UNOFFICIAL COPY 23 RS HB 455/HCS 1

AN ACT amending the 2022-2024 Judicial Branch biennial budget, making an 2 appropriation therefor, and declaring an emergency. 3 Be it enacted by the General Assembly of the Commonwealth of Kentucky: 4 Section 1. 2022 Kentucky Acts Chapter 162, Part II, Capital Projects Budget, 5 (4) Deferred Funding, at page 982, is amended to read as follows: 6 **Deferred Funding:** (a) General Fund support to provide operating costs 7 of \$204,200, use allowance of \$1,449,800 and nonrecurring furniture and equipment 8 costs of \$500,000 for the Leslie County project is deferred to the 2024-2026 fiscal 9 biennium. 10 General Fund support to provide operating costs totaling \$234,000, use 11 allowance payments totaling \$1,682,000 and nonrecurring furniture and equipment costs 12 totaling \$750,000 for the Graves County project is deferred to the 2024-2026 fiscal 13 biennium. 14 General Fund support to provide operating costs totaling \$2,053,500 and nonrecurring furniture and equipment costs of \$3,575,000 for six judicial center projects 15 16 authorized by the 2020 General Assembly is deferred to the 2024-2026 fiscal biennium. 17 It is the intent of the General Assembly that all projects in paragraphs (a), (b), 18 and (c) of this subsection shall be funded using resources previously appropriated for 19 projects that no longer require use allowance debt payments in the 2024-2026 fiscal 20 biennium. 21 General Fund support to provide additional annualized use allowance 22 payments totaling \$293,500 attributable to a project scope increase for the Bath County 23 facility project authorized by the 2018 General Assembly is deferred to the 2024-2026 24 fiscal biennium. 25 General Fund support to provide additional annualized use allowance

payments totaling \$688,200 attributable to a project scope increase for the Barren

County facility project authorized by the 2020 General Assembly is deferred to the

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1	2024-2026	fiscal	biennium.

General Fund support to provide additional annualized use allowance 2 payments totaling \$228,200 attributable to a project scope increase for the Butler 3 4 County facility project authorized by the 2020 General Assembly is deferred to the 5 2024-2026 fiscal biennium. 6 (h) General Fund support to provide additional annualized use allowance 7 payments totaling \$303,500 attributable to a project scope increase for the Clinton 8 County facility project authorized by the 2020 General Assembly is deferred to the 9 2024-2026 fiscal biennium. (i) General Fund support to provide additional annualized use allowance 10 11 payments totaling \$369,400 attributable to a project scope increase for the Crittenden 12 County facility project authorized by the 2020 General Assembly is deferred to the *2024-2026 fiscal biennium.* 13 14 (j) General Fund support to provide additional annualized use allowance 15 payments totaling \$1,430,800 attributable to a project scope increase for the Jessamine 16 County facility project authorized by the 2020 General Assembly is deferred to the 2024-2026 fiscal biennium. 17 18 (k) General Fund support to provide additional annualized use allowance 19 payments totaling \$1,045,800 attributable to a project scope increase for the Scott 20 County facility project authorized by the 2020 General Assembly is deferred to the 21 2024-2026 fiscal biennium. 22 General Fund support to provide additional annualized use allowance 23 payments totaling \$288,400 attributable to a project scope increase for the Madison County facility project authorized by the 2021 General Assembly is deferred to the 24

26 <u>(m) General Fund support to provide additional annualized use allowance</u> 27 payments totaling \$465,800 attributable to a project scope increase for the Graves

2024-2026 fiscal biennium.

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1	County facility project authorized by the 2022 General Assembly is deferred to the
2	2024-2026 fiscal biennium.
3	(n) General Fund support to provide additional annualized use allowance
4	payments totaling \$424,100 attributable to a project scope increase for the Leslie
5	County facility project authorized by the 2022 General Assembly is deferred to the
6	2024-2026 fiscal biennium.
7	→ Section 2. 2022 Kentucky Acts Chapter 162, Part II, Capital Projects Budget,
8	A. Judicial Branch, 2. Local Facilities Fund, 004. Hardin County – HVAC Project, at
9	page 983, is amended to read as follows:
10	004. Hardin County - HVAC Project
11	General Fund 3,000,000 -0-
11 12	General Fund 3,000,000 -0- (1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022-
12	(1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022-
12 13	(1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022- 2023 project scope for the Hardin County HVAC project shall be no more than
12 13 14	(1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022- 2023 project scope for the Hardin County HVAC project shall be no more than \$6,000,000, of which General Fund moneys in the amount of \$3,000,000 are
12 13 14 15	(1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022-2023 project scope for the Hardin County HVAC project shall be no more than \$6,000,000, of which General Fund moneys in the amount of \$3,000,000 are appropriated above. Any increase in project scope above \$3,000,000 shall not constitute
12 13 14 15 16	(1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022-2023 project scope for the Hardin County HVAC project shall be no more than \$6,000,000, of which General Fund moneys in the amount of \$3,000,000 are appropriated above. Any increase in project scope above \$3,000,000 shall not constitute additional General Fund appropriations.
12 13 14 15 16 17	(1) Hardin County - HVAC Project Scope and Authority: The fiscal year 2022- 2023 project scope for the Hardin County HVAC project shall be no more than \$6,000,000, of which General Fund moneys in the amount of \$3,000,000 are appropriated above. Any increase in project scope above \$3,000,000 shall not constitute additional General Fund appropriations. → Section 3. Whereas the provisions of this Act provide ongoing support for