7) District Facility Plan Modifications:** Notwithstanding any statute to the
 14 contrary, a district may modify its district facility plan without convening the local
 15 planning committee for the sole purpose of complying with KRS 158.162(3)(d). Any
 16 modification shall identify an unmet requirement of KRS 158.162(3)(d) as the highest
 17 priority on the modified district facility plan, subject to approval by the local board of
 18 education and the Commissioner of Education.

19 **(8) Kentucky Dataseam Initiative:** Included in the above General Fund
 20 appropriation is a one-time allocation of \$3,500,000 in each fiscal year for the Kentucky
 21 Dataseam Initiative.

22 **3. LEARNING AND RESULTS SERVICES**

	2021-22	2022-23	2023-24
24 General Fund	2,210,800	1,191,944,300	1,267,839,300
25 Restricted Funds	703,100	35,392,400	35,571,300
26 Federal Funds	299,200	1,363,689,900	1,362,754,700
27 TOTAL	3,213,100	2,591,026,600	2,666,165,300

1 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to
2 157.665, the School for the Deaf and the School for the Blind shall be fully eligible, along
3 with local school districts, to participate in the Kentucky Education Technology System
4 in a manner that takes into account the special needs of the students of these two schools.

5 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
6 establish and support Family Resource and Youth Services Centers shall be transferred in
7 each fiscal year to the Cabinet for Health and Family Services consistent with KRS
8 156.496. The Cabinet for Health and Family Services is authorized to use, for
9 administrative purposes, no more than three percent of the total funds transferred from the
10 Department of Education for the Family Resource and Youth Services Centers. If a
11 certified person is employed as a director or coordinator of a Family Resource and Youth
12 Services Center, that person shall retain his or her status as a certified employee of the
13 school district.

14 **(3) Health Insurance:** Included in the above General Fund appropriation is
15 \$776,548,700 in fiscal year 2022-2023 and \$849,223,600 in fiscal year 2023-2024 for
16 employer contributions for health insurance and the contribution to the health
17 reimbursement account for employees waiving coverage.

18 **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
19 school districts shall be provided additional flexibility in the utilization of funds for
20 Extended School Services and Safe Schools. Local school districts shall continue to
21 address the governing statutes and serve the intended student population but may utilize
22 funds from these programs for general operating expenses in each year of the fiscal
23 biennium. Local school districts that utilize these funds for general operating expenses
24 shall report to the Kentucky Department of Education and the Interim Joint Committee on
25 Education the amount of funding from each program utilized for general operating
26 expenses.

27 **(5) Center for School Safety:** Included in the above General Fund appropriation

1 is \$13,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
2 158.446, the Center for School Safety shall develop and implement allotment policies for
3 all moneys received for the purposes of KRS 158.440, 158.441, 158.4415, 158.4416,
4 158.442, 158.445, and 158.446, except that no more than \$1,300,000 in each fiscal year
5 may be retained for administrative purposes.

6 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
7 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
8 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
9 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
10 pupil in average daily attendance.

11 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
12 Included in the above General Fund appropriation is \$8,091,600 in fiscal year 2022-2023
13 and \$8,097,800 in fiscal year 2023-2024 for the Kentucky School for the Blind and
14 \$10,876,100 in fiscal year 2022-2023 and \$10,885,800 in fiscal year 2023-2024 for the
15 Kentucky School for the Deaf. Of this amount, \$534,000 in fiscal year 2022-2023 and
16 \$549,900 in fiscal year 2023-2024 is provided to support step and rank increases.
17 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
18 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

19 **(8) Career and Technical Education:** Included in the above General Fund
20 appropriation is \$126,887,800 in fiscal year 2022-2023 and \$126,890,900 in fiscal year
21 2023-2024 for career and technical education. Notwithstanding KRS 157.069, of this
22 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to
23 local area vocational education centers and \$424,400 in fiscal year 2022-2023 and
24 \$443,900 in fiscal year 2023-2024 is provided to support step and rank increases for state-
25 operated Area Technology Center employees.

26 Notwithstanding KRS 157.069, Category II and III programs in districts established
27 after June 21, 2001, shall be included in the distribution. The Department of Education

1 shall classify each comprehensive high school with five or more career and technical
2 education program areas as a local area vocational education center and shall also include
3 any comprehensive high school with less than five career and technical education
4 programs in the supplemental funding. The Department of Education shall communicate
5 the updated status with the superintendent of each local school district no later than June
6 30, 2022.

7 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding
8 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
9 Education may be reappointed but shall not serve more than six consecutive terms.
10 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
11 Education shall be a voting member of the State Advisory Council for Gifted and
12 Talented Education.

13 **(10) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
14 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
15 161.167, no General Fund is provided for the Professional Development Program, the
16 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
17 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
18 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
19 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
20 Teaching in order to increase funding for school-based mental health services providers.

21 **(11) Learning and Results Services Programs:** Included in the above General
22 Fund appropriation are the following allocations for the 2022-2024 fiscal biennium, but
23 no portion of these funds shall be utilized for state-level administrative purposes:

24 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;

25 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
26 Development;

27 (c) \$1,850,000 in each fiscal year for the Community Education Program;

- 1 (d) \$1,400,000 in fiscal year 2022-2023 and \$2,500,000 in fiscal year 2023-2024
2 for Dolly Parton's Imagination Library;
- 3 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 4 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
5 Centers Program;
- 6 (g) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 7 (h) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 8 (i) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 9 (j) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
10 Jobs for America's Graduates Program;
- 11 (k) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 12 (l) \$11,000,000 in fiscal year 2022-2023 and \$12,500,000 in fiscal year 2023-
13 2024 for the Kentucky Educational Collaborative for State Agency Children;
- 14 (m) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 15 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 16 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 17 (p) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 18 (q) \$2,000,000 in each fiscal year for Save the Children;
- 19 (r) \$700,000 in each fiscal year for Teach for America. Teach for America shall
20 submit a report on the outcomes of the program to the Interim Joint Committee on
21 Education by August 1, 2023; and
- 22 (s) \$500,000 in each fiscal year for the Visually Impaired Preschool Services
23 Program.

24 The Kentucky Department of Education shall perform a comprehensive review and
25 evaluation of all Learning and Results Services programs and shall provide a report and
26 recommendation of changes to the Interim Joint Committees on Education and
27 Appropriations and Revenue by August 1, 2023, for action by the 2024 General

1 Assembly.

2 (12) **Early Learning Initiative:** Included in the above General Fund appropriation
3 is \$11,000,000 in each fiscal year for the Early Learning Initiative.

4 (13) **Locally Operated Vocational Centers Allocation:** Notwithstanding KRS
5 157.069, the allocation under 705 KAR 2:140, sec. 5, (2) for the school year 2021-2022,
6 shall be determined by the school year 2018-2019 full-time equivalent student
7 enrollment.

8 (14) **School-Based Mental Health Services Providers:** Included in the above
9 General Fund appropriation is \$7,412,500 in each fiscal year to fund school-based mental
10 health services provider full-time equivalent positions on a reimbursement basis. The
11 Kentucky Center for School Safety, in consultation with the Office of the State School
12 Security Marshal, shall develop criteria to determine which districts shall receive funding
13 to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 14 (a) A local district’s use of Medicaid funding to supplement General Fund;
- 15 (b) An equitable and balanced statewide distribution; and
- 16 (c) Any other criteria to support a trauma-informed approach in schools.

17 (15) **Math Nation:** Included in the above Federal Funds appropriation is
18 \$3,000,000 in fiscal year 2022-2023 and \$2,000,000 in fiscal year 2023-2024 from the
19 State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for the Math
20 Nation Program.

21 **TOTAL - DEPARTMENT OF EDUCATION**

	2021-22	2022-23	2023-24
23 General Fund	2,814,600	4,460,922,700	4,528,254,500
24 Restricted Funds	794,500	43,571,500	43,771,400
25 Federal Funds	429,600	1,829,054,800	1,828,162,000
26 TOTAL	4,038,700	6,333,549,000	6,400,187,900

27 **D. EDUCATION AND LABOR CABINET**

1 **Budget Units**2 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

3		2021-22	2022-23	2023-24
4	General Fund (Tobacco)	-0-	1,400,000	1,400,000
5	General Fund	125,600	18,156,400	18,005,900
6	Restricted Funds	728,400	25,095,900	25,215,700
7	Federal Funds	24,000	6,636,800	6,636,000
8	TOTAL	878,000	51,289,100	51,257,600

9 **(1) Early Childhood Development:** Included in the above General Fund
10 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
11 Advisory Council.

12 **(2) Governor's Scholars Program:** Included in the above General Fund
13 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

14 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
15 appropriation is \$895,000 in each fiscal year for the Governor's School for Entrepreneurs.

16 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
17 appropriation is \$1,200,000 in fiscal year 2022-2023 and \$1,733,300 in fiscal year 2023-
18 2024 to sustain the State Longitudinal Data System.

19 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
20 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
21 Program data collection and analysis.

22 **(5) The Hope Center:** Included in the above General Fund appropriation is
23 \$100,000 in each fiscal year for the Hope Center. Included in the above General Fund
24 appropriation is an additional one-time allocation of \$250,000 in fiscal year 2022-2023
25 for the Hope Center.

26 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
27 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.

1 The purpose of the program is to provide adults 18 years of age or older who have not
 2 graduated high school the opportunity to earn a high school diploma. The Education and
 3 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single
 4 eligible entity to operate the program for not more than 350 adult learners. The eligible
 5 entity shall be a Kentucky-based non-profit organization, agree to commit at least
 6 \$1,000,000 to the program, and staff the program with certified teachers teaching core
 7 academic subjects.

8 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
 9 shall have authorization to issue a Kentucky high school diploma to an adult learner
 10 participant if all of the minimum graduation requirements under Kentucky law are met.

11 The Kentucky Board of Education and the ELC shall develop metrics that will
 12 appropriately assess the expected performance outcomes of the program.

13 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation
 14 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to develop a program to
 15 close the education and achievement gaps for deaf and hard-of-hearing individuals.

16 **(8) Workforce Development Program Analysis:** Included in the above General
 17 Fund appropriation is \$500,000 in fiscal year 2022-2023 to study the effectiveness of
 18 Kentucky’s state-sponsored workforce development programs. The Cabinet shall
 19 collaborate with the Center for Business and Economic Research at the University of
 20 Kentucky to establish the scope of the study. The Cabinet shall provide a report regarding
 21 the outcome of the study to the Interim Joint Committee on Economic Development and
 22 Workforce Investment by December 1, 2023.

23 **(9) Everybody Counts Program:** Included in the above General Fund
 24 appropriation is \$5,000,000 in each fiscal year for the Everybody Counts Program.

25 **2. PROPRIETARY EDUCATION**

	2021-22	2022-23	2023-24
26			
27	Restricted Funds	9,100	534,700
			537,600

1 **3. DEAF AND HARD OF HEARING**

	2021-22	2022-23	2023-24	
2				
3	General Fund	40,600	1,037,100	1,051,500
4	Restricted Funds	12,100	1,391,000	1,391,000
5	TOTAL	52,700	2,428,100	2,442,500

6 **4. KENTUCKY EDUCATIONAL TELEVISION**

	2021-22	2022-23	2023-24	
7				
8	General Fund	572,600	16,090,800	16,200,000
9	Restricted Funds	-0-	2,037,000	2,037,000
10	TOTAL	572,600	18,127,800	18,237,000

11 **5. ENVIRONMENTAL EDUCATION COUNCIL**

	2021-22	2022-23	2023-24	
12				
13	Restricted Funds	8,800	516,500	517,400
14	Federal Funds	-0-	429,900	429,900
15	TOTAL	8,800	946,400	947,300

16 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 17 505(2)(b), the Council may use interest received to support the operations of the Council.

18 **6. LIBRARIES AND ARCHIVES**

19 **a. General Operations**

	2021-22	2022-23	2023-24	
20				
21	General Fund	170,200	6,561,100	6,615,300
22	Restricted Funds	-0-	1,613,500	1,406,700
23	Federal Funds	50,200	3,482,600	3,017,200
24	TOTAL	220,400	11,657,200	11,039,200

25 **b. Direct Local Aid**

		2022-23	2023-24
26			
27	General Fund	4,329,600	4,329,600

1	Restricted Funds	1,046,900	1,046,900
2	TOTAL	5,376,500	5,376,500

3 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
4 provided for non-construction state aid.

5 **(2) Public Libraries Facilities Construction:** Included in the above General
6 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
7 Construction Fund. Notwithstanding KRS 45.229 and 171.027 to 171.223, any expired
8 debt service payments shall lapse to the General Fund.

9 **TOTAL - LIBRARIES AND ARCHIVES**

10		2021-22	2022-23	2023-24
11	General Fund	170,200	10,890,700	10,944,900
12	Restricted Funds	-0-	2,660,400	2,453,600
13	Federal Funds	50,200	3,482,600	3,017,200
14	TOTAL	220,400	17,033,700	16,415,700

15 **7. WORKFORCE DEVELOPMENT**

16		2021-22	2022-23	2023-24
17	General Fund	635,100	36,717,300	36,878,600
18	Restricted Funds	1,909,900	12,915,300	12,950,600
19	Federal Funds	1,819,100	499,851,200	475,761,500
20	TOTAL	4,364,100	549,483,800	525,590,700

21 **(1) Carry Forward of General Fund Appropriation:** Notwithstanding KRS
22 45.229, the General Fund balance for the Office of Adult Education in each fiscal year
23 shall not lapse and shall carry forward.

24 **(2) Cafeteria Service Contracts:** No state agency shall enter into any contract
25 with a nongovernmental entity for the operation of food services provided in the
26 cafeterias located in the Kentucky Transportation Cabinet office building and/or the
27 Cabinet for Human Resources office building in Frankfort unless the Office of Vocational

1 Rehabilitation has declined in writing to provide such services.

2 (3) **Adult Education:** Included in the above General Fund appropriation is
3 \$18,407,600 in each fiscal year for the Office of Adult Education.

4 (4) **Employer and Apprenticeship Services:** Included in the above General
5 Fund appropriation is \$581,100 in each fiscal year for the Office of Employer and
6 Apprenticeship Services. The Education and Labor Cabinet shall provide a report by
7 December 1 of each year to the Interim Joint Committee on State Government detailing
8 the use of these funds.

9 (5) **Sale of Properties:** Notwithstanding KRS 45A.045(4), the Finance and
10 Administration Cabinet may sell, trade, or otherwise dispose of the three properties used
11 by the Labor Cabinet located in the cities of Winchester, Morehead, and Hazard at a
12 selling price that is below the appraised value. Notwithstanding KRS 45.777, up to
13 \$3,000,000 of proceeds from the disposal of the above-mentioned properties shall be used
14 to reduce the Wagner-Peyser deficit.

15 (6) **Overpayment of Unemployment Insurance Benefits Waiver:**
16 Notwithstanding KRS 341.413, the Secretary may waive an overpayment of benefits for
17 unemployment insurance claims filed between January 27, 2020, and September 6, 2021.

18 **8. WORKPLACE STANDARDS**

	2021-22	2022-23	2023-24
19 General Fund	62,900	1,898,100	1,911,900
20 Restricted Funds	215,400	8,698,200	9,070,500
21 Federal Funds	191,500	4,467,300	4,466,600
22 TOTAL	469,800	15,063,600	15,449,000

24 **9. WORKERS' CLAIMS**

	2021-22	2022-23	2023-24
25 Restricted Funds	520,400	61,552,300	61,677,800

27 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

1		2021-22	2022-23	2023-24
2	Restricted Funds	19,100	790,800	794,300

3 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

4		2021-22	2022-23	2023-24
5	Restricted Funds	1,393,400	114,163,600	91,509,900

6 **(1) Bankrupt Workers' Compensation Plans and Self-Insurance Fund**

7 **Shortfall:** Included in the above Restricted Funds appropriation is \$23,000,000 in fiscal
 8 year 2022-2023 to account for bankrupt plans and shortfalls under the Workers'
 9 Compensation Funding Commission. Of this amount, \$20,000,000 is to support bankrupt
 10 workers' compensation plans and \$3,000,000 is to cover an expected shortfall in the Self-
 11 Insurance Fund established in KRS 342.920. Notwithstanding KRS 304.2-300 and 304.2-
 12 400, excess Restricted Funds may be transferred from the Department of Insurance to the
 13 Workers' Compensation Funding Commission to support the additional Restricted Funds
 14 required.

15 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

16			2022-23	2023-24
17	Restricted Funds		1,100	1,100

18 **TOTAL - EDUCATION AND LABOR CABINET**

19		2021-22	2022-23	2023-24
20	General Fund (Tobacco)	-0-	1,400,000	1,400,000
21	General Fund	1,607,000	84,790,400	84,992,800
22	Restricted Funds	4,816,600	230,356,800	208,156,500
23	Federal Funds	2,084,800	514,867,800	490,311,200
24	TOTAL	8,508,400	831,415,000	784,860,500

25 **E. ENERGY AND ENVIRONMENT CABINET**

26 **Budget Units**

27 **1. SECRETARY**

	2021-22	2022-23	2023-24	
1				
2	General Fund	180,200	4,155,900	4,202,700
3	Restricted Funds	85,600	2,065,600	2,063,500
4	Federal Funds	57,000	1,858,800	1,858,500
5	TOTAL	322,800	8,080,300	8,124,700

6 **(1) Volkswagen Settlement:** Notwithstanding Part III, 2. of this Act, unexpended
7 Restricted Funds appropriated to administer the Consent Decrees in Volkswagen "Clean
8 Diesel" Marketing, Sales 14 Practices, and Products Liability litigation shall become
9 available for expenditure in the 2022-2024 fiscal biennium.

10 **2. ADMINISTRATIVE SERVICES**

	2021-22	2022-23	2023-24	
11				
12	General Fund	187,000	5,621,300	5,698,300
13	Restricted Funds	969,200	4,868,500	4,864,200
14	Federal Funds	52,100	2,441,400	2,441,200
15	TOTAL	1,208,300	12,931,200	13,003,700

16 **3. ENVIRONMENTAL PROTECTION**

	2021-22	2022-23	2023-24	
17				
18	General Fund	1,640,500	27,672,200	28,851,300
19	Restricted Funds	778,000	78,130,500	78,309,100
20	Federal Funds	476,200	28,354,300	28,563,600
21	TOTAL	2,894,700	134,157,000	135,724,000

22 **(1) Replacement Vehicles and Equipment:** Included in the above General Fund
23 appropriation is \$247,000 in fiscal year 2023-2024 to support the replacement of fleet
24 vehicles and monitoring equipment. A preference for vehicles manufactured in Kentucky
25 shall be considered.

26 **(2) Debt Service:** Included in the above General Fund appropriation is \$492,500
27 in fiscal year 2022-2023 and \$985,000 in fiscal year 2023-2024 for new debt service to

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 (3) **Brownfield Program:** Included in the above Federal Funds appropriation is
 3 \$450,000 in fiscal year 2022-2023 and \$650,000 in fiscal year 2023-2024 from the
 4 Infrastructure Investment and Jobs Act to support the Brownfield Program.

5 (4) **Gulf Hypoxia Program:** Included in the above Federal Funds appropriation
 6 is \$1,000,000 in each fiscal year from the Infrastructure Investment and Jobs Act to
 7 support the Gulf Hypoxia Program.

8 **4. NATURAL RESOURCES**

	2021-22	2022-23	2023-24
9			
10	General Fund (Tobacco)	-0-	3,400,000
11	General Fund	1,208,100	47,081,900
12	Restricted Funds	265,000	12,370,800
13	Federal Funds	630,700	144,748,300
14	TOTAL	2,103,800	207,601,000

15 (1) **Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 16 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
 17 suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 18 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 19 appropriated from the General Fund the necessary funds, subject to the conditions and
 20 procedures provided in this Act, which are required as a result of emergency fire
 21 suppression activities in excess of \$2,500,000 in each fiscal year. Fire suppression costs
 22 in excess of \$2,500,000 annually shall be deemed necessary government expenses and
 23 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget
 24 Reserve Trust Fund Account (KRS 48.705).

25 (2) **Environmental Stewardship Program:** Included in the above General Fund
 26 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
 27 Stewardship Program.

1 **(3) Conservation District Local Aid:** Included in the above General Fund
2 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation
3 to provide direct aid to local conservation districts.

4 **(4) Forestry Equipment and Seasonal Firefighters:** Included in the above
5 General Fund appropriation is \$833,900 in fiscal year 2022-2023 and \$1,088,000 in fiscal
6 year 2023-2024 to support forestry equipment replacement and a \$2 per hour pay increase
7 for seasonal firefighters.

8 **(5) Watershed Dam Infrastructure Revolving Fund:** Included in the above
9 General Fund appropriation is \$5,000,000 in fiscal year 2022-2023 for the Soil and Water
10 Conservation Commission (KRS 146.110) to leverage federal and local funds to establish
11 a Watershed Dam Infrastructure Revolving Fund for the purpose of rehabilitating non-
12 compliant or high hazard Kentucky watershed dams.

13 **(6) Wildfire Management:** Included in the above Federal Funds appropriation is
14 \$3,800,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support
15 wildfire management.

16 **(7) Orphan Well and Tank Cleanup:** Included in the above Federal Funds
17 appropriation is \$21,000,000 in fiscal year 2022-2023 and \$37,000,000 in fiscal year
18 2023-2024 from the Infrastructure Investment and Jobs Act to support orphan well and
19 tank cleanup.

20 **(8) Abandoned Mine Land Reclamation:** Included in the above Federal Funds
21 appropriation is \$60,000,000 in fiscal year 2022-2023 and \$76,000,000 in fiscal year
22 2023-2024 from the Infrastructure Investment and Jobs Act to support the Abandoned
23 Mine Land Reclamation Program. The Department for Natural Resources shall submit a
24 report to the Interim Joint Committee on Appropriations and Revenue by December 1 of
25 each fiscal year detailing the progress and cost of projects within the program.

26 **5. ENERGY POLICY**

27	2021-22	2022-23	2023-24
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1	General Fund	12,500	877,500	877,400
2	Restricted Funds	28,800	605,300	617,800
3	Federal Funds	-0-	8,356,000	6,263,900
4	TOTAL	41,300	9,838,800	7,759,100

5 **(1) UK STEM Education Program:** Included in the above Restricted Funds
6 appropriation is \$201,900 in fiscal year 2022-2023 and \$207,600 in fiscal year 2023-2024
7 to support the University of Kentucky Science, Technology, Engineering, and Math
8 education program.

9 **(2) State Energy Program:** Included in the above Federal Funds appropriation is
10 \$4,050,000 in each fiscal year from the Infrastructure Investment and Jobs Act to support
11 the State Energy Program.

12 **(3) Energy Efficiency Block Grant Program:** Included in the above Federal
13 Funds appropriation is \$2,092,000 in fiscal year 2022-2023 from the Infrastructure
14 Investment and Jobs Act to support the Energy Efficiency Block Grant Program.

15 **(4) Energy Efficiency Revolving Loan - Capitalization Program:** Included in
16 the above Federal Funds appropriation is \$1,450,000 in each fiscal year from the
17 Infrastructure Investment and Jobs Act to support the Energy Efficiency Revolving Loan
18 Fund-Capitalization Program.

19 **6. KENTUCKY NATURE PRESERVES**

20		2021-22	2022-23	2023-24
21	General Fund	33,700	1,449,100	1,563,400
22	Restricted Funds	62,100	2,871,900	2,881,000
23	Federal Funds	5,700	119,300	119,300
24	TOTAL	101,500	4,440,300	4,563,700

25 **7. PUBLIC SERVICE COMMISSION**

26		2021-22	2022-23	2023-24
27	General Fund	387,500	12,529,100	12,862,500

1	Restricted Funds	225,500	3,259,100	3,042,200
2	Federal Funds	3,400	889,800	889,500
3	TOTAL	616,400	16,678,000	16,794,200

4 **(1) Kentucky State Board on Electric Generation and Transmission Siting:**
 5 Notwithstanding Part III, 2. of this Act, unexpended Restricted Funds appropriated for the
 6 purposes of administering KRS 278.700 to 278.716 shall become available for
 7 expenditure in the 2022-2024 fiscal biennium.

8 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

9		2021-22	2022-23	2023-24
10	General Fund (Tobacco)	-0-	3,400,000	3,400,000
11	General Fund	3,649,500	99,387,000	96,938,200
12	Restricted Funds	2,414,200	104,171,700	103,967,900
13	Federal Funds	1,225,100	186,767,900	216,991,300
14	TOTAL	7,288,800	393,726,600	421,297,400

15 **F. FINANCE AND ADMINISTRATION CABINET**

16 **Budget Units**

17 **1. GENERAL ADMINISTRATION**

18		2021-22	2022-23	2023-24
19	General Fund	365,300	8,035,300	8,337,400
20	Restricted Funds	108,300	36,817,000	36,834,100
21	Federal Funds	132,302,100	60,000,000	56,115,600
22	TOTAL	132,775,700	104,852,300	101,287,100

23 **(1) Fleet Management Vehicle Replacement:** Included in the above Restricted
 24 Funds appropriation is \$6,400,000 in each fiscal year to support replacing, leasing, or
 25 renting state fleet vehicles.

26 **(2) Postal Equipment Replacement and Maintenance:** Included in the above
 27 Restricted Funds appropriation is \$525,000 in each fiscal year to replace and perform

1 required maintenance on postal equipment.

2 (3) **Emergency Rental Assistance Program:** Included in the above Federal
3 Funds appropriation is \$132,302,100 in fiscal year 2021-2022, \$60,000,000 in fiscal year
4 2022-2023 and \$56,115,600 in fiscal year 2023-2024 for the Emergency Rental
5 Assistance Program.

6 **2. CONTROLLER**

	2021-22	2022-23	2023-24
8 General Fund	388,900	7,859,600	8,737,400
9 Restricted Funds	450,500	14,759,600	14,789,900
10 TOTAL	839,400	22,619,200	23,527,300

11 (1) **Social Security Contingent Liability Fund:** Any expenditures that may be
12 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
13 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
14 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
15 conditions and procedures provided in this Act.

16 (2) **System Organization Controls Audit:** Included in the above Restricted
17 Funds appropriation is \$80,000 in each fiscal year to conduct a System Organization
18 Controls audit.

19 (3) **Debt Service:** Included in the above General Fund appropriation is \$844,000
20 in fiscal year 2022-2023 and \$1,688,000 in fiscal year 2023-2024 for new debt service to
21 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

22 **3. DEBT SERVICE**

	2022-23	2023-24
24 General Fund (Tobacco)	25,268,800	23,666,200
25 General Fund	384,997,200	392,545,500
26 TOTAL	410,266,000	416,211,700

27 (1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)

1 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024
2 shall lapse to the General Fund.

3 **4. FACILITIES AND SUPPORT SERVICES**

	2021-22	2022-23	2023-24
4 General Fund	2,783,600	17,184,600	27,879,500
5 Restricted Funds	793,100	55,977,500	56,175,500
6 TOTAL	3,576,700	73,162,100	84,055,000

7
8 **(1) Capitol Annex Building Property:** Notwithstanding any statute,
9 administrative regulation, executive order, or any other Executive Branch order or
10 directive to the contrary, any furniture, fixtures, or other property remaining in the Capitol
11 Annex Building on or after January 1, 2022, which was left on the premises by any
12 Executive Branch agency relocating office space, shall be automatically transferred to the
13 Legislative Research Commission, provided that any lease payments or other financial
14 obligation or encumbrance on any of the furniture, fixtures, or other property that was not
15 removed shall remain the sole responsibility of the Executive Branch agency that left it.
16 The Legislative Research Commission, in its sole discretion, may utilize any of the
17 furniture, fixtures, or other property by incorporating all or part into its inventory, or it
18 may dispose of said furniture, fixtures, or other property by any means, including but not
19 limited to the surplus inventory procedures in KRS Chapter 45A.

20 **(2) Debt Service:** Included in the above General Fund appropriation is
21 \$10,321,500 in fiscal year 2022-2023 and \$20,643,000 in fiscal year 2023-2024 for new
22 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
23 Act.

24 **5. COUNTY COSTS**

	2021-22	2022-23	2023-24
25 General Fund	25,400	29,243,500	29,243,500
26 Restricted Funds	-0-	1,702,500	1,702,500

1 TOTAL 25,400 30,946,000 30,946,000

2 (1) **County Costs:** Funds required to pay county costs are appropriated and
3 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
4 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
5 and Administration Cabinet, subject to the conditions and procedures provided in this
6 Act.

7 (2) **Reimbursement to Sheriffs' Offices for Court Security Services:**
8 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
9 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To be
10 eligible for this enhanced rate, deputies providing services must be paid at least \$10 per
11 hour.

12 (3) **Compensation of Jurors:** Notwithstanding KRS 29A.170(1), all jurors in
13 Circuit and District Court shall be paid \$7.50 per day for jury service. In addition thereto,
14 they shall be paid \$7.50 per day as reimbursement of expenses incurred.

15 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2021-22	2022-23	2023-24
16 General Fund	-0-	8,574,400	8,793,800
17 Restricted Funds	1,394,000	144,880,600	145,160,400
18 Federal Funds	-0-	894,400	1,619,200
19 TOTAL	1,394,000	154,349,400	155,573,400

20
21 (1) **Computer Services Fund Receipts:** The Secretary of the Finance and
22 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
23 and Legislative Branches of government itemized by appropriation units, cost allocation
24 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
25 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

26 (2) **Security Modernization:** Included in the above Restricted Funds
27 appropriation is \$2,000,000 in each fiscal year to support up to three new Systems

1 Consultant IT positions and expand IT security training.

2 (3) **Microsoft Licensing:** Included in the above Restricted Funds appropriation is
 3 \$3,000,000 in each fiscal year to support upgrading to Microsoft Office 365 for
 4 Government.

5 (4) **Aerial Mapping Project:** Included in the above General Fund appropriation
 6 is \$8,500,000 in each fiscal year for an aerial mapping project. The Commonwealth
 7 Office of Technology shall work with the Office of Property Valuation to develop a
 8 common digital mapping base that can be used by property valuation administrators and
 9 all other state agencies and local governments. The Commonwealth Office of Technology
 10 shall provide a report by December 1 of each year to the Legislative Oversight and
 11 Investigations Committee detailing the use of these funds.

12 (5) **State Cybersecurity Grant Program:** Included in the above appropriation is
 13 \$74,400 in General Fund and \$744,000 in Federal Funds in fiscal year 2022-2023 and
 14 \$293,800 in General Fund and \$1,468,800 in Federal Funds in 2023-2024 to support the
 15 State Cybersecurity Grant program from the Infrastructure Investment and Jobs Act.

16 **7. REVENUE**

	2021-22	2022-23	2023-24
17 General Fund (Tobacco)	-0-	250,000	250,000
18 General Fund	5,950,300	117,130,800	121,304,300
19 Restricted Funds	315,900	13,133,500	13,132,600
20 TOTAL	6,266,200	130,514,300	134,686,900

21
 22 (1) **Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 23 136.652, and 365.390(2), funds may be expended in support of the operations of the
 24 Department of Revenue.

25 (2) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
 26 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
 27 to the Finance and Administration Cabinet, Department of Revenue for the state's diligent

1 enforcement of noncompliant nonparticipating manufacturers.

2 **(3) Office of Property Valuation Technical Equipment:** Included in the above
3 General Fund appropriation is \$3,188,000 in fiscal year 2023-2024 to purchase
4 computers, tablets, scanners, and other technical equipment needed to modernize the
5 county property valuation offices. The Office of Property Valuation shall work with the
6 Commonwealth Office of Technology to ensure the technical equipment is compatible
7 with the digital mapping base that is being developed.

8 **8. PROPERTY VALUATION ADMINISTRATORS**

	2021-22	2022-23	2023-24	
9				
10	General Fund	2,767,500	63,823,200	64,518,800
11	Restricted Funds	286,300	4,786,300	4,786,300
12	TOTAL	3,053,800	68,609,500	69,305,100

13 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
14 the property valuation administrators are authorized to take necessary actions to manage
15 expenditures within the appropriated amounts contained in this Act.

16 **(2) Mandatory Services:** Included in the above General Fund appropriation is
17 \$1,635,900 in fiscal year 2022-2023 and \$1,664,700 in fiscal year 2023-2024 to support
18 the continuation of mandatory services in the property valuation administrators' offices.

19 **(3) Salary Increment:** Notwithstanding KRS 132.590, the increment provided on
20 the base salary or wages of each eligible property valuation administrator shall be the
21 same as that provided for eligible state employees in Part IV of this Act.

22 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

	2021-22	2022-23	2023-24	
23				
24	General Fund (Tobacco)	-0-	25,518,800	23,916,200
25	General Fund	12,281,000	636,848,600	661,360,200
26	Restricted Funds	3,348,100	272,057,000	272,581,300
27	Federal Funds	132,302,100	60,894,400	57,734,800

1 TOTAL 147,931,200 995,318,800 1,015,592,500

2 **G. HEALTH AND FAMILY SERVICES CABINET**

3 **Budget Units**

4 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

5		2021-22	2022-23	2023-24
6	General Fund	178,200	10,640,300	10,640,200
7	Restricted Funds	1,876,400	57,039,700	57,428,200
8	Federal Funds	798,200	50,499,000	50,668,200
9	TOTAL	2,852,800	118,179,000	118,736,600

10 **(1) Human Services Transportation Delivery:** Notwithstanding KRS
 11 281.010(27), the Kentucky Works Program shall not participate in the Human Services
 12 Transportation Delivery Program or the Coordinated Transportation Advisory
 13 Committee.

14 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
 15 provisions of this Act to the contrary, direct service units of the Office of Inspector
 16 General, Department for Income Support, Office for Children with Special Health Care
 17 Needs, Department for Community Based Services, Department for Behavioral Health,
 18 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
 19 Services, Department for Aging and Independent Living, and the Department for Public
 20 Health shall be authorized to establish and fill such positions that are 100 percent
 21 federally funded for salary and fringe benefits.

22 **(3) Special Olympics:** Included in the above General Fund appropriation is
 23 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

24 **(4) Electronic Health Records System Implementation:** The Cabinet for Health
 25 and Family Services shall implement a single, comprehensive, and integrated electronic
 26 health records system within the Cabinet which shall be utilized by all Cabinet
 27 departments.

1 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	2021-22	2022-23	2023-24
3 General Fund	286,600	7,568,200	7,379,200
4 Restricted Funds	91,800	9,385,700	9,322,000
5 Federal Funds	117,200	4,753,900	4,754,300
6 TOTAL	495,600	21,707,800	21,455,500

7 **(1) Office for Children with Special Health Care Needs Operating Expenses:**

8 Included in the above appropriation is \$863,000 in General Fund and \$100,000 in
9 Restricted Funds in fiscal year 2022-2023 and \$798,500 in General Fund and \$35,600 in
10 Restricted Funds in fiscal year 2023-2024 to support increased operating expenses.

11 **(2) Kids Center for Pediatric Therapies:** Included in the above General Fund
12 appropriation is \$250,000 in fiscal year 2022-2023 to support program operations.

13 **(3) Electronic Health Records System Implementation:** Any funds expended
14 for the implementation of an electronic health records system within the Office for
15 Children with Special Health Care Needs shall be coordinated as specified in Part I, G.,
16 1., (4) of this Act.

17 **3. MEDICAID SERVICES**

18 **a. Medicaid Administration**

	2021-22	2022-23	2023-24
19 General Fund	5,700	69,695,000	70,437,500
20 Restricted Funds	411,500	57,157,600	52,020,600
21 Federal Funds	196,000	289,555,900	302,093,100
22 TOTAL	613,200	416,408,500	424,551,200

24 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
25 portion of the above General Fund appropriation in either fiscal year is deemed to be in
26 excess of the necessary expenses for administration of the Department, the amount may
27 be used for Medicaid Benefits in accordance with statutes governing the functions and

1 activities of the Department for Medicaid Services. In no instance shall these excess
2 funds be used without prior written approval of the State Budget Director to:

- 3 (a) Establish a new program;
- 4 (b) Expand the services of an existing program; or
- 5 (c) Increase rates or payment levels in an existing program.

6 Any transfer authorized under this subsection shall be approved by the Secretary of
7 the Finance and Administration Cabinet upon recommendation of the State Budget
8 Director.

9 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
10 managed care contract shall be valid and no payment to a Medicaid managed care vendor
11 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
12 shall be made, unless the Medicaid managed care contract contains a provision that the
13 contractor shall collect Medicaid expenditure data by the categories of services paid for
14 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
15 of Medicaid services, including mandated and optional Medicaid services, special
16 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
17 shall be compiled by the Department for Medicaid Services for all Medicaid providers
18 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
19 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
20 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
21 request.

22 **(3) Medicaid Information Technology Development:** Included in the above
23 appropriation is \$2,660,100 in General Fund, \$4,713,300 in Restricted Funds, and
24 \$60,856,200 in Federal Funds in fiscal year 2022-2023 and \$5,837,300 in General Fund,
25 \$3,635,800 in Restricted Funds, and \$74,898,200 in Federal Funds in fiscal year 2023-
26 2024 to support information technology projects for Medicaid claims administration,
27 electronic visit verification, utilization management, and data analytics.

1 **(4) Electronic Health Record System:** Included in the above appropriation is
2 \$607,300 in Restricted Funds and \$5,465,400 in Federal Funds in fiscal year 2022-2023
3 and \$2,095,600 in Restricted Funds and \$18,860,100 in Federal Funds in fiscal year
4 2023-2024 to support enhancements to the electronic health record system.

5 **(5) Home and Community Based Services (HCBS) Enhanced FMAP**
6 **Reinvestment:** Included in the above appropriation is \$37,810,800 in Restricted Funds
7 and \$52,502,500 in Federal Funds in fiscal year 2022-2023 and \$32,264,200 in Restricted
8 Funds and \$40,022,600 in Federal Funds in fiscal year 2023-2024 to support activities to
9 enhance, expand, and strengthen HCBS waiver services as provided in Section 9817 of
10 the American Rescue Plan Act of 2021. Any additional nonclinical and clinical staff hired
11 to perform duties funded through the above appropriation shall be federally funded time
12 limited positions which shall expire as of March 31, 2024, notwithstanding federally
13 provided extensions of funding timelines.

14 **(6) Medicaid Eligibility Determination Services:** Included in the above General
15 Fund appropriation is \$4,000,000 in each fiscal year to support services performed by the
16 Department for Community Based Services to determine eligibility for Medicaid benefits.

17 **(7) Program of All-Inclusive Care for the Elderly (PACE):** Included in the
18 above appropriation is \$1,000,000 in Restricted Funds and \$1,000,000 in Federal Funds
19 in each fiscal year to support the coordination of PACE services for eligible recipients.

20 **(8) Basic Health Program Information Technology System:** Included in the
21 above appropriation is \$3,500,000 in General Fund and \$3,500,000 in Federal Funds in
22 fiscal year 2022-2023 and \$1,000,000 in General Fund and \$1,000,000 in Federal Funds
23 in fiscal year 2023-2024 to support enhancements to the Medicaid Management
24 Information System (MMIS) for implementation of a Basic Health Program to provide a
25 bridge health insurance plan for eligible recipients.

26 **(9) Electronic Health Records System Implementation:** Any funds expended
27 for the implementation of an electronic health records system within the Department for

1 Medicaid Services shall be coordinated as specified in Part I, G., 1., (4) of this Act.

2 **b. Medicaid Benefits**

3	2021-22	2022-23	2023-24
4 General Fund	-0-	1,962,892,300	2,402,688,700
5 Restricted Funds	4,550,000	1,586,012,300	1,383,080,900
6 Federal Funds	721,214,300	11,723,695,600	12,061,242,200
7 TOTAL	725,764,300	15,272,600,200	15,847,011,800

8 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
 9 appropriation in either fiscal year that is deemed to be necessary for the administration of
 10 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
 11 Medicaid Administration budget unit in accordance with statutes governing the functions
 12 and activities of the Department for Medicaid Services. The Secretary shall recommend
 13 any proposed transfer to the State Budget Director for approval prior to transfer. Such
 14 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
 15 Committee on Appropriations and Revenue.

16 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
 17 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
 18 Services and other governmental entities, in accordance with a federally approved State
 19 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
 20 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
 21 contingent upon agreement by the parties, including but not limited to the Cabinet for
 22 Health and Family Services, Department for Medicaid Services, and the appropriate
 23 providers. The Secretary of the Cabinet for Health and Family Services shall make the
 24 appropriate interim appropriations increase requests pursuant to KRS 48.630.

25 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
 26 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
 27 Services may recommend and implement that reimbursement rates, optional services,

1 eligibles, or programs be reduced or maintained at levels existing at the time of the
2 projected deficit in order to avoid a budget deficit. The projected deficit shall be
3 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
4 or program reductions shall be implemented by the Cabinet for Health and Family
5 Services without written notice of such action to the Interim Joint Committee on
6 Appropriations and Revenue and the State Budget Director. Such actions taken by the
7 Cabinet for Health and Family Services shall be reported, upon request, at the next
8 meeting of the Interim Joint Committee on Appropriations and Revenue.

9 **(4) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
10 transferred from this source to Medicaid Benefits in each fiscal year.

11 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
12 the uncompensated care for which, under federal law, the hospital is eligible to receive
13 disproportionate share payments. Disproportionate share payments shall equal the
14 maximum amounts established under federal law.

15 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
16 services if the services have been reported to the Cabinet and the hospital has received
17 disproportionate share payments for the specific services.

18 **(7) Provider Tax Information:** Any provider who posts a sign or includes
19 information on customer receipts or any material distributed for public consumption
20 indicating that it has paid provider tax shall also post, in the same size typeset as the
21 provider tax information, the amount of payment received from the Department for
22 Medicaid Services during the same period the provider tax was paid. Providers who fail
23 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
24 Medicaid Programs. The Cabinet for Health and Family Services shall include this
25 provision in facilities' annual licensure inspections.

26 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
27 shall submit a quarterly budget analysis report to the Interim Joint Committee on

1 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
2 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
3 eligible by eligibility category along with current trailing 12-month averages for each of
4 these figures. The report shall also provide actual figures for all categories of noneligible-
5 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
6 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
7 Disproportionate Share Hospital payments by type of hospital. The report shall compare
8 the actual expenditure experience with those underlying the enacted or revised enacted
9 budget and explain any significant variances which may occur.

10 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
11 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
12 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
13 funds of a Medicaid managed care company operating within the Commonwealth shall be
14 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
15 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
16 Health Insurance Portability and Accountability Act privacy rules shall not be provided
17 under this Act.

18 No later than 60 days after the end of a quarter, each Medicaid managed care
19 company operating within the Commonwealth shall prepare and submit to the
20 Department for Medicaid Services sufficient information to allow the department to meet
21 the following requirements 90 days after the end of the quarter. The Department shall
22 forward to the Legislative Research Commission Budget Review Office a quarterly report
23 detailing monthly actual expenditures by service category, monthly eligibles, and average
24 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
25 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
26 The report shall also provide actual figures for other categories such as pharmacy rebates
27 and reinsurance. Finally, the Department shall include in this report the most recent

1 information or report available regarding the amount withheld to meet Department of
2 Insurance reserve requirements, and any distribution of moneys received or retained in
3 excess of these reserve requirements.

4 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
5 through June 30, 2024, no acute care hospital shall convert to a critical access hospital
6 unless the hospital has either received funding for a feasibility study from the Kentucky
7 State Office of Rural Health or filed a written request by January 1, 2022, with the
8 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
9 study.

10 **(11) Appeals:** An appeal from denial of a service or services provided by a
11 Medicaid managed care organization for medical necessity, or denial, limitation, or
12 termination of a health care service in a case involving a medical or surgical specialty or
13 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
14 review by a board-eligible or board-certified physician in the appropriate specialty or
15 subspecialty area; except in the case of a health care service rendered by a chiropractor or
16 optometrist, for which the denial shall be made respectively by a chiropractor or
17 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
18 physician reviewer shall not have participated in the initial review and denial of service
19 and shall not be the provider of the service or services under consideration in the appeal.

20 **(12) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
21 the Department for Medicaid Services shall submit a report to the Interim Joint
22 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory
23 Committee by December 1 of each fiscal year on the dispensing of prescription
24 medications to persons eligible under KRS 205.560. The report shall include:

25 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
26 managed care organization;

27 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit

1 manager by a managed care organization which were not subsequently paid to a pharmacy
2 licensed in Kentucky;

3 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
4 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
5 the state pharmacy benefit manager shares common ownership, management, or control;
6 or which are owned, managed, or controlled by any of the state pharmacy benefit
7 manager's management companies, parent companies, subsidiary companies, jointly held
8 companies, or companies otherwise affiliated by a common owner, manager, or holding
9 company; or which share any common members on the board of directors; or which share
10 managers in common;

11 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
12 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
13 which operate ten locations, ten or fewer locations, or ten or more locations; and

14 (e) All common ownership, management, common members of a board of
15 directors, shared managers, or control of the state pharmacy benefit manager, or any of
16 the state pharmacy benefit manager's management companies, parent companies,
17 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
18 common owner, manager, or holding company with any managed care organization
19 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
20 behalf of a pharmacy, or any pharmacy services administration organization, or any
21 common ownership management, common members of a board of directors, shared
22 managers, or control of a pharmacy services administration organization that is contracted
23 with the state pharmacy benefit manager, with any drug wholesaler or distributor or any
24 of the pharmacy services administration organizations, management companies, parent
25 companies, subsidiary companies, jointly held companies, or companies otherwise
26 affiliated by a common owner, common members of a board of directors, manager, or
27 holding company.

1 **(13) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
2 above appropriation is \$86,492,800 in General Fund, \$400,000 in Restricted Funds, and
3 \$362,367,900 in Federal Funds in fiscal year 2022-2023 and \$91,336,100 in General
4 Fund, \$400,000 in Restricted Funds, and \$380,029,200 in Federal Funds in fiscal year
5 2023-2024 to support the continuation of KCHIP services.

6 **(14) Supports for Community Living Waiver Program Rates:** If the Supports
7 for Community Living Waiver Program experiences a material change in funding based
8 upon a new or amended waiver that is approved by the Centers for Medicare and
9 Medicaid Services, the Department for Medicaid Services may adjust the upper payment
10 limit amount for a Supports for Community Living Waiver Program service as long as the
11 upper payment limit for each service is not less than the upper payment limit in effect on
12 January 1, 2020.

13 **(15) Substance Abuse Treatment for Incarcerated Individuals - Medicaid**
14 **Demonstration Waiver:** Upon approval of the Section 1115 demonstration waiver to
15 provide substance use disorder treatment services to individuals incarcerated for
16 conviction under KRS Chapter 218A, the cost of treatment for a substance use disorder or
17 patient navigation provided by a licensed clinical social worker shall be a covered
18 Medicaid benefit for an incarcerated individual.

19 **(16) Nursing Home Pandemic Relief Reimbursement Increase:** Included in the
20 above appropriation is \$41,527,500 in General Fund and \$108,472,500 in Federal Funds
21 in fiscal year 2022-2023 and \$41,745,000 in General Fund and \$108,255,000 in Federal
22 Funds in fiscal year 2023-2024 to support an additional reimbursement of \$29.00 per
23 resident day for Medicaid eligible nursing home residents.

24 **(17) Medicaid Benefits Program Support:** Included in the above appropriation is
25 \$709,067,100 in Federal Funds in fiscal year 2021-2022, \$116,100,000 in Restricted
26 Funds and \$31,489,200 in Federal Funds in fiscal year 2022-2023, and \$438,009,300 in
27 General Fund, \$232,200,000 in Restricted Funds, and \$354,170,400 in Federal Funds in

1 fiscal year 2023-2024 to support estimated program needs.

2 **(18) Michelle P. Waiver Slots:** Included in the above appropriation is \$464,700 in
3 General Fund and \$1,194,900 in Federal Funds in fiscal year 2022-2023 to support 50
4 additional slots and \$929,400 in General Fund and \$2,389,800 in Federal Funds in fiscal
5 year 2023-2024 to support 50 additional slots for a total of 100 slots over the 2022-2024
6 fiscal biennium.

7 **(19) Supports for Community Living Waiver Slots:** Included in the above
8 appropriation is \$1,104,900 in General Fund and \$2,841,200 in Federal Funds in fiscal
9 year 2022-2023 to support 50 additional slots and \$2,209,800 in General Fund and
10 \$5,682,400 in Federal Funds in fiscal year 2023-2024 to support 50 additional slots for a
11 total of 100 slots over the 2022-2024 fiscal biennium.

12 **(20) Home and Community Based Waiver Services Funding Initiatives:** (a)
13 Pending approval from the Centers for Medicare and Medicaid Services, included in
14 the above Federal Funds appropriation is \$48,311,000 in fiscal year 2022-2023 and
15 \$71,505,000 in fiscal year 2023-2024 from the enhanced FMAP funds for Home and
16 Community Based Services authorized by Section 9817 of the American Rescue Plan Act
17 of 2021. The Cabinet for Health and Family Services shall use these funds to strengthen
18 and improve Kentucky's Acquired Brain Injury (ABI), Acquired Brain Injury Long Term
19 Care (ABI-LTC), Home and Community Based (HCB), Model II Waiver (MIIW),
20 Supports for Community Living (SCL), and Michelle P. waiver programs through the
21 following initiatives:

22 1. In fiscal year 2022-2023, the reimbursement rate for SCL Level I and ABI
23 residential services shall be increased by 50 percent over the rate in effect on December
24 31, 2019. This reimbursement increase shall remain in effect in fiscal year 2023-2024.
25 The Cabinet for Health and Family Services shall not implement exclusions to this
26 reimbursement rate increase for day service attendance.

27 2. In fiscal year 2022-2023, the reimbursement rate for all services in the ABI,

1 ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be increased by 10 percent,
2 excluding the services described in subparagraph 1. of this paragraph.

3 3. In fiscal year 2023-2024, the reimbursement rate increase as provided in
4 subparagraph 2. of this paragraph shall remain in effect, and the reimbursement rate for
5 all services in the ABI, ABI-LTC, HCB, SCL, and Michelle P. waiver programs shall be
6 increased by an additional 10 percent, excluding the services described in subparagraph 1.
7 of this paragraph.

8 (b) It is the intent of the 2022 General Assembly that General Fund dollars will be
9 appropriated to maintain the funding initiatives outlined in paragraph (a) of this
10 subsection after the funds from the enhanced FMAP for Home and Community Based
11 Services authorized by Section 9817 of the American Rescue Plan Act of 2021 are no
12 longer available.

13 **(21) Medicaid Managed Care Chronic Disease Management Pilot Program:**
14 The Department for Medicaid Services shall implement a pilot program to manage and
15 reduce the adverse outcomes of chronic diseases such as diabetes experienced by
16 individuals enrolled in the Medicaid program. The pilot program shall include strategies
17 to effectuate behavioral change such as real-time monitoring via cellphones and
18 additional evidence-based measures. The Department for Medicaid services shall require
19 each Medicaid managed care organization participating in the Kentucky Medicaid
20 program to provide the chronic disease management services as implemented through the
21 pilot program as part of the contracted services.

22 **(22) Basic Health Program:** Notwithstanding any provision of law to the
23 contrary, the Cabinet for Health and Family Services shall not exercise the state’s option
24 to develop a basic health program as permitted under 42 U.S.C. sec. 18051 without first
25 obtaining specific authorization from the General Assembly to do so.

26 **TOTAL - MEDICAID SERVICES**

	2021-22	2022-23	2023-24
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1	General Fund	5,700	2,032,587,300	2,473,126,200
2	Restricted Funds	4,961,500	1,643,169,900	1,435,101,500
3	Federal Funds	721,410,300	12,013,251,500	12,363,335,300
4	TOTAL	726,377,500	15,689,008,700	16,271,563,000

5 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 6 **DISABILITIES**

7		2021-22	2022-23	2023-24
8	General Fund (Tobacco)	-0-	1,400,000	1,400,000
9	General Fund	1,215,500	177,840,100	186,810,300
10	Restricted Funds	249,300	217,643,800	219,142,900
11	Federal Funds	161,400	117,259,600	107,459,000
12	TOTAL	1,626,200	514,143,500	514,812,200

13 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
 14 mental health disproportionate share funds are budgeted at the maximum amounts
 15 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
 16 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
 17 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
 18 operated mental hospitals. If there are remaining funds within the psychiatric pool after
 19 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
 20 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
 21 DSH limit

22 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
 23 Fund appropriation is \$9,811,200 in fiscal year 2022-2023 and \$9,810,000 in fiscal year
 24 2023-2024 to make lease payments to the Lexington-Fayette Urban County Government
 25 to retire its debt for the construction of the new facility.

26 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 27 appropriation is \$1,400,000 in each fiscal year for substance abuse prevention and

1 treatment for pregnant women with a history of substance abuse problems.

2 **(4) Debt Service:** Included in the above General Fund appropriation is \$590,000
3 in fiscal year 2022-2023 and \$1,180,000 in fiscal year 2023-2024 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **(5) The Healing Place:** Included in the above General Fund appropriation is
6 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
7 Place.

8 **(6) Tim's Law Pilot Program Expansion:** Included in the above General Fund
9 appropriation is \$500,000 in fiscal year 2022-2023 and \$1,000,000 in fiscal year 2023-
10 2024 to support expansion of a pilot program for individuals with severe mental illness to
11 additional locations to ensure statewide access to services offered through the pilot
12 program.

13 **(7) Mobile Crisis Services Expansion and 988 Suicide Hotline Support:**
14 Included in the above General Fund appropriation is \$6,170,700 in fiscal year 2022-2023
15 and \$13,437,000 in fiscal year 2023-2024 to support the establishment of additional
16 mobile crisis units and implementation of the 988 federally designated suicide hotline.

17 **(8) Lee Specialty Clinic:** Included in the above General Fund appropriation is an
18 additional \$1,495,000 in each fiscal year to support specialty medical services for
19 individuals with moderate developmental and intellectual disabilities living in residential
20 and community settings.

21 **(9) Appalachian Regional Hospital:** Included in the above General Fund
22 appropriation is \$14,600,000 in each fiscal year to support contracted inpatient
23 psychiatric services provided within Hospital District IV under KRS 210.300. The
24 Secretary of the Cabinet for Health and Family Services shall provide a report on total
25 expenditures by fund source and program area for fiscal year 2022-2023 and estimated
26 funding required for a continuation of services in fiscal year 2023-2024 to the Interim
27 Joint Committees on Health and Family Services and Appropriations and Revenue by

1 September 1, 2023.

2 **(10) Substance Abuse Funding Report:** The Department for Behavioral Health,
 3 Developmental and Intellectual Disabilities shall compile for each fiscal year a report on
 4 the funding received by the Cabinet for Health and Family Services to provide substance
 5 abuse prevention, treatment, and recovery services in the Commonwealth. The report
 6 shall include the amount, source, and duration of the funding, the purpose of the funding,
 7 the number of individuals served, and any available information on outcomes
 8 demonstrated as a result of the funding provided for substance abuse prevention,
 9 treatment, and recovery services. The report shall be submitted to the Legislative
 10 Research Commission, Office of Budget Review, by September 1 of each fiscal year.

11 **(11) Electronic Health Records System Implementation:** Any funds expended
 12 for the implementation of an electronic health records system within the Department for
 13 Behavioral Health, Developmental and Intellectual Disabilities shall be coordinated as
 14 specified in Part I, G., 1., (4) of this Act.

15 **(12) Harbor House:** Included in the above Federal Funds appropriation is
 16 \$5,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
 17 American Rescue Plan Act of 2021 to support the operations of the Harbor House.

18 **(13) Mental Health Workforce Development:** The Cabinet for Health and
 19 Family Services shall develop a pilot project to provide training for primary care
 20 providers relating to the diagnosis and treatment of common psychiatric disorders in
 21 order to strengthen the mental health workforce in rural and underserved areas and to
 22 expand the access to psychiatric services. The Cabinet shall develop the pilot project in
 23 coordination with the Train New Trainers Primary Care program at the University of
 24 California, Irvine.

25 **5. PUBLIC HEALTH**

26	2021-22	2022-23	2023-24	
27	General Fund (Tobacco)	-0-	12,200,000	12,200,000

1	General Fund	690,400	76,890,300	100,158,400
2	Restricted Funds	351,000	94,200,700	102,193,300
3	Federal Funds	700,100	439,878,200	307,606,700
4	TOTAL	1,741,500	623,169,200	522,158,400

5 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
6 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
7 Development Services (HANDS) Program, \$900,000 in each fiscal year for the Healthy
8 Start initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health,
9 \$900,000 in each fiscal year for Early Childhood Oral Health, \$500,000 in each fiscal
10 year for the Lung Cancer Screening Program, and \$2,000,000 in each fiscal year for
11 Smoking Cessation.

12 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
13 and 211.186, local and district health departments shall retain 90 percent of the fees
14 collected for delivering foundational public health program services to fund the costs of
15 operations, services, and the employer contributions for the Kentucky Employees
16 Retirement System.

17 **(3) Kentucky Poison Control Center:** Included in the above General Fund
18 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center. If
19 federal emergency relief funds become available for COVID-19 related poison control
20 expenditures, those Federal Funds shall be used to support the Kentucky Poison Control
21 Center, and any unexpended General Fund balance from the appropriations set forth in
22 this subsection shall lapse to the General Fund.

23 **(4) Kentucky Colon Cancer Screening Program:** Included in the above General
24 Fund appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer
25 Screening Program.

26 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
27 General Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric

1 Cancer Research Trust Fund for general pediatric cancer research and support of
2 expansion of clinical trials at the University of Kentucky and the University of Louisville.
3 Included in the above General Fund appropriation is an additional one-time allocation of
4 \$3,750,000 in each fiscal year to the Kentucky Pediatric Cancer Research Trust Fund.

5 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
6 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
7 Health during the 2022-2024 fiscal biennium to continue the Folic Acid Program.

8 **(7) Public Health Transformation:** Included in the above General Fund
9 appropriation is \$17,688,000 in fiscal year 2022-2023 and \$19,068,000 in fiscal year
10 2023-2024 to support the costs of workforce and operations for the local health
11 departments.

12 **(8) Health Access Nurturing Development Services:** Included in the above
13 Restricted Funds appropriation is \$6,068,900 in fiscal year 2022-2023 and \$13,972,900 in
14 fiscal year 2023-2024 to support direct services for eligible clients of the Health Access
15 Nurturing Development Services Program for the Department for Public Health.

16 **(9) Area Health Education Centers:** Included in the above Federal Funds
17 appropriation is \$2,500,000 in each fiscal year from the State Fiscal Recovery Fund of the
18 American Rescue Plan Act of 2021 to support the operations of the eight regional Area
19 Health Education Centers in the Commonwealth.

20 **(10) Electronic Health Record System:** Included in the above General Fund
21 appropriation is \$1,207,900 in fiscal year 2022-2023 and \$22,950,100 in fiscal year 2023-
22 2024 to support the purchase and implementation cost of an Electronic Health Record
23 system for the Department for Public Health.

24 **(11) Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization
25 that has a participating contract with the Commonwealth for the next contract renewal
26 cycle shall provide services for lung cancer screenings.

27 **(12) Electronic Health Records System Implementation:** Any funds expended

1 for the implementation of an electronic health records system within the Department for
 2 Public Health shall be coordinated as specified in Part I, G., 1., (4) of this Act.

3 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2021-22	2022-23	2023-24
4 General Fund	54,900	22,557,300	22,566,200
5 Federal Funds	19,200	9,114,300	9,118,900
6 TOTAL	74,100	31,671,600	31,685,100

7
 8 **(1) Family Resource and Youth Services Centers Funds:** No more than three
 9 percent of the total funds transferred from the Department of Education to the Family
 10 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
 11 administrative purposes in each fiscal year.

12 **(2) Per Eligible Student Amount:** Included in the above General Fund
 13 appropriation is \$9,400,000 in each fiscal year to support an increase in the per eligible
 14 student amount from \$183.86 to \$210.00 for the Family Resource and Youth Service
 15 Centers.

16 **(3) AmeriCorps Match:** Included in the above General Fund appropriation is
 17 \$500,000 in each fiscal year to support the matching requirements of Federal Funds for
 18 the Division of Serve Kentucky.

19 **7. INCOME SUPPORT**

	2021-22	2022-23	2023-24
20 General Fund	-0-	14,293,100	14,969,600
21 Restricted Funds	164,100	16,633,600	16,663,500
22 Federal Funds	1,424,400	100,206,100	100,567,100
23 TOTAL	1,588,500	131,132,800	132,200,200

24
 25 **(1) Contractual Services:** Included in the above appropriation is \$2,725,200 in
 26 Restricted Funds and \$5,290,300 in Federal Funds in each fiscal year to support the cost
 27 of contractual services for the Division of Child Support Enforcement.

1 **(2) Staffing Vacancies:** Included in the above appropriation is \$429,600 in
 2 Restricted Funds and \$1,002,300 in Federal Funds in each fiscal year to support hiring an
 3 additional 12 full-time staff positions, which include seven full-time positions for the
 4 creation of a Division of Fiscal Management and five Child Support Specialist positions
 5 for the Division of Child Support Enforcement.

6 **(3) Debt Service:** Included in the above General Fund appropriation is \$676,500
 7 in fiscal year 2022-2023 and \$1,353,000 in fiscal year 2023-2024 for new debt service to
 8 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **8. COMMUNITY BASED SERVICES**

	2021-22	2022-23	2023-24
11 General Fund (Tobacco)	-0-	12,400,000	12,400,000
12 General Fund	13,859,100	631,088,600	652,595,200
13 Restricted Funds	771,900	209,841,100	210,454,900
14 Federal Funds	3,064,100	1,035,567,300	773,871,800
15 TOTAL	17,695,100	1,888,897,000	1,649,321,900

16 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 17 appropriation is \$9,900,000 in each fiscal year for the Early Childhood Development
 18 Program. Included in the above General Fund (Tobacco) appropriation is \$2,500,000 in
 19 each fiscal year for the Early Childhood Adoption and Foster Care Supports Program.

20 **(2) CCAP Reimbursement Rate Increase:** Included in the above Federal Funds
 21 appropriation is \$12,000,000 in each fiscal year from the State Fiscal Recovery Fund of
 22 the American Rescue Plan Act of 2021 to continue the \$2 per child increase in the Child
 23 Care Assistance Program provider reimbursement rate.

24 **(3) Fostering Success:** Included in the above General Fund appropriation is
 25 \$500,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
 26 and Family Services shall submit a report containing the results of the program, including
 27 but not limited to the number of participants, number and type of job placements, job

1 training provided, and any available information pertaining to individual outcomes to the
2 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

3 **(4) Relative Placement Support Benefit:** Included in the above General Fund
4 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
5 children with non-parental relatives.

6 **(5) Domestic Violence Shelters:** Included in the above General Fund
7 appropriation is \$500,000 in each fiscal year for operational costs.

8 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
9 \$500,000 in each fiscal year for operational costs.

10 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
11 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
12 licensed pediatric facilities for emergency shelter services for children.

13 **(8) Child Care Assistance Program:** Included in the above General Fund
14 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
15 below 160 percent of the federal poverty level as determined annually by the U.S.
16 Department of Health and Human Services.

17 **(9) Family Counseling and Trauma Remediation:** Included in the above
18 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
19 family counseling, and trauma remediation services primarily in Jefferson County and
20 surrounding Kentucky counties.

21 **(10) Child Advocacy Centers:** Included in the above General Fund appropriation
22 is \$500,000 in each fiscal year to support the operations of the child advocacy centers.

23 **(11) Family Scholar House:** Included in the above General Fund appropriation is
24 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

25 **(12) Personal Care Homes:** Included in the above General Fund appropriation is
26 \$12,000,000 in each fiscal year to support reimbursements provided to personal care
27 homes.

1 (13) Children's Services Contractors: Notwithstanding KRS Chapter 45A, no
2 contracts awarded for the use and benefit of the Department for Community Based
3 Services shall interfere with the contractor's freedom of religion as set forth in KRS
4 446.350. Any such contracts shall contain a provision allowing a contractor to allow a
5 substitute contractor who is also licensed or approved by the Cabinet to deliver the
6 contracted services if the contractor cannot perform a contracted service because of
7 religiously held beliefs as outlined in KRS 446.350.

8 **(14) Additional Social Service Workers:** Included in the above appropriation is
9 \$7,450,200 in General Fund, \$335,300 in Restricted Funds, and \$703,800 in Federal
10 Funds in fiscal year 2022-2023 to support an additional 100 Social Service Worker
11 ****[H]**** positions and \$14,900,400 in General Fund, \$670,600 in Restricted Funds, and
12 \$1,407,600 in Federal Funds in fiscal year 2023-2024 to support an additional 100 Social
13 Service Worker ****[H]**** positions for a total of 200 Social Service Worker ****[H]****
14 positions over the 2022-2024 fiscal biennium. The Cabinet for Health and Family
15 Services shall submit a quarterly report containing the number of Social Service Worker,
16 Social Service Clinician, Social Service Specialist, and Family Services Office
17 Supervisor filled positions to the Interim Joint Committee on Appropriations and
18 Revenue, with the first report due July 1, 2022.

19 **(15) Social Service Worker Recruitment:** Included in the above General Fund
20 appropriation is \$1,500,000 in fiscal year 2022-2023 and \$2,400,000 in fiscal year 2023-
21 2024 to support the recruitment initiative. Notwithstanding any statute to the contrary, by
22 July 1, 2022, the Secretary of the Personnel Cabinet shall increase the entry rate salary of
23 the Social Service Worker I, Social Service Worker II, Social Service Clinician I, Social
24 Service Clinician II, Social Service Specialist, and Family Services Office Supervisor
25 classified positions in the Department for Community Based Services within the Cabinet
26 for Health and Family Services by ten percent. Notwithstanding any statute to the
27 contrary, to effectuate the salary increases as specified, the Secretary of the Personnel

1 Cabinet shall establish a special entry rate for the classifications above in the Department
2 for Community Based Services, raise the grade levels of the above classifications, or
3 establish a new classification reserved for use by the Department for Community Based
4 Services.

5 **(16) Prevention Services Expansion:** Included in the above appropriation is
6 \$10,000,000 in General Fund and \$9,600,000 in Federal Funds in each fiscal year of the
7 2022-2024 biennium to support the development of programs included in Kentucky's
8 Title IV-E Prevention Plan as approved by the U.S. Department of Health and Human
9 Services and to expand Kentucky Strengthening Ties and Empowering Parents (K-STEP)
10 to additional regions in the Commonwealth.

11 **(17) Residential and Therapeutic Foster Care Rates:** Included in the above
12 appropriation is \$25,000,000 in General Fund, \$5,000,000 in Restricted Funds, and
13 \$6,000,000 in Federal Funds in each fiscal year to support an increase in the
14 reimbursement rates for private residential and therapeutic providers to meet the
15 requirements of the Family First Prevention Services Act of 2018 in the Department for
16 Community Based Services.

17 **(18) Victims Advocacy Programs:** Included in the above General Fund
18 appropriation is an additional \$5,000,000 for the Children's Advocacy Centers, an
19 additional \$3,500,000 for the Domestic Violence Shelters, and an additional \$1,500,000
20 for the Rape Crisis Centers in each fiscal year. These appropriations shall support direct
21 service costs only, and no administrative overhead costs shall be paid with these
22 appropriations. The Cabinet for Health and Family Services shall submit a report
23 containing the number of participants served and the details of items expended from these
24 funds to the Interim Joint Committee on Appropriations and Revenue by August 1 of
25 each fiscal year.

26 **(19) Debt Service:** Included in the above General Fund appropriation is \$572,500
27 in fiscal year 2022-2023 and \$1,145,000 in fiscal year 2023-2024 for new debt service to

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **(20) Social Worker Alternative Work Program:** The General Assembly
3 recognizes the vital role, responsibilities, and the resulting stress experienced by social
4 workers in meeting the needs of their clients and the citizens of the Commonwealth. To
5 address the retention of social workers, the Department for Community Based Services
6 shall examine the feasibility of establishing an alternative work program for Social
7 Service Worker classifications within the Department for Community Based Services.
8 The alternative work program is intended to provide Social Service Worker classification
9 personnel who have completed a minimum of four years of service, a period of respite
10 from their regular duties while remaining employees of the Commonwealth. These
11 activities may include service as a classroom substitute teacher, volunteerism, or other
12 approved activities. The Department for Community Based Services shall provide
13 recommendations to the Interim Joint Committee on Appropriations and Revenue by
14 December 1, 2022, on the eligibility criteria for participating in the program, allowable
15 activities, duration of the respite period, process for resumption of regular duties within
16 the Department for Community Based Services, and other factors as deemed pertinent.

17 **(21) Family Recovery Court:** Included in the above General Fund appropriation is
18 \$375,000 in each fiscal year to support the operations of the Jefferson County Family
19 Recovery Court to assist families involved with the child welfare system.

20 **(22) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000
21 in each fiscal year to provide a reimbursement rate increase for children in the 5
22 Specialized Program.

23 **(23) Buckhorn Children and Family Services:** Included in the above Federal
24 Funds appropriation is \$1,000,000 in fiscal year 2022-2023 from the State Fiscal
25 Recovery Fund of the American Rescue Plan Act of 2021 to support COVID-19 staffing
26 issues.

27 **(24) Norton Children's Pediatric Protection Specialists:** Included in the above

1 General Fund appropriation is \$6,000,000 in fiscal year 2022-2023 to support a team of
 2 doctors and specially trained staff to accept cases for children suspected to be victims of
 3 child abuse or neglect and at risk of harm. The funds shall be used to create a Center of
 4 Excellence in the Commonwealth.

5 **(25) Kentucky Alliance of Boys and Girls Clubs:** Included in the above Federal
 6 Funds appropriation from the Child Care Development Block Grant of the American
 7 Rescue Plan Act of 2021 is \$10,000,000 in fiscal year 2022-2023 for non-licensed
 8 providers caring for children ages six to 18 years of age to be used for one-time capital
 9 projects specific to each local club's needs.

10 **(26) Bellwood Presbyterian Home for Children:** Included in the above General
 11 Fund appropriation is a one-time allocation of \$325,000 in fiscal year 2023-2024 to the
 12 Bellwood Presbyterian Home for Children to support operations.

13 **(27) Children's Alliance:** Included in the above General Fund appropriation is a
 14 one-time allocation of \$1,000,000 in each fiscal year to the Children's Alliance to support
 15 operations.

16 **(28) Hospice Centers Support:** Included in the above General Fund appropriation
 17 is a one-time allocation of \$1,000,000 in each fiscal year which shall be distributed
 18 equally to all hospice centers across the Commonwealth to support operations.

19 **(29) Foster Care Independent Living:** Included in the above General Fund
 20 appropriation is \$2,000,000 in each fiscal year for independent living supports to children
 21 aging out of the foster care system.

22 **(30) Employee Child-Care Assistance Partnership:** Included in the above
 23 General Fund appropriation is \$15,000,000 in fiscal year 2023-2024 to the Employee
 24 Child-Care Assistance Partnership for matching contributions. There shall be a seven
 25 percent cap on administrative costs for the oversight of this program.

26 **9. AGING AND INDEPENDENT LIVING**

27 **2021-22 2022-23 2023-24**

1	General Fund	694,700	47,783,800	47,903,500
2	Restricted Funds	19,900	2,883,400	3,013,600
3	Federal Funds	7,276,600	67,667,300	67,668,500
4	TOTAL	7,991,200	118,334,500	118,585,600

5 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
6 contracting with the Cabinet for Health and Family Services to provide essential services
7 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
8 amount in effect during fiscal year 2021-2022. Local match may include any combination
9 of materials, commodities, transportation, office space, personal services, or other types
10 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
11 shall prescribe the procedures to certify the local match compliance.

12 **(2) Expansion of Senior Meals:** Included in the above Federal Funds
13 appropriation is \$7,240,000 in fiscal year 2021-2022 and \$14,480,000 in each fiscal year
14 of the 2022-2024 fiscal biennium from the State Fiscal Recovery Fund of the American
15 Rescue Plan Act of 2021 for the expansion of meals to senior citizens in the community.

16 **(3) Electronic Health Records System Implementation:** Any funds expended
17 for the implementation of an electronic health records system within the Department for
18 Public Health shall be coordinated as specified in Part I, G., 1., (4) of this Act.

19 **10. HEALTH DATA AND ANALYTICS**

20		2021-22	2022-23	2023-24
21	General Fund	8,300	497,400	500,200
22	Restricted Funds	83,700	23,461,800	23,472,400
23	Federal Funds	7,500	18,106,000	18,110,500
24	TOTAL	99,500	42,065,200	42,083,100

25 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds from this
26 source are transferred to the Health Benefit Exchange in each fiscal year.

27 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

	2021-22	2022-23	2023-24	
1				
2	General Fund (Tobacco)	-0-	26,000,000	26,000,000
3	General Fund	16,993,400	3,021,746,400	3,516,649,000
4	Restricted Funds	8,569,600	2,274,259,700	2,076,792,300
5	Federal Funds	734,979,000	13,856,303,200	13,803,160,300
6	TOTAL	760,542,000	19,178,309,300	19,422,601,600

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2021-22	2022-23	2023-24	
10				
11	General Fund (Tobacco)	-0-	3,250,000	3,250,000
12	General Fund	636,600	49,307,800	48,296,700
13	Restricted Funds	-0-	5,265,800	5,595,000
14	Federal Funds	49,800	55,230,600	55,239,800
15	TOTAL	686,400	113,054,200	112,381,500

(1) **Operation UNITE:** (a) Notwithstanding KRS 48.005(4), included in the above Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE Program from settlement funds resulting from the suit against Purdue Pharma, et al.. Included in the above General Fund appropriation is \$500,000 in each fiscal year for the Operation UNITE Program.

(b) For the periods ending June 30, 2022, and June 30, 2023, the Secretary of the Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of Operation UNITE, shall prepare reports detailing for what purpose and function the funds were utilized. The reports shall be submitted to the Interim Joint Committee on Appropriations and Revenue by September 1 of each fiscal year.

(2) **Office of Drug Control Policy:** Included in the above General Fund (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control

1 Policy.

2 (3) **Access to Justice:** Included in the above General Fund appropriation is
3 \$500,000 in each fiscal year to support the Access to Justice Program.

4 (4) **Court Appointed Special Advocate Funding:** (a) Included in the above
5 General Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court
6 Appointed Special Advocate (CASA) funding programs.

7 (b) No administrative costs shall be paid from the appropriation provided in
8 paragraph (a) of this subsection.

9 (5) **Restorative Justice:** Included in the above General Fund (Tobacco)
10 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program
11 administered by the Volunteers of America.

12 (6) **Medical Examiner Personnel:** Included in the above General Fund
13 appropriation is \$3,774,800 in each fiscal year to support additional positions within the
14 Office of the Kentucky State Medical Examiner and provide salary increases for forensic
15 autopsy technicians, medical examiners, and the Chief Medical Examiner.

16 (7) **Office of the Kentucky State Medical Examiner:** (a) Included in the above
17 General Fund appropriation is \$6,349,700 in each fiscal year to support the operations of
18 the Office of the Kentucky State Medical Examiner.

19 (b) Included in the above Restricted Funds appropriation is \$1,157,500 in fiscal
20 year 2022-2023 and \$1,182,000 in fiscal year 2023-2024 to support the operations of the
21 Office of the Kentucky State Medical Examiner.

22 (8) **Substance Abuse Treatment Programs Evaluation:** (a) The Secretary
23 of the Justice and Public Safety Cabinet shall compile for each fiscal year a report on
24 funding received by the Cabinet to provide substance abuse treatment, prevention, and
25 recovery programs in the Commonwealth. The report shall include the amount, source,
26 and duration of the funding, the purpose of the funding, the number of individuals served,
27 and any available information on program outcomes. The Secretary shall submit the

1 report to the Interim Joint Committee on Appropriations and Revenue by September 1 of
2 each year.

3 (b) Included in the above General Fund appropriation is \$1,000,000 in fiscal year
4 2022-2023 to support external performance reviews of substance abuse treatment,
5 prevention, and recovery programs administered or funded by the Cabinet. The Secretary
6 of the Justice and Public Safety Cabinet shall contract for these external performance
7 reviews which shall, at a minimum, describe the program, key performance indicators, the
8 evidence base for program interventions, and rates of relapse and recidivism for
9 individuals served by each program. The Administrative Office of the Courts and the
10 Cabinet for Health and Family Services shall be consulted in developing the framework
11 for the performance reviews. The Secretary shall report the findings of the performance
12 reviews to the Interim Joint Committee on Appropriations and Revenue by June 1, 2023.

13 **(9) Volunteers of America - Freedom House:** Included in the above General
14 Fund appropriation is \$4,250,000 in each fiscal year to support the Freedom House
15 administered by Volunteers of America. Included in the above General Fund
16 appropriation is an additional one-time allocation of \$100,000 in each fiscal year to
17 support the Freedom House administered by Volunteers of America.

18 **(10) Child Fatality Review Panel:** Included in the above General Fund
19 appropriation is \$420,000 in each fiscal year to support the operations of the Child
20 Fatality and Near Fatality External Review Panel.

21 **(11) Northern Kentucky Regional Medical Examiners Office:** Notwithstanding
22 KRS 45.229, any unexpended funds from the \$1,800,000 included in the fiscal year 2021-
23 2022 General Fund appropriation balance for one-time costs to re-establish the Northern
24 Kentucky Regional Medical Examiners Office shall not lapse and shall carry forward.

25 **(12) Supporting Heroes:** Included in the above General Fund appropriation is
26 \$100,000 in fiscal year 2022-2023 to support the mission of Supporting Heroes.

27 **(13) Victims of Crime Act Support:** Included in the above Federal Funds

1 appropriation is \$10,000,000 in each fiscal year from the State Fiscal Recovery Fund of
 2 the American Rescue Plan Act of 2021 to offset reduced Victims of Crime Act funding.

3 **2. CRIMINAL JUSTICE TRAINING**

4	2021-22	2022-23	2023-24
5 General Fund	-0-	1,028,500	2,057,000
6 Restricted Funds	3,383,000	92,193,300	92,471,800
7 Federal Funds	-0-	2,000	2,000
8 TOTAL	3,383,000	93,223,800	94,530,800

9 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
 10 above Restricted Funds appropriation is \$88,680,100 in fiscal year 2022-2023 and
 11 \$89,987,300 in fiscal year 2023-2024 for the Kentucky Law Enforcement Foundation
 12 Program Fund.

13 **(2) Training Incentive Payments:** (a) Notwithstanding KRS 15.460(1),
 14 included in the above Restricted Funds appropriation is \$4,300 in each fiscal year for
 15 each participant for training incentive payments. KRS 15.460(1)(b) to (f) shall remain
 16 applicable, except that the administrative expense reimbursement cap under KRS
 17 15.460(1)(c)(3) shall not exceed \$1,000,000.

18 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
 19 be increased to ensure sufficient funding to support this provision.

20 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
 21 Department of Criminal Justice Training shall not receive reimbursement for the salaries
 22 and other costs of administering the fund, to include the Kentucky Law Enforcement
 23 Council operations and expenses, Peace Officers Professional Standards Office, attorney
 24 positions in the Department of Justice Administration, the Professional Development and
 25 Wellness Branch, Office of the State School Security Marshal, debt service, capital
 26 outlay, and Department personnel costs and expenses in excess of \$34,395,100 in fiscal
 27 year 2022-2023 and \$34,902,100 in fiscal year 2023-2024. The Department shall submit a

1 report detailing reimbursed expenditures for the prior fiscal year to the Interim Joint
2 Committee on Appropriations and Revenue by August 1 of each fiscal year.

3 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
4 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
5 Enforcement Foundation Program Fund to support the Criminal Justice Council.

6 **(5) Full Maintenance Contract:** Included in the above Restricted Funds
7 appropriation is \$350,000 in each fiscal year to support a full facilities maintenance
8 contract.

9 **(6) Critical Staffing:** Included in the above Restricted Funds appropriation is
10 \$538,400 in each fiscal year to support additional training positions and costs associated
11 with a reclassification of current instructors.

12 **(7) Kentucky Law Enforcement Council Funding:** Notwithstanding KRS
13 15.450 and any other statute to the contrary, funding to support the operations of the
14 Kentucky Law Enforcement Council shall not exceed \$648,900 in each fiscal year.

15 **(8) Debt Service:** Included in the above General Fund appropriation is
16 \$1,028,500 in fiscal year 2022-2023 and \$2,057,000 in fiscal year 2023-2024 to support
17 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **(9) Western Kentucky Regional Training Center:** (a) Included in the above
19 Restricted Funds appropriation is \$2,500,000 in fiscal year 2021-2022 to conduct a
20 comprehensive site and feasibility study of establishing a law enforcement training
21 facility in Madisonville, Kentucky. This report shall be submitted to the Interim Joint
22 Committee on Appropriations and Revenue by October 1, 2022. Notwithstanding KRS
23 45.229, any unexpended funds from the \$2,500,000 included in the fiscal year 2021-2022
24 Restricted Funds appropriation balance for a comprehensive site and feasibility study
25 shall not lapse and shall carry forward.

26 (b) Subject to the results of the site and feasibility study referenced in paragraph
27 (a) of this subsection, it is the intent of the General Assembly to authorize a capital

1 project for law enforcement professionals receiving training at the Western Kentucky
 2 Regional Training Center in Madisonville, Kentucky.

3 **(10) McKinney Firing Range:** The Department of Criminal Justice Training shall
 4 investigate the potential for architectural malpractice as it relates to the planning,
 5 designing, and overseeing of the construction of the McKinney Firing Range.

6 **(11) Blackboard Learning Management System:** Included in the above
 7 Restricted Funds appropriation is \$120,000 in each fiscal year to support online training
 8 software.

9 **(12) Statutory Offices:** Included in the above Restricted Funds appropriation is
 10 \$298,900 in fiscal year 2022-2023 and \$305,500 in fiscal year 2023-2024 to support
 11 statutory offices from the Kentucky Law Enforcement Foundation Program Fund.

12 **3. JUVENILE JUSTICE**

	2021-22	2022-23	2023-24
13 General Fund	3,630,100	113,379,300	114,529,200
14 Restricted Funds	-0-	13,961,500	13,961,500
15 Federal Funds	13,300	10,106,600	10,112,200
16 TOTAL	3,643,400	137,447,400	138,602,900

18 **4. STATE POLICE**

	2021-22	2022-23	2023-24
19 General Fund	7,800,000	221,414,900	220,554,800
20 Restricted Funds	743,900	35,282,400	35,413,300
21 Federal Funds	426,100	14,826,500	14,879,700
22 Road Fund	-0-	59,436,600	59,262,500
23 TOTAL	8,970,000	330,960,400	330,110,300

24 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 25 the Department of Kentucky State Police, subject to the conditions and procedures
 26 provided in this Act, funds which are required as a result of the Governor's call of the
 27

1 Kentucky State Police to extraordinary duty when an emergency situation has been
2 declared to exist by the Governor. Funding is authorized to be provided from the General
3 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
4 48.705).

5 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
6 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
7 above Restricted Funds appropriation to maintain the operations and administration of the
8 Kentucky State Police.

9 **(3) Telecommunicator Training Incentive:** Included in the above General Fund
10 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
11 telecommunicators.

12 **(4) Debt Service:** Included in the above General Fund appropriation is
13 \$3,338,000 in fiscal year 2022-2023 and \$8,521,000 in fiscal year 2023-2024 to support
14 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

15 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
16 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts
17 designated specifically for the Capitol campus.

18 **(6) Billing for Security Services:** Notwithstanding any statute to the contrary, the
19 Department of Kentucky State Police shall bill and accept payment from non-state
20 operated event sponsors for security services provided by the Department.

21 **(7) Lab Equipment:** Included in the above General Fund appropriation is
22 \$951,000 in fiscal year 2022-2023 for the purchase of various pieces of laboratory
23 equipment including firearm imaging systems, DNA collections systems, and
24 microscopes.

25 **(8) Pension and Sick Leave Service Credit Obligation:** Included in the above
26 General Fund appropriation is \$7,462,100 in fiscal year 2022-2023 and \$4,000,000 in
27 fiscal year 2023-2024 to fund costs associated with the conversion of sick leave to service

1 credit upon an employee's retirement.

2 **(9) Tier III Retirement Sick Leave Buy Back Program:** Included in the above
3 General Fund appropriation is \$900,000 in fiscal year 2023-2024 to support the purchase
4 of excess sick leave balance for members participating in Tier III of the State Police
5 Retirement System.

6 **(10) Body Worn Camera Integrated System:** Included in the above General
7 Fund appropriation is \$9,759,200 in fiscal year 2022-2023 and \$2,475,800 in fiscal year
8 2023-2024 to support costs associated with a implementing a body worn camera
9 integrated system.

10 **(11) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
11 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
12 for training incentive payments.

13 **(12) Background Check Fees:** Pursuant to KRS 7.111, 7.112, and 11.160(1)(e),
14 the Department of Kentucky State Police shall not charge a fee for the cost of background
15 checks requested by the Legislative Research Commission during investigation processes
16 related to confirmations of appointments or reappointments to boards and commissions
17 and administrative law judges.

18 **(13) Feasibility Study:** The Department of Kentucky State Police shall conduct a
19 comprehensive site and feasibility analysis on relocating its current headquarters to the
20 State Police Academy location, shall research the potential for the current headquarters to
21 be sold, and shall provide a report regarding the findings to the Interim Joint Committee
22 on Appropriations and Revenue by October 1, 2022.

23 **(14) Electronic Crimes Laboratories:** (a) The Attorney General and the
24 Commissioner of the Kentucky State Police shall work collaboratively to identify a
25 pathway for consolidation of the Commonwealth's electronic crimes laboratories.

26 (b) The Attorney General and the Commissioner of the Kentucky State Police
27 shall work collaboratively to develop a report of all cases at the Commonwealth's

1 electronic crimes laboratories and shall submit this report to the Interim Joint Committee
2 on Appropriations and Revenue by December 1, 2022.

3 **(15) Driver Testing Branch Expansion:** Included in the above Road Fund
4 appropriation is \$4,082,900 in fiscal year 2022-2023 and \$4,123,800 in fiscal year 2023-
5 2024 to support additional positions within the Driver Testing Branch of the Department
6 of Kentucky State Police.

7 **5. CORRECTIONS**

8 **a. Corrections Management**

	2021-22	2022-23	2023-24
9 General Fund	550,500	16,014,200	16,038,300
10 Restricted Funds	-0-	150,000	150,000
11 Federal Funds	-0-	173,500	124,800
12 TOTAL	550,500	16,337,700	16,313,100

13
14 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
15 provided for reimbursement to counties for design fees for architectural and engineering
16 services associated with any new local correctional facility approved by the Local
17 Correctional Facilities Construction Authority.

18 **(2) Facility Reporting:** (a) The Department of Corrections shall continuously
19 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky drug
20 treatment centers, and all other community correctional residential facilities that are under
21 contract with the Department. This monitoring shall include periodic review of its
22 classification system to ensure that all offenders are placed in the least restrictive housing
23 that provides appropriate security to protect public safety and provide ample opportunity
24 for treatment and successful re-entry.

25 (b) On a quarterly basis, the Department shall submit a report detailing the
26 average occupancy rate for each of these facility types outlined in paragraph (a) of this
27 subsection to the Legislative Research Commission.

1 **(3) Offender Information Specialist I Positions:** Included in the above General
 2 Fund appropriation is \$427,700 in fiscal year 2022-2023 and \$435,000 in fiscal year
 3 2023-2024 to support the addition of up to six Offender Information Specialist I
 4 positions.

5 **(4) Strategic Plan for Correctional Facilities:** Included in the above General
 6 Fund appropriation is \$100,000 in fiscal year 2022-2023 to support a strategic master
 7 plan for correctional facilities. The plan shall include details for each adult correctional
 8 facility, and the system as a whole, over the next ten years including capacity, services
 9 and facilities, a priority ranking of repairs, maintenance and new construction, as well as
 10 how each facility integrates into the Department’s overall strategic plan and operational
 11 objectives. The report shall be submitted to the Interim Joint Committee on
 12 Appropriations and Revenue and the Interim Joint Committee on Judiciary by July 1,
 13 2023.

14 **(5) Educational Assistance Program:** Included in the above General Fund
 15 appropriation is \$200,000 in each fiscal year to support an educational assistance
 16 program.

17 **b. Adult Correctional Institutions**

	2021-22	2022-23	2023-24
18 General Fund	7,932,600	362,632,400	425,982,200
19 Restricted Funds	150,700	16,546,300	16,583,900
20 Federal Funds	-0-	46,098,000	98,000
21 TOTAL	8,083,300	425,276,700	442,664,100

22 **(1) Debt Service:** Included in the above General Fund appropriation is
 23 \$9,996,000 in fiscal year 2022-2023 and \$19,992,000 in fiscal year 2023-2024 for new
 24 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 25 Act.
 26

27 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state

1 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
2 jails, may be transferred to a state institution within 90 days of final sentencing, if the
3 county jail does not object to the additional 45 days.

4 **(3) Operational Costs for Inmate Population:** In the event that actual
5 operational costs exceed the amounts appropriated to support the budgeted average daily
6 population of state felons for each fiscal year, the additional payments shall be deemed
7 necessary government expenses and shall be paid from the General Fund Surplus Account
8 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
9 notification as to necessity and amount by the State Budget Director who shall report any
10 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

11 **(4) Substance Abuse Treatment and Job Training Pilot Project:** (a) It is the
12 intent of the General Assembly to reduce recidivism, enhance public safety, reduce
13 overcrowding across the Commonwealth's correctional institutions and jails, promote
14 workforce preparedness within the justice-involved population, and encourage successful
15 re-entry of offenders.

16 (b) No later than September 1, 2022, the Department shall, in conformance with
17 the provisions of KRS Chapter 45A, issue a solicitation for a Substance Abuse Treatment
18 and Job Training pilot project that will include inpatient/residential treatment services for
19 offenders with substance use disorders to receive evidence-based treatment, provide job
20 training services, and coordinate work assignments for offenders within a centrally
21 located facility.

22 (c) Any cost avoidance pursuant to the provisions of this subsection shall be
23 reported on a quarterly basis to the Legislative Research Commission in each fiscal year.
24 This report shall include but not be limited to the costs associated with the pilot project,
25 the number of offenders participating in the pilot project, and the total number of days of
26 sentence credit awarded by program type for offenders participating in the pilot project.

27 (d) Within ninety days after the effective date of this Act, the Department for

1 Medicaid Services shall develop and submit an application for a Section 1115
 2 demonstration waiver under 42 U.S.C. sec. 1315 to provide Medicaid coverage for
 3 substance use disorder treatment, including peer support services, to individuals
 4 incarcerated for a conviction under KRS Chapter 218A. Upon approval of the waiver, the
 5 cost of treatment for a substance use disorder or patient navigation provided by a licensed
 6 clinical social worker shall be a covered Medicaid benefit for an incarcerated individual.

7 **(5) Correctional Facilities Growth:** Included in the above General Fund
 8 appropriation is \$1,248,800 in fiscal year 2022-2023 and \$2,497,800 in fiscal year 2023-
 9 2024 to support additional corrections officer positions and anticipated increases in utility
 10 and food service costs.

11 **(6) Medical Services:** Included in the above General Fund appropriation is
 12 \$5,823,700 in fiscal year 2022-2023 and \$8,647,400 in fiscal year 2023-2024 to support
 13 increased medical services costs and Hepatitis C pharmaceutical treatment.

14 **(7) Correctional Facilities Support:** Included in the above Federal Funds
 15 appropriation is \$46,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery
 16 Fund of the American Rescue Plan Act of 2021 to support the operations of congregate
 17 facilities within the Department of Corrections.

18 **(8) Environmental Impact and Feasibility Study:** Included in the above
 19 General Fund appropriation is \$1,000,000 in fiscal year 2023-2024 to support an
 20 environmental impact and feasibility study of Kentucky State Reformatory to evaluate the
 21 campus’s environmental and structural safety, utility subsequent to the transition of
 22 medical services to other prison institutions, and potential costs of necessary remediation
 23 activities.

24 **c. Community Services and Local Facilities**

	2021-22	2022-23	2023-24
25 General Fund	3,008,400	262,329,000	263,564,900
26 Restricted Funds	1,000,100	9,510,400	8,370,400

1	Federal Funds	12,800	854,700	854,800
2	TOTAL	4,021,300	272,694,100	272,790,100

3 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
4 payments exceed the amounts appropriated to support the budgeted average daily
5 population of state felons in county jails for each fiscal year, the payments shall be
6 deemed necessary government expenses and may be paid from the General Fund Surplus
7 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
8 to notification as to necessity and amount by the State Budget Director who shall report
9 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

10 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
11 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
12 Correctional Facilities Construction Authority for local correctional facility and
13 operational support.

14 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
15 Corrections shall certify and notify the Parole Board when a prisoner meets the
16 requirements of paragraph (c) of this subsection for parole.

17 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
18 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
19 parole.

20 (c) A prisoner who has been determined by the Department of Corrections to be
21 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
22 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
23 shall be eligible for parole if:

24 1. The prisoner was not convicted of a capital offense and sentenced to death or
25 was not convicted of a sex crime as defined in KRS 17.500;

26 2. The prisoner has reached his or her parole eligibility date or has served one-
27 half of his or her sentence, whichever occurs first;

1 3. The prisoner is substantially dependent on others for the activities of daily
2 living; and

3 4. There is a low risk of the prisoner presenting a threat to society if paroled.

4 (d) Unless a new offense is committed that results in a new conviction subsequent
5 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
6 custody of the state in any way.

7 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
8 term-care facility, nursing home, or family placement in the Commonwealth.

9 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
10 Cabinet shall provide all needed assistance and support in seeking and securing approval
11 from the United States Department of Health and Human Services for federal assistance,
12 including Medicaid funds, for the provision of long-term-care services to those eligible
13 for parole under paragraph (c) of this subsection.

14 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
15 Cabinet shall have the authority to contract with community providers that meet the
16 requirements of paragraph (e) of this subsection and that are willing to house any inmates
17 deemed to meet the requirements of this subsection so long as contracted rates do not
18 exceed current expenditures related to the provisions of this subsection.

19 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
20 Cabinet are encouraged to collaborate with other states that are engaged in similar efforts
21 so as to achieve the mandates of this subsection.

22 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
23 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
24 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
25 include the number of persons paroled, the identification of the residential facilities
26 utilized, an estimate of cost savings as a result of the project, and any other relevant
27 material to assist the General Assembly in assessing the value of continuing and

1 expanding the project.

2 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
3 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
4 provide the methodology, assumptions, data, and all other related materials used to
5 project biennial offender population forecasts conducted by the Office of State Budget
6 Director, the Kentucky Department of Corrections, and any consulting firms, to the
7 Interim Joint Committee on Appropriations and Revenue by November 1, 2023. This
8 submission shall include but not be limited to the projected state, county, and community
9 offender populations for the 2024-2026 fiscal biennium and must coincide with the
10 budgeted amount for these populations. This submission shall clearly divulge the
11 methodology and reasoning behind the budgeted and projected offender population in a
12 commitment to participate in transparent governing.

13 **(5) Calculating Avoided Costs Relating to Legislative Action:**
14 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
15 of the statute for the amount of avoided costs to be provided to the Local Corrections
16 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
17 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
18 have been embedded in the criminal justice system.

19 **(6) Probation and Parole Expansion:** Included in the above General Fund
20 appropriation is \$2,585,900 in fiscal year 2022-2023 and \$2,490,900 in fiscal year 2023-
21 2024 to support 25 probation and parole officer positions and an anticipated increase in
22 janitorial service contracts.

23 **(7) Substance Abuse Program Staffing Expansion:** Included in the above
24 General Fund appropriation is \$471,400 in fiscal year 2022-2023 and \$476,000 in fiscal
25 year 2023-2024 to support seven social service clinician positions.

26 **(8) Probation and Parole Fleet Vehicles:** Included in the above General Fund
27 appropriation is \$1,027,800 in fiscal year 2022-2023 to support the purchase and lease of

1 vehicles for the Division of Probation and Parole. A preference for vehicles manufactured
2 in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023,
3 any portion of these funds not expended shall not lapse and shall carry forward.

4 **(9) Reentry Expansion - Kentucky Opioid Response Effort:** Included in the
5 above Restricted Funds appropriation is \$1,000,000 in fiscal year 2021-2022 and
6 \$1,000,000 in each fiscal year of the 2022-2024 fiscal biennium to support additional
7 positions in the Reentry Division.

8 **(10) County Jail Per Diem Increase:** Included in the above General Fund
9 appropriation is \$13,182,300 in fiscal year 2022-2023 and \$13,243,700 in fiscal year
10 2023-2024 to support a \$4.00 increase to the per diem payments to county jails that house
11 state inmates.

12 **(11) Substance Abuse, Mental Health, and Reentry Service Centers:** (a)
13 Notwithstanding any statute to the contrary, for each fiscal year, the Department of
14 Corrections shall pay each contracted provider of substance abuse, mental health, and
15 reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted,
16 but unfilled contracted beds as of the effective date of this Act may, at the discretion of
17 the provider, be terminated.

18 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,
19 shall report 100 percent of their occupancy to the Department of Corrections. The report
20 shall detail the total number of beds, the number of beds available, the type of individual
21 occupying bed space, and shall be submitted in a method and at a frequency established
22 by the Department's discretion.

23 (c) Notwithstanding any statute to the contrary, the Department of Corrections
24 shall be permitted to negotiate an inflationary price increase for contracted providers of
25 substance abuse, mental health, and reentry centers during the COVID-19 state of
26 emergency.

27 **(12) Jail Inspector Fleet Vehicles:** Included in the above General Fund

1 appropriation is \$211,500 in fiscal year 2022-2023 to support the purchase of nine
 2 vehicles for jail inspectors. A preference for vehicles manufactured in Kentucky shall be
 3 considered. Notwithstanding KRS 45.229, for fiscal year 2022-2023, any portion of these
 4 funds not expended shall not lapse and shall carry forward.

5 **d. Local Jail Support**

	2021-22	2022-23	2023-24
7 General Fund	23,100	16,788,600	16,788,600

8 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
 9 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
 10 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
 11 distributed to the counties each year. Amounts distributed from the fund shall be used to
 12 support local correctional facilities and programs, including the transportation of
 13 prisoners, as follows:

14 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
 15 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
 16 among all counties; and

17 (b) Any moneys remaining after making the distributions required by paragraph
 18 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of
 19 which shall be the county's county inmate population on the second Thursday in January
 20 during the prior fiscal year, and the denominator of which shall be the total counties'
 21 county inmate population for the entire state on the second Thursday in January during
 22 the prior fiscal year.

23 **(2) Life Safety or Closed Jails:** Included in the above General Fund
 24 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
 25 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
 26 be in addition to the payment required by KRS 441.206(2).

27 **(3) Inmate Medical Care Expenses:** Included in the above General Fund

1 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
 2 upon approval of the Department of Corrections, to counties by the formula codified in
 3 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for
 4 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding
 5 support for medical contracts and catastrophic medical expenses for indigents shall be
 6 maintained in discrete accounts. Any medical claim that exceeds the statutory threshold
 7 may be reimbursed for that amount in excess of the statutory threshold.

8 **TOTAL - CORRECTIONS**

	2021-22	2022-23	2023-24
9			
10	General Fund	11,514,600	657,764,200
11	Restricted Funds	1,150,800	26,206,700
12	Federal Funds	12,800	47,126,200
13	TOTAL	12,678,200	731,097,100

14 **6. PUBLIC ADVOCACY**

	2021-22	2022-23	2023-24
15			
16	General Fund	2,423,100	81,917,300
17	Restricted Funds	78,200	4,504,300
18	Federal Funds	70,700	2,138,000
19	TOTAL	2,572,000	88,559,600

20 **(1) Pension and Sick Leave Service Credit Obligation:** Included in the above
 21 General Fund appropriation is \$54,000 in each fiscal year to fund costs associated with
 22 the conversion of sick leave to service credit upon an employee's retirement.

23 **(2) Protection and Advocacy Continuation of Services:** Included in the above
 24 General Fund appropriation is \$596,900 in each fiscal year for the Division of Protection
 25 and Advocacy to maintain current services and compliance with federal grant obligations.

26 **(3) Public Defender Salary Increases:** (a) Included in the above General Fund
 27 appropriation is \$7,078,900 in each fiscal year to support salary increases for public

1 defender attorneys and staff, including the following positions: Law Clerk, Staff Attorney
2 I, Staff Attorney II, Staff Attorney III, Staff Attorney Supervisor, and Staff Attorney
3 Manager.

4 (b) Any increase in creditable compensation resulting from the pay raises
5 provided by this subsection shall be exempt from reduction under KRS 61.598, and the
6 pay raises shall be fully used to determine the member’s creditable compensation, final
7 compensation, and resulting retirement benefits, regardless of the member’s actual
8 retirement date or the system from which the member retires.

9 (4) **Conflict Case Reimbursements:** Included in the above General Fund
10 appropriation is \$700,000 in each fiscal year to support an increase in reimbursement
11 amounts for conflict case payments.

12 (5) **Certification of Indigency:** Notwithstanding KRS 31.120, no public defense
13 attorney shall be ordered to represent any individual in criminal matters without
14 receiving, in writing, a sworn certification of indigency. The provisions of this subsection
15 do not apply to the appointment of counsel at the earliest necessary proceeding at which
16 the person is entitled to counsel, upon declaration by the person that they are indigent;
17 however, if later determined not to be indigent, the Department of Public Advocacy is to
18 be reimbursed for its representation pursuant to KRS 31.120(1)(b).

19 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

	2021-22	2022-23	2023-24
20 General Fund (Tobacco)	-0-	3,250,000	3,250,000
21 General Fund	26,004,400	1,124,812,000	1,190,244,600
22 Restricted Funds	5,355,900	177,414,000	177,050,200
23 Federal Funds	572,700	129,429,900	83,399,300
24 Road Fund	-0-	59,436,600	59,262,500
25 TOTAL	31,933,000	1,494,342,500	1,513,206,600

26 **I. PERSONNEL CABINET**

1 **Budget Units**2 **1. GENERAL OPERATIONS**

3		2021-22	2022-23	2023-24
4	Restricted Funds	746,500	32,750,800	32,871,600
5	TOTAL	746,500	32,750,800	32,871,600

6 **(1) Classification and Compensation Report:** The Personnel Cabinet Secretary
7 shall perform a comprehensive review of the KRS Chapter 18A Classification and
8 Compensation Plan, specifically the current salary schedule, and shall provide a report
9 and recommendations for changes to the Interim Joint Committees on State Government
10 and Appropriations and Revenue by July 7, 2022, for action by the 2023 General
11 Assembly. The recommendations for changes shall include but not be limited to locality
12 pay, seniority, job classification, and other factors as deemed necessary by the Secretary
13 to provide competitive pay for Executive Branch employees. The Secretary shall work
14 with the Office of State Budget Director to develop cost projections by fund source for
15 their recommendations and include the projections in their report. Failure to provide the
16 recommendation by July 7, 2022, shall result in the reduction of the Restricted Funds
17 appropriation by \$2,000,000 in fiscal year 2022-2023 and an additional reduction of
18 \$2,000,000 for each month the recommendation is delayed.

19 **(2) KRS Chapter 18A Review and Recommendations Report:** The Personnel
20 Cabinet Secretary shall perform a comprehensive review of KRS Chapter 18A and
21 provide a report with recommendations for changes to the Interim Joint Committees on
22 State Government and Appropriations and Revenue by November 1, 2022. The
23 recommendations for changes shall include but not be limited to probationary periods,
24 lay-off rules, exemptions from classified service, and employee evaluations.

25 **(3) Public Employee Health Insurance Trust Fund Actuarial Projections:**
26 The Department of Employee Insurance shall prepare a report that includes actuarial
27 projections of the operating net gain or loss, recommended reserves, and remaining

1 balance after reserves, by plan year, for all active plan years and a minimum of two
 2 upcoming plan years for the Public Employee Health Insurance Trust Fund, as of
 3 September 30 of each fiscal year. This report shall be submitted to the Interim Joint
 4 Committee on Appropriations and Revenue by December 1 of each fiscal year.

5 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

	2021-22	2022-23	2023-24
6 Restricted Funds	79,800	8,386,700	8,401,000

8 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

	2021-22	2022-23	2023-24
9 Restricted Funds	31,500	24,358,900	24,358,800

11 **(1) Workers' Compensation Payments:** Notwithstanding Part III, 2. of this Act,
 12 Restricted Funds appropriations may be increased to ensure sufficient funding to support
 13 workers' compensation payments.

14 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

	2022-23	2023-24
15 General Fund	89,090,400	84,617,800

17 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above
 18 General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state
 19 agency's fiscal year 2019-2020 baseline subsidy as adjusted and posted under the 2022
 20 Budget Bills tile on the Legislative Research Commission's Web site.

21 (b) Included in the above General Fund appropriation is \$18,882,100 in each
 22 fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline
 23 subsidy as adjusted and posted under the 2022 Budget Bills tile on the Legislative
 24 Research Commission's Web site.

25 (c) Included in the above General Fund appropriation is \$25,151,300 in each
 26 fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy as
 27 adjusted and posted under the 2022 Budget Bills tile on the Legislative Research

1 Commission's Web site.

2 (d) The distribution of the baseline subsidy to each employer classification
3 identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the
4 following manner: In July and January of each year, the Office of State Budget Director
5 shall obtain the total creditable compensation reported by each employer to the Kentucky
6 Public Pensions Authority and utilize that number to determine how much of each total
7 appropriation shall be distributed to each employer within its own unique employer
8 classification. Payments to each employer shall be made on September 1 and April 1 of
9 each fiscal year. The Office of State Budget Director shall provide a report to the Interim
10 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report
11 shall detail the disbursement of funds in this subsection and include the creditable
12 compensation, by employer, for which disbursements are made.

13 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund
14 appropriation is \$44,724,900 in fiscal year 2022-2023 and \$40,252,300 in fiscal year
15 2023-2024 to support each employer's share of the anticipated increase in retirement costs
16 over each employer's fiscal year 2019-2020 baseline contribution as adjusted and posted
17 under the 2022 Budget Bills tile on the Legislative Research Commission's Web site.

18 **5. STATE SALARY AND COMPENSATION FUND**

	2022-23	2023-24
19 General Fund	-0-	5,307,000
20 Restricted Funds	-0-	1,632,000
21 Federal Funds	-0-	1,259,000
22 Road Fund	-0-	1,129,000
23 TOTAL	-0-	9,327,000

24
25 **(1) State Salary and Compensation Fund:** The State Budget Director shall
26 determine the necessary amount of funds from the appropriations included above, by
27 budget unit, to provide for supplemental funds for fiscal year 2023-2024 employer

1 contributions for state agency health insurance benefits. The State Budget Director shall
 2 notify the Secretary of the Finance and Administration Cabinet of the respective amounts
 3 from the Fund to transfer to each affected budget unit. The State Budget Director shall
 4 report to the Interim Joint Committee on Appropriations and Revenue on the
 5 implementation of this provision by August 1, 2023.

6 **TOTAL - PERSONNEL CABINET**

	2021-22	2022-23	2023-24
8 General Fund	-0-	89,090,400	89,924,800
9 Restricted Funds	857,800	65,496,400	67,263,400
10 Federal Funds	-0-	-0-	1,259,000
11 Road Fund	-0-	-0-	1,129,000
12 TOTAL	857,800	154,586,800	159,576,200

13 **J. POSTSECONDARY EDUCATION**

14 **Budget Units**

15 **1. COUNCIL ON POSTSECONDARY EDUCATION**

	2021-22	2022-23	2023-24
17 General Fund (Tobacco)	-0-	6,250,000	6,250,000
18 General Fund	222,900	18,436,500	17,871,800
19 Restricted Funds	17,400	5,020,000	5,023,000
20 Federal Funds	86,400	26,040,700	5,621,100
21 TOTAL	326,700	55,747,200	34,765,900

22 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**
 23 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, any expenditures
 24 from the Strategic Investment and Incentive Trust Fund accounts in excess of
 25 appropriated amounts by the Council on Postsecondary Education shall be subject to KRS
 26 48.630.

27 **(2) Cancer Research and Screening:** Included in the above General Fund

1 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and
2 screening. The appropriation in each fiscal year shall be equally shared between the
3 University of Kentucky and the University of Louisville.

4 **(3) Southern Regional Education Board Dues:** Included in the above General
5 Fund appropriation is \$214,800 in each fiscal year for Southern Regional Education
6 Board dues.

7 **(4) Doctoral Scholars:** Included in the above General Fund appropriation is
8 \$50,000 in each fiscal year for the Southern Regional Education Board Doctoral Scholars
9 Program.

10 **(5) Ovarian Cancer Screening:** Included in the above General Fund
11 appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening
12 Outreach Program at the University of Kentucky.

13 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
14 General Fund is provided for Professional Education Preparation.

15 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
16 order to lower the cost of borrowing, any university that has issued or caused to be issued
17 debt obligations through a not-for-profit corporation or a municipality or county
18 government for which the rental or use payments of the university substantially meet the
19 debt service requirements of those debt obligations is authorized to refinance those debt
20 obligations if the principal amount of the debt obligations is not increased and the rental
21 payments of the university are not increased. Any funds used by a university to meet debt
22 obligations issued by a university pursuant to this subsection shall be subject to
23 interception of state-appropriated funds pursuant to KRS 164A.608.

24 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
25 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
26 property or major items of equipment and proceeds from the sale shall be designated to
27 the funding sources, on a proportionate basis, used for acquisition of the equipment or

1 property to be sold.

2 **(9) Spinal Cord and Head Injury Research:** Included in the above General
3 Fund appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury
4 research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal
5 year shall be shared between the University of Kentucky and the University of Louisville.

6 **(10) Debt Service:** Included in the above General Fund appropriation is
7 \$1,612,000 in fiscal year 2022-2023 and \$3,224,000 in fiscal year 2023-2024 for new
8 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
9 Act.

10 **(11) Healthcare Workforce Initiative:** Included in the above Federal Funds
11 appropriation is \$10,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery
12 Fund of the American Rescue Plan Act of 2021 for establishing the Healthcare Workforce
13 Initiative Program to help grow and strengthen the education and training pipeline of
14 healthcare professions within Kentucky's public two and four-year colleges and
15 universities.

16 **(12) Workforce Development Trust Fund:** Included in the above General Fund
17 appropriation is \$2,225,000 in fiscal year 2022-2023 to support the Workforce
18 Development Trust Fund. The Council on Postsecondary Education shall submit a report
19 to the Interim Joint Committee on Appropriations and Revenue by September 1, 2023,
20 detailing the expenditure of funds and how the funds were utilized to increase credential
21 production capacity for identified supply gaps and support program offerings in targeted
22 industry sectors within the Kentucky Community and Technical College System.

23 **(13) Simmons College:** Included in the above Federal Funds appropriation is
24 \$4,200,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
25 American Rescue Plan Act of 2021 for the Teacher Education Initiative. Included in the
26 above Federal Funds appropriation is \$1,800,000 in fiscal year 2022-2023 from the State
27 Fiscal Recovery Fund of the American Rescue Plan Act of 2021 to expand academic

1 offerings to include the areas of psychology to produce more licensed mental health
2 practitioners, quality control technology, and logistics and supply chain management.

3 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

4		2021-22	2022-23	2023-24
5	General Fund	-0-	339,217,100	345,982,100
6	Restricted Funds	69,600	37,929,300	29,347,000
7	Federal Funds	-0-	8,040,000	8,040,000
8	TOTAL	69,600	385,186,400	383,369,100

9 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
10 the above General Fund appropriation is \$134,075,000 in fiscal year 2022-2023 and
11 \$139,025,000 in fiscal year 2023-2024 for the College Access Program.

12 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
13 included in the above General Fund appropriation is \$44,325,000 in fiscal year 2022-
14 2023 and \$45,975,000 in fiscal year 2023-2024 for the Kentucky Tuition Grant Program.

15 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
16 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
17 fiscal year for the National Guard Tuition Award Program.

18 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
19 KRS 154A.130(4), included in the above General Fund appropriation is \$116,126,600 in
20 each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included
21 in the above Restricted Funds appropriation is \$4,773,400 in fiscal year 2022-2023 and
22 \$5,873,400 in fiscal year 2023-2024 for KEES.

23 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
24 154A.130(4), included in the above General Fund appropriation is \$10,800,000 in each
25 fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
26 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program
27 for high school students shall be funded and administered through the Dual Credit

1 Scholarship Program.

2 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS
3 154A.130(4), included in the above General Fund appropriation is \$13,150,000 in each
4 fiscal year for the Dual Credit Scholarship Program.

5 (b) Excluding any unclaimed prize money received under Part III, 20. of this Act,
6 there is hereby appropriated from the KEES Program Reserve Account Restricted Funds
7 in the amount of \$5,987,400 for fiscal year 2022-2023 and \$6,290,100 for fiscal year
8 2023-2024 for the purposes set forth in paragraph (c) of this subsection from fiscal year
9 2020-2021 excess lottery receipts.

10 (c) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
11 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
12 Kentucky Community and Technical College System for in-state students.
13 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
14 be given in order to high school seniors, juniors, sophomores, and freshmen.
15 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
16 credit scholarship for two career and technical education dual credit courses per academic
17 year and four general education dual credit courses over the junior and senior years, up to
18 a maximum of 12 approved dual credit courses.

19 (d) Notwithstanding KRS 45.229, any portion of funds provided for in paragraph
20 (b) of this subsection that has not been expended by the end of fiscal year 2022-2023 shall
21 not lapse and shall carry forward into fiscal year 2023-2024.

22 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
23 appropriation is \$5,494,000 in fiscal year 2022-2023 and \$5,659,000 in fiscal year 2023-
24 2024 to fund 164 veterinary slots.

25 **(8) Optometry Scholarship Program:** Included in the above General Fund
26 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

27 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4), lottery

1 revenues in the amount of \$326,874,700 in fiscal year 2022-2023 and \$333,474,700 in
2 fiscal year 2023-2024 are appropriated to the Kentucky Higher Education Assistance
3 Authority. Notwithstanding KRS 154A.130(4) and any provisions of this Act to the
4 contrary, if lottery receipts received by the Commonwealth, excluding any unclaimed
5 prize money received under Part III, 20. of this Act, exceed \$292,000,000 in fiscal year
6 2021-2022, \$333,974,700 in fiscal year 2022-2023, or \$340,574,700 in fiscal year 2023-
7 2024, the first \$3,000,000 of excess funds in each fiscal year shall be transferred to the
8 Kentucky Higher Education Assistance Authority and appropriated in accordance with
9 KRS 154A.130(4)(b), and any additional excess shall be transferred to a trust and agency
10 account and shall not be expended or appropriated without the express authority of the
11 General Assembly.

12 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
13 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided
14 for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy
15 Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion
16 Scholarships in order to provide additional funding to the College Access Program and
17 Kentucky Tuition Grant Program.

18 **(11) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
19 included in the above General Fund appropriation is \$1,000,000 in each fiscal year for the
20 Teacher Scholarship Program. The Kentucky Higher Education Assistance Authority, in
21 coordination with the Council on Postsecondary Education, shall submit a report on the
22 number of teacher scholarships provided in each fiscal year, the program of study in
23 which recipients are enrolled, recipient retention rates, total number of applications, and
24 the impact of the scholarships on recruitment. This report shall be submitted to the
25 Interim Joint Committee on Education by September 1 of each fiscal year.

26 **(12) Early Childhood Development Scholarship Program:** Included in the
27 above Federal Funds appropriation is \$4,000,000 in each fiscal year for the Early

1 Childhood Development Scholarship Program.

2 (13) **General Administration and Support:** Included in the above General Fund
3 appropriation is \$6,000,000 in each fiscal year to support general administration and
4 support services.

5 (14) **Innovative Scholarship Pilot Project:** Excluding any unclaimed prize money
6 received under Part III, 20. of this Act, there is hereby appropriated from the KEES
7 Program Reserve Account Restricted Funds in the amount of \$10,000,000 in fiscal year
8 2022-2023 for the Innovative Scholarship pilot project from fiscal year 2020-2021 excess
9 lottery receipts. The Kentucky Higher Education Assistance Authority shall work in
10 coordination with the Council on Postsecondary Education to develop and implement the
11 Innovative Scholarship pilot project. Notwithstanding KRS 45.229, any portion of funds
12 that have not been expended by the end of fiscal year 2022-2023 shall not lapse and shall
13 carry forward into fiscal year 2023-2024.

14 **3. EASTERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
16 General Fund	76,640,900	81,901,300
17 Restricted Funds	210,611,400	210,611,400
18 Federal Funds	135,500,000	135,500,000
19 TOTAL	422,752,300	428,012,700

20 (1) **Mandated Programs:** Included in the above General Fund appropriation are
21 the following:

- 22 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;
- 23 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$8,909,700 in fiscal year
24 2022-2023 and \$8,023,100 in fiscal year 2023-2024 for the university’s fiscal year 2019-
25 2020 baseline subsidy as adjusted and located under the 2022 Budget Bills tile on the
26 Legislative Research Commission’s Web site; and
- 27 (c) \$200,000 in fiscal year 2022-2023 for the Center for the Arts.

1 **(2) Debt Service:** Included in the above General Fund appropriation is
 2 \$2,117,000 in fiscal year 2022-2023 and \$8,464,000 in fiscal year 2023-2024 for new
 3 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 4 Act.

5 **(3) Advancement of Childhood Education:** Eastern Kentucky University and
 6 the Model Laboratory School shall collaborate on advancing childhood education in the
 7 Commonwealth.

8 **4. KENTUCKY STATE UNIVERSITY**

	2021-22	2022-23	2023-24
10 General Fund	671,500	28,165,600	28,690,800
11 Restricted Funds	-0-	20,624,400	23,791,300
12 Federal Funds	-0-	29,451,900	26,451,900
13 TOTAL	671,500	78,241,900	78,934,000

14 **(1) Mandated Programs:** Included in the above General Fund appropriation are
 15 the following:

16 (a) \$8,881,900 in each fiscal year to fund the state match payments required of
 17 land-grant universities under federal law;

18 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$558,200 in fiscal year 2022-
 19 2023 and \$503,400 in fiscal year 2023-2024 for the university’s fiscal year 2019-2020
 20 baseline subsidy as adjusted and located under the 2022 Budget Bills tile on the
 21 Legislative Research Commission’s Web site; and

22 (c) \$200,000 in each fiscal year to support the West Louisville Historically Black
 23 Colleges and Universities pilot projects.

24 **(2) Debt Service:** Included in the above General Fund appropriation is \$290,000
 25 in fiscal year 2022-2023 and \$870,000 in fiscal year 2023-2024 for new debt service to
 26 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

27 **5. MOREHEAD STATE UNIVERSITY**

	2022-23	2023-24	
1			
2	General Fund	45,714,100	49,762,400
3	Restricted Funds	121,153,900	124,536,700
4	Federal Funds	36,805,800	36,805,800
5	TOTAL	203,673,800	211,104,900

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are
7 the following:

8 (a) \$4,985,100 in each fiscal year for the Craft Academy for Excellence in
9 Science and Mathematics;

10 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$4,913,000 in fiscal year
11 2022-2023 and \$4,411,800 in fiscal year 2023-2024 for the university’s fiscal year 2019-
12 2020 baseline subsidy as adjusted and located under the 2022 Budget Bills tile on the
13 Legislative Research Commission’s Web site; and

14 (c) \$250,000 in fiscal year 2022-2023 to erect a second satellite dish.

15 **(2) Debt Service:** Included in the above General Fund appropriation is \$634,500
16 in fiscal year 2022-2023 and \$5,434,000 in fiscal year 2023-2024 for new debt service to
17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **6. MURRAY STATE UNIVERSITY**

	2022-23	2023-24	
19			
20	General Fund	48,708,900	51,707,100
21	Restricted Funds	103,967,100	104,294,200
22	Federal Funds	34,812,400	34,812,400
23	TOTAL	187,488,400	190,813,700

24 **(1) Mandated Programs:** Included in the above General Fund appropriation are
25 the following:

26 (a) \$4,034,200 in each fiscal year for the Breathitt Veterinary Center; and

27 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$3,270,900 in fiscal year

1 2022-2023 and \$2,929,600 in fiscal year 2023-2024 for the university’s fiscal year 2019-
 2 2020 baseline subsidy as adjusted and located under the 2022 Budget Bills tile on the
 3 Legislative Research Commission’s Web site.

4 (2) **Debt Service:** Included in the above General Fund appropriation is \$850,000
 5 in fiscal year 2022-2023 and \$4,189,500 in fiscal year 2023-2024 for new debt service to
 6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **7. NORTHERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
8 General Fund	53,090,500	57,655,000
9 Restricted Funds	199,178,300	199,178,300
10 Federal Funds	13,075,600	13,075,600
11 TOTAL	265,344,400	269,908,900

12 (1) **Mandated Programs:** Included in the above General Fund appropriation is
 13 \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

14 (2) **Debt Service:** Included in the above General Fund appropriation is \$843,000
 15 in fiscal year 2022-2023 and \$5,407,500 in fiscal year 2023-2024 for new debt service to
 16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **8. UNIVERSITY OF KENTUCKY**

	2022-23	2023-24
18 General Fund	289,108,300	303,669,300
19 Restricted Funds	5,906,559,000	8,271,355,400
20 Federal Funds	424,800,000	452,037,700
21 TOTAL	6,620,467,300	9,027,062,400

22 (1) **Mandated Programs:** Included in the above General Fund appropriation are
 23 the following:

24 (a) \$35,420,800 in each fiscal year for the College of Agriculture, Food and
 25 Environment’s Cooperative Extension Service. Of this amount, \$4,145,500 in each fiscal
 26

1 year is provided to support extension agent compensation;

2 (b) \$31,434,100 in each fiscal year for the Kentucky Agricultural Experiment
3 Station. Of this amount, \$1,954,500 is provided to support program increases;

4 (c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research.
5 Of this amount, \$5,000,000 in each fiscal year is provided to support federal grant match
6 requirements;

7 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

8 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

9 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

10 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and
11 Environment's Division of Regulatory Services;

12 (h) \$600,000 in each fiscal year for the College of Agriculture, Food and
13 Environment's Kentucky Small Business Development Center;

14 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

15 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the
16 Human Development Institute for the Supported Higher Education Project;

17 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;

18 (l) \$450,200 in each fiscal year for the Kentucky Cancer Registry; and

19 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute.

20 **(2) Debt Service:** Included in the above General Fund appropriation is
21 \$2,777,500 in fiscal year 2022-2023 and \$17,338,500 in fiscal year 2023-2024 to provide
22 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
23 this Act.

24 **(3) Restricted Funds Transfer:** Notwithstanding any statute to the contrary,
25 \$9,000,000 in Restricted Funds shall be transferred in fiscal year 2022-2023 from the
26 West Kentucky State Aid Funding for Emergencies (SAFE) Fund administered by the
27 Department of Military Affairs, Division of Emergency Management, to the University of

1 Kentucky to support disaster recovery and relief efforts at the Grain and Forage Center of
2 Excellence located in Princeton.

3 (4) **Markey Cancer Center:** Included in the above General Fund appropriation is
4 \$10,000,000 in each fiscal year for the Markey Cancer Center in pursuit of a National
5 Cancer Institute designation as a Comprehensive Cancer Center. These funds shall be
6 excluded from the public postsecondary comprehensive funding model and shall be
7 contingent upon the Markey Cancer Center receiving the Comprehensive Cancer Center
8 designation. When the designation is received, the University of Kentucky shall submit
9 the letter of designation to the Interim Joint Committee on Education and the Secretary of
10 the Finance and Administration Cabinet. If the designation is not received, the full
11 appropriation shall lapse to the General Fund.

12 (5) **Healthcare Worker Loan Relief Program:** Included in the above Federal
13 Funds appropriation is \$2,000,000 in each fiscal year from the State Fiscal Recovery
14 Fund of the American Rescue Plan Act of 2021 to support the Healthcare Worker Loan
15 Relief Program that is to be aligned with the Kentucky State Loan Repayment Program
16 currently administered by the Kentucky Office of Rural Health.

17 **9. UNIVERSITY OF LOUISVILLE**

	2022-23	2023-24
18 General Fund	129,031,800	134,223,800
19 Restricted Funds	1,042,682,700	1,077,738,100
20 Federal Funds	205,060,300	211,713,300
21 TOTAL	1,376,774,800	1,423,675,200

22
23 (1) **Mandated Programs:** Included in the above General Fund appropriation are
24 the following:

- 25 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 26 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;
- 27 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care

1 to patients with dental issues related to drug use;

2 (d) \$300,000 in each fiscal year for the Center for Military-Connected Students;
3 and

4 (e) \$100,000 in fiscal year 2022-2023 for dental equipment to support clinical
5 rotations in rural areas.

6 (2) **Debt Service:** Included in the above General Fund appropriation is
7 \$1,475,000 in fiscal year 2022-2023 and \$6,767,000 in fiscal year 2023-2024 to provide
8 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
9 this Act.

10 **10. WESTERN KENTUCKY UNIVERSITY**

	2022-23	2023-24
12 General Fund	79,173,100	83,951,300
13 Restricted Funds	268,683,500	268,683,500
14 Federal Funds	35,140,000	32,340,000
15 TOTAL	382,996,600	384,974,800

16 (1) **Mandated Programs:** Included in the above General Fund appropriation are
17 the following:

18 (a) \$4,985,100 in each fiscal year for the Gatton Academy of Mathematics and
19 Science in Kentucky;

20 (b) \$1,750,000 in each fiscal year for the Kentucky Mesonet; and

21 (c) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$3,592,500 in fiscal year
22 2022-2023 and \$3,237,200 in fiscal year 2023-2024 for the university’s fiscal year 2019-
23 2020 baseline subsidy as adjusted and located under the 2022 Budget Bills tile on the
24 Legislative Research Commission’s Web site.

25 (2) **Debt Service:** Included in the above General Fund appropriation is
26 \$1,226,500 in fiscal year 2022-2023 and \$6,360,000 in fiscal year 2023-2024 to provide
27 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of

1 this Act.

2 (3) **LifeWorks at WKU:** Included in the above Federal Funds appropriation is
 3 \$2,800,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the
 4 American Rescue Plan Act of 2021 to support the LifeWorks at WKU Program.

5 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2022-23	2023-24
6 General Fund	180,464,900	187,833,700
7 Restricted Funds	501,724,000	507,027,300
8 Federal Funds	429,780,700	391,780,700
9 TOTAL	1,111,969,600	1,086,641,700

10
 11 (1) **Mandated Programs:** Included in the above General Fund appropriation are
 12 the following:

- 13 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;
- 14 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;
- 15 (c) \$1,799,700 in each fiscal year for the Kentucky Board of Emergency Medical
 16 Services;
- 17 (d) \$1,000,000 in each fiscal year for Adult Agriculture Education;
- 18 (e) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$854,900 in fiscal year 2022-
 19 2023 and \$765,200 in fiscal year 2023-2024 for the college system's fiscal year 2019-
 20 2020 baseline subsidy as adjusted and located under the 2022 Budget Bills tile on the
 21 Legislative Research Commission's Web site;
- 22 (f) \$900,000 in fiscal year 2022-2023 to establish an aviation program at Western
 23 Kentucky Community and Technical College in partnership with Barkley Regional
 24 Airport in Paducah; and
- 25 (g) \$900,000 in fiscal year 2022-2023 to support the aviation programs at
 26 Madisonville Community College.

27 (2) **Firefighters Foundation Program Fund:** (a) Included in the above

1 Restricted Funds appropriation is \$51,218,100 in fiscal year 2022-2023 and \$51,809,000
2 in fiscal year 2023-2024 for the Firefighters Foundation Program Fund.

3 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
4 appropriation are sufficient funds for an incentive payment of \$4,300, plus an amount
5 equal to the required employer's contribution on the supplement, in each fiscal year for
6 each qualified professional firefighter under the Firefighters Foundation Program Fund.
7 KRS 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense
8 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

9 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
10 appropriation is \$11,500 in each fiscal year for aid payments for each qualified volunteer
11 fire department.

12 (d) Notwithstanding KRS 95A.200 to 95A.300, \$5,800,000 in fiscal year 2022-
13 2023 shall be transferred to support projects as set forth in Part II, Capital Projects
14 Budget, of this Act.

15 (e) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
16 be increased to ensure sufficient funding to support the provision of training incentive
17 payments.

18 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
19 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
20 Center Fund.

21 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
22 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
23 executed for buildings operated by the Kentucky Community and Technical College
24 System under agreements governed by KRS 164.593.

25 **(5) Debt Service:** Included in the above General Fund appropriation is
26 \$3,229,000 in fiscal year 2022-2023 and \$12,487,500 in fiscal year 2023-2024 for new
27 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this

1 Act.

2 **(6) Commonwealth West Healthcare Workforce Innovation Center:** Included
 3 in the above Federal Funds appropriation is \$38,000,000 in fiscal year 2022-2023 from
 4 the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021 for operations
 5 and start-up costs to establish the Commonwealth West Healthcare Workforce Innovation
 6 Center as a collaborative partnership between the Kentucky Community and Technical
 7 College System and healthcare providers. Notwithstanding KRS 45.229, these funds shall
 8 not lapse and shall carry forward.

9 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

10		2022-23	2023-24
11	General Fund	97,307,100	97,307,100

12 **TOTAL - POSTSECONDARY EDUCATION**

13		2021-22	2022-23	2023-24
14	General Fund (Tobacco)	-0-	6,250,000	6,250,000
15	General Fund	894,400	1,385,058,800	1,440,555,700
16	Restricted Funds	87,000	8,418,133,600	10,821,586,200
17	Federal Funds	86,400	1,378,507,400	1,348,178,500
18	TOTAL	1,067,800	11,187,949,800	13,616,570,400

19 **K. PUBLIC PROTECTION CABINET**

20 **Budget Units**

21 **1. SECRETARY**

22		2021-22	2022-23	2023-24
23	Restricted Funds	330,300	9,916,400	9,969,200
24	Federal Funds	-0-	75,300,000	-0-
25	TOTAL	330,300	85,216,400	9,969,200

26 **(1) Nonprofit Assistance:** (a) Included in the above Federal Funds appropriation
 27 is \$75,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund of the

1 American Rescue Plan Act of 2021 to provide direct relief payments to eligible nonprofit
2 organizations. Notwithstanding KRS 45.229, any unexpended Federal Funds from the
3 American Rescue Plan Act of 2021 Federal Funds appropriations shall not lapse and shall
4 carry forward. Eligible nonprofit organizations will be entitled to apply for a one-time
5 assistance grant of a maximum amount of \$100,000 per organization, not to exceed the
6 net negative revenue difference between the organization's calendar year 2020 and
7 calendar year 2021 financial statements.

8 1. One-time assistance grants will be reviewed in the order in which they are
9 received and eligible grants will be provided until the appropriate amount is exhausted.

10 2. The process for determining an applicant's eligibility and awarding the grants
11 will be determined by the Secretary of the Public Protection Cabinet.

12 (b) Eligible nonprofit organization means organizations meeting all of the
13 following criteria:

14 1. A nonprofit that has been granted exemption from the federal income tax by
15 the United States commissioner of internal revenue as organizations described in Section
16 501(c)(3), (6), or (8) or as veterans' organizations described in Section 501(c) of the
17 United States Internal Revenue Code of 1986 and subject to the provisions of the
18 Nonprofit Corporation Act;

19 2. A nonprofit based in Kentucky providing services to Kentuckians;

20 3. Excluding nonprofit arts organizations, a nonprofit providing services to the
21 following populations most affected by COVID-19:

22 a. People living at or below the federal poverty level;

23 b. People experiencing homelessness;

24 c. Communities of Color;

25 d. Minimum or low-wage employees displaced by business closures;

26 e. Older adults living at or below the federal poverty level;

27 f. People who are immunocompromised or medically fragile;

- 1 g. Immigrant and refugee communities;
- 2 h. People with limited English proficiency;
- 3 i. People with disabilities;
- 4 j. People without health insurance;
- 5 k. Victims of domestic violence or child abuse;
- 6 l. Children in need of services; and
- 7 m. Workers without access to paid sick leave; and
- 8 4. A nonprofit that has not already received direct financial assistance, excluding
- 9 loans, through the federal CARES Act (Pub. L. No. 116-136), the Consolidated
- 10 Appropriations Act, 2021 (H.R. 133), or any subsequent federal relief package enacted
- 11 prior to the nonprofit’s grant application being considered.

12 (2) **State Fiscal Recovery Fund Administration:** Included in the above Federal
 13 Funds appropriation is \$300,000 in fiscal year 2022-2023 from the State Fiscal Recovery
 14 Fund of the American Rescue Plan Act of 2021 for administrative, monitoring, and
 15 reporting costs of the Nonprofit Assistance Program.

16 **2. PROFESSIONAL LICENSING**

	2021-22	2022-23	2023-24
18 Restricted Funds	133,200	5,277,900	5,305,100
19 Federal Funds	-0-	204,700	204,700
20 TOTAL	133,200	5,482,600	5,509,800

21 **3. BOXING AND WRESTLING AUTHORITY**

	2021-22	2022-23	2023-24
23 Restricted Funds	5,100	187,100	187,900

24 **4. ALCOHOLIC BEVERAGE CONTROL**

	2021-22	2022-23	2023-24
26 Restricted Funds	206,400	6,706,500	6,732,600
27 Federal Funds	6,200	454,800	454,800

1 TOTAL 212,600 7,161,300 7,187,400

2 ~~**[(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included~~
 3 ~~in the above Restricted Funds appropriation is \$15,100 in each fiscal year for each~~
 4 ~~participant for training incentive payments.]**~~

5 **5. CHARITABLE GAMING**

	2021-22	2022-23	2023-24
6 Restricted Funds	140,600	4,048,700	4,075,400
7 TOTAL	140,600	4,048,700	4,075,400

8 ~~**[(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included~~
 9 ~~in the above Restricted Funds appropriation is \$2,300 in each fiscal year for each~~
 10 ~~participant for training incentive payments.]**~~

11 **6. FINANCIAL INSTITUTIONS**

	2021-22	2022-23	2023-24
13 Restricted Funds	507,200	15,187,900	15,266,500
14 TOTAL	507,200	15,187,900	15,266,500

15 **7. HORSE RACING COMMISSION**

	2021-22	2022-23	2023-24
17 General Fund	133,300	3,794,900	3,794,600
18 Restricted Funds	2,086,200	48,550,200	48,591,400
19 TOTAL	2,219,500	52,345,100	52,386,000

20 **(1) Kentucky Thoroughbred Development Fund Purse:** Included in the above
 21 Restricted Funds appropriation is \$2,000,000 in fiscal year 2021-2022 and \$4,500,000 in
 22 fiscal years 2022-2023 and 2023-2024 to support the Kentucky Thoroughbred
 23 Development Fund supplemental purse money.
 24

25 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

	2021-22	2022-23	2023-24
26 General Fund	71,600	3,694,400	3,419,900

1	Restricted Funds	815,500	23,876,600	23,744,500
2	TOTAL	887,100	27,571,000	27,164,400

3 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS
4 198B.060, local governments may have jurisdiction for plan review, inspection, and
5 enforcement responsibilities over buildings intended for educational purposes, other than
6 licensed day-care centers, at the discretion of the local school districts.

7 **(2) Fire Marshals and Inspector Vehicles:** Included in the above General Fund
8 appropriation is \$640,000 in fiscal year 2022-2023 and \$440,000 in fiscal year 2023-2024
9 to support additional Fire Marshal positions and inspector vehicles. A preference for
10 vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229,
11 for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and
12 shall carry forward.

13 **(3) Additional Positions:** Included in the above Restricted Funds appropriation is
14 \$1,367,600 in fiscal year 2022-2023 and \$1,061,600 in fiscal year 2023-2024 to support
15 additional inspector and reviewer positions and vehicles. A preference for vehicles
16 manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229, for fiscal
17 year 2022-2023, any portion of these funds not expended shall not lapse and shall carry
18 forward. The Department of Housing, Buildings and Construction shall submit a report to
19 the Interim Joint Committee on Appropriations and Revenue by December 1 of each
20 fiscal year detailing the number of full-time inspectors and reviewers, in addition to the
21 number of completed inspections and plan reviews.

22 **(4) Vehicle Replacement:** Included in the above General Fund appropriation is
23 \$405,000 in each fiscal year to support the replacement of fleet vehicles. A preference for
24 vehicles manufactured in Kentucky shall be considered. Notwithstanding KRS 45.229,
25 for fiscal year 2022-2023, any portion of these funds not expended shall not lapse and
26 shall carry forward.

27 **(5) Industrial or Business Project Plan Reviews and Inspections:**

1 Notwithstanding KRS 198B.060, permit applicants may request local or state
 2 governments to perform plan review, inspection, and enforcement responsibilities related
 3 to industrial or business projects.

4 **9. INSURANCE**

	2021-22	2022-23	2023-24
6 Restricted Funds	383,600	16,940,700	17,013,000
7 TOTAL	383,600	16,940,700	17,013,000

8 ~~**(1) Training Incentive Payments: Notwithstanding KRS 15.460(1), included~~
 9 ~~in the above Restricted Funds appropriation is \$5,400 in each fiscal year for each~~
 10 ~~participant for training incentive payments.]**~~

11 **10. CLAIMS AND APPEALS**

	2021-22	2022-23	2023-24
13 General Fund	6,100	1,082,900	1,083,600
14 Restricted Funds	32,400	917,900	926,100
15 Federal Funds	-0-	357,200	357,200
16 TOTAL	38,500	2,358,000	2,366,900

17 **TOTAL - PUBLIC PROTECTION CABINET**

	2021-22	2022-23	2023-24
19 General Fund	211,000	8,572,200	8,298,100
20 Restricted Funds	4,640,500	131,609,900	131,811,700
21 Federal Funds	6,200	76,316,700	1,016,700
22 TOTAL	4,857,700	216,498,800	141,126,500

23 **L. TOURISM, ARTS AND HERITAGE CABINET**

24 **Budget Units**

25 **1. SECRETARY**

	2021-22	2022-23	2023-24
27 General Fund	106,100	3,868,900	3,583,100

1	Restricted Funds	-0-	17,500,000	17,500,000
2	Federal Funds	75,000,000	17,500,000	-0-
3	TOTAL	75,106,100	38,868,900	21,083,100

4 **(1) Kentucky Center for African American Heritage:** Included in the above
5 General Fund appropriation is \$150,000 in each fiscal year for the Kentucky Center for
6 African American Heritage.

7 **(2) Friends of the Holt House:** Included in the above General Fund
8 appropriation is \$300,000 in fiscal year 2022-2023 to support the Friends of the Holt
9 House.

10 **(3) Tourism Recovery and Investment:** (a) Included in the above Federal
11 Funds appropriation is \$15,000,000 in fiscal year 2021-2022 from the State Fiscal
12 Recovery Fund of the American Rescue Plan Act of 2021 for marketing and promoting
13 tourism in Kentucky, including but not limited to marketing for meetings, conventions,
14 trade shows, cultural activities, historical sites, and recreational sites. Grant recipients
15 shall provide a report to the Department of Tourism and the Legislative Research
16 Commission detailing expenditures and outcomes including return on investment for
17 affected areas by September 1 of each year.

18 (b) Included in the above Federal Funds appropriation is \$25,000,000 in fiscal
19 year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
20 2021 to be distributed to tourism commissions for marketing communities. The
21 Commissioner of Tourism shall develop and administer the grant program. Recipients
22 shall provide at least ten percent of matching funds per project and provide a report to the
23 Department of Tourism and the Legislative Research Commission detailing expenditures
24 and outcomes including return on investment for affected areas by September 1 of each
25 year. The uses of funds and the formula for allocations of the funding shall be similar to
26 the Tourism Marketing Incentive Program, and the formula shall utilize 2019 county
27 tourism economic impact data.

1 (c) Included in the above Federal Funds appropriation is \$25,000,000 in fiscal
2 year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
3 2021 to be distributed to tourism commissions for attracting meetings and conventions.
4 The Commissioner of Tourism shall develop and administer the grant program for the
5 purpose of more intensely recruiting meetings and conventions. Grant recipients shall
6 provide a report to the Department of Tourism and the Legislative Research Commission
7 detailing expenditures and outcomes including return on investment for affected areas by
8 September 1 of each year.

9 (d) Included in the above Federal Funds appropriation is \$10,000,000 in fiscal
10 year 2021-2022 from the State Fiscal Recovery Fund of the American Rescue Plan Act of
11 2021 to be distributed to tourism commissions for multi-jurisdiction collaborative
12 destination marketing. The Commissioner of Tourism shall develop and administer a
13 competitive grant program that requires a designated primary grantee and at least four
14 tourist commissions applying for these grants. A grant application shall include a multi-
15 county marketing plan and budget. Priority shall be given to initiatives that have the
16 potential for long-term transformational impacts. Recipients shall provide at least ten
17 percent of matching funds per project and provide a report to the Department of Tourism
18 and the Legislative Research Commission detailing expenditures and outcomes including
19 return on investment for affected areas by September 1 of each year. The uses of funds
20 shall be similar to the Tourism Marketing Incentive Program.

21 (e) For the Federal Funds appropriated in paragraphs (a), (b), (c), and (d) of this
22 subsection, the appropriations shall be made as soon as the funding is available pursuant
23 to the American Rescue Plan Act of 2021.

24 **(4) Kentucky Science Center:** Included in the above Federal Funds
25 appropriation is \$500,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund
26 of the American Rescue Plan Act of 2021 to support the Kentucky Science Center.

27 **(5) Kentucky 4-H Foundation:** Included in the above Federal Funds

1 appropriation is \$5,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery Fund
 2 of the American Rescue Plan Act of 2021 to support the Kentucky 4-H Foundation to
 3 construct swimming pools at 4-H camps.

4 **(6) Louisville Arena Authority:** Included in the above Federal Funds
 5 appropriation is \$12,000,000 in fiscal year 2022-2023 from the State Fiscal Recovery
 6 Fund of the American Rescue Plan Act of 2021 to support the Louisville Arena
 7 Authority. The receipt of these funds shall be conditional upon the City of Louisville
 8 providing a dollar-for-dollar match.

9 **2. ARTISANS CENTER**

	2021-22	2022-23	2023-24
11 General Fund	49,600	1,145,800	1,163,000
12 Restricted Funds	5,000	1,620,100	1,620,000
13 TOTAL	54,600	2,765,900	2,783,000

14 **3. TOURISM**

	2021-22	2022-23	2023-24
16 General Fund	104,300	3,433,700	3,458,200
17 Restricted Funds	-0-	22,700	22,700
18 TOTAL	104,300	3,456,400	3,480,900

19 **(1) Whitehaven Welcome Center:** Included in the above General Fund
 20 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

21 **4. PARKS**

	2021-22	2022-23	2023-24
23 General Fund	2,154,800	58,142,400	64,232,500
24 Restricted Funds	-0-	52,503,000	52,502,500
25 TOTAL	2,154,800	110,645,400	116,735,000

26 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
 27 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

1 **(2) Debt Service:** Included in the above General Fund appropriation is
2 \$5,404,000 in fiscal year 2023-2024 for new debt service to support new bonds as set
3 forth in Part II, Capital Projects Budget, of this Act.

4 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
5 is sufficient funds in each fiscal year to support the Capitol Annex cafeteria operated by
6 the Department of Parks.

7 **(4) Jefferson Davis State Historic Site:** Included in the above General Fund
8 appropriation is \$300,000 in fiscal year 2022-2023 to restore and maintain the damaged
9 and raised pavilions at the Jefferson Davis State Historic Site. Included in the above
10 General Fund appropriation is an additional one-time allocation of \$150,000 in each
11 fiscal year to restore and maintain the damaged and raised pavilions at the Jefferson Davis
12 State Historic Site.

13 **(5) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
14 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
15 for training incentive payments.

16 **(6) State Parks Improvement:** The General Assembly recognizes the need to
17 secure the future of Kentucky State Parks for generations to come. To address this need,
18 the project authorization set out in Part II, Capital Projects Budget, of this Act is
19 contingent on the Department of Parks' submission and approval by the General
20 Assembly of a comprehensive statewide proposal. The proposal shall include the
21 following:

22 (a) Recommendations for private and/or local government partnerships;

23 (b) Detailed financial information regarding return on investment resulting from
24 partnerships;

25 (c) A 50 percent match of the state contribution from private and/or local
26 government partners; and

27 (d) Detailed plans for broadband deployment/connectivity.

1 The proposal may also include a plan of action regarding disposal of property to
 2 local governments. The Department shall develop the proposal and present it to the
 3 Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

4 **(7) Rough River Dam:** Included in the above General Fund appropriation is a
 5 one-time allocation of \$150,000 in fiscal year 2022-2023 to support the Rough River
 6 Dam to provide accessibility to the marina and demolition of the abandoned intake
 7 structure.

8 **5. HORSE PARK COMMISSION**

	2021-22	2022-23	2023-24
9 General Fund	-0-	2,199,100	2,411,200
10 Restricted Funds	265,400	11,718,200	11,717,900
11 TOTAL	265,400	13,917,300	14,129,100

12 **(1) Debt Service:** Included in the above General Fund appropriation is \$146,000
 13 in fiscal year 2022-2023 and \$292,000 in fiscal year 2023-2024 for new debt service to
 14 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

15 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 16 the above Restricted Funds appropriation is \$4,300 in each fiscal year for each participant
 17 for training incentive payments.

18 **6. STATE FAIR BOARD**

	2021-22	2022-23	2023-24
19 General Fund	18,939,500	5,446,000	12,884,400
20 Restricted Funds	3,000,000	52,397,000	53,920,300
21 TOTAL	21,939,500	57,843,000	66,804,700

22 **(1) Debt Service:** Included in the above General Fund appropriation is
 23 \$7,205,000 in fiscal year 2023-2024 for new debt service to support new bonds as set
 24 forth in Part II, Capital Projects Budget, of this Act.

25 **(2) State Fair Board Property Improvements:** The General Assembly
 26

1 recognizes the need to secure the future of Kentucky State Fair Board properties. To
 2 address this need, the project authorization set out in Part II, Capital Projects Budget, of
 3 this Act is contingent on the State Fair Board’s submission and approval by the General
 4 Assembly of a comprehensive statewide proposal regarding improvements to the
 5 properties. The proposal shall include the following:

6 (a) Recommendations for private and/or local government partnerships. In
 7 developing its proposal regarding private partnerships, the Board shall recommend the
 8 participation of Kentucky-based businesses with which it has existing relationships and
 9 shall also recommend the participation of other Kentucky-based businesses offering
 10 solutions to accomplish the goal of improving Board properties. For the purposes of this
 11 paragraph, "Kentucky-based business" means a business that has employees working in
 12 Kentucky and that operates a principle executive office in Kentucky from which those
 13 employees, other offices, and affiliated entities are directed and controlled;

14 (b) Detailed financial information regarding return on investment resulting from
 15 partnerships; and

16 (c) A 50 percent match of the state contribution from private and/or local
 17 government partners.

18 The proposal may also include a plan of action regarding disposal of property to
 19 local governments. The State Fair Board shall develop the proposal and present it to the
 20 Interim Joint Committee on Appropriations and Revenue by December 1, 2022.

21 **(3) Independent Land-Use Survey:** Included in the above appropriations are
 22 \$2,000,000 in General Fund and \$3,000,000 in Restricted Funds in fiscal year 2021-2022
 23 to support an independent land-use survey on all State Fair Board properties.

24 **7. FISH AND WILDLIFE RESOURCES**

	2021-22	2022-23	2023-24
25 General Fund	-0-	3,875,000	-0-
26 Restricted Funds	5,214,000	64,629,700	67,042,300

1	Federal Funds	585,700	23,183,100	23,181,600
2	TOTAL	5,799,700	91,687,800	90,223,900

3 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** (a)
 4 Notwithstanding KRS 15.460(1), included in the above Restricted Funds
 5 appropriation is \$4,300 in each fiscal year for each participant for training incentive
 6 payments.

7 (b) Notwithstanding Part III, 2. of this Act, Restricted Funds appropriations may
 8 be increased to ensure sufficient funding to support the provision of training incentive
 9 payments.

10 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 11 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
 12 Stream Mitigation Program. The Department shall present this report to the Interim Joint
 13 Committee on Tourism, Small Business, and Information Technology by August 1 of
 14 each fiscal year.

15 **(3) Save Our West Kentucky Lakes and Rivers Task Force:** Included in the
 16 above Restricted Funds appropriation are \$2,000,000 in fiscal year 2022-2023 to support
 17 the Save Our West Kentucky Lakes and Rivers Task Force to minimize the threat from
 18 Asian Carp.

19 **(4) Kentucky Cumberland Forest Conservation Program:** Included in the
 20 above General Fund appropriation is a one-time allocation of \$3,875,000 in fiscal year
 21 2022-2023 to support the Kentucky Cumberland Forest Conservation Program.

22 **8. HISTORICAL SOCIETY**

		2021-22	2022-23	2023-24
23				
24	General Fund	152,400	7,821,500	7,887,700
25	Restricted Funds	-0-	479,600	490,800
26	Federal Funds	-0-	170,000	170,000
27	TOTAL	152,400	8,471,100	8,548,500

1 **9. ARTS COUNCIL**

2		2021-22	2022-23	2023-24
3	General Fund	47,600	1,797,100	1,810,000
4	Restricted Funds	-0-	107,300	107,200
5	Federal Funds	-0-	809,200	809,100
6	TOTAL	47,600	2,713,600	2,726,300

7 **10. HERITAGE COUNCIL**

8		2021-22	2022-23	2023-24
9	General Fund	27,500	4,917,500	1,632,100
10	Restricted Funds	23,000	849,700	690,800
11	Federal Funds	33,300	983,800	975,000
12	TOTAL	83,800	6,751,000	3,297,900

13 **(1) Kentucky African American Heritage Commission:** Included in the above
 14 General Fund appropriation is \$50,000 in each fiscal year to support the Kentucky
 15 African American Heritage Commission.

16 **(2) American Battlefield Trust:** Included in the above General Fund
 17 appropriation is \$3,300,000 in fiscal year 2022-2023 to provide matching funds for the
 18 American Battlefield Trust.

19 **11. KENTUCKY CENTER FOR THE ARTS**

20		2022-23	2023-24
21	General Fund	558,300	558,300

22 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

23		2021-22	2022-23	2023-24
24	General Fund	21,581,800	93,205,300	99,620,500
25	Restricted Funds	8,507,400	201,827,300	205,614,500
26	Federal Funds	75,619,000	42,646,100	25,135,700
27	TOTAL	105,708,200	337,678,700	330,370,700

1

M. BUDGET RESERVE TRUST FUND**Budget Unit****1. BUDGET RESERVE TRUST FUND**

	2022-23	2023-24
General Fund	250,000,000	-0-

6

N. KENTUCKY PERMANENT PENSION FUND**Budget Unit****1. KENTUCKY PERMANENT PENSION FUND**

	2022-23	2023-24
General Fund	-0-	200,000,000

11

PART II

12

CAPITAL PROJECTS BUDGET**(1) Capital Construction Fund Appropriations and Reauthorizations:**

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2022-2024 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects: All

appropriations to existing line-item capital construction projects expire on June 30, 2022, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2022; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan

1 agreements, if applicable, shall have been finalized and properly signed by all necessary
2 parties by June 30, 2022. Notwithstanding the criteria set forth in this subsection and
3 KRS 45.229 and 45.770(5)(d), funds appropriated to 2022-2024 fiscal biennium
4 nonstatutory maintenance pools shall not lapse and shall carry forward.

5 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
6 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
7 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
8 capital project shall be used to pay debt service according to the Internal Revenue Service
9 Code and accompanying regulations.

10 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
11 identification of specific projects in a variety of areas of the state government cannot be
12 ascertained with absolute certainty at this time, amounts are appropriated for specific
13 purposes to projects which are not individually identified in this Act in the following
14 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
15 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
16 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
17 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
18 Education pools; Commonwealth Office of Technology Infrastructure Upgrades; Legacy
19 System Retirement Pool; the Wastewater Treatment Upgrades pool; the State Schools
20 Roof Repair and Replacement pool; the State Schools HVAC pool; the State Schools
21 Safety and Security pool; State Parks Improvement; and State Fair Board Property
22 Improvements. Notwithstanding any statute to the contrary, projects estimated to cost
23 \$1,000,000 and over and equipment estimated to cost \$200,000 and over shall be reported
24 to the Capital Projects and Bond Oversight Committee.

25 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
26 funds in the Capital Construction and Equipment Purchase Contingency Account are not
27 sufficient, then expenditures of the fund are to be paid first from the General Fund

1 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
2 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

3 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
4 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
5 expenditures of the fund are to be paid first from the General Fund Surplus Account
6 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
7 48.705), subject to the conditions and procedures provided in this Act.

8 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
9 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
10 appropriation supported debt obligations that have previously been issued and for which
11 the Commonwealth is currently making lease-rental payments to meet the current debt
12 service requirements. Such action is authorized provided that the principal amount of any
13 such debt obligation is not increased and the term of the debt obligation is not extended.
14 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
15 for reporting to the Capital Projects and Bond Oversight Committee.

16 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
17 are authorized to economically or legally defease debt obligations that have previously
18 been issued by the agency, or through a third party but for which the Commonwealth or
19 the agency is currently making lease-rental payments to meet the current debt service
20 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
21 use a prior Agency Bond authorization for a new debt obligation so long as the debt
22 service for the new debt obligation is not greater than the debt service of the defeased
23 bonds and the term of the new debt obligation is not greater than the term of the defeased
24 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
25 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

26 **A. GENERAL GOVERNMENT**

27 Budget Units	2021-22	2022-23	2023-24
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1	1. VETERANS' AFFAIRS			
2	001. Maintenance Pool - 2022-2024			
3	General Fund	-0-	800,000	-0-
4	Investment Income	-0-	-0-	800,000
5	TOTAL	-0-	800,000	800,000
6	002. Heating and Cooling Systems - Western Kentucky Veterans Center			
7	General Fund	-0-	2,100,000	-0-
8	003. Expansion of Lawn Crypts - Kentucky Veterans Cemetery West			
9	Federal Funds	-0-	-0-	2,600,000
10	004. Bowling Green Veterans Center			
11	Restricted Funds	-0-	2,000,000	-0-
12	Federal Funds	-0-	1,950,000	-0-
13	TOTAL	-0-	3,950,000	-0-
14	005. Cooling Towers and Domestic Water System - Eastern Kentucky Veterans			
15	Center			
16	Restricted Funds	-0-	1,154,000	-0-
17	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
18	001. KIA Fund A - Federally Assisted Wastewater Program			
19	Federal Funds	-0-	44,261,000	49,688,000
20	Bond Funds	-0-	6,329,000	6,718,000
21	TOTAL	-0-	50,590,000	56,406,000
22	002. KIA Fund F - Drinking Water Revolving Loan Program			
23	Federal Funds	-0-	106,732,000	112,385,000
24	Bond Funds	-0-	6,584,000	7,087,000
25	TOTAL	-0-	113,316,000	119,472,000
26	003. KIA Fund B - Infrastructure Revolving Fund			
27	Bond Funds	-0-	-0-	25,000,000

1 **004.** Greenup Rt. 1 Line Upgrade - Reauthorization and Reallocation (\$177,000
 2 Bond Funds)

3 **(1) Reauthorization and Reallocation:** The above project is authorized from a
 4 reallocation of the projects set forth in 2006 Ky. Acts ch. 252, Part II, N., 1., a., Greenup
 5 County, 004..

6 **3. MILITARY AFFAIRS**

7 **001.** Construct Readiness Center Somerset

8	Federal Funds	-0-	19,312,000	-0-
9	Bond Funds	-0-	4,227,000	-0-
10	TOTAL	-0-	23,539,000	-0-

11 **002.** Armory Installation Facility Maintenance Pool

12	General Fund	-0-	4,000,000	4,000,000
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13 **003.** Bluegrass Station Facility Maintenance Pool - 2022-2024

14	Restricted Funds	-0-	1,000,000	1,000,000
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15 **004.** Construct Conditioned Storage Facility - Kentucky Emergency Management

16	General Fund	-0-	1,600,000	-0-
17	Federal Funds	-0-	1,600,000	-0-
18	TOTAL	-0-	3,200,000	-0-

19 **005.** Install Solar Energy Photovoltaic Panels

20	Federal Funds	-0-	6,000,000	-0-
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21 **006.** Construct Field Maintenance Shop - Ashland

22	Federal Funds	-0-	-0-	3,300,000
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23 **007.** Construct Field Maintenance Shop - Louisville

24	Federal Funds	-0-	-0-	3,300,000
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25 **008.** Install Solar Panels at Armories Statewide

26	Restricted Funds	-0-	500,000	-0-
27	Federal Funds	-0-	1,500,000	-0-

1	TOTAL	-0-	2,000,000	-0-
2	009. Construct Support Building WHFRTC			
3	Federal Funds	-0-	-0-	2,000,000
4	010. Replace and Repair Roofs Bluegrass Station			
5	Restricted Funds	-0-	6,500,000	-0-
6	011. Modernization Pool - National Guard			
7	General Fund	-0-	2,000,000	-0-
8	Federal Funds	-0-	6,000,000	-0-
9	TOTAL	-0-	8,000,000	-0-
10	012. Construct Chargeable Housing Facility WHFRTC			
11	Federal Funds	-0-	-0-	2,000,000
12	013. Construct Civil Support Team Facility			
13	Federal Funds	-0-	-0-	6,000,000
14	014. Youth Challenge Academies Maintenance Pool - 2022-2024			
15	General Fund	-0-	1,000,000	1,000,000
16	015. Construct New Barracks at HLDTS			
17	Federal Funds	-0-	-0-	3,000,000
18	016. Construct New Barracks at WHFRTC			
19	Federal Funds	-0-	-0-	3,000,000
20	017. Construct HLDTS Athletic Field			
21	Federal Funds	-0-	-0-	2,000,000
22	4. DEPARTMENT FOR LOCAL GOVERNMENT			
23	001. Flood Control Local Match			
24	Bond Funds	-0-	6,000,000	6,000,000
25	5. ATTORNEY GENERAL			
26	001. Lease Capital Complex East			
27	002. Upgrade Technology Reauthorization (\$2,000,000 Bond Funds)			

1	6. TREASURY			
2	001. Lease-Purchase Check Printer and Fold Sealers Reauthorization			
3	General Fund	66,000	132,000	-0-
4	Investment Income	-0-	-0-	132,000
5	TOTAL	66,000	132,000	132,000
6	7. COMMONWEALTH'S ATTORNEYS			
7	001. Jefferson County - Lease			
8	8. AGRICULTURE			
9	001. AGR Inspection and Licensing Project			
10	Restricted Funds	-0-	1,052,000	1,066,000
11	002. Franklin County - Lease			
12	9. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS			
13	a. Nursing			
14	001. Jefferson County - Lease			
15	10. KENTUCKY RIVER AUTHORITY			
16	001. Design Lock 5			
17	Restricted Funds	-0-	-0-	800,000
18	002. Locks 2 and 3 Upper Guide Wall Repairs			
19	Restricted Funds	-0-	4,131,000	-0-
20	003. Design and Repair Dam 7			
21	Restricted Funds	-0-	6,400,000	-0-
22	11. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
23	001. Offers of Assistance - 2020-2022			
24	Bond Funds	-0-	58,000,000	-0-
25	002. School Facilities Construction Commission Reauthorization (\$152,000,000			
26	Bond Funds)			
27	003. Special Offers of Assistance - 2022-2023			

1	General Fund	-0-	27,642,000	-0-
2	Federal Funds	-0-	168,695,000	-0-
3	TOTAL	-0-	196,337,000	-0-

4 **(1) State Fiscal Recovery Fund:** The above Federal Funds are authorized from
5 the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.

6 **004.** Local Area Vocational Education Center Pool - 2022-2023

7	General Fund	-0-	155,633,000	-0-
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8 **005.** Pike County Millard Area Vocational Center Replacement

9	General Fund	-0-	14,661,000	-0-
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10 **B. ECONOMIC DEVELOPMENT CABINET**

11 **(1) Economic Development Bond Issues:** Before any economic development
12 bonds are issued, the proposed bond issue shall be approved by the Secretary of the
13 Finance and Administration Cabinet and the State Property and Buildings Commission
14 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,
15 administration of the Economic Development Bond Program by the Secretary of the
16 Cabinet for Economic Development is subject to the following guideline: project
17 selection shall be documented when presented to the Secretary of the Finance and
18 Administration Cabinet. Included in the documentation shall be the rationale for selection
19 and expected economic development impact.

20 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
21 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
22 may use funds appropriated in the Economic Development Fund Program, High-Tech
23 Construction/Investment Pool, and the Kentucky Economic Development Finance
24 Authority Loan Pool interchangeably for economic development projects.

25	Budget Unit	2022-23	2023-24
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26 **1. ECONOMIC DEVELOPMENT**

27 **001.** Economic Development Bond Programs - 2022-2024

1	Bond Funds	5,000,000	5,000,000
2	002. High-Tech Construction/Investment Pool - 2022-2024		
3	Bond Funds	5,000,000	5,000,000
4	003. KY Economic Development Finance Authority Loan Pool - 2022-2024		
5	Bond Funds	5,000,000	5,000,000

C. DEPARTMENT OF EDUCATION

7	Budget Unit	2022-23	2023-24
8	1. OPERATIONS AND SUPPORT SERVICES		
9	001. Maintenance Pool - 2022-2024		
10	General Fund	3,100,000	-0-
11	002. State Schools Roof Repair and Replacement Pool - 2022-2024		
12	General Fund	2,695,000	-0-
13	003. State Schools HVAC Pool - 2022-2024		
14	Federal Funds	33,016,000	-0-
15	(1) State Fiscal Recovery Fund: The above Federal Funds are authorized from		
16	the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021.		
17	004. State Schools Safety and Security Pool - 2022-2024		
18	Bond Funds	3,100,000	-0-
19	005. State Schools Dormitory and Cottage Renovation		
20	Bond Funds	7,000,000	-0-
21	006. Construct Leadership Training Center Classrooms and Activity Center		
22	Bond Funds	6,000,000	-0-
23	007. Lee Hall Renovation		
24	General Fund	1,000,000	-0-
25	008. Education Finance Application		
26	General Fund	500,000	2,000,000

D. EDUCATION AND LABOR CABINET

1	Budget Units	2022-23	2023-24
2	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
3	001. Maintenance Pool - 2022-2024		
4	General Fund	500,000	-0-
5	Investment Income	-0-	500,000
6	TOTAL	500,000	500,000
7	002. Labor Market Data Technologies for Job Matching		
8	Federal Funds	3,318,000	3,318,000
9	003. Renovate Carl D Perkins Medical Wing		
10	Federal Funds	1,300,000	350,000
11	004. Renovate/Replace Carl D Perkins Fire Monitoring Panel		
12	Federal Funds	750,000	150,000
13	005. Construct Carl D Perkins Fork Truck Storage and Training Building		
14	Federal Funds	750,000	750,000
15	006. Repair Carl D Perkins Storm Water Drainage System		
16	Federal Funds	500,000	400,000
17	007. Renovate McDowell Vocational Rehabilitation Center		
18	Federal Funds	3,000,000	1,500,000
19	2. KENTUCKY EDUCATIONAL TELEVISION		
20	001. Maintenance Pool - 2022-2024		
21	General Fund	750,000	-0-
22	Investment Income	-0-	750,000
23	TOTAL	750,000	750,000
24	002. Public Safety Emergency Warning and Alerting		
25	General Fund	1,500,000	-0-
26	3. LIBRARIES AND ARCHIVES		
27	a. General Operations		

1	001. Franklin County - Lease		
2	4. WORKFORCE DEVELOPMENT		
3	001. Replace Unemployment Insurance System Reauthorization (\$7,500,000		
4	General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)		
5	002. Maintenance Pool - 2022-2024		
6	General Fund	700,000	-0-
7	Investment Income	-0-	700,000
8	TOTAL	700,000	700,000
9	003. Kenton County - Lease		
10	004. Hardin County - Lease		
11	E. ENERGY AND ENVIRONMENT CABINET		
12	Budget Units	2022-23	2023-24
13	1. SECRETARY		
14	001. Maintenance Pool - 2022-2024		
15	General Fund	385,000	-0-
16	Investment Income	-0-	583,000
17	TOTAL	385,000	583,000
18	2. ENVIRONMENTAL PROTECTION		
19	001. State-Owned Dam Repair - 2022-2024		
20	Bond Funds	8,000,000	-0-
21	002. Southern Wood Treatment Site		
22	Bond Funds	5,604,000	-0-
23	003. Superfund Sites		
24	General Fund	1,824,000	1,000,000
25	3. NATURAL RESOURCES		
26	001. Wildland Fire Equipment Replacement		
27	General Fund	1,043,000	-0-

1	002. Kentucky Abandoned Storage Tank and Orphan Well Program		
2	General Fund	500,000	500,000
3	F. FINANCE AND ADMINISTRATION CABINET		
4	Budget Units	2022-23	2023-24
5	1. CONTROLLER		
6	001. eMARS Upgrade & Systems Enhancements		
7	Bond Funds	14,000,000	-0-
8	2. FACILITIES AND SUPPORT SERVICES		
9	001. Guaranteed Energy Savings Performance Contracts		
10	002. Maintenance Pool - 2022-2024		
11	General Fund	7,500,000	3,713,000
12	Investment Income	-0-	3,787,000
13	TOTAL	7,500,000	7,500,000
14	003. Historic Properties Deferred Maintenance		
15	Bond Funds	5,000,000	-0-
16	004. Capitol Campus Renovation-Phase 2		
17	Bond Funds	260,000,000	-0-
18	005. HVAC Replacement/Rebuild-Variou		
19	Bond Funds	7,400,000	-0-
20	006. Asphalt Pool		
21	General Fund	1,500,000	-0-
22	007. Roof Pool		
23	General Fund	2,000,000	-0-
24	008. L & N Building Exterior Upgrade		
25	Bond Funds	6,500,000	-0-
26	009. Cabinet for Human Services Building-Escalators Replacement/Elevators		
27	Upgrade		

1	Bond Funds	7,500,000	-0-
2	010. Capitol Annex Maintenance Pool 2022-2024		
3	General Fund	1,000,000	1,000,000
4	011. Capitol Campus Renovation Reauthorization and Reallocation (\$5,000,000		
5	Bond Funds)		
6	(1) Reauthorization and Reallocation: The above project is authorized from a		
7	reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II, F., 1., 007..		
8	012. Capital Construction and Equipment Purchase Contingency Fund		
9	General Fund	15,000,000	15,000,000
10	3. COMMONWEALTH OFFICE OF TECHNOLOGY		
11	001. Kentucky Business OneStop (KyBOS) Phase IV		
12	General Fund	2,064,000	2,064,000
13	002. Hybrid-Cloud Service Architecture		
14	Restricted Funds	1,500,000	1,500,000
15	003. Boone County-Lease		
16	4. REVENUE		
17	001. Boone County - Lease		
18	G. HEALTH AND FAMILY SERVICES CABINET		
19	Budget Units	2021-22	2022-23
20	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		2023-24
21	001. Maintenance Pool - 2022-2024		
22	General Fund	-0-	9,522,000
23	2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
24	001. Jefferson County - Lease		
25	3. MEDICAID SERVICES		
26	a. Medicaid Administration		
27	001. Renovate CHR Complex Sixth Floor		

1	Restricted Funds	-0-	100,000	100,000
2	Federal Funds	-0-	400,000	400,000
3	TOTAL	-0-	500,000	500,000
4	4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL			
5	DISABILITIES			
6	001. Oakwood-Renovate/Replace Cottages, Phase III			
7	Bond Funds	-0-	9,998,000	-0-
8	002. Western State Nursing Facility - Renovations			
9	Bond Funds	-0-	6,336,000	-0-
10	003. Oakwood Replace, Upgrade, and Enhance Generators - Additional			
11	General Fund	675,000	-0-	-0-
12	5. INCOME SUPPORT			
13	001. Kentucky Child Support Enforcement System (KASES III)			
14	Federal Funds	-0-	21,780,000	-0-
15	Bond Funds	-0-	11,220,000	-0-
16	TOTAL	-0-	33,000,000	-0-
17	002. Franklin County - Lease			
18	6. COMMUNITY BASED SERVICES			
19	001. The Workers Information System (TWIST) Modernization			
20	Federal Funds	-0-	9,496,000	-0-
21	Bond Funds	-0-	9,497,000	-0-
22	TOTAL	-0-	18,993,000	-0-
23	002. The Workers Information System (TWIST) Case File Digitization			
24	Restricted Funds	-0-	5,000,000	5,000,000
25	003. Franklin County - Lease			
26	004. Kenton County - Lease			
27	005. Fayette County - Lease			

- 1 **006.** Warren County - Lease
- 2 **007.** Daviess County - Lease
- 3 **008.** Perry County - Lease
- 4 **009.** Boone County - Lease
- 5 **010.** Hardin County - Lease
- 6 **011.** Boyd County - Lease
- 7 **012.** Campbell County - Lease
- 8 **013.** Johnson County - Lease
- 9 **014.** Shelby County - Lease
- 10 **015.** Muhlenberg County - Lease
- 11 **016.** Madison County - Lease
- 12 **017.** Marshall County - Lease
- 13 **018.** Greenup County - Lease
- 14 **019.** Clark County - Lease
- 15 **020.** Letcher County - Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units	2022-23	2023-24
1. JUSTICE ADMINISTRATION		
001. Lease - Northern Kentucky Medical Examiner Office		
2. CRIMINAL JUSTICE TRAINING		
001. Miscellaneous Maintenance Pool - 2022-2024		
Restricted Funds	2,963,000	2,963,000
002. New Indoor Firing Range		
Bond Funds	28,536,000	-0-
3. JUVENILE JUSTICE		
001. Maintenance Pool - 2022-2024		
General Fund	1,570,000	-0-

1	Investment Income	-0-	1,770,000
2	TOTAL	1,570,000	1,770,000
3	4. STATE POLICE		
4	001. Maintenance Pool - 2022-2024		
5	General Fund	5,964,000	2,265,000
6	Investment Income	-0-	1,500,000
7	TOTAL	5,964,000	3,765,000
8	002. Emergency Radio System Replacement - Phase III		
9	Bond Funds	52,874,000	28,035,000
10	003. Posts 7 (Richmond) & 10 (Harlan) Construction		
11	Bond Funds	4,180,000	4,276,000
12	004. Gas Chromatography/Mass Selective Detector Instruments for Drug Analysis		
13	General Fund	784,000	-0-
14	005. Mobile Data Terminal Refresh		
15	General Fund	1,045,000	-0-
16	006. State Police Cruiser Equipment		
17	General Fund	1,045,000	-0-
18	007. KY Emergency Warning System (KEWS) Fiberglass Shelter Replacement		
19	Bond Funds	5,307,000	-0-
20	5. CORRECTIONS		
21	a. Adult Correctional Institutions		
22	001. Maintenance Pool - 2022-2024		
23	General Fund	22,018,000	22,018,000
24	002. Various - Water Tower Painting/Repairs		
25	General Fund	1,820,000	-0-
26	003. Kentucky State Penitentiary - Security Fence Addition		
27	General Fund	1,517,000	-0-

1 **004.** Generator Replacement - Various Facilities Reauthorization and Reallocation
2 (\$5,700,000 Bond Funds)

3 General Fund 1,680,000 -0-

4 **(1) Reauthorization and Reallocation:** The above project is authorized from a
5 reallocation of the project set forth in 2021 Ky. Acts ch. 169, Part II, H., 5., 004..

6 **005.** Lease - Southeast State Correctional Complex

7 **006.** Lease - Lee Adjustment Center

8 **007.** Relocate Medical Services

9 Bond Funds 171,126,000 -0-

10 **008.** Little Sandy Correctional Complex-Expansion-Replace Reformat

11 Bond Funds 106,340,000 -0-

12 **b. Community Services and Local Facilities**

13 **001.** Lease - Bellevue Probation and Parole

14 **002.** Lease - Lexington Probation and Parole

15 **003.** Lease - Jefferson County

16 **6. PUBLIC ADVOCACY**

17 **001.** Case Management System

18 General Fund 1,500,000 150,000

19 **002.** Franklin County - Lease

20 **003.** Fayette County - Lease

21 **I. POSTSECONDARY EDUCATION**

22 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary
23 Education Asset Preservation Pool provides funding for individual asset preservation,
24 renovation, and maintenance projects at Kentucky’s public postsecondary institutions in
25 Education, General, and state-owned and operated residential housing facilities. For fiscal
26 years 2022-2023 and 2023-2024, each project for research institutions shall be matched at
27 30 percent from funds provided by each research institution, and each project for

1 comprehensive institutions and the Kentucky Community and Technical College System
 2 shall be matched at 15 percent from funds provided by each comprehensive institution
 3 and the Kentucky Community and Technical College System. Capital projects as defined
 4 in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds
 5 thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

6 Budget Units	2021-22	2022-23	2023-24
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7 **1. COUNCIL ON POSTSECONDARY EDUCATION**

8 **(1) Bucks for Brains:** The funding authorized in this section for Bucks for Brains
 9 shall support efforts to grow endowments for initiatives in the fields of science,
 10 technology, engineering, mathematics, and health.

11 **001. Bucks for Brains Research University Trust Fund**

12 Bond Funds	-0-	30,000,000	-0-
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13 **002. Bucks for Brains Comprehensive University Trust Fund**

14 Bond Funds	-0-	10,000,000	-0-
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15 **003. Upgrade Kentucky Regional Optical Network Infrastructure**

16 Enhancement

17 General Fund	-0-	1,000,000	-0-
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18 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

19 **001. KHEAA Building - HVAC and Roof Repair**

20 Restricted Funds	-0-	2,800,000	-0-
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21 **(1) Transfer of Restricted Funds:** The funds for the above project shall be
 22 transferred from the KEES Program Reserve Account from fiscal year 2020-2021 excess
 23 lottery receipts.

24 **3. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

25 **001. Jefferson County - Lease**

26 **4. EASTERN KENTUCKY UNIVERSITY**

27 **001. Asset Preservation Pool - 2022-2024**

1	Bond Funds	-0-	27,403,000	27,403,000
2	Agency Bonds	-0-	4,111,000	4,111,000
3	TOTAL	-0-	31,514,000	31,514,000
4	002. Renovate Alumni Coliseum			
5	Restricted Funds	-0-	5,000,000	-0-
6	Bond Funds	-0-	31,350,000	-0-
7	Agency Bonds	-0-	25,000,000	-0-
8	Other Funds	-0-	11,000,000	-0-
9	TOTAL	-0-	72,350,000	-0-
10	003. Construct New Model Laboratory School			
11	Bond Funds	-0-	-0-	90,000,000
12	004. Construct Academic Complex			
13	Other Funds	-0-	3,000,000	-0-
14	005. Construct Aviation/Aerospace Instructional Facility Additional			
15	Reauthorization and Reallocation (\$1,890,800 Bond Funds)			
16	Restricted Funds	-0-	250,000	-0-
17	Federal Funds	-0-	400,000	-0-
18	Other Funds	-0-	2,000,000	-0-
19	TOTAL	-0-	2,650,000	-0-

20 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

21 (2) **Reauthorization and Reallocation:** The above project is authorized from a
 22 reauthorization and reallocation of the projects set forth in 2021 Ky. Acts ch. 169, Part II,
 23 J., 032. and 033..

24 **006. Renovate Whalen Complex**

25	Other Funds	-0-	2,000,000	-0-
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26 (1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

27 **007. Renovate and Upgrade Heat Plant**

1	Restricted Funds	-0-	7,000,000	-0-
2	008. Renovate Mechanical Systems Pool 2022-2024			
3	Restricted Funds	-0-	10,000,000	-0-
4	009. Repair/Replace Infrastructure/Building System Pool			
5	Restricted Funds	-0-	20,000,000	-0-
6	010. Campus Data Network Pool			
7	Restricted Funds	-0-	13,000,000	-0-
8	011. Administrative Computing Pool			
9	Restricted Funds	-0-	6,500,000	-0-
10	012. Property Acquisitions Pool			
11	Restricted Funds	-0-	5,000,000	-0-
12	Other Funds	-0-	3,000,000	-0-
13	TOTAL	-0-	8,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	013. Academic Computing Pool			
16	Restricted Funds	-0-	8,000,000	-0-
17	014. Miscellaneous Maintenance Pool - 2022-2024			
18	Restricted Funds	-0-	20,000,000	-0-
19	015. Aviation Acquisition Pool			
20	Restricted Funds	-0-	5,000,000	-0-
21	016. Construct ECU Early Childhood Center			
22	Restricted Funds	-0-	10,000,000	-0-
23	017. Commonwealth Hall Partial Repurposing and Renovation			
24	Restricted Funds	-0-	6,000,000	-0-
25	018. Construct Student Health Center			
26	Other Funds	-0-	2,705,000	-0-
27	019. Construct Alumni and Welcome Center			

1	Other Funds	-0-	20,000,000	-0-
2	020. Demolish Building Pool			
3	Restricted Funds	-0-	20,000,000	-0-
4	Other Funds	-0-	20,000,000	-0-
5	TOTAL	-0-	40,000,000	-0-
6	021. Steam Line Upgrades			
7	Other Funds	-0-	10,000,000	-0-
8	022. Innovation and Commercialization Pool			
9	Restricted Funds	-0-	5,000,000	-0-
10	Other Funds	-0-	10,000,000	-0-
11	TOTAL	-0-	15,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	023. Scientific and Research Equipment Pool			
14	Restricted Funds	-0-	3,000,000	-0-
15	Federal Funds	-0-	2,200,000	-0-
16	Other Funds	-0-	2,200,000	-0-
17	TOTAL	-0-	7,400,000	-0-
18	024. Natural Areas Improvement Pool			
19	Restricted Funds	-0-	825,000	-0-
20	025. Chemistry and Translational Research Pool			
21	Restricted Funds	-0-	675,000	-0-
22	Other Funds	-0-	350,000	-0-
23	TOTAL	-0-	1,025,000	-0-
24	026. Guaranteed Energy Savings Performance Contracts			
25	027. Campus Infrastructure Upgrade			
26	Other Funds	-0-	35,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	028. Additional University Services Space			
2	Restricted Funds	-0-	2,000,000	-0-
3	Other Funds	-0-	500,000	-0-
4	TOTAL	-0-	2,500,000	-0-
5	029. Aviation - Lease			
6	030. New Housing Space - Lease			
7	031. Madison County - Student Housing - Lease			
8	032. Madison County - Land - Lease			
9	033. Multi-Property-Multi-Use - Lease 1			
10	034. Multi-Property-Multi-Use - Lease 2			
11	035. Residence Hall Renovation Pool Additional Reauthorization (\$24,800,000			
12	Agency Bonds)			
13	Agency Bonds	-0-	30,200,000	-0-
14	5. KENTUCKY STATE UNIVERSITY			
15	001. Asset Preservation Pool - 2022-2024			
16	Bond Funds	-0-	8,039,000	8,039,000
17	Agency Bonds	-0-	1,206,000	1,206,000
18	TOTAL	-0-	9,245,000	9,245,000
19	002. Renovation and Renewal Projects Pool - 2022-2024			
20	Restricted Funds	-0-	17,000	-0-
21	003. Guaranteed Energy Savings Performance Contracts			
22	004. Acquire Land/Campus Master Plan - 2022-2024			
23	Restricted Funds	-0-	2,000,000	-0-
24	6. MOREHEAD STATE UNIVERSITY			
25	001. Asset Preservation Pool - 2022-2024			
26	Bond Funds	-0-	17,611,000	17,611,000
27	Agency Bonds	-0-	2,642,000	2,642,000

1	TOTAL	-0-	20,253,000	20,253,000
2	002. Construct Science and Engineering Building			
3	Bond Funds	-0-	-0-	98,000,000
4	003. Capital Renewal and Maintenance Pool - Auxiliary Additional			
5	Reauthorization (\$4,539,000 Agency Bonds)			
6	Agency Bonds	-0-	100,000	-0-
7	004. Comply with ADA - Auxiliary			
8	Agency Bonds	-0-	2,079,000	-0-
9	005. Construct New Residence Hall			
10	Agency Bonds	-0-	38,792,000	-0-
11	006. Renovate Alumni Tower Ground Floor Additional Reauthorization			
12	(\$3,812,000 Agency Bonds)			
13	Agency Bonds	-0-	85,000	-0-
14	007. Renovate Cartmell Residence Hall			
15	Agency Bonds	-0-	15,521,000	-0-
16	008. Renovate and Replace Exterior Precast Panels - Nunn Hall Reauthorization			
17	(\$3,148,000 Agency Bonds)			
18	009. Replace Turf on Jacobs Field			
19	Agency Bonds	-0-	1,127,000	-0-
20	010. Renovate Normal Residence Hall			
21	Agency Bonds	-0-	3,840,000	-0-
22	011. Renovate Fields Residence Hall			
23	Agency Bonds	-0-	4,920,000	-0-
24	012. Renovate Grote-Thompson Residence Hall			
25	Agency Bonds	-0-	4,920,000	-0-
26	013. Renovate Cooper Residence Hall			
27	Agency Bonds	-0-	9,000,000	-0-

1 **014.** Guaranteed Energy Savings Performance Contracts

2 **7. MURRAY STATE UNIVERSITY**

3 **001.** Asset Preservation Pool - 2022-2024

4	Bond Funds	-0-	23,588,000	23,588,000
5	Agency Bonds	-0-	3,539,000	3,539,000
6	TOTAL	-0-	27,127,000	27,127,000

7 **002.** Construct/Renovate Alternate Dining Facility - Additional Reauthorization
 8 (\$12,000,000 Other Funds)

9	Other Funds	-0-	540,000	-0-
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10 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

11 **003.** Construct Residential Housing - Additional Reauthorization (\$66,000,000
 12 Other Funds)

13	Agency Bonds	-0-	68,970,000	-0-
14	Other Funds	-0-	2,970,000	-0-
15	TOTAL	-0-	71,940,000	-0-

16 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
 17 to enter into a public-private partnership, built-to-suit agreement, or lease-purchase for
 18 the above projects, not to exceed the above authorized amount. This authorization
 19 includes the authorization under KRS 45.763 and 45A.077.

20 **004.** Enhance Dining Facility

21	Restricted Funds	4,673,000	211,000	-0-
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22 **005.** Renovate Residence Hall HVAC System - Additional Reauthorization
 23 (\$3,503,000 Agency Bonds)

24	Agency Bonds	-0-	158,000	-0-
25	Other Funds	-0-	3,661,000	-0-
26	TOTAL	-0-	3,819,000	-0-

27 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized

1 to enter into a public-private partnership, built-to-suit agreement, or lease-purchase for
2 the above projects, not to exceed the above authorized amount. This authorization
3 includes the authorization under KRS 45.763 and 45A.077.

4 **006.** Replace Residence Hall Domestic Water Piping - Additional Reauthorization
5 (\$1,143,000 Agency Bonds)

6	Agency Bonds	-0-	52,000	-0-
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7 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
8 to enter into a public-private partnership, built-to-suit agreement, or lease-purchase for
9 the above projects, not to exceed the above authorized amount. This authorization
10 includes the authorization under KRS 45.763 and 45A.077.

11 **007.** Renovate Residence Hall Electrical System - Additional Reauthorization
12 (\$4,180,000 Agency Bonds)

13	Agency Bonds	-0-	189,000	-0-
14	Other Funds	-0-	4,369,000	-0-
15	TOTAL	-0-	4,558,000	-0-

16 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
17 to enter into a public-private partnership, built-to-suit agreement, or lease-purchase for
18 the above projects, not to exceed the above authorized amount. This authorization
19 includes the authorization under KRS 45.763 and 45A.077.

20 **008.** Renovate Residence Hall Interior - Additional Reauthorization (\$1,601,000
21 Agency Bonds)

22	Agency Bonds	-0-	73,000	-0-
23	Other Funds	-0-	1,674,000	-0-
24	TOTAL	-0-	1,747,000	-0-

25 **(1) Authorization:** In lieu of agency bonds, Murray State University is authorized
26 to enter into a public-private partnership, built-to-suit agreement, or lease-purchase for
27 the above projects, not to exceed the above authorized amount. This authorization

1	includes the authorization under KRS 45.763 and 45A.077.			
2	009. Replace Expo Center Roof			
3	Restricted Funds	-0-	1,500,000	-0-
4	010. Acquire Property			
5	Restricted Funds	-0-	4,180,000	-0-
6	011. Acquire Agriculture Research Farm Land			
7	Restricted Funds	-0-	1,254,000	-0-
8	012. Broadcasting Education Lab Equipment			
9	Other Funds	-0-	236,000	-0-
10	013. Agriculture Instructional Lab and Technology Equipment			
11	Other Funds	-0-	836,000	-0-
12	014. Guaranteed Energy Savings Performance Contracts			
13	015. Construct School of Nursing and Health Professional Building			
14	Bond Funds	-0-	-0-	45,500,000
15	8. NORTHERN KENTUCKY UNIVERSITY			
16	001. Asset Preservation Pool - 2022-2024			
17	Bond Funds	-0-	23,397,000	23,397,000
18	Agency Bonds	-0-	3,510,000	3,510,000
19	TOTAL	-0-	26,907,000	26,907,000
20	002. Expand Herrmann Science Center			
21	Bond Funds	-0-	-0-	79,900,000
22	Other Funds	-0-	-0-	5,000,000
23	TOTAL	-0-	-0-	84,900,000
24	003. Renew/Renovate Fine Arts Center Phase II			
25	Restricted Funds	-0-	5,000,000	-0-
26	Other Funds	-0-	5,000,000	-0-
27	TOTAL	-0-	10,000,000	-0-

1	004. Renew/Renovate Steely Library			
2	Restricted Funds	-0-	5,000,000	-0-
3	Other Funds	-0-	5,000,000	-0-
4	TOTAL	-0-	10,000,000	-0-
5	005. Renew E&G Building Systems Projects Pool Reauthorization (\$20,000,000			
6	Restricted Funds)			
7	006. Replace Underground Utility Infrastructure			
8	Restricted Funds	-0-	4,400,000	-0-
9	007. Scientific/Technology Equipment Pool			
10	Restricted Funds	-0-	10,000,000	-0-
11	008. Upgrade Admin/IT Infrastructure Pool Additional Reauthorization			
12	(\$15,500,000 Restricted Funds, \$6,000,000 Other Funds)			
13	Restricted Funds	-0-	450,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	009. Renovate Residence Halls Additional Reauthorization (\$10,000,000 Agency			
16	Bonds)			
17	Agency Bonds	-0-	5,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	010. Renovate/Construct Campbell Hall Reauthorization (\$9,000,000 Restricted			
20	Funds, \$9,000,000 Other Funds)			
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	011. Renew/Renovate Nunn Hall			
23	Restricted Funds	-0-	5,000,000	-0-
24	Other Funds	-0-	5,000,000	-0-
25	TOTAL	-0-	10,000,000	-0-
26	012. Renovate/Construct Civic Center Building			
27	Other Funds	-0-	14,000,000	-0-

1	TOTAL	-0-	14,000,000	-0-
2	013. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency			
3	Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)			
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	014. Expand/Renovate Regents Hall			
6	Other Funds	-0-	2,000,000	-0-
7	TOTAL	-0-	2,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	015. Construct Indoor Tennis Facility			
10	Other Funds	12,000,000	-0-	-0-
11	TOTAL	12,000,000	-0-	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
13	016. Replace Recreation Field Turf			
14	Restricted Funds	-0-	2,000,000	-0-
15	017. Construct Research/Innovation Building			
16	Other Funds	-0-	30,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	018. Guaranteed Energy Savings Performance Contracts			
19	019. Reconstruct West Side Parking Additional Reauthorization (\$6,529,000			
20	Agency Bonds)			
21	Agency Bonds	-0-	7,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	020. Renovate/Expand Baseball Field			
24	Other Funds	-0-	6,700,000	-0-
25	021. Replace Event Center Technology Additional Reauthorization (\$4,000,000			
26	Other Funds)			
27	Other Funds	-0-	500,000	-0-

1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

2 **022.** Kenton County - Lease

3 **9. UNIVERSITY OF KENTUCKY**

4 **(1) Royal Blue Health Acquisitions:** Notwithstanding any statute to the contrary,
5 the University of Kentucky, for the benefit of UK HealthCare's clinical mission to
6 increase access for patients, shall be permitted to assume any and all leases, debt
7 instruments, and liabilities associated with any mergers, acquisitions, or partnerships that
8 are hereby authorized in the 2022-2024 Budget of the Commonwealth. Assumption of
9 leases and debt instruments shall be reported to the Capital Projects and Bond Oversight
10 Committee.

11 **001.** Acquire/Partnership Hospital/Medical System 1 - Royal Blue Health
12 (Restricted Funds)

13 **002.** Acquire/Partnership Hospital/Medical System 2 - Royal Blue Health
14 (Restricted Funds)

15 **003.** Acquire/Partnership Hospital/Medical System 3 - Royal Blue Health
16 (Restricted Funds)

17 **004.** Asset Preservation Pool - 2022-2024

18	Bond Funds	-0-	77,098,000	77,098,000
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19	Agency Bonds	-0-	23,130,000	23,130,000
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20	TOTAL	-0-	100,228,000	100,228,000
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21 **005.** Facilities Renewal and Modernization 2

22	Agency Bonds	-0-	125,000,000	-0-
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23 **006.** Construct Health Education Building

24	Restricted Funds	-0-	-0-	30,000,000
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25	Bond Funds	-0-	-0-	250,000,000
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26	Agency Bonds	-0-	-0-	50,000,000
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27	Other Funds	-0-	-0-	50,000,000
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1	TOTAL	-0-	-0-	380,000,000
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	007. Improve Funkhouser Building			
4	Restricted Funds	-0-	15,000,000	-0-
5	Other Funds	-0-	15,000,000	-0-
6	TOTAL	-0-	30,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	008. Construct Ambulatory Facility - UK Healthcare Additional Reauthorization			
9	(\$50,000,000 Restricted Funds)			
10	Restricted Funds	-0-	300,000,000	-0-
11	Agency Bonds	-0-	50,000,000	-0-
12	Other Funds	-0-	50,000,000	-0-
13	TOTAL	-0-	400,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	009. Improve Barnhart Building 1			
16	Restricted Funds	-0-	15,000,000	-0-
17	010. Improve Barnhart Building 2			
18	Other Funds	-0-	45,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	011. Improve Life Safety			
21	Restricted Funds	-0-	15,000,000	-0-
22	012. ADA Compliance Pool			
23	Restricted Funds	-0-	10,000,000	-0-
24	013. Construct Student Housing			
25	Restricted Funds	-0-	50,000,000	-0-
26	014. Upgrade/Renovate/Expand Research Labs			
27	Restricted Funds	-0-	50,000,000	-0-

1	015. Improve Memorial Coliseum			
2	Restricted Funds	-0-	65,000,000	-0-
3	016. Construct Indoor Track			
4	Restricted Funds	-0-	10,000,000	-0-
5	Other Funds	-0-	10,000,000	-0-
6	TOTAL	-0-	20,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	017. Construct/Improve Recreation Quad 1			
9	Restricted Funds	-0-	15,000,000	-0-
10	018. Improve Whalen Building and Bay Facility - Kentucky Advanced			
11	Manufacturing			
12	Restricted Funds	-0-	5,000,000	-0-
13	019. Construct Agriculture Research Facility 1			
14	Restricted Funds	-0-	20,000,000	-0-
15	020. Construct Agriculture Research Facility 2			
16	Restricted Funds	-0-	10,000,000	-0-
17	021. Construct Tennis Facility			
18	Restricted Funds	-0-	17,500,000	-0-
19	Other Funds	-0-	17,500,000	-0-
20	TOTAL	-0-	35,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
22	022. Construct Beam Institute 1			
23	Restricted Funds	-0-	10,000,000	-0-
24	023. Construct Engineering Building			
25	Restricted Funds	-0-	110,000,000	-0-
26	024. Construct Equine Campus Phase 2			
27	Restricted Funds	-0-	11,000,000	-0-

1	025. Construct Library Depository Facility			
2	Restricted Funds	-0-	20,000,000	-0-
3	026. Construct Metal Arts/Digital Media Building			
4	Restricted Funds	-0-	10,000,000	-0-
5	027. Construct North Farm Agricultural Research Facility			
6	Restricted Funds	-0-	2,000,000	-0-
7	028. Construct Teaching Pavilion			
8	Restricted Funds	-0-	28,000,000	-0-
9	029. Improve Johnson Center			
10	Restricted Funds	-0-	30,000,000	-0-
11	030. Improve Kastle Hall			
12	Restricted Funds	-0-	43,000,000	-0-
13	031. Improve Cooper House			
14	Restricted Funds	-0-	4,000,000	-0-
15	032. Improve Lexington Theological Seminary Facilities			
16	Restricted Funds	-0-	20,000,000	-0-
17	033. Improve Anderson Tower			
18	Restricted Funds	-0-	6,000,000	-0-
19	034. Improve Dentistry Facility			
20	Restricted Funds	-0-	30,000,000	-0-
21	035. Improve Jacobs Science Building			
22	Restricted Funds	-0-	35,000,000	-0-
23	036. Improve Library Facility			
24	Restricted Funds	-0-	20,000,000	-0-
25	037. Improve McVey Hall			
26	Restricted Funds	-0-	35,000,000	-0-
27	038. Improve Medical Plaza			

1	Restricted Funds	-0-	5,000,000	-0-
2	039. Improve Pence Hall			
3	Restricted Funds	-0-	30,000,000	-0-
4	040. Improve Reynolds Building 1			
5	Restricted Funds	-0-	41,000,000	-0-
6	041. Improve Sanders-Brown Center on Aging/Neuroscience Facilities			
7	Reauthorization (\$14,000,000 Bond Funds, \$35,000,000 Restricted Funds, \$14,000,000			
8	Other Funds)			
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
10	042. Improve Academic/Administrative Space 2			
11	Restricted Funds	-0-	10,000,000	-0-
12	043. Improve Scovell Hall			
13	Restricted Funds	-0-	45,000,000	-0-
14	044. Improve Seaton Center			
15	Restricted Funds	-0-	6,000,000	-0-
16	045. Improve Taylor Education Building			
17	Restricted Funds	-0-	72,000,000	-0-
18	046. Improve W.T. Young Facility			
19	Restricted Funds	-0-	5,000,000	-0-
20	047. Improve Willard Medical Education Building			
21	Restricted Funds	-0-	20,000,000	-0-
22	048. Improve College of Agriculture, Food, and Environment Motor Pool			
23	Building			
24	Restricted Funds	-0-	10,000,000	-0-
25	049. Construct/Relocate/Replace Greenhouses			
26	Restricted Funds	-0-	3,000,000	-0-
27	050. Improve Medical Center Library			

1	Restricted Funds	-0-	12,000,000	-0-
2	051. Improve Memorial Hall			
3	Restricted Funds	-0-	25,000,000	-0-
4	052. Improve King Library			
5	Restricted Funds	-0-	5,000,000	-0-
6	053. Renovate Space for a Testing Center			
7	Restricted Funds	-0-	5,000,000	-0-
8	054. Improve Campus Core Quadrangle Facilities			
9	Restricted Funds	-0-	40,000,000	-0-
10	055. Improve Chemistry/Physics Building Phase 3			
11	Restricted Funds	-0-	65,000,000	-0-
12	056. Improve Nursing Building			
13	Restricted Funds	-0-	5,000,000	-0-
14	057. Improve Multi-Disciplinary Science Building			
15	Restricted Funds	-0-	10,000,000	-0-
16	058. Construct Digital Village Building 3A			
17	Other Funds	-0-	70,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
19	059. Construct Digital Village Building 3B			
20	Restricted Funds	-0-	70,000,000	-0-
21	060. Construct Agriculture Federal Research Facility I			
22	Federal Funds	-0-	80,000,000	-0-
23	061. Construct Agriculture Federal Research Facility II			
24	Federal Funds	-0-	10,000,000	-0-
25	062. Acquire/Renovate Clinical Research Facility			
26	Restricted Funds	-0-	8,000,000	-0-
27	063. Improve White Hall Classroom Building			

1	Restricted Funds	-0-	120,000,000	-0-
2	064. Expand Kentucky Geographical Survey Well Sample and Core Repository			
3	Restricted Funds	-0-	6,000,000	-0-
4	065. Improve Center for Applied Energy Research Facilities			
5	Restricted Funds	-0-	75,000,000	-0-
6	066. Improve Division of Laboratory Animal Resources Facilities			
7	Restricted Funds	-0-	10,000,000	-0-
8	067. Purchase/Construct CO2 Capture Process Plant			
9	Restricted Funds	-0-	1,500,000	-0-
10	Federal Funds	-0-	40,000,000	-0-
11	Other Funds	-0-	8,500,000	-0-
12	TOTAL	-0-	50,000,000	-0-
13	068. Improve Mineral Industries Building			
14	Restricted Funds	-0-	6,000,000	-0-
15	069. Research Equipment Pool			
16	Restricted Funds	-0-	30,000,000	-0-
17	070. Construct Retail/Parking Facility 2			
18	Other Funds	-0-	75,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
20	071. Construct/Improve Greek Housing			
21	Restricted Funds	-0-	36,000,000	-0-
22	Other Funds	-0-	36,000,000	-0-
23	TOTAL	-0-	72,000,000	-0-
24	072. Acquire Land			
25	Restricted Funds	-0-	50,000,000	-0-
26	073. Acquire Transportation Buses			
27	Restricted Funds	-0-	3,000,000	-0-

1	074. Acquire/Improve Administrative Facility			
2	Restricted Funds	-0-	10,000,000	-0-
3	075. Improve Elevator Systems			
4	Restricted Funds	-0-	10,000,000	-0-
5	076. Construct Childcare Center Facility			
6	Restricted Funds	-0-	10,000,000	-0-
7	077. Construct Facilities Shops and Storage Facility			
8	Restricted Funds	-0-	27,000,000	-0-
9	078. Construct New Alumni Center			
10	Other Funds	-0-	38,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
12	079. Construct Police Headquarters			
13	Restricted Funds	-0-	27,000,000	-0-
14	080. Construct/Fit-up Retail Space			
15	Restricted Funds	-0-	10,000,000	-0-
16	Other Funds	-0-	5,000,000	-0-
17	TOTAL	-0-	15,000,000	-0-
18	081. Construct/Improve Office Building			
19	Restricted Funds	-0-	55,000,000	-0-
20	082. Construct Office Park at Coldstream			
21	Other Funds	-0-	65,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	083. Construct/Improve Parking I			
24	Restricted Funds	-0-	30,000,000	-0-
25	084. Construct/Improve Parking II			
26	Restricted Funds	-0-	30,000,000	-0-
27	085. Improve Sturgill Development Building			

1	Restricted Funds	-0-	4,000,000	-0-
2	086. Improve Academic Facility 1			
3	Restricted Funds	-0-	16,000,000	-0-
4	087. Improve Academic/Administrative Space 1			
5	Restricted Funds	-0-	10,000,000	-0-
6	088. Improve Academic/Administrative Space 3			
7	Restricted Funds	-0-	10,000,000	-0-
8	089. Improve Academic/Administrative Space 4			
9	Restricted Funds	-0-	10,000,000	-0-
10	090. Improve Building Electrical Systems			
11	Restricted Funds	-0-	10,000,000	-0-
12	091. Improve Building Mechanical Systems			
13	Restricted Funds	-0-	35,000,000	-0-
14	092. Improve Building Shell Systems			
15	Restricted Funds	-0-	40,000,000	-0-
16	093. Improve Campus Infrastructure Upgrade			
17	Restricted Funds	-0-	10,000,000	-0-
18	094. Improve Campus Parking and Transportation System			
19	Restricted Funds	-0-	75,000,000	-0-
20	Other Funds	-0-	75,000,000	-0-
21	TOTAL	-0-	150,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
23	095. Improve Coldstream Research Campus			
24	Restricted Funds	-0-	50,000,000	-0-
25	096. Improve Electrical Infrastructure			
26	Restricted Funds	-0-	28,000,000	-0-
27	097. Improve Mechanical Infrastructure			

1	Restricted Funds	-0-	26,000,000	-0-
2	098. Improve Parking Garage 1			
3	Restricted Funds	-0-	30,000,000	-0-
4	099. Improve Parking Garage 2			
5	Restricted Funds	-0-	30,000,000	-0-
6	100. Improve Peterson Service Building			
7	Restricted Funds	-0-	14,000,000	-0-
8	101. Improve Senior Center			
9	Restricted Funds	-0-	2,000,000	-0-
10	102. Improve Civil/Site Infrastructure			
11	Restricted Funds	-0-	50,000,000	-0-
12	103. Improve Spindletop Hall Facilities			
13	Restricted Funds	-0-	15,000,000	-0-
14	104. Improve Student Center Space 2			
15	Restricted Funds	-0-	20,000,000	-0-
16	105. Improve Student Center Space 3			
17	Restricted Funds	-0-	25,000,000	-0-
18	106. Improve University Storage Facility			
19	Restricted Funds	-0-	12,000,000	-0-
20	107. Renovate Carnahan House			
21	Restricted Funds	-0-	8,000,000	-0-
22	108. Repair Emergency Infrastructure/Building Systems			
23	Agency Bonds	-0-	25,000,000	-0-
24	109. Repair/Replace Campus Cable Infrastructure			
25	Restricted Funds	-0-	4,000,000	-0-
26	110. Construct/Improve Dining Facilities			
27	Restricted Funds	-0-	10,000,000	-0-

1	111. Improve Fume Hood Systems			
2	Restricted Funds	-0-	10,000,000	-0-
3	112. Improve Housing			
4	Agency Bonds	-0-	40,000,000	-0-
5	Other Funds	-0-	35,000,000	-0-
6	TOTAL	-0-	75,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	113. Construct Retail/Parking Facility 1			
9	Other Funds	-0-	75,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	114. Decommission Facilities			
12	Restricted Funds	-0-	30,000,000	-0-
13	115. Improve Central Plants			
14	Restricted Funds	-0-	112,000,000	-0-
15	116. Construct/Improve Innovation Facility			
16	Other Funds	-0-	70,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
18	117. Guaranteed Energy Savings Performance Contracts			
19	118. Construct/Relocate Data Center			
20	Restricted Funds	-0-	50,000,000	-0-
21	119. Improve Enterprise Networking 1			
22	Restricted Funds	-0-	5,000,000	-0-
23	120. Improve Enterprise Networking 2			
24	Restricted Funds	-0-	5,000,000	-0-
25	121. Lease/Purchase Campus Call Center System			
26	Restricted Funds	-0-	5,000,000	-0-
27	122. Lease/Purchase Campus Information Technology Systems			

1	Restricted Funds	-0-	10,000,000	-0-
2	123. Lease/Purchase High-Performance Computer			
3	Restricted Funds	-0-	7,000,000	-0-
4	124. Lease/Purchase Network Security			
5	Restricted Funds	-0-	5,000,000	-0-
6	125. Lease/Purchase Voice Infrastructure			
7	Restricted Funds	-0-	3,000,000	-0-
8	126. Acquire Information Technology Systems			
9	Other Funds	-0-	2,000,000	-0-
10	127. Acquire Equipment/Furnishings Pool			
11	Other Funds	-0-	5,000,000	-0-
12	128. Acquire/Improve Golf Facility			
13	Other Funds	-0-	8,000,000	-0-
14	129. Construct Cross Country Trail			
15	Other Funds	-0-	3,000,000	-0-
16	130. Construct/Improve Athletics Facility			
17	Other Funds	-0-	5,000,000	-0-
18	131. Construct/Improve Athletics Playing Fields 1			
19	Other Funds	-0-	3,000,000	-0-
20	132. Construct/Improve Athletics Playing Fields 2			
21	Other Funds	-0-	3,000,000	-0-
22	133. Construct/Improve Athletics Playing Fields 3			
23	Other Funds	-0-	2,000,000	-0-
24	134. Construct/Improve Gymnastic Practice Facility			
25	Other Funds	-0-	10,000,000	-0-
26	135. Improve Wildcat Coal Lodge			
27	Other Funds	-0-	20,000,000	-0-

1	136. Improve Athletics Facilities 1			
2	Other Funds	-0-	15,000,000	-0-
3	137. Improve Athletics Facilities 2			
4	Other Funds	-0-	10,000,000	-0-
5	138. Improve Athletics Facilities 3			
6	Other Funds	-0-	6,000,000	-0-
7	139. Improve Athletics Facilities 4			
8	Other Funds	-0-	5,000,000	-0-
9	140. Improve Athletics Facilities 5			
10	Other Funds	-0-	5,000,000	-0-
11	141. Improve Baseball Facility Phase II			
12	Other Funds	-0-	7,000,000	-0-
13	142. Improve Joe Craft Center			
14	Other Funds	-0-	5,000,000	-0-
15	143. Improve Joe Craft Football Practice Facility			
16	Other Funds	-0-	3,000,000	-0-
17	144. Improve Kroger Field Stadium			
18	Other Funds	-0-	15,000,000	-0-
19	145. Improve Lancaster Aquatic Center 1			
20	Other Funds	-0-	14,000,000	-0-
21	146. Improve Lancaster Aquatic Center 2			
22	Other Funds	-0-	8,000,000	-0-
23	147. Improve Nutter Field House			
24	Other Funds	-0-	15,000,000	-0-
25	148. Improve Nutter Training Facility			
26	Other Funds	-0-	7,000,000	-0-
27	149. Improve Soccer/Softball Facility			

1	Other Funds	-0-	7,000,000	-0-
2	150. Improve Boone Tennis Center			
3	Other Funds	-0-	15,000,000	-0-
4	151. Replace Basketball Playing Floors			
5	Other Funds	-0-	3,000,000	-0-
6	152. Guaranteed Energy Savings Performance Contracts - UK HealthCare			
7	153. Replace UK HealthCare Information Technology Systems 1			
8	Restricted Funds	-0-	320,000,000	-0-
9	154. Improve Good Samaritan Hospital Facilities - UK HealthCare			
10	Restricted Funds	-0-	25,000,000	-0-
11	155. Improve Clinical/Ambulatory Services Facilities - UK HealthCare			
12	Restricted Funds	-0-	50,000,000	-0-
13	156. Improve Markey Cancer Center - UK HealthCare			
14	Restricted Funds	-0-	20,000,000	-0-
15	157. Construct State Street Medical Facilities - UK HealthCare			
16	Restricted Funds	-0-	100,000,000	-0-
17	158. Improve State Street Medical Facilities - UK HealthCare			
18	Restricted Funds	-0-	100,000,000	-0-
19	159. Acquire Medical Facility 1 - UK HealthCare			
20	Restricted Funds	-0-	75,000,000	-0-
21	160. Acquire Medical Facility 2 - UK HealthCare			
22	Restricted Funds	-0-	75,000,000	-0-
23	161. Improve Medical Facility 1 - UK HealthCare			
24	Restricted Funds	-0-	25,000,000	-0-
25	162. Improve Medical Facility 2 - UK HealthCare			
26	Restricted Funds	-0-	25,000,000	-0-
27	163. Acquire/Improve Medical/Administration Facility 1 - UK HealthCare			

1	Restricted Funds	-0-	150,000,000	-0-
2	Agency Bonds	-0-	50,000,000	-0-
3	Other Funds	-0-	50,000,000	-0-
4	TOTAL	-0-	250,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
6	164. Construct/Improve Medical/Administration Facility 1 - UK HealthCare			
7	Restricted Funds	-0-	250,000,000	-0-
8	165. Acquire/Improve Medical/Administration Facility 2 - UK HealthCare			
9	Restricted Funds	-0-	125,000,000	-0-
10	166. Construct/Improve Medical/Administration Facility 2 - UK HealthCare			
11	Restricted Funds	-0-	75,000,000	-0-
12	167. Acquire/Improve Medical/Administration Facility 3 - UK HealthCare			
13	Restricted Funds	-0-	250,000,000	-0-
14	Other Funds	-0-	50,000,000	-0-
15	TOTAL	-0-	300,000,000	-0-
16	168. Construct/Improve Medical/Administration Facility 3 - UK HealthCare			
17	Restricted Funds	-0-	200,000,000	-0-
18	169. Construct Medical/Administration Facility 3 - UK HealthCare			
19	Restricted Funds	-0-	150,000,000	-0-
20	170. Construct Medical/Administration Facility 1 - UK HealthCare			
21	Restricted Funds	-0-	100,000,000	-0-
22	171. Construct Medical/Administration Facility 2 - UK HealthCare			
23	Restricted Funds	-0-	75,000,000	-0-
24	172. Acquire Data Center Hardware - UK HealthCare			
25	Restricted Funds	-0-	15,000,000	-0-
26	173. Acquire Telemedicine/Virtual ICU - UK HealthCare			
27	Restricted Funds	-0-	10,000,000	-0-

1	174. Acquire/Improve Elevator Systems - UK HealthCare			
2	Restricted Funds	-0-	15,000,000	-0-
3	175. Acquire Partnership Medical System - UK HealthCare			
4	Restricted Funds	-0-	300,000,000	-0-
5	Agency Bonds	-0-	50,000,000	-0-
6	TOTAL	-0-	350,000,000	-0-
7	176. Acquire/Upgrade Information Technology System - UK HealthCare			
8	Restricted Funds	-0-	10,000,000	-0-
9	177. Improve UK HealthCare Facilities - UK Chandler Hospital			
10	Restricted Funds	-0-	260,000,000	-0-
11	Agency Bonds	-0-	50,000,000	-0-
12	TOTAL	-0-	310,000,000	-0-
13	178. Construct Data Center - UK HealthCare			
14	Other Funds	-0-	45,000,000	-0-
15	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.		
16	179. Construct Hospice Facility - UK HealthCare			
17	Restricted Funds	-0-	25,000,000	-0-
18	180. Construct/Expand/Improve Ambulatory Care - UK HealthCare			
19	Restricted Funds	-0-	30,000,000	-0-
20	Other Funds	-0-	20,000,000	-0-
21	TOTAL	-0-	50,000,000	-0-
22	181. Construct/Improve Medical/Administration Facilities - UK HealthCare			
23	Restricted Funds	-0-	50,000,000	-0-
24	182. Implement Land Use Plan - UK HealthCare			
25	Restricted Funds	-0-	150,000,000	-0-
26	183. Implement Patient Communication System - UK HealthCare			
27	Restricted Funds	-0-	25,000,000	-0-

1	184. Improve Building Systems - UK HealthCare			
2	Restricted Funds	-0-	50,000,000	-0-
3	185. Improve Parking/Transportation Systems 1 - UK HealthCare			
4	Restricted Funds	-0-	75,000,000	-0-
5	186. Improve Parking/Transportation Systems 2 - UK HealthCare			
6	Other Funds	-0-	75,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	187. Improve Site/Civil Infrastructure - UK HealthCare			
9	Restricted Funds	-0-	25,000,000	-0-
10	188. Improve Utilities Infrastructure			
11	Restricted Funds	-0-	80,000,000	-0-
12	189. Renovate/Improve Nursing Units - UK HealthCare			
13	Restricted Funds	-0-	7,000,000	-0-
14	190. Improve Medical Facility 1 - Royal Blue Health			
15	Restricted Funds	-0-	100,000,000	-0-
16	191. Improve Medical Facility 2 - Royal Blue Health			
17	Restricted Funds	-0-	5,000,000	-0-
18	192. Improve Administrative/Office Facility - Royal Blue Health			
19	Restricted Funds	-0-	5,000,000	-0-
20	193. Construct Medical Facility 1 - Royal Blue Health			
21	Restricted Funds	-0-	30,000,000	-0-
22	194. Construct Medical Facility 2 - Royal Blue Health			
23	Restricted Funds	-0-	10,000,000	-0-
24	195. Construct Medical Facility 3 - Royal Blue Health			
25	Restricted Funds	-0-	70,000,000	-0-
26	196. Improve Parking/Transportation System - Royal Blue Health			
27	Restricted Funds	-0-	75,000,000	-0-

1	197. Improve Utilities Infrastructure - Royal Blue Health			
2	Restricted Funds	-0-	50,000,000	-0-
3	198. Improve Child Development Center - Royal Blue Health			
4	Restricted Funds	-0-	5,000,000	-0-
5	199. Improve Kingsbrook Lifecare Center - Royal Blue Health			
6	Restricted Funds	-0-	5,000,000	-0-
7	200. Improve Medical Facility 3 - Royal Blue Health			
8	Restricted Funds	-0-	5,000,000	-0-
9	201. Improve Medical Facility 4 - Royal Blue Health			
10	Restricted Funds	-0-	5,000,000	-0-
11	202. Improve Medical Facility 5 - Royal Blue Health			
12	Restricted Funds	-0-	5,000,000	-0-
13	203. Improve Medical Facility 6 - Royal Blue Health			
14	Restricted Funds	-0-	5,000,000	-0-
15	204. Improve Medical Facility 7 - Royal Blue Health			
16	Restricted Funds	-0-	5,000,000	-0-
17	205. Improve Medical Facility 8 - Royal Blue Health			
18	Restricted Funds	-0-	5,000,000	-0-
19	206. Improve Medical Facility 9 - Royal Blue Health			
20	Restricted Funds	-0-	5,000,000	-0-
21	207. Improve Medical Facility 10 - Royal Blue Health			
22	Restricted Funds	-0-	5,000,000	-0-
23	208. Improve Medical Facility 11 - Royal Blue Health			
24	Restricted Funds	-0-	5,000,000	-0-
25	209. Improve Medical Facility 12 - Royal Blue Health			
26	Restricted Funds	-0-	5,000,000	-0-
27	210. Improve Medical Facility 13 - Royal Blue Health			

1	Restricted Funds	-0-	5,000,000	-0-
2	211. Improve Medical Facility 14 - Royal Blue Health			
3	Restricted Funds	-0-	5,000,000	-0-
4	212. Improve Medical Facility 15 - Royal Blue Health			
5	Restricted Funds	-0-	5,000,000	-0-
6	213. Improve Medical Facility 16 - Royal Blue Health			
7	Restricted Funds	-0-	5,000,000	-0-
8	214. Improve Medical Facility 17 - Royal Blue Health			
9	Restricted Funds	-0-	5,000,000	-0-
10	215. Lease - Off Campus 1			
11	216. Lease - Off Campus 2			
12	217. Lease - Off Campus 3			
13	218. Lease - Off Campus 4			
14	219. Lease - Off Campus 5			
15	220. Lease - Off Campus 6			
16	221. Lease - Off Campus 7			
17	222. Lease - Off Campus 8			
18	223. Lease - Off Campus 9			
19	224. Lease - Off Campus 10			
20	225. Lease - Off Campus 11			
21	226. Lease - Off Campus 12			
22	227. Lease - Off Campus 13			
23	228. Lease - Off Campus 14			
24	229. Lease - Off Campus 15			
25	230. Lease - Off Campus 16			
26	231. Lease - Off Campus 17			
27	232. Lease - Off Campus 18			

- 1 **233.** Lease - Off Campus 19
- 2 **234.** Lease - Off Campus 20
- 3 **235.** Lease - Off Campus Housing 1
- 4 **236.** Lease - Off Campus Housing 2
- 5 **237.** Lease - Off Campus Athletics 1
- 6 **238.** Lease - Off Campus Athletics 2
- 7 **239.** Lease - Health Affairs Office 1
- 8 **240.** Lease - Health Affairs Office 2
- 9 **241.** Lease - Health Affairs Office 3
- 10 **242.** Lease - Health Affairs Office 4
- 11 **243.** Lease - Health Affairs Office 5
- 12 **244.** Lease - Health Affairs Office 6
- 13 **245.** Lease - Health Affairs Office 7
- 14 **246.** Lease - Health Affairs Office 8
- 15 **247.** Lease - Health Affairs Office 9
- 16 **248.** Lease - Health Affairs Office 10
- 17 **249.** Lease - Health Affairs Office 11
- 18 **250.** Lease - Health Affairs Office 12
- 19 **251.** Lease - Health Affairs Office 13
- 20 **252.** Lease - Health Affairs Office 14
- 21 **253.** Lease - Health Affairs Office 15
- 22 **254.** Lease - Health Affairs Office 16
- 23 **255.** Lease - Health Affairs Office 17
- 24 **256.** Lease - Good Samaritan - UK HealthCare
- 25 **257.** Lease - College of Medicine 1
- 26 **258.** Lease - College of Medicine 2
- 27 **259.** Lease - College of Medicine 3

- 1 **260.** Lease - College of Medicine 4
- 2 **261.** Lease - College of Medicine 5
- 3 **262.** Lease - UK HealthCare Off Campus Facility 1
- 4 **263.** Lease - UK HealthCare Off Campus Facility 2
- 5 **264.** Lease - UK HealthCare Off Campus Facility 3
- 6 **265.** Lease - UK HealthCare Off Campus Facility 4
- 7 **266.** Lease - UK HealthCare Off Campus Facility 5
- 8 **267.** Lease - UK HealthCare Off Campus Facility 6
- 9 **268.** Lease - UK HealthCare Off Campus Facility 7
- 10 **269.** Lease - UK HealthCare Off Campus Facility 8
- 11 **270.** Lease - UK HealthCare Off Campus Facility 9
- 12 **271.** Lease - UK HealthCare Off Campus Facility 10
- 13 **272.** Lease - UK HealthCare Off Campus Facility 11
- 14 **273.** Lease - UK HealthCare Off Campus Facility 12
- 15 **274.** Lease - UK HealthCare Off Campus Facility 13
- 16 **275.** Lease - UK HealthCare Off Campus Facility 14
- 17 **276.** Lease - UK HealthCare Off Campus Facility 15
- 18 **277.** Lease - UK HealthCare Off Campus Facility 16
- 19 **278.** Lease - UK HealthCare Off Campus Facility 17
- 20 **279.** Lease - UK HealthCare Off Campus Facility 18
- 21 **280.** Lease - UK HealthCare Off Campus Facility 19
- 22 **281.** Lease - UK HealthCare - Royal Blue Health 1
- 23 **282.** Lease - UK HealthCare - Royal Blue Health 2
- 24 **283.** Lease - UK HealthCare - Royal Blue Health 3
- 25 **284.** Lease - UK HealthCare - Royal Blue Health 4
- 26 **285.** Lease - UK HealthCare - Royal Blue Health 5
- 27 **286.** Lease - UK HealthCare - Royal Blue Health 6

1	287.	Lease - UK HealthCare - Royal Blue Health 7			
2	288.	Lease - UK HealthCare - Royal Blue Health 8			
3	289.	Lease - UK HealthCare - Royal Blue Health 9			
4	290.	Lease - UK HealthCare - Royal Blue Health 10			
5	291.	Lease - UK HealthCare - Royal Blue Health 11			
6	292.	Lease - UK HealthCare - Royal Blue Health 12			
7	293.	Lease - UK HealthCare - Royal Blue Health 13			
8	294.	Lease - UK HealthCare - Royal Blue Health 14			
9	295.	Lease - UK HealthCare - Royal Blue Health 15			
10	296.	Lease - UK HealthCare - Royal Blue Health 16			
11	297.	Lease - UK HealthCare - Royal Blue Health 17			
12	298.	Lease - UK HealthCare - Royal Blue Health 18			
13	299.	Lease - UK HealthCare - Royal Blue Health 19			
14	300.	Lease - UK HealthCare - Royal Blue Health 20			
15	301.	Lease - UK HealthCare - Royal Blue Health 21			
16	302.	Lease - UK HealthCare - Royal Blue Health 22			
17	303.	Lease - UK HealthCare - Royal Blue Health 23			
18	304.	Lease - UK HealthCare - Royal Blue Health 24			
19	305.	Lease - UK HealthCare - Royal Blue Health 25			
20	306.	Lease - UK HealthCare - Royal Blue Health 26			
21	307.	Lease - UK HealthCare - Royal Blue Health 27			
22	308.	Lease - UK HealthCare - Royal Blue Health 28			
23	309.	Facilities Renewal and Modernization Additional Reauthorization			
24		(\$125,000,000 Agency Bonds)			
25		Restricted Funds	-0-	125,000,000	-0-

10. UNIVERSITY OF LOUISVILLE

001. Asset Preservation Pool - 2022-2024

1	Bond Funds	-0-	40,943,000	40,943,000
2	Agency Bonds	-0-	12,283,000	12,283,000
3	TOTAL	-0-	53,226,000	53,226,000
4	002. Upgrade STEM Instruction Building			
5	Agency Bonds	-0-	50,000,000	-0-
6	003. Capital Renewal Replace and Upgrade Pool - 2022-2024			
7	Agency Bonds	-0-	50,000,000	-0-
8	004. Construct College of Business Building			
9	Agency Bonds	-0-	40,000,000	-0-
10	Other Funds	-0-	80,000,000	-0-
11	TOTAL	-0-	120,000,000	-0-
12	005. Renovate School of Medicine Building 55A			
13	Restricted Funds	-0-	20,000,000	-0-
14	006. Renovation and Adaption Projects for Various Buildings			
15	Restricted Funds	-0-	50,000,000	-0-
16	007. Construct Medical Office/Lab Building			
17	Restricted Funds	-0-	90,000,000	-0-
18	008. Construct Belknap 3rd Street Improvements			
19	Restricted Funds	-0-	2,180,000	-0-
20	009. Construct Belknap Brandeis Corridor Improvement			
21	Restricted Funds	-0-	3,100,000	-0-
22	010. Renovation Vivarium Facilities			
23	Restricted Funds	-0-	75,000,000	-0-
24	011. Vivarium Equipment Pool - 2022-2024			
25	Restricted Funds	-0-	20,000,000	-0-
26	012. Public/Private Partnership - LARRI Building - Speed School			
27	Other Funds	-0-	5,500,000	-0-

1	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
2	013. Renovate Fresh Tissue Culture and Morgue			
3	Restricted Funds	-0-	2,200,000	-0-
4	014. Improve Housing Facilities Pool - 2022-2024			
5	Restricted Funds	-0-	10,000,000	-0-
6	015. Renovate Chemistry Fume Hood Redesign Phase II			
7	Restricted Funds	-0-	9,750,000	-0-
8	016. Renovate Chemistry Teaching Labs/Auditorium			
9	Restricted Funds	-0-	3,960,000	-0-
10	017. Renovate Parking Structures			
11	Restricted Funds	-0-	3,600,000	-0-
12	018. Renovate Resurface and Repair Parking Lot			
13	Restricted Funds	-0-	2,500,000	-0-
14	019. Belknap Campus Parking Garage			
15	Restricted Funds	-0-	34,229,000	-0-
16	020. Renovate College of Business Classrooms			
17	Restricted Funds	-0-	24,000,000	-0-
18	021. Renovate College of Education HVAC Upgrade			
19	Restricted Funds	-0-	2,200,000	-0-
20	022. Law School HVAC			
21	Restricted Funds	-0-	6,916,000	-0-
22	023. Purchase Networking System			
23	Restricted Funds	-0-	8,000,000	-0-
24	024. Purchase Fiber Infrastructure			
25	Restricted Funds	-0-	3,500,000	-0-
26	025. Renovate Cardinal Park			
27	Other Funds	-0-	8,000,000	-0-

1	026. Purchase Computing for Research Infrastructure			
2	Restricted Funds	-0-	7,000,000	-0-
3	027. Purchase Identity Management			
4	Restricted Funds	-0-	2,000,000	-0-
5	028. Purchase Computer Processing System and Storage			
6	Restricted Funds	-0-	3,500,000	-0-
7	029. Purchase Content Management System			
8	Restricted Funds	-0-	4,000,000	-0-
9	030. Renovate Law School			
10	Restricted Funds	-0-	50,000,000	-0-
11	031. Public/Private Partnership Resident Hall			
12	Other Funds	-0-	52,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	032. Purchase Housing Facilities			
15	Restricted Funds	-0-	75,000,000	-0-
16	033. Renovate Gross Anatomy Lab			
17	Restricted Funds	-0-	3,000,000	-0-
18	034. Renovate Dental School Administrative Space			
19	Restricted Funds	-0-	1,000,000	-0-
20	035. Replacement Building HVAC			
21	Restricted Funds	-0-	25,000,000	-0-
22	036. Construct Utility Infrastructure Upgrade			
23	Restricted Funds	-0-	21,975,000	-0-
24	037. Construct Administrative Office Building			
25	Restricted Funds	-0-	9,000,000	-0-
26	038. Exterior Envelope Replacement School of Medicine Building 55A			
27	Restricted Funds	-0-	15,000,000	-0-

1	039. Purchase Land			
2	Restricted Funds	-0-	15,000,000	-0-
3	040. Guaranteed Energy Savings Performance Contracts			
4	041. Renovate Health Sciences Center Instructional and Student Services Space			
5	Restricted Funds	-0-	42,000,000	-0-
6	042. Upgrade HVAC for Dental School			
7	Restricted Funds	-0-	2,200,000	-0-
8	043. Acquisition of Dormitories			
9	Restricted Funds	-0-	41,149,000	-0-
10	044. Construct Multidisciplinary Engineering Building 1 - Speed School Addition			
11	Restricted Funds	-0-	-0-	10,000,000
12	Bond Funds	-0-	-0-	65,000,000
13	TOTAL	-0-	-0-	75,000,000
14	045. Renovate Speed School Research Building			
15	Restricted Funds	-0-	5,500,000	-0-
16	046. Renovate Unitas Resident Hall			
17	Restricted Funds	-0-	22,300,000	-0-
18	047. Renovate Natural Science Building			
19	Restricted Funds	-0-	30,000,000	-0-
20	048. Renovate Life Sciences Building Vivarium			
21	Restricted Funds	-0-	3,471,000	-0-
22	049. Renovate Gottschalk Hall			
23	Restricted Funds	-0-	2,004,000	-0-
24	050. Renovate Humanities Building			
25	Restricted Funds	-0-	2,500,000	-0-
26	051. Construct Belknap Century Corridor Improvement			
27	Restricted Funds	-0-	1,250,000	-0-

1	052. Construct Belknap Stormwater Improvements			
2	Restricted Funds	-0-	5,000,000	-0-
3	053. Renovate Belknap Physical Plant Building			
4	Restricted Funds	-0-	2,000,000	-0-
5	054. Renovate Flexner Way Mall			
6	Restricted Funds	-0-	2,500,000	-0-
7	055. Renovation Office Building			
8	Restricted Funds	-0-	5,000,000	-0-
9	056. Construct Artificial Turf Field for Intramural			
10	Restricted Funds	-0-	1,215,000	-0-
11	057. Renovate University Tower Apartments			
12	Restricted Funds	-0-	2,700,000	-0-
13	058. Renovate Music School Building			
14	Restricted Funds	-0-	3,500,000	-0-
15	059. Replace Physical Access Control System			
16	Restricted Funds	-0-	3,500,000	-0-
17	060. Lease Housing Facilities			
18	Restricted Funds	-0-	10,000,000	-0-
19	061. Expand College of Business Addition			
20	Restricted Funds	-0-	10,000,000	-0-
21	062. Renovation Kentucky Lions Eye Lab			
22	Restricted Funds	-0-	7,000,000	-0-
23	063. Expand Patterson Stadium/Construct Indoor Facilities			
24	Other Funds	-0-	16,000,000	-0-
25	064. Replace Electronic Video Boards			
26	Other Funds	-0-	10,000,000	-0-
27	065. Construct Athletics Office Building			

1	Other Funds	-0-	7,500,000	-0-
2	066. Construct Athletic Grounds Building			
3	Other Funds	-0-	1,550,000	-0-
4	067. Football Practice Field Lighting			
5	Other Funds	-0-	2,000,000	-0-
6	068. Replace Artificial Turf Field III			
7	Other Funds	-0-	1,250,000	-0-
8	069. Replace Artificial Turf Field IV			
9	Other Funds	-0-	1,250,000	-0-
10	070. Expand Ulmer Softball Stadium/Construct Indoor Facility			
11	Other Funds	-0-	8,000,000	-0-
12	071. Construct Natatorium			
13	Other Funds	-0-	25,000,000	-0-
14	072. Basketball/Lacrosse Practice Facility Expansion			
15	Other Funds	-0-	25,000,000	-0-
16	073. Expand Marshall Center Complex			
17	Other Funds	-0-	5,000,000	-0-
18	074. Renovate Cardinal Football Stadium			
19	Other Funds	-0-	25,000,000	-0-
20	075. Renovate Bass Rudd Tennis Center			
21	Other Funds	-0-	3,000,000	-0-
22	076. Renovate Garvin Brown Boathouse			
23	Other Funds	-0-	2,000,000	-0-
24	077. Renovate Marshall Center			
25	Other Funds	-0-	1,000,000	-0-
26	078. Renovation Golf Club Shelby County			
27	Other Funds	-0-	1,000,000	-0-

1	079. Renovation Lynn Soccer Stadium			
2	Other Funds	-0-	1,000,000	-0-
3	080. Renovation Thornton's Academic Center			
4	Other Funds	-0-	1,000,000	-0-
5	081. Renovation Trager Football Practice Facility			
6	Other Funds	-0-	1,000,000	-0-
7	082. Renovation Patterson Baseball Stadium			
8	Other Funds	-0-	1,000,000	-0-
9	083. Capital Renewal for Athletic Venues			
10	Other Funds	-0-	7,500,000	-0-
11	084. Construct Practice Bubble			
12	Other Funds	-0-	4,000,000	-0-
13	085. Construction Indoor Facility			
14	Other Funds	-0-	15,000,000	-0-
15	086. Renovation Cardinal Stadium Club Upgrades			
16	Other Funds	-0-	5,000,000	-0-
17	087. Demolish and Construct Golf Maintenance/Chemical Building			
18	Other Funds	-0-	2,000,000	-0-
19	088. Construct Athletics Village			
20	Other Funds	-0-	90,000,000	-0-
21	089. Replace Seats in Athletic Venues			
22	Other Funds	-0-	7,000,000	-0-
23	090. Athletics Enhancements in New Dormitory			
24	Other Funds	-0-	6,000,000	-0-
25	091. Expand and Renovate Wright Natatorium			
26	Other Funds	-0-	10,000,000	-0-
27	092. Replace Cardinal Stadium Seats			

1	Other Funds	-0-	6,000,000	-0-
2	093. Shelbyhurst Academic Building and Conference Center			
3	Restricted Funds	-0-	50,596,000	-0-
4	094. Steam Plant Modernization Implementation			
5	Restricted Funds	-0-	5,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
7	095. Renovate School of Nursing			
8	Restricted Funds	-0-	14,000,000	-0-
9	096. Academic Space 1 - Lease			
10	097. Academic Space 2 - Lease			
11	098. Arthur Street - Lease			
12	099. Athletic/Student Dormitory - Lease			
13	100. Housing Facilities - Lease			
14	101. Housing Lease - 1			
15	102. Housing Lease - 2			
16	103. Housing Lease - 3			
17	104. Housing Lease - 4			
18	105. Jefferson County - Clinic Space - State of Kentucky - Lease			
19	106. Jefferson County - Clinic Space 1 - Lease			
20	107. Jefferson County - Clinic Space 2 - Lease			
21	108. Jefferson County - Clinic Space 3 - Lease			
22	109. Jefferson County - Office Space 1 - Lease			
23	110. Jefferson County - Office Space 2 - Lease			
24	111. Jefferson County - Office Space 3 - Lease			
25	112. Jefferson County - Office Space 4 - Lease			
26	113. Medical Center One - Lease			
27	114. Medical Center 2 - Lease			

- 1 **115.** Nucleus 1 Building - Lease
- 2 **116.** Nucleus 1 Building 2 - Lease
- 3 **117.** Support Space 1 - Lease
- 4 **118.** Trager Institute - Lease
- 5 **119.** University Pointe and Cardinal Towne - Lease
- 6 **120.** Steam Plant Modernization Reauthorization

7 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763
 8 and 45A.077.

9 **11. WESTERN KENTUCKY UNIVERSITY**

10	001. Asset Preservation Pool - 2022-2024			
11	Bond Funds	-0-	34,040,000	34,040,000
12	Agency Bonds	-0-	5,106,000	5,106,000
13	TOTAL	-0-	39,146,000	39,146,000
14	002. Construct New Gordon Ford College of Business			
15	Bond Funds	-0-	-0-	74,400,000
16	003. Guaranteed Energy Savings Performance Contracts			
17	004. Add Club Seating at Diddle Arena			
18	Other Funds	-0-	3,600,000	-0-
19	005. Construct Football Pressbox			
20	Other Funds	-0-	5,200,000	-0-
21	006. Purchase Property/Parking and Street Improvement			
22	Restricted Funds	-0-	3,000,000	-0-
23	007. Purchase Property for Campus Expansion			
24	Restricted Funds	-0-	3,000,000	-0-
25	008. Renovate South Campus			
26	Restricted Funds	-0-	5,000,000	-0-
27	009. Expand Track and Field Facilities			

1	Other Funds	-0-	4,700,000	-0-
2	010. Construct Baseball Grandstand			
3	Other Funds	-0-	4,500,000	-0-
4	011. Acquire Fixtures, Furniture, and Equipment Diddle Arena			
5	Other Funds	-0-	3,000,000	-0-
6	012. Construct South Plaza			
7	Other Funds	-0-	3,600,000	-0-
8	013. Renovate State/Normal Street Properties			
9	Restricted Funds	-0-	1,500,000	-0-
10	014. Renovate Center for Research and Development Phase I			
11	Restricted Funds	-0-	6,000,000	-0-
12	015. Renovate and Expand Innovation Campus (Center for Research and			
13	Development)			
14	Restricted Funds	-0-	7,000,000	-0-
15	Federal Funds	-0-	15,000,000	-0-
16	Other Funds	-0-	58,000,000	-0-
17	TOTAL	-0-	80,000,000	-0-
18	016. Renovate and Expand Clinical Education Complex			
19	Other Funds	-0-	8,000,000	-0-
20	017. Acquire Fixtures, Furniture, and Equipment Pool - 2022-2024			
21	Restricted Funds	-0-	3,000,000	-0-
22	018. Construct Parking Structure IV			
23	Agency Bonds	-0-	25,000,000	-0-
24	019. Construct Indoor Athletic Training Facility			
25	Other Funds	-0-	25,000,000	-0-
26	020. Remove and Replace Student Housing at Farm			
27	Other Funds	-0-	2,500,000	-0-

1	021. Improve Softball and Soccer Complex			
2	Other Funds	-0-	5,500,000	-0-
3	022. Alumni Center - Lease			
4	023. Parking Garage - Lease			
5	024. Nursing/Physical Therapy - Lease			
6	025. Construct, Renovate and Improve Athletic Facilities Reauthorization			
7	(\$50,000,000 Agency Bonds)			
8	12. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
9	001. Asset Preservation Pool - 2022-2024			
10	Restricted Funds	-0-	13,445,000	13,445,000
11	Bond Funds	-0-	89,631,000	89,631,000
12	TOTAL	-0-	103,076,000	103,076,000
13	002. Renovate Occupational Technical Building Phase I - Elizabethtown CTC			
14	Bond Funds	-0-	-0-	16,500,000
15	003. Replace Hartford Building Phase I - Jefferson CTC			
16	Restricted Funds	-0-	5,000,000	-0-
17	004. Renovate Laurel South Campus Phase I - Somerset CC			
18	Restricted Funds	-0-	1,200,000	-0-
19	005. Renovate Main Campus Buildings - Southcentral Kentucky CTC			
20	Restricted Funds	-0-	5,000,000	-0-
21	006. Construct Student/Classroom - Bluegrass CTC Newtown			
22	Restricted Funds	-0-	-0-	5,800,000
23	Bond Funds	-0-	-0-	52,200,000
24	TOTAL	-0-	-0-	58,000,000
25	007. Renovate Pineville Campus - Southeast Kentucky CTC			
26	Restricted Funds	-0-	500,000	-0-
27	008. Expand Leitchfield Campus - Elizabethtown CTC			

1	Bond Funds	-0-	-0-	9,000,000
2	009. Roof Replacements - Ashland CTC			
3	Restricted Funds	-0-	2,200,000	-0-
4	010. Renovate Newtown North Additional - Bluegrass CTC - Reauthorization			
5	(\$4,900,000 Restricted Funds)			
6	Restricted Funds	-0-	7,500,000	-0-
7	011. Renovate Administration Building - Bluegrass CTC Newtown			
8	Restricted Funds	-0-	9,700,000	-0-
9	012. Renovate Science Building Labs - Elizabethtown CTC			
10	Restricted Funds	-0-	6,400,000	-0-
11	013. Relocate and Demolish Student Center - Henderson CC			
12	Restricted Funds	-0-	2,400,000	-0-
13	014. Property Acquisition - Hopkinsville CC			
14	Restricted Funds	-0-	3,000,000	-0-
15	015. Construct Parking Garage - Jefferson CTC			
16	Restricted Funds	-0-	12,500,000	-0-
17	016. Procure Postsecondary Education Center Phase II - Maysville CTC			
18	Restricted Funds	-0-	6,500,000	-0-
19	017. Upgrade ADA - Somerset CC			
20	Restricted Funds	-0-	1,600,000	-0-
21	018. Purchase Construction Grade 3D Printer - Somerset CC			
22	Restricted Funds	-0-	600,000	-0-
23	019. Replace Windows and Doors - Somerset CC			
24	Restricted Funds	-0-	1,200,000	-0-
25	020. Guaranteed Energy Savings Performance Contracts			
26	021. KCTCS Equipment Pool - 2022-2024			
27	Restricted Funds	-0-	5,000,000	-0-

- 1 **022.** KCTCS Property Acquisition Pool - 2022-2024
2 Restricted Funds -0- 5,000,000 -0-
- 3 **023.** Upgrade Welding Shop - Big Sandy CTC Mayo - Reauthorization
4 (\$1,500,000 Restricted Funds)
- 5 **024.** Construct/Procure Transportation - Elizabethtown CTC - Reauthorization
6 (\$5,000,000 Restricted Funds)
- 7 **025.** Upgrade IT Infrastructure - Gateway CTC - Reauthorization (\$1,500,000
8 Restricted Funds)
- 9 **026.** Renovate Advance Manufacturing and Construction - Hazard CTC -
10 Reauthorization (\$1,000,000 Restricted Funds, \$3,900,000 Federal Funds)
- 11 **027.** Renovate Industrial Education Building - Hazard CTC - Reauthorization
12 (\$2,500,000 Federal Funds)
- 13 **028.** Construct Fire Commission NRPC Classroom Building Additional -
14 Reauthorization (\$5,200,000 Restricted Funds)
15 Restricted Funds -0- 1,800,000 -0-
- 16 **029.** Property Acquisition - Fire Commission
17 Restricted Funds -0- 2,000,000 -0-
- 18 **030.** Procure Fire Pumpers - Fire Commission
19 Restricted Funds -0- 2,000,000 -0-
- 20 **031.** Construct Fire Commission Training Drill Tower - Reauthorization
21 (\$1,200,000 Restricted Funds)
- 22 **032.** Elizabethtown CTC - Hardin County - Lease
- 23 **033.** Jefferson CTC - Bullitt County Campus - Lease
- 24 **034.** Jefferson CTC - Jefferson Education Center - Lease
- 25 **035.** Maysville CTC - Rowan County - Lease
- 26 **036.** KCTCS System Office - Lease

27

J. TOURISM, ARTS AND HERITAGE CABINET

1	Budget Units	2022-23	2023-24
2	1. ARTISANS CENTER		
3	001. Maintenance Pool - 2022-2024		
4	General Fund	1,000,000	-0-
5	2. PARKS		
6	001. Maintenance Pool - 2022-2024		
7	General Fund	10,000,000	10,000,000
8	002. State Parks Improvement		
9	Bond Funds	-0-	150,000,000
10	3. HORSE PARK COMMISSION		
11	001. Maintenance Pool - 2022-2024		
12	General Fund	1,500,000	1,500,000
13	002. Renovate International Museum of the Horse		
14	Bond Funds	4,000,000	-0-
15	003. Replace Roof: Museum, Gatehouse, VIC		
16	General Fund	2,000,000	-0-
17	004. Covered Arena and Rolex Stadium		
18	General Fund	2,000,000	-0-
19	005. Barn Repair and Upgrades		
20	General Fund	10,000,000	-0-
21	4. STATE FAIR BOARD		
22	001. State Fair Board Property Improvements		
23	Bond Funds	-0-	200,000,000
24	5. FISH AND WILDLIFE RESOURCES		
25	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
26	Restricted Funds	64,500,000	48,600,000
27	002. Camp Earl Wallace Dining Hall Construction		

1	Restricted Funds	129,000	1,376,000
2	Federal Funds	171,000	1,824,000
3	TOTAL	300,000	3,200,000

4 **6. KENTUCKY CENTER FOR THE ARTS**

5 **001. Maintenance Pool - 2022-2024**

6	General Fund	550,000	550,000
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7 **PART III**

8 **GENERAL PROVISIONS**

9 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
 10 are classified in the state financial records and reports as the Agency Revenue Fund, State
 11 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
 12 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
 13 Correctional Industries, Central Printing, Risk Management, and Property Management),
 14 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
 15 reports shall be maintained in a manner consistent with the branch budget bills.

16 The sources of Restricted Funds appropriations in this Act shall include all fees
 17 (which includes fees for room and board, athletics, and student activities) and rentals,
 18 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
 19 contributions, income from investments, and other miscellaneous receipts produced or
 20 received by a budget unit, except as otherwise specifically provided, for the purposes, use,
 21 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
 22 credited and allotted to the respective fund or account out of which a specified
 23 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
 24 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
 25 45, and 48.

26 The sources of Federal Funds appropriations in this Act shall include federal
 27 subventions, grants, contracts, or other Federal Funds received, income from investments,

1 other miscellaneous federal receipts received by a budget unit, and the Unemployment
2 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
3 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
4 to the respective fund account out of which a specified appropriation is made in this Act.
5 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
6 proper account as provided in KRS Chapters 12, 42, 45, and 48.

7 **2. Expenditure of Excess Federal Funds Receipts:** If receipts received or
8 credited to the Federal Funds accounts of a budget unit during fiscal year 2022-2023 or
9 fiscal year 2023-2024, and any balance forwarded to the credit of these same accounts
10 from the previous fiscal year, exceed the appropriation made by a specific sum for these
11 accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the
12 fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit
13 shall become available for expenditure for the purpose of the account during the fiscal
14 year only upon compliance with the conditions and procedures specified in KRS 48.400,
15 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the
16 authorization of the State Budget Director and approval of the Secretary of the Finance
17 and Administration Cabinet.

18 Any request made by a budget unit pursuant to KRS 48.630 that relates to Federal
19 Funds shall include documentation showing a comparative statement of revised estimated
20 receipts by fund source and the proposed expenditures by proposed use, with the
21 appropriated sums specified in the Budget of the Commonwealth, and statements which
22 explain the cause, source, and use for any variances which may exist.

23 Each budget unit shall submit its reports in print and electronic format consistent
24 with the Federal Funds records contained in the fiscal biennium 2022-2024 Branch
25 Budget Request Manual and according to the following schedule in each fiscal year: (a)
26 on or before the beginning of each fiscal year; (b) on or before October 1; (c) on or before
27 January 1; and (d) on or before April 1.

1 Notwithstanding KRS 48.630, no unbudgeted Restricted Funds shall be allotted or
2 expended without the express authority of the General Assembly, with the exceptions of
3 the Public Service Commission, institutions of higher education, workers' compensation
4 payments paid by the Personnel Cabinet, and KRS 150.255 trust and agency stream and
5 wetland mitigation funds.

6 **3. Interim Appropriation Increases:** No appropriation from any fund source
7 shall exceed the sum specified in this Act until the agency has documented the necessity,
8 purpose, use, and source, and the documentation has been submitted to the Interim Joint
9 Committee on Appropriations and Revenue for its review and action in accordance with
10 KRS 48.630 and Section 2. of this Part. Proposed revisions to an appropriation contained
11 in the enacted Executive Budget or allotment of an unbudgeted appropriation shall
12 conform to the conditions and procedures of KRS 48.630 and this Act.

13 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
14 actions to increase appropriations for funds specified in Section 2. of this Part shall be
15 scheduled consistent with the timetable contained in that section in order to provide
16 continuous and timely budget information.

17 **4. Revision of Appropriation Allotments:** Allotments within appropriated
18 sums for the activities and purposes contained in the enacted Executive Budget shall
19 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

20 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
21 department, office, or program shall incur any obligation against the General Fund or
22 Road Fund appropriations contained in this Act unless the obligation may be reasonably
23 determined to have been contemplated in the enacted budget and is based upon
24 supporting documentation considered by the General Assembly and legislative and
25 executive records.

26 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
27 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a

1 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
2 Surplus Account, respectively, to the extent the Federal Funds otherwise become
3 available.

4 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
5 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

6 **8. Lapse of General Fund or Road Fund Excess Debt Service**
7 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
8 service shall lapse to the respective surplus account unless otherwise directed in this Act.

9 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
10 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
11 provided by this Act.

12 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
13 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
14 decided by the Attorney General, and the decision of the Attorney General shall be final
15 and conclusive.

16 **11. Publication of the Budget of the Commonwealth:** The State Budget
17 Director shall cause the Governor's Office for Policy and Management, within 60 days of
18 adjournment of the 2022 Regular Session of the General Assembly, to publish a final
19 enacted budget document, styled the Budget of the Commonwealth, based upon the
20 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
21 Budget as enacted by the 2022 Regular Session, as well as other Acts which contain
22 appropriation provisions for the 2022-2024 fiscal biennium, and based upon supporting
23 documentation and legislative records as considered by the 2022 Regular Session. This
24 document shall include, for each agency and budget unit, a consolidated budget summary
25 statement of available regular and continuing appropriated revenue by fund source,
26 corresponding appropriation allocations by program or subprogram as appropriate, budget
27 expenditures by principal budget class, and any other fiscal data and commentary

1 considered necessary for budget execution by the Governor's Office for Policy and
2 Management and oversight by the Interim Joint Committee on Appropriations and
3 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
4 revised or adjusted only upon approval by the Governor's Office for Policy and
5 Management as provided in each Part of this Act and by KRS 48.400 to 48.810, and upon
6 review and approval by the Interim Joint Committee on Appropriations and Revenue.

7 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
8 Director shall monitor and report on the financial condition of the Commonwealth.

9 **13. Prorating Administrative Costs:** The Secretary of the Finance and
10 Administration Cabinet is authorized to establish a system or formula or a combination of
11 both for prorating the administrative costs of the Finance and Administration Cabinet, the
12 Department of the Treasury, and the Office of the Attorney General relative to the
13 administration of programs in which there is joint participation by the state and federal
14 governments for the purpose of receiving the maximum amount of participation permitted
15 under the appropriate federal laws and regulations governing the programs. The receipts
16 and allotments under this section shall be reported to the Interim Joint Committee on
17 Appropriations and Revenue prior to any transfer of funds.

18 **14. Construction of Budget Provisions Regarding Executive Reorganization**
19 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
20 any executive reorganization order unless the executive order was confirmed or ratified
21 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2022
22 Regular Session of the General Assembly.

23 **15. Budget Planning Report:** By August 15, 2023, the State Budget Director, in
24 conjunction with the Consensus Forecasting Group, shall provide to each branch of
25 government, pursuant to KRS 48.120, a budget planning report.

26 **16. Tax Expenditure Revenue Loss Estimates:** By October 15, 2023, the Office
27 of State Budget Director shall provide to each branch of government detailed estimates

1 for the General Fund and Road Fund for the current and next two fiscal years of the
2 revenue loss resulting from tax expenditures. The Department of Revenue shall provide
3 assistance and furnish data, which is not restricted by KRS 131.190. "Tax expenditure" as
4 used in this section means an exemption, exclusion, or deduction from the base of a tax, a
5 credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall
6 include for each tax expenditure the amount of revenue loss, a citation of the legal
7 authority for the tax expenditure, the year in which it was enacted, and the tax year in
8 which it became effective.

9 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
10 this Act and in an appropriation provision in any Act of the 2022 Regular Session which
11 constitutes a duplicate appropriation shall be governed by KRS 48.312.

12 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
13 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
14 consists.

15 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
16 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
17 provision is found by a court of competent jurisdiction in a final, unappealable order to be
18 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
19 remaining sections, subsections, or provisions.

20 **20. Unclaimed Lottery Prize Money:** For fiscal year 2022-2023 and fiscal year
21 2023-2024, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
22 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
23 subsidiary account within the Finance and Administration Cabinet for the purpose of
24 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
25 Assistance Authority certifies to the State Budget Director that the appropriations in this
26 Act for the KEES Program under the existing award schedule are insufficient to meet
27 funds required for eligible applicants, then the State Budget Director shall provide the

1 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
2 KEES Program. Actions taken under this section shall be reported to the Interim Joint
3 Committee on Appropriations and Revenue on a timely basis.

4 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
5 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
6 insurance in fiscal year 2022-2023 and fiscal year 2023-2024 for the Workers'
7 Compensation Benefits and Reserve Program administered by the Cabinet.

8 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
9 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
10 Secretary of the Finance and Administration Cabinet shall determine and certify, within
11 30 days of the close of fiscal year 2021-2022 and fiscal year 2022-2023, the actual
12 amount of undesignated balance of the General Fund and the Road Fund for the year just
13 ended. The amounts from the undesignated fiscal year 2021-2022 and fiscal year 2022-
14 2023 General Fund and Road Fund balances that are designated and carried forward for
15 budgeted purposes in the 2022-2024 fiscal biennium shall be determined by the State
16 Budget Director during the close of the respective fiscal year and shall be reported to the
17 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
18 the fiscal year. Any General Fund undesignated balance in excess of the amount
19 designated for budgeted purposes under this section shall be made available for the
20 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
21 provided in this Act. The Road Fund undesignated balance in excess of the amount
22 designated for budgeted purposes under this section shall be made available for the Road
23 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
24 in this Act.

25 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
26 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
27 Commissioner of the Department of Education, and other agency heads may request a

1 reallocation among budget units under his or her administrative authority up to ten
2 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
3 for fiscal years 2021-2022, 2022-2023, and 2023-2024 for approval by the State Budget
4 Director. A request shall explain the need and use for the transfer authority under this
5 section. The amount of transfer of General Fund appropriations shall be separately
6 recorded and reported in the system of financial accounts and reports provided in KRS
7 Chapter 45. The State Budget Director shall report a transfer made under this section, in
8 writing, to the Interim Joint Committee on Appropriations and Revenue.

9 **24. Local School District Expenditure Flexibility:** Notwithstanding KRS
10 160.470(6) or any statute to the contrary, during fiscal year 2022-2023 and fiscal year
11 2023-2024, local school districts may adopt and the Kentucky Board of Education may
12 approve a working budget that includes a minimum reserve of less than two percent of the
13 total budget. The Kentucky Department of Education shall monitor the financial position
14 of any district that receives approval for a working budget with a reserve of less than two
15 percent and shall provide a financial report for those districts at each meeting of the
16 Kentucky Board of Education.

17 **25. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
18 appropriated in this Act shall not be expended for any purpose not specifically authorized
19 by the General Assembly in this Act nor shall funds appropriated in this Act be
20 transferred to or between any cabinet, department, board, commission, institution, agency,
21 or budget unit of state government unless specifically authorized by the General
22 Assembly in this Act and KRS 48.400 to 48.810. Compliance with the provisions of this
23 section shall be reviewed and determined by the Interim Joint Committee on
24 Appropriations and Revenue.

25 **26. Budget Implementation:** The General Assembly directs that the Executive
26 Branch shall carry out all appropriations and budgetary language provisions as contained
27 in the State/Executive Budget. The Legislative Research Commission shall review

1 quarterly expenditure data to determine if an agency is out of compliance with this
2 directive. If the Legislative Research Commission suspects that any entity has acted in
3 non-conformity with this section, the Legislative Research Commission may order an
4 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
5 subject to the Kentucky Open Records Law.

6 **27. Information Technology:** All authorized computer information technology
7 projects shall submit a semiannual progress report to the Capital Projects and Bond
8 Oversight Committee. The reporting process shall begin six months after the project is
9 authorized and shall continue through completion of the project. The initial report shall
10 establish a timeline for completion and cash disbursement schedule. Each subsequent
11 report shall update the timeline and budgetary status of the project and explain in detail
12 any issues with completion date and funding.

13 **28. Equipment Service Contracts and Energy Efficiency Measures:** The
14 General Assembly mandates that the Finance and Administration Cabinet review all
15 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
16 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
17 efficiency measures.

18 **29. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
19 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
20 undertaken during the 2022-2024 fiscal biennium.

21 **30. Effects of Subsequent Legislation:** If any measure enacted during the 2022
22 Regular Session of the General Assembly subsequent to this Act contains an
23 appropriation or is projected to increase or decrease General Fund revenues, the amount
24 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
25 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
26 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
27 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the

1 2022 Regular Session of the General Assembly, respectively, to incorporate any projected
2 revenue increases or decreases that will occur as a result of actions taken by the General
3 Assembly subsequent to the passage of this Act by both chambers.

4 **31. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
5 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
6 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
7 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
8 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
9 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
10 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
11 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
12 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
13 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
14 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
15 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
16 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
17 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
18 credit of projects previously authorized by the General Assembly unless expressly
19 reauthorized and reallocated by action of the General Assembly.

20 **32. Jailer Canteen Accounts:** Notwithstanding KRS 67.0802(6)(a), any
21 compensation resulting from the disposal of real or personal property that was purchased
22 from a canteen account under KRS 441.135 shall be returned to the canteen account from
23 which the real or personal property was originally purchased. All proceeds resulting from
24 the disposal of real or personal property purchased from a canteen account shall be
25 reported to the Interim Joint Committee on Appropriations and Revenue by December 1
26 of each fiscal year.

27 **33. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus

1 Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to
2 the COVID-19 emergency response shall be used to establish any new programs unless
3 those new programs can be fully supported from existing appropriation amounts once all
4 of the Federal Funds have been expended. No new positions shall be established unless
5 those new positions are established as federally funded time-limited positions. The Office
6 of State Budget Director shall submit a report to the Interim Joint Committee on
7 Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all
8 Federal Funds and associated matching funds related to the COVID-19 emergency
9 response.

10 **34. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101,
11 174.508, and any other statute or administrative regulation to the contrary, the use of state
12 aircraft by any secretary of any Executive Branch cabinet for out-of-state travel shall be
13 approved by the State Treasurer. The State Treasurer shall only approve requests which
14 document that the use of state aircraft is the lowest cost option as measured by both travel
15 costs and travel time. The State Treasurer shall not designate approval authority for out-
16 of-state travel on state aircraft by Executive Branch cabinet secretaries to any other
17 person. Any requests and documentation regarding the use of state aircraft collected by
18 the State Treasurer shall be subject to the Kentucky Open Records Act, KRS 61.870 to
19 61.884.

20 **35. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any
21 statute to the contrary, the following process and procedure is established for July 1,
22 2022, through June 30, 2024, in the event that the Commonwealth or any agency
23 determines that it is desirable for the Executive Branch to layoff, furlough, or reduce
24 hours of employees:

25 (1) For the purposes of this section:

26 (a) "Appointing authority" means the agency head or any person whom he or she
27 has authorized by law to designate to act on behalf of the agency with respect to employee

1 appointments, position establishments, payroll documents, register requests, waiver
2 requests, requests for certification, or other position actions;

3 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in
4 KRS 18A.015;

5 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
6 employee is scheduled to work by the appointing authority within a pay period;

7 (d) "Layoff" means discharge of employment subject to the rights contained in
8 this section; and

9 (e) "Employees" includes all persons employed by the Executive Branch,
10 including but not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS
11 Chapter 156, the Kentucky Teachers' Retirement System, the Kentucky Higher Education
12 Student Loan Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery
13 Corporation;

14 (2) An appointing authority has the authority to layoff or furlough employees or
15 reduce hours of employment for any of the following reasons:

16 (a) Lack of funds or budgetary constraints;

17 (b) A reduction in the agency's spending authorization;

18 (c) Lack of work;

19 (d) Abolishment of a position; or

20 (e) Other material change in duties or organization;

21 (3) The appointing authority shall determine the job classifications affected and
22 the number of employees laid-off in each classification and each county to which a layoff
23 applies. In the same department or office, county, and job classification, interim and
24 probationary employees shall be laid-off before any full-time or part-time employees with
25 status are laid-off. For purposes of layoff, "probationary employee" does not include an
26 employee with status serving a promotional probation;

27 (4) The Secretary shall approve all actions taken under subsection (2) of this

1 section and no such layoff, furlough, or reduction of hours may begin until such approval
2 has been granted. The appointing authority with the approval of the Secretary has the
3 authority to determine the extent, effective dates, and length of any action taken under
4 subsection (2) of this section;

5 (5) In determining the employees to be laid-off, the appointing authority shall
6 consider all employees under the same appointing authority, within the job classification
7 affected, and within the county affected. Consideration shall be given to the following
8 relevant factors:

- 9 (a) Job performance evaluations;
- 10 (b) Seniority;
- 11 (c) Education, training, and experience; and
- 12 (d) Disciplinary record;

13 (6) Any employee whose position is subject to layoff, furlough, or reduction of
14 hours shall be provided written notice containing the reason for the action as set forth in
15 subsection (2) of this section at least 15 days in advance of the effective date of the
16 action;

17 (7) Any employee with status who is laid-off shall be eligible to apply as a
18 reemployment applicant for positions with the same job classification from which he or
19 she was laid-off, in the cabinet from which he or she was laid-off. For a period of two
20 years, a reemployment applicant shall be hired before any applicant except another
21 reemployment applicant with greater seniority who is on the same register. A
22 reemployment applicant shall not be removed from any register except as provided by
23 KRS 18A.032. When a reemployment applicant is removed from a register, he or she
24 shall be notified in writing. A reemployment applicant who accepts any classified
25 position, or who retires through the Kentucky Retirement Systems or Kentucky Teachers'
26 Retirement System, shall cease to have eligibility rights as a reemployment applicant;

27 (8) With the approval of the Secretary, the Personnel Cabinet may place

1 employees subject to a reduction in force;

2 (9) Furloughs or reduction of hours during a pay period shall not result in the loss
3 of eligibility for any benefit otherwise due the employee;

4 (10) The Secretary shall have the authority to promulgate comprehensive
5 administrative regulations governing this section; and

6 (11) A layoff, furlough, or reduction of hours implemented in accordance with this
7 section shall not be considered a penalization of the employee for the purposes of KRS
8 Chapters 16, 18A, and 156, and shall be appealable to the State Personnel Board, the
9 Kentucky Technical Education Personnel Board, the Department of Kentucky State
10 Police Personnel Board, or other applicable administrative body.

11 **36. Lapse of General Fund or Road Fund Appropriations Supplanted by**
12 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund appropriations
13 that become available due to supplantation of Federal Funds related to COVID-19
14 emergency response or pandemic relief shall lapse to the Budget Reserve Trust Fund
15 Account (KRS 48.705). Any Road Fund appropriations that become available due to
16 supplantation of Federal Funds related to the COVID-19 emergency response or
17 pandemic relief shall lapse to the Emergency Disaster Relief Account.

18 **37. Executive Orders:** For the purpose of ensuring transparent government, the
19 Governor shall provide a comprehensive report to the Legislative Research Commission
20 simultaneously with each and every executive order issued. The comprehensive report
21 shall contain the following items:

22 (1) A complete statement of each essential fact upon which the order is based;

23 (2) A complete statement of each goal sought through issuance of the order;

24 (3) A comprehensive analysis explaining how the executive order achieves each
25 stated goal with the least burden placed upon the constitutional rights of the citizens of
26 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
27 efficient use of tax payer money;

1 (4) A detailed estimate of the anticipated expenditures of all state funds and all
2 state employee time required for implementation or enforcement itemized in the smallest
3 categories reasonably identifiable and stated in weekly increments; and

4 (5) A detailed statement of all state funds and all state employee time actually
5 expended for implementation or enforcement of each and every prior executive order
6 upon the same issue or event, or substantially similar issue or event itemized in the
7 smallest categories reasonably identifiable and stated in weekly increments.

8 Each comprehensive report shall be updated every 30 days subsequent to issuance
9 of an executive order and shall be provided to the Legislative Research Commission.

10 Notwithstanding any statute to the contrary, except as provided in this Act, no state
11 funds or state employee time shall be expended by any person or agency to implement or
12 enforce any executive order issued other than as authorized by KRS Chapter 39A through
13 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
14 of the 2021 General Assembly, or other than as may be implemented or enforced for a
15 total sum not exceeding \$10,000, inclusive of all state employee time and costs, or other
16 than as may relate to an emergency order issued relative to a natural disaster, or other than
17 as may be approved by the General Assembly.

18 **38. Federal Acts:** Notwithstanding KRS 48.630, Section 2. of this Part, and any
19 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
20 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
21 Act of 2021 shall not be expended or appropriated without the express authority of the
22 General Assembly.

23 **39. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
24 emergency response or pandemic relief shall be used to establish any new programs
25 unless those new programs can be fully supported from existing appropriation amounts
26 once all of the Federal Funds have been expended. No new positions shall be established
27 unless those new positions are established as federally funded time-limited positions. The

1 Office of State Budget Director shall prepare a monthly report for all federal pandemic
2 relief funds. The report shall include, at a minimum, the federal grant program name, the
3 recipient, the purpose of the funding, the total award amount, monthly detail of actual
4 expenditures by object code, and the fund source and amounts of any state funds that have
5 been supplanted. The report shall be submitted to the Legislative Research Commission,
6 Office of Budget Review, by the 15th of each month during the 2022-2024 fiscal
7 biennium.

8 **40. Fiscal Year 2023-2024 Funds Expenditure Restriction:** Except in the case
9 of a declared emergency, the Governor, all agency heads, and all other constitutional
10 officers shall not expend or encumber in the aggregate more that 55 percent of the funds
11 appropriated by this Act during the first half of fiscal year 2023-2024.

12 **41. Electronic Access to Budget Information:** In accordance with KRS 48.950,
13 the State Budget Director shall continue to work cooperatively with the Legislative
14 Research Commission to provide relevant budgetary information in a timely manner. To
15 ensure that this information is transmitted in its most useful format, the State Budget
16 Director shall provide electronic versions of all documents requested by the Legislative
17 Research Commission in an editable format in order for documents to be manipulated
18 without the use of specialized software. Electronic access shall also include the ability to
19 access and view, but not edit, documents contained in KBUD and all related or successor
20 budgetary systems of record.

21 **42. Critical Shortage - Return to Work:** (1) Notwithstanding any provision
22 of 2022 RS SB 25, sec. 13, Ky. Acts ch. 4, sec. 13, and notwithstanding any provision of
23 KRS 161.605 or 161.612 to the contrary, for the time period occurring on or after the
24 effective date of this Act and until June 30, 2024, the following shall apply to retirees
25 who retired from the Teachers' Retirement System, and who subsequently return to
26 employment for a local board of education in a full-time or part-time certified or
27 classified position, or in a position providing substitute certified or classified services:

1 (a) The separation of service required shall be a bona fide separation of at least
2 one month for retirees returning to work in a full-time, part-time, or substitute certified or
3 classified position with a local board of education. The system shall not be able to extend
4 the break in employment as provided by this paragraph unless an extension is needed due
5 to a conflict with federal law as described in subsection (4) of this section;

6 (b) The critical shortage program limitations on the number of retirees
7 reemployed under the program by a local school district as provided by KRS
8 161.605(8)(a) shall be increased to a maximum number of 10 percent of the total active
9 members employed by the local school district on a full-time basis as defined under KRS
10 161.220(21); and

11 (c) Other than the temporary adjustments provided in this subsection, all other
12 provisions of KRS 161.220 to 161.716 and 161.990 shall apply.

13 (2) The provisions of subsection (1) of this section shall expire on June 30, 2024.
14 Upon expiration of these temporary provisions, any future reemployment or ongoing
15 reemployment of retirees subject to the provisions of subsection (1) of this section shall,
16 for such future or ongoing reemployment occurring after June 30, 2024, be subject to
17 KRS 161.605, including the existing limitations on the critical shortage program, except
18 that a retiree who is reemployed according to the provisions of subsection (1) of this
19 section shall not be required to observe any additional separation of service beyond the
20 one month specified by subsection (1)(a) of this section if he or she remains employed or
21 is reemployed on or after June 30, 2024.

22 (3) Additional costs incurred to school districts under this section for the hiring of
23 critical shortage teachers to meet the educational challenges of the COVID-19 pandemic
24 are deemed a qualified expense by the General Assembly for purposes of utilizing federal
25 pandemic funds and shall be authorized for use by school districts for this purpose unless
26 in conflict with federal law.

27 (4) Any provision of subsection (1) and (2) of this section in conflict with federal

1 law as determined by the system shall be void. The school districts shall be notified of
2 any provision in conflict that is voided.

3 **PART IV**

4 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

5 **1. Authorized Personnel Complement:** On July 1, 2022, and July 1, 2023, the
6 Personnel Cabinet and the Office of State Budget Director shall establish a record for
7 each budget unit of authorized permanent full-time and other positions based upon the
8 enacted Executive Budget of the Commonwealth and any adjustments authorized by
9 provisions in this Act. The total number of filled permanent full-time and all other
10 positions shall not exceed the authorized complements pursuant to this section. An
11 agency head may request an increase in the number of authorized positions to the State
12 Budget Director. Upon approval of the State Budget Director, the Secretary of the
13 Personnel Cabinet may authorize the employment of individuals in addition to the
14 authorized complement. A report of the actions authorized in this section shall be
15 provided to the Legislative Research Commission on a monthly basis.

16 **2. Salary Increment:** (1) Notwithstanding KRS 18A.355, relating to
17 anniversary date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), an eight
18 percent salary increase is provided, effective July 1, 2022, on the base salary or wages of
19 each eligible state employee not referenced in subsection (2) of this section.

20 (2) Notwithstanding KRS 18A.355, relating to anniversary date, and
21 notwithstanding KRS 156.808(6)(e) and 163.032(1), an increment of \$2,400 is provided,
22 effective May 1, 2022, followed by an eight percent salary increase effective July 1, 2022,
23 on the base salary or wages of each of the following classifications:

- 24 (a) Case Management Specialist I, II, and III;
25 (b) Family Services Office Supervisor;
26 (c) Family Support Specialist I, II, and III;
27 (d) Field Services Supervisor;

- 1 (e) Public Assistance Program Specialist;
2 (f) Service Region Administrator;
3 (g) Service Region Administrator Associate;
4 (h) Service Region Clinical Associate;
5 (i) Social Services Aide I and II;
6 (j) Social Services Clinician I and II;
7 (k) Social Services Specialist; and
8 (l) Social Services Worker I and II.

9 (3) Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no increment is
10 provided on the base salary or wages of each eligible employee in fiscal year 2023-2024.

11 (4) It is the intent of the General Assembly to provide a salary increment in fiscal
12 year 2023-2024, subject to the completion of the classification and compensation report
13 required under Part I, I., 1., (1) of this Act.

14 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
15 couples who are both eligible to participate in the state health insurance plan to be
16 covered under one family health benefit plan.

17 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
18 positions in the state parks, where the work assigned is dependent upon fluctuation in
19 tourism, may be assigned work hours from 25 hours per week and remain in full-time
20 positions.

21 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
22 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
23 from July 1, 2022, through June 30, 2024, and except as otherwise provided in this Act,
24 shall be 31.82 percent, consisting of 31.82 percent for pension for hazardous duty
25 employees; for the same period, the employer contribution for employees of the State
26 Police Retirement System shall be 99.43 percent, consisting of 85.32 percent for pension
27 and 14.11 percent for health insurance. Notwithstanding any other provision of this Act or

1 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
2 contribution rate from July 1, 2022, through June 30, 2024, for nonhazardous employees
3 in the Executive Branch departments shall be determined by the State Budget Director by
4 May 1, 2022. The employer contribution rate shall include the normal cost contribution of
5 9.97 percent and be sufficient to adhere to the prorated amount of the actuarially accrued
6 liability to each individual nonhazardous employer as determined by the Kentucky
7 Employees Retirement System. The rates in this section apply to wages and salaries
8 earned for work performed during the described period regardless of when the employee
9 is paid for the time worked.

10 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
11 (b), if a public employee waives coverage provided by his or her employer under the
12 Public Employee Health Insurance Program, the employer shall forward a monthly
13 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
14 an employer contribution to a health reimbursement account or a health flexible spending
15 account, but not less than \$175 per month, subject to any conditions or limitations
16 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
17 The administrative fees associated with a health reimbursement account or health flexible
18 spending account shall be an authorized expense to be charged to the Public Employee
19 Health Insurance Trust Fund.

20 **7. State Group Health Insurance Plan - Transfer Between Plan Years:**
21 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
22 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
23 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,
24 Plan Year 2023, and Plan Year 2024.

25 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding
26 KRS 18A.2254, Plan Years 2016, 2017, 2018, and 2019 shall be considered closed as of
27 June 30, 2022, and all balances from those Plan Years shall be transferred to Plan Year

1 2020. All other income and expenses attributable to the closed Plan Years shall be
2 deposited in or charged to the Plan Year 2020 account after that date.

3 **9. Deferred Payroll:** Included in the fiscal year 2021-2022 appropriations in
4 Part I of this Act are sufficient funds to issue the state payroll that had previously been
5 deferred.

6 **10. Full-Time Work Schedules:** In an effort to attract, develop, motivate, and
7 retain a talented, diverse workforce, while achieving government efficiency and quality
8 services to the public, the Secretary of the Personnel Cabinet is directed to collaborate
9 with the State Budget Director to prepare a report detailing an overall plan, including total
10 cost, for converting Executive Branch employees who currently work 37.5 hour work
11 weeks to 40 hour work weeks. The report shall be submitted to the Interim Joint
12 Committee on Appropriations and Revenue by September 15, 2022.

13 **PART V**

14 **FUNDS TRANSFER**

15 The General Assembly finds that the financial condition of state government
16 requires the following action.

17 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
18 below, there is transferred to the General Fund the following amounts in fiscal year 2022-
19 2023 and fiscal year 2023-2024:

	2022-23	2023-24
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20 **A. ENERGY AND ENVIRONMENT CABINET**

21 **1. Secretary**

Kentucky Pride Trust Fund	2,006,300	2,006,300
(KRS 224.43-505(2)(a)3.)		

22 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
23 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
24 Acts ch. 156, Part II, A., 3., c..

1 **B. JUSTICE AND PUBLIC SAFETY CABINET**

2 **1. Criminal Justice Training**

3	Agency Revenue Fund	1,028,500	2,057,000
4	(KRS 15.430 and 136.392(2))		

5 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General
6 Fund support the General Fund debt service for the capital project in Part II, H., 2., 002.
7 of this Act.

8	TOTAL - FUNDS TRANSFER	3,034,800	4,063,300
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9 **PART VI**
10 **GENERAL FUND BUDGET REDUCTION PLAN**

11 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
12 enacted for state government in the event of an actual or projected revenue shortfall in
13 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
14 \$13,756,600,000 in fiscal year 2021-2022, \$13,887,000,000 in fiscal year 2022-2023, and
15 \$13,865,300,000 in fiscal year 2023-2024, as modified pursuant to Part III, 31. of this Act
16 and by related Acts and actions of the General Assembly in any subsequent extraordinary
17 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to
18 the minimum level of constitutional functions, and other items that may be specified in
19 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
20 specific plan to address the proportionate share of the General Fund revenue shortfall
21 applicable to the respective branch. No budget revision action shall be taken by a branch
22 head in excess of the actual or projected revenue shortfall.

23 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
24 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
25 Legislative Research Commission shall direct and implement reductions in allotments
26 and appropriations only for their respective branch budget units as may be necessary, as
27 well as take other measures which shall be consistent with the provisions of this Part and

1 biennial branch budget bills.

2 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
3 less, the following General Fund budget reduction actions shall be implemented:

4 (1) The Local Government Economic Assistance and the Local Government
5 Economic Development Funds shall be adjusted by the Secretary of the Finance and
6 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
7 modified by the provisions of this Act;

8 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
9 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
10 determined by the head of each branch for its respective budget units. No transfers to the
11 General Fund shall be made from the following:

12 (a) Local Government Economic Assistance and Local Government Economic
13 Development Funds;

14 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
15 including but not limited to unexpended debt service and the Tobacco Unbudgeted
16 Interest Income-Rural Development Trust Fund, in either fiscal year; and

17 (c) The Kentucky Permanent Pension Fund;

18 (3) Unexpended debt service;

19 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
20 fiscal years shall be appropriated according to Part X of this Act and shall not be
21 transferred to the General Fund;

22 (5) Use of the unappropriated balance of the General Fund surplus shall be
23 applied;

24 (6) Any language provision that expresses legislative intent regarding a specific
25 appropriation shall not be reduced by a greater percentage than the reduction to the
26 General Fund appropriation for that budget unit;

27 (7) Contributions appropriated to pensions in excess of statutory requirements;

1 (8) Contributions appropriated to pension insurance in excess of actuarially
2 required contributions;

3 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
4 budget units by a sufficient amount to balance either fiscal year. No reductions of General
5 Fund appropriations shall be made from the Local Government Economic Assistance
6 Fund or the Local Government Economic Development Fund;

7 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
8 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
9 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
10 offices, or County Attorneys or their offices. The Governor may request their
11 participation in a budget reduction; however, the level of participation shall be at the
12 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall not
13 exceed the actual percentage of revenue shortfall;

14 (11) Excess General Fund appropriations which accrue as a result of personnel
15 vacancies and turnover, and reduced requirements for operating expenses, grants, and
16 capital outlay shall be determined and applied by the heads of the executive, judicial, and
17 legislative departments of state government for their respective branches. The branch
18 heads shall certify the available amounts which shall be applied to budget units within the
19 respective branches and shall promptly transmit the certification to the Secretary of the
20 Finance and Administration Cabinet and the Legislative Research Commission. The
21 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
22 transmitted by the branch heads.

23 Branch heads shall take care, by their respective actions, to protect, preserve, and
24 advance the fundamental health, safety, legal and social welfare, and educational well-
25 being of the citizens of the Commonwealth;

26 (12) Funds available in the Budget Reserve Trust Fund shall be applied in an
27 amount not to exceed 50 percent of the Trust Fund balance in fiscal year 2021-2022, 25

1 percent in fiscal year 2022-2023, and 25 percent in fiscal year 2023-2024; and
2 (13) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
3 (1) to (12) of this Part are insufficient to eliminate an actual or projected General Fund
4 revenue shortfall, then the Governor is empowered and directed to take necessary actions
5 with respect to the Executive Branch budget units to balance the budget by such actions
6 conforming with the criteria expressed in this Part.

7 **PART VII**

8 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

9 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
10 established a plan for the expenditure of General Fund surplus moneys pursuant to a
11 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2021-2022,
12 2022-2023, and 2023-2024. Pursuant to the enactment of the Surplus Expenditure Plan,
13 General Fund moneys made available for the General Fund Surplus Expenditure Plan
14 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the
15 following:

16 (a) Authorized expenditures without a sum-specific appropriation amount, known
17 as Necessary Government Expenses, including but not limited to Emergency Orders
18 formally declared by the Governor in an Executive Order; and

19 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

20 (2) The Secretary of the Finance and Administration Cabinet shall determine,
21 within 30 days after the close of each fiscal year, based on the official financial records of
22 the Commonwealth, the amount of actual General Fund undesignated fund balance for the
23 General Fund Surplus Account that may be available for expenditure pursuant to the Plan
24 in fiscal year 2022-2023 and fiscal year 2023-2024. The Secretary of the Finance and
25 Administration Cabinet shall certify the amount of actual General Fund undesignated
26 fund balance available for expenditure to the Legislative Research Commission.

27 **PART VIII**

1

ROAD FUND BUDGET REDUCTION PLAN

2

There is established a Road Fund Budget Reduction Plan for fiscal years 2021-2022, 2022-2023, and 2023-2024. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or projected revenue shortfall in Road Fund revenue receipts of \$1,680,100,000 in fiscal year 2021-2022, \$1,722,100,000 in fiscal year 2022-2023, and \$1,678,900,000 in fiscal year 2023-2024, as modified by related Acts and actions of the General Assembly in an extraordinary or regular session, the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service.

10

PART IX

11

ROAD FUND SURPLUS EXPENDITURE PLAN

12

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be appropriated to the State Construction Account within the Highways budget unit and utilized to support projects in the 2022-2024 Biennial Highway Construction Program.

17

PART X

18

PHASE I TOBACCO SETTLEMENT

19

(1) **General Purpose:** This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

26

(2) **State's MSA Share:** The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to

27

1 the states annually in April of each year.

2 **(3) MSA Payment Amount Variables:** The total settlement amount to be
3 distributed on each payment date is subject to change pursuant to several variables
4 provided in the MSA, including inflation adjustments, volume adjustments, previously
5 settled states adjustments, and the nonparticipating manufacturers adjustment.

6 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
7 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
8 Settlement payments shall be deposited to the credit of the General Fund and shall
9 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
10 the credit of the General Fund surplus but shall continue forward from each fiscal year to
11 the next fiscal year to the extent that any balance is unexpended.

12 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
13 of the Consensus Forecasting Group, the amount of MSA payments expected to be
14 received in fiscal year 2022-2023 is \$108,400,000 and in fiscal year 2023-2024 is
15 \$102,200,000. It is recognized that payments to be received by the Commonwealth are
16 estimated and are subject to change. If MSA payments received are less than the official
17 estimates, appropriation reductions shall be applied as follows: after exempting
18 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
19 percent to the Agricultural Development Fund, 30 percent to the Early Childhood
20 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
21 payments received exceed the official estimates, appropriation increases shall be applied
22 as follows: after exempting appropriations for debt service, the Attorney General, and the
23 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
24 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
25 Fund.

26 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
27 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney

1 General for the state's diligent enforcement of noncompliant nonparticipating
2 manufacturers.

3 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
4 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
5 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
6 noncompliant nonparticipating manufacturers.

7 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$25,268,800 in
8 MSA payments in fiscal year 2022-2023 and \$23,666,200 in MSA payments in fiscal year
9 2023-2024 are appropriated to the Finance and Administration Cabinet, Debt Service
10 budget unit.

11 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
12 248.703(4), \$45,118,600 in MSA payments in fiscal year 2022-2023 and \$45,112,000 in
13 MSA payments in fiscal year 2023-2024 are appropriated to the Kentucky Agricultural
14 Development Fund to be used for agricultural development initiatives as specified in this
15 Part.

16 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
17 \$25,400,000 in MSA payments in each fiscal year are appropriated to the Early
18 Childhood Development Initiatives as specified in this Part.

19 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
20 304.17B-003(5), \$11,500,000 in MSA payments in each fiscal year are appropriated to
21 the Health Care Improvement Fund for health care initiatives as specified in this Part.

22 **g. Unappropriated Funds:** An amount equal to \$2,379,300 of estimated MSA
23 receipts shall remain unappropriated in fiscal year 2022-2023 for appropriation in fiscal
24 year 2023-2024.

25 A. STATE ENFORCEMENT

26 GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

27 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement

1 shall be as follows:

2 **1. GENERAL GOVERNMENT**

3 Budget Unit	2022-23	2023-24
4 a. Attorney General	150,000	150,000

5 **2. FINANCE AND ADMINISTRATION CABINET**

6 Budget Unit	2022-23	2023-24
7 a. Revenue	250,000	250,000

8 **B. DEBT SERVICE**

9 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

10 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
11 be as follows:

12 **1. FINANCE AND ADMINISTRATION CABINET**

13 Budget Unit	2022-23	2023-24
14 a. Debt Service	25,268,800	23,666,200

15 **(1) Debt Service:** To the extent that revenues sufficient to support the required
16 debt service appropriations are received from the Tobacco Settlement Program, those
17 revenues shall be made available from those accounts to the appropriate account of the
18 General Fund. All necessary debt service amounts shall be appropriated from the General
19 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
20 be transferred from tobacco-supported funding program accounts to other accounts of the
21 General Fund.

22 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
23 of this Act, \$1,666,700 in fiscal year 2022-2023 and \$1,498,900 in fiscal year 2023-2024
24 shall lapse to the General Fund.

25 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
26 balance from the fiscal year 2022-2023 or fiscal year 2023-2024 General Fund (Tobacco)
27 debt service appropriation in the Finance and Administration Cabinet, Debt Service

1 budget unit, shall continue and be appropriated to the Department of Agriculture,
2 Kentucky Office of Agricultural Policy.

3 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

4 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

5 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
6 Development shall be as follows:

7 **1. DEPARTMENT OF AGRICULTURE**

8 Budget Unit	2022-23	2023-24
9 a. Agriculture	41,718,600	41,712,000

10 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
11 and from the allocation provided therein, counties that are allocated in excess of \$20,000
12 annually may provide up to four percent of the individual county allocation, not to exceed
13 \$15,000 annually, to the county council in that county for administrative costs.

14 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
15 General Fund (Tobacco) appropriation is \$14,478,000 in each fiscal year for the counties
16 account as specified in KRS 248.703(1)(a).

17 **(3) State Account:** Notwithstanding KRS 248.703(1), included in the above
18 General Fund (Tobacco) appropriation is \$26,140,600 in fiscal year 2022-2023 and
19 \$26,134,000 in fiscal year 2023-2024 for the state account as specified in KRS
20 248.703(1)(b).

21 **(4) Farms to Food Banks:** Included in the above General Fund (Tobacco)
22 appropriation is \$600,000 in each fiscal year to support the Farms to Food Banks
23 Program. The use of the moneys provided by this appropriation shall be restricted to
24 purchases of Kentucky-grown produce from Kentucky farmers who participate in the
25 Farms to Food Banks Program.

26 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
27 Included in the above General Fund (Tobacco) appropriation is \$500,000 in each fiscal

1 year to support the Kentucky Rural Mental Health and Suicide Prevention Program
 2 known as the Raising Hope Initiative. The Department for Behavioral Health,
 3 Developmental and Intellectual Disabilities shall coordinate with the Kentucky
 4 Department of Agriculture, the University of Kentucky Southeast Center for Agricultural
 5 Health and Injury Prevention, and other entities to enhance awareness of the National
 6 Suicide Prevention Lifeline (988) in rural communities in Kentucky and to improve
 7 access to information on mental health issues and available treatment services. The
 8 Department for Behavioral Health, Developmental and Intellectual Disabilities shall
 9 provide cultural competency training to staff to address the unique mental health
 10 challenges affecting the state’s rural communities. The Department for Behavioral Health,
 11 Developmental and Intellectual Disabilities shall also provide outreach, treatment, and
 12 other necessary services to improve the mental health outcomes of rural communities in
 13 Kentucky. The Department for Behavioral Health, Developmental and Intellectual
 14 Disabilities, in conjunction with the Kentucky Department of Agriculture and the
 15 University of Kentucky Southeast Center for Agricultural Health and Injury Prevention,
 16 shall apply for Federal Funds as provided by the Agriculture Improvement Act of 2018, 7
 17 U.S.C. sec. 5936, to supplement the General Fund (Tobacco) appropriation provided
 18 above. The Department of Agriculture may utilize up to \$50,000 in each fiscal year for
 19 program administration purposes. The Department of Agriculture shall coordinate with
 20 the Raising Hope Initiative partners to take custody of and maintain any intellectual
 21 property assets that were created or developed by any state agency in connection with the
 22 Raising Hope Initiative.

2. ENERGY AND ENVIRONMENT CABINET

Budget Unit	2022-23	2023-24
a. Natural Resources	3,400,000	3,400,000

(1) **Environmental Stewardship Program:** Included in the above General Fund
 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental

1 Stewardship Program.

2 (2) **Conservation District Local Aid:** Included in the above General Fund
3 (Tobacco) appropriation is \$900,000 in each fiscal year for the Division of Conservation
4 to provide direct aid to local conservation districts.

5 TOTAL - AGRICULTURAL 45,118,600 45,112,000

6 APPROPRIATIONS

7 **D. EARLY CHILDHOOD DEVELOPMENT**

8 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

9 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
10 shall be as follows:

11 **1. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

12 **Budget Unit 2022-23 2023-24**

13 a. General Administration and Program Support 1,400,000 1,400,000

14 (1) **Early Childhood Development:** Included in the above General Fund
15 (Tobacco) appropriation is \$1,400,000 in each fiscal year for the Early Childhood
16 Advisory Council.

17 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

18 **Budget Units 2022-23 2023-24**

19 a. Community Based Services 12,400,000 12,400,000

20 (1) **Early Childhood Development Program:** Included in the above General
21 Fund (Tobacco) appropriation is \$9,900,000 in each fiscal year for the Early Childhood
22 Development Program.

23 (2) **Early Childhood Adoption and Foster Care Supports:** Included in the
24 above General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the
25 Early Childhood Adoption and Foster Care Supports Program.

26 **2022-23 2023-24**

27 b. Public Health 9,700,000 10,200,000

1 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
 2 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
 3 appropriation is \$7,000,000 in each fiscal year for the Health Access Nurturing
 4 Development Services (HANDS) Program, \$900,000 in each fiscal year for Healthy Start
 5 initiatives, \$900,000 in each fiscal year for Early Childhood Mental Health, \$900,000 in
 6 each fiscal year for Early Childhood Oral Health, and \$500,000 in each fiscal year for
 7 Lung Cancer Screening.

8 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 9 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 10 Health in each fiscal year to continue the Folic Acid Program.

11	c. Behavioral Health, Developmental and	2022-23	2023-24
12	Intellectual Disabilities Services	1,400,000	1,400,000

13 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
 14 Fund (Tobacco) appropriation is \$1,400,000 in each fiscal year for substance abuse
 15 prevention and treatment for pregnant women with a history of substance abuse problems.

16	TOTAL - EARLY CHILDHOOD	25,400,000	25,400,000
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17 APPROPRIATIONS

18 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

19 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

20 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 21 health care improvement shall be as follows:

22 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

23	Budget Unit	2022-23	2023-24
24	a. Public Health	2,000,000	2,000,000

25 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
 26 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

27 **2. JUSTICE AND PUBLIC SAFETY CABINET**

1 Budget Unit	2022-23	2023-24
2 a. Justice Administration	3,250,000	3,250,000
3 (1) Office of Drug Control Policy: Included in the above General Fund		
4 (Tobacco) appropriation is \$3,000,000 in each fiscal year for the Office of Drug Control		
5 Policy.		
6 (2) Restorative Justice: Included in the above General Fund (Tobacco)		
7 appropriation is \$250,000 in each fiscal year to support the Restorative Justice Program		
8 administered by the Volunteers of America.		
9 3. POSTSECONDARY EDUCATION		
10 Budget Unit	2022-23	2023-24
11 a. Council on Postsecondary Education	6,250,000	6,250,000
12 (1) Cancer Research and Screening: Included in the above General Fund		
13 (Tobacco) appropriation is \$6,250,000 in each fiscal year for cancer research and		
14 screening. The appropriation in each fiscal year shall be equally shared between the		
15 University of Kentucky and the University of Louisville.		
16 TOTAL - HEALTH CARE	11,500,000	11,500,000
17 TOTAL - PHASE I TOBACCO SETTLEMENT		
18 FUNDING PROGRAM	107,687,400	106,078,300

19 **PART XI**

20 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

21 **OPERATING BUDGET**

	2021-22	2022-23	2023-24
23 General Fund (Tobacco)	-0-	107,687,400	106,078,200
24 General Fund	845,571,600	13,090,615,100	13,460,733,500
25 Restricted Funds	48,597,100	12,224,963,900	14,409,847,200
26 Federal Funds	954,642,000	18,751,372,400	18,063,765,500
27 Road Fund	-0-	59,436,600	60,391,500

1	SUBTOTAL	1,848,810,700	44,234,075,400	46,100,815,900
2	CAPITAL PROJECTS BUDGET			
3		2021-22	2022-23	2023-24
4	General Fund	741,000	329,644,000	76,282,000
5	Restricted Funds	4,673,000	7,996,031,000	121,650,000
6	Federal Funds	-0-	578,131,000	197,965,000
7	Bond Funds	-0-	1,248,758,000	1,564,366,000
8	Agency Bonds	-0-	827,553,000	105,527,000
9	Investment Income	-0-	-0-	10,522,000
10	Other Funds	12,000,000	1,895,391,000	55,000,000
11	SUBTOTAL	17,414,000	12,875,508,000	2,131,312,000
12	TOTAL - STATE/EXECUTIVE BUDGET			
13		2021-22	2022-23	2023-24
14	General Fund (Tobacco)	-0-	107,687,400	106,078,200
15	General Fund	846,312,600	13,420,259,100	13,537,015,500
16	Restricted Funds	53,270,100	20,220,994,900	14,531,497,200
17	Federal Funds	954,642,000	19,329,503,400	18,261,730,500
18	Road Fund	-0-	59,436,600	60,391,500
19	Bond Funds	-0-	1,248,758,000	1,564,366,000
20	Agency Bonds	-0-	827,553,000	105,527,000
21	Investment Income	-0-	-0-	10,522,000
22	Other Funds	12,000,000	1,895,391,000	55,000,000
23	TOTAL FUNDS	1,866,224,700	57,109,583,400	48,232,127,900