

1 AN ACT relating to appropriations providing financing and conditions for the
2 operations, maintenance, support, and functioning of the Transportation Cabinet of the
3 Commonwealth of Kentucky.

4 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

5 ➔Section 1. The Transportation Cabinet Budget is as follows:

6 **PART I**

7 **OPERATING BUDGET**

8 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
9 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
10 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
11 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
12 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
13 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
14 Each appropriation is made by source of respective fund or funds accounts.
15 Appropriations for the budget units of the Transportation Cabinet are subject to the
16 provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and
17 compliance with the conditions and procedures set forth in this Act.

18 **A. TRANSPORTATION CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION AND SUPPORT**

	2024-25	2025-26
21		
22 Restricted Funds	2,757,700	2,771,600
23 Road Fund	83,720,600	84,413,900
24 TOTAL	86,478,300	87,185,500

25 **(1) Biennial Highway Construction Plan:** The Secretary of the Transportation
26 Cabinet shall produce a single document that shall detail the enacted fiscal biennium
27 2024-2026 Biennial Highway Construction Program and the 2026-2030 Highway

1 Preconstruction Program.

2 **(2) Debt Service:** Included in the above Road Fund appropriation is \$340,900 in
3 fiscal year 2024-2025 and \$341,500 in fiscal year 2025-2026 for debt service on
4 previously authorized bonds.

5 **(3) Adopt-A-Highway Litter Program:** The Transportation Cabinet and the
6 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of
7 money, property, labor, or other things of value from any governmental agency,
8 individual, nonprofit organization, or private business to be used for the Adopt-a-
9 Highway Litter Program or other statewide litter programs. Any contribution of this
10 nature shall be deemed to be a contribution to a state agency for a public purpose and
11 shall be treated as Restricted Funds under KRS Chapter 45 and reported according to
12 KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter
13 11A.

14 **(4) Budget Implementation:** The General Assembly directs that the
15 Transportation Cabinet shall carry out all appropriations and budgetary language
16 provisions as contained in the Transportation Cabinet Budget. The Legislative Research
17 Commission shall review quarterly expenditure data to determine if an agency is out of
18 compliance with this directive. If the Legislative Research Commission suspects that any
19 entity has acted in nonconformity with this subsection, the Legislative Research
20 Commission may order an audit or review at the agency's expense. Such audit findings,
21 reviews, and reports shall be subject to the Kentucky Open Records Law. The Secretary
22 of the Transportation Cabinet shall provide a comprehensive semiannual report,
23 beginning February 1, 2025, to the standing Appropriations and Revenue Committees of
24 the General Assembly or the Interim Joint Committee on Appropriations and Revenue, as
25 appropriate, detailing expenditures related to the appropriations contained within the
26 budgetary language provisions for each budget unit within the Transportation Cabinet. If
27 an agency does not expend the full General Fund appropriation contained within a

1 budgetary language provision, the unexpended funds shall be transferred to the Budget
2 Reserve Trust Fund Account (KRS 48.705).

3 **2. AVIATION**

	2024-25	2025-26
4		
5 General Fund	1,000,000	1,000,000
6 Restricted Funds	18,937,700	18,991,800
7 Federal Funds	500,800	500,800
8 Road Fund	838,500	837,500
9 TOTAL	21,277,000	21,330,100

10 **(1) Operational Costs:** Notwithstanding KRS 183.525(5), the above Restricted
11 Funds appropriation includes operational costs of the program in each fiscal year.

12 **(2) Debt Service:** Included in the above Road Fund appropriation is \$838,500 in
13 fiscal year 2024-2025 and \$837,500 in fiscal year 2025-2026 for debt service on
14 previously authorized bonds. Notwithstanding KRS 183.525, \$838,500 in fiscal year
15 2024-2025 and \$837,500 in fiscal year 2025-2026 is transferred to the Road Fund from
16 the Kentucky Aviation Economic Development Fund to support debt service on those
17 bonds.

18 **(3) Road Fund Replacement:** Included in the above General Fund appropriation
19 is \$1,000,000 in each fiscal year to support the Capital City Airport Division.
20 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
21 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
22 shall be submitted pursuant to Part I, A., 1., (4).

23 **3. DEBT SERVICE**

	2024-25	2025-26
24		
25 Road Fund	137,206,400	118,683,100

26 **(1) Economic Development Road Lease-Rental Payments:** Included in the
27 above Road Fund appropriation is \$136,956,400 in fiscal year 2024-2025 and

1 \$118,433,100 in fiscal year 2025-2026 for Economic Development Road lease-rental
 2 payments relating to projects financed by Economic Development Road Revenue Bonds
 3 previously authorized by the General Assembly and issued by the Kentucky Turnpike
 4 Authority.

5 **(2) Debt Payment Acceleration Fund Account:** Notwithstanding KRS 175.505,
 6 no portion of the revenues to the state Road Fund provided by the adjustments in KRS
 7 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment
 8 Acceleration Fund account during the 2024-2026 fiscal biennium.

9 **4. HIGHWAYS**

	2024-25	2025-26
11 Restricted Funds	188,606,900	192,168,800
12 Federal Funds	1,256,621,600	1,264,736,100
13 Road Fund	1,257,406,900	1,159,536,100
14 TOTAL	2,702,635,400	2,616,441,000

15 **(1) Debt Service:** Included in the above Federal Funds appropriation is
 16 \$69,981,400 in fiscal year 2024-2025 and \$69,898,400 in fiscal year 2025-2026 for debt
 17 service on already issued Grant Anticipation Revenue Vehicle (GARVEE) Bonds
 18 previously appropriated by the General Assembly.

19 **(2) State Supported Construction Program:** Included in the above Road Fund
 20 appropriation is \$732,122,300 in fiscal year 2024-2025 and \$636,307,400 in fiscal year
 21 2025-2026 for the State Supported Construction Program.

22 **(3) Biennial Highway Construction Program:** Included in the State Supported
 23 Construction Program is \$550,232,300 in fiscal year 2024-2025 and \$454,417,400 in
 24 fiscal year 2025-2026 from the Road Fund for state construction projects and the state
 25 match for federal projects in the 2024-2026 Biennial Highway Construction Program.

26 **(4) Highway Construction Contingency Account:** Included in the State
 27 Supported Construction Program is \$11,890,000 in each fiscal year for the Highway

1 Construction Contingency Account. Notwithstanding KRS 45.247(2), (4), (5), (6), (7),
2 (8), the Secretary shall only expend Highway Construction Contingency moneys for
3 projects of an emergency nature or for projects that relieve a hazardous condition.
4 Notwithstanding KRS 224.43-505(2), included in the Highway Construction Contingency
5 Account is \$5,000,000 in each fiscal year to support the Kentucky Pride Fund created in
6 KRS 224.43-505. Notwithstanding KRS 45.247 and 177.320(4), included in the Highway
7 Construction Contingency Account is \$290,000 in each fiscal year for the Kentucky
8 Transportation Center. Also included in the Highway Construction Contingency Account
9 for Railroads is \$1,600,000 in each fiscal year for public safety and service improvements
10 which shall not be expended unless matched with nonstate funds equaling at least 20
11 percent of the total amount for any individual project. Additionally, in each fiscal year,
12 up to \$350,000 of the \$1,600,000 appropriation may be used to establish and administer
13 the Kentucky Rail Office in the Kentucky Transportation Cabinet.

14 **(5) 2022-2024 Biennial Highway Construction Plan:** Projects in the enacted
15 2022-2024 Biennial Highway Construction Plan are authorized to continue their current
16 authorization into the 2024-2026 fiscal biennium. If projects in previously enacted
17 highway construction plans conflict with the 2024-2026 Biennial Highway Construction
18 Plan, the projects in the 2024-2026 Biennial Highway Construction Plan shall control.
19 The Secretary shall make every effort to maintain highway program delivery by adhering
20 to the timeframes included in the 2024-2026 Biennial Highway Construction Plan for
21 those projects. It is the intent of the General Assembly that older projects will be removed
22 from the Biennial Highway Construction Plan in future budget bills.

23 **(6) State Match Provisions:** The Transportation Cabinet is authorized to utilize
24 Road Fund or General Fund state construction moneys or Toll Credits to match federal
25 highway moneys.

26 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are
27 made available to Kentucky by the United States Congress, the funds shall be used

1 according to the following priority: (a) Any demonstration-specific or project-specific
2 moneys shall be used on the project identified; and (b) All other funds shall be used to
3 ensure that projects in the fiscal biennium 2024-2026 Biennial Highway Construction
4 Plan are funded. If additional federal moneys remain after these priorities are met, the
5 Transportation Cabinet may select projects from the Highway Preconstruction Program.

6 **(8) Road Fund Cash Management:** The Secretary of the Transportation Cabinet
7 may continue the Cash Management Plan to address the policy of the General Assembly
8 to expeditiously initiate and complete projects in the fiscal biennium 2024-2026 Biennial
9 Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically including
10 KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial
11 Highway Construction Plan by employing management techniques that maximize the
12 Cabinet's ability to contract for and effectively administer the project work. Under the
13 approved Cash Management Plan, the Secretary shall continuously ensure that the
14 unspent project and Road Fund balances available to the Transportation Cabinet are
15 sufficient to meet expenditures consistent with appropriations provided. The
16 Transportation Cabinet shall provide quarterly reports to the Interim Joint Committee on
17 Appropriations and Revenue when the General Assembly is not in session and the
18 Standing Committees on Appropriations and Revenue when the General Assembly is in
19 session beginning July 1, 2024.

20 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
21 unexpended Road Fund and General Fund appropriations in the Highways budget unit for
22 the Construction program, the Maintenance program, and the Research program in fiscal
23 year 2023-2024 and in fiscal year 2024-2025 shall not lapse but shall carry forward.
24 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget
25 unit for the Construction program, the Maintenance program, the Equipment Services
26 program, and the Research program in fiscal year 2023-2024 and in fiscal year 2024-
27 2025, up to the amount of ending cash balances and unissued Highway and GARVEE

1 Bond Funds, to include any interest income earned on those bond funds, and grant
2 balances shall not lapse but shall carry forward.

3 **(10) Federally Supported Construction Program:** Included in the above Federal
4 Funds appropriation is \$1,148,588,900 in fiscal year 2024-2025 and \$1,149,617,100 in
5 fiscal year 2025-2026 for federal construction projects.

6 **(11) Highways Maintenance:** Included in the above Highways Road Fund
7 appropriation is \$441,086,700 in each fiscal year for Highways Maintenance. Of this
8 amount, \$10,000,000 in each fiscal year is provided to support inflationary increases and
9 \$1,200,000 in each fiscal year is provided to increase mowing to three full cycles for
10 interstates, parkways, and rural routes.

11 **(12) Delayed Projects Status Report:** The Secretary of the Transportation
12 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee
13 on Transportation any project included in the enacted Biennial Highway Construction
14 Plan which has been delayed beyond the fiscal year for which the project was authorized.
15 The report shall include:

- 16 (a) The county name;
- 17 (b) The Transportation Cabinet project identification number;
- 18 (c) The route where the project is located;
- 19 (d) The length of the project;
- 20 (e) A description of the project and the scope of improvement;
- 21 (f) The type of local, state, or federal funds to be used on the project;
- 22 (g) The stage of development for the design, right-of-way, utility, and
23 construction phases;
- 24 (h) The fiscal year in which each phase of the project was scheduled to
25 commence;
- 26 (i) The estimated cost for each phase of the project;
- 27 (j) A detailed description of the circumstances leading to the delay; and

1 (k) The same information required in paragraphs (a) to (i) of this subsection for
2 the project or projects advanced with funds initially scheduled for the delayed project.

3 **(13) Maintenance Reentry Employment Program:** Included in the above Road
4 Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a
5 501(c)(3) nonprofit organization that employs individuals on probation or parole
6 supervision to perform crew-based maintenance services. These individuals shall be
7 selected with input from the Department of Corrections and shall provide assistance with
8 litter abatement, graffiti removal, and vegetation control in highway districts three, five,
9 six, and seven.

10 **(14) Federal Highways Match:** Notwithstanding KRS 45.229, the General Fund
11 appropriation balance for Federal Highways Match for fiscal years 2023-2024 and 2024-
12 2025 shall not lapse and shall carry forward.

13 **(15) County Priority Projects Program:** Included in the State Supported
14 Construction Program is \$20,000,000 in each fiscal year from the Road Fund to establish
15 the County Priority Projects Program to assist with county and city roads. This funding
16 will be contingent on the Transportation Cabinet's submission of projects and approval
17 by the General Assembly. The submission of projects shall include a detailed listing of
18 qualified projects that were ranked either an 8, 9, or 10 to be completed using funds from
19 the Highway Construction Contingency Account by November 1 of each fiscal year.
20 Projects received after December 1 of each fiscal year may not be included in the
21 following year's County Priority Projects Program.

22 Beginning with fiscal year 2024-2025, the General Assembly approved and
23 itemized County Priority Projects in 2024 Regular Session HJR 92. Notwithstanding
24 KRS 48.710, any unexpended funds in fiscal year 2024-2025 shall not lapse and shall
25 carry forward to fiscal year 2025-2026.

26 The Transportation Cabinet shall provide an additional report to the Legislative
27 Research Commission and the Interim Joint Committee on Appropriations and Revenue

1 detailing any project submitted to be completed using funds from the Highway
2 Construction Contingency Account within 30 days after it has been ranked and shall
3 detail the work requested, the county that requested the project, and the date the request
4 was received.

5 When a County Priority Project is completed, the Transportation Cabinet shall
6 notify the Legislative Research Commission and the Interim Joint Committee on
7 Appropriations and Revenue in writing.

8 **(16) County and City Bridge Improvement Program:** Included in the State
9 Supported Construction Program is \$25,000,000 in each fiscal year in Road Fund to
10 establish the County and City Bridge Improvement Program. Notwithstanding KRS
11 48.710, these funds shall not lapse and shall carry forward. The Transportation Cabinet
12 shall prepare a report for the County and City Bridge Improvement Program. This report
13 shall include a list of bridge repairs and replacements that have been completed, the date
14 in which they were completed, and a status report for all other ongoing projects. This
15 report shall be submitted to the Interim Joint Committee on Appropriations and Revenue
16 by November 1 of each year.

17 **(17) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**
18 The \$150,000,000 GARVEE Bond Funds to be issued for the Brent Spence Bridge
19 Project pursuant to 2022 Ky. Acts ch. 214, Part I, A., 4., (15) are reauthorized.

20 **(18) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**
21 **Debt Service:** Included in the above appropriations is \$7,584,400 in Federal Funds and
22 \$1,896,100 in Road Fund in fiscal year 2024-2025 and \$15,168,800 in Federal Funds and
23 \$3,792,200 in Road Fund in fiscal year 2025-2026 to support GARVEE Bonds debt
24 service payments relating to the Brent Spence Bridge Project.

25 **(19) Federal Emergency Management Reimbursements:** Included in the above
26 Restricted Funds appropriation is \$14,194,300 in each fiscal year to support federal
27 emergency reimbursements for cleanup and repair of damage to roadways caused by

1 declared disasters.

2 (20) **Equipment Replacement for Federal Compliance Standards:** Included in
3 the above Road Fund appropriation is \$2,674,500 in fiscal year 2024-2025 to support
4 equipment replacement within the Division of Materials.

5 (21) **Division of Equipment Operations:** Included in the above Restricted Funds
6 appropriation is \$12,400,000 in fiscal year 2024-2025 and \$15,400,000 in fiscal year
7 2025-2026 to maintain current operations and support the Modified Replacement
8 Schedule within the Division of Equipment.

9 (22) **Traffic Panel Sign Rehabilitation:** Included in the above Road Fund
10 appropriation is \$750,000 in each fiscal year to support sign rehabilitation and panel sign
11 maintenance within the Division of Traffic Operations.

12 (23) **Strategic Highway Investment Formula for Tomorrow Scores and**
13 **Reporting:** The Transportation Cabinet shall provide Strategic Highway Investment
14 Formula for Tomorrow (SHIFT) scores for each district and statewide project to the
15 Interim Joint Committee on Appropriations and Revenue by October 1 of each year.

16 **5. JUDGMENTS**

17 (1) **Payment of Judgments:** Road Fund resources required to pay judgments
18 shall be transferred from the State Construction Account at the time when actual
19 payments must be disbursed from the State Treasury.

20 **6. PUBLIC TRANSPORTATION**

	2024-25	2025-26
21		
22	General Fund	15,575,800
23	Restricted Funds	711,400
24	Federal Funds	80,648,700
25	TOTAL	80,680,100
		96,935,900
		96,977,500

26 (1) **Nonpublic School Transportation:** Included in the above General Fund
27 appropriation is \$5,000,000 in each fiscal year for nonpublic school transportation.

1 Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose
2 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705). Mandated reports
3 shall be submitted pursuant to Part I, A., 1., (4).

4 **7. REVENUE SHARING**

	2024-25	2025-26
6 Road Fund	389,349,500	416,772,200

7 **(1) County Road Aid Program:** Included in the above Road Fund appropriation
8 is \$146,874,400 in fiscal year 2024-2025 and \$157,268,800 in fiscal year 2025-2026 for
9 the County Road Aid Program in accordance with KRS 177.320, 179.410, 179.415, and
10 179.440.

11 **(2) Rural Secondary Program:** Included in the above Road Fund appropriation
12 is \$178,175,600 in fiscal year 2024-2025 and \$190,785,200 in fiscal year 2025-2026 for
13 the Rural Secondary Program in accordance with KRS 177.320, 177.330, 177.340,
14 177.350, and 177.360.

15 **(3) Municipal Road Aid Program:** Included in the above Road Fund
16 appropriation is \$61,799,600 in fiscal year 2024-2025 and \$66,173,200 in fiscal year
17 2025-2026 for the Municipal Road Aid Program in accordance with KRS 177.365,
18 177.366, and 177.369.

19 **(4) Energy Recovery Road Fund:** Included in the above Road Fund
20 appropriation is \$276,000 in fiscal year 2024-2025 and \$287,000 in fiscal year 2025-2026
21 for the Energy Recovery Road Fund in accordance with KRS 177.977, 177.9771,
22 177.978, 177.979, and 177.981.

23 **(5) Continuation of the Flex Funds and 80/20 Bridge Replacement**
24 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20
25 Bridge Replacement Programs within the Rural Secondary Program.

26 **8. VEHICLE REGULATION**

	2024-25	2025-26
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1	Restricted Funds	18,683,700	18,756,100
2	Federal Funds	4,627,100	4,627,100
3	Road Fund	48,483,000	49,146,400
4	TOTAL	71,793,800	72,529,600

5 **(1) Debt Service:** Included in the above Road Fund appropriation is \$1,507,000
6 in each fiscal year for debt service on previously authorized bonds.

7 **(2) Regional Driver Licensing Offices Level of Service Report:** The
8 Department of Vehicle Regulation shall develop a level of service report that will provide
9 data regarding the wait times at each regional driver licensing office and an overall
10 statewide summary. This report shall include data of actual wait times from customers’
11 arrivals to the time they reach the transaction window, broken down by customers with
12 appointments and walk-ins for each regional driver licensing office. This report shall also
13 include the total number of customer transactions by type of service provided for each
14 regional driver licensing office and recommendations to improve business processes to
15 reduce customer wait times. This report shall be submitted to the Interim Joint Committee
16 on Transportation by September 1, 2025.

17 **(3) Motor Vehicle Licensing Postage Cost:** Included in the above Road Fund
18 appropriation is \$74,500 in each fiscal year to support increased postage costs.

19 **(4) Motor Vehicle Licensing Modernization:** Included in the above Restricted
20 Funds appropriation is \$600,000 in each fiscal year to support Kentucky Automated
21 Vehicle Information System (KAVIS) personnel to complete motor vehicle licensing
22 modernization efforts.

23 **(5) County Clerk Information Technology Improvement:** Included in the
24 above Restricted Funds appropriation is \$500,000 in each fiscal year to support increased
25 costs for existing and integrating new County Clerks offices into the KentuckyWired
26 network.

27 **TOTAL - TRANSPORTATION CABINET**

	2024-25	2025-26
1		
2	16,575,800	16,575,800
3	229,697,400	233,409,900
4	1,342,398,200	1,350,544,100
5	1,917,004,900	1,829,389,200
6	3,505,676,300	3,429,919,000

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

10 Moneys in the Capital Construction Fund are appropriated for the following capital
 11 projects subject to the conditions and procedures in this Act. Items listed without
 12 appropriated amounts are previously authorized for which no additional amount is
 13 required. These items are listed in order to continue their current authorization into the
 14 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 15 conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects:

16 All appropriations to existing line-item capital construction projects expire on June 30, 2024,
 17 unless reauthorized in this Act with the following exceptions: (a) A construction contract
 18 for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a
 19 short-term line of credit sufficient to cover the total authorized project scope shall have
 20 been obtained in the case of projects authorized for bonds, if the authorized project
 21 completes an initial draw on the line of credit within the biennium immediately
 22 subsequent to the original authorization; and (c) Grant or loan agreements, if applicable,
 23 shall have been finalized and properly signed by all necessary parties. Notwithstanding
 24 the criteria set forth in this subsection, the disposition of 2022-2024 fiscal biennium
 25 nonstatutory appropriated maintenance pools funded from Capital Construction
 26 Investment Income shall remain subject to the provisions of KRS 45.770(5)(c).
 27

1	Road Fund	-0-	1,000,000	600,000
2	006. Statewide Facility Security Systems Pool - 2024-2026			
3	Road Fund	-0-	300,000	300,000
4	007. Construct Hopkins County Maintenance and Salt Storage Facility Additional			
5	Reauthorization (\$2,070,000 Road Fund)			
6	Road Fund	-0-	700,000	-0-
7	008. Construct Ballard County Maintenance Facility and Salt Storage Additional			
8	Reauthorization (\$2,513,000 Road Fund)			
9	Road Fund	1,000,000	-0-	-0-
10	009. Permanent Salt Conveyor System - Graves County Reauthorization (\$350,000			
11	Road Fund)			
12	010. Construct District 2 Office and Materials Lab Reauthorization (\$2,000,000			
13	Road Fund)			
14	2. AVIATION			
15	001. Aircraft Major Maintenance Pool - 2024-2026			
16	General Fund	-0-	900,000	900,000
17	002. Construct Sixteen New T-Hangars			
18	Restricted Funds	-0-	2,750,000	-0-
19	003. Construct One Aircraft Maintenance Hangar			
20	Restricted Funds	-0-	-0-	6,910,000
21	004. Construct Two Medium Sized Box Hangars			
22	Restricted Funds	-0-	-0-	1,600,000
23	005. Construct Capital City Airport Terminal Building			
24	Restricted Funds	-0-	500,000	8,500,000
25	3. HIGHWAYS			
26	001. Repair Loadometers and Rest Areas - 2024-2026			
27	Road Fund	-0-	4,000,000	4,000,000

1	002. Road Maintenance Parks - 2024-2026			
2	Road Fund	-0-	1,500,000	1,500,000
3	003. Various Environmental Compliance - 2024-2026			
4	Road Fund	-0-	500,000	500,000
5	004. Statewide Chemical Storage Buildings			
6	Road Fund	-0-	450,000	450,000
7	005. Jefferson County - Lease			
8	006. Knott County - Lease			

PART III

FUNDS TRANSFER

11		2024-25	2025-26
12	A. TRANSPORTATION CABINET		
13	1. Aviation		
14	Agency Revenue Fund	2,025,000	2,010,900
15	(KRS 183.525(4) and (5))		
16	TOTAL - FUNDS TRANSFER	2,025,000	2,010,900

PART IV

TRANSPORTATION CABINET BUDGET SUMMARY

OPERATING BUDGET

20		2023-24	2024-25	2025-26
21	General Fund	-0-	16,575,800	16,575,800
22	Restricted Funds	-0-	229,697,400	233,409,900
23	Federal Funds	-0-	1,342,398,200	1,350,544,100
24	Road Fund	-0-	1,917,004,900	1,829,389,200
25	SUBTOTAL	-0-	3,505,676,300	3,429,919,000

CAPITAL PROJECTS BUDGET

27		2023-24	2024-25	2025-26
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1	General Fund	-0-	900,000	900,000
2	Restricted Funds	-0-	3,250,000	17,010,000
3	Road Fund	2,000,000	12,900,000	11,350,000
4	SUBTOTAL	2,000,000	17,050,000	29,260,000
5	TOTAL - TRANSPORTATION CABINET BUDGET			
6		2023-24	2024-25	2025-26
7	General Fund	-0-	17,475,800	17,475,800
8	Restricted Funds	-0-	232,947,400	250,419,900
9	Federal Funds	-0-	1,342,398,200	1,350,544,100
10	Road Fund	2,000,000	1,929,904,900	1,840,739,200
11	TOTAL FUNDS	2,000,000	3,522,726,300	3,459,179,000