

1 AN ACT relating to appropriations measures providing funding and establishing
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
11 the fiscal year beginning July 1, 2023, and ending June 30, 2024, for the fiscal year
12 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
13 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
15 Each appropriation is made by source of respective fund or funds accounts.
16 Appropriations for the following officers, cabinets, departments, boards, commissions,
17 institutions, subdivisions, agencies, and budget units of the state government, and any and
18 all other activities of the government of the Commonwealth, are subject to the provisions
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

	2024-25	2025-26
1		
2 General Fund	6,714,800	6,844,100
3 Restricted Funds	288,100	288,100
4 Federal Funds	500,000	500,000
5 TOTAL	7,502,900	7,632,200

6 **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
7 on the base salary of the Lieutenant Governor shall be the same as that provided for
8 eligible state employees in Part IV of this Act.

9 Notwithstanding KRS 64.480(4), the increment provided on the base salary of the
10 Governor shall be the same as that provided for eligible state employees in Part IV of this
11 Act.

12 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2024-25	2025-26
13		
14 General Fund	3,967,100	4,054,400
15 Restricted Funds	261,400	261,400
16 Federal Funds	132,300	132,300
17 TOTAL	4,360,800	4,448,100

18 **(1) Participation in Transparent Governing - Full Disclosure of Inmate**
19 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
20 provide the methodology, assumptions, data, and all other related materials used to
21 project biennial offender population forecasts conducted by the Office of State Budget
22 Director, the Kentucky Department of Corrections, and any consulting firms, to the
23 Interim Joint Committee on Appropriations and Revenue by October 1, 2025. This
24 submission shall include but not be limited to the projected state, county, and community
25 offender populations for the 2026-2028 fiscal biennium and must coincide with the
26 budgeted amount for these populations. This submission shall clearly divulge the
27 methodology and reasoning behind the budgeted and projected offender population in a

1 commitment to participate in transparent governing.

2 **3. HOMELAND SECURITY**

	2023-24	2024-25	2025-26
4 General Fund	-0-	5,644,700	5,656,100
5 Restricted Funds	1,330,000	4,481,100	4,494,400
6 Federal Funds	-0-	5,852,400	5,887,000
7 TOTAL	1,330,000	15,978,200	16,037,500

8 **(1) Commercial Mobile Radio Services:** Included in the above Restricted Funds
 9 appropriation is \$1,100,000 in fiscal year 2023-2024, fiscal year 2024-2025, and fiscal
 10 year 2025-2026 to support obligations incurred as part of the federal Next Generation 911
 11 grant.

12 **(2) Law Enforcement Protection Program:** Included in the above Restricted
 13 Funds appropriation is \$230,000 in fiscal year 2023-2024, fiscal year 2024-2025, and
 14 fiscal year 2025-2026 to support an increase in number of LEPP grants.

15 **(3) Next Generation 911 Services:** Included in the above General Fund
 16 appropriation is \$5,000,000 in each fiscal year to complete the statewide deployment of
 17 Next Generation 911 services.

18 **4. VETERANS' AFFAIRS**

	2023-24	2024-25	2025-26
20 General Fund	-0-	46,092,300	41,287,200
21 Restricted Funds	1,620,600	77,200,400	95,073,800
22 Federal Funds	-0-	1,014,600	-0-
23 TOTAL	1,620,600	124,307,300	136,361,000

24 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans
 25 Centers are authorized to continue the weekend and holiday premium pay incentive for
 26 the 2024-2026 fiscal biennium.

27 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The

1 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
2 expenses incurred when Kentucky residents who have been awarded the Congressional
3 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
4 Kentucky.

5 **(3) State Veterans Nursing Home:** With the exception of the Bowling Green
6 Veterans Center construction project, all state veterans' nursing homes must meet a
7 combined 80 percent bed occupancy rate before any future projects will be considered.
8 Once the 80 percent threshold has been met, it is the intent of the General Assembly that
9 any future beds allocated from the United States Department of Veterans Affairs or
10 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
11 veterans nursing home in Magoffin County to serve that area.

12 **(4) Brain Injury Association of America, Kentucky Chapter and the**
13 **Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund
14 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of
15 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy
16 Foundation of Kentuckiana to be used solely for the purpose of working with veterans
17 who have experienced brain trauma and their families.

18 **(5) Veterans' Service Organization Funding:** Included in the above General
19 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
20 Organization programs.

21 **(6) Kentucky Homeless Veterans Program:** Included in the above General
22 Fund appropriation is \$200,000 in each fiscal year to provide emergency financial
23 assistance to Kentucky's homeless veterans.

24 **(7) National Guard/Reserve Burial Act:** Included in the above General Fund
25 appropriation is \$320,000 in each fiscal year to support interment costs for veterans of the
26 National Guard and Reserves, and eligible family members.

27 **(8) Veterans Center Services and Operating Increase:** Included in the above

1 Restricted Funds appropriation is \$1,620,600 in fiscal year 2023-2024, \$11,398,500 in
2 fiscal year 2024-2025, and \$18,429,500 in fiscal year 2025-2026 to support veterans
3 services and increased operating costs.

4 (9) **Veteran’s Service Organization Burial Honor Guard:** Included in the
5 above General Fund appropriation is \$76,000 in fiscal year 2024-2025 and \$152,000 in
6 fiscal year 2025-2026 year to support military funeral honors for veterans.

7 (10) **Bowling Green Veterans Center:** Included in the above appropriations is
8 \$12,397,100 in General Fund in fiscal year 2024-2025 and \$5,616,800 in General Fund
9 and \$10,000,000 in Restricted Funds in fiscal year 2025-2026 to support the staffing and
10 operations of the Bowling Green Veterans Center.

11 (11) **Debt Service:** Included in the above General Fund appropriation is \$616,500
12 in fiscal year 2024-2025 and \$1,517,000 in fiscal year 2025-2026 for new debt service to
13 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

14 (12) **USA Cares:** Included in the above General Fund appropriation is a one-time
15 allocation of \$1,000,000 in each fiscal year for USA Cares. No more than ten percent in
16 each fiscal year may be retained for administrative purposes.

17 (13) **Unite Us:** Included in the above General Fund appropriation is a one-time
18 allocation of \$140,000 in each fiscal year to obtain social care collaboration technology
19 that enables care coordination across sectors and the ability to aggregate and visualize
20 data to ensure veterans are being identified and connected to needed resources.

21 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

	2024-25	2025-26
23 General Fund	23,364,800	5,453,900
24 Restricted Funds	3,362,400	5,811,100
25 Federal Funds	405,313,800	1,007,869,900
26 TOTAL	432,041,000	1,019,134,900

27 (1) **Debt Service:** Included in the above appropriations is \$340,500 in General

1 Fund in fiscal year 2024-2025 and \$2,404,500 in General Fund and \$2,418,000 in
2 Restricted Funds in fiscal year 2025-2026 for new debt service to support new bonds as
3 set forth in Part II, Capital Projects Budget, of this Act.

4 (2) **Additional Positions:** Included in the above Restricted Funds appropriation is
5 \$520,000 in fiscal year 2024-2025 and \$503,100 in fiscal year 2025-2026 to support
6 additional positions for the Kentucky Infrastructure Authority.

7 (3) **Clean Water State Revolving Fund:** Included in the above Federal Funds
8 appropriation is \$30,840,000 in fiscal year 2024-2025 and \$25,293,600 in fiscal year
9 2025-2026 to support an increase in the Clean Water State Revolving Fund.

10 (4) **Drinking Water State Revolving Fund:** Included in the above Federal
11 Funds appropriation is \$84,684,900 in fiscal year 2024-2025 and \$41,059,100 in fiscal
12 year 2025-2026 to support an increase in the Drinking Water State Revolving Fund.

13 (5) **BEAD Program Grant:** Included in the above Federal Funds appropriation is
14 \$217,234,500 in fiscal year 2024-2025 and \$868,938,200 in fiscal year 2025-2026 to
15 support the Broadband Equity Access and Deployment (BEAD) Program grant.

16 (6) **Rural Infrastructure Improvement Fund:** Included in the above General
17 Fund appropriation is \$19,988,100 in fiscal year 2024-2025 for pole replacements as part
18 of the Rural Infrastructure Improvement Fund.

19 (7) **Water Management Planning Services:** Included in the above General Fund
20 appropriation is \$2,100,000 in each fiscal year for contracted water management planning
21 services and maintenance of the Water Resource Information System provided by the
22 Area Development Districts.

23 **6. MILITARY AFFAIRS**

	2024-25	2025-26
24		
25	General Fund	25,953,300
26	Restricted Funds	18,538,600
27	Federal Funds	87,617,500
		88,205,600

1 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

2 **(5) Rosedale Cemetery Repair Work:** Notwithstanding KRS 39A.305(6),
3 included in the above Restricted Funds appropriation is \$20,600 in fiscal year 2024-2025
4 to the Rosedale Cemetery in Christian County from the West Kentucky State Aid
5 Funding for Emergencies (WKSAFE) fund for cemetery repair work.

6 **(6) National Guard Facilities:** Included in the above General Fund appropriation
7 is \$1,500,000 in each fiscal year to support operations at Kentucky National Guard
8 locations.

9 **(7) National Guard Sustainment Cooperative Agreement Match and**
10 **Expansion:** Included in the above General Fund appropriation is \$1,000,000 in each
11 fiscal year to support the matching requirements of Federal Funds for maintenance on
12 Kentucky National Guard facilities.

13 **(8) Chemical Stockpile Program Closeout:** Included in the above General Fund
14 appropriation is \$1,100,000 in fiscal year 2024-2025 and \$2,200,000 in fiscal year 2025-
15 2026 due to the closeout of the federal Chemical Stockpile Program.

16 **(9) Joint Force Headquarters Operations:** Included in the above General Fund
17 appropriation is \$500,000 in each fiscal year to operate the new Joint Force Headquarters
18 facility.

19 **(10) Emergency Management Performance Grant Program:** Included in the
20 above General Fund appropriation is \$750,000 in each fiscal year to support the matching
21 requirements of Federal Funds to improve emergency response preparedness.

22 **(11) Emergency Management Equipment:** Included in the above General Fund
23 appropriation is \$750,000 in each fiscal year for equipment maintenance and replacement
24 due to the closeout of the federal Chemical Stockpile Program.

25 **(12) Kentucky National Guard Facilities Janitorial Services:** Included in the
26 above General Fund appropriation is \$250,000 in each fiscal year for janitorial costs at
27 Kentucky National Guard facilities.

1 **7. COMMISSION ON HUMAN RIGHTS**

	2024-25	2025-26
2		
3 General Fund	2,059,700	2,116,400
4 Restricted Funds	10,000	10,000
5 Federal Funds	445,000	445,000
6 TOTAL	2,514,700	2,571,400

7 **8. COMMISSION ON WOMEN**

8 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,
9 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided
10 for the Commission on Women in order to provide additional funding for Domestic
11 Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

12 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

	2024-25	2025-26
13		
14 General Fund	12,983,900	13,815,100
15 Restricted Funds	2,652,200	2,153,400
16 Federal Funds	288,453,300	242,420,000
17 TOTAL	304,089,400	258,388,500

18 **(1) Area Development District Funding:** Included in the above General Fund
19 appropriation is \$3,984,000 in each fiscal year for the Joint Funding Administration
20 Program in support of the area development districts.

21 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
22 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
23 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
24 Juvenile Diversion.

25 **(3) Debt Service:** Included in the above General Fund appropriation is \$244,000
26 in fiscal year 2024-2025 and \$732,000 in fiscal year 2025-2026 for new debt service to
27 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 **(4) Appalachian Regional Commission Matching Funds:** Included in the
2 above General Fund appropriation is \$250,000 in each fiscal year for Area Development
3 Districts to match increased Appalachian Regional Commission grants.

4 **(5) Delta Regional Authority Matching Funds:** Included in the above General
5 Fund appropriation is \$250,000 in each fiscal year for Area Development Districts to
6 match increased Delta Regional Authority grants.

7 **(6) Federal Grants Program:** Included in the above Federal Funds appropriation
8 is \$226,592,500 in fiscal year 2024-2025 and \$180,528,500 in fiscal year 2025-2026 to
9 support increased federal funding for the Appalachian Regional Commission and the
10 Community Development Block Grant Program.

11 **(7) Kentucky Mountain Regional Recreation Authority:** Included in the above
12 Restricted Funds appropriation is \$1,750,000 in fiscal year 2024-2025 and \$1,250,000 in
13 fiscal year 2025-2026 for the Kentucky Mountain Regional Recreation Authority. Of this
14 amount, \$1,250,000 in fiscal year 2024-2025 and \$750,000 in fiscal year 2025-2026 are
15 one-time allocations to the Kentucky Mountain Regional Recreation Authority.
16 Restricted Funds shall be transferred from the Tourism, Arts and Heritage Cabinet from
17 taxes collected pursuant to KRS 142.400(2).

18 **(8) Rural Economic Development Initiative:** Included in the above General
19 Fund appropriation is \$150,000 in fiscal year 2024-2025 and \$350,000 in fiscal year
20 2025-2026 for Campbellsville-Taylor County Economic Development Authority for the
21 purpose of developing and implementing a rural economic development initiative in
22 conjunction with Campbellsville University.

23 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2024-25	2025-26
24		
25 General Fund	37,228,200	31,983,900

26 **(1) Allocation of the Local Government Economic Assistance Fund:**
27 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government

1 Economic Assistance Fund shall be distributed to each coal producing county on the
 2 basis of the ratio of coal severed in each respective county to the coal severed statewide.
 3 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal
 4 producing counties.

5 **(2) Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds
 6 appropriated to the Local Government Economic Assistance Fund are required to be
 7 spent on the coal haul road system.

8 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2024-25	2025-26
9		
10 General Fund	42,689,300	28,548,600

11 **(1) Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70
 12 percent of the severance and processing taxes on coal collected annually, except items
 13 described in subsection (2) below, shall be transferred to the Local Government
 14 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the
 15 severance and processing taxes on coal collected annually, except items described in
 16 subsection (2) below, shall be transferred to the Local Government Economic Assistance
 17 Fund. Transfers to the Local Government Economic Development Fund and the Local
 18 Government Economic Assistance Fund shall be made quarterly in July, October,
 19 January, and April based upon actual revenues from the prior quarter.

20 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above
 21 appropriations from the General Fund are based on the official estimate presented by the
 22 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance
 23 tax collections during the 2024-2026 fiscal biennium shall first be allocated to the
 24 following programs or purposes on a quarterly basis:

25 (a) Department for Local Government: An annual appropriation of \$669,700 in
 26 each fiscal year is appropriated as General Fund moneys to the Department for Local
 27 Government budget unit for Local Government Economic Development Fund and Local

1 Government Economic Assistance Fund project administration costs;

2 (b) Debt Service: An annual appropriation of 100 percent of the debt service
3 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
4 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
5 in the amount of \$18,477,000 in fiscal year 2024-2025 and \$18,099,700 in fiscal year
6 2025-2026 is appropriated for that purpose;

7 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS
8 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship
9 Program within the Kentucky Higher Education Assistance Authority;

10 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers
11 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky
12 Higher Education Assistance Authority; and

13 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS
14 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

15 **(3) Allocation of the Local Government Economic Development Fund:**
16 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic
17 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and
18 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

19 **(4) Use of the Local Government Economic Development Fund:**
20 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government
21 Economic Development Fund Single-County Accounts shall be allocated to projects with
22 the concurrence of the respective county judge/executive, state senator(s), and state
23 representative(s) of each county. If concurrence is not achieved, the fiscal court of each
24 county may apply for grants through the Department for Local Government pursuant to
25 KRS 42.4588.

26 **12. AREA DEVELOPMENT FUND**

27 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and

1 48.185, or any statute to the contrary, no funding is provided for the Area Development
 2 Fund.

3 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 4 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 5 meet the match requirements for the Economic Development Administration grants,
 6 Community Development Block Grants, Appalachian Regional Commission grants, or
 7 any federal program where the Joint Funding Agreement funds are utilized to meet
 8 nonfederal match requirements, an area development district with authorization from its
 9 Board of Directors may request approval to transfer funding between the Area
 10 Development Fund and the Joint Funding Agreement Program from the Commissioner of
 11 the Department for Local Government.

12 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

	2024-25	2025-26
14 Restricted Funds	6,000,000	6,000,000

15 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

	2023-24	2024-25	2025-26
17 General Fund	-0-	679,500	696,300
18 Restricted Funds	126,200	525,900	536,900
19 TOTAL	126,200	1,205,400	1,233,200

20 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 21 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
 22 and agency fund account to the credit of the Commission to be used by the Commission
 23 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
 24 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

25 **(2) Online Filing System:** Included in the above Restricted Funds appropriation
 26 is \$126,200 in fiscal year 2023-2024, \$132,500 in fiscal year 2024-2025, and \$139,100 in
 27 fiscal year 2025-2026 to support a new online filing system.

1 **15. SECRETARY OF STATE**

	2024-25	2025-26
3 Restricted Funds	6,639,700	6,738,800

4 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
5 Restricted Funds may be used for the continuation of current activities within the Office
6 of the Secretary of State.

7 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
8 on the base salary of the Secretary of State shall be the same as that provided for eligible
9 state employees in Part IV of this Act.

10 **16. BOARD OF ELECTIONS**

	2024-25	2025-26
12 General Fund	6,777,500	6,802,300
13 Restricted Funds	148,200	148,200
14 Federal Funds	1,829,800	1,829,800
15 TOTAL	8,755,500	8,780,300

16 **(1) Cost of Elections:** Up to \$100,000 of costs associated with special elections,
17 KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS
18 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new
19 registered voters shall be deemed a necessary government expense and shall be paid from
20 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
21 Account (KRS 48.705). Any reimbursements authorized as a necessary government
22 expense according to the above provisions shall be at the same rates as those established
23 by the State Board of Elections.

24 **(2) Additional Position:** Included in the above General Fund appropriation is
25 \$145,600 in each fiscal year to support an additional position at the Board of Elections.

26 **(3) Presidential Electors:** Included in the above General Fund appropriation is
27 \$5,600 in fiscal year 2024-2025 to support per diem and mileage for Presidential

1 Electors.

2 (4) **Electronic Poll Book:** Included in the above General Fund appropriation is
3 \$662,000 in each fiscal year to develop and administer an electronic poll book system
4 within the State Board of Elections.

5 **17. REGISTRY OF ELECTION FINANCE**

	2024-25	2025-26
7 General Fund	1,794,500	1,832,200

8 (1) **Operating Expenses:** Included in the above General Fund appropriation is
9 \$1,400 in each fiscal year to support increased operating expenses.

10 **18. ATTORNEY GENERAL**

	2023-24	2024-25	2025-26
12 General Fund (Tobacco)	-0-	150,000	150,000
13 General Fund	933,200	28,952,100	26,791,300
14 Restricted Funds	-0-	66,435,900	51,629,000
15 Federal Funds	-0-	5,905,900	5,999,600
16 TOTAL	933,200	101,443,900	84,569,900

17 (1) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), included
18 in the above General Fund (Tobacco) appropriation is \$150,000 in each fiscal year for the
19 state’s diligent enforcement of noncompliant nonparticipating manufacturers.

20 (2) **Expert Witnesses:** In addition to such funds as may be appropriated, the
21 Office of the Attorney General and the Unified Prosecutorial System, on behalf of the
22 Commonwealth's Attorneys, may request from the Finance and Administration Cabinet,
23 as a necessary government expense, such funds as may be necessary for expert witnesses.
24 Upon justification of the request, the Finance and Administration Cabinet shall provide
25 up to \$3,000,000 for the 2024-2026 fiscal biennium for this purpose to the Office of the
26 Attorney General and the Unified Prosecutorial System from the General Fund Surplus
27 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

1 Without charge, the Department of Insurance shall provide the Office of the Attorney
2 General any available information to assist in the preparation of a rate hearing pursuant to
3 KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim
4 Joint Committee on Appropriations and Revenue by August 1 of each year.

5 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
6 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
7 System who has been appointed to a permanent full-time position under KRS Chapter
8 18A shall be credited annual and sick leave based on service credited under the Kentucky
9 Retirement Systems solely for the purpose of computation of sick and annual leave. This
10 provision shall only apply to any new appointment or current employee as of July 1,
11 1998.

12 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
13 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
14 operations of the Office of the Attorney General.

15 **(5) Legal Services Contracts:** The Office of the Attorney General may present
16 proposals to state agencies specifying legal work that is presently accomplished through
17 personal service contracts that indicate the Office of the Attorney General's capacity to
18 perform the work at a lesser cost. State agencies may agree to make arrangements with
19 the Office of the Attorney General to perform the legal work and compensate the Office
20 of the Attorney General for the legal services.

21 **(6) Civil Action Representation:** To ensure adequate representation of the
22 interest of the Commonwealth and to protect the financial condition of the Kentucky
23 Retirement Systems, it has been determined that it is necessary to allow the Attorney
24 General appropriate authority to engage private lawyers as co-counsel in Franklin Circuit
25 Court Civil Action Nos. 17-CI-01348 and 20-CI-00590. Due to the highly complex and
26 specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the
27 Attorney General from engaging counsel of his choice. Accordingly, to protect the

1 interest of the Commonwealth, and notwithstanding the requirements of KRS Chapter
2 45A, et seq., which are hereby waived in with respect to the Attorney General retaining
3 private lawyers to prosecute Civil Action Nos. 17-CI-01348 and 20-CI-00590, and any
4 other civil action regarding the same subject matter or seeking the same relief as Civil
5 Action Nos. 17-CI-0138 and 20-CI-00590, the Attorney General is vested with the
6 authority to hire and pay counsel of his choice on any contractual basis the Attorney
7 General deems advisable.

8 **(7) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
9 on the base salary of the Attorney General shall be the same as that provided for eligible
10 state employees in Part IV of this Act.

11 **(8) Kentucky Office of Regulatory Relief:** Included in the above General Fund
12 appropriation is \$41,500 in fiscal year 2023-2024 and \$140,900 in each fiscal year of the
13 2024-2026 fiscal biennium to support the Kentucky Office of Regulatory Relief.

14 **(9) Office of Medicaid Fraud and Abuse Control:** Included in the above
15 General Fund appropriation is \$691,700 in fiscal year 2023-2024 and \$1,011,700 in each
16 fiscal year of the 2024-2026 fiscal biennium to support the Office of Medicaid Fraud and
17 Abuse Control. The Office of Attorney General shall submit an annual report beginning
18 December 1, 2024, to the Interim Joint Committee on Appropriations and Revenue. The
19 report shall include the number of reported fraud incidents, the types of fraud reported,
20 the number of reported fraud incidents investigated by the office, the monetary amount
21 involved in the fraudulent activity, and the resolution of the reported fraud incidents.

22 **(10) Criminal Investigation Enhancements:** Included in the above General Fund
23 appropriation is \$200,000 in fiscal year 2023-2024, \$600,000 in fiscal year 2024-2025,
24 and \$300,000 in fiscal year 2025-2026 to support security enhancements, investigative
25 resources, law enforcement equipment, and enhanced training opportunities.

26 **(11) Body Armor Grant Program:** Included in the above Restricted Funds
27 appropriation is \$5,000,000 in fiscal year 2024-2025 and \$10,000,000 in fiscal year 2025-

1 2026 for grants to law enforcement and first responders for the purchase of body armor.
2 Notwithstanding KRS 15.430 and 15.470, excess Restricted Funds from the Department
3 of Criminal Justice Training shall be transferred to the Attorney General for this purpose.
4 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

5 **(12) Reorganization:** Included in the above General Fund appropriation is
6 \$1,199,000 in fiscal year 2024-2025 and \$2,974,000 in fiscal year 2025-2026 to support
7 the reorganization set forth in 2023 Ky. Acts ch. 124.

8 **(13) Recruitment and Retention:** Included in the above General Fund
9 appropriation is \$853,500 in each fiscal year to support the recruitment and retention of
10 staff in the Office of Attorney General.

11 **(14) Administrative Hearings:** Included in the above Restricted Funds
12 appropriation is \$474,000 in each fiscal year to support the cost of Administrative
13 Hearings held by the Office of the Attorney General for the Cabinet for Health and
14 Family Services. The Attorney General shall bill the Cabinet for Health and Family
15 Services on a quarterly basis for the cost, not to exceed \$474,000 each fiscal year.

16 **(15) Solicitor General Post-Graduate Legal Fellowship Attorney:** Included in
17 the above General Fund appropriation is \$150,000 in each fiscal year to support a post-
18 graduate legal fellowship position within the Solicitor General's Division.

19 **(16) Electric Reliability Defense Program:** Included in the above General Fund
20 appropriation is a one-time allocation of \$5,000,000 in fiscal year 2024-2025 to create an
21 Electric Reliability Defense Program. Notwithstanding KRS 45.229, any portion of these
22 funds that have not been expended by the end of fiscal year 2024-2025 shall not lapse and
23 shall carry forward into fiscal year 2025-2026.

24 **(17) Consumer Protection Data Privacy:** Included in the above General Fund
25 appropriation is \$1,000,000 in fiscal year 2025-2026 to enforce consumer data privacy
26 rights.

27 **(18) Administrative Hearings Software:** Included in the above General Fund

1 appropriation is \$100,000 in fiscal year 2024-2025 to support Administrative Hearings
2 Software.

3 **(19) Child Exploitation Specialized Investigation and Prosecution Unit:**
4 Included in the above General Fund appropriation is \$450,000 in each fiscal year to
5 support the Child Exploitation Specialized Investigation and Prosecution Unit to combat
6 child exploitation and human trafficking.

7 **19. UNIFIED PROSECUTORIAL SYSTEM**

8 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
9 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
10 System subject to the appropriations in this Act.

11 **a. Commonwealth's Attorneys**

	2024-25	2025-26
12 General Fund	77,574,800	79,921,700
13 Restricted Funds	6,228,100	6,263,000
14 Federal Funds	642,200	647,700
15 TOTAL	84,445,100	86,832,400

16
17 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
18 is \$1,416,700 in fiscal year 2025-2026 to support the Rocket Docket Program.

19 **(2) Additional Personnel:** Included in the above General Fund appropriation is
20 \$2,500,000 in each fiscal year for additional personnel for the Commonwealth's
21 Attorneys.

22 **(3) Salary Increment:** Notwithstanding KRS 15.755, the increment provided on
23 the base salary of the Commonwealth's Attorneys shall be the same as that provided for
24 eligible state employees in Part IV of this Act.

25 **(4) Case Management Software:** Included in the above General Fund
26 appropriation is \$1,214,100 in fiscal year 2024-2025 and \$1,528,000 in fiscal year 2025-
27 2026 to support the Commonwealth's Attorney's portion of Case Management Software.

1 **(5) Prosecutors Advisory Council Additional Personnel:** Included in the above
 2 General Fund appropriation is \$499,900 in each fiscal year to support additional
 3 personnel for the Prosecutors Advisory Council.

4 **(6) Salary Compensation Standardization:** Included in the above General Fund
 5 appropriation is \$2,944,900 in fiscal year 2024-2025 and \$3,349,200 in fiscal year 2025-
 6 2026 to support the Salary Compensation Standardization for Commonwealth's
 7 Attorneys.

8 **b. County Attorneys**

	2024-25	2025-26
9		
10 General Fund	79,013,400	81,925,100
11 Restricted Funds	941,800	941,800
12 Federal Funds	636,700	644,800
13 TOTAL	80,591,900	83,511,700

14 **(1) Rocket Docket Program:** Included in the above General Fund appropriation
 15 is \$549,800 in each fiscal year to support the Rocket Docket Program.

16 **(2) County Attorney Retirement Costs:** Notwithstanding KRS 61.5991,
 17 included in the above General Fund appropriation is \$1,590,600 in each fiscal year to
 18 support each County Attorney's Office's share of the anticipated increase over each
 19 County Attorney's Office's fiscal year 2019-2020 baseline contribution as adjusted and
 20 posted under the 2024 Budget Bills tile on the Legislative Research Commission's
 21 website.

22 **(3) Salary Increment:** Notwithstanding KRS 15.765, the increment provided on
 23 the base salary of the County Attorneys shall be the same as that provided for eligible
 24 state employees in Part IV of this Act.

25 **(4) Salary Compensation Standardization:** Included in the above General Fund
 26 appropriation is \$8,278,500 in fiscal year 2024-2025 and \$9,262,500 in fiscal year 2025-
 27 2026 to support the Salary Compensation Standardization for County Attorneys.

1 **(3) Printing Equipment:** Included in the above General Fund appropriation is
 2 \$120,000 in fiscal year 2024-2025 to upgrade printing equipment.

3 **21. AGRICULTURE**

	2023-24	2024-25	2025-26
4 General Fund (Tobacco)	-0-	38,967,100	39,961,000
5 General Fund	153,900	21,895,500	22,894,300
6 Restricted Funds	-0-	12,853,400	12,894,800
7 Federal Funds	-0-	12,118,600	12,159,500
8 TOTAL	153,900	85,834,600	87,909,600

9
 10 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 11 funds may be expended in support of the operations of the Department of Agriculture.

12 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
 13 appropriation is \$900,000 in fiscal year 2024-2025 and \$1,000,000 in fiscal year 2025-
 14 2026 to support the Farms to Food Banks Program. The use of the moneys provided by
 15 this appropriation shall be restricted to purchases of Kentucky-grown produce from
 16 Kentucky farmers who participate in the Farms to Food Banks Program.

17 **(3) County Fair Grants:** Included in the above General Fund appropriation is
 18 \$1,000,000 in each fiscal year to support capital improvement grants to the Local
 19 Agricultural Fair Aid Program.

20 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no
 21 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by
 22 the Kentucky Grape and Wine Council.

23 **(5) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 24 General Fund (Tobacco) appropriation is \$12,938,200 in fiscal year 2024-2025 and
 25 \$13,285,300 in fiscal year 2025-2026 for the counties account as specified in KRS
 26 248.703(1)(a).

27 **(6) State Account:** Notwithstanding KRS 248.703(1), included in the above

1 General Fund (Tobacco) appropriation is \$24,028,900 in fiscal year 2024-2025 and
2 \$24,675,700 in fiscal year 2025-2026 for the state account as specified in KRS
3 248.703(1)(b).

4 **(7) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
5 and from the allocation provided therein, counties that are allocated in excess of \$20,000
6 annually may provide up to four percent of the individual county allocation, not to exceed
7 \$15,000 annually, to the county council in that county for administrative costs.

8 **(8) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**
9 **Program:** Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in
10 each fiscal year to support the Kentucky Rural Mental Health, Suicide Prevention, and
11 Farm Safety Program known as the Raising Hope Initiative. The Department of
12 Agriculture shall enhance awareness of the National Suicide Prevention Lifeline (988) in
13 rural communities in Kentucky, improve access to information on rural mental health
14 issues and available treatment services, provide outreach, and provide other necessary
15 services to improve the mental health outcomes of rural communities in Kentucky. The
16 Department of Agriculture may apply for Federal Funds. The Department of Agriculture
17 may utilize up to \$100,000 in each fiscal year for program administration purposes. The
18 Department of Agriculture shall coordinate with the Raising Hope Initiative to take
19 custody of and maintain any intellectual property assets that were created or developed
20 by any state agency in connection with the Raising Hope Initiative.

21 **(9) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
22 the above Restricted Funds appropriation is \$4,412 in fiscal year 2024-2025 and \$4,527
23 in fiscal year 2025-2026 for each participant for training incentive payments.

24 **(10) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
25 on the base salary of the Commissioner of Agriculture shall be the same as that provided
26 for eligible state employees in Part IV of this Act.

27 **(11) Comprehensive Agriculture Plan:** Included in the above General Fund

1 (Tobacco) appropriation is \$100,000 in fiscal year 2024-2025 for the Department of
 2 Agriculture to complete a comprehensive plan to review the short and long-term goals,
 3 strategies, and investments in Kentucky Agriculture. At a minimum, the plan shall
 4 include recommendations to increase net farm income, to diversify Kentucky agriculture
 5 products beyond tobacco, and to address the current and future needs of Kentucky’s
 6 agriculture industry. The plan shall be submitted to the Interim Joint Committee on
 7 Appropriations and Revenue on or before October 1, 2025.

8 **(12) Division of Emergency Preparedness:** Included in the above General Fund
 9 appropriation is \$153,900 in fiscal year 2023-2024 and \$443,900 in each fiscal year of
 10 the 2024-2026 fiscal biennium to support additional positions for the Division of
 11 Emergency Preparedness.

12 **(13) Division of Regulatory Field Services:** Included in the above General Fund
 13 appropriation is \$553,700 in fiscal year 2024-2025 and \$987,100 in fiscal year 2025-2026
 14 to support additional positions for the Division of Emergency Preparedness.

15 **(14) Agricultural Economic Development:** Notwithstanding KRS Chapter 154,
 16 the Secretary of the Economic Development Cabinet shall not approve any projects for
 17 economic incentives related to agricultural economic development or agribusiness
 18 without obtaining concurrence from the Commissioner of Agriculture.

19 The Commissioner of Agriculture, in conjunction with the Agricultural
 20 Finance Corporation, shall make recommendations to the Legislative Research
 21 Commission by January 1, 2025, regarding statutory changes required to permit the use
 22 of Agriculture Development Board funding for economic development purposes.

23 **22. AUDITOR OF PUBLIC ACCOUNTS**

	2023-24	2024-25	2025-26
24			
25	40,000	13,653,100	13,083,100
26	Restricted Funds	-0-	26,292,800
27	TOTAL	40,000	39,945,900
		39,945,900	39,461,100

1 **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency
2 shall enter into any contract with a nongovernmental entity for audit services unless the
3 Auditor of Public Accounts has declined in writing to perform the audit or has failed to
4 respond within 30 days of receipt of a written request for such services. The agency's
5 request for audit services shall include a comprehensive statement of the scope and nature
6 of the proposed audit.

7 **(2) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a
8 listing of fee receipts for all audits and special examinations, itemized by type, agency, or
9 unit of government, as well as billing methodology to the Interim Joint Committee on
10 Appropriations and Revenue by August 1 of each fiscal year.

11 **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided
12 on the base salary of the Auditor of Public Accounts shall be the same as that provided
13 for eligible state employees in Part IV of this Act.

14 **(4) Outlier Audit Assistance Program:** Included in the above General Fund
15 appropriation is \$250,000 in each fiscal year to support the Outlier Audit Assistance
16 Program. Beginning with fiscal year 2018-2019, the Auditor of Public Accounts shall
17 calculate the annual average cost of audits conducted pursuant to KRS 43.070(1)(a)2. by
18 audit type. Beginning with audits billed during fiscal year 2019-2020 or thereafter, any
19 such audit with a cost exceeding the threshold of 150 percent of the average cost for its
20 type in the preceding fiscal year shall be deemed an outlier audit. If a county has paid the
21 cost of the outlier audit up to the amount of the threshold set out in this subsection, the
22 county shall be eligible for a credit from the Outlier Audit Assistance Program for audit
23 costs that exceed the threshold. For every audit qualifying for disbursement, the auditor
24 shall provide a detailed report for the reason for the outlier expense to the Interim Joint
25 Committee on Appropriations and Revenue by August 1 of each fiscal year.

26 **(5) Revenue Replacement:** Included in the above General Fund appropriation is
27 \$2,250,000 in each fiscal year to replace lost revenue related to audit billings for county

1 officials.

2 (6) **Building Costs:** Included in the above General Fund appropriation is
3 \$397,500 in fiscal year 2024-2025 and \$367,500 in fiscal year 2025-2026 to support
4 increased costs for an office lease.

5 (7) **Server Upgrades:** Included in the above General Fund appropriation is
6 \$40,000 in fiscal year 2023-2024, \$190,000 in fiscal year 2024-2025, and \$40,000 in
7 fiscal year 2025-2026 to support server upgrades.

8 (8) **Ombudsman:** Included in the above appropriations is \$2,250,000 in General
9 Fund in each fiscal year and \$16,042,400 in Restricted Funds in each fiscal year to
10 support the transition of the Cabinet for Health and Family Services, Office of the
11 Ombudsman and Administrative Review, to the Auditor of Public Accounts on July 1,
12 2024, as set forth in 2023 Ky. Acts ch. 124. The Auditor of Public Accounts may bill the
13 Cabinet for Health and Family Services for costs associated with Ombudsman services on
14 a monthly basis.

15 (9) **Jefferson County Public Schools Audit:** Included in the above General Fund
16 appropriation is \$750,000 in fiscal year 2024-2025 to support a special audit of the
17 Jefferson County Public Schools. In the event that the costs for the audit exceed \$750,000
18 in fiscal year 2024-2025, the Auditor of Public Accounts may request from the State
19 Budget Director, as a necessary government expense, up to \$750,000 in fiscal year 2025-
20 2026 for this purpose from the General Fund Surplus Account (KRS 48.705) or the
21 Budget Reserve Trust Fund Account (KRS 48.705).

22 **23. PERSONNEL BOARD**

	2024-25	2025-26
23		
24 General Fund	255,000	245,300
25 Restricted Funds	1,020,900	1,029,700
26 TOTAL	1,275,900	1,275,000

27 (1) **Hearing Officer Hourly Rate:** Included in the above Restricted Funds

1 appropriation is \$62,500 in each fiscal year to increase the hearing officer hourly rate
2 from \$75 to \$125 per hour.

3 (2) **Contract Hearing Officer Hours:** Included in the above appropriations is a
4 one-time allocation of \$20,000 in Restricted Funds and \$167,500 in General Fund in each
5 fiscal year to provide an increase in billable hearing officer hours.

6 (3) **Employee Retirement Payouts:** Included in the above General Fund
7 appropriation is a one-time allocation of \$65,000 in fiscal year 2025-2026 to provide
8 funds for retirement payouts of accrued leave balances.

9 (4) **Equipment Upgrade:** Included in the above General Fund appropriation is
10 \$22,000 in fiscal year 2024-2025 to upgrade the video and audio equipment in two
11 hearing rooms.

12 (5) **Facility Upgrade:** Included in the above General Fund appropriation is
13 \$52,500 in fiscal year 2024-2025 to sound proof two hearing rooms and one board room.

14 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

	2024-25	2025-26
15 General Fund	250,000,000	250,000,000
16 Restricted Funds	48,892,200	49,782,300
17 TOTAL	298,892,200	299,782,300

18
19 (1) **Kentucky Employees Retirement System Nonhazardous Pension Fund:**
20 Included in the above General Fund appropriation is \$250,000,000 in each fiscal year,
21 which shall be allocated annually in 12 monthly payments, to be applied to the unfunded
22 pension liability of the Kentucky Employees Retirement System Nonhazardous pension
23 fund.

24 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

25 **a. Accountancy**

	2023-24	2024-25	2025-26
26 Restricted Funds	140,000	707,400	718,700

1	b. Certification of Alcohol and Drug Counselors		
2		2024-25	2025-26
3	Restricted Funds	210,200	210,200
4	c. Applied Behavior Analysis Licensing		
5		2024-25	2025-26
6	Restricted Funds	70,600	70,600
7	d. Architects		
8		2024-25	2025-26
9	Restricted Funds	470,500	478,900
10	e. Certification for Professional Art Therapists		
11		2024-25	2025-26
12	Restricted Funds	11,200	11,200
13	f. Barbering		
14		2024-25	2025-26
15	Restricted Funds	491,900	497,400
16	g. Chiropractic Examiners		
17		2024-25	2025-26
18	Restricted Funds	300,000	300,000
19	h. Dentistry		
20		2024-25	2025-26
21	Restricted Funds	988,800	997,300
22	i. Licensed Diabetes Educators		
23		2024-25	2025-26
24	Restricted Funds	29,300	29,300
25	j. Licensure and Certification for Dietitians and Nutritionists		
26		2024-25	2025-26
27	Restricted Funds	93,900	93,900

1	k. Embalmers and Funeral Directors		
2		2024-25	2025-26
3	Restricted Funds	522,100	528,500
4	l. Licensure for Professional Engineers and Land Surveyors		
5		2024-25	2025-26
6	Restricted Funds	2,139,000	2,170,300
7	m. Certification of Fee-Based Pastoral Counselors		
8		2024-25	2025-26
9	Restricted Funds	3,600	3,600
10	n. Registration for Professional Geologists		
11		2024-25	2025-26
12	Restricted Funds	109,000	109,000
13	o. Hairdressers and Cosmetologists		
14		2024-25	2025-26
15	Restricted Funds	2,219,200	2,264,800
16	p. Specialists in Hearing Instruments		
17		2024-25	2025-26
18	Restricted Funds	78,000	78,000
19	q. Interpreters for the Deaf and Hard of Hearing		
20		2024-25	2025-26
21	Restricted Funds	49,200	49,200
22	r. Examiners and Registration of Landscape Architects		
23		2024-25	2025-26
24	Restricted Funds	85,800	87,900
25	s. Licensure of Marriage and Family Therapists		
26		2024-25	2025-26
27	Restricted Funds	133,600	133,600

1	t. Licensure for Massage Therapy			
2			2024-25	2025-26
3	Restricted Funds		150,500	150,500
4	u. Medical Imaging and Radiation Therapy			
5			2024-25	2025-26
6	Restricted Funds		588,700	496,900
7	v. Medical Licensure			
8		2023-24	2024-25	2025-26
9	Restricted Funds	273,200	4,296,100	4,578,000
10	w. Nursing			
11		2023-24	2024-25	2025-26
12	Restricted Funds	810,800	10,379,400	10,573,500
13	x. Licensure for Nursing Home Administrators			
14			2024-25	2025-26
15	Restricted Funds		101,100	101,100
16	y. Licensure for Occupational Therapy			
17			2024-25	2025-26
18	Restricted Funds		211,600	211,600
19	z. Ophthalmic Dispensers			
20			2024-25	2025-26
21	Restricted Funds		71,400	71,400
22	aa. Optometric Examiners			
23		2023-24	2024-25	2025-26
24	Restricted Funds	54,900	301,100	305,500
25	ab. Pharmacy			
26		2023-24	2024-25	2025-26
27	Restricted Funds	308,700	3,263,000	3,316,800

1	ac. Physical Therapy			
2			2024-25	2025-26
3	Restricted Funds		717,500	730,900
4	ad. Podiatry			
5			2024-25	2025-26
6	Restricted Funds		46,500	46,500
7	ae. Private Investigators			
8			2024-25	2025-26
9	Restricted Funds		113,700	113,700
10	af. Licensed Professional Counselors			
11			2024-25	2025-26
12	Restricted Funds		390,800	390,800
13	ag. Prosthetics, Orthotics, and Pedorthics			
14			2024-25	2025-26
15	Restricted Funds		46,200	46,200
16	ah. Emergency Medical Services			
17		2023-24	2024-25	2025-26
18	General Fund	155,600	2,676,300	2,711,200
19	Restricted Funds	-0-	969,700	969,700
20	Federal Funds	-0-	175,400	180,400
21	TOTAL	155,600	3,821,400	3,861,300
22	ai. Examiners of Psychology			
23			2024-25	2025-26
24	Restricted Funds		306,400	306,400
25	aj. Respiratory Care			
26			2024-25	2025-26
27	Restricted Funds		314,700	320,200

1	ak. Social Work			
2		2023-24	2024-25	2025-26
3	Restricted Funds	450,000	831,300	837,400
4	al. Speech-Language Pathology and Audiology			
5			2024-25	2025-26
6	Restricted Funds		222,900	222,900
7	am. Veterinary Examiners			
8		2023-24	2024-25	2025-26
9	Restricted Funds	51,600	759,700	759,700
10	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND			
11	COMMISSIONS			
12		2023-24	2024-25	2025-26
13	General Fund	155,600	2,676,300	2,711,200
14	Restricted Funds	2,089,200	32,795,600	33,382,100
15	Federal Funds	-0-	175,400	180,400
16	TOTAL	2,244,800	35,647,300	36,273,700
17	26. KENTUCKY RIVER AUTHORITY			
18			2024-25	2025-26
19	General Fund		322,800	331,300
20	Restricted Funds		16,061,500	6,271,500
21	Federal Funds		4,400	4,300
22	TOTAL		16,388,700	6,607,100
23	(1) Lockhouse Demolition: Included in the above Restricted Funds appropriation			
24	is \$75,000 in fiscal year 2024-2025 to support the demolition of three Lockmaster			
25	houses.			
26	27. SCHOOL FACILITIES CONSTRUCTION COMMISSION			
27			2024-25	2025-26

1 improvements. No local school districts receiving offers of assistance under this Act shall
2 be eligible to receive additional offers of assistance until the 2028-2030 fiscal biennium.

3 **(4) Secondary Area Technology Center Renovation Pool - 2024-2025:** A local
4 school district that owns a secondary area technology center shall be eligible to receive a
5 grant up to \$10,000,000 to support renovation costs. The School Facilities Construction
6 Commission shall develop criteria for the districts to receive funding, which shall include
7 enrollment in job creation training programs, bonding capacity, and a needs-based local
8 match. The Commission shall show preference to applications from regions projected to
9 experience rapid growth due to economic development. Notwithstanding KRS 45.229,
10 these funds shall not lapse and shall carry forward.

11 **(5) Estill County Middle School:** The School Facilities Construction
12 Commission shall investigate the potential for architectural/engineering malpractice as it
13 relates to the planning, designing, and construction of the Estill County Middle School on
14 pyritic shale.

15 **(6) Expenditure Restriction:** Notwithstanding KRS 157.611 to 157.665, no state
16 funding may be expended to purchase, install, remove, repair, or replace artificial turf on
17 any athletic field.

18 **28. TEACHERS' RETIREMENT SYSTEM**

	2024-25	2025-26
19		
20	General Fund	846,740,700 1,037,231,200
21	Restricted Funds	20,950,300 22,133,100
22	TOTAL	867,691,000 1,059,364,300

23 **(1) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
24 161.675(4), health insurance supplement payments made by the retirement system shall
25 not exceed the amount of the single coverage insurance premium.

26 **(2) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and
27 notwithstanding any statute to the contrary, included in the above General Fund

1 appropriation is \$65,941,900 and excess state funding for retiree health insurance in the
2 amount of \$10,958,100 from fiscal year 2022-2023 totaling \$76,900,000 in fiscal year
3 2024-2025 and \$84,200,000 in fiscal year 2025-2026 to support the state's contribution
4 for the cost of retiree health insurance for members not eligible for Medicare who have
5 retired on or after July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement
6 System Board of Trustees shall provide health insurance supplement payments towards
7 the cost of the single coverage insurance premium based on age and years of service
8 credit of eligible recipients of a retirement allowance, the cost of which shall be paid
9 from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers'
10 Retirement System Board of Trustees shall authorize eligible recipients of a retirement
11 allowance from the Teachers' Retirement System who are less than age 65 to be included
12 in the state-sponsored health insurance plan that is provided to active teachers and state
13 employees under KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution
14 paid by retirees who are less than age 65 who qualify for the maximum health insurance
15 supplement payment for single coverage shall be no more than the sum of (a) the
16 employee contribution paid by active teachers and state employees for a similar plan, and
17 (b) the standard Medicare Part B premium as determined by the Centers for Medicare and
18 Medicaid Services. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees
19 who are less than age 65 who do not qualify for the maximum health insurance
20 supplement payment for single coverage shall be determined by the same graduated
21 formula used by the Teachers' Retirement System for Plan Year 2024.

22 **(3) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS
23 161.540(1), the employee contribution to the Medical Insurance Fund shall not be
24 changed in fiscal year 2024-2025 or fiscal year 2025-2026.

25 **(4) Sick Leave Liability Reporting:** The Teachers' Retirement System shall
26 provide a report on the full actuarial cost of member sick leave, including the total
27 actuarial liabilities of the sick leave and the total actuarial costs to annually finance the

1 sick leave as a percentage of payroll and in total dollars by fund source, to the Public
2 Pension Oversight Board no later than December 1, 2025.

3 **(5) Actuarially Determined Employer Contribution:** Included in the above
4 General Fund appropriation is \$776,438,600 and excess state funding for the employer
5 match made on behalf of local school district members in the amount of \$29,251,400 in
6 fiscal year 2022-2023 totaling \$805,690,000 in fiscal year 2024-2025 and \$948,600,000
7 in fiscal year 2025-2026 to provide the full actuarially determined employer contribution.
8 The Teachers' Retirement System shall provide a report on the actuarially determined
9 employer contribution to the Public Pension Oversight Board no later than December 1,
10 2025.

11 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2024-25	2025-26
12		
13	16,750,300	16,750,300

14 **(1) Repayment of Awards or Judgments:** Included in the above General Fund
15 appropriation is \$245,200 in each fiscal year for the repayment of awards or judgments
16 made by the Office of Claims and Appeals against departments, boards, commissions,
17 and other agencies funded with appropriations out of the General Fund. However, awards
18 under \$5,000 shall be paid from funds available for the operations of the agency.

19 **(2) Guardian Ad Litem Fees:** Included in the above General Fund appropriation
20 is \$12,348,300 in each fiscal year for fees to be paid to each guardian ad litem appointed
21 by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not
22 exceed \$500.

23 **(3) Reissuance of Uncashed Checks:** Included in the above General Fund
24 appropriation is \$2,461,800 in each fiscal year to reissue checks written by the State
25 Treasurer and not cashed within the statutory period pursuant to KRS 41.370.

26 **(4) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
27 **Survivor Benefits:** Included in the above General Fund appropriation is \$690,900 in

1 each fiscal year for payment of benefits for survivors of state and local police officers,
2 firefighters, and active duty National Guard and Reserve members pursuant to KRS
3 61.315 and for the cost of insurance premiums for firefighters pursuant to KRS 95A.070.

4 **(5) Attorney General Expense:** Included in the above General Fund
5 appropriation is \$370,700 in each fiscal year for expenses associated with representation
6 of the Commonwealth and payments for expert witnesses pursuant to KRS 12.215.

7 **(6) Prior Year Claims:** Included in the above General Fund appropriation is
8 \$253,000 in each fiscal year to allow the Finance and Administration Cabinet to pay any
9 valid expense incurred during the two preceding fiscal years pursuant to KRS 45.231.

10 **(7) Involuntary Commitments:** Included in the above General Fund
11 appropriation is \$63,400 in each fiscal year to provide funding for legal representation for
12 persons requiring involuntary hospitalization pursuant to KRS 202B.210.

13 **(8) Frankfort In Lieu of Taxes:** Included in the above General Fund
14 appropriation is \$200,000 in each fiscal year for payment to the City of Frankfort in lieu
15 of property taxes normally owed annually pursuant to KRS 45.021.

16 **(9) Medical Malpractice Liability Insurance Reimbursement:** Included in the
17 above General Fund appropriation is \$77,900 in each fiscal year to reimburse clinics and
18 small, regional health care providers for medical malpractice insurance premiums
19 pursuant to KRS 304.40-075.

20 **(10) Blanket Employee Bonds:** Included in the above General Fund appropriation
21 is \$39,100 in each fiscal year to cover damages the Commonwealth might incur as the
22 result of a criminal action by an employee when securing bonds.

23 **(11) Funding Sources for Appropriations Not Otherwise Classified:** Funds
24 required to pay the costs of items included within Appropriations Not Otherwise
25 Classified are appropriated. Any required expenditure over the above amounts up to
26 \$8,249,700 in each fiscal year shall be paid first from the General Fund Surplus Account
27 (KRS 48.700), if available, or from any available balance in either the Judgments budget

1 unit or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions
2 and procedures provided in this Act.

3 The above appropriation is for the payment of Attorney General Expense, Office of
4 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed
5 Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes,
6 Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve
7 Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket
8 Employee Bonds.

9 **30. JUDGMENTS**

10 **(1) Payment of Judgments and Carry Forward of General Fund**
11 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments that
12 exceed the above appropriation, as may be rendered against the Commonwealth by courts
13 and orders of the State Personnel Board, where applicable, shall be subject to KRS
14 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding
15 KRS 45A.270(1), funds required to pay any award or judgment against any department or
16 agency of the state in excess of the above appropriation, shall be paid out of the funds
17 created or collected for the maintenance and operation of such department or agency and
18 otherwise paid pursuant to KRS 45A.270(2). Notwithstanding KRS 45.229, the General
19 Fund appropriation in fiscal year 2023-2024 and fiscal year 2024-2025 shall not lapse
20 and shall carry forward.

21 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2024-25	2025-26
22		
23	41,448,600	247,820,100
24	9,779,300	10,254,100
25	51,227,900	258,074,200

26 **(1) Availability Payments:** Included in the above General Fund appropriation is
27 \$35,764,000 in fiscal year 2024-2025 and \$30,300,000 in fiscal year 2025-2026 for

1 availability payments.

2 (2) **Debt Service:** Included in the above General Fund appropriation is \$914,500
3 in fiscal year 2024-2025 and \$2,240,000 in fiscal year 2025-2026 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 (3) **Capital Project Reporting:** On a quarterly basis, beginning November 1,
6 2024, the Kentucky Communications Network Authority shall submit a report detailing
7 the following for each capital project authorized:

8 (a) Project scope, including a definition of what project components are critical;
9 costs related to each project component; information regarding which network location
10 node, core equipment site, or end-user location is impacted; project milestones; and any
11 changes or modifications from previous reports;

12 (b) Financial status, including how much has been spent of the authorization, cost
13 overruns and/or savings, and impact on the Authority’s operating budget;

14 (c) Project timeline detailing progress towards project milestones and project
15 completion status; and

16 (d) Procurement and contracts, including status of procurement activities
17 detailing contracts awarded and pending, and any changes to contract terms or conditions.

18 The Authority shall present this quarterly report to the Capital Projects and Bond
19 Oversight Committee.

20 (4) **Senior Revenue Bonds Payoff:** Included in the above General Fund
21 appropriation is \$210,930,000 in fiscal year 2025-2026 to pay off the principal balance of
22 the Kentucky Economic Development Finance Authority Senior Revenue Bonds (Next
23 Generation Kentucky Information Highway Project) Series 2015A. Notwithstanding KRS
24 141.020(2)(a)2., the appropriation shall not be identified as GF appropriations when
25 certifying the reduction conditions pursuant to KRS 141.020(2)(a)5. and (d)2. to 5.

26 **TOTAL - GENERAL GOVERNMENT**

27	2023-24	2024-25	2025-26
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1	General Fund (Tobacco)	-0-	39,117,100	40,111,000
2	General Fund	1,282,700	1,717,150,100	2,081,149,300
3	Restricted Funds	5,166,000	364,480,300	361,446,400
4	Federal Funds	-0-	811,895,000	1,368,135,700
5	TOTAL	6,448,700	2,932,642,500	3,850,842,400

B. ECONOMIC DEVELOPMENT CABINET

Budget Unit

1. ECONOMIC DEVELOPMENT

		2024-25	2025-26
10	General Fund	30,478,800	39,208,100
11	Restricted Funds	3,577,500	3,650,500
12	Federal Funds	301,000	301,000
13	TOTAL	34,357,300	43,159,600

14 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 15 154.12-278, interest income earned on the balances in the High-Tech
 16 Construction/Investment Pool and loan repayments received by the High-Tech
 17 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 18 are appropriated in addition to amounts appropriated above.

19 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 20 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 21 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal
 22 year 2023-2024 and fiscal year 2024-2025 shall not lapse and shall carry forward. The
 23 amount available to the Corporation for disbursement in each fiscal year shall be limited
 24 to the unexpended training grant allotment balance at the end of each fiscal year
 25 combined with the additional training grant allotment amounts in each fiscal year of the
 26 2024-2026 fiscal biennium, less any disbursements. If the required disbursements exceed
 27 the Bluegrass State Skills Corporation training grants allotment balance, notwithstanding

1 KRS 154.12-278, Restricted Funds may be expended for training grants.

2 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to
3 164.6035 and any other statute to the contrary, the Cabinet for Economic Development
4 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

5 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
6 KRS 45.229, the General Fund appropriation in fiscal year 2023-2024 and fiscal year
7 2024-2025 to the Cabinet for Economic Development, Science and Technology Program,
8 shall not lapse and shall carry forward in the Cabinet for Economic Development

9 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),
10 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a
11 salary greater than the salary of the Governor of the Commonwealth.

12 **(6) Training Grants:** Included in the above General Fund appropriation is
13 \$2,500,000 in each fiscal year for the Bluegrass State Skills Corporation to make training
14 grants to support manufacturing-related investments. The Corporation shall utilize these
15 funds for a manufacturer designated by the United States Department of Commerce,
16 United States Census Bureau North American Industry Classification System code of
17 336111, 336112, 336120, or 336211 that employs at least 10,000 full-time persons at the
18 same facility or at multiple facilities located within the same county to help offset
19 associated costs of retraining its workforce.

20 **(7) Debt Service:** Included in the above General Fund appropriation is \$634,500
21 in fiscal year 2024-2025 and \$1,903,500 in fiscal year 2025-2026 for new debt service to
22 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

23 **(8) Kentucky Product Development Initiative:** Notwithstanding KRS 45.229,
24 the balance of the General Fund appropriation authorized in 2022 Ky. Acts ch. 199, Part
25 I, B., 1., (12) shall not lapse and shall carry forward.

26 **(9) Engineering Services:** Included in the above General Fund appropriation is
27 \$350,000 in each fiscal year to support engineering services for site selection projects.

1 **(10) KEDFA Forgivable Loan-Carry Forward of Appropriation Balance:**
2 Notwithstanding KRS 45.229, the balance of the General Fund appropriation authorized
3 in 2022 Ky. Acts ch. 199, Part I, B., 1., (11) shall not lapse and shall carry forward.

4 **(11) Kentucky Talent Attraction Initiative:** Included in the above General Fund
5 appropriation is \$250,000 in fiscal year 2024-2025 for consulting and strategic support
6 and \$7,500,000 in fiscal year 2025-2026 to support the creation and implementation of
7 the Kentucky Talent Attraction Initiative to implement the state's talent attraction
8 campaign and support approved local and regional workforce attraction grants. The
9 funding shall support the attraction of workers needed for existing and new industries,
10 growth in targeted industry sectors, and foster collaboration with service providers to
11 better enable Kentucky employers to attract and retain workforce. The appropriation
12 above is contingent on approval by the General Assembly of the selection of an
13 acceptable contract for the consulting and strategic support and any other project
14 contracts implemented. Contracts from the Commonwealth Office of Technology shall
15 not be accepted. All contracts drafted with the Cabinet for Economic Development are
16 subject to review by the Administrative Regulations Review Subcommittee and the
17 Government Contract Review Committee.

18 The Legislative Research Commission shall convene a working group that shall
19 provide recommendations to the General Assembly for implementing the Kentucky
20 Talent Marketing Attraction Initiative by December 31, 2024. The working group shall
21 have the following 12 members with final membership of the working group being
22 subject to the consideration and approval of the Legislative Research Commission:

23 (a) The chair of the Senate Standing Committee on Economic Development,
24 Tourism, and Labor, who will act as co-chair;

25 (b) The chair of the House Standing Committee on Economic Development,
26 Tourism, and Labor, who will act as co-chair;

27 (c) Five additional members of the Senate, three to be appointed by the President

1 of the Senate, and two to be appointed by the Minority Floor Leader of the Senate; and

2 (d) Five additional members of the House, three to be appointed by the Speaker
3 of the House of Representatives, and two to be appointed by the Minority Floor Leader of
4 the House of Representatives.

5 (12) **Agriculture Economic Development:** Notwithstanding KRS Chapter 154,
6 the Secretary of the Economic Development Cabinet shall not approve any projects for
7 economic incentives related to agricultural economic development or agribusiness
8 without obtaining concurrence from the Commissioner of Agriculture.

9 (13) **Kentucky Film Incentive:** Included in the above Restricted Funds
10 appropriation is \$450,000 in each fiscal year to support staffing and operations for the
11 Kentucky Entertainment Incentive Program.

12 **C. DEPARTMENT OF EDUCATION**

13 **Budget Units**

14 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**
15 **PROGRAM**

	2024-25	2025-26
17 General Fund	3,290,182,200	3,248,023,500

18 (1) **Common School Fund Earnings:** Accumulated earnings for the Common
19 School Fund shall be transferred in each fiscal year to the SEEK Program.

20 (2) **Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
21 General Fund appropriation to the base SEEK Program is intended to provide a base
22 guarantee of \$4,368 per student in average daily attendance in fiscal year 2024-2025 and
23 \$4,455 per student in average daily attendance in fiscal year 2025-2026, as well as to
24 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each
25 district's base funding level shall be adjusted for the number of students demonstrating
26 limited proficiency in English language skills, multiplied by 0.096.

27 Funds appropriated to the SEEK Program shall be allotted to school districts in

1 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
2 not exceed the appropriation for this purpose, except as provided in this Act. The total
3 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
4 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
5 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
6 the written request of the Commissioner of Education and with the approval of the
7 Governor, may increase the appropriation by such amount as may be available and
8 necessary to meet, to the extent possible, the required expenditures under the cited
9 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
10 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
11 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
12 money required under KRS 157.310 to 157.440, allotments to local school districts may
13 be reduced in accordance with KRS 157.430.

14 **(3) SEEK Lapse:** Notwithstanding KRS 45.229 and 2022 Ky. Acts ch. 199, Part
15 I, C., 1., (3), any General Fund amounts appropriated to the SEEK Program that are not
16 necessary to meet the requirements set forth in KRS 157.310 to 157.440 in fiscal years
17 2023-2024, 2024-2025, and 2025-2026 shall lapse to the Budget Reserve Trust Fund
18 Account (KRS 48.705).

19 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
20 above General Fund appropriation is \$1,964,977,300 in fiscal year 2024-2025 and
21 \$1,924,964,900 in fiscal year 2025-2026 for the base SEEK Program as defined by KRS
22 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
23 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
24 not exceed the appropriation for this purpose, except as provided in this Act.

25 **(5) Tier I Component:** Included in the above General Fund appropriation is
26 \$270,691,400 in fiscal year 2024-2025 and \$249,296,600 in fiscal year 2025-2026 for the
27 Tier I component as established by KRS 157.440. Notwithstanding KRS 157.440(1)(a),

1 the board of education of each school district may levy an equivalent tax rate as defined
2 in KRS 160.470(9)(a) which will produce up to 20 percent of those revenues guaranteed
3 by the SEEK Program. The levy shall be made no later than October 1 of each odd
4 numbered year, and revenue generated by this levy shall be equalized at 150 percent of
5 the statewide average per pupil assessment.

6 **(6) Vocational Transportation:** Included in the above General Fund
7 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

8 **(7) Teachers' Retirement System Employer Match:** Included in the above
9 General Fund appropriation is \$458,220,000 in fiscal year 2024-2025 and \$467,900,000
10 in fiscal year 2025-2026 to enable local school districts to provide the employer match
11 for qualified employees.

12 **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
13 KRS 157.395, included in the above General Fund appropriation is \$4,655,500 in each
14 fiscal year for the purpose of providing salary supplements for public school teachers
15 attaining certification by the National Board for Professional Teaching Standards.
16 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the
17 mandated salary supplement for teachers who have obtained this certification, the
18 Department of Education is authorized to pro rata reduce the supplement.

19 **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
20 adjustment factors that are not needed for the base or a particular adjustment factor may
21 be allocated to other adjustment factors, if funds for that adjustment factor are not
22 sufficient.

23 **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
24 Included in the above General Fund appropriation is \$124,766,700 in fiscal year 2024-
25 2025 and \$112,223,900 in fiscal year 2025-2026 to provide facilities equalization funding
26 pursuant to KRS 157.440 and 157.620.

27 **(11) Growth Levy Equalization Funding:** Included in the above General Fund

1 appropriation is \$50,045,800 in fiscal year 2024-2025 and \$40,102,800 in fiscal year
2 2025-2026 to provide facilities equalization funding pursuant to KRS 157.440 and
3 157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).
4 Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized
5 by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization
6 funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this
7 purpose shall be committed to debt service, new facilities, or major renovations in
8 accordance with KRS 157.440(1)(b). It is the intent of the 2024 General Assembly that
9 any local school district receiving equalization under this subsection shall receive full
10 calculated equalization until the earlier of 20 years of the effective date of this Act, or the
11 date the bonds for the local school district supported by this equalization are retired, in
12 accordance with KRS 157.621(2).

13 **(12) Retroactive Equalized Facility Funding:** Included in the above General
14 Fund appropriation is \$57,457,200 in fiscal year 2024-2025 and \$52,129,900 in fiscal
15 year 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and
16 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
17 addition, a local board of education that levied a tax rate subject to recall by January 1,
18 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
19 committed the receipts to debt service, new facilities, or major renovations of existing
20 facilities shall be eligible for equalization funds from the state at 150 percent of the
21 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
22 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
23 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
24 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
25 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the
26 2024-2026 fiscal biennium, school districts that levied the tax rate subject to recall prior
27 to January 30, 2022, shall be equalized at 100 percent of the calculated equalization

1 funding, school districts that levied the tax rate subject to recall after January 30, 2022,
2 and before January 15, 2024, shall be equalized at 25 percent of the calculated
3 equalization funding, and all funds for this purpose shall be committed to debt service,
4 new facilities, or major renovations in accordance with KRS 157.440(1)(b). It is the
5 intent of the 2024 General Assembly that any local school district receiving partial
6 equalization under this subsection in the 2024-2026 fiscal biennium shall receive full
7 calculated equalization in the 2026-2028 fiscal biennium and thereafter, until the earlier
8 of 20 years of the effective date of this Act, or the date the bonds for the local school
9 district supported by this equalization are retired, in accordance with KRS 157.621(2).

10 **(13) Equalized Facility Funding:** Included in the above General Fund
11 appropriation is \$17,623,400 in fiscal year 2024-2025 and \$16,111,300 in fiscal year
12 2025-2026 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to
13 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding
14 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)
15 shall be equalized at 100 percent of the calculated equalization funding in each fiscal
16 year, and all funds for this purpose shall be committed to debt service, new facilities, or
17 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding
18 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate
19 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that
20 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be
21 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all
22 funds for this purpose shall be committed to debt service, new facilities, or major
23 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2024 General
24 Assembly that any local school district receiving equalization under this subsection shall
25 receive full calculated equalization until the earlier of 20 years of the effective date of
26 this Act, or the date the bonds for the local school district supported by this equalization
27 are retired, in accordance with KRS 157.621(3).

1 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,
2 included in the above General Fund appropriation is \$3,121,200 in fiscal year 2024-2025
3 and \$2,780,500 in fiscal year 2025-2026 to provide equalized facility funding to school
4 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS
5 157.440 and 157.620.

6 **(15) Equalization Funding for Critical Construction Needs Schools:** Included
7 in the above General Fund appropriation is \$9,371,000 in fiscal year 2024-2025 and
8 \$8,716,900 in fiscal year 2025-2026 to school districts in accordance with KRS
9 157.621(5).

10 **(16) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is
11 established in each fiscal year which provides that every local school district shall receive
12 at least the same amount of SEEK state funding per pupil as was received in fiscal year
13 1991-1992. If funds appropriated to the SEEK Program are insufficient to provide the
14 amount of money required under KRS 157.310 to 157.440, and allotments to local school
15 districts are reduced in accordance with KRS 157.430, allocations to school districts
16 subject to this provision shall not be reduced.

17 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
18 funds from the SEEK Program shall be distributed to the programs operated by the
19 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
20 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
21 any school district providing educational services to students enrolled in programs
22 operated by the Kentucky Guard Youth Challenge Division of the Department of Military
23 Affairs shall be paid for those services solely from the General Fund appropriation in Part
24 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the
25 average daily attendance for purposes of SEEK Program funding.

26 **(18) Salary Supplements for Certified Audiologists and Speech Language**
27 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each

1 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-
2 time public school Audiologists and Speech Language Pathologists that have active
3 Certificates of Clinical Competence, as offered by the American Speech-Language-
4 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is
5 insufficient to provide all full-time public school American Speech-Language-Hearing
6 Association certified Audiologists and Speech Language Pathologists with the \$2,000
7 stipend, then the Department of Education is authorized to pro rata reduce the
8 supplement.

9 **(19) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute
10 or regulation to the contrary, the Department of Education shall count each kindergarten
11 pupil in full for that respective school year, for the purpose of determining SEEK funds
12 and any other state funding based in whole or in part on average daily attendance for the
13 district, except that a district shall receive an amount equal to one-half of the state portion
14 of the average statewide per pupil guaranteed base funding level for each student who
15 graduated early under the provisions of KRS 158.142.

16 **(20) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),
17 included in the above General Fund appropriation is \$319,107,600 in fiscal year 2024-
18 2025 and \$358,996,100 in fiscal year 2025-2026 to support pupil transportation.

19 **(21) Legislative Policy Requirement:** The 2024 General Assembly provides the
20 following requirement to local boards of education and the Kentucky Department of
21 Education:

22 (a) Local school districts that receive state funding from the Support Education
23 Excellence in Kentucky Program shall:

24 1. Prominently display, in not less than 16-point type, on the local board of
25 education's internet landing page, the district's percentage of students scoring Proficient
26 in Reading, the district's percentage of students scoring Distinguished in Reading, the
27 district's percentage of students scoring Proficient in Mathematics, and the district's

1 percentage of students scoring Distinguished in Mathematics on the most recent
2 Kentucky Summative Assessment, as defined by KRS 158.6453;

3 2. Prominently display a web link to the detailed results of the district's
4 performance on the most recent Kentucky Summative Assessment on the local board of
5 education's internet landing page;

6 3. Display the same information specified in subparagraph 1. of this paragraph at
7 the top of each page of the board's website in a banner format;

8 4. Prominently display, in not less than 16-point type, on each school's internet
9 landing page, the school's percentage of students scoring Proficient in Reading, the
10 school's percentage of students scoring Distinguished in Reading, the percentage of
11 students scoring Proficient in Mathematics, and the percentage of students scoring
12 Distinguished in Mathematics on the school's most recent Kentucky Summative
13 Assessment;

14 5. Prominently display on each school's internet landing page, a link to the
15 detailed results of the school's results on the most recent Kentucky Summative
16 Assessment; and

17 6. Display the same information specified in subparagraph 4. of this paragraph in
18 banner format on each page of the school's website;

19 (b) The Kentucky Department of Education shall post a rank order by overall
20 academic performance of all schools on its website; and

21 (c) The Kentucky Department of Education shall ensure compliance with this
22 subsection by every district, and offer assistance, as needed.

23 **(22) Property Assessment Growth Relief:** Notwithstanding KRS 160.470(8)(a)
24 and any statute to the contrary, and upon certification by the Kentucky Department of
25 Education, a district board of education may levy a tax rate on real property assessments
26 which will produce an amount of revenue that exceeds four percent growth over the
27 amount of revenue produced by the compensating tax rate, but shall not exceed 75

1 percent of state revenue lost in SEEK funding due solely to a change in property
 2 valuation. The local school district which levies this additional tax rate shall receive up to
 3 two-thirds equalization funding from the state in fiscal year 2024-2025 and up to one-
 4 third equalization funding from the state in fiscal year 2025-2026 on the additional
 5 revenue generated under this subsection.

6 **(23) Young Scholar Program:** Notwithstanding KRS 157.350, 157.360, 157.410,
 7 and any other statute to the contrary, the Department of Education shall transfer to
 8 Northern Kentucky University the state share of SEEK funds for the average daily
 9 attendance and add-on factors for students enrolled in the Young Scholars Program.

10 **2. OPERATIONS AND SUPPORT SERVICES**

	2024-25	2025-26
11		
12	66,635,400	67,318,400
13	15,901,400	16,490,700
14	465,569,100	465,695,300
15	548,105,900	549,504,400

16 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 17 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 18 determine the employees of the Department of Education who are exempt from the
 19 classified service and to set those employees' compensation comparable to the
 20 competitive market.

21 **(2) Debt Service:** Included in the above General Fund appropriation is \$83,000 in
 22 fiscal year 2024-2025 and \$166,000 in fiscal year 2025-2026 for new debt service to
 23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(3) Blind/Deaf Residential Travel Program:** Included in the above General
 25 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 26 Program.

27 **(4) School Food Services:** Included in the above General Fund appropriation is

1 \$3,827,000 in each fiscal year for the School Food Services Program.

2 **(5) Advanced Placement and International Baccalaureate Exams:**
3 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
4 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
5 Baccalaureate examinations for those students who meet the eligibility requirements for
6 free or reduced-price meals. Notwithstanding KRS 154A.130(4) and 160.348(3),
7 included in the above General Fund appropriation is \$2,600,000 in each fiscal year to pay
8 the cost of Advanced Placement examinations for students on a first-come, first-served
9 basis.

10 **(6) Review of the Classification of Primary and Secondary School Buildings:**
11 Included in the above General Fund appropriation is \$500,000 in each fiscal year to
12 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
13 \$500,000 that has not been expended by the end of fiscal year 2024-2025 shall not lapse
14 and shall carry forward into fiscal year 2025-2026. Notwithstanding KRS 157.420(9) and
15 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
16 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of
17 Education may limit the school buildings included in the evaluation process based on the
18 time elapsed since the building's construction or last major renovation as defined in 702
19 KAR 4:160. Notwithstanding KRS 157.420(9) and (10), the Department of Education
20 shall provide an updated list of school buildings that reflects the current adequate needs
21 of facilities evaluated under the standardized process outlined in KRS 157.420(9) to the
22 Legislative Research Commission by October 1, 2025.

23 **(7) District Facility Plan Modifications:** Notwithstanding KRS 162.060,
24 requirements for the Chief State School Officer's prior approval of district facility plans
25 and specifications, KRS 157.420(7) requirements for the Commissioner of Education's
26 approval for the use of the district's capital outlay funds for projects, and KRS 160.160(3)
27 and (4) requirements for the Department of Education's approval for the district's

1 transactions, and any administrative regulation that requires any of those entities to
2 provide prior approval for the funding, financing, design, construction, renovation, or
3 modification of school facilities, a local board of education of a district may provide for
4 and commence the funding, financing, design, construction, renovation, or modification
5 of the district's facilities in accordance with the provisions and restrictions established in
6 statute and administrative regulation.

7 A local board of education that elects to conduct its projects under this subsection
8 shall adopt a resolution by majority vote and submit the resolution to the Kentucky
9 Department of Education as notice and shall submit BG-1 Project Application forms to
10 the Kentucky Department of Education for recordkeeping and data collection. The
11 provisions of KRS 160.160(5) shall remain in full effect and shall be applicable to leases
12 and bonds authorized by a local board without the prior approval of the Department.
13 Notwithstanding the provisions of KRS 160.160(2) to the contrary, a local board under
14 this subsection may use the estimates of architects or engineers who prepared the plans or
15 specifications as an alternative to the receipt of advertised, public, and competitive bids
16 for the project to estimate the cost of the project in advance of financing.

17 Notwithstanding 702 KAR 4:180, 702 KAR 4:050, and 702 KAR 4:090, or any
18 other similar administrative regulation to the contrary, a local board of education that
19 submits a request for approval of a complete district facility plan, a request for
20 acquisition of property, or a request for disposal of surplus property shall submit the
21 request to the Commissioner of Education or designee who shall approve or disapprove
22 the request within 30 business days. An approved request shall be reported to the
23 Kentucky Board of Education. A denied request may be appealed to the Board.

24 **(8) Educators Employment Liability Insurance Program:** Included in the
25 above General Fund appropriation is \$5,000,000 in each fiscal year to support the
26 educators employment liability insurance program pursuant to KRS 161.212.

27 **(9) SEEK Application:** Included in the above General Fund appropriation is

1 \$250,000 in each fiscal year to maintain the SEEK Application.

2 **(10) Certified and Classified Staff Compensation Increase Reporting:** The
3 Kentucky Department of Education shall provide a report by September 1 of each year to
4 the Interim Joint Committee on Appropriations and Revenue detailing certified and
5 classified staff compensation increases for the current school year by each local school
6 district. At a minimum, the report shall include:

7 (a) A brief description of the type of staff compensation increases adopted, such
8 as percentage-based or flat rate, if applicable;

9 (b) The average percentage rate or dollar amount of the compensation increase,
10 by classification, if applicable;

11 (c) The effective date of the compensation increases, if applicable;

12 (d) The manner in which the compensation increases were delineated, such as
13 universally or by job classification, if applicable;

14 (e) Any monetary compensation in addition to that provided through the district's
15 single salary schedule, such as one-time payments, if applicable;

16 (f) The date the local board of education adopted the compensation increases, if
17 applicable; and

18 (g) Any changes to the local school district's certified and/or classified staff
19 single salary schedule(s), if applicable.

20 **(11) Commissioner of Education:** Notwithstanding KRS 11.160 and
21 156.148(2)(a), the appointment of the Acting Commissioner of Education on the date this
22 Act becomes effective shall not be subject to Senate confirmation.

23 **3. LEARNING AND RESULTS SERVICES**

	2024-25	2025-26
24 General Fund	1,379,979,100	1,517,859,300
25 Restricted Funds	27,950,000	31,675,100
26 Federal Funds	1,383,380,500	619,399,100

1 shall report to the Kentucky Department of Education and the Interim Joint Committee
2 on Education the amount of funding from each program utilized for general operating
3 expenses.

4 **(5) Center for School Safety:** Included in the above General Fund appropriation
5 is \$21,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS
6 158.446, the Center for School Safety shall allot these moneys for the purposes described
7 in KRS 158.440, 158.441, 158.4415, 158.4416, 158.442, 158.445, and 158.446 at both
8 public and private school buildings, campuses, grounds, recreational areas, or athletic
9 fields, except that no more than \$2,100,000 in each fiscal year may be retained for
10 administrative purposes. The Center for School Safety shall research and evaluate the
11 Gaggle Student Safety Management Software as a new program to improve school
12 safety.

13 **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding
14 KRS 160.345(8), for each fiscal year, a local board of education may reduce the
15 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,
16 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per
17 pupil in average daily attendance.

18 **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**
19 Included in the above General Fund appropriation is \$8,274,400 in fiscal year 2024-2025
20 and \$8,289,100 in fiscal year 2025-2026 for the Kentucky School for the Blind and
21 \$11,260,500 in fiscal year 2024-2025 and \$11,291,800 in fiscal year 2025-2026 for the
22 Kentucky School for the Deaf. Of this amount, \$551,300 in fiscal year 2024-2025 and
23 \$597,300 in fiscal year 2025-20226 is provided to support step and rank increases.

24 **(8) Career and Technical Education:** Included in the above General Fund
25 appropriation is \$127,065,900 in fiscal year 2024-2025 and \$127,115,900 in fiscal year
26 2025-2026 for career and technical education. Notwithstanding KRS 157.069, of this
27 amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding to

1 local area vocational education centers.

2 Notwithstanding KRS 157.069, Category II and III programs in districts established
3 after June 21, 2001, shall be included in the distribution. The Department of Education
4 shall classify each comprehensive high school with five or more career and technical
5 education program areas as a local area vocational education center and shall also include
6 any comprehensive high school with fewer than five career and technical education
7 programs in the supplemental funding. The Department of Education shall communicate
8 the updated status with the superintendent of each local school district no later than June
9 30, 2024.

10 **(9) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,
11 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027 to 161.030, 161.165, and
12 161.167, no General Fund is provided for the Professional Development Program, the
13 Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the Middle
14 School Academic Center, the Teacher's Professional Growth Fund, the Teacher
15 Academies Program, the Writing Program, the Kentucky Principal Internship Program,
16 the Kentucky Teacher Internship Program, and the Kentucky Academy for Equity in
17 Teaching in order to increase funding for school-based mental health services providers.

18 **(10) Learning and Results Services Programs:** Included in the above General
19 Fund appropriation are the following allocations for the 2024-2026 fiscal biennium, but
20 no portion of these funds shall be utilized for state-level administrative purposes:

- 21 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 22 (b) \$1,850,000 in each fiscal year for the Community Education Program;
- 23 (c) \$23,916,300 in each fiscal year for the Extended School Services Program;
- 24 (d) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
25 Centers Program;
- 26 (e) \$10,400,000 in fiscal year 2024-2025 and \$10,608,000 for the Gifted and
27 Talented Program;

- 1 (f) \$200,000 in each fiscal year for the Hearing and Speech Center;
- 2 (g) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 3 (h) Notwithstanding KRS 154A.130(4), \$1,000,000 in each fiscal year for the
- 4 Jobs for America's Graduates Program;
- 5 (i) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 6 (j) \$13,000,000 in fiscal year 2024-2025 and \$13,260,000 in fiscal year 2025-
- 7 2026 for the Kentucky Educational Collaborative for State Agency Children;
- 8 (k) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 9 (l) \$2,000,000 in each fiscal year for Math Nation;
- 10 (m) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 11 (n) \$84,481,100 in each fiscal year for the Preschool Program;
- 12 (o) \$15,936,600 in each fiscal year for the Read to Achieve Program;
- 13 (p) \$11,000,000 in each fiscal year for the Read to Succeed Program;
- 14 (q) \$2,000,000 in each fiscal year for Save the Children;
- 15 (r) \$250,000 in each fiscal year for the Star Academy;
- 16 (s) \$1,200,000 in each fiscal year for the Statewide Reading Research Center;
- 17 (t) \$728,000 in fiscal year 2024-2025 and \$742,600 in fiscal year 2025-2026 for
- 18 Teach for America. Teach for America shall submit a report on the outcomes of the
- 19 program to the Interim Joint Committee on Education by August 1, 2025;
- 20 (u) \$500,000 in each fiscal year for the Visually Impaired Preschool Services
- 21 Program; and
- 22 (v) \$1,000,000 in fiscal year 2024-2025 and \$2,000,000 in fiscal year 2025-2026
- 23 for We Lead CS.

24 **(11) School-Based Mental Health Services Providers:** Included in the above

25 General Fund appropriation is \$7,412,500 in each fiscal year to fund school-based mental

26 health services provider full-time equivalent positions on a reimbursement basis. The

27 Kentucky Center for School Safety, in consultation with the Office of the State School

1 Security Marshal, shall develop criteria to determine which districts shall receive funding
2 to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 3 (a) A local district’s use of Medicaid funding to supplement General Fund;
- 4 (b) An equitable and balanced statewide distribution; and
- 5 (c) Any other criteria to support a trauma-informed approach in schools.

6 **(12) Debt Service:** Included in the above General Fund appropriation is \$453,500
7 in fiscal year 2024-2025 and \$907,000 in fiscal year 2025-2026 for new debt service to
8 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **(13) Statewide Assessment Costs:** Included in the above General Fund
10 appropriation is \$1,010,500 in fiscal year 2024-2025 and \$1,093,300 in fiscal year 2025-
11 2026 to support increased statewide assessment services costs.

12 **(14) Academic Content Standards Review:** Included in the above General Fund
13 appropriation is \$1,200,000 in each fiscal year to support the academic content standards
14 review process pursuant to KRS 158.6453.

15 **(15) U.S. Army Junior Reserve Officers' Training Corps Pilot Program**
16 **Consultants:** Included in the above General Fund appropriation is \$623,900 in fiscal
17 year 2024-2025 and \$654,500 in fiscal year 2025-2026 to support U.S. Army Junior
18 Reserve Officers' Training Corps pilot program consultants.

19 **(16) Education Wrap Around Pilot Program:** Included in the above General
20 Fund appropriation is \$450,000 in fiscal year 2024-2025 and \$550,000 in fiscal year
21 2025-2026 for the Education Wrap Around Pilot Program for use by a nonprofit
22 organization with a public school as a fiscal agent to provide services to end cycles of
23 poverty and violence in counties with chronically underperforming urban and suburban
24 schools.

25 **TOTAL - DEPARTMENT OF EDUCATION**

	2024-25	2025-26
26		
27	General Fund	4,736,796,700 4,833,201,200

1	Restricted Funds	43,851,400	48,165,800
2	Federal Funds	1,848,949,600	1,085,094,400
3	TOTAL	6,629,597,700	5,966,461,400

D. EDUCATION AND LABOR CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

	2024-25	2025-26	
8	General Fund (Tobacco)	1,200,000	1,200,000
9	General Fund	16,620,600	17,286,600
10	Restricted Funds	24,039,600	24,436,800
11	Federal Funds	18,554,600	18,579,700
12	TOTAL	60,414,800	61,503,100

13 **(1) Early Childhood Development:** Included in the above General Fund
 14 (Tobacco) appropriation is \$1,200,000 in each fiscal year for the Early Childhood
 15 Advisory Council.

16 **(2) Governor's Scholars Program:** Included in the above General Fund
 17 appropriation is \$2,000,000 in each fiscal year for the Governor's Scholars Program.

18 **(3) Governor's School for Entrepreneurs:** Included in the above General Fund
 19 appropriation is \$1,000,000 in each fiscal year for the Governor's School for
 20 Entrepreneurs.

21 **(4) Kentucky Center for Statistics:** (a) Included in the above General Fund
 22 appropriation is \$1,733,300 in fiscal year 2024-2025 and \$2,291,300 in fiscal year 2025-
 23 2026 to sustain the Kentucky Longitudinal Data System.

24 (b) Included in the above General Fund appropriation is \$1,363,200 in each fiscal
 25 year for the Workforce Data Quality Initiative and Supplemental Nutrition Assistance
 26 Program data collection and analysis.

27 **(5) The Hope Center:** Included in the above General Fund appropriation is

1 \$100,000 in each fiscal year for the Hope Center.

2 **(6) Kentucky Adult Learner Program:** Included in the above General Fund
3 appropriation is \$2,000,000 in each fiscal year for the Kentucky Adult Learner Program.
4 The purpose of the program is to provide adults 18 years of age or older who have not
5 graduated high school the opportunity to earn a high school diploma. The Education and
6 Labor Cabinet (ELC) and the Kentucky Department of Education shall authorize a single
7 eligible entity to operate the program for not more than 350 adult learners. The eligible
8 entity shall be a Kentucky-based non-profit organization, agree to commit at least
9 \$1,000,000 to the program, and staff the program with certified teachers teaching core
10 academic subjects.

11 Notwithstanding any statute to the contrary, the Kentucky Adult Learner Program
12 shall have authorization to issue a Kentucky high school diploma to an adult learner
13 participant if all of the minimum graduation requirements under Kentucky law are met.

14 The Kentucky Board of Education and the ELC shall develop metrics that will
15 appropriately assess the expected performance outcomes of the program.

16 **(7) Heuser Hearing Institute:** Included in the above General Fund appropriation
17 is \$1,500,000 in each fiscal year for the Heuser Hearing Institute to support programs
18 developed to close the education and achievement gaps for deaf and hard-of-hearing
19 adults.

20 **(8) Kentucky Dataseam Initiative:** Included in the above General Fund
21 appropriation is \$3,500,000 in each fiscal year for the Kentucky Dataseam Initiative.

22 **2. PROPRIETARY EDUCATION**

	2024-25	2025-26
23		
24 Restricted Funds	541,600	548,900

25 **3. DEAF AND HARD OF HEARING**

	2024-25	2025-26
26		
27 General Fund	1,088,800	1,114,400

1	Restricted Funds	1,399,700	1,412,500
2	TOTAL	2,488,500	2,526,900

3 **4. KENTUCKY EDUCATIONAL TELEVISION**

4		2024-25	2025-26
5	General Fund	17,606,800	17,963,400
6	Restricted Funds	2,037,000	2,037,000
7	TOTAL	19,643,800	20,000,400

8 **(1) KET Digital Infrastructure Increase:** Included in the above General Fund
 9 appropriation is \$750,000 in each fiscal year to increase KET's digital content and
 10 infrastructure.

11 **5. ENVIRONMENTAL EDUCATION COUNCIL**

12		2024-25	2025-26
13	Restricted Funds	527,100	534,800
14	Federal Funds	430,100	430,200
15	TOTAL	957,200	965,000

16 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 17 505(2)(b), the Council may use interest received to support the operations of the Council.

18 **6. LIBRARIES AND ARCHIVES**

19 **a. General Operations**

20		2024-25	2025-26
21	General Fund	6,768,400	6,881,400
22	Restricted Funds	1,411,100	1,422,200
23	Federal Funds	3,054,700	3,084,600
24	TOTAL	11,234,200	11,388,200

25 **b. Direct Local Aid**

26		2024-25	2025-26
27	General Fund	6,609,700	6,259,700

1	Restricted Funds	1,046,900	1,046,900
2	TOTAL	7,656,600	7,306,600

3 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is
 4 provided for nonconstruction state aid.

5 **(2) Public Library Facilities Construction:** Included in the above General Fund
 6 appropriation is \$4,109,700 in fiscal year 2024-2025 and \$3,759,700 in fiscal year 2025-
 7 2026 for the Public Library Facilities Construction Fund. Notwithstanding KRS 45.229
 8 and 171.027 to 171.223, any expired debt service payments shall lapse to the General
 9 Fund.

10 **(3) Dolly Parton's Imagination Library:** Included in the above General Fund
 11 appropriation is \$2,500,000 in each fiscal year for the Imagination Library of Kentucky
 12 Program.

13 **TOTAL - LIBRARIES AND ARCHIVES**

		2024-25	2025-26
14			
15	General Fund	13,378,100	13,141,100
16	Restricted Funds	2,458,000	2,469,100
17	Federal Funds	3,054,700	3,084,600
18	TOTAL	18,890,800	18,694,800

19 **7. WORKFORCE DEVELOPMENT**

		2024-25	2025-26
20			
21	General Fund	41,850,500	43,461,500
22	Restricted Funds	13,008,800	13,167,500
23	Federal Funds	482,696,200	484,546,900
24	TOTAL	537,555,500	541,175,900

25 **(1) Cafeteria Service Contracts:** No state agency shall enter into any contract
 26 with a nongovernmental entity for the operation of food services provided in the
 27 cafeterias located in the Kentucky Transportation Cabinet office building and/or the

1 Cabinet for Human Resources office building in Frankfort unless the Office of
2 Vocational Rehabilitation has declined in writing to provide such services.

3 **(2) Adult Education:** Included in the above General Fund appropriation are
4 sufficient funds in each fiscal year to support the Office of Adult Education.
5 Notwithstanding KRS 45.229, the General Fund appropriation for the Office of Adult
6 Education in each fiscal year shall not lapse and shall carry forward.

7 **(3) Employer and Apprenticeship Services:** Included in the above General
8 Fund appropriation are sufficient funds in each fiscal year for the Office of Employer and
9 Apprenticeship Services. The Education and Labor Cabinet shall provide a report by
10 December 1 of each year to the Interim Joint Committee on State Government detailing
11 the use of these funds.

12 **(4) Overpayment of Unemployment Insurance Benefits Waiver:**
13 Notwithstanding KRS 341.413, the Secretary may waive an overpayment of benefits for
14 unemployment insurance claims filed between January 27, 2020, and September 6, 2021.

15 **(5) Unemployment Insurance Program Staff Positions:** (a) Included in the
16 above General Fund appropriation is \$2,982,900 in each fiscal year to support 23
17 additional staff positions in the Office of Unemployment Insurance to fully implement
18 the provisions of 2022 Ky. Acts ch. 21.

19 (b) Included in the above Federal Funds appropriation is \$5,965,800 in each fiscal
20 year to support 45 additional staff positions in the Office of Unemployment Insurance if
21 funding is available.

22 **(6) Unemployment Insurance System Replacement:** Notwithstanding KRS
23 341.243(8), the Service Capacity Upgrade Fund may collect up to \$68,000,000 for the
24 purpose of funding the Replace Unemployment Insurance System project in Part II of this
25 Act. The Office of Unemployment Insurance shall prepare a report detailing the
26 replacement of the unemployment insurance system. The report shall include a
27 description of how the allocated Restricted Funds are being utilized and a timeline of

1 expected completion and implementation of a new system. This report shall be submitted
2 to the Interim Joint Committee on Appropriations and Revenue quarterly, beginning
3 November 1, 2024.

4 **(7) Life Learning Center Expansion:** Included in the above General Fund
5 appropriation is a one-time allocation of \$1,000,000 in fiscal year 2024-2025 and
6 \$2,000,000 in fiscal year 2025-2026 to support the expansion of the Life Learning Center
7 to four additional locations.

8 **8. WORKPLACE STANDARDS**

	2024-25	2025-26
9		
10	General Fund	1,827,100
11	Restricted Funds	8,880,000
12	Federal Funds	4,051,000
13	TOTAL	14,758,100

14 **9. WORKERS' CLAIMS**

	2024-25	2025-26
15		
16	Restricted Funds	62,716,700

17 **(1) Professional Employer Organization Unit:** Included in the above Restricted
18 Funds appropriation is \$482,600 in each fiscal year to create and staff the Professional
19 Employer Organization unit within the Department of Workers' Claims in order to
20 implement the provisions of 2022 Ky. Acts ch. 50.

21 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

	2024-25	2025-26
22		
23	Restricted Funds	807,900

24 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

	2024-25	2025-26
25		
26	Restricted Funds	90,737,500

27 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

	2024-25	2025-26
1		
2	1,100	1,100
3	13. DISABILITY DETERMINATIONS	
4	2024-25	2025-26
5	TOTAL - EDUCATION AND LABOR CABINET	
6	2024-25	2025-26
7	1,200,000	1,200,000
8	92,371,900	94,832,600
9	207,155,000	208,505,900
10	508,786,600	510,853,300
11	809,513,500	815,391,800

E. ENERGY AND ENVIRONMENT CABINET

Budget Units

1. SECRETARY

	2024-25	2025-26
15		
16	4,325,100	4,428,400
17	2,733,700	2,757,700
18	1,978,200	2,015,900
19	9,037,000	9,202,000

2. ADMINISTRATIVE SERVICES

	2024-25	2025-26
21		
22	5,892,900	6,026,100
23	5,579,300	5,656,300
24	2,845,700	2,899,200
25	14,317,900	14,581,600

26 **(1) Mobile Inspection Application:** Included in the above Restricted Funds
 27 appropriation is \$700,000 in each fiscal year to support a mobile inspection application.

1 **3. ENVIRONMENTAL PROTECTION**

2		2023-24	2024-25	2025-26
3	General Fund	-0-	31,791,100	33,142,900
4	Restricted Funds	1,611,300	87,647,900	88,385,600
5	Federal Funds	-0-	37,032,300	37,514,500
6	TOTAL	1,611,300	156,471,300	159,043,000

7 **(1) Debt Service:** Included in the above General Fund appropriation is
8 \$1,324,000 in fiscal year 2024-2025 and \$2,691,000 in fiscal year 2025-2026 for new
9 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
10 Act.

11 **(2) Public and Private Dam Rehabilitation:** The Department for Environmental
12 Protection shall submit a report to the Legislative Research Commission, Office of
13 Budget Review, by September 1, 2024, recommending the priority ranking and funding
14 mechanisms for rehabilitating public and private high hazard dams within the
15 Commonwealth. The Department may work collaboratively with the Soil and Water
16 Conservation Commission (KRS 146.110).

17 **(3) Chemical and Laboratory Supplies:** Included in the above General Fund
18 appropriation is \$320,000 in fiscal year 2024-2025 and \$350,000 in fiscal year 2025-2026
19 to purchase chemical and laboratory supplies.

20 **(4) Waste Tire Trust Fund Inflationary Costs:** Included in the above Restricted
21 Funds appropriation is \$1,611,300 in fiscal year 2023-2024 to support inflationary costs
22 associated with the collection of waste tires and site cleanup.

23 **(5) Perfluoroalkyl and Polyfluoroalkyl Substances:** Included in the above
24 General Fund appropriation is \$1,806,900 in fiscal year 2024-2025 and \$1,207,600 in
25 fiscal year 2025-2026 to support additional personnel and operating costs associated with
26 the analysis of per- and polyfluoroalkyl substances.

27 **(6) Merchant Electric Generating Facility Monitoring and Enforcement**

1 **Program:** Included in the above Restricted Funds appropriation is \$560,700 in fiscal
2 year 2024-2025 and \$581,000 in fiscal year 2025-2026 to support the Merchant Electric
3 Generating Facility Monitoring and Enforcement Program.

4 (7) **Petroleum Storage Tank Environmental Assurance Fund Rate Increase:**
5 Included in the above Restricted Funds appropriation is \$4,423,600 in each fiscal year to
6 support the increased reimbursement rates associated with remedial cleanup activities.

7 **4. NATURAL RESOURCES**

	2024-25	2025-26
8		
9	General Fund (Tobacco) 3,000,000	3,000,000
10	General Fund 43,594,200	44,705,900
11	Restricted Funds 24,844,600	24,865,900
12	Federal Funds 176,910,500	177,484,900
13	TOTAL 248,349,300	250,056,700

14 (1) **Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
15 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire
16 suppression. Notwithstanding KRS 45.229, any portion of the \$2,500,000 not expended
17 for emergency forest fire suppression shall lapse to the Budget Reserve Trust Fund
18 Account (KRS 48.705) at the end of each fiscal year. There is appropriated from the
19 General Fund the necessary funds, subject to the conditions and procedures provided in
20 this Act, which are required as a result of emergency fire suppression activities in excess
21 of \$2,500,000 in each fiscal year. Fire suppression costs in excess of \$2,500,000 annually
22 shall be deemed necessary government expenses and shall be paid, up to \$4,000,000 in
23 each fiscal year, from the General Fund Surplus Account (KRS 48.700) or the Budget
24 Reserve Trust Fund Account (KRS 48.705).

25 (2) **Environmental Stewardship Program:** Included in the above General Fund
26 (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Environmental
27 Stewardship Program.

1 **(3) Conservation District Local Aid:** Included in the above General Fund
 2 (Tobacco) appropriation is \$1,000,000 in each fiscal year for the Division of
 3 Conservation to provide direct aid to local conservation districts.

4 **(4) Debt Service:** Included in the above General Fund appropriation is \$111,500
 5 in fiscal year 2024-2025 and \$223,000 in fiscal year 2025-2026 for new debt service to
 6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **(5) Acid Mine Drainage Projects:** Included in the above Restricted Funds
 8 appropriation is \$12,465,900 in each fiscal year to support acid mine drainage abatement
 9 projects.

10 **5. ENERGY POLICY**

	2023-24	2024-25	2025-26
11 General Fund	835,500	1,738,500	1,759,100
12 Restricted Funds	-0-	618,400	620,700
13 Federal Funds	-0-	17,562,200	62,581,700
14 TOTAL	835,500	19,919,100	64,961,500

15
 16 **(1) Grid Resilience Grant Program:** Included in the above General Fund
 17 appropriation is \$835,500 in fiscal year 2023-2024 to support the matching requirement
 18 for the federal Grid Resilience Grant Program. Included in the above appropriation is
 19 \$832,400 in General Fund and \$5,549,000 in Federal Funds in each year of the 2024-
 20 2026 fiscal biennium to support the federal Grid Resilience Grant Program.

21 **(2) Home Energy Rebate Programs:** Included in the above Federal Funds
 22 appropriation is \$5,750,000 in fiscal year 2024-2025 and \$50,750,000 in fiscal year 2025-
 23 2026 to support consumer home energy rebate programs.

24 **6. KENTUCKY NATURE PRESERVES**

	2024-25	2025-26
25 General Fund	2,661,900	2,722,200
26 Restricted Funds	2,898,500	2,912,300

1	Federal Funds	274,400	278,500
2	TOTAL	5,834,800	5,913,000

3 **(1) Kentucky Heritage Land Conservation Fund:** Included in the above
 4 General Fund appropriation is a one-time allocation of \$1,000,000 in each fiscal year to
 5 support the Kentucky Heritage Land Conservation Fund.

6 **7. PUBLIC SERVICE COMMISSION**

		2024-25	2025-26
7			
8	General Fund	13,808,300	14,068,400
9	Restricted Funds	3,042,300	3,042,300
10	Federal Funds	1,118,100	1,133,500
11	TOTAL	17,968,700	18,244,200

12 **(1) Additional Personnel:** Included in the above General Fund appropriation is
 13 \$500,000 in each fiscal year to support additional Public Utilities Financial Analysts.

14 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

		2023-24	2024-25	2025-26
15				
16	General Fund (Tobacco)	-0-	3,000,000	3,000,000
17	General Fund	835,500	103,812,000	106,853,000
18	Restricted Funds	1,611,300	127,364,700	128,240,800
19	Federal Funds	-0-	237,721,400	283,908,200
20	TOTAL	2,446,800	471,898,100	522,002,000

21 **F. FINANCE AND ADMINISTRATION CABINET**

22 **Budget Units**

23 **1. GENERAL ADMINISTRATION**

		2023-24	2024-25	2025-26
24				
25	General Fund	3,600,000	15,405,400	14,881,100
26	Restricted Funds	400,000	39,157,000	39,103,000
27	Federal Funds	-0-	119,900	119,900

1	TOTAL	4,000,000	54,682,300	54,104,000
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2 **(1) Fleet Management Vehicle Replacement:** Included in the above Restricted
3 Funds appropriation is \$2,565,700 in fiscal year 2024-2025 and \$2,252,000 in fiscal year
4 2025-2026 to support replacing state fleet vehicles.

5 **(2) Postal Equipment Replacement and Maintenance:** Included in the above
6 Restricted Funds appropriation is \$232,000 in each fiscal year to replace and perform
7 required maintenance on postal equipment.

8 **(3) Rural Housing Trust Fund:** Restricted Funds are appropriated in the amount
9 of \$400,000 for interest earned and to be utilized in fiscal year 2023-2024.

10 **(4) Kentucky Affordable Prepaid Tuition Trust Fund:** Included in the above
11 General Fund appropriation is \$3,600,000 in fiscal year 2023-2024, \$7,400,000 in fiscal
12 year 2024-2025, and \$6,700,000 in fiscal year 2025-2026 to support projected tuition
13 payments and refunds through fiscal year 2025-2026.

14 **2. CONTROLLER**

	2024-25	2025-26
15 General Fund	7,560,500	7,837,300
16 Restricted Funds	15,622,700	15,954,300
17 TOTAL	23,183,200	23,791,600

18 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
19 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
20 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
21 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to
22 the conditions and procedures provided in this Act.

23 **(2) Debt Service:** Included in the above General Fund appropriation is \$224,000
24 in fiscal year 2024-2025 and \$448,000 in fiscal year 2025-2026 for new debt service to
25 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

26 **(3) Local Government Filing Software:** Included in the above Restricted Funds
27

1 appropriation is \$200,000 in each fiscal year to purchase new filing software and
2 software maintenance in order to modernize outdated processes for the Division of Local
3 Government Services.

4 (4) **Software Update:** Included in the above Restricted Funds appropriation is
5 \$75,000 in each fiscal year to update the Office of Financial Management's software and
6 related maintenance.

7 (5) **Additional Personnel:** Included in the above Restricted Funds appropriation
8 is \$406,000 in fiscal year 2024-2025 and \$412,300 in fiscal year 2025-2026 to support
9 two additional positions.

10 (6) **Customer Resource Center:** Included in the above Restricted Funds
11 appropriation is \$538,800 in fiscal year 2024-2025 and \$657,000 in fiscal year 2025-2026
12 to support ongoing upgrades and maintenance costs for the Commonwealth's Enhanced
13 Management Administrative Reporting System.

14 **3. DEBT SERVICE**

	2024-25	2025-26
15 General Fund (Tobacco)	23,466,900	16,783,700
16 General Fund	379,897,300	498,842,800
17 TOTAL	403,364,200	515,626,500

18
19 (1) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
20 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
21 shall lapse to the General Fund.

22 **4. FACILITIES AND SUPPORT SERVICES**

	2024-25	2025-26
23 General Fund	10,320,400	11,776,000
24 Restricted Funds	57,261,800	57,247,900
25 TOTAL	67,582,200	69,023,900

26
27 (1) **Debt Service:** Included in the above General Fund appropriation is \$958,500

1 in fiscal year 2024-2025 and \$2,241,500 in fiscal year 2025-2026 for new debt service to
2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 (2) **Facility Maintenance:** Included in the above Restricted Funds appropriation
4 is \$841,000 in fiscal year 2024-2025 and \$364,000 in fiscal year 2025-2026 to fund rising
5 costs for current services in the Office of Building and Mechanical Services.

6 (3) **Additional Personnel:** Included in the above General Fund appropriation is
7 \$600,000 in each fiscal year to support four additional Project Managers.

8 **5. COUNTY COSTS**

	2024-25	2025-26
9		
10 General Fund	34,243,500	34,243,500
11 Restricted Funds	1,702,500	1,702,500
12 TOTAL	35,946,000	35,946,000

13 (1) **County Costs:** Funds required to pay county costs are appropriated and
14 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
15 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
16 and Administration Cabinet, subject to the conditions and procedures provided in this
17 Act.

18 (2) **Reimbursement to Sheriffs' Offices for Court Security Services:**
19 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
20 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To
21 be eligible for this enhanced rate, deputies providing services must be paid at least \$10
22 per hour.

23 (3) **Compensation of Jurors:** Notwithstanding KRS 29A.170(1), all jurors in
24 Circuit and District Court shall be paid \$25 per day for jury service. In addition thereto,
25 they shall be paid \$7.50 per day as reimbursement of expenses incurred.

26 **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2024-25	2025-26
27		

1	General Fund	318,500	955,500
2	Restricted Funds	137,333,600	138,194,400
3	Federal Funds	1,716,600	1,716,600
4	TOTAL	139,368,700	140,866,500

5 **(1) Computer Services Fund Receipts:** The Secretary of the Finance and
6 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,
7 and Legislative Branches of government itemized by appropriation units, cost allocation
8 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the
9 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

10 **(2) Debt Service:** Included in the above General Fund appropriation is \$318,500
11 in fiscal year 2024-2025 and \$955,500 in fiscal year 2025-2026 for new debt service to
12 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **(3) Legacy Modernization:** The Commonwealth Office of Technology shall
14 prepare a report for the Legacy Modernization capital project. The report shall include a
15 list of legacy IT systems that have been completed, the date in which they were
16 completed, the state agency the IT system was for, and a status report for the completion
17 percentage of all other ongoing modernization projects. This report shall be submitted to
18 the Interim Joint Committee on Appropriations and Revenue by December 31 and June
19 30 of each fiscal year.

20 **7. REVENUE**

21		2024-25	2025-26
22	General Fund (Tobacco)	250,000	250,000
23	General Fund	117,464,200	119,300,600
24	Restricted Funds	12,065,400	12,445,500
25	Federal Funds	15,000	15,000
26	TOTAL	129,794,600	132,011,100

27 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),

1 136.652, and 365.390(2), funds may be expended in support of the operations of the
2 Department of Revenue.

3 (2) **State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
4 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated
5 to the Finance and Administration Cabinet, Department of Revenue, for the state's
6 diligent enforcement of noncompliant nonparticipating manufacturers.

7 **8. PROPERTY VALUATION ADMINISTRATORS**

	2024-25	2025-26
8 General Fund	67,510,100	69,288,100
9 Restricted Funds	4,786,800	4,786,800
10 TOTAL	72,296,900	74,074,900

11
12 (1) **Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
13 the property valuation administrators are authorized to take necessary actions to manage
14 expenditures within the appropriated amounts contained in this Act.

15 (2) **Mandatory Services:** Included in the above General Fund appropriation is
16 \$1,635,900 in fiscal year 2024-2025 and \$1,664,700 in fiscal year 2025-2026 to support
17 the continuation of mandatory services in the property valuation administrators' offices.

18 (3) **Salary Increment:** Notwithstanding KRS 132.590, the increment provided on
19 the base salary or wages of each eligible property valuation administrator shall be the
20 same as that provided for eligible state employees in Part IV of this Act.

21 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

	2023-24	2024-25	2025-26
22 General Fund (Tobacco)	-0-	23,716,900	17,033,700
23 General Fund	3,600,000	632,719,900	757,124,900
24 Restricted Funds	400,000	267,929,800	269,434,400
25 Federal Funds	-0-	1,851,500	1,851,500
26 TOTAL	4,000,000	926,218,100	1,045,444,500

1 **G. HEALTH AND FAMILY SERVICES CABINET**

2 **Budget Units**

3 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2024-25	2025-26
4		
5	15,432,900	13,662,900
6	79,272,300	79,681,600
7	68,322,200	69,006,800
8	163,027,400	162,351,300

9 **(1) Human Service Transportation Delivery:** Notwithstanding KRS
10 281.010(27), the Kentucky Works Program shall not participate in the Human Service
11 Transportation Delivery Program or the Coordinated Transportation Advisory
12 Committee.

13 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
14 provisions of this Act to the contrary, direct service units of the Office of Inspector
15 General, Department for Income Support, Office for Children with Special Health Care
16 Needs, Department for Community Based Services, Department for Behavioral Health,
17 Developmental and Intellectual Disabilities, Family Resource Centers and Volunteer
18 Services, Department for Aging and Independent Living, and the Department for Public
19 Health shall be authorized to establish and fill such positions that are 100 percent
20 federally funded for salary and fringe benefits.

21 **(3) Special Olympics:** Included in the above General Fund appropriation is
22 \$150,000 in each fiscal year to support the operations of Special Olympics Kentucky.

23 **(4) Office of Medical Cannabis:** Included in the above appropriations is
24 \$5,215,000 in General Fund and \$2,906,200 in Restricted Funds in fiscal year 2024-2025
25 and \$5,154,600 in General Fund and \$1,986,200 in Restricted Funds in fiscal year 2025-
26 2026 to support staffing and operations of the Office of Medical Cannabis.
27 Notwithstanding KRS 164.983 and 216B.010(26), no funds shall become available until

1 there is a propensity of federal and international peer reviewed, published research with
2 conclusive evidence as to the efficacy of medical cannabis for the persistent reduction of
3 symptoms of diseases and conditions consistent with established and required criteria for
4 reimbursement under the federally approved list of CPT codes.

5 **(5) Long-Term Care Surveyor Contract:** Included in the above Restricted
6 Funds appropriation is \$1,000,000 in each fiscal year to support additional contracted
7 services to conduct required certification surveys of Kentucky long-term care facilities.

8 **2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

	2024-25	2025-26
9		
10	General Fund	7,668,900
11	Restricted Funds	9,493,000
12	Federal Funds	4,873,000
13	TOTAL	22,034,900

14 **3. MEDICAID SERVICES**

15 **a. Medicaid Administration**

	2024-25	2025-26
16		
17	General Fund	67,036,500
18	Restricted Funds	31,547,900
19	Federal Funds	313,337,700
20	TOTAL	411,922,100

21 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
22 portion of the above General Fund appropriation in either fiscal year is deemed to be in
23 excess of the necessary expenses for administration of the Department for Medicaid
24 Services, the amount may be used for Medicaid Benefits in accordance with statutes
25 governing the functions and activities of the Department for Medicaid Services. In no
26 instance shall these excess funds be used without prior written approval of the State
27 Budget Director to:

- 1 (a) Establish a new program;
- 2 (b) Expand the services of an existing program; or
- 3 (c) Increase rates or payment levels in an existing program.

4 Any transfer authorized under this subsection shall be approved by the Secretary of
5 the Finance and Administration Cabinet upon recommendation of the State Budget
6 Director.

7 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
8 managed care contract shall be valid and no payment to a Medicaid managed care vendor
9 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
10 shall be made, unless the Medicaid managed care contract contains a provision that the
11 contractor shall collect Medicaid expenditure data by the categories of services paid for
12 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
13 of Medicaid services, including mandated and optional Medicaid services, special
14 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
15 shall be compiled by the Department for Medicaid Services for all Medicaid providers
16 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
17 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
18 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
19 request.

20 **(3) Medicaid Information Technology Development:** Included in the above
21 appropriations is \$9,941,300 in General Fund and \$21,256,400 in Federal Funds in fiscal
22 year 2025-2026 to support information technology projects for claims administration and
23 federal, state, and regulatory reporting.

24 **(4) Federal Data Hub:** Included in the above appropriation is \$3,600,000 in
25 General Fund and \$10,800,000 in Federal Funds in each fiscal year to support income
26 verification services provided by the federal data hub.

27 **(5) Interim Restricted Funds Appropriation Increase:** Notwithstanding KRS

1 48.630, Medicaid Administration may request an allotment of unbudgeted Restricted
2 Funds appropriation not to exceed 10 percent per fiscal year.

3 **(6) Basic Health Program Information Technology System:** Notwithstanding
4 KRS 45.229, any unexpended funds authorized in 2022 Ky. Acts ch. 199, Part I, G., 3. a.,
5 (8) shall not lapse and shall be carry forward.

6 **b. Medicaid Benefits**

	2023-24	2024-25	2025-26
8 General Fund	-0-	2,572,329,800	2,995,974,800
9 Restricted Funds	-0-	1,844,645,400	1,608,920,800
10 Federal Funds	1,096,152,800	14,742,425,300	15,462,348,500
11 TOTAL	1,096,152,800	19,159,400,500	20,067,244,100

12 **(1) Intergovernmental Transfers (IGTs):** Any funds received through an
13 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
14 Services and other governmental entities, in accordance with a federally approved State
15 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
16 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
17 contingent upon agreement by the parties, including but not limited to the Cabinet for
18 Health and Family Services, Department for Medicaid Services, and the appropriate
19 providers. The Secretary of the Cabinet for Health and Family Services shall make the
20 appropriate interim appropriations increase requests pursuant to KRS 48.630.

21 **(2) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
22 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
23 Services may recommend and implement that reimbursement rates, optional services,
24 eligibles, or programs be reduced or maintained at levels existing at the time of the
25 projected deficit in order to avoid a budget deficit. The projected deficit shall be
26 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,
27 or program reductions shall be implemented by the Cabinet for Health and Family

1 Services without prior written notice of such action to the Interim Joint Committee on
2 Appropriations and Revenue and the State Budget Director. Such actions taken by the
3 Cabinet for Health and Family Services shall be reported, upon request, at the next
4 meeting of the Interim Joint Committee on Appropriations and Revenue.

5 **(3) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
6 the uncompensated care for which, under federal law, the hospital is eligible to receive
7 disproportionate share payments. Disproportionate share payments shall equal the
8 maximum amounts established under federal law.

9 **(4) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
10 services if the services have been reported to the Cabinet and the hospital has received
11 disproportionate share payments for the specific services.

12 **(5) Provider Tax Information:** Any provider who posts a sign or includes
13 information on customer receipts or any material distributed for public consumption
14 indicating that it has paid provider tax shall also post, in the same size typeset as the
15 provider tax information, the amount of payment received from the Department for
16 Medicaid Services during the same period the provider tax was paid. Providers who fail
17 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
18 Medicaid Programs. The Cabinet for Health and Family Services shall include this
19 provision in facilities' annual licensure inspections.

20 **(6) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
21 shall submit a quarterly budget analysis report to the Interim Joint Committee on
22 Appropriations and Revenue no later than 75 days after the end of the quarter. The report
23 shall provide monthly detail of actual expenditures, eligibles, and average monthly cost
24 per eligible by eligibility category along with current trailing 12-month averages for each
25 of these figures. The report shall also provide actual figures for all categories of
26 noneligible-specific expenditures such as Supplemental Medical Insurance premiums,
27 Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost

1 settlements, and Disproportionate Share Hospital payments by type of hospital. The
2 report shall compare the actual expenditure experience with those underlying the enacted
3 or revised enacted budget and explain any significant variances which may occur.

4 **(7) Medicaid Managed Care Organization Reporting:** Except as provided by
5 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
6 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
7 funds of a Medicaid managed care company operating within the Commonwealth shall be
8 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
9 correspondence relating to Medicaid specifically prohibited from disclosure by the
10 federal Health Insurance Portability and Accountability Act privacy rules shall not be
11 provided under this Act.

12 No later than 60 days after the end of a quarter, each Medicaid managed care
13 company operating within the Commonwealth shall prepare and submit to the
14 Department for Medicaid Services sufficient information to allow the department to meet
15 the following requirements 90 days after the end of the quarter. The Department shall
16 forward to the Legislative Research Commission, Office of Budget Review, a quarterly
17 report detailing monthly actual expenditures by service category, monthly eligibles, and
18 average monthly cost per eligible for Medicaid and the Kentucky Children's Health
19 Insurance Program (KCHIP) along with current trailing 12-month averages for each of
20 these figures. The report shall also provide actual figures for other categories such as
21 pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
22 most recent information or report available regarding the amount withheld to meet
23 Department of Insurance reserve requirements, and any distribution of moneys received
24 or retained in excess of these reserve requirements.

25 **(8) Critical Access Hospitals:** Beginning on the effective date of this Act
26 through June 30, 2026, no acute care hospital shall convert to a critical access hospital
27 unless the hospital has either received funding for a feasibility study from the Kentucky

1 Office of Rural Health or filed a written request by January 1, 2024, with the Kentucky
2 Office of Rural Health requesting funding for conducting a feasibility study.

3 **(9) Appeals:** An appeal from denial of a service or services provided by a
4 Medicaid managed care organization for medical necessity, or denial, limitation, or
5 termination of a health care service in a case involving a medical or surgical specialty or
6 subspecialty, shall, upon request of the recipient, authorized person, or provider, include
7 a review by a board-eligible or board-certified physician in the appropriate specialty or
8 subspecialty area; except in the case of a health care service rendered by a chiropractor or
9 optometrist, for which the denial shall be made respectively by a chiropractor or
10 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
11 physician reviewer shall not have participated in the initial review and denial of service
12 and shall not be the provider of the service or services under consideration in the appeal.

13 **(10) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,
14 the Department for Medicaid Services shall submit a report to the Interim Joint
15 Committee on Appropriations and Revenue by December 1 of each fiscal year on the
16 dispensing of prescription medications to persons eligible under KRS 205.560. The report
17 shall include:

18 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a
19 managed care organization;

20 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit
21 manager by a managed care organization which were not subsequently paid to a
22 pharmacy licensed in Kentucky;

23 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any
24 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which
25 the state pharmacy benefit manager shares common ownership, management, or control;
26 or which are owned, managed, or controlled by any of the state pharmacy benefit
27 manager's management companies, parent companies, subsidiary companies, jointly held

1 companies, or companies otherwise affiliated by a common owner, manager, or holding
2 company; or which share any common members on the board of directors; or which share
3 managers in common;

4 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any
5 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky
6 which operate 10 locations, 10 or fewer locations, or 10 or more locations; and

7 (e) All common ownership, management, common members of a board of
8 directors, shared managers, or control of the state pharmacy benefit manager, or any of
9 the state pharmacy benefit manager's management companies, parent companies,
10 subsidiary companies, jointly held companies, or companies otherwise affiliated by a
11 common owner, manager, or holding company with any managed care organization
12 contracted to administer Kentucky Medicaid benefits, any entity which contracts on
13 behalf of a pharmacy, or any pharmacy services administration organization, or any
14 common ownership management, common members of a board of directors, shared
15 managers, or control of a pharmacy services administration organization that is
16 contracted with the state pharmacy benefit manager, with any drug wholesaler or
17 distributor or any of the pharmacy services administration organizations, management
18 companies, parent companies, subsidiary companies, jointly held companies, or
19 companies otherwise affiliated by a common owner, common members of a board of
20 directors, manager, or holding company.

21 **(11) Kentucky Children's Health Insurance Program (KCHIP):** Included in the
22 above appropriation is \$142,829,200 in General Fund, \$400,000 in Restricted Funds, and
23 \$583,555,200 in Federal Funds in fiscal year 2024-2025 and \$151,221,300 in General
24 Fund, \$400,000 in Restricted Funds, and \$616,231,900 in Federal Funds in fiscal year
25 2025-2026 to support the continuation of KCHIP services.

26 **(12) Medicaid Benefits Program Support:** Included in the above appropriations
27 is \$1,096,152,800 in Federal Funds in fiscal year 2023-2024, \$123,416,800 in Restricted

1 Funds and \$1,082,541,700 in Federal Funds in fiscal year 2024-2025, and \$394,598,900
2 in General Fund and \$1,725,765,200 in Federal Funds in fiscal year 2025-2026 to support
3 estimated program needs.

4 **(13) Michelle P. Waiver Slots:** Included in the above appropriations is \$3,621,500
5 in General Fund and \$9,116,800 in Federal Funds in fiscal year 2024-2025 to support 250
6 additional slots and \$10,864,500 in General Fund and \$27,350,300 in Federal Funds in
7 fiscal year 2025-2026 to support 500 additional slots for a total of 750 slots over the
8 2024-2026 fiscal biennium. The 500 additional waiver slots funded in fiscal year 2025-
9 2026 shall only be released upon completion of a prequalification assessment of all
10 individuals on the waiver waiting list.

11 **(14) Supports for Community Living Waiver Slots:** Included in the above
12 appropriations is \$3,711,000 in General Fund and \$9,342,100 in Federal Funds in fiscal
13 year 2024-2025 to support 125 additional slots and \$11,132,900 in General Fund and
14 \$28,026,200 in Federal Funds in fiscal year 2025-2026 to support 250 additional slots for
15 a total of 375 slots over the 2024-2026 fiscal biennium. The 250 additional waiver slots
16 funded in fiscal year 2025-2026 shall only be released upon completion of a
17 prequalification assessment of all individuals on the waiver waiting list.

18 **(15) Home and Community Based Services Waiver Slots:** Included in the above
19 appropriations is \$2,405,600 in General Fund and \$6,055,900 in Federal Funds in fiscal
20 year 2024-2025 to support 250 additional slots and \$7,216,800 in General Fund and
21 \$18,167,700 in Federal Funds in fiscal year 2025-2026 to support 500 additional slots for
22 a total of 750 slots over the 2024-2026 fiscal biennium. The 500 additional waiver slots
23 funded in fiscal year 2025-2026 shall only be released upon completion of a
24 prequalification assessment of all individuals on the waiver waiting list.

25 **(16) Acquired Brain Injury - Long Term Care Waiver Slots:** Included in the
26 above appropriations is \$729,800 in General Fund and \$1,837,200 in Federal Funds in
27 fiscal year 2024-2025 to support 25 additional slots and \$1,463,200 in General Fund and

1 \$3,670,800 in Federal Funds in fiscal year 2025-2026 to support 25 additional slots for a
2 total of 50 slots over the 2024-2026 fiscal biennium. The 25 additional waiver slots
3 funded in fiscal year 2025-2026 shall only be released upon completion of a
4 prequalification assessment of all individuals on the waiver waiting list.

5 **(17) Nursing Facility Reimbursement Rates:** Included in the above
6 appropriation is \$62,546,000 in General Fund and \$157,454,000 in Federal Funds in
7 fiscal year 2024-2025 and \$66,975,000 in General Fund and \$168,025,000 in Federal
8 Funds in fiscal year 2025-2026 to support an increase and rebasing of nursing facility
9 reimbursement rates effective July 1, 2024, to reflect actual facility costs.

10 **(18) Serious Mental Illness Waiver:** Included in the above appropriation is
11 \$4,307,100 in Restricted Funds and \$10,842,900 in Federal Funds in fiscal year 2024-
12 2025 and \$4,626,300 in Restricted Funds and \$11,606,300 in Federal Funds in fiscal year
13 2025-2026 to implement a Section 1115 demonstration waiver to provide services to
14 Medicaid eligible individuals with a serious mental illness.

15 **(19) Substance Use Disorder Waiver:** Included in the above appropriation is
16 \$11,341,400 in Restricted Funds and \$28,550,900 in Federal Funds in fiscal year 2024-
17 2025 and \$13,041,200 in Restricted Funds and \$32,717,300 in Federal Funds in fiscal
18 year 2025-2026 to implement a Section 1115 demonstration waiver to provide services to
19 Medicaid eligible individuals with substance use disorders.

20 **(20) Waiver Rate Study Implementation:** Included in the above appropriation is
21 \$47,051,700 in General Fund and \$118,448,300 in Federal Funds in fiscal year 2024-
22 2025 and \$47,167,500 in General Fund and \$118,332,500 in Federal Funds in fiscal year
23 2025-2026 to update and increase the benchmark reimbursement rates for the Medicaid
24 Section 1915(c) Home and Community Based Services waivers.

25 **(21) HCBS for Individuals with Serious Mental Illness and Substance Use**
26 **Disorder:** Included in the above appropriation is \$36,500,500 in General Fund and
27 \$91,886,900 in Federal Funds in fiscal year 2024-2025 and \$36,590,400 in General Fund

1 and \$91,797,000 in Federal Funds in fiscal year 2025-2026 to provide home and
2 community based services for Medicaid eligible individuals with serious mental illness
3 and substance use disorder.

4 **(22) Child Specific Waiver:** Included in the above appropriation is \$4,201,900 in
5 General Fund and \$10,541,600 in Federal Funds in fiscal year 2025-2026 to develop a
6 HCBS Section 1915(c) waiver for children ages 0-21 with severe emotional disabilities,
7 autism spectrum disorder, and intellectual disabilities and related conditions.

8 **(23) Personal Needs Allowance:** Included in the above General Fund
9 appropriation is \$3,775,000 in each fiscal year to increase the Personal Needs Allowance
10 from \$40 to \$60 per month effective July 1, 2024.

11 **(24) Interim Restricted Funds Appropriation Increase:** Notwithstanding KRS
12 48.630, Medicaid Benefits may request an allotment of unbudgeted Restricted Funds
13 appropriation not to exceed 10 percent per fiscal year.

14 **(25) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are
15 transferred from this source to Medicaid Benefits in each fiscal year.

16 **(26) Pediatric Behavioral Health Therapy Services Reimbursement Increase:**
17 Included in the above appropriations is \$300,000 in General Fund and \$700,000 in
18 Federal Funds in fiscal year 2024-2025 and \$300,000 in General Fund and \$700,000 in
19 Federal Funds in fiscal year 2025-2026 to support a 10 percent increase in reimbursement
20 rates for behavioral health therapy services provided to Medicaid eligible children.

21 **(27) Dental Services Reimbursement Rates:** Included in the above
22 appropriations is \$9,000,000 in General Fund and \$21,000,000 in Federal Funds in fiscal
23 year 2024-2025 and \$9,000,000 in General Fund and \$21,000,000 in Federal Funds in
24 fiscal year 2025-2026 to support an increase in reimbursement rates for dental services
25 provided to Medicaid eligible individuals. Managed care organizations contracted to
26 provide services to the Kentucky Medicaid program shall reimburse dental service
27 providers at a reimbursement rate no less than the reimbursement rate in effect for dental

1 services provided through the Medicaid fee-for-service program.

2 **TOTAL - MEDICAID SERVICES**

3		2023-24	2024-25	2025-26
4	General Fund	-0-	2,639,366,300	3,073,134,700
5	Restricted Funds	-0-	1,876,193,300	1,640,672,000
6	Federal Funds	1,096,152,800	15,055,763,000	15,797,170,000
7	TOTAL	1,096,152,800	19,571,322,600	20,510,976,700

8 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 9 **DISABILITIES**

10		2023-24	2024-25	2025-26
11	General Fund (Tobacco)	-0-	1,300,000	1,300,000
12	General Fund	-0-	192,311,000	197,548,800
13	Restricted Funds	13,000,000	246,906,300	247,730,200
14	Federal Funds	-0-	98,638,700	98,848,700
15	TOTAL	13,000,000	539,156,000	545,427,700

16 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,
 17 mental health disproportionate share funds are budgeted at the maximum amounts
 18 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal
 19 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share
 20 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-
 21 operated mental hospitals. If there are remaining funds within the psychiatric pool after
 22 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental
 23 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific
 24 DSH limit.

25 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
 26 Fund appropriation is \$9,808,200 in fiscal year 2024-2025 and \$9,810,800 in fiscal year
 27 2025-2026 to make lease payments to the Lexington-Fayette Urban County Government

1 to retire its debt for the construction of the new facility.

2 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
3 appropriation is \$1,300,000 in each fiscal year for substance abuse prevention and
4 treatment for pregnant women with a history of substance abuse problems.

5 **(4) Debt Service:** Included in the above General Fund appropriation is
6 \$3,404,000 in fiscal year 2024-2025 and \$6,808,000 in fiscal year 2025-2026 for new
7 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
8 Act.

9 **(5) The Healing Place:** Included in the above General Fund appropriation is
10 \$900,000 in each fiscal year to support direct services to clients provided by The Healing
11 Place.

12 **(6) Appalachian Regional Hospital:** Included in the above General Fund
13 appropriation is \$14,600,000 in each fiscal year to support contracted inpatient
14 psychiatric services provided within Hospital District IV under KRS 210.300. The
15 Secretary of the Cabinet for Health and Family Services shall provide a report on total
16 expenditures by fund source and program area for fiscal year 2024-2025 and estimated
17 funding required for a continuation of services in fiscal year 2025-2026 to the Interim
18 Joint Committees on Health Services and Appropriations and Revenue by September 1,
19 2025.

20 **(7) Substance Abuse Funding Report:** The Department for Behavioral Health,
21 Developmental and Intellectual Disabilities shall compile for each fiscal year a report on
22 the funding received by the Cabinet for Health and Family Services to provide substance
23 abuse prevention, treatment, and recovery services in the Commonwealth. The report
24 shall include the amount, source, and duration of the funding, the purpose of the funding,
25 the number of individuals served, and any available information on outcomes
26 demonstrated as a result of the funding provided for substance abuse prevention,
27 treatment, and recovery services. The report shall be submitted to the Legislative

1 Research Commission, Office of Budget Review, by September 1 of each fiscal year.

2 **(8) Residential Facilities Services:** Included in the above Restricted Funds
3 appropriation is \$13,000,000 in fiscal year 2023-2024, \$16,264,600 in fiscal year 2024-
4 2025, and \$16,264,600 in fiscal year 2025-2026 to support increased costs related to
5 staffing and an increased patient census in state run psychiatric and ICF/IID facilities.

6 **(9) Tim's Law Pilot Program Expansion:** Included in the above appropriations
7 is \$2,500,000 in General Fund in fiscal year 2024-2025 and \$3,000,000 in General Fund
8 in fiscal year 2025-2026 to support expansion of a pilot program for individuals with
9 severe mental illness to additional locations to ensure statewide access to services offered
10 through the pilot program.

11 **(10) Lee Specialty Clinic:** Included in the above General Fund appropriation is an
12 additional \$750,000 in each fiscal year to support specialty medical services for
13 individuals with moderate developmental and intellectual disabilities living in residential
14 and community settings.

15 **(11) Barren River Regional Substance Use Disorder Services Pilot Program:**
16 The General Assembly recognizes the pain and distress that communities in Kentucky
17 have suffered due to the ongoing substance abuse crisis in the Commonwealth. With the
18 awarding of opioid abatement settlement funds, Kentucky's cities and counties now have
19 the opportunity to explore and forge a new path and models in responding to the
20 challenges posed by substance use disorder and its rippling effect on local families,
21 businesses, and health care systems. Included in the above General Fund appropriations is
22 a one-time allocation of funding of \$1,000,000 in fiscal year 2024-2025 and \$1,500,000
23 in fiscal year 2025-2026 to the Barren River Area Development District (BRADD) to
24 further its mission of community and economic development by developing and
25 implementing a regional substance use disorder services pilot program as provided in
26 paragraphs (a) to (d) of this subsection. Notwithstanding KRS 15.293(2) and (7), there is
27 hereby appropriated Restricted Funds in the amount of \$1,000,000 in fiscal year 2024-

1	General Fund (Tobacco)	-0-	10,103,300	10,580,000
2	General Fund	-0-	80,457,100	82,454,100
3	Restricted Funds	6,000,000	113,006,800	117,418,200
4	Federal Funds	-0-	267,889,200	268,507,200
5	TOTAL	6,000,000	471,456,400	478,959,500

6 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
7 appropriation is \$5,634,000 in fiscal year 2024-2025 and \$5,980,000 in fiscal year 2025-
8 2026 for the Health Access Nurturing Development Services (HANDS) Program,
9 \$700,000 in each fiscal year for the Healthy Start Initiatives, \$700,000 in each fiscal year
10 for Early Childhood Mental Health, \$700,000 in each fiscal year for Early Childhood
11 Oral Health, \$500,000 in each fiscal year for the Lung Cancer Screening Program, and
12 \$1,869,300 in fiscal year 2024-2025 and \$2,000,000 in fiscal year 2025-2026 for
13 Smoking Cessation.

14 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170
15 and 211.186, local and district health departments shall retain 90 percent of the fees
16 collected for delivering foundational public health program services to fund the costs of
17 operations, services, and the employer contributions for the Kentucky Employees
18 Retirement System.

19 **(3) Kentucky Poison Control Center:** Included in the above General Fund
20 appropriation is \$750,000 in each fiscal year to support the Kentucky Poison Control
21 Center.

22 **(4) Kentucky Colon Cancer Screening Program:** Included in the above
23 General Fund appropriation is \$500,000 in each fiscal year to support the Kentucky
24 Colon Cancer Screening Program.

25 **(5) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above
26 General Fund appropriation is \$5,000,000 in each fiscal year to the Kentucky Pediatric
27 Cancer Research Trust Fund for general pediatric cancer research and support of

1 expansion of clinical trials at the University of Kentucky and the University of Louisville.

2 **(6) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
3 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
4 Health during the 2024-2026 fiscal biennium to continue the Folic Acid Program.

5 **(7) Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization
6 that has a participating contract with the Commonwealth for the next contract renewal
7 cycle shall provide services for lung cancer screenings including genetic pre-screen
8 testing.

9 **(8) Environmental Health Programs:** Included in the above Restricted Funds
10 appropriation is \$767,500 in fiscal year 2024-2025 and \$884,300 in fiscal year 2025-2026
11 to support an increase in environmental health program services.

12 **(9) HIV Pharmaceuticals:** Included in the above Restricted Funds appropriation
13 is \$6,000,000 in fiscal year 2023-2024, \$10,000,000 in fiscal year 2024-2025, and
14 \$14,000,000 in fiscal year 2025-2026 to support increased pharmacy costs in the Ryan
15 White Program.

16 **(10) Central Laboratory Expansion:** The Cabinet for Health and Family
17 Services shall submit a yearly report detailing the progress of the Central Laboratory
18 Expansion as set forth in Part II, Capital Projects Budget, of this Act. The report shall
19 include but not be limited to the targeted and achieved milestones, expenditures incurred,
20 challenges encountered, and mitigation strategies implemented. The report shall be
21 submitted to the Interim Joint Committee on Appropriations and Revenue with the first
22 report due July 1, 2025.

23 **(11) Debt Service:** Included in the above General Fund appropriation is
24 \$1,468,500 in fiscal year 2024-2025 and \$2,937,000 in fiscal year 2025-2026 for new
25 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
26 Act.

27 **(12) Area Health Education Centers:** Included in the above General Fund

1 appropriation is \$2,500,000 in each fiscal year to support the operations of the
 2 Commonwealth’s eight regional Area Health Education Centers.

3 **6. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2024-25	2025-26
4 General Fund	26,573,700	26,616,800
5 Federal Funds	19,729,400	19,750,400
6 TOTAL	46,303,100	46,367,200

7
 8 **(1) Family Resource and Youth Services Centers Funds:** No more than two
 9 percent of the total funds transferred from the Department of Education to the Family
 10 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for
 11 administrative purposes in each fiscal year.

12 **(2) Additional Centers:** Included in above General Fund appropriation is
 13 \$3,950,000 in each fiscal year to support the operations of additional centers that
 14 currently serve more than one school.

15 **7. INCOME SUPPORT**

	2024-25	2025-26
16 General Fund	13,616,600	13,616,600
17 Restricted Funds	17,692,900	17,799,900
18 Federal Funds	102,245,800	103,459,300
19 TOTAL	133,555,300	134,875,800

20
 21 **(1) Child Support Enforcement Contract Increase:** Included in above
 22 appropriation is \$884,000 in Restricted Funds and \$1,716,000 in Federal Funds in each
 23 fiscal year to support increases in customer service contracts to reduce wait times.

24 **(2) Kentucky Child Support Enforcement System (KASES):** The provisions
 25 of 2023 Ky. Acts ch. 124 transfer the Child Support Enforcement Program from the
 26 Cabinet for Health and Family Services to the Office of the Attorney General effective
 27 July 1, 2025, and 2022 Ky. Acts ch. 199, Part II, G., 5., 001. authorizes an upgrade to the

1 KASES system. During the transition period which begins July 1, 2024, both the Cabinet
 2 and the Attorney General shall work collaboratively regarding modifications to the
 3 KASES system. All modifications shall be approved by the Attorney General prior to any
 4 work completed by the Cabinet.

5 **8. COMMUNITY BASED SERVICES**

	2024-25	2025-26
6		
7	General Fund (Tobacco) 11,800,000	11,500,000
8	General Fund 706,749,800	722,421,500
9	Restricted Funds 226,334,900	230,653,400
10	Federal Funds 794,232,800	788,436,100
11	TOTAL 1,739,117,500	1,753,011,000

12 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 13 appropriation is \$9,800,000 in fiscal year 2024-2025 and \$9,500,000 in fiscal year 2025-
 14 2026 for the Early Childhood Development Program and \$2,000,000 in each fiscal year
 15 for the Early Childhood Adoption and Foster Care Supports Program.

16 **(2) Fostering Success:** Included in the above General Fund appropriation is
 17 \$500,000 in each fiscal year to support the Fostering Success Program.

18 **(3) Relative Placement Support Benefit:** Included in the above General Fund
 19 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
 20 children with nonparental relatives.

21 **(4) Dually Licensed Pediatric Facilities:** Included in the above General Fund
 22 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
 23 licensed pediatric facilities for emergency shelter services for children.

24 **(5) Child Care Assistance Program:** Included in the above General Fund
 25 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
 26 below 160 percent of the federal poverty level as determined annually by the U.S.
 27 Department of Health and Human Services.

1 **(6) Family Counseling and Trauma Remediation:** Included in the above
2 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews,
3 family counseling, and trauma remediation services primarily in Jefferson County and
4 surrounding Kentucky counties.

5 **(7) Family Scholar House:** Included in the above General Fund appropriation is
6 \$1,000,000 in each fiscal year to support the operations of the Family Scholar House.

7 **(8) Personal Care Homes:** Included in the above General Fund appropriation is
8 \$12,000,000 in each fiscal year to support reimbursements provided to personal care
9 homes.

10 **(9) Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no
11 contracts awarded for the use and benefit of the Department for Community Based
12 Services shall interfere with the contractor's freedom of religion as set forth in KRS
13 446.350. Any such contracts shall contain a provision allowing a contractor to allow a
14 substitute contractor who is also licensed or approved by the Cabinet to deliver the
15 contracted services if the contractor cannot perform a contracted service because of
16 sincerely held religious beliefs as outlined in KRS 446.350.

17 **(10) Additional Social Service Workers:** Included in the above appropriation is
18 \$3,210,000 in Restricted Funds and \$1,800,000 in Federal Funds in fiscal year 2024-2025
19 to support an additional 50 Social Service Worker positions and \$6,420,000 in Restricted
20 Funds and \$3,600,000 in Federal Funds in fiscal year 2025-2026 to support an additional
21 50 Social Service Worker positions for a total of 100 Social Service Worker positions
22 over the 2024-2026 fiscal biennium. The Cabinet for Health and Family Services shall
23 submit a quarterly report containing the number of Social Service Worker, Social Service
24 Clinician, Social Service Specialist, and Family Services Office Supervisor filled
25 positions to the Interim Joint Committee on Appropriations and Revenue, with the first
26 report due November 1, 2024.

27 **(11) Victims Advocacy Programs:** Included in the above General Fund

1 appropriation is \$5,500,000 for the Children's Advocacy Centers, \$6,000,000 for the
2 Domestic Violence Shelters, and \$2,000,000 for the Rape Crisis Centers in each fiscal
3 year to support operational costs.

4 **(12) Seven Counties Services - Family Recovery Court:** Included in the above
5 General Fund appropriation is \$375,000 in each fiscal year to support the operations of
6 the Seven Counties Services through the Jefferson County Family Recovery Court to
7 assist families involved with the child welfare system.

8 **(13) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000
9 in each fiscal year to provide a reimbursement rate increase for children in the 5
10 Specialized Program. Included in the above General Fund appropriation is an additional
11 one-time allocation of \$775,000 in each fiscal year to support facility improvements.

12 **(14) Foster Care Independent Living:** Included in the above General Fund
13 appropriation is \$2,000,000 in each fiscal year for independent living supports to children
14 aging out of the foster care system.

15 **(15) Employee Child Care Assistance Partnership:** Included in the above
16 General Fund appropriation is \$2,000,000 in each fiscal year to support the Employee
17 Child Care Assistance Partnership for matching contributions. There shall be a two
18 percent cap on administrative costs for the oversight of this program.

19 **(16) Foster Care Rate Increase:** Included in the above appropriation is
20 \$10,600,000 in Restricted Funds and \$2,400,000 in Federal Funds in each fiscal year to
21 support an increase in the foster care rate per diem.

22 **(17) Relative Caregiver Rate Increase:** Included in the above appropriation is
23 \$3,000,000 in General Fund, \$2,000,000 in Restricted Funds, and \$3,000,000 in Federal
24 Funds in fiscal year 2024-2025 and \$6,000,000 in General Fund, \$2,000,000 in Restricted
25 Funds, and \$3,000,000 in Federal Funds in fiscal year 2025-2026 to support an increase
26 in rates provided to relative caregivers.

27 **(18) Summer EBT:** Included in the above appropriation is \$1,500,000 in

1 Restricted Funds and \$1,500,000 in Federal Funds in each fiscal year to support the
2 administrative match for the summer EBT program.

3 **(19) Child Care Provider Reimbursement Rate Increase:** Included in the above
4 appropriations is \$21,000,000 in General Fund and \$7,000,000 in Federal Funds in fiscal
5 year 2024-2025 and \$28,000,000 in General Fund in fiscal year 2025-2026 to maintain
6 reimbursements to child care providers for CCAP families at the 80th percentile of the
7 Market Rate Survey. The Department shall utilize the American Rescue Plan Act Child
8 Care Development Fund remaining balance to the fullest extent possible and shall expend
9 any additional federal funds that become available before expending the General Fund
10 moneys.

11 **(20) Child Care Assistance Program (CCAP) Initiatives:** Included in the above
12 appropriations is \$14,750,000 in General Fund and \$5,050,000 in Federal Funds in fiscal
13 year 2024-2025 and \$18,500,000 in General Fund and \$1,300,000 in Federal Funds in
14 fiscal year 2025-2026 to support the CCAP program. The Department shall utilize the
15 American Rescue Plan Act Child Care Development Fund remaining balance to the
16 fullest extent possible and shall expend any additional Federal Funds that become
17 available before expending the General Fund moneys. The appropriations shall be
18 allocated to the individual programs as follows:

19 (a) \$11,250,000 in General Fund and \$3,750,000 in Federal Funds in fiscal year
20 2024-2025 and \$15,000,000 in General Fund in fiscal year 2025-2026 to support an
21 income exclusion from eligibility determinations for child care providers;

22 (b) \$1,500,000 in General Fund in each fiscal year to support a six-month
23 transition for families no longer eligible for CCAP benefits;

24 (c) \$1,300,000 in Federal Funds in each fiscal year to cover the cost of fees for
25 child care providers for all mandatory background checks; and

26 (d) \$2,000,000 in General Fund in each fiscal year to establish an Innovations in
27 Early Childhood Education Delivery Fund.

1 **(21) Holly Hill Child and Family Solutions:** Included in the above General Fund
 2 appropriation is a one-time allocation of \$6,500,000 in fiscal year 2024-2025 to support
 3 an infrastructure modernization program.

4 **(22) Volunteers of America - Family Recovery Court:** Included in the above
 5 General Fund appropriation is \$500,000 in each fiscal year to support the operations of
 6 the Volunteers of America - Family Recovery Court.

7 **9. AGING AND INDEPENDENT LIVING**

	2024-25	2025-26
8 General Fund	59,167,900	59,670,000
9 Restricted Funds	4,136,200	4,167,500
10 Federal Funds	44,576,600	44,741,000
11 TOTAL	107,880,700	108,578,500

12 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
 13 contracting with the Cabinet for Health and Family Services to provide essential services
 14 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
 15 amount in effect during fiscal year 2023-2024. Local match may include any combination
 16 of materials, commodities, transportation, office space, personal services, or other types
 17 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
 18 shall prescribe the procedures to certify the local match compliance.
 19

20 **(2) Expansion of Senior Meals:** Included in the above General Fund
 21 appropriation is \$10,000,000 in each fiscal year to support the expansion of meals to
 22 senior citizens in the community.

23 **(3) Additional Staff Positions:** Included in the above Restricted Funds
 24 appropriation is \$793,100 in each fiscal year for additional staff positions to support
 25 training and compliance efforts.

26 **(4) Office of Dementia Services and State Long-Term Care Ombudsman**
 27 **Program:** Included in the above appropriation is \$1,050,300 in General Fund and

1 \$394,300 in Restricted Funds in each fiscal year to support staffing and operations in the
 2 Office of Dementia Services and the State Long-Term Care Ombudsman Program.

3 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

4		2023-24	2024-25	2025-26
5	General Fund (Tobacco)	-0-	23,203,300	23,380,000
6	General Fund	-0-	3,741,344,200	4,196,998,400
7	Restricted Funds	19,000,000	2,573,035,700	2,347,688,700
8	Federal Funds	1,096,152,800	16,456,270,700	17,194,879,700
9	TOTAL	1,115,152,800	22,793,853,900	23,762,946,800

10 **H. JUSTICE AND PUBLIC SAFETY CABINET**

11 **Budget Units**

12 **1. JUSTICE ADMINISTRATION**

13		2024-25	2025-26
14	General Fund (Tobacco)	3,037,500	3,250,000
15	General Fund	69,493,600	51,873,700
16	Restricted Funds	3,658,600	3,582,000
17	Federal Funds	46,147,600	41,205,700
18	TOTAL	122,337,300	99,911,400

19 **(1) Operation UNITE:** (a) Included in the above General Fund appropriation
 20 is \$1,500,000 in each fiscal year for the Operation UNITE Program.

21 (b) For the periods ending June 30, 2024, and June 30, 2025, the Secretary of the
 22 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of
 23 Operation UNITE, shall prepare reports detailing for what purpose and function the funds
 24 were utilized. The reports shall be submitted to the Interim Joint Committee on
 25 Appropriations and Revenue by September 1 of each fiscal year.

26 **(2) Office of Drug Control Policy:** Included in the above General Fund
 27 (Tobacco) appropriation is \$2,804,000 in fiscal year 2024-2025 and \$3,000,000 in fiscal

1 year 2025-2026 for the Office of Drug Control Policy.

2 **(3) Access to Justice:** Included in the above General Fund appropriation is
3 \$500,000 in each fiscal year to support the Access to Justice Program.

4 **(4) Court-Appointed Special Advocate Funding:** (a) Included in the above
5 General Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court-
6 Appointed Special Advocate (CASA) funding programs.

7 (b) No administrative costs shall be paid from the appropriation provided in
8 paragraph (a) of this subsection.

9 **(5) Restorative Justice:** Included in the above General Fund (Tobacco)
10 appropriation is \$233,500 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
11 to support the Restorative Justice Program administered by the Volunteers of America.

12 **(6) Substance Abuse Treatment Programs:** The Secretary of the Justice and
13 Public Safety Cabinet shall compile for each fiscal year a report on funding received by
14 the Cabinet to provide substance abuse treatment, prevention, and recovery programs in
15 the Commonwealth. The report shall include the amount, source, and duration of the
16 funding, the purpose of the funding, the number of individuals served, and any available
17 information on program outcomes. The Secretary shall submit the report to the Interim
18 Joint Committee on Appropriations and Revenue by September 1 of each year.

19 **(7) Volunteers of America - Freedom House:** Included in the above General
20 Fund appropriation is \$5,000,000 in each fiscal year to support the Freedom House
21 administered by Volunteers of America. Included in the above General Fund
22 appropriation is \$250,000 in each fiscal year to support the Lincoln County Family
23 Recovery Court to assist families involved with the child welfare system.

24 **(8) Child Fatality Review Panel:** Included in the above General Fund
25 appropriation is \$594,100 in fiscal year 2024-2025 and \$592,900 in fiscal year 2025-2026
26 to support the operations of the Child Fatality and Near Fatality External Review Panel.
27 Included in the above General Fund appropriation is an additional \$200,000 in fiscal year

1 2024-2025 for a new case management system.

2 (9) **Northern Kentucky Regional Medical Examiners Office:** Notwithstanding
3 KRS 45.229, any unexpended funds from the \$1,800,000 authorized in 2022 Ky. Acts ch.
4 199, Part I, H., 1., (11) to reestablish the Northern Kentucky Regional Medical
5 Examiners Office shall not lapse and shall carry forward.

6 (10) **Victims of Crime Act Support:** Notwithstanding KRS 141.020(2)(a)2.,
7 included in the above General Fund appropriation is a one-time allocation of \$17,900,000
8 in fiscal year 2024-2025 to offset reduced Victims of Crime Act funding and shall not be
9 identified as GF appropriations when certifying the reduction conditions pursuant to KRS
10 141.020(2)(a)5. and (d)2. to 5.

11 (11) **Violence Against Women Act Grant State Match:** Included in the above
12 General Fund appropriation is \$84,000 in fiscal year 2024-2025 and \$86,000 in fiscal
13 year 2025-2026 to support the state match requirement for the Violence Against Women
14 Act federal grant.

15 (12) **Rocket Docket Program:** Notwithstanding KRS 196.288, included in the
16 above General Fund appropriation is \$2,000,000 in each fiscal year, which shall be
17 allocated annually in quarterly payments, to support the Rocket Docket Program at the
18 Prosecutors Advisory Council.

19 (13) **Drug Task Force Support:** Included in the above General Fund
20 appropriation is \$1,100,000 in each fiscal year to be administered by the Office of Drug
21 Control Policy to support a \$100,000 annual allocation to each multi-jurisdictional drug
22 task force for upgrades in technology, communications, and operations.

23 **2. CRIMINAL JUSTICE TRAINING**

	2024-25	2025-26
24		
25	Restricted Funds	101,546,900 109,218,600

26 (1) **Kentucky Law Enforcement Foundation Program Fund:** Included in the
27 above Restricted Funds appropriation is \$94,433,300 in fiscal year 2024-2025 and

1 \$102,034,000 in fiscal year 2025-2026 for the Kentucky Law Enforcement Foundation
2 Program Fund.

3 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1) and
4 15.420(2)(a)1.a., included in the above Restricted Funds appropriation is \$4,412 in fiscal
5 year 2024-2025 and \$4,527 in fiscal year 2025-2026 for each full-time participant for
6 training incentive payments, and \$2,206 in fiscal year 2024-2025 and \$2,263 in fiscal
7 year 2025-2026 for each part-time participant for training incentive payments. KRS
8 15.460(1)(b) to (f) shall remain applicable, except that the administrative expense
9 reimbursement cap under KRS 15.460(1)(c)3. shall not exceed \$1,000,000.

10 **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the
11 Department of Criminal Justice Training shall not receive reimbursement for the salaries
12 and other costs of administering the fund, to include the Kentucky Law Enforcement
13 Council operations and expenses, Peace Officers Professional Standards Office, attorney
14 positions in Justice Administration, the Professional Development and Wellness Branch,
15 Office of the State School Security Marshal, Office of Kentucky Law Enforcement
16 Council Support, debt service, capital outlay, and Department personnel costs and
17 expenses in excess of \$39,881,900 in fiscal year 2024-2025 and \$41,012,100 in fiscal
18 year 2025-2026. The Department shall submit a report detailing reimbursed expenditures
19 for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue
20 by August 1 of each fiscal year.

21 **(4) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the
22 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
23 Enforcement Foundation Program Fund to support the Criminal Justice Council.

24 **(5) Kentucky Law Enforcement Council Funding:** Notwithstanding KRS
25 15.450 and any other statute to the contrary, funding to support the operations of the
26 Kentucky Law Enforcement Council shall not exceed \$648,900 in each fiscal year.

27 **(6) Operating Cost Increases:** Included in the above Restricted Funds

1 appropriation is \$843,500 in fiscal year 2024-2025 and \$744,600 in fiscal year 2025-2026
2 to support various operating cost increases.

3 (7) **Post-Critical Incident Seminars:** Included in the above Restricted Funds
4 appropriation is \$820,700 in each fiscal year to support an increase in the number of post-
5 critical incident seminars to 12 per year.

6 (8) **Additional Positions:** Included in the above Restricted Funds appropriation is
7 \$1,335,500 in fiscal year 2024-2025 and \$2,186,300 in fiscal year 2025-2026 to support
8 additional positions, including 10 law enforcement instructors, one budget specialist, and
9 one document processing specialist. The Department of Criminal Justice Training shall
10 prepare a report detailing expenditures on these additional positions, including the
11 number of filled positions and the number of vacancies supported by this provision.
12 Beginning November 1, 2024, the Department of Criminal Justice Training shall submit
13 this report on a quarterly basis to the Interim Joint Committee on Appropriations and
14 Revenue.

15 (9) **Training Track Vehicles:** Included in the above Restricted Funds
16 appropriation is \$169,600 in each fiscal year to support leases for law enforcement
17 training vehicles.

18 (10) **Officer Revocation Hearing Expenses:** Included in the above Restricted
19 Funds appropriation is \$120,000 in each fiscal year to eliminate the backlog of officer
20 revocation hearings.

21 **3. JUVENILE JUSTICE**

	2024-25	2025-26
22		
23	146,450,200	175,532,300
24	16,695,800	13,961,500
25	10,673,600	10,881,800
26	173,819,600	200,375,600

27 (1) **Medical Services Contract Appropriation and Reporting:** Included in the

1 above General Fund appropriation is \$20,000,000 in fiscal year 2025-2026 to support a
2 medical services contract, including primary care and mental health services, for youth
3 under the care of the Department of Juvenile Justice. The Department shall submit a
4 report to the Interim Joint Committee on Appropriations and Revenue by September 1,
5 2024, detailing the specifics of any potential requests for proposal, including but not
6 limited to services to be delivered and cost parameters. Notwithstanding any statute to the
7 contrary, no contract shall be awarded or any funds expended until the report is submitted
8 and reviewed.

9 **(2) Transport Vehicles:** Included in the above Restricted Funds appropriation is
10 \$2,734,300 in fiscal year 2024-2025 to purchase vehicles for juvenile transportation.

11 **(3) Detention Alternative Programming and Support:** Included in the above
12 General Fund appropriation is \$3,883,600 in fiscal year 2024-2025 and \$3,913,000 in
13 fiscal year 2025-2026 to support increased alternatives to detention programming.

14 **(4) Evidence-Based Programming:** Included in the above General Fund
15 appropriation is \$3,524,600 in each fiscal year to support evidence-based programming,
16 including 21 social service specialists, youth screening tools, software, and training.
17 Youth screenings conducted for placement in evidence-based programming shall be
18 conducted in person and not via telehealth or other virtual technology. The Department of
19 Juvenile Justice shall prepare a report detailing expenditures for evidence-based
20 programming provided by the Department, as well as the number of youth served by each
21 program, the number of filled positions providing services and the number of program
22 vacancies, the number of youth on waitlists for services, and any other key performance
23 indicator deemed appropriate by the Department. The Department of Juvenile Justice
24 shall submit this report on a quarterly basis to the Interim Joint Committee on
25 Appropriations and Revenue and the Juvenile Justice Oversight Council beginning
26 November 1, 2024.

27 **(5) Debt Service:** Included in the above General Fund appropriation is

1 \$1,985,500 in fiscal year 2024-2025 and \$7,799,500 in fiscal year 2025-2026 to support
2 debt service for new bonds as set forth in Part II. Capital Projects Budget, of this Act.

3 **(6) Louisville Detention Center Renovation:** The Department of Juvenile
4 Justice shall submit a report to the Interim Joint Committee on Appropriations and
5 Revenue by September 1, 2024, detailing the design and cost parameters of the Renovate
6 Louisville Detention Center project authorized in Part II, Capital Projects Budget, of this
7 Act. Notwithstanding any statute to the contrary, no contract shall be let or any funds
8 expended until the report is submitted and reviewed.

9 **(7) Diversionary Program:** Notwithstanding KRS 45.229, unexpended funds
10 from the fiscal year 2023-2024 General Fund appropriation from 2023 Ky. Acts ch 106,
11 Section 15, shall not lapse and shall carry forward.

12 **(8) Transportation Costs for Female Youth Detained:** Notwithstanding KRS
13 45.229, unexpended funds from the fiscal year 2023-2024 General fund appropriation
14 from 2023 Ky. Acts ch. 106, Section 18, shall not lapse and shall carry forward.

15 **(9) Design Experts Retention Project:** Notwithstanding any statute to the
16 contrary, unexpended funds at the close of fiscal year 2023-2024 from the fiscal year
17 2022-2023 General Fund appropriation set out in 2023 Ky. Acts ch. 106, sec. 16, shall
18 lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

19 **(10) Juvenile Mental Health Treatment Facility:** The Department of Juvenile
20 Justice shall submit a report to the Interim Joint Committee on Appropriations and
21 Revenue by December 1, 2024, detailing the design and cost parameters of the Design
22 High-Acuity Juvenile Mental Health Treatment Facility project authorized in Part II,
23 Capital Projects Budget, of this Act. Notwithstanding any statute to the contrary, no
24 contract shall be let or any funds expended until the report is submitted and reviewed.

25 **4. STATE POLICE**

26		2024-25	2025-26
27	General Fund	237,506,300	256,259,000

1	Restricted Funds	34,562,100	34,678,200
2	Federal Funds	23,367,800	23,325,200
3	Road Fund	56,289,600	56,372,700
4	TOTAL	351,725,800	370,635,100

5 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
6 the Department of Kentucky State Police, subject to the conditions and procedures
7 provided in this Act, funds which are required as a result of the Governor's call of the
8 Kentucky State Police to extraordinary duty when an emergency situation has been
9 declared to exist by the Governor. Funding is authorized to be provided from the General
10 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
11 48.705).

12 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
13 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
14 above Restricted Funds appropriation to maintain the operations and administration of the
15 Department of Kentucky State Police.

16 **(3) Telecommunicator Salary Increase:** Included in the above General Fund
17 appropriation is sufficient funding to support a \$3,100 salary increase for
18 telecommunicators effective July 1, 2024.

19 **(4) Debt Service:** Included in the above General Fund appropriation is
20 \$3,271,000 in fiscal year 2024-2025 and \$6,542,000 in fiscal year 2025-2026 to support
21 debt service for new bonds as set forth in Part II, Capital Projects Budget, of this Act.

22 **(5) Capitol Campus Security Personnel:** Included in the above General Fund
23 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts
24 designated specifically for the Capitol campus.

25 **(6) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
26 the above Restricted Funds appropriation is \$4,412 in fiscal year 2024-2025 and \$4,527
27 in fiscal year 2025-2026 for each participant for training incentive payments.

1 **(7) Background Check Fees:** Pursuant to KRS 7.111, 7.112, and 11.160(1)(e),
2 the Department of Kentucky State Police shall not charge a fee for the cost of background
3 checks requested by the Legislative Research Commission during investigation processes
4 related to confirmations of appointments or reappointments to boards and commissions
5 and administrative law judges.

6 **(8) Statutory Salary Schedule Adjustments:** Included in the above General
7 Fund appropriation is \$8,310,600 in fiscal year 2024-2025 and \$14,213,100 in fiscal year
8 2025-2026 to support the statutory adjustment to the salary schedule based on the
9 consumer price index for troopers and commercial vehicle enforcement officers.

10 **(9) Increases to Trooper Personnel:** Included in the above General Fund
11 appropriation is \$6,031,800 in fiscal year 2024-2025 and \$16,583,800 in fiscal year 2025-
12 2026 to support the addition of personnel from two trooper cadet classes.

13 **(10) Kentucky Emergency Warning System Leases:** Included in the above
14 General Fund appropriation is \$3,125,000 in fiscal year 2024-2025 and \$2,925,200 in
15 fiscal year 2025-2026 to support leases for the Kentucky Emergency Warning System.
16 The Department of Kentucky State Police shall prepare a report detailing by county,
17 including but not limited to the number of leases contracted, the cost of each lease, and
18 the number of leases yet to be contracted. The Department of Kentucky State Police shall
19 submit this report to the Interim Joint Committee on Appropriations and Revenue on a
20 quarterly basis beginning November 1, 2024.

21 **(11) Licensing Cost Increases:** Included in the above General Fund appropriation
22 is \$427,000 in fiscal year 2024-2025 and \$450,000 in fiscal year 2025-2026 to support
23 licensing cost increases for network security and digital evidence systems.

24 **(12) Fleet Vehicles:** Included in the above General Fund appropriation is
25 \$5,100,000 in each fiscal year to support the purchase of 50 marked cruisers and 50
26 unmarked cruisers each year.

27 **(13) Facilities Security Personnel:** Included in the above Restricted Funds

1 appropriation is \$745,300 in fiscal year 2024-2025 and \$761,300 in fiscal year 2025-2026
2 to support additional facilities security officer positions.

3 **(14) Laboratory Equipment and Service Contracts:** Included in the above
4 General Fund appropriation is \$1,100,000 in each fiscal year to support service contracts
5 for toxicology and DNA equipment, and evidence collection kits.

6 **(15) Criminal Justice Information System Messaging System:** Included in the
7 above General Fund appropriation is \$750,000 in each fiscal year to support
8 improvements to the Criminal Justice Information System Messaging System.

9 **(16) Cell Phones for Troopers:** Included in the above General Fund appropriation
10 is \$240,000 in each fiscal year to support agency-issued cell phones for trooper
11 personnel.

12 **(17) Sex Offender Registry and Notification:** Included in the above General
13 Fund appropriation is \$710,700 in each fiscal year to support additional positions and
14 increased software service contracts to meet requirements of the Sex Offender Registry
15 and Notification Act.

16 **(18) DNA Profile Scanners:** Included in the above General Fund appropriation is
17 \$200,000 in fiscal year 2024-2025 for the purchase of 2 DNA profile scanners.

18 **(19) Sworn Trooper Detail:** Notwithstanding any statute to the contrary,
19 beginning with fiscal year 2024-2025, no more than 25 percent of sworn troopers shall be
20 assigned to detail other than a post. Beginning with fiscal year 2025-2026, no more than
21 20 percent of sworn troopers shall be assigned to detail other than a post. Beginning in
22 fiscal year 2024-2025, all Trooper-R Class assignments shall be to road detail.

23 **5. CORRECTIONS**

24 **a. Corrections Management**

	2024-25	2025-26
25		
26	20,170,400	20,315,900
27	150,000	150,000

1	Federal Funds	124,800	124,800
2	TOTAL	20,445,200	20,590,700

3 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
4 provided for reimbursement to counties for design fees for architectural and engineering
5 services associated with any new local correctional facility approved by the Kentucky
6 Local Correctional Facilities Construction Authority.

7 **(2) Facility Reporting:** The Department of Corrections shall continuously
8 monitor its bed utilization of county jails, halfway houses, Recovery Kentucky drug
9 treatment centers, and all other community correctional residential facilities that are
10 under contract with the Department. This monitoring shall include periodic review of its
11 classification system to ensure that all offenders are placed in the least restrictive housing
12 that provides appropriate security to protect public safety and provide ample opportunity
13 for treatment and successful reentry.

14 **(3) Kentucky Offender Management System:** Included in the above General
15 Fund appropriation is \$325,000 in fiscal year 2024-2025 to support upgrades to the
16 Kentucky Offender Management System.

17 **(4) Operational Costs for Inmate Population and Excess Local Jail Per Diem**
18 **Costs:** In the event that actual operational costs and/or actual local jail per diem
19 payments exceed the amounts appropriated to support the budgeted average daily
20 population of state felons for each fiscal year, the additional payments, up to \$5,000,000
21 in fiscal year 2023-2024 and up to \$10,000,000 in each fiscal year of the 2024-2026
22 fiscal biennium, shall be deemed necessary government expenses and shall be paid from
23 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
24 Account (KRS 48.705), subject to notification as to necessity and amount by the State
25 Budget Director who shall report any certified expenditure to the Interim Joint
26 Committee on Appropriations and Revenue.

27 **b. Adult Correctional Institutions**

	2024-25	2025-26
1		
2	460,277,900	515,494,100
3	24,842,700	21,344,800
4	20,265,000	98,000
5	505,385,600	536,936,900

6 **(1) Debt Service:** Included in the above General Fund appropriation is
7 \$11,866,500 in fiscal year 2024-2025 and \$25,260,000 in fiscal year 2025-2026 to
8 support debt service for new bonds as set forth in Part II, Capital Projects Budget, of this
9 Act.

10 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state
11 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
12 jails, may be transferred to a state institution within 90 days of final sentencing, if the
13 county jail does not object to the additional 45 days.

14 **(3) Correctional Facilities Support:** Included in the above Federal Funds
15 appropriation is \$19,988,100 in fiscal year 2024-2025 from the State Fiscal Recovery
16 Fund of the American Rescue Plan Act of 2021 to support the operations of congregate
17 facilities within the Department of Corrections.

18 **(4) Little Sandy Correctional Complex Expansion:** Included in the above
19 General Fund appropriation is \$9,791,700 in fiscal year 2024-2025 and \$19,830,600 in
20 fiscal year 2025-2026 to support the expansion of Little Sandy Correctional Complex.
21 The Department of Corrections shall prepare a report, including but not limited to the
22 expenditures related to the expansion, the number of full-time positions filled and vacant,
23 the number of offenders housed, and the number of offenders transferred from other
24 facilities by facility. The Department of Corrections shall submit this report on a
25 quarterly basis to the Interim Joint Committee on Appropriations and Revenue beginning
26 November 1, 2024.

27 **(5) Kentucky Correctional Industries:** Included in the above General Fund

1 appropriation is \$1,284,000 in each fiscal year to support Kentucky Correctional
 2 Industries. The Department of Corrections shall prepare a report detailing the cost of
 3 goods produced for fiscal year 2023-2024 and the preceding five fiscal years, as well as a
 4 feasibility study on managing Kentucky Correctional Industries through an external
 5 contract, to include an analysis of the impact of terminating Kentucky Correctional
 6 Industries. The Department of Corrections shall submit this report to the Interim Joint
 7 Committee on Appropriations and Revenue by September 1, 2024.

8 **(6) Institutional Support:** Included in the above appropriations is \$5,000,000 in
 9 General Fund and \$9,789,500 in Restricted Funds in fiscal year 2024-2025 and
 10 \$10,000,000 in General Fund and \$6,137,900 in Restricted Funds in fiscal year 2025-
 11 2026 to support increased medical, utility, and capital outlay costs.

12 **(7) Program Completion and Sentence Credit Payments:** Notwithstanding
 13 KRS 197.045(6), payments for program completions resulting in sentencing credit shall
 14 not expire and shall continue through the 2024-2026 fiscal biennium. Included in the
 15 above General Fund appropriation is \$12,000,000 in each fiscal year to support payments
 16 for program completions resulting in sentencing credit as prescribed in KRS 197.045(6)
 17 (a), (b), and (c). The Department of Corrections shall prepare a report annually, including
 18 but not limited to the number of program completions and cost of payments for each
 19 category of sentencing credit. The Department of Corrections shall submit this report to
 20 the Interim Joint Committee on Appropriations and Revenue by October 1 of each year.

21 **(8) Environmental Impact and Feasibility Study:** Notwithstanding KRS
 22 45.229, unexpended funds from the fiscal year 2023-2024 General Fund appropriation set
 23 out in 2022 Ky. Acts ch. 199, Part I, H., 5., b., (8), shall not lapse and shall carry forward.

24 **c. Community Services and Local Facilities**

	2024-25	2025-26
25 General Fund	239,606,900	245,812,100
26 Restricted Funds	7,173,100	7,206,600

1	Federal Funds	874,200	874,200
2	TOTAL	247,654,200	253,892,900

3 **(1) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the
4 amount of \$3,000,000 in each fiscal year shall be expended from the Kentucky Local
5 Correctional Facilities Construction Authority for local correctional facility and
6 operational support.

7 **(2) Participation in Transparent Governing - Full Disclosure of Inmate**
8 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
9 provide the methodology, assumptions, data, and all other related materials used to
10 project biennial offender population forecasts conducted by the Office of State Budget
11 Director, the Kentucky Department of Corrections, and any consulting firms, to the
12 Interim Joint Committee on Appropriations and Revenue by October 1, 2025. This
13 submission shall include but not be limited to the projected state, county, and community
14 offender populations for the 2026-2028 fiscal biennium and must coincide with the
15 budgeted amount for these populations. This submission shall clearly divulge the
16 methodology and reasoning behind the budgeted and projected offender population in a
17 commitment to participate in transparent governing.

18 **(3) Calculating Avoided Costs Relating to Legislative Action:**
19 Notwithstanding KRS 196.288(5)(a), \$4,630,200 has been determined to meet the intent
20 of the statute for the amount of avoided costs to be provided to the Local Corrections
21 Assistance Fund. The actions implemented pursuant to the implementation of 2011 Ky.
22 Acts ch. 2 now are no longer able to be calculated validly due to the length of time they
23 have been embedded in the criminal justice system.

24 **(4) County Jail Per Diem Increase:** Included in the above General Fund
25 appropriation are sufficient funds in each fiscal year to support the \$4 increase, from
26 \$31.34 per day to \$35.34 per day, to the per diem payments to county jails that house
27 state inmates implemented in the 2022-2024 fiscal biennium.

1 **(5) Probation and Parole Growth:** Included in the above General Fund
 2 appropriation is \$307,400 in fiscal year 2024-2025 and \$1,987,200 in fiscal year 2025-
 3 2026 and in the above Restricted Funds appropriation is \$2,000,000 in each fiscal year to
 4 support additional probation and parole officer positions and associated operating
 5 expenses.

6 **(6) Addiction Services:** Included in the above General Fund appropriation is
 7 \$863,100 in each fiscal year to support medications necessary for medically assisted
 8 treatment services.

9 **(7) Program Completion and Sentence Credit Payments:** Notwithstanding
 10 KRS 197.045(6), payments for program completions resulting in sentencing credit shall
 11 not expire and shall continue through the 2024-2026 fiscal biennium. Included in the
 12 above General Fund appropriation is \$12,000,000 in each fiscal year to support payments
 13 for program completions resulting in sentencing credit as prescribed in KRS 197.045(6)
 14 (a), (b), and (c). The Department of Corrections shall prepare a report annually, including
 15 but not limited to the number of program completions and cost of payments for each
 16 category of sentencing credit. The Department of Corrections shall submit this report to
 17 the Interim Joint Committee on Appropriations and Revenue by October 1 of each year.

18 **d. Local Jail Support**

	2024-25	2025-26
19 General Fund	16,936,800	16,936,800

21 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
 22 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
 23 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
 24 distributed to the counties each year. Amounts distributed from the fund shall be used to
 25 support local correctional facilities and programs, including the transportation of
 26 prisoners, as follows:

27 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund

1 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
2 among all counties; and

3 (b) Any moneys remaining after making the distributions required by paragraph
4 (a) of this subsection shall be distributed to each county based on a ratio, the numerator
5 of which shall be the county's county inmate population on the second Thursday in
6 January during the prior fiscal year, and the denominator of which shall be the total
7 counties' county inmate population for the entire state on the second Thursday in January
8 during the prior fiscal year.

9 (2) **Life Safety or Closed Jails:** Included in the above General Fund
10 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual
11 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
12 be in addition to the payment required by KRS 441.206(2).

13 (3) **Inmate Medical Care Expenses:** Included in the above General Fund
14 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,
15 upon approval of the Department of Corrections, to counties by the formula codified in
16 KRS 441.206, and \$1,000,000 in each fiscal year, on a partial reimbursement basis, for
17 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The
18 funding support for medical contracts and catastrophic medical expenses for indigents
19 shall be maintained in discrete accounts. Any medical claim that exceeds the statutory
20 threshold may be reimbursed for that amount in excess of the statutory threshold.

21 (4) **Utilization of Video Arraignment Technology:** (a) Notwithstanding any
22 statute to the contrary, county jails shall use the video arraignment system set forth in
23 2022 Ky. Acts ch. 199, Part I, A., 9., (10)., when available.

24 (b) Notwithstanding any statute to the contrary, any county jail not using the
25 video arraignment system referenced in paragraph (a) of this subsection, when available,
26 shall be responsible for the costs associated with transporting prisoners to and from
27 arraignments.

1 **(5) Pretrial Housing Study:** (a) County jails shall cooperate with the
 2 Department of Corrections to produce a report determining the cost to transfer and house
 3 pretrial defendants who are charged with a capital crime, capital crime with aggravators,
 4 Class A felony, or Class B felony sex offense to a state prison after the first 60 days of
 5 incarceration in a county jail, by offense.

6 (b) The report shall include the average number of days, by each offense listed in
 7 paragraph (a) of this subsection, pretrial defendants are housed in a county jail facility
 8 prior to case disposition and final sentencing during fiscal year 2024-2025. The report
 9 shall be submitted to the to the Interim Joint Committee on Appropriations and Revenue
 10 on or before October 1, 2025.

11 **TOTAL - CORRECTIONS**

	2024-25	2025-26
13 General Fund	736,992,000	798,558,900
14 Restricted Funds	32,165,800	28,701,400
15 Federal Funds	21,264,000	1,097,000
16 TOTAL	790,421,800	828,357,300

17 **6. PUBLIC ADVOCACY**

	2024-25	2025-26
19 General Fund	96,638,800	98,675,400
20 Restricted Funds	5,336,100	5,336,100
21 Federal Funds	2,392,400	2,392,400
22 TOTAL	104,367,300	106,403,900

23 **(1) Conflict Cases:** Included in the above appropriation is an additional \$675,000
 24 in General Fund and \$825,000 in Restricted Funds in each fiscal year to support an
 25 increase in conflict case payments.

26 **(2) Jefferson County Public Advocacy Office:** Included in the above General
 27 Fund appropriation is \$10,933,200 in fiscal year 2024-2025 and \$11,274,100 in fiscal

1 year 2025-2026 to support costs associated with state assumption of the Louisville-
2 Jefferson County Public Defender's Office.

3 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

4		2024-25	2025-26
5	General Fund (Tobacco)	3,037,500	3,250,000
6	General Fund	1,287,080,900	1,380,899,300
7	Restricted Funds	193,965,300	195,477,800
8	Federal Funds	103,845,400	78,902,100
9	Road Fund	56,289,600	56,372,700
10	TOTAL	1,644,218,700	1,714,901,900

11 **I. PERSONNEL CABINET**

12 **Budget Units**

13 **1. GENERAL OPERATIONS**

14		2024-25	2025-26
15	Restricted Funds	33,728,100	33,196,100

16 **(1) Public Employee Health Insurance Trust Fund Actuarial Projections:**

17 The Department of Employee Insurance shall prepare a report that includes actuarial
18 projections of the operating net gain or loss, recommended reserves, and remaining
19 balance after reserves, by plan year, for all active plan years and a minimum of two
20 upcoming plan years for the Public Employee Health Insurance Trust Fund, as of
21 September 30 of each fiscal year. This report shall be submitted to the Interim Joint
22 Committee on Appropriations and Revenue by December 1 of each year.

23 **(2) Salary Compression Report:** Included in the above Restricted Funds
24 appropriation is \$1,000,000 in fiscal year 2024-2025 for the Personnel Cabinet to contract
25 with an independent consultant to review all personnel and payroll records of all current
26 employees from January 1, 2018, thru June 30, 2024, to determine the exact salary
27 compression issues which exist in the Executive Branch. The consultant shall, by

1 December 15, 2024, present a comprehensive data-driven report with at least three
2 options for potential corrective actions to address any issues by the General Assembly to
3 the Interim Joint Committee on Appropriations and Revenue. The comprehensive data-
4 driven report with options for potential corrective actions shall include and contain the
5 following items at a minimum:

6 (a) The report shall provide data driven detail on each of the types of personnel
7 actions and salary establishment practices or salary increase practices that caused the
8 issues and the consultants' recommendations of potential corrective options to address
9 the issues;

10 (b) The report shall include a review of the practice of employing individuals up
11 to the mid-point of the salary schedule, allowing individuals to resign and then be
12 reappointed at a higher salary, and the compression of the salary difference that exist in
13 employee salaries when a special entrance rate is established for a classification and all
14 employees in the classification are raised to the same new entrance salary;

15 (c) The review shall include all other types of salary increases and practices that
16 have been utilized by the Executive Branch to increase the salary of employees including
17 locality pay;

18 (d) The report shall include any other personnel practice or policy that is
19 identified by the data to have contributed to the salary compression issues of the
20 Executive Branch;

21 (e) The report shall also make recommendations on all potential changes to the
22 current administrative regulations and/or, KRS Chapter 18A to prevent the type of
23 personnel actions or practices that have caused salary compression; and

24 (f) The report shall also contain all other recommendations the consultant feels
25 are appropriate to prevent salary compression in the future.

26 The Personnel Cabinet Secretary shall determine the cost to implement each of the
27 options provided by the consultant, effective July 16, 2025, and provide those estimates

1 by option, fund source, and appropriation unit to the Interim Joint Committee on
 2 Appropriations and Revenue within 30 days of receipt of the report and
 3 recommendations.

4 The Personnel Cabinet Secretary shall also provide a response to the consultant’s
 5 recommendation for changes to the administrative regulations, KRS Chapter 18A, and
 6 the personnel practices of the Executive Branch to both the Interim Joint Committees of
 7 Appropriations & Revenue and State Government within 30 days of receipt of the report
 8 and recommendations.

9 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

	2024-25	2025-26
10		
11 Restricted Funds	8,457,800	8,509,100

12 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

	2024-25	2025-26
13		
14 Restricted Funds	24,377,400	24,400,300

15 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

	2024-25	2025-26
16		
17 General Fund	75,657,300	69,750,400

18 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above
 19 General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state
 20 agency's fiscal year 2019-2020 baseline subsidy.

21 (b) Included in the above General Fund appropriation is \$18,882,100 in each
 22 fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline
 23 subsidy.

24 (c) Included in the above General Fund appropriation is \$25,151,300 in each
 25 fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy.

26 (d) The distribution of the baseline subsidy to each employer classification
 27 identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the

1 following manner: In July and January of each year, the Office of State Budget Director
 2 shall obtain the total creditable compensation reported by each employer to the Kentucky
 3 Public Pensions Authority and utilize that number to determine how much of each total
 4 appropriation shall be distributed to each employer within its own unique employer
 5 classification. Payments to each employer shall be made on September 1 and April 1 of
 6 each fiscal year. The Office of State Budget Director shall provide a report to the Interim
 7 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report
 8 shall detail the disbursement of funds in this subsection and include the creditable
 9 compensation, by employer, for which disbursements are made.

10 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund
 11 appropriation is \$31,291,800 in fiscal year 2024-2025 and \$25,384,900 in fiscal year
 12 2025-2026 to support each employer's share of the anticipated retirement costs over each
 13 employer's fiscal year 2019-2020 baseline contribution as adjusted and posted under the
 14 2024 Budget Bills tile on the Legislative Research Commission's website.

15 **5. STATE SALARY AND COMPENSATION FUND**

	2024-25	2025-26
16		
17	1,500,000	1,500,000

18 **(1) Information Technology Job Classifications:** General Fund moneys in the
 19 amount of \$1,500,000 in each fiscal year shall be transferred from the General Fund
 20 appropriation of \$200,000,000 in fiscal year 2023-2024 set out in 2022 Ky. Acts ch. 199,
 21 Part I, N., 1. to implement pay raises for Information Technology job classifications
 22 resulting from the pay review performed by the Personnel Cabinet as reported to the
 23 Interim Joint Committee on Appropriations and Revenue on November 1, 2023.

24 **TOTAL - PERSONNEL CABINET**

	2024-25	2025-26
25		
26	75,657,300	69,750,400
27	68,063,300	67,605,500

1 appropriation is \$1,000,000 in each fiscal year for the Ovarian Cancer Screening
2 Outreach Program at the University of Kentucky.

3 **(6) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no
4 General Fund is provided for Professional Education Preparation.

5 **(7) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
6 order to lower the cost of borrowing, any university that has issued or caused to be issued
7 debt obligations through a not-for-profit corporation or a municipality or county
8 government for which the rental or use payments of the university substantially meet the
9 debt service requirements of those debt obligations is authorized to refinance those debt
10 obligations if the principal amount of the debt obligations is not increased and the rental
11 payments of the university are not increased. Any funds used by a university to meet debt
12 obligations issued by a university pursuant to this subsection shall be subject to
13 interception of state-appropriated funds pursuant to KRS 164A.608.

14 **(8) Disposition of Postsecondary Institution Property:** Notwithstanding KRS
15 45.777, a postsecondary institution's governing board may elect to sell or dispose of real
16 property or major items of equipment and proceeds from the sale shall be designated to
17 the funding sources, on a proportionate basis, used for acquisition of the equipment or
18 property to be sold.

19 **(9) Spinal Cord and Head Injury Research:** Included in the above General
20 Fund appropriation is \$2,000,000 in each fiscal year for spinal cord and head injury
21 research. In accordance with KRS 211.500 to 211.504, the appropriation in each fiscal
22 year shall be shared between the University of Kentucky and the University of Louisville.

23 **(10) Kentucky State University Oversight:** Included in the above General Fund
24 appropriation is \$750,000 in each fiscal year for the administrative oversight of Kentucky
25 State University's financial stability.

26 **(11) Kentucky Healthcare Workforce Investment Fund:** Included in the above
27 General Fund appropriation is \$1,000,000 in each fiscal year for the Kentucky Healthcare

1 Workforce Investment Fund.

2 (12) **Postbaccalaureate Initiatives:** Included in the above General Fund
3 appropriation is \$1,000,000 in fiscal year 2024-2025 to conduct a feasibility study on
4 expanding postbaccalaureate program offerings at comprehensive universities.

5 (13) **National Stem Cell Foundation:** Included in the above General Fund
6 appropriation is a one-time allocation of \$300,000 in fiscal year 2024-2025 to support a
7 grant match for the National Stem Cell Foundation.

8 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2024-25	2025-26
9 General Fund	368,180,400	395,869,600
10 Restricted Funds	130,338,400	109,360,300
11 Federal Funds	86,000	86,000
12 TOTAL	498,604,800	505,315,900

13
14 (1) **College Access Program:** Notwithstanding KRS 154A.130(4), included in
15 the above General Fund appropriation is \$163,809,100 in fiscal year 2024-2025 and
16 \$188,665,600 in fiscal year 2025-2026 for the College Access Program. Included in the
17 above Restricted Funds appropriation is \$79,319,500 in fiscal year 2024-2025 and
18 \$60,291,700 in fiscal year 2025-2026 from previous fiscal years' excess Lottery funds
19 held in a trust and agency account.

20 (2) **Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
21 included in the above General Fund appropriation is \$45,975,000 in each fiscal year for
22 the Kentucky Tuition Grant Program.

23 (3) **Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
24 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
25 fiscal year for the National Guard Tuition Award Program.

26 (4) **Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
27 KRS 154A.130(4), included in the above General Fund appropriation is \$86,771,500 in

1 fiscal year 2024-2025 and \$90,556,600 in fiscal year 2025-2026 for the Kentucky
2 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
3 appropriation is \$27,796,300 in fiscal year 2024-2025 and \$25,151,800 in fiscal year
4 2025-2026 for KEES.

5 **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS
6 154A.130(4), included in the above General Fund appropriation is \$15,675,500 in each
7 fiscal year for the Work Ready Kentucky Scholarship Program. Notwithstanding KRS
8 164.787, the dual credit component of the Work Ready Kentucky Scholarship Program
9 for high school students shall be funded and administered through the Dual Credit
10 Scholarship Program. It is the intent of the General Assembly for Work Ready Kentucky
11 Scholarships to only be awarded to recipients that complete eligible courses.

12 **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS
13 154A.130(4), included in the above General Fund appropriation is \$13,150,000 in each
14 fiscal year for the Dual Credit Scholarship Program.

15 (b) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition
16 rate ceiling shall be one-half of the per credit hour tuition amount charged by the
17 Kentucky Community and Technical College System for in-state students.
18 Notwithstanding KRS 164.786(1)(g)2. and (4)(b), priority for awarding scholarships shall
19 be given in order to high school seniors, juniors, sophomores, and freshmen.
20 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual
21 credit scholarship for two career and technical education dual credit courses per academic
22 year and four general education dual credit courses over the junior and senior years, up to
23 a maximum of 12 approved dual credit courses.

24 **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund
25 appropriation is \$5,659,000 in fiscal year 2024-2025 and \$5,800,400 in fiscal year 2025-
26 2026 to fund 164 veterinary slots.

27 **(8) Optometry Scholarship Program:** Included in the above General Fund

1 appropriation is \$848,400 in each fiscal year for the Optometry Scholarship Program.

2 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4),
3 lottery revenues in the amount of \$344,779,200 in fiscal year 2024-2025 and
4 \$373,420,800 in fiscal year 2025-2026 are appropriated to the Kentucky Higher
5 Education Assistance Authority. Notwithstanding KRS 154A.130(4) and any provisions
6 of this Act to the contrary, if lottery receipts received by the Commonwealth, excluding
7 any unclaimed prize money received under Part III, 20. of this Act, exceed \$340,574,700
8 in fiscal year 2023-2024, \$360,000,000 in fiscal year 2024-2025, or \$370,000,000 in
9 fiscal year 2025-2026, the additional excess shall be transferred to a trust and agency
10 account and shall not be expended or appropriated without the express authority of the
11 General Assembly.

12 **(10) Redistribution of Resources:** Notwithstanding KRS 164.518, 164.740 to
13 164.764, 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided
14 for Early Childhood Development Scholarships, Work Study, Coal County Pharmacy
15 Scholarships, Osteopathic Medicine Scholarships, and Coal County College Completion
16 Scholarships in order to provide additional funding to the College Access Program and
17 Kentucky Tuition Grant Program.

18 **(11) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4),
19 included in the above appropriation is \$2,000,000 in General Fund in each fiscal year and
20 \$300,000 in Restricted Funds in each fiscal year for the Teacher Scholarship Program.
21 The Kentucky Higher Education Assistance Authority, in coordination with the Council
22 on Postsecondary Education, shall submit a report on the number of teacher scholarships
23 provided in each fiscal year, the program of study in which recipients are enrolled,
24 recipient retention rates, total number of applications, and the impact of the scholarships
25 on recruitment. This report shall be submitted to the Interim Joint Committee on
26 Education by September 1 of each fiscal year.

27 **(12) General Administration and Support:** Included in the above General Fund

1 appropriation is \$6,000,000 in each fiscal year to support general administration and
2 support services.

3 **(13) John R. Justice Grant Program:** Included in the above Federal Funds
4 appropriation is \$86,000 in each fiscal year for the John R. Justice Grant Program.

5 **(14) Student Teacher Stipend Program:** Included in the above General Fund
6 appropriation is \$7,300,000 in each fiscal year to assist postsecondary students who are
7 enrolled in a teacher preparatory program complete their student teaching requirement by
8 offering a stipend program administered by the Kentucky Higher Education Assistance
9 Authority and providing a \$5,000 stipend for each student completing this graduation and
10 certification requirement.

11 **(15) Early Childhood Development Scholarships:** Included in the above General
12 Fund appropriation is \$2,500,000 in each fiscal year for the Early Childhood
13 Development Scholarship program.

14 **(16) Innovative Scholarship Pilot Project:** Notwithstanding KRS 154A.130(4),
15 included in the above General Fund appropriation is \$10,000,000 in each fiscal year for
16 the Innovative Scholarship pilot project. The Kentucky Higher Education Assistance
17 Authority shall work in coordination with the Council on Postsecondary Education to
18 develop and implement the Innovative Scholarship pilot project. Notwithstanding KRS
19 45.229, any portion of funds that have not been expended by the end of fiscal year 2024-
20 2025 shall not lapse and shall carry forward into fiscal year 2025-2026.

21 **(17) KEES Merit Scholarships:** It is the intent of the General Assembly for
22 KHEAA to conduct an evaluation and examine the effectiveness of the distribution of
23 KEES merit scholarships based off a recipient's high school grade point average.

24 **(18) Kentucky Rural Veterinarian Loan Repayment Program:** Included in the
25 above General Fund appropriation is \$1,093,800 in fiscal year 2024-2025 for the
26 Kentucky Rural Veterinarian Loan Repayment Program.

27 **3. EASTERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
1		
2 General Fund	81,067,200	84,645,700
3 Restricted Funds	216,509,400	216,509,400
4 Federal Funds	135,500,000	135,500,000
5 TOTAL	433,076,600	436,655,100

6 **(1) Mandated Programs:** Included in the above General Fund appropriation are
7 the following:

8 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;

9 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$6,236,800 in fiscal year
10 2024-2025 and \$5,345,800 in fiscal year 2025-2026 to support the university's share of
11 the anticipated retirement costs over the university's fiscal year 2019-2020 baseline
12 contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative
13 Research Commission's website; and

14 (c) \$3,125,500 in each fiscal year to cover the increase in the state's Fire and
15 Tornado Fund Insurance Premium.

16 **(2) Debt Service:** Included in the above General Fund appropriation is
17 \$3,424,500 in fiscal year 2024-2025 and \$7,894,000 in fiscal year 2025-2026 for new
18 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
19 Act.

20 **(3) Advancement of Childhood Education:** Eastern Kentucky University and
21 the Model Laboratory School shall collaborate on advancing childhood education in the
22 Commonwealth.

23 **(4) University Inflation Adjustment:** Included in the above General Fund
24 appropriation is \$2,866,200 in each fiscal year to offset inflationary increases in
25 expenses.

26 **4. KENTUCKY STATE UNIVERSITY**

	2023-24	2024-25	2025-26
27			

1	General Fund	2,107,500	32,952,900	36,178,400
2	Restricted Funds	-0-	39,641,500	52,519,700
3	Federal Funds	-0-	22,323,600	20,163,200
4	TOTAL	2,107,500	94,918,000	108,861,300

5 **(1) Mandated Programs:** Included in the above General Fund appropriation are
6 the following:

7 (a) \$2,107,500 in fiscal year 2023-2024 and \$10,381,000 in each fiscal year of
8 the 2024-2026 biennium to fund the state match payments required of land-grant
9 universities under federal law; and

10 (b) \$822,000 in each fiscal year to cover the increase in the state's Fire and
11 Tornado Fund Insurance Premium; and

12 (c) \$895,000 in each fiscal year as a one-time allocation for litigation costs.

13 **(2) Debt Service:** Included in the above General Fund appropriation is
14 \$1,511,000 in fiscal year 2024-2025 and \$4,736,500 in fiscal year 2025-2026 for new
15 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
16 Act.

17 **(3) University Inflation Adjustment:** Included in the above General Fund
18 appropriation is \$1,108,400 in each fiscal year to offset inflationary increases in
19 expenses.

20 **5. MOREHEAD STATE UNIVERSITY**

		2024-25	2025-26
21			
22	General Fund	51,446,000	56,200,400
23	Restricted Funds	110,360,300	115,189,000
24	Federal Funds	43,707,700	43,707,700
25	TOTAL	205,514,000	215,097,100

26 **(1) Mandated Programs:** Included in the above General Fund appropriation are
27 the following:

1 (a) \$5,184,500 in fiscal year 2024-2025 and \$5,288,200 in fiscal year 2025-2026
2 for the Craft Academy for Excellence in Science and Mathematics;

3 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$3,439,100 in fiscal year
4 2024-2025 and \$2,947,800 in fiscal year 2025-2026 to support the university's share of
5 the anticipated retirement costs over the university's fiscal year 2019-2020 baseline
6 contribution as adjusted and posted under the 2024 Budget Bills tile on the Legislative
7 Research Commission's website; and

8 (c) \$1,775,000 in each fiscal year to cover the increase in the state's Fire and
9 Tornado Fund Insurance Premium.

10 (2) **Debt Service:** Included in the above General Fund appropriation is
11 \$4,382,000 in fiscal year 2024-2025 and \$9,524,000 in fiscal year 2025-2026 for new
12 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
13 Act.

14 (3) **University Inflation Adjustment:** Included in the above General Fund
15 appropriation is \$1,733,900 in each fiscal year to offset inflationary increases in
16 expenses.

17 **6. MURRAY STATE UNIVERSITY**

	2024-25	2025-26
18 General Fund	52,804,800	56,218,800
19 Restricted Funds	114,723,600	114,723,600
20 Federal Funds	34,812,400	34,812,400
21 TOTAL	202,340,800	205,754,800

22
23 (1) **Mandated Programs:** Included in the above General Fund appropriation are
24 the following:

25 (a) \$4,034,200 in each fiscal year for the Breathitt Veterinary Center;

26 (b) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$1,800,000 in each fiscal year
27 to support the university's share of the anticipated retirement costs over the university's

1 fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget
2 Bills tile on the Legislative Research Commission's website; and

3 (c) \$2,069,600 in each fiscal year to cover the increase in the state's Fire and
4 Tornado Fund Insurance Premium.

5 (2) **Debt Service:** Included in the above General Fund appropriation is
6 \$2,472,500 in fiscal year 2024-2025 and \$5,886,500 in fiscal year 2025-2026 for new
7 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
8 Act.

9 (3) **University Inflation Adjustment:** Included in the above General Fund
10 appropriation is \$1,874,700 in each fiscal year to offset inflationary increases in
11 expenses.

12 **7. NORTHERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
13 General Fund	79,842,400	64,376,400
14 Restricted Funds	214,312,200	214,312,200
15 Federal Funds	14,029,500	14,029,500
16 TOTAL	308,184,100	292,718,100

17
18 (1) **Mandated Programs:** Included in the above General Fund appropriation are
19 the following:

20 (a) \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics; and

21 (b) \$1,902,000 in each fiscal year to cover the increase in the state's Fire and
22 Tornado Fund Insurance Premium.

23 (2) **Debt Service:** Included in the above General Fund appropriation is
24 \$3,603,000 in fiscal year 2024-2025 and \$8,137,000 in fiscal year 2025-2026 for new
25 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
26 Act.

27 (3) **University Inflation Adjustment:** Included in the above General Fund

1 appropriation is \$2,089,900 in each fiscal year to offset inflationary increases in
 2 expenses.

3 (4) **NKU Online Programs:** Included in the above General Fund appropriation is
 4 a one-time allocation of \$20,000,000 in fiscal year 2024-2025 for the expansion and
 5 enhancement of new online programs.

6 **8. UNIVERSITY OF KENTUCKY**

	2024-25	2025-26
8 General Fund	309,359,100	321,374,600
9 Restricted Funds	6,605,603,100	7,243,898,900
10 Federal Funds	445,827,900	485,335,200
11 TOTAL	7,360,790,100	8,050,608,700

12 (1) **Mandated Programs:** Included in the above General Fund appropriation are
 13 the following:

14 (a) \$35,420,800 in each fiscal year for the College of Agriculture, Food and
 15 Environment’s Cooperative Extension Service. Of this amount, \$4,145,500 in each fiscal
 16 year is provided to support extension agent compensation;

17 (b) \$31,434,100 in each fiscal year for the Kentucky Agricultural Experiment
 18 Station;

19 (c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research;

20 (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

21 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;

22 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;

23 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and
 24 Environment’s Division of Regulatory Services;

25 (h) \$600,000 in each fiscal year for the College of Agriculture, Food and
 26 Environment’s Kentucky Small Business Development Center;

27 (i) \$586,300 in each fiscal year for the University Press of Kentucky;

- 1 (j) Notwithstanding KRS 154A.130(4), \$500,000 in each fiscal year for the
- 2 Human Development Institute for the Supported Higher Education Project;
- 3 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;
- 4 (l) \$950,200 in each fiscal year for the Kentucky Cancer Registry;
- 5 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute; and
- 6 (n) \$9,944,600 in each fiscal year to cover the increase in the state's Fire and
- 7 Tornado Fund Insurance Premium.

8 (2) **Debt Service:** Included in the above General Fund appropriation is

9 \$10,530,500 in fiscal year 2024-2025 and \$23,546,000 in fiscal year 2025-2026 to

10 provide new debt service to support new bonds as set forth in Part II, Capital Projects

11 Budget, of this Act.

12 (3) **University Inflation Adjustment:** Included in the above General Fund

13 appropriation is \$11,053,200 in each fiscal year to offset inflationary increases in

14 expenses.

15 (4) **Immune Dysregulation Research:** Included in the above General Fund

16 appropriation is a one-time allocation of \$1,000,000 in fiscal year 2024-2025 for Immune

17 Dysregulation Research.

18 **9. UNIVERSITY OF LOUISVILLE**

	2024-25	2025-26
19 General Fund	150,882,700	162,326,200
20 Restricted Funds	1,360,861,900	1,407,019,000
21 Federal Funds	209,406,600	217,100,400
22 TOTAL	1,721,151,200	1,786,445,600

23

24 (1) **Mandated Programs:** Included in the above General Fund appropriation are

25 the following:

- 26 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 27 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;

1 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care
2 to patients with dental issues related to drug use;

3 (d) \$450,000 in fiscal year 2024-2025 and \$150,000 in fiscal year 2025-2026 for
4 the Mid-South REACH Grant; and

5 (e) \$4,826,600 in each fiscal year to cover the increase in the state's Fire and
6 Tornado Fund Insurance Premium.

7 (2) **Debt Service:** Included in the above General Fund appropriation is
8 \$11,851,000 in fiscal year 2024-2025 and \$25,094,500 in fiscal year 2025-2026 to
9 provide new debt service to support new bonds as set forth in Part II, Capital Projects
10 Budget, of this Act.

11 (3) **University Inflation Adjustment:** Included in the above General Fund
12 appropriation is \$5,098,300 in each fiscal year to offset inflationary increases in
13 expenses.

14 (4) **Immigration Law Clinic:** Included in the above General Fund appropriation
15 is a one-time allocation of \$1,500,000 in fiscal year 2024-2025 for an Immigration Law
16 Clinic at the Louis D. Brandeis School of Law. Notwithstanding KRS 45.229, these funds
17 shall not lapse and shall carry forward.

18 **10. WESTERN KENTUCKY UNIVERSITY**

	2024-25	2025-26
19 General Fund	91,120,400	99,965,100
20 Restricted Funds	277,036,900	280,443,800
21 Federal Funds	31,144,000	31,144,000
22 TOTAL	399,301,300	411,552,900

23
24 (1) **Mandated Programs:** Included in the above General Fund appropriation are
25 the following:

26 (a) \$5,184,500 in fiscal year 2024-2025 and \$5,288,200 in fiscal year 2025-2026
27 for the Gatton Academy of Mathematics and Science in Kentucky;

1 (b) \$1,750,000 in each fiscal year for the Kentucky Mesonet;

2 (c) Notwithstanding KRS 61.5991(6)(b)1.a. and b., \$1,522,200 in each fiscal year
3 to support the university’s share of the anticipated retirement costs over the university’s
4 fiscal year 2019-2020 baseline contribution as adjusted and posted under the 2024 Budget
5 Bills tile on the Legislative Research Commission’s website; and

6 (d) \$2,180,800 in each fiscal year to cover the increase in the state's Fire and
7 Tornado Fund Insurance Premium.

8 (2) **Debt Service:** Included in the above General Fund appropriation is
9 \$7,589,000 in fiscal year 2024-2025 and \$16,330,000 in fiscal year 2025-2026 to provide
10 new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of
11 this Act.

12 (3) **LifeWorks at WKU:** Included in the above General Fund appropriation is a
13 one-time allocation of \$2,200,000 in each fiscal year for the LifeWorks at WKU
14 Program.

15 (4) **University Inflation Adjustment:** Included in the above General Fund
16 appropriation is \$3,074,900 in each fiscal year to offset inflationary increases in
17 expenses.

18 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2024-25	2025-26
19 General Fund	188,989,900	199,753,900
20 Restricted Funds	593,744,600	584,573,000
21 Federal Funds	294,770,800	294,770,700
22 TOTAL	1,077,505,300	1,079,097,600

23
24 (1) **Mandated Programs:** Included in the above General Fund appropriation are
25 the following:

26 (a) \$4,149,800 in each fiscal year for KCTCS-TRAINS;

27 (b) \$1,869,900 in each fiscal year for the Kentucky Fire Commission;

1 (c) \$1,000,000 in each fiscal year for Adult Agriculture Education; and

2 (d) \$4,637,500 in each fiscal year to cover the increase in the state's Fire and
3 Tornado Fund Insurance Premium; and

4 (e) \$895,000 in fiscal year 2025-2026 as a one-time allocation for litigation costs.

5 **(2) Firefighters Foundation Program Fund:** (a) Included in the above
6 Restricted Funds appropriation is \$59,031,000 in fiscal year 2024-2025 and \$59,827,200
7 in fiscal year 2025-2026 for the Firefighters Foundation Program Fund.

8 (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds
9 appropriation are sufficient funds for an incentive payment of \$4,412 in fiscal year 2024-
10 2025 and \$4,527 in fiscal year 2025-2026, plus an amount equal to the required
11 employer's contribution on the supplement in each fiscal year for each qualified
12 professional firefighter under the Firefighters Foundation Program Fund. KRS
13 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense
14 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

15 (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds
16 appropriation is \$15,000 in each fiscal year for aid payments for each qualified volunteer
17 fire department.

18 (d) Notwithstanding KRS 95A.200 to 95A.300, \$16,800,000 in fiscal year 2024-
19 2025 shall be transferred to support projects as set forth in Part II, Capital Projects
20 Budget, of this Act.

21 **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
22 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters
23 Training Center Fund.

24 **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
25 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
26 executed for buildings operated by the Kentucky Community and Technical College
27 System under agreements governed by KRS 164.593.

1 **(5) Debt Service:** Included in the above General Fund appropriation is
2 \$4,636,000 in fiscal year 2024-2025 and \$14,505,000 in fiscal year 2025-2026 for new
3 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
4 Act.

5 **(6) Community and Technical College Inflation Adjustment:** Included in the
6 above General Fund appropriation is \$6,935,100 in each fiscal year to offset inflationary
7 increases in expenses.

8 **(7) Commonwealth West Healthcare Workforce Innovation Center - Carry**
9 **Forward of Appropriation Balance:** Notwithstanding KRS 45.229, the Federal Fund
10 appropriation balance from 2022 Ky. Acts ch. 199, Part I, J., 11., (6) shall not lapse and
11 shall carry forward.

12 **(8) Efficient Operations and Innovation Plan:** The General Assembly
13 recognizes the need to improve and advance the existing Kentucky Community and
14 Technical College System. To address this need, the project authorization set out in Part
15 II, Capital Projects Budget, of this Act is contingent on the Kentucky Community and
16 Technical College System, in collaboration with the Council on Postsecondary
17 Education, submitting a proposal for approval by the General Assembly that analyzes the
18 Huron Group's recommendations. The proposal shall include action steps on the
19 following topics:

20 (a) Academic programming and training offering, including the quality of
21 credentials and program relevancy;

22 (b) A comprehensive statewide KCTCS workforce plan which may include
23 financial and academic supports, comprehensive career counseling, and experiential
24 learning elements;

25 (c) The KCTCS geographic footprint, including but not limited to the need for
26 mergers and consolidations;

27 (d) Single system accreditation versus individual college accreditation;

- 1 (e) Governance reform, including the KCTCS Board of Regents and the 16
2 college board of directors;
- 3 (f) The KCTCS funding model and its adequacy, including state appropriations,
4 existing performance funding, the funding of the system office, and modern outcome-
5 based funding structures;
- 6 (g) Tuition rates, with a commitment to ensuring affordability and return on
7 investment;
- 8 (h) The personnel system for KCTCS employees;
- 9 (i) Effectiveness and affordability of dual credit course offerings;
- 10 (j) Transferability of associate's degrees to four-year institutions; and
- 11 (k) Outdated or conflicting statutory language.

12 The Kentucky Community and Technical College System, in collaboration with the
13 Council on Postsecondary Education, shall develop the proposal and submit it to the
14 Legislative Research Commission by December 1, 2024.

15 **(9) Hardin County Fire and Rescue Expansion:** Notwithstanding KRS
16 95A.220(4), included in the above Restricted Funds appropriation is \$15,000,000 in fiscal
17 year 2024-2025 for the expansion of emergency services in Hardin County, including the
18 acquisition of specialized equipment to address the increased demands arising from new
19 industrial loads. These funds shall be considered as part of the forgivable loan
20 commitments under the Kentucky Economic Development Finance Authority (KEDFA)
21 Program for economic development projects with a minimum investment of
22 \$2,000,000,000, as outlined in 2021 (1st Extra. Sess.) Ky. Acts ch. 3, sec. 1. The Cabinet
23 for Economic Development shall coordinate and integrate the use of these funds with the
24 forgivable loan commitments to ensure a comprehensive approach to supporting
25 economic development while enhancing emergency services infrastructure. As other
26 funding sources become available for this expansion, up to \$15,000,000 shall be repaid to
27 the Firefighters Foundation Program Fund (KRS 95A.220).

1	12. POSTSECONDARY EDUCATION PERFORMANCE FUND			
2			2024-25	2025-26
3	General Fund		200,000,000	200,000,000
4	TOTAL - POSTSECONDARY EDUCATION			
5		2023-24	2024-25	2025-26
6	General Fund (Tobacco)	-0-	5,843,200	6,250,000
7	General Fund	2,107,500	1,624,377,100	1,693,534,300
8	Restricted Funds	-0-	9,668,038,200	10,343,366,600
9	Federal Funds	-0-	1,240,541,700	1,278,136,800
10	TOTAL	2,107,500	12,538,800,200	13,321,287,700

K. PUBLIC PROTECTION CABINET

Budget Units

1. SECRETARY

14			2024-25	2025-26
15	Restricted Funds		13,206,000	12,296,500
16	Federal Funds		1,900	1,900
17	TOTAL		13,207,900	12,298,400

(1) **Additional Personnel:** Included in the above Restricted Funds appropriation is \$1,612,500 in fiscal year 2024-2025 and \$1,613,500 in fiscal year 2025-2026 to support additional personnel.

2. PROFESSIONAL LICENSING

22			2024-25	2025-26
23	Restricted Funds		5,440,000	5,542,000
24	Federal Funds		204,700	204,700
25	TOTAL		5,644,700	5,746,700

3. BOXING AND WRESTLING AUTHORITY

27			2024-25	2025-26
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1	Restricted Funds	116,443,500	116,559,600
2	TOTAL	120,096,000	120,301,600

3 **(1) Kentucky Thoroughbred Development Fund Supplemental Purse:**
 4 Included in the above Restricted Funds appropriation is \$45,000,000 in each fiscal year to
 5 support the Kentucky Thoroughbred Development Fund supplemental purse money.

6 **(2) Kentucky Standardbred Development Fund Supplemental Purse:**
 7 Included in the above Restricted Funds appropriation is \$20,000,000 in each fiscal year to
 8 support the Kentucky Standardbred Development Fund supplemental purse money.

9 **8. HOUSING, BUILDINGS AND CONSTRUCTION**

		2024-25	2025-26
10			
11	General Fund	3,078,300	3,163,100
12	Restricted Funds	25,406,200	25,937,400
13	TOTAL	28,484,500	29,100,500

14 **(1) School Building Plan Reviews and Inspections:** Notwithstanding KRS
 15 198B.060, local governments may have jurisdiction for plan review, inspection, and
 16 enforcement responsibilities over buildings intended for educational purposes, other than
 17 licensed day-care centers, at the discretion of the local school districts.

18 **(2) Industrial or Business Project Plan Reviews and Inspections:**
 19 Notwithstanding KRS 198B.060, permit applicants may request local or state
 20 governments to perform plan review, inspection, and enforcement responsibilities related
 21 to industrial or business projects.

22 **(3) Inspectors and Reviewers Reporting Requirement:** The Department of
 23 Housing, Buildings and Construction shall submit a report to the Legislative Research
 24 Commission, Office of Budget Review, by December 1 of each fiscal year detailing the
 25 number of full-time inspectors and reviewers, in addition to the number of completed
 26 inspections and plan reviews.

27 **(4) Replacement Vehicles:** Included in the above Restricted Funds appropriation

1 is \$420,000 in each fiscal year to replace inspector vehicles.

2 **(5) Uniforms:** Included in the above Restricted Funds appropriation is \$80,000 in
3 each fiscal year to support the purchase of uniforms and gear for field inspection staff.

4 **(6) Plumbing Code Books:** Included in the above Restricted Funds appropriation
5 is \$16,000 in fiscal year 2024-2025 to support printing updated booklets of the Kentucky
6 State Plumbing Law, Regulations, and Code.

7 **(7) Building Codes Enforcement Updates:** Included in the above Restricted
8 Funds appropriation is \$130,000 in fiscal year 2024-2025 and \$290,000 in fiscal year
9 2025-2026 to support the purchase of updated equipment and additional operating
10 expenses.

11 **(8) Additional Plumbing Personnel:** Included in the above Restricted Funds
12 appropriation is \$663,700 in fiscal year 2024-2025 and \$548,700 in fiscal year 2025-2026
13 to support additional personnel and vehicles.

14 **(9) Additional HVAC Personnel:** Included in the above Restricted Funds
15 appropriation is \$152,300 in fiscal year 2024-2025 and \$113,300 in fiscal year 2025-2026
16 to support additional personnel and vehicles.

17 **9. INSURANCE**

	2024-25	2025-26
18		
19	Restricted Funds	17,819,100 18,004,400

20 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
21 the above Restricted Funds appropriation is \$4,412 in fiscal year 2024-2025 and \$4,527
22 in fiscal year 2025-2026 for each participant for training incentive payments.

23 **(2) National Association of Insurance Commissioners Database:** Included in
24 the above Restricted Funds appropriation is \$100,000 in fiscal year 2024-2025 to support
25 the update and revision of the technology database to comply with proposed changes.

26 **(3) Additional Insurance Personnel:** Included in the above Restricted Funds
27 appropriation is \$300,000 in each fiscal year to support additional personnel.

1 **(4) Additional Health and Life and Managed Care Personnel:** Included in the
 2 above Restricted Funds appropriation is \$312,500 in fiscal year 2024-2025 and \$313,500
 3 in fiscal year 2025-2026 to support additional personnel.

4 **(5) Additional Financial Standards and Examination Personnel:** Included in
 5 the above Restricted Funds appropriation is \$242,800 in fiscal year 2024-2025 and
 6 \$243,800 in fiscal year 2025-2026 to support additional personnel.

7 **10. CLAIMS AND APPEALS**

	2023-24	2024-25	2025-26
8 General Fund	1,000,000	2,212,900	2,241,000
9 Restricted Funds	-0-	1,317,200	1,317,300
10 Federal Funds	-0-	768,100	769,100
11 TOTAL	1,000,000	4,298,200	4,327,400

12 **(1) Crime Victims' Compensation Fund:** Included in the above General Fund
 13 appropriation is \$1,000,000 in fiscal years 2023-2024, 2024-2025, and 2025-2026 to
 14 support the Crime Victims' Compensation Fund.
 15

16 **(2) Additional Personnel:** Included in the above Federal Funds appropriation is
 17 \$104,100 in fiscal year 2024-2025 and \$105,100 in fiscal year 2025-2026 to support
 18 additional personnel.

19 **TOTAL - PUBLIC PROTECTION CABINET**

	2023-24	2024-25	2025-26
20 General Fund	1,000,000	8,943,700	9,146,100
21 Restricted Funds	-0-	207,048,900	207,680,700
22 Federal Funds	-0-	1,985,600	1,989,500
23 TOTAL	1,000,000	217,978,200	218,816,300

24 **L. TOURISM, ARTS AND HERITAGE CABINET**

25 **Budget Units**

26 **1. SECRETARY**

		2024-25	2025-26
1			
2	General Fund	3,822,900	3,892,100
3	Restricted Funds	22,750,000	25,250,000
4	TOTAL	26,572,900	29,142,100

5 **(1) Kentucky Center for African American Heritage:** Included in the above
6 General Fund appropriation is \$500,000 in each fiscal year for the Kentucky Center for
7 African American Heritage.

8 **(2) Kentucky Mountain Regional Recreation Authority:** Restricted Funds in
9 the amount of \$1,750,000 in fiscal year 2024-2025 and \$1,250,000 in fiscal year 2025-
10 2026 shall be transferred to the Department for Local Government from taxes collected
11 pursuant to KRS 142.400(2) to support the Kentucky Mountain Regional Recreation
12 Authority.

13 **(3) Tourism Marketing:** Included in the above Restricted Funds appropriation is
14 an additional \$4,000,000 in fiscal year 2024-2025 and \$7,000,000 in fiscal year 2025-
15 2026 for tourism marketing.

16 **2. ARTISANS CENTER**

		2024-25	2025-26
17			
18	General Fund	1,236,200	1,279,800
19	Restricted Funds	1,641,000	1,646,600
20	TOTAL	2,877,200	2,926,400

21 **3. TOURISM**

		2024-25	2025-26
22			
23	General Fund	3,617,700	3,694,100
24	Restricted Funds	22,700	22,700
25	TOTAL	3,640,400	3,716,800

26 **(1) Whitehaven Welcome Center:** Included in the above General Fund
27 appropriation is \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

1 **4. PARKS**

2		2024-25	2025-26
3	General Fund	65,413,700	72,549,200
4	Restricted Funds	52,645,500	52,686,500
5	TOTAL	118,059,200	125,235,700

6 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
7 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be
8 made.

9 **(2) Debt Service:** Included in the above General Fund appropriation is
10 \$2,314,500 in fiscal year 2024-2025 and \$7,710,000 in fiscal year 2025-2026 for new
11 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
12 Act.

13 **(3) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
14 the above Restricted Funds appropriation is \$4,412 in fiscal year 2024-2025 and \$4,527
15 in fiscal year 2025-2026 for each participant for training incentive payments.

16 **(4) Parks Capital Project Tracking Plan and Report:** The Department of Parks
17 shall establish a project tracking plan and prepare a report on capital projects authorized
18 in Part II, Capital Projects Budget, of this Act, including but not limited to the projects
19 funded, the current status of each project and projected completion date, the amount
20 expended on each project, and filled positions associated to the projects. The Department
21 of Parks shall submit this report on a quarterly basis beginning August 1, 2024, to the
22 Interim Joint Budget Review Subcommittee on Economic Development, Tourism, and
23 Environmental Protection.

24 **(5) Dream Big Burnside Authority:** Included in the above General Fund
25 appropriation is \$100,000 in fiscal year 2024-2025 to support the Dream Big Burnside
26 Authority for a feasibility study to develop a lodge and other amenities at General
27 Burnside Island State Park.

1 **5. HORSE PARK COMMISSION**

	2024-25	2025-26
2		
3 General Fund	2,320,100	2,371,100
4 Restricted Funds	12,714,900	12,876,200
5 Federal Funds	89,900	-0-
6 TOTAL	15,124,900	15,247,300

7 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
 8 the above Restricted Funds appropriation is \$4,412 in fiscal year 2024-2025 and \$4,527
 9 in fiscal year 2025-2026 for each participant for training incentive payments.

10 **(2) Additional Operating:** Included in the above Restricted Funds appropriation
 11 is \$350,000 in each fiscal year to support increased operating costs.

12 **6. STATE FAIR BOARD**

	2023-24	2024-25	2025-26
13			
14 General Fund	-0-	9,587,000	23,620,900
15 Restricted Funds	1,900,000	56,047,800	56,234,200
16 TOTAL	1,900,000	65,634,800	79,855,100

17 **(1) Debt Service:** Included in the above General Fund appropriation is
 18 \$2,802,500 in fiscal year 2024-2025 and \$14,244,500 in fiscal year 2025-2026 for new
 19 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 20 Act.

21 **(2) Kentucky Exposition Center Equipment Replacement:** Included in the
 22 above General Fund appropriation is \$2,050,000 in fiscal year 2025-2026 for the
 23 replacement of equipment at the Kentucky Exposition Center.

24 **(3) Kentucky Exposition Center Operations:** Included in the above Restricted
 25 Funds appropriation is \$1,700,000 in fiscal year 2023-2024, \$2,158,500 in fiscal year
 26 2024-2025, and \$2,163,100 in fiscal year 2025-2026 to support increased operating costs
 27 at the Kentucky Exposition Center.

1 **(4) Kentucky International Convention Center Operations:** Included in the
2 above Restricted Funds appropriation is \$200,000 in fiscal year 2023-2024 and in each
3 year of the 2024-2026 fiscal biennium to support increased operating costs at the
4 Kentucky International Convention Center.

5 **(5) State Fair Board Property Improvements:** Notwithstanding any statute to
6 the contrary, the State Fair Board shall offer a right of first refusal to Kentucky
7 businesses with which the Board has existing relationships before offering partnership
8 opportunities to other businesses to make improvements to Fair Board properties.

9 **(6) Kentucky Exposition Center Redevelopment Plan - Phase II:** The General
10 Assembly recognizes the need to secure the future of Kentucky State Fair Board
11 properties. To address this need, the project authorization set out in Part II, Capital
12 Projects Budget, of this Act is contingent on the State Fair Board's submission and
13 approval by the General Assembly via joint resolution of a comprehensive statewide
14 proposal regarding improvements to the properties. The proposal shall include the
15 following:

16 (a) Recommendations for private and/or local government partnerships. In
17 developing its proposal regarding private partnerships, the Board shall offer a right of
18 first refusal to Kentucky-based businesses with which it has existing relationships and
19 shall also recommend the participation of other Kentucky-based businesses offering
20 solutions to accomplish the goal of improving Board properties. For the purposes of this
21 paragraph, "Kentucky-based business" means a business that has employees working in
22 Kentucky and that operates a principle executive office in Kentucky from which those
23 employees, other offices, and affiliated entities are directed and controlled;

24 (b) Detailed financial information regarding return on investment resulting from
25 partnerships; and

26 (c) A 50 percent match of the state contribution from private and/or local
27 government partners.

1 The proposal may also include a plan of action regarding disposal of property to
2 local governments. The State Fair Board shall develop the proposal and present it to the
3 Interim Joint Committee on Appropriations and Revenue by December 1, 2024.

4 **7. FISH AND WILDLIFE RESOURCES**

	2024-25	2025-26
6 Restricted Funds	68,458,800	69,464,300
7 Federal Funds	36,590,600	36,374,200
8 TOTAL	105,049,400	105,838,500

9 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding
10 KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,412 in fiscal
11 year 2024-2025 and \$4,527 in fiscal year 2025-2026 for each participant for training
12 incentive payments.

13 **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
14 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
15 Stream Mitigation Program. The Department shall present this report to the Interim Joint
16 Committee on Tourism, Small Business, and Information Technology by August 1 of
17 each fiscal year.

18 **(3) Conservation Camps:** Included in the above Restricted Funds appropriation
19 is \$250,000 in each fiscal year to support conservation camps.

20 **(4) Bio-Acoustic Fish Fence at Lake Barkley Lock:** Included in the above
21 appropriations is \$200,000 in Restricted Funds and \$600,000 in Federal Funds in fiscal
22 year 2024-2025 for a bio-acoustic fish fence at Lake Barkley Lock.

23 **8. HISTORICAL SOCIETY**

	2024-25	2025-26
25 General Fund	8,121,200	8,325,900
26 Restricted Funds	351,200	316,200
27 Federal Funds	170,000	170,000

1 TOTAL 8,642,400 8,812,100

2 (1) **Debt Service:** Included in the above General Fund appropriation is \$51,000 in
 3 fiscal year 2024-2025 and \$144,500 in fiscal year 2025-2026 for new debt service to
 4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **9. ARTS COUNCIL**

	2024-25	2025-26
6		
7 General Fund	1,832,100	1,857,400
8 Restricted Funds	87,200	87,200
9 Federal Funds	827,600	830,400
10 TOTAL	2,746,900	2,775,000

11 **10. HERITAGE COUNCIL**

	2024-25	2025-26
12		
13 General Fund	1,777,100	1,830,800
14 Restricted Funds	691,700	691,700
15 Federal Funds	1,060,500	1,078,400
16 TOTAL	3,529,300	3,600,900

17 (1) **Kentucky African American Heritage Commission:** Included in the above
 18 General Fund appropriation is \$50,000 in each fiscal year to support the Kentucky
 19 African American Heritage Commission.

20 (2) **American Battlefield Trust:** Notwithstanding KRS 45.229, any unexpended
 21 balance from the appropriation set forth in 2022 Ky. Acts ch. 199, Part I, L., 10., (2),
 22 shall not lapse and shall carry forward into fiscal year 2025-2026.

23 **11. KENTUCKY CENTER FOR THE ARTS**

	2024-25	2025-26
24		
25 General Fund	558,300	558,300

26 **TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

	2023-24	2024-25	2025-26
27			

1	General Fund	-0-	98,286,300	119,979,600
2	Restricted Funds	1,900,000	215,410,800	219,275,600
3	Federal Funds	-0-	38,738,600	38,453,000
4	TOTAL	1,900,000	352,435,700	377,708,200

M. BUDGET RESERVE TRUST FUND

Budget Unit

1. BUDGET RESERVE TRUST FUND

	2023-24	2024-25	2025-26	
9	General Fund	2,023,691,200	573,952,100	-0-

PART II

CAPITAL PROJECTS BUDGET

(1) Capital Construction Fund Appropriations and Reauthorizations:

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

(2) Expiration of Existing Line-Item Capital Construction Projects:

All appropriations to existing line-item capital construction projects expire on June 30, 2024, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary

1 parties by June 30, 2024. Notwithstanding the criteria set forth in this subsection and
2 KRS 45.229 and 45.770(5)(d), funds appropriated to 2024-2026 fiscal biennium
3 nonstatutory maintenance pools shall not lapse and shall carry forward.

4 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
5 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
6 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
7 capital project shall be used to pay debt service according to the Internal Revenue Service
8 Code and accompanying regulations.

9 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
10 identification of specific projects in a variety of areas of the state government cannot be
11 ascertained with absolute certainty at this time, amounts are appropriated for specific
12 purposes to projects which are not individually identified in this Act in the following
13 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control
14 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance
15 Contract projects; Wetland and Stream Mitigation projects; General Fund, Restricted
16 Fund, Federal Fund, Bond-funded, and Aircraft maintenance pools; Postsecondary
17 Education pools; Legacy System Retirement Pool; Wastewater Treatment Upgrades pool;
18 and Utility Infrastructure Replacement pool. Notwithstanding any statute to the contrary,
19 projects estimated to cost \$1,000,000 and over and equipment estimated to cost \$200,000
20 and over shall be reported to the Capital Projects and Bond Oversight Committee.

21 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
22 funds in the Capital Construction and Equipment Purchase Contingency Account are not
23 sufficient, then up to \$1,000,000 of expenditures are to be paid first from the General
24 Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust
25 Fund Account (KRS 48.705), subject to the conditions and procedures provided in this
26 Act.

27 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in

1 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
 2 up to \$2,500,000 of expenditures are to be paid first from the General Fund Surplus
 3 Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account
 4 (KRS 48.705), subject to the conditions and procedures provided in this Act.

5 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the
 6 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance
 7 appropriation-supported debt obligations that have previously been issued and for which
 8 the Commonwealth is currently making lease-rental payments to meet the current debt
 9 service requirements. Such action is authorized provided that the principal amount of any
 10 such debt obligation is not increased and the term of the debt obligation is not extended.
 11 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810
 12 for reporting to the Capital Projects and Bond Oversight Committee.

13 **(8) Cash Defeasance:** State agencies identified in KRS 45A.850(1)(a) and (2)(a)
 14 are authorized to economically or legally defease debt obligations that have previously
 15 been issued by the agency, or through a third party but for which the Commonwealth or
 16 the agency is currently making lease-rental payments to meet the current debt service
 17 requirements. If Restricted Funds are used for the defeasance of bonds, the agency may
 18 use a prior Agency Bond authorization for a new debt obligation so long as the debt
 19 service for the new debt obligation is not greater than the debt service of the defeased
 20 bonds and the term of the new debt obligation is not greater than the term of the defeased
 21 bonds. Any such refinancing shall still be subject to the requirements of KRS 45.750 to
 22 45.810 for reporting to the Capital Projects and Bond Oversight Committee.

23 **(10) Public-Private Partnerships Sunset:** Notwithstanding KRS 45A.077(8), the
 24 utilization of the public-private partnership delivery method for projects of at least
 25 \$25,000,000 does not need to be explicitly authorized by the General Assembly.

26 **A. GENERAL GOVERNMENT**

27 Budget Units	2023-24	2024-25	2025-26
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1	1. VETERANS' AFFAIRS			
2	001. Maintenance Pool - 2024-2026			
3	Investment Income	-0-	1,000,000	1,000,000
4	002. Renovate Interior/Exterior Thomson-Hood Veterans Center			
5	Bond Funds	-0-	-0-	7,000,000
6	003. Replace Roof Eastern Kentucky Veterans Center			
7	Bond Funds	-0-	1,500,000	-0-
8	004. Replace Exterior Lighting Thomson-Hood Veterans Center			
9	Bond Funds	-0-	1,500,000	-0-
10	005. Replace Fire System Western Kentucky Veterans Center			
11	Bond Funds	-0-	1,500,000	-0-
12	006. Replace Roof Western Kentucky Veterans Center			
13	Bond Funds	-0-	1,500,000	-0-
14	007. Expansion of Columbarium Wall Kentucky Veterans Cemetery West			
15	Federal Funds	1,281,000	-0-	-0-
16	008. Expansion of Columbarium Wall Kentucky Veterans Cemetery Central			
17	Federal Funds	1,862,000	-0-	-0-
18	009. Radcliff Veterans Center HVAC System Replacement			
19	Bond Funds	-0-	9,000,000	-0-
20	2. KENTUCKY INFRASTRUCTURE AUTHORITY			
21	001. KIA Fund A - Federally Assisted Wastewater Program			
22	Federal Funds	38,784,000	51,881,000	54,291,000
23	Bond Funds	-0-	4,563,000	9,369,000
24	Agency Bonds	-0-	-0-	30,000,000
25	TOTAL	38,784,000	56,444,000	93,660,000
26	002. KIA Fund F - Drinking Water Revolving Loan Program			
27	Federal Funds	69,596,000	84,218,000	86,546,000

1	Bond Funds	-0-	3,766,000	8,286,000
2	Agency Bonds	-0-	-0-	30,000,000
3	TOTAL	69,596,000	87,984,000	124,832,000
4	003. KIA Fund B - Infrastructure Revolving Fund			
5	Bond Funds	-0-	-0-	25,000,000
6	004. KIA Fund B - Regionalization Account			
7	3. MILITARY AFFAIRS			
8	001. Construct Readiness Center Somerset - Additional			
9	Federal Funds	-0-	5,438,000	-0-
10	Bond Funds	-0-	4,032,000	-0-
11	TOTAL	-0-	9,470,000	-0-
12	002. Construct Armory Addition - Shelbyville			
13	Federal Funds	-0-	3,000,000	-0-
14	Bond Funds	-0-	1,000,000	-0-
15	TOTAL	-0-	4,000,000	-0-
16	003. Armory Installation Facility Maintenance Pool - 2024-2026			
17	Bond Funds	-0-	4,000,000	4,000,000
18	004. Bluegrass Station Facility Maintenance Pool - 2024-2026			
19	Restricted Funds	-0-	1,000,000	1,000,000
20	005. Construct Support Building W. H. Ford Reserve Training Center - Additional			
21	Federal Funds	-0-	1,000,000	-0-
22	006. Extension of Utilities W. H. Ford Training Site			
23	Federal Funds	-0-	2,000,000	-0-
24	007. Construct Improve Sewer System Bluegrass Station			
25	Restricted Funds	-0-	5,000,000	-0-
26	008. Construct Armory 4 Frankfort			
27	Federal Funds	-0-	3,000,000	-0-

1	Bond Funds	-0-	1,000,000	-0-
2	TOTAL	-0-	4,000,000	-0-
3	009. Modernization Pool KY National Guard - 2024-2026			
4	Federal Funds	-0-	6,000,000	-0-
5	Bond Funds	-0-	2,000,000	-0-
6	TOTAL	-0-	8,000,000	-0-
7	010. Construct Fitness Center Facility at WHFRTC			
8	Federal Funds	-0-	5,000,000	-0-
9	011. Construct Civil Support Team Facility - Additional			
10	Federal Funds	-0-	7,200,000	-0-
11	012. KY Youth Challenge Academy Maintenance Pool - 2024-2026			
12	Investment Income	-0-	1,000,000	1,000,000
13	013. Upgrade of HVAC JSO			
14	Federal Funds	-0-	2,000,000	-0-
15	014. Construct New Barracks at HLDTS			
16	Federal Funds	-0-	3,000,000	-0-
17	015. Construct New Barracks at WHFRTC - Additional			
18	Federal Funds	-0-	1,000,000	-0-
19	016. Construct HLDTS Athletic Field - Additional			
20	Federal Funds	-0-	1,000,000	-0-
21	017. Restoration Ashland Armory - Phase 1			
22	Federal Funds	-0-	3,000,000	-0-
23	Bond Funds	-0-	1,000,000	-0-
24	TOTAL	-0-	4,000,000	-0-
25	018. Construct HLDTS Drainage Improvement			
26	Federal Funds	-0-	2,000,000	-0-
27	019. Construct Bowman Organizational Maintenance Shop Restoration			

1	Federal Funds	-0-	3,000,000	-0-
2	020. Construct Facilities Operations Maintenance Complex WHFRTC			
3	Federal Funds	-0-	3,000,000	-0-
4	021. Construct Jackson Field Maintenance Shop			
5	Federal Funds	-0-	15,000,000	-0-
6	022. Construct FMS Burlington-Additional			
7	Federal Funds	-0-	1,750,000	-0-
8	023. Bluegrass Station Setzer Properties - Lease			
9	024. Bluegrass Station BLDGS 341 & 344 - Lease			
10	025. Bluegrass Station Building 197 - Lease			
11	026. Bluegrass Station BLDG 102 - Lease			
12	027. Bluegrass Station Crumley Hangar BLDG 352 - Lease			
13	4. DEPARTMENT FOR LOCAL GOVERNMENT			
14	001. Flood Control Local Match			
15	Bond Funds	-0-	6,000,000	6,000,000
16	5. ATTORNEY GENERAL			
17	001. Capital Complex East			
18	6. TREASURY			
19	001. Xerox Check Printer			
20	Investment Income	-0-	66,000	66,000
21	002. Xerox Check Printer - Secondary			
22	Investment Income	-0-	66,000	66,000
23	7. COMMONWEALTH'S ATTORNEYS			
24	001. Jefferson County - Lease			
25	8. AGRICULTURE			
26	001. Franklin County - Lease			
27	9. KENTUCKY RIVER AUTHORITY			

- 1 **001.** Design and Repair Dam 7 Reauthorization (\$6,400,000 Restricted Funds)
- 2 **002.** Design Lock 5 Reauthorization (\$800,000 Restricted Funds)
- 3 **003.** Locks 2 & 3 Upper Guide Wall Repairs Reauthorization (\$4,131,000
- 4 Restricted Funds)

5 **10. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

- 6 **001.** Offers of Assistance - 2022-2024
- 7 Bond Funds -0- 85,000,000 -0-

- 8 **002.** School Facilities Construction Commission Reauthorization (\$75,900,000
- 9 Bond Funds)

- 10 **003.** Special Offers of Assistance - 2024-2025
- 11 Bond Funds -0- 32,121,000 -0-

- 12 **004.** Secondary Area Technology Center Renovation Pool - 2024-2025
- 13 Bond Funds -0- 50,000,000 -0-

14 **11. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

- 15 **001.** KentuckyWired Critical Infrastructure Upgrades
- 16 Bond Funds -0- 6,464,000 6,463,000

- 17 **002.** KentuckyWired Critical Infrastructure Purchases
- 18 Bond Funds -0- 12,432,000 -0-

19 **B. ECONOMIC DEVELOPMENT CABINET**

Budget Unit	2024-25	2025-26
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21 **1. ECONOMIC DEVELOPMENT**

22 **(1) Economic Development Bond Issues:** Before any economic development

23 bonds are issued, the proposed bond issue shall be approved by the Secretary of the

24 Finance and Administration Cabinet and the State Property and Buildings Commission

25 under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100,

26 administration of the Economic Development Bond Program by the Secretary of the

27 Cabinet for Economic Development is subject to the following guideline: project

1 selection shall be documented when presented to the Secretary of the Finance and
2 Administration Cabinet. Included in the documentation shall be the rationale for selection
3 and expected economic development impact.

4 (2) **Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
5 278(4) and (5), and 154.20-035, the Secretary of the Cabinet for Economic Development
6 may use funds appropriated in the Economic Development Fund Program, High-Tech
7 Construction/Investment Pool, and the Kentucky Economic Development Finance
8 Authority Loan Pool interchangeably for economic development projects.

9	001. Economic Development Bond Programs - 2024-2026		
10	Bond Funds	5,000,000	5,000,000
11	002. High-Tech Construction/Investment Pool - 2024-2026		
12	Bond Funds	5,000,000	5,000,000
13	003. Kentucky Economic Development Finance Authority Loan Pool -		
14	2024-2026		
15	Bond Funds	5,000,000	5,000,000

C. DEPARTMENT OF EDUCATION

17	Budget Units	2024-25	2025-26
18	1. OPERATIONS AND SUPPORT SERVICES		
19	001. Maintenance Pool - 2024-2026		
20	Investment Income	3,100,000	-0-
21	002. Education Finance Application Phase 2		
22	Bond Funds	2,000,000	-0-
23	2. LEARNING AND RESULTS SERVICES		
24	001. Dormitory Cottage Renovation		
25	Investment Income	500,000	-0-
26	002. McDaniel/Scoggin Classroom Building Upgrades		
27	Bond Funds	8,000,000	-0-

1	003. State Schools Exterior Building Maintenance		
2	Bond Funds	1,000,000	-0-
3	004. State Schools Safety and Security Pool		
4	Bond Funds	1,000,000	-0-
5	005. Future Farmers of America Activity Center		
6	Bond Funds	1,000,000	-0-
7	D. EDUCATION AND LABOR CABINET		
8	Budget Units	2024-25	2025-26
9	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
10	001. Maintenance Pool - 2024-2026		
11	Investment Income	500,000	500,000
12	2. KENTUCKY EDUCATIONAL TELEVISION		
13	001. KET Studio Lighting		
14	General Fund	1,750,000	-0-
15	002. Maintenance Pool - 2024-2026		
16	Investment Income	1,000,000	1,000,000
17	003. KET Capitol Production Center Maintenance Pool - 2024-2026		
18	Investment Income	500,000	500,000
19	3. LIBRARIES AND ARCHIVES		
20	a. General Operations		
21	001. Franklin County - Lease		
22	4. WORKFORCE DEVELOPMENT		
23	001. Replace Vocational Rehabilitation Case Management System		
24	Federal Funds	3,180,000	-0-
25	002. Replace Workforce Innovation and Opportunity Act/Career Development		
26	Office Case Management System		
27	Federal Funds	2,250,000	1,000,000

1	003. Replace Wastewater Treatment Plant - Carl D. Perkins Treatment Facility		
2	Federal Funds	3,000,000	-0-
3	004. Maintenance Pool - 2024-2026		
4	Investment Income	700,000	700,000
5	005. Replace Unemployment Insurance System Additional Reauthorization		
6	(\$7,500,000 General Fund, \$30,000,000 Restricted Funds, \$10,000,000 Bond Funds)		
7	Restricted Funds	38,000,000	-0-
8	006. Kenton County - Lease		
9	007. Hardin County - Lease		

E. ENERGY AND ENVIRONMENT CABINET

11	Budget Units	2023-24	2024-25	2025-26
12	1. SECRETARY			
13	001. Maintenance Pool - 2024-2026			
14	Investment Income	-0-	479,000	533,000
15	2. ENVIRONMENTAL PROTECTION			
16	001. State-Owned Dam Repair - 2024-2026			
17	Bond Funds	-0-	22,200,000	-0-
18	002. Remediate and Cleanup Wiley Property Site			
19	Bond Funds	-0-	9,480,000	-0-
20	003. Remediate and Cleanup State Superfund Sites			
21	Bond Funds	-0-	1,038,000	1,000,000
22	004. Replace Emergency Response Team Command Unit			
23	Restricted Funds	275,000	-0-	-0-
24	3. NATURAL RESOURCES			
25	001. Replace Unsafe Fire Equipment			
26	Bond Funds	-0-	1,273,000	-0-
27	002. Kentucky Abandoned Storage Tank and Orphan Well Program			

1	Bond Funds	5,000,000	5,000,000
2	002. Alternate Data Center Lease		
3	003. Kentucky Business OneStop (KyBOS) Phase IV Reauthorization (\$4,128,000		
4	General Fund)		
5	G. HEALTH AND FAMILY SERVICES CABINET		
6	Budget Units	2024-25	2025-26
7	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
8	001. Maintenance Pool - 2024-2026		
9	Investment Income	12,154,000	12,154,000
10	2. OFFICE FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
11	001. Jefferson County - Lease		
12	3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
13	DISABILITIES		
14	001. Construct Forensic Psychiatric Hospital - KCPC		
15	Bond Funds	63,863,000	-0-
16	002. Upgrade Mechanical Lines - WSH		
17	Bond Funds	3,985,000	-0-
18	003. Replace Water Lines - Oakwood		
19	Bond Funds	4,507,000	-0-
20	004. Replace HVAC Piping - WSH		
21	Bond Funds	12,019,000	-0-
22	4. PUBLIC HEALTH		
23	001. Expand Central Laboratory		
24	Bond Funds	36,450,000	-0-
25	5. INCOME SUPPORT		
26	001. Franklin County - Lease		
27	6. COMMUNITY BASED SERVICES		

- 1 **001.** Kenton County - Lease
- 2 **002.** Fayette County - Lease
- 3 **003.** Warren County - Lease
- 4 **004.** Daviess County - Lease
- 5 **005.** Perry County - Lease
- 6 **006.** Boone County - Lease
- 7 **007.** Hardin County - Lease
- 8 **008.** Boyd County - Lease
- 9 **009.** Campbell County - Lease
- 10 **010.** Johnson County - Lease
- 11 **011.** Shelby County - Lease
- 12 **012.** Greenup County - Lease
- 13 **013.** Muhlenberg County - Lease
- 14 **014.** Madison County - Lease
- 15 **015.** Marshall County - Lease

H. JUSTICE AND PUBLIC SAFETY CABINET

17 Budget Units	2023-24	2024-25	2025-26
18 1. JUSTICE ADMINISTRATION			
19 001. Northern Kentucky Medical Examiner Office - Lease			
20 2. CRIMINAL JUSTICE TRAINING			
21 001. Maintenance Pool - 2024-2026			
22 Restricted Funds	-0-	3,000,000	3,000,000
23 3. JUVENILE JUSTICE			
24 001. Maintenance Pool - 2024-2026			
25 Investment Income	-0-	5,000,000	5,000,000
26 002. Renovate Louisville Detention Center Additional Reauthorization			
27 (\$13,400,000 General Fund)			

1	Bond Funds	-0-	25,500,000	-0-
2	003. Renovate Lyndon Facility Additional Reauthorization (\$4,500,000 General			
3	Fund)			
4	Bond Funds	-0-	3,000,000	-0-
5	004. Female Juvenile Detention Center - Fayette County			
6	Bond Funds	-0-	-0-	45,000,000
7	005. Female Juvenile Detention Center - Western Kentucky			
8	Bond Funds	-0-	-0-	45,000,000
9	006. Retrofit McCracken County Juvenile Detention Center			
10	Bond Funds	-0-	11,000,000	-0-
11	007. Retrofit Breathitt County Juvenile Detention Center			
12	Bond Funds	-0-	9,600,000	-0-
13	008. Retrofit Fayette County Juvenile Detention Center			
14	General Fund	-0-	2,600,000	-0-
15	009. Design High-Acuity Juvenile Mental Health Treatment Facility			
16	Bond Funds	-0-	-0-	5,000,000
17	4. STATE POLICE			
18	001. Maintenance Pool - 2024-2026			
19	General Fund	-0-	10,200,000	-0-
20	Investment Income	-0-	-0-	5,000,000
21	TOTAL	-0-	10,200,000	5,000,000
22	002. Construct New Skills Pad at Training Academy			
23	Bond Funds	-0-	3,900,000	-0-
24	003. Purchase of New Helicopter			
25	Bond Funds	-0-	8,000,000	-0-
26	004. Replace and Repair Various HVAC			
27	Bond Funds	-0-	5,000,000	-0-

1	005. Emergency Radio System Replacement Additional			
2	Bond Funds	-0-	47,900,000	-0-
3	006. Posts 7 (Richmond) & 10 (Harlan) Construction Additional Reauthorization			
4	(\$8,456,000 Bond Funds)			
5	Bond Funds	-0-	7,250,000	-0-
6	5. CORRECTIONS			
7	a. Adult Correctional Institutions			
8	001. Maintenance Pool - 2024-2026			
9	Bond Funds	-0-	20,000,000	20,000,000
10	002. Repair Northpoint Training Center - Exterior Dorms Masonry Tuckpoint			
11	Bond Funds	-0-	2,320,000	-0-
12	003. Replace KY State Penitentiary - Gates & Controls at Cellhouses 3, 4, 5, & 6			
13	Bond Funds	-0-	-0-	5,950,000
14	004. Install Little Sandy Correctional Complex - Furniture Package			
15	Bond Funds	-0-	5,000,000	-0-
16	005. Renovate Northpoint Training Center - Restricted Housing Unit			
17	Bond Funds	-0-	1,800,000	-0-
18	006. Replace Northpoint Training Center - HVAC at Dormitories			
19	Bond Funds	-0-	-0-	4,720,000
20	007. Upgrade Green River Correctional Complex - Full Electrical System			
21	Bond Funds	-0-	4,000,000	-0-
22	008. Assess Statewide Electrical System			
23	Bond Funds	-0-	2,000,000	-0-
24	009. Design Level 4 Prison in Eastern KY			
25	Bond Funds	-0-	29,000,000	-0-
26	010. Replace KY State Penitentiary - Utilities Infrastructure			
27	Bond Funds	-0-	4,320,000	-0-

1	011.	Southeast State Correctional Complex - Lease			
2	012.	Repair and Paint Various Water Towers - Additional			
3		Bond Funds	-0-	2,400,000	-0-
4	013.	Relocate Medical Services Phase II			
5		Bond Funds	-0-	58,013,000	-0-
6	014.	Eastern Kentucky Correctional Complex - Facade and Structural			
7		Repair/Replacement			
8		Bond Funds	-0-	85,400,000	-0-
9	015.	Eastern Kentucky Correctional Complex - HVAC Replacement			
10		Bond Funds	-0-	80,000,000	-0-
11	016.	Kentucky State Reformatory - Demolition			
12		Bond Funds	-0-	-0-	7,036,000
13	017.	Eastern Kentucky Correctional Complex - Re-entry Skilled Training			
14		General Fund	-0-	5,000,000	-0-
15	018.	Kentucky State Penitentiary Security Fence Additional Reauthorization			
16		(\$1,517,000 General Fund)			
17		General Fund	2,100,000	-0-	-0-

18 **b. Community Services and Local Facilities**

19 **001.** Bellevue Probation and Parole - Lease

20 **002.** Lexington Probation and Parole - Lease

21 **6. PUBLIC ADVOCACY**

22 **001.** Franklin County - Lease

23 **002.** Fayette County - Lease

24 **003.** Louisville/Jefferson County - Lease

25 **004.** Case Management System Reauthorization (\$1,650,000 General Fund)

26 **I. POSTSECONDARY EDUCATION**

27 **(1) Postsecondary Education Asset Preservation Pool:** The Postsecondary

1 Education Asset Preservation Pool provides funding for individual asset preservation,
 2 renovation, and maintenance projects at Kentucky’s public postsecondary institutions in
 3 Education, General, and state-owned and operated residential housing facilities. For fiscal
 4 years 2024-2025 and 2025-2026, each project for research institutions shall be matched at
 5 25 percent from funds provided by each research institution. Capital projects as defined
 6 in KRS 45.750(1)(f) are hereby authorized from these funds or combination of funds
 7 thereof and shall be reported to the Capital Projects and Bond Oversight Committee.

8 Budget Units	2024-25	2025-26
9 1. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION		
10 001. Jefferson County - Lease		
11 2. EASTERN KENTUCKY UNIVERSITY		
12 001. Asset Preservation Pool - 2024-2026		
13 Bond Funds	25,910,000	25,910,000
14 002. Construct New Model Laboratory School Phase II		
15 Bond Funds	59,100,000	-0-
16 003. Athletics Capital Improvements Pool - 2024-2026		
17 Restricted Funds	25,000,000	-0-
18 Agency Bonds	25,000,000	-0-
19 Other Funds	25,000,000	-0-
20 TOTAL	75,000,000	-0-
21 004. Maintain/Expand Begley Building		
22 Agency Bonds	40,000,000	-0-
23 005. Upgrade Campus Infrastructure		
24 Other Funds	40,000,000	-0-
25 (1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26 006. Miscellaneous Maintenance Pool - 2024-2026		
27 Restricted Funds	20,000,000	-0-

1	007. Innovation and Commercialization Pool - 2024-2026		
2	Restricted Funds	5,000,000	-0-
3	Other Funds	10,000,000	-0-
4	TOTAL	15,000,000	-0-
5	008. Improve Campus Pedestrian, Park and Transportation Pool - 2024-2026		
6	Restricted Funds	3,000,000	-0-
7	Agency Bonds	8,000,000	-0-
8	Other Funds	3,000,000	-0-
9	TOTAL	14,000,000	-0-
10	009. Campus Data Network Pool - 2024-2026		
11	Restricted Funds	13,000,000	-0-
12	010. Property Acquisitions Pool - 2024-2026		
13	Restricted Funds	5,000,000	-0-
14	Other Funds	5,000,000	-0-
15	TOTAL	10,000,000	-0-
16	011. Upgrade and Improve Residence Halls Pool - 2024-2026		
17	Restricted Funds	10,000,000	-0-
18	012. Academic Computing Pool - 2024-2026		
19	Restricted Funds	8,000,000	-0-
20	013. Scientific and Research Equipment Pool - 2024-2026		
21	Restricted Funds	3,000,000	-0-
22	Federal Funds	2,200,000	-0-
23	Other Funds	2,200,000	-0-
24	TOTAL	7,400,000	-0-
25	014. Administrative Computing Pool - 2024-2026		
26	Restricted Funds	6,500,000	-0-
27	015. Renovate/Repurpose Commonwealth Hall		

1	Restricted Funds	6,000,000	-0-
2	016. Aviation Acquisition Pool - 2024-2026		
3	Restricted Funds	5,000,000	-0-
4	017. Renovate Additional University Services Space		
5	Restricted Funds	2,000,000	-0-
6	Other Funds	500,000	-0-
7	TOTAL	2,500,000	-0-
8	018. Chemistry and Translational Research Pool - 2024-2026		
9	Restricted Funds	900,000	-0-
10	Other Funds	425,000	-0-
11	TOTAL	1,325,000	-0-
12	019. Natural Areas Improvement Pool - 2024-2026		
13	Restricted Funds	1,000,000	-0-
14	020. Asset Preservation Pool - 2022-2024 Reauthorization (\$8,222,000 Restricted		
15	Funds)		
16	021. Guaranteed Energy Savings Performance Contracts		
17	022. Lease - Aviation		
18	023. Lease - New Housing Space		
19	024. Lease - Madison County - Student Housing		
20	025. Lease - Madison County - Land		
21	026. Lease 1 - Multi-Property-Multi-Use		
22	027. Lease 2 - Multi-Property-Multi-Use		
23	3. KENTUCKY STATE UNIVERSITY		
24	001. Asset Preservation Pool - 2024-2026		
25	Bond Funds	37,500,000	37,500,000
26	002. Design Health Sciences Center		
27	Bond Funds	-0-	5,000,000

1	003. Acquire Land		
2	Restricted Funds	1,044,000	-0-
3	Federal Funds	1,044,000	-0-
4	TOTAL	2,088,000	-0-
5	004. Asset Preservation Pool - 2022-2024 Reauthorization (\$2,412,000 Restricted		
6	Funds)		
7	4. MOREHEAD STATE UNIVERSITY		
8	001. Asset Preservation Pool - 2024-2026		
9	Bond Funds	18,835,000	18,835,000
10	002. Construct Multi-Disciplinary Classroom Building		
11	Bond Funds	90,000,000	-0-
12	003. Construct New Residence Hall # 1		
13	Agency Bonds	49,800,000	-0-
14	004. Construct New Residence Hall #2		
15	Agency Bonds	40,350,000	-0-
16	005. Capital Renewal and Maintenance Pool - Auxiliary Additional		
17	Reauthorization (\$4,639,000 Agency Bonds)		
18	Agency Bonds	6,428,000	-0-
19	006. Renovate Fields Residence Hall Additional Reauthorization (\$4,920,000		
20	Agency Bonds)		
21	Agency Bonds	4,124,000	-0-
22	007. Renovate Grote-Thompson Residence Hall Additional Reauthorization		
23	(\$4,920,000 Agency Bonds)		
24	Agency Bonds	4,124,000	-0-
25	008. Renovate and Replace Exterior Precast Panels - Nunn Hall Additional		
26	Reauthorization (\$3,148,000 Agency Bonds)		
27	Agency Bonds	630,000	-0-

1	009. Renovate Normal Residence Hall Additional Reauthorization (\$3,840,000		
2	Agency Bonds)		
3	Agency Bonds	580,000	-0-
4	010. Comply with ADA - Auxiliary Reauthorization (\$2,079,000 Agency Bonds)		
5	011. Construct New Residence Hall Reauthorization (\$38,792,000 Agency Bonds)		
6	012. Guaranteed Energy Savings Performance Contracts		
7	5. MURRAY STATE UNIVERSITY		
8	001. Asset Preservation Pool - 2024-2026		
9	Bond Funds	23,341,000	23,341,000
10	002. Construct Learning Commons with Housing		
11	Bond Funds	38,000,000	-0-
12	003. Athletic Facilities Improvement Pool - 2024-2026		
13	Restricted Funds	20,000,000	-0-
14	Agency Bonds	20,000,000	-0-
15	TOTAL	40,000,000	-0-
16	004. Construct/Renovate Dining Facility		
17	Restricted Funds	30,000,000	-0-
18	005. Replace College Courts Apartments		
19	Agency Bonds	15,000,000	-0-
20	006. Asset Preservation Pool - Residence Halls		
21	Agency Bonds	6,000,000	-0-
22	007. Enhance Dining Facility		
23	Restricted Funds	4,884,000	-0-
24	008. Acquire Property		
25	Restricted Funds	4,180,000	-0-
26	009. Construct New Auxiliary Services Building		
27	Restricted Funds	1,350,000	-0-

1	Agency Bonds	1,350,000	-0-
2	TOTAL	2,700,000	-0-
3	010. Acquire Agriculture Research Farm Land		
4	Restricted Funds	1,254,000	-0-
5	011. Acquire Nuclear Magnetic Resonance Equipment		
6	Restricted Funds	650,000	-0-
7	012. Construct Residential Housing Reauthorization (\$68,970,000 Agency Bonds)		
8	013. Renovate Residence Hall Electrical System Reauthorization (\$4,369,000		
9	Agency Bonds)		
10	014. Renovate Residence Hall HVAC System Reauthorization (\$3,661,000		
11	Agency Bonds)		
12	015. Renovate Residence Hall Interior Reauthorization (\$1,674,000 Agency		
13	Bonds)		
14	016. Replace Residence Hall Domestic Water Piping Reauthorization (\$1,195,000		
15	Agency Bonds)		
16	017. Guaranteed Energy Savings Performance Contracts		
17	6. NORTHERN KENTUCKY UNIVERSITY		
18	001. Asset Preservation Pool - 2024-2026		
19	Bond Funds	23,076,000	23,076,000
20	002. Renew/Renovate Steely Library		
21	Bond Funds	49,000,000	-0-
22	Other Funds	3,000,000	-0-
23	TOTAL	52,000,000	-0-
24	003. Expand/Renovate Soccer Complex		
25	Agency Bonds	16,000,000	-0-
26	Other Funds	20,000,000	-0-
27	TOTAL	36,000,000	-0-

1 **004.** Renovate/Expand Civic Center for Northern Kentucky Medical Examiner and
2 Kentucky State Police Crime Lab Relocation

3	Restricted Funds	3,700,000	-0-
4	Bond Funds	17,300,000	-0-
5	TOTAL	21,000,000	-0-

6 **005.** Renovate Nunn Hall Phase I

7	Other Funds	4,500,000	-0-
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8 **006.** Replace Event Center Technology

9	Other Funds	4,500,000	-0-
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10 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

11 **007.** Renew/Repair Parking Garage Pool

12	Agency Bonds	3,000,000	-0-
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13 **008.** Asset Preservation Pool - 2022-2024 Reauthorization (\$7,020,000 Restricted
14 Funds)

15 **009.** Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency
16 Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **010.** Renovate Residence Halls Additional Reauthorization (\$15,000,000 Agency
19 Bonds)

20 **011.** Replace Recreation Field Turf Reauthorization (\$2,000,000 Restricted Funds)

21 **012.** Expand Herrmann Science Center Additional Reauthorization (\$79,900,000
22 Bond Funds, \$5,000,000 Other Funds)

23 **013.** Guaranteed Energy Savings Performance Contracts

24 **7. UNIVERSITY OF KENTUCKY**

25 **(1) University of Kentucky Acquisitions:** Notwithstanding any statute to the
26 contrary, the University of Kentucky or one of its affiliated corporations, for the benefit
27 of the University’s multifaceted, healthcare, research, and service mission shall be

1 permitted to assume any and all leases, debt instruments, and liabilities associated with
 2 any mergers, acquisitions, or partnerships that are hereby authorized in the 2024-2026
 3 State/Executive Branch Budget. All assumption of leases and debt instruments shall be
 4 reported to the Capital Projects and Bond Oversight Committee.

5 **001. Asset Preservation Pool - 2024-2026**

6	Bond Funds	61,725,000	61,725,000
7	Agency Bonds	15,431,000	15,431,000
8	TOTAL	77,156,000	77,156,000

9 **002. Construct Agriculture Research Facility 1**

10	Restricted Funds	30,000,000	-0-
11	Bond Funds	200,000,000	-0-
12	TOTAL	230,000,000	-0-

13 **003. Construct/Improve Medical/Administrative Facility 3 Additional**
 14 Reauthorization (\$200,000,000 Restricted Funds)

15	Restricted Funds	1,000,000,000	-0-
16	Agency Bonds	800,000,000	-0-
17	TOTAL	1,800,000,000	-0-

18 **004. Construct/Improve Medical/Administrative Facility 6**

19	Restricted Funds	300,000,000	-0-
20	Other Funds	300,000,000	-0-
21	TOTAL	600,000,000	-0-

22 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

23 **005. Construct/Improve Medical/Administrative Facility 1 Additional**
 24 Reauthorization (\$250,000,000 Restricted Funds)

25	Restricted Funds	50,000,000	-0-
26	Other Funds	500,000,000	-0-
27	TOTAL	550,000,000	-0-

1	014. Acquire/Improve Medical/Administrative Facility 2		
2	Restricted Funds	400,000,000	-0-
3	015. Construct/Improve Medical/Administrative Facility 4		
4	Restricted Funds	400,000,000	-0-
5	016. Construct/Improve Utilities Infrastructure UK HealthCare		
6	Restricted Funds	200,000,000	-0-
7	Other Funds	200,000,000	-0-
8	TOTAL	400,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	017. Construct Utilities Infrastructure - Hamburg		
11	Restricted Funds	200,000,000	-0-
12	Other Funds	200,000,000	-0-
13	TOTAL	400,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	018. Construct Cancer/Ambulatory Facility Phase 2		
16	Restricted Funds	350,000,000	-0-
17	019. Acquire/Partnership Medical System 1		
18	Restricted Funds	350,000,000	-0-
19	020. Acquire/Partnership Medical System 2		
20	Restricted Funds	350,000,000	-0-
21	021. Construct/Improve Dining Facilities		
22	Restricted Funds	150,000,000	-0-
23	Other Funds	150,000,000	-0-
24	TOTAL	300,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	022. Acquire/Improve Medical/Administrative Facility 1		
27	Restricted Funds	300,000,000	-0-

1	023. Construct/Improve Medical/Administrative Facility 2		
2	Restricted Funds	150,000,000	-0-
3	Other Funds	150,000,000	-0-
4	TOTAL	300,000,000	-0-
5	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
6	024. Improve UK HealthCare IT Systems		
7	Restricted Funds	300,000,000	-0-
8	025. Construct/Improve Innovation Complex		
9	Restricted Funds	100,000,000	-0-
10	Other Funds	150,000,000	-0-
11	TOTAL	250,000,000	-0-
12	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
13	026. Construct/Improve Research Data Center		
14	Restricted Funds	240,000,000	-0-
15	027. Construct/Improve Academic/Research Facility		
16	Restricted Funds	225,000,000	-0-
17	028. Improve Campus Parking and Transportation System		
18	Restricted Funds	100,000,000	-0-
19	Other Funds	100,000,000	-0-
20	TOTAL	200,000,000	-0-
21	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
22	029. Implement Land Use Plan 1		
23	Restricted Funds	200,000,000	-0-
24	030. Improve Parking/Transportation Systems - UK HealthCare		
25	Other Funds	200,000,000	-0-
26	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
27	031. Construct Parking/Transportation System - Hamburg		

1	Other Funds	200,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	032. Improve Utilities Infrastructure - King's Daughters Medical Center		
4	Restricted Funds	100,000,000	-0-
5	Other Funds	100,000,000	-0-
6	TOTAL	200,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	033. Construct Digital Village Building 3		
9	Restricted Funds	95,000,000	-0-
10	Other Funds	95,000,000	-0-
11	TOTAL	190,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	034. Construct Hotel/Conference Center		
14	Other Funds	150,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	035. Acquire E&G Enterprise 1		
17	Restricted Funds	150,000,000	-0-
18	036. Acquire E&G Enterprise 2		
19	Restricted Funds	150,000,000	-0-
20	037. Improve UK HealthCare Facilities - UK Chandler Hospital		
21	Restricted Funds	150,000,000	-0-
22	038. Implement Land Use Plan 2		
23	Restricted Funds	150,000,000	-0-
24	039. Construct Academic Building		
25	Restricted Funds	149,000,000	-0-
26	040. Construct/Improve Dental Sciences Building		
27	Restricted Funds	130,000,000	-0-

1	041. Construct Agriculture Federal Research Facility I		
2	Federal Funds	108,000,000	-0-
3	042. Acquire Land		
4	Restricted Funds	75,000,000	-0-
5	Agency Bonds	25,000,000	-0-
6	TOTAL	100,000,000	-0-
7	043. Construct/Improve Research Space		
8	Restricted Funds	100,000,000	-0-
9	044. Construct Retail/Parking Facility 2		
10	Other Funds	100,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	045. Construct Retail/Parking Facility 1		
13	Other Funds	100,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	046. Construct Medical Facility - King's Daughters Medical Center		
16	Restricted Funds	100,000,000	-0-
17	047. Improve Medical Facility 1 - King's Daughters Medical Center		
18	Restricted Funds	100,000,000	-0-
19	048. Acquire/Improve Service Core Systems - King's Daughters Medical Center		
20	Restricted Funds	100,000,000	-0-
21	049. Improve Building Systems - King's Daughters Medical Center		
22	Restricted Funds	100,000,000	-0-
23	050. Improve Parking/Transportation Systems - King's Daughters Medical Center		
24	Restricted Funds	100,000,000	-0-
25	051. Improve Site/Civil Infrastructure - King's Daughters Medical Center		
26	Restricted Funds	100,000,000	-0-
27	052. Construct Equine/Horticulture Campus		

1	Restricted Funds	90,000,000	-0-
2	053. Construct Meats/Food Development Center		
3	Restricted Funds	90,000,000	-0-
4	054. Improve Funkhouser Building Additional Reauthorization (\$15,000,000		
5	Restricted Funds, \$15,000,000 Other Funds)		
6	Restricted Funds	90,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	055. Improve Chemistry/Physics Building Phase 3		
9	Restricted Funds	88,000,000	-0-
10	056. Improve White Hall Classroom Building		
11	Restricted Funds	83,000,000	-0-
12	057. Improve Taylor Education Building		
13	Restricted Funds	80,000,000	-0-
14	058. Improve King Library		
15	Restricted Funds	80,000,000	-0-
16	059. Improve Fine Arts Building		
17	Restricted Funds	80,000,000	-0-
18	060. Improve Singletary Center		
19	Restricted Funds	80,000,000	-0-
20	061. Improve Johnson Center		
21	Agency Bonds	75,000,000	-0-
22	062. Construct Agriculture Research Facility 2		
23	Restricted Funds	75,000,000	-0-
24	063. Construct Agriculture Research Facility 3		
25	Restricted Funds	75,000,000	-0-
26	064. Improve Center for Applied Energy Research (CAER) Facilities		
27	Restricted Funds	75,000,000	-0-

1	065. Upgrade/Renovate/Expand Research Labs		
2	Restricted Funds	75,000,000	-0-
3	066. Construct/Improve Parking I		
4	Restricted Funds	75,000,000	-0-
5	067. Acquire/Improve Service Core Systems - UK HealthCare		
6	Restricted Funds	75,000,000	-0-
7	068. Construct Service Core Systems - Hamburg		
8	Restricted Funds	75,000,000	-0-
9	069. Improve Building Systems - UK HealthCare		
10	Restricted Funds	75,000,000	-0-
11	070. Construct/Improve Greek Housing		
12	Restricted Funds	36,000,000	-0-
13	Other Funds	36,000,000	-0-
14	TOTAL	72,000,000	-0-
15	071. Improve Scovell Hall		
16	Restricted Funds	70,000,000	-0-
17	072. Construct Academic Facility		
18	Restricted Funds	68,000,000	-0-
19	073. Construct Office Park at Coldstream		
20	Other Funds	65,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	074. Construct/Improve Research Administration Space		
23	Restricted Funds	60,000,000	-0-
24	075. Improve Oswald Building		
25	Restricted Funds	60,000,000	-0-
26	076. Construct/Improve Enterprise Data Center		
27	Restricted Funds	60,000,000	-0-

1	077. Construct/Improve Athletics Facility 1		
2	Other Funds	60,000,000	-0-
3	078. Construct/Improve Office Building		
4	Restricted Funds	55,000,000	-0-
5	079. Improve Kastle Hall		
6	Restricted Funds	54,000,000	-0-
7	080. Construct Tennis Facility		
8	Restricted Funds	27,000,000	-0-
9	Other Funds	27,000,000	-0-
10	TOTAL	54,000,000	-0-
11	081. Improve Campus Core Quadrangle Facilities		
12	Restricted Funds	54,000,000	-0-
13	082. Construct/Relocate/Replace Greenhouses		
14	Restricted Funds	50,000,000	-0-
15	083. Purchase/Construct CO2 Capture Process Plant		
16	Restricted Funds	1,500,000	-0-
17	Federal Funds	40,000,000	-0-
18	Other Funds	8,500,000	-0-
19	TOTAL	50,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	084. Improve Health Sciences Research Building		
22	Restricted Funds	50,000,000	-0-
23	085. Improve Angliana Facilities		
24	Restricted Funds	50,000,000	-0-
25	086. Construct/Improve Parking II		
26	Restricted Funds	50,000,000	-0-
27	087. Improve Coldstream Research Campus		

1	Restricted Funds	50,000,000	-0-
2	088. Improve Site/Civil Infrastructure		
3	Restricted Funds	50,000,000	-0-
4	089. Decommission Facilities		
5	Restricted Funds	50,000,000	-0-
6	090. Construct West End Zone Club Space		
7	Other Funds	50,000,000	-0-
8	091. Improve Clinical/Ambulatory Services Facilities		
9	Restricted Funds	50,000,000	-0-
10	092. Improve State Street Medical Facilities		
11	Restricted Funds	50,000,000	-0-
12	093. Construct/Improve Ambulatory Care		
13	Restricted Funds	50,000,000	-0-
14	094. Construct Building Systems - Hamburg		
15	Restricted Funds	50,000,000	-0-
16	095. Improve Site/Civil Infrastructure - UK HealthCare		
17	Restricted Funds	50,000,000	-0-
18	096. Construct Site/Civil Infrastructure - Hamburg		
19	Restricted Funds	50,000,000	-0-
20	097. Construct Health Education Building Additional Reauthorization		
21	(\$250,000,000 Bond Funds, \$50,000,000 Agency Bonds, \$50,000,000 Other Funds,		
22	\$30,000,000 Restricted Funds)		
23	Restricted Funds	50,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	098. Improve Jacobs Science Building		
26	Restricted Funds	48,000,000	-0-
27	099. Improve McVey Hall		

1	Restricted Funds	48,000,000	-0-
2	100. Construct/Improve Wildcat Coal Lodge		
3	Other Funds	48,000,000	-0-
4	101. Improve Memorial Hall		
5	Restricted Funds	45,000,000	-0-
6	102. Construct/Improve Library Depository Facility		
7	Restricted Funds	45,000,000	-0-
8	103. Improve Willard Medical Education/Science Building		
9	Restricted Funds	40,000,000	-0-
10	104. Construct/Improve Student Success/Academic Facility		
11	Restricted Funds	40,000,000	-0-
12	105. Improve Building Shell Systems		
13	Restricted Funds	40,000,000	-0-
14	106. Improve Markey Cancer Center Facilities		
15	Restricted Funds	40,000,000	-0-
16	107. Construct Teaching Pavilion		
17	Restricted Funds	38,000,000	-0-
18	108. Construct Police Headquarters		
19	Restricted Funds	35,000,000	-0-
20	109. Construct Support Services Building		
21	Restricted Funds	35,000,000	-0-
22	110. Construct/Improve Recreation Quad 1		
23	Restricted Funds	35,000,000	-0-
24	111. Improve Building Mechanical Systems		
25	Restricted Funds	35,000,000	-0-
26	112. Improve Moloney Building		
27	Restricted Funds	35,000,000	-0-

1	113. Improve Pence Hall		
2	Restricted Funds	32,000,000	-0-
3	114. Improve Seaton Center		
4	Restricted Funds	30,000,000	-0-
5	115. Improve Student Services Space II		
6	Restricted Funds	30,000,000	-0-
7	116. Research Equipment Pool - 2024-2026		
8	Restricted Funds	30,000,000	-0-
9	117. Construct/Improve Alumni Center		
10	Restricted Funds	15,000,000	-0-
11	Other Funds	15,000,000	-0-
12	TOTAL	30,000,000	-0-
13	118. Improve Parking Garage 1		
14	Restricted Funds	30,000,000	-0-
15	119. Improve Parking Garage 2		
16	Restricted Funds	30,000,000	-0-
17	120. Improve UK Good Samaritan Hospital Facilities		
18	Restricted Funds	30,000,000	-0-
19	121. Construct/Improve Patient Support Facility		
20	Restricted Funds	30,000,000	-0-
21	122. Improve Medical Facility 2 - King's Daughters Medical Center		
22	Restricted Funds	30,000,000	-0-
23	123. Improve Medical Facility 7 - King's Daughters Medical Center		
24	Restricted Funds	30,000,000	-0-
25	124. Improve Electrical Infrastructure		
26	Restricted Funds	28,000,000	-0-
27	125. Improve Lexington Theological Seminary (LTS) Facilities		

1	Restricted Funds	27,000,000	-0-
2	126. Improve Library Facility		
3	Restricted Funds	27,000,000	-0-
4	127. Improve Mechanical Infrastructure		
5	Restricted Funds	26,000,000	-0-
6	128. Improve Academic and Tech Science Building		
7	Restricted Funds	25,000,000	-0-
8	129. Improve W.T. Young Facility		
9	Restricted Funds	25,000,000	-0-
10	130. Improve Barnhart Building		
11	Restricted Funds	25,000,000	-0-
12	131. Construct/Improve Transformative Learning Center		
13	Restricted Funds	25,000,000	-0-
14	132. Improve Life Safety		
15	Restricted Funds	25,000,000	-0-
16	133. Construct Childcare Center Facility		
17	Restricted Funds	25,000,000	-0-
18	134. Improve Student Center Space 2		
19	Restricted Funds	25,000,000	-0-
20	135. Improve Student Center Space 3		
21	Restricted Funds	25,000,000	-0-
22	136. Repair Critical Infrastructure/Building Systems		
23	Restricted Funds	25,000,000	-0-
24	137. Improve Medical Facility 3		
25	Restricted Funds	25,000,000	-0-
26	138. Improve Medical Facility 4		
27	Restricted Funds	25,000,000	-0-

1	139. Improve Medical Facility 5		
2	Restricted Funds	25,000,000	-0-
3	140. Improve Medical Facility 6		
4	Restricted Funds	25,000,000	-0-
5	141. Improve Medical Facility 7		
6	Restricted Funds	25,000,000	-0-
7	142. Implement Patient Communication System		
8	Restricted Funds	25,000,000	-0-
9	143. Construct/Improve Machine Lab		
10	Restricted Funds	20,000,000	-0-
11	144. Acquire/Improve Service Core Systems		
12	Restricted Funds	20,000,000	-0-
13	145. Improve Academic Facility 1		
14	Restricted Funds	20,000,000	-0-
15	146. Improve Academic/Administrative Space 1		
16	Restricted Funds	20,000,000	-0-
17	147. Improve Academic/Administrative Space 2		
18	Restricted Funds	20,000,000	-0-
19	148. Improve Academic/Administrative Space 3		
20	Restricted Funds	20,000,000	-0-
21	149. Improve Academic/Administrative Space 4		
22	Restricted Funds	20,000,000	-0-
23	150. Lease/Purchase Enterprise IT Systems		
24	Restricted Funds	20,000,000	-0-
25	151. Improve Athletics Facility 1		
26	Other Funds	20,000,000	-0-
27	152. Construct UK HealthCare Medical Transport Facility		

1	Restricted Funds	20,000,000	-0-
2	153. Improve Medical Facility 3 - King's Daughters Medical Center		
3	Restricted Funds	20,000,000	-0-
4	154. Improve Medical Facility 4 - King's Daughters Medical Center		
5	Restricted Funds	20,000,000	-0-
6	155. Improve Medical Facility 5 - King's Daughters Medical Center		
7	Restricted Funds	20,000,000	-0-
8	156. Improve Medical Facility 6 - King's Daughters Medical Center		
9	Restricted Funds	20,000,000	-0-
10	157. Improve Medical Facility 8 - King's Daughters Medical Center		
11	Restricted Funds	20,000,000	-0-
12	158. Improve Medical Facility 9 - King's Daughters Medical Center		
13	Restricted Funds	20,000,000	-0-
14	159. Improve Medical Facility 10 - King's Daughters Medical Center		
15	Restricted Funds	20,000,000	-0-
16	160. Construct/Improve King's Daughters Medical Center Medical Transport		
17	Facility		
18	Restricted Funds	20,000,000	-0-
19	161. Improve King's Daughters Medical Center Medical Pavilion		
20	Restricted Funds	20,000,000	-0-
21	162. Improve Hilary J. Boone Center		
22	Restricted Funds	18,000,000	-0-
23	163. Improve Medical Center Library		
24	Restricted Funds	17,000,000	-0-
25	164. Improve Lancaster Aquatic Center 1		
26	Other Funds	17,000,000	-0-
27	165. Improve Multi-Disciplinary Science Building		

1	Restricted Funds	15,000,000	-0-
2	166. Improve Student Services Space III		
3	Restricted Funds	15,000,000	-0-
4	167. Construct/Fit-up Retail Space		
5	Restricted Funds	10,000,000	-0-
6	Other Funds	5,000,000	-0-
7	TOTAL	15,000,000	-0-
8	168. Improve Spindletop Hall Facilities		
9	Restricted Funds	15,000,000	-0-
10	169. Construct/Improve Athletics Facility 2		
11	Other Funds	15,000,000	-0-
12	170. Improve Athletics Facility 2		
13	Other Funds	15,000,000	-0-
14	171. Improve Kroger Field 1		
15	Other Funds	15,000,000	-0-
16	172. Improve Boone Tennis Center		
17	Other Funds	15,000,000	-0-
18	173. Acquire Data Center Hardware		
19	Restricted Funds	15,000,000	-0-
20	174. Construct Metal Arts/Digital Media Building		
21	Restricted Funds	14,000,000	-0-
22	175. Improve Gray Design Building		
23	Restricted Funds	14,000,000	-0-
24	176. Improve CAFE Motor Pool Building		
25	Restricted Funds	14,000,000	-0-
26	177. Construct Agriculture Federal Research Facility II		
27	Federal Funds	14,000,000	-0-

1	178. Improve Peterson Service Building		
2	Restricted Funds	14,000,000	-0-
3	179. Improve Baseball Facility Phase II		
4	Other Funds	14,000,000	-0-
5	180. Improve Patterson Office Tower		
6	Restricted Funds	12,000,000	-0-
7	181. Improve University Storage Facility		
8	Restricted Funds	12,000,000	-0-
9	182. Acquire/Improve Clinical/Research Facility		
10	Restricted Funds	11,000,000	-0-
11	183. Improve Campus Infrastructure		
12	Restricted Funds	10,000,000	-0-
13	184. Improve DLAR Facilities		
14	Restricted Funds	10,000,000	-0-
15	185. ADA Compliance Pool - 2024-2026		
16	Restricted Funds	10,000,000	-0-
17	186. Acquire/Improve Administrative Facility		
18	Restricted Funds	10,000,000	-0-
19	187. Improve Building Electrical Systems		
20	Restricted Funds	10,000,000	-0-
21	188. Improve Senior Center		
22	Restricted Funds	10,000,000	-0-
23	189. Improve Fume Hood Systems		
24	Restricted Funds	10,000,000	-0-
25	190. Improve Vaughan Facility		
26	Restricted Funds	10,000,000	-0-
27	191. Expand Arboretum Visitor Center		

1	Restricted Funds	10,000,000	-0-
2	192. Lease/Purchase Enterprise Network Security		
3	Restricted Funds	10,000,000	-0-
4	193. Lease/Purchase High Performance Computer		
5	Restricted Funds	10,000,000	-0-
6	194. Lease/Purchase Campus IT System		
7	Restricted Funds	10,000,000	-0-
8	195. Improve Memorial Coliseum		
9	Restricted Funds	10,000,000	-0-
10	196. Acquire Equipment/Furnishings Pool - 2024-2026		
11	Other Funds	10,000,000	-0-
12	197. Construct/Improve Gymnastics Practice Facility		
13	Other Funds	10,000,000	-0-
14	198. Improve Athletics Facility 3		
15	Other Funds	10,000,000	-0-
16	199. Improve Lancaster Aquatic Center 2		
17	Other Funds	10,000,000	-0-
18	200. Acquire Telemedicine/Virtual ICU		
19	Restricted Funds	10,000,000	-0-
20	201. Renovate/Improve Nursing Units		
21	Restricted Funds	10,000,000	-0-
22	202. Improve Administrative/Medical Facility - King's Daughters Medical Center		
23	Restricted Funds	10,000,000	-0-
24	203. Improve Anderson Tower		
25	Restricted Funds	9,000,000	-0-
26	204. Improve Mineral Industries Building		
27	Restricted Funds	9,000,000	-0-

1	205. Renovate Carnahan House		
2	Restricted Funds	8,000,000	-0-
3	206. Acquire/Improve Golf Facility		
4	Other Funds	8,000,000	-0-
5	207. Improve Kroger Field 2		
6	Other Funds	8,000,000	-0-
7	208. Improve Whalen Building and Bay Facility - Kentucky Advanced		
8	Manufacturing		
9	Restricted Funds	7,000,000	-0-
10	209. Improve Medical Plaza		
11	Restricted Funds	7,000,000	-0-
12	210. Renovate Space for a Testing Center		
13	Restricted Funds	7,000,000	-0-
14	211. Improve Nursing Building		
15	Restricted Funds	7,000,000	-0-
16	212. Improve Enterprise Networking 1		
17	Restricted Funds	7,000,000	-0-
18	213. Improve Enterprise Networking 2		
19	Restricted Funds	7,000,000	-0-
20	214. Lease/Purchase Enterprise Infrastructure		
21	Restricted Funds	7,000,000	-0-
22	215. Improve Nutter Training Facility		
23	Other Funds	7,000,000	-0-
24	216. Improve Soccer/Softball Facility		
25	Other Funds	7,000,000	-0-
26	217. Improve Cooper House		
27	Restricted Funds	6,000,000	-0-

1	218. Expand KGS Well Sample and Core Repository		
2	Restricted Funds	6,000,000	-0-
3	219. Improve Parking Structure 2 Enterprise Data Center		
4	Restricted Funds	6,000,000	-0-
5	220. Improve Athletics Facility 4		
6	Other Funds	6,000,000	-0-
7	221. Improve Athletics Facility 5		
8	Other Funds	6,000,000	-0-
9	222. Improve Joe Craft Center		
10	Other Funds	6,000,000	-0-
11	223. Improve Student Services Space I		
12	Restricted Funds	5,000,000	-0-
13	224. Improve Counseling Center Space		
14	Restricted Funds	5,000,000	-0-
15	225. Improve Enterprise Cable Infrastructure		
16	Restricted Funds	5,000,000	-0-
17	226. Lease/Purchase Enterprise Call Center System		
18	Restricted Funds	5,000,000	-0-
19	227. Lease/Purchase Enterprise Voice Infrastructure		
20	Restricted Funds	5,000,000	-0-
21	228. Acquire Information Technology Systems		
22	Other Funds	5,000,000	-0-
23	229. Construct Athletics Hall of Fame Plaza		
24	Other Funds	5,000,000	-0-
25	230. Improve Sturgill Development Building		
26	Restricted Funds	4,000,000	-0-
27	231. Acquire Transportation Buses		

1	Restricted Funds	3,000,000	-0-
2	232. Improve Indoor/Outdoor Track		
3	Other Funds	3,000,000	-0-
4	233. Construct Cross Country Trail		
5	Other Funds	3,000,000	-0-
6	234. Construct/Improve Athletics Surfaces 1		
7	Other Funds	3,000,000	-0-
8	235. Construct/Improve Athletics Surfaces 2		
9	Other Funds	3,000,000	-0-
10	236. Improve Joe Craft Football Practice Facility		
11	Other Funds	3,000,000	-0-
12	237. Replace Basketball Playing Floors		
13	Other Funds	3,000,000	-0-
14	238. Construct/Improve Athletics Surfaces 3		
15	Other Funds	2,000,000	-0-
16	239. Facilities Renewal and Modernization 1 Reauthorization (\$125,000,000		
17	Restricted Funds)		
18	240. Lease - Off-Campus 1 - Fayette Co.		
19	241. Lease - Off-Campus 3		
20	242. Lease - Off-Campus 4		
21	243. Lease - Off-Campus 6		
22	244. Lease - Off-Campus 7		
23	245. Lease - Off-Campus 12		
24	246. Lease - Off-Campus 13		
25	247. Lease - Off-Campus 14		
26	248. Lease - Off-Campus 15		
27	249. Lease - Off-Campus 16		

- 1 **250.** Lease - Off-Campus 17
- 2 **251.** Lease - Off-Campus 18
- 3 **252.** Lease - Off-Campus 19
- 4 **253.** Lease - Off-Campus 20
- 5 **254.** Lease - Off-Campus 21
- 6 **255.** Lease - Off-Campus 22
- 7 **256.** Lease - Off-Campus Housing 1
- 8 **257.** Lease - Off-Campus Housing 2
- 9 **258.** Lease - Health Science Colleges 1
- 10 **259.** Lease - Health Science Colleges 2
- 11 **260.** Lease - Health Science College 3
- 12 **261.** Lease - Off-Campus Athletics 1
- 13 **262.** Lease - Off-Campus Athletics 2
- 14 **263.** Lease - Health Affairs Office 1
- 15 **264.** Lease - Health Affairs Office 3
- 16 **265.** Lease - Health Affairs Office 5
- 17 **266.** Lease - Health Affairs Office 11
- 18 **267.** Lease - Health Affairs Office 12
- 19 **268.** Lease - Health Affairs Office 14
- 20 **269.** Lease - Health Affairs Office 15
- 21 **270.** Lease - Health Affairs Office 18
- 22 **271.** Lease - Health Affairs Office 19
- 23 **272.** Lease - Lease Health Affairs 20
- 24 **273.** Lease - UK HealthCare Off-Campus Facility 2
- 25 **274.** Lease - UK HealthCare Off-Campus Facility 3
- 26 **275.** Lease - UK HealthCare Off-Campus Facility 12
- 27 **276.** Lease - UK HealthCare Off-Campus Facility 13

- 1 **277.** Lease - UK HealthCare Off-Campus Facility 14
- 2 **278.** Lease - UK HealthCare Off-Campus Facility 15
- 3 **279.** Lease - UK HealthCare Off-Campus Facility 16
- 4 **280.** Lease - UK HealthCare Off-Campus Facility 17
- 5 **281.** Lease - UK HealthCare Off-Campus Facility 18
- 6 **282.** Lease - UK HealthCare Off-Campus Facility 19
- 7 **283.** Lease - UK HealthCare Off-Campus Facility 20
- 8 **284.** Lease - UK HealthCare Off-Campus Facility 21
- 9 **285.** Lease - UK HealthCare Off-Campus Facility 22
- 10 **286.** Lease - UK HealthCare Off-Campus Facility 23
- 11 **287.** Lease - UK HealthCare Off-Campus Facility 24
- 12 **288.** Lease - UK HealthCare Off-Campus Facility 25
- 13 **289.** Lease - UK HealthCare Off-Campus Facility 26
- 14 **290.** Lease - UK HealthCare Off-Campus Facility 27
- 15 **291.** Lease - UK HealthCare Off-Campus Facility 28
- 16 **292.** Lease - UK HealthCare Off-Campus Facility 29
- 17 **293.** Lease - UK HealthCare Off-Campus Facility 30
- 18 **294.** Lease - UK HealthCare Off-Campus Facility 31
- 19 **295.** Lease - UK HealthCare Off-Campus Facility 32
- 20 **296.** Lease - UK HealthCare Off-Campus 33
- 21 **297.** Lease - UK HealthCare Off-Campus 34
- 22 **298.** Lease - Off-Campus 2
- 23 **299.** Lease - Off-Campus 11
- 24 **300.** Lease - College of Medicine 1
- 25 **301.** Lease - College of Medicine 2
- 26 **302.** Lease - Health Affairs Office 2
- 27 **303.** Lease - Health Affairs Office 4

- 1 **304.** Lease - Health Affairs Office 6
- 2 **305.** Lease - Health Affairs Office 7
- 3 **306.** Lease - Health Affairs Office 8
- 4 **307.** Lease - Health Affairs Office 9
- 5 **308.** Lease - Health Affairs Office 10
- 6 **309.** Lease - Health Affairs Office 13
- 7 **310.** Lease - Health Affairs Office 16
- 8 **311.** Lease - Health Affairs Office 17
- 9 **312.** Lease - Good Samaritan - UK Healthcare
- 10 **313.** Lease - UK HealthCare Off-Campus Facility 1
- 11 **314.** Lease - UK HealthCare Off-Campus Facility 4
- 12 **315.** Lease - UK HealthCare Off-Campus Facility 5
- 13 **316.** Lease - UK HealthCare Off-Campus Facility 6
- 14 **317.** Lease - UK HealthCare Off-Campus Facility 7
- 15 **318.** Lease - UK HealthCare Off-Campus Facility 8
- 16 **319.** Lease - UK HealthCare Off-Campus Facility 9
- 17 **320.** Lease - UK HealthCare Off-Campus Facility 10
- 18 **321.** Lease - UK HealthCare Off-Campus Facility 11
- 19 **322.** Lease - Off-Campus 8
- 20 **323.** Lease - Off-Campus 9
- 21 **324.** Lease - Off-Campus 10
- 22 **325.** Lease - UK HealthCare Royal Blue Health 1
- 23 **326.** Lease - UK HealthCare Royal Blue Health 2
- 24 **327.** Lease - UK HealthCare Royal Blue Health 3
- 25 **328.** Lease - UK HealthCare Royal Blue Health 4
- 26 **329.** Lease - UK HealthCare Royal Blue Health 5
- 27 **330.** Lease - UK HealthCare Royal Blue Health 6

- 1 **331.** Lease - UK HealthCare Royal Blue Health 7
- 2 **332.** Lease - UK HealthCare Royal Blue Health 8
- 3 **333.** Guaranteed Energy Savings Performance Contracts
- 4 **334.** Guaranteed Energy Savings Performance Contracts UK Healthcare

5 **8. UNIVERSITY OF LOUISVILLE**

6 **001.** Asset Preservation Pool - 2024-2026

7	Bond Funds	34,553,000	34,553,000
8	Agency Bonds	8,638,000	8,638,000
9	TOTAL	43,191,000	43,191,000

10 **002.** Construct Health Sciences Simulation Center and Collaboration Hub

11	Bond Funds	260,000,000	-0-
12	Agency Bonds	20,000,000	-0-
13	TOTAL	280,000,000	-0-

14 **003.** Construct Athletics Village

15	Other Funds	150,000,000	-0-
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16 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

17 **004.** Construct STEM Building

18	Other Funds	142,000,000	-0-
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19 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

20 **005.** Modernize Campus Infrastructure

21	Other Funds	100,000,000	-0-
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22 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

23 **006.** Construct P3 Housing Complex

24	Other Funds	80,000,000	-0-
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25 **(1) Authorization:** The above authorization is approved pursuant to KRS
26 45A.077.

27 **007.** Construct Resident Hall

1	Agency Bonds	80,000,000	-0-
2	008. Purchase Residence Housing Facility		
3	Other Funds	75,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	009. Arts and Sciences Reinvention		
6	Other Funds	70,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	010. Construct Natatorium		
9	Other Funds	60,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	011. Guaranteed Energy Savings Contract		
12	Agency Bonds	50,000,000	-0-
13	012. Structural Improvement Pool - 2024-2026		
14	Other Funds	40,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	013. Modernize Steam and Chill Water Plant		
17	Agency Bonds	40,000,000	-0-
18	014. Replace Building Mechanical/Electrical/Plumbing		
19	Other Funds	25,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	015. Expand Basketball/Lacrosse Practice Facility		
22	Other Funds	25,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	016. Renovate Cardinal Football Stadium		
25	Other Funds	25,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	017. Renovate Exterior Envelope Replacement-55A		

1	Agency Bonds	20,000,000	-0-
2	018. Vivarium Equipment Replacement and Upgrade Pool - 2024-2026		
3	Other Funds	20,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	019. Expand Patterson Stadium/Construct Indoor Facility		
6	Other Funds	20,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
8	020. Construct Indoor Facility		
9	Other Funds	20,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	021. Purchase Next Generation/Enterprise Resource Planning Support System		
12	Other Funds	20,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	022. Construct Student Commons and Recreational Fields		
15	Agency Bonds	17,000,000	-0-
16	023. Renovate School of Nursing		
17	Other Funds	17,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	024. Frazier Rehabilitation, Renovation, Build-Out and Equip		
20	Other Funds	16,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	025. Renovate College of Business Academic Space		
23	Agency Bonds	15,000,000	-0-
24	026. Improve Housing Facilities Pool		
25	Other Funds	15,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	027. Purchase Land		

1	Agency Bonds	15,000,000	-0-
2	028. Expand Ulmer Softball Stadium/Construct Indoor Facility		
3	Other Funds	15,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
5	029. Speed School Multidisciplinary Engineering Building 1 - Speed School		
6	Addition Reauthorization (\$65,000,000 Bond Funds, \$10,000,000 Restricted Funds)		
7	Agency Bonds	15,000,000	-0-
8	030. Campus Code Improvement Pool - 2024-2026		
9	Other Funds	10,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
11	031. Purchase Content Management System		
12	Other Funds	10,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
14	032. Construct Connector Speed School to Research Park		
15	Agency Bonds	10,000,000	-0-
16	033. Replace Electronic Video Boards		
17	Other Funds	10,000,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	034. Expand and Renovate Marshall Center Complex		
20	Other Funds	10,000,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	035. Renovate Cardinal Park		
23	Other Funds	10,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	036. Capital Renewal for Athletic Venues		
26	Other Funds	10,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		

1	037. Expand and Renovate Wright Natatorium		
2	Other Funds	10,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	038. Replace Cardinal Stadium Seats		
5	Other Funds	10,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	039. Update and Replace Technology in Athletic Venues		
8	Other Funds	10,000,000	-0-
9	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
10	040. Renovate L&N Arena		
11	Other Funds	10,000,000	-0-
12	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
13	041. Purchase Networking System		
14	Other Funds	8,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
16	042. Construct Athletics Office Building		
17	Other Funds	7,500,000	-0-
18	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
19	043. Renovate Cardinal Stadium Club Upgrades		
20	Other Funds	7,500,000	-0-
21	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
22	044. Purchase Computing for Research Infrastructure		
23	Other Funds	7,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
25	045. Replace Seats in Athletic Venues		
26	Other Funds	7,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		

1	046. Demolish Resident Halls		
2	Other Funds	6,000,000	-0-
3	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
4	047. Renovate and Update Student/Athlete Dormitory		
5	Other Funds	6,000,000	-0-
6	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
7	048. Purchase Security and Firewall Infrastructure		
8	Other Funds	5,000,000	-0-
9	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
10	049. ADA Building Upgrade Pool - 2024-2026		
11	Agency Bonds	3,000,000	-0-
12	Other Funds	2,000,000	-0-
13	TOTAL	5,000,000	-0-
14	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
15	050. Construct Athletic Grounds Building		
16	Other Funds	5,000,000	-0-
17	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
18	051. Construct Football Practice Field Lighting		
19	Other Funds	5,000,000	-0-
20	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
21	052. Renovate Bass Rudd Tennis Center		
22	Other Funds	5,000,000	-0-
23	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
24	053. Renovate Lynn Soccer Stadium		
25	Other Funds	5,000,000	-0-
26	(1) Authorization:	The above authorization is approved pursuant to KRS 45.763.	
27	054. Renovate Thornton's Academic Center		

1	Other Funds	5,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	055. Renovate Trager Football Practice Facility		
4	Other Funds	5,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	056. Renovate Patterson Baseball Stadium		
7	Other Funds	5,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	057. Construct Practice Bubble		
10	Other Funds	5,000,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	058. Demolish and Construct Golf Maintenance/Chemical Building		
13	Other Funds	5,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	059. Expand and Renovate Athletic Parking Lots		
16	Other Funds	5,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	060. Expand and Renovate Tailgate Space		
19	Other Funds	5,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	061. Renovate Garvin Brown Boathouse		
22	Other Funds	4,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	062. Renovate and Expand ACC Network Studio		
25	Other Funds	4,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	063. Update and Replace Equipment in ACCN Studio		

1	Other Funds	4,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	064. Renovate Parking Structures		
4	Other Funds	3,600,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	065. Purchase Fiber Infrastructure		
7	Other Funds	3,500,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	066. Purchase Computer Processing System and Storage		
10	Other Funds	3,500,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	067. Renovate College of Education Academic Space Pool - 2024-2026		
13	Other Funds	3,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
15	068. Renovate Gross Anatomy Lab		
16	Other Funds	3,000,000	-0-
17	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
18	069. Renovate Golf Club Shelby County		
19	Other Funds	3,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
21	070. Renovate and Expand Lee Street Facility		
22	Other Funds	3,000,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
24	071. Replace Fiber Pathway from ACC Studio to Venues		
25	Other Funds	3,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
27	072. Expand, Replace and Maintain Grass Practice Fields		

1	Other Funds	3,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
3	073. Renovate Miller IT Building		
4	Other Funds	2,500,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
6	074. Construct Belknap Stormwater Mitigation Improvements		
7	Other Funds	2,500,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
9	075. Renovate Resurface and Repair Parking Lot		
10	Other Funds	2,500,000	-0-
11	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
12	076. Construct Belknap 3rd Street Improvements		
13	Restricted Funds	2,500,000	-0-
14	077. Construct Belknap Stormwater Mitigation Improvement		
15	Other Funds	2,500,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
17	078. Update Green Health Sciences Campus Courtyard		
18	Other Funds	2,000,000	-0-
19	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
20	079. Build Out Space for UofL Departments in P3 building		
21	Other Funds	2,000,000	-0-
22	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
23	080. Renovate Dental School Space		
24	Other Funds	2,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
26	081. Workday Enhancements - Post Implementation		
27	Other Funds	2,000,000	-0-

1	099. Lease - Founders Square		
2	100. Lease - Cardinal Station - Human Resources and Risk Management		
3	101. Lease - Rowan Building - A&S Fine Arts		
4	102. Lease - Academic Space 1		
5	103. Lease - Academic Space 2		
6	104. Lease - Arthur Street - Tafel Building		
7	105. Lease - Athletic/Student Dormitory		
8	106. Lease - Housing Facilities		
9	107. Lease - Housing 1		
10	108. Lease - Housing 2		
11	109. Lease - Housing 3		
12	110. Lease - Housing 4		
13	111. Lease - Jefferson County Clinic Space - State of Kentucky		
14	112. Lease - Jefferson County Clinic Space 1		
15	113. Lease - Jefferson County Clinic Space 2		
16	114. Lease - Jefferson County Clinic Space 3		
17	115. Lease - Jefferson County - Office Space 1		
18	116. Lease - Jefferson County - Office Space 2		
19	117. Lease - Jefferson County - Office Space 3		
20	118. Lease - Jefferson County - Office Space 4		
21	119. Lease - Medical Center One 2		
22	120. Lease - Nucleus 1 Building 2		
23	121. Lease - Support Space 1		
24	122. Lease - Cardinal Station - Development Office		
25	9. WESTERN KENTUCKY UNIVERSITY		
26	001. Asset Preservation Pool - 2024-2026		
27	Bond Funds	28,581,000	28,581,000

1	002. Replace Academic Complex		
2	Bond Funds	160,000,000	-0-
3	003. Renovate Center for Research and Development Phase I		
4	Restricted Funds	6,000,000	-0-
5	Other Funds	6,000,000	-0-
6	TOTAL	12,000,000	-0-
7	004. Reauthorize WKU Asset Preservation Restricted Match		
8	Restricted Funds	10,212,000	-0-
9	005. Construct Parking Structure IV Additional Reauthorization (\$25,000,000		
10	Agency Bonds)		
11	Agency Bonds	10,000,000	-0-
12	006. Renovate and Expand Clinical Education Complex		
13	Other Funds	10,000,000	-0-
14	007. Expand Track and Field Facilities		
15	Other Funds	6,500,000	-0-
16	008. Renovate South Campus		
17	Restricted Funds	6,000,000	-0-
18	009. Construct Baseball Grandstand		
19	Other Funds	6,000,000	-0-
20	010. Renovate/Expand Cliff Todd Center		
21	Agency Bonds	6,000,000	-0-
22	011. Construct Football Press Box		
23	Other Funds	6,000,000	-0-
24	012. Acquire Furniture, Fixtures, and Equipment Diddle Arena		
25	Other Funds	5,000,000	-0-
26	013. Acquire Furniture Fixtures & Equipment Pool		
27	Restricted Funds	5,000,000	-0-

1	014. Remove and Replace Student Housing at Farm		
2	Other Funds	5,000,000	-0-
3	015. Add Club Seating at Diddle Arena		
4	Other Funds	5,000,000	-0-
5	016. Enhance Avenue of Champions Streetscaping		
6	Restricted Funds	2,000,000	-0-
7	Other Funds	2,000,000	-0-
8	TOTAL	4,000,000	-0-
9	017. Construct South Plaza		
10	Other Funds	3,600,000	-0-
11	018. Purchase Property/Parking and Street Improve		
12	Restricted Funds	3,000,000	-0-
13	019. Purchase Property for Campus Expansion		
14	Restricted Funds	3,000,000	-0-
15	020. Acquire Furniture, Fixtures, and Equipment for Hilltopper Fieldhouse		
16	Other Funds	3,000,000	-0-
17	021. Install New Turf on Athletic Fields		
18	Other Funds	3,000,000	-0-
19	022. Renovate State/Normal Street Properties		
20	Restricted Funds	2,000,000	-0-
21	023. Asset Preservation - 2022-2024 Reauthorization (\$10,212,000		
22	Restricted Funds)		
23	024. Construct New Gordon Ford College of Business Additional Reauthorization		
24	(\$74,400,000 Bond Funds, \$25,000,000 Agency Bonds)		
25	025. Construct, Renovate, and Improve Athletics Facilities Reauthorization		
26	(\$8,434,300 Agency Bonds)		
27	026. Guaranteed Energy Savings Performance Contracts		

1	027. Lease - Alumni Center		
2	028. Lease - Parking Garage		
3	029. Lease - Nursing/Physical Therapy		
4	10. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM		
5	001. Asset Preservation Pool - 2024-2026		
6	Bond Funds	71,137,000	30,000,000
7	002. Efficient Operations and Innovation Plan		
8	Bond Funds	-0-	100,000,000
9	003. Renovate Occupational Technical Building Phase II - Elizabethtown CTC		
10	Bond Funds	44,000,000	-0-
11	004. Construct Quad and Green Space - Jefferson CTC		
12	Restricted Funds	8,000,000	-0-
13	005. Construct Fire Academy Dormitory - Fire Commission		
14	Restricted Funds	7,800,000	-0-
15	006. Expand Culinary Arts Program - Elizabethtown CTC		
16	Restricted Funds	5,000,000	-0-
17	007. Property Acquisition Pool - Fire Commission - 2024-2026		
18	Restricted Funds	5,000,000	-0-
19	008. KCTCS Equipment Pool - 2024-2026		
20	Restricted Funds	2,500,000	-0-
21	Federal Funds	2,500,000	-0-
22	TOTAL	5,000,000	-0-
23	009. KCTCS Property Acquisition Pool - 2024-2026		
24	Restricted Funds	5,000,000	-0-
25	010. Acquisition of System Office Building		
26	Restricted Funds	4,000,000	-0-
27	011. Construct Multicultural Center Atrium Enclosure - JCTC		

1	Restricted Funds	3,000,000	-0-
2	012. Procure Training Equipment - Fire Commission		
3	Restricted Funds	2,000,000	-0-
4	013. Construct Fire Academy Maintenance Building - Fire Commission		
5	Restricted Funds	2,000,000	-0-
6	014. Acquire and Improve Parking Lots - JCTC - Additional Reauthorization		
7	(\$5,000,000 Restricted Funds)		
8	Restricted Funds	2,000,000	-0-
9	015. Procure CDL Simulators - Gateway CTC		
10	Restricted Funds	800,000	-0-
11	016. Asset Preservation Pool 2022-2024 Reauthorization (\$26,890,000 Restricted		
12	Funds)		
13	017. Lease - Elizabethtown CTC-Hardin County		
14	018. Lease - Jefferson CTC-Bullitt County Campus		
15	019. Lease - Jefferson CTC-Jefferson Education Center		
16	020. Lease - KCTCS System Office		

J. PUBLIC PROTECTION CABINET

18	Budget Unit	2024-25	2025-26
19	1. HOUSING, BUILDINGS AND CONSTRUCTION		
20	001. Modernize Application System		
21	Restricted Funds	1,944,000	1,644,000

K. TOURISM, ARTS AND HERITAGE CABINET

23	Budget Units	2024-25	2025-26
24	1. ARTISANS CENTER		
25	001. Maintenance Pool - 2024-2026		
26	Investment Income	500,000	500,000
27	2. PARKS		

1	001. Maintenance Pool - 2024-2026		
2	Investment Income	10,000,000	10,000,000
3	002. Utility Infrastructure Replacement Phase 2		
4	Bond Funds	25,000,000	20,000,000
5	003. Wastewater Treatment Plant System Upgrades - Multiple Parks		
6	Bond Funds	9,000,000	9,000,000
7	004. Jenny Wiley Marina Reconstruction		
8	Bond Funds	-0-	12,200,000
9	005. JJ Audubon Beach House Conversion		
10	Bond Funds	1,045,000	-0-
11	006. Kenlake Structure Refurbishment (Cherokee)		
12	Bond Funds	1,500,000	-0-
13	007. Cumberland Falls Lodge Room Upgrade/Reconfiguration		
14	Bond Funds	1,500,000	8,500,000
15	008. Lake Barkley - Lodge Wing Exterior Repair		
16	Bond Funds	2,000,000	4,000,000
17	009. Yatesville Marina Replacement		
18	Bond Funds	1,000,000	14,000,000
19	010. JJ Audubon New Conference Center		
20	Bond Funds	3,125,000	4,375,000
21	011. Big Bone Lick State Park Nature Center		
22	Restricted Funds	3,125,000	-0-
23	012. Conference Center Upgrades		
24	General Fund	3,065,000	-0-
25	013. Lake Barkley Fitness Center Upgrades		
26	General Fund	3,000,000	-0-
27	014. Perryville ADA Accessible Restroom Facility		

1	Restricted Funds	1,545,000	-0-
2	015. Jenny Wiley New Archery Center		
3	Bond Funds	1,450,000	-0-
4	016. Pennyriple Beach Complex Repair/Upgrade		
5	Bond Funds	1,200,000	-0-
6	3. STATE FAIR BOARD		
7	001. Kentucky Exposition Center Paving Pool		
8	Bond Funds	10,000,000	-0-
9	002. Construct Kentucky Exposition Center Dirt/Salt Storage Facility		
10	Investment Income	500,000	-0-
11	003. Maintenance Pool - 2024-2026		
12	Investment Income	3,000,000	3,000,000
13	004. Backup Power Supply		
14	Bond Funds	25,000,000	-0-
15	005. Upgrade Air Handling and Filtration System		
16	Bond Funds	2,000,000	2,000,000
17	006. Replace IT Infrastructure		
18	Bond Funds	2,100,000	-0-
19	007. Land Acquisition		
20	Investment Income	1,090,000	-0-
21	008. Kentucky Exposition Center Redevelopment Plan Phase II		
22	Bond Funds	-0-	212,709,000
23	4. FISH AND WILDLIFE RESOURCES		
24	001. Fees-in-Lieu-of Stream Mitigation Projects Pool		
25	Restricted Funds	64,500,000	48,600,000
26	002. Construct Camp Earl Wallace Dining Hall		
27	Restricted Funds	1,935,000	-0-

1	Federal Funds	2,565,000	-0-
2	TOTAL	4,500,000	-0-
3	003. Cumberland Forest Conservation Program/Ataya		
4	Federal Funds	6,650,000	-0-
5	004. Construct Lakes and Streams Building		
6	Restricted Funds	430,000	-0-
7	Federal Funds	1,173,000	-0-
8	TOTAL	1,603,000	-0-
9	005. Ballard Wildlife Management Area Big Pump		
10	Federal Funds	7,500,000	-0-
11	Other Funds	2,500,000	-0-
12	TOTAL	10,000,000	-0-
13	006. Construct Critical Species Investigation Building		
14	Federal Funds	1,602,000	-0-
15	007. Construct Veterans' Memorial Shooting Range		
16	Restricted Funds	400,000	-0-
17	Federal Funds	3,600,000	-0-
18	TOTAL	4,000,000	-0-
19	008. Maintenance Pool - 2024-2026		
20	Restricted Funds	1,500,000	1,500,000
21	Federal Funds	1,500,000	1,500,000
22	TOTAL	3,000,000	3,000,000
23	009. Land Acquisition Pool - 2024-2026		
24	Restricted Funds	1,500,000	1,500,000
25	Federal Funds	4,500,000	4,500,000
26	TOTAL	6,000,000	6,000,000
27	5. HISTORICAL SOCIETY		

1	001. Kentucky Old State Capitol Preservation		
2	Bond Funds	1,192,000	993,000
3	Other Funds	105,000	64,000
4	TOTAL	1,297,000	1,057,000

5 **6. KENTUCKY CENTER FOR THE ARTS**

6	001. Maintenance Pool - 2024-2026		
7	Investment Income	550,000	550,000
8	002. Renovate Building to Improve Security		
9	Investment Income	625,000	900,000

10 **PART III**

11 **GENERAL PROVISIONS**

12 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
 13 are classified in the state financial records and reports as the Agency Revenue Fund, State
 14 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
 15 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
 16 Correctional Industries, Central Printing, Risk Management, and Property Management),
 17 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
 18 reports shall be maintained in a manner consistent with the branch budget bills.

19 The sources of Restricted Funds appropriations in this Act shall include all fees
 20 (which includes fees for room and board, athletics, and student activities) and rentals,
 21 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
 22 contributions, income from investments, and other miscellaneous receipts produced or
 23 received by a budget unit, except as otherwise specifically provided, for the purposes,
 24 use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall
 25 be credited and allotted to the respective fund or account out of which a specified
 26 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
 27 the State Treasury and credited to the proper account as provided in KRS Chapters 12,

1 42, 45, and 48.

2 The sources of Federal Funds appropriations in this Act shall include federal
3 subventions, grants, contracts, or other Federal Funds received, income from investments,
4 other miscellaneous federal receipts received by a budget unit, and the Unemployment
5 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
6 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
7 to the respective fund account out of which a specified appropriation is made in this Act.
8 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
9 proper account as provided in KRS Chapters 12, 42, 45, and 48.

10 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
11 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts
12 of a budget unit during fiscal year 2024-2025 or fiscal year 2025-2026, and any balance
13 forwarded to the credit of these same accounts from the previous fiscal year, exceed the
14 appropriation made by specific sum for these accounts of the budget unit as provided in
15 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
16 excess funds in the accounts of the budget unit shall become available for expenditure for
17 the purpose of the account during the fiscal year only upon compliance with the
18 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610,
19 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget
20 Director and approval of the Secretary of the Finance and Administration Cabinet.

21 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds
22 pursuant to this section, the State Budget Director and the Secretary of the Finance and
23 Administration Cabinet shall review the adequacy of the General Fund Surplus Account
24 with respect to its availability to support authorized expenditures from the General Fund
25 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus
26 Account moneys are determined by this review to be adequate to meet known or
27 anticipated Necessary Government Expenses during fiscal year 2024-2025 or fiscal year

1 2025-2026, respectively, then the appropriation increase may be approved. If the review
2 indicates that there are insufficient funds available or reasonably estimated to become
3 available to the General Fund Surplus Account to meet known or projected Necessary
4 Government Expenses for the fiscal years enumerated above, the State Budget Director
5 and the Secretary of the Finance and Administration Cabinet may disapprove the request
6 for additional Restricted Funds expenditure authority and may direct the excess
7 Restricted Funds identified to the General Fund Surplus Account in order to meet
8 Necessary Government Expense obligations. The results of any review shall be reported
9 to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS
10 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

11 Any request made by a budget unit pursuant to KRS 48.630 that relates to
12 Restricted Funds or Federal Funds shall include documentation showing a comparative
13 statement of revised estimated receipts by fund source and the proposed expenditures by
14 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
15 and statements which explain the cause, source, and use for any variances which may
16 exist.

17 Each budget unit shall submit its reports in print and electronic format consistent
18 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
19 2024-2026 Branch Budget Request Manual and according to the following schedule in
20 each fiscal year: (a) On or before the beginning of each fiscal year; (b) On or before
21 October 1; (c) On or before January 1; and (d) On or before April 1.

22 **3. Interim Appropriation Increases:** No appropriation from any fund source
23 shall exceed the sum specified in this Act until the agency has documented the necessity,
24 purpose, use, and source, and the documentation has been submitted to the Interim Joint
25 Committee on Appropriations and Revenue for its review and action in accordance with
26 KRS 48.630 and Section 2. of this Part. Proposed revisions to an appropriation contained
27 in the enacted State/Executive Branch Budget or allotment of an unbudgeted

1 appropriation shall conform to the conditions and procedures of KRS 48.630 and this
2 Act.

3 **4. Revision of Appropriation Allotments:** Allotments within appropriated
4 sums for the activities and purposes contained in the enacted State/Executive Branch
5 Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and
6 this Act.

7 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
8 department, office, or program shall incur any obligation against the General Fund or
9 Road Fund appropriations contained in this Act unless the obligation may be reasonably
10 determined to have been contemplated in the enacted State/Executive Branch Budget and
11 is based upon supporting documentation considered by the General Assembly and
12 legislative and executive records.

13 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
14 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
15 lack, loss, or reduction of Federal Funds shall lapse to the respective surplus account to
16 the extent the Federal funds otherwise become available.

17 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
18 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

19 **8. Lapse of General Fund or Road Fund Excess Debt Service**
20 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt
21 service shall lapse to the respective surplus account unless otherwise directed in this Act.

22 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
23 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
24 provided by this Act.

25 **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all
26 questions that arise in interpreting this Act and the Transportation Cabinet budget shall be
27 decided by the Attorney General, and the decision of the Attorney General shall be final

1 and conclusive.

2 **11. Publication of the Budget of the Commonwealth:** The State Budget
3 Director shall cause the Governor's Office for Policy and Management, within 60 days of
4 adjournment of the 2024 Regular Session of the General Assembly, to publish a final
5 enacted budget document, styled the Budget of the Commonwealth, based upon the
6 Legislative Branch Budget, State/Executive Branch Budget, Transportation Cabinet
7 Budget, and Judicial Branch Budget as enacted by the 2024 Regular Session, as well as
8 other Acts which contain appropriation provisions for the 2024-2026 fiscal biennium, and
9 based upon supporting documentation and legislative records as considered by the 2022
10 Regular Session. This document shall include, for each agency and budget unit, a
11 consolidated budget summary statement of available regular and continuing appropriated
12 revenue by fund source, corresponding appropriation allocations by program or
13 subprogram as appropriate, budget expenditures by principal budget class, and any other
14 fiscal data and commentary considered necessary for budget execution by the Governor's
15 Office for Policy and Management and oversight by the Interim Joint Committee on
16 Appropriations and Revenue. The enacted State/Executive Branch Budget and
17 Transportation Cabinet Budget shall be revised or adjusted only upon approval by the
18 Governor's Office for Policy and Management as provided in each Part of this Act and by
19 KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee on
20 Appropriations and Revenue.

21 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
22 Director shall monitor and report on the financial condition of the Commonwealth.

23 **13. Prorating Administrative Costs:** The Secretary of the Finance and
24 Administration Cabinet is authorized to establish a system or formula or a combination of
25 both for prorating the administrative costs of the Finance and Administration Cabinet, the
26 Department of the Treasury, and the Office of the Attorney General relative to the
27 administration of programs in which there is joint participation by the state and federal

1 governments for the purpose of receiving the maximum amount of participation
2 permitted under the appropriate federal laws and regulations governing the programs. The
3 receipts and allotments under this section shall be reported to the Interim Joint
4 Committee on Appropriations and Revenue prior to any transfer of funds.

5 **14. Construction of Budget Provisions Regarding Executive Reorganization**

6 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,
7 any executive reorganization order unless the executive order was confirmed or ratified
8 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2024
9 Regular Session of the General Assembly.

10 **15. Executive Orders:** For the purpose of ensuring transparent government, the
11 Governor shall provide a comprehensive report to the Legislative Research Commission
12 simultaneously with each and every executive order issued pertaining to:

- 13 (1) Authorizing the expenditure of state funds over \$10,000;
- 14 (2) Establishing or altering the organization of state agencies;
- 15 (3) Establishing or altering the services provided by state government; or
- 16 (4) Establishing a new program or altering an existing program administered by
17 state government.

18 The comprehensive report shall contain the following items:

- 19 (1) A complete statement of each essential fact upon which the order is based;
- 20 (2) A complete statement of each goal sought through issuance of the order;
- 21 (3) A comprehensive analysis explaining how the executive order achieves each
22 stated goal with the least burden placed upon the constitutional rights of the citizens of
23 the Commonwealth of Kentucky and how each stated goal is accomplished with the most
24 efficient use of taxpayer money;
- 25 (4) A detailed estimate of the anticipated expenditures of all state funds and all
26 state employee time required for implementation or enforcement itemized in the smallest
27 categories reasonably identifiable and stated in weekly increments; and

1 (5) A detailed statement of all state funds and all state employee time actually
2 expended for implementation or enforcement of each and every prior executive order
3 upon the same issue or event or substantially similar issue or event itemized in the
4 smallest categories reasonably identifiable and stated in weekly increments.

5 Each comprehensive report shall be updated every 30 days subsequent to issuance
6 of an executive order and shall be provided to the Legislative Research Commission.

7 Notwithstanding any statute to the contrary, except as provided in this Act, no state
8 funds or state employee time shall be expended by any person or agency to implement or
9 enforce any executive order issued other than as authorized by KRS Chapters 39A to
10 39F, as amended by 2021 Regular Session SB 1 and further amended by subsequent acts
11 of the 2021 General Assembly, or other than as may be implemented or enforced for a
12 total sum not exceeding \$100,000, inclusive of all state employee time and costs, or other
13 than as may relate to an emergency order issued relative to a natural disaster, or other
14 than as may be approved by the General Assembly.

15 **16. Tax Expenditure Revenue Loss Estimates:** By September 1 of each fiscal
16 year, the Office of State Budget Director shall provide to each branch of government
17 detailed estimates for the General Fund and Road Fund for the current and next two fiscal
18 years of the revenue loss resulting from tax expenditures. The Department of Revenue
19 shall provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
20 expenditure" as used in this section means an exemption, exclusion, or deduction from
21 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
22 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
23 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
24 year in which it became effective.

25 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X
26 of this Act and in an appropriation provision in any Act of the 2024 Regular Session
27 which constitutes a duplicate appropriation shall be governed by KRS 48.312.

1 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a
2 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
3 consists.

4 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I
5 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
6 provision is found by a court of competent jurisdiction in a final, unappealable order to be
7 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
8 remaining sections, subsections, or provisions.

9 **20. Unclaimed Lottery Prize Money:** For fiscal year 2024-2025 and fiscal year
10 2025-2026, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
11 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
12 subsidiary account within the Finance and Administration Cabinet for the purpose of
13 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
14 Assistance Authority certifies to the State Budget Director that the appropriations in this
15 Act for the KEES Program under the existing award schedule are insufficient to meet
16 funds required for eligible applicants, then the State Budget Director shall provide the
17 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
18 KEES Program. Actions taken under this section shall be reported to the Interim Joint
19 Committee on Appropriations and Revenue on a timely basis.

20 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
21 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk
22 insurance in fiscal year 2024-2025 and fiscal year 2025-2026 for the Workers'
23 Compensation Benefits and Reserve Program administered by the Cabinet.

24 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**
25 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
26 Secretary of the Finance and Administration Cabinet shall determine and certify, within
27 30 days of the close of fiscal year 2023-2024 and fiscal year 2024-2025, the actual

1 amount of undesignated balance of the General Fund and the Road Fund for the year just
2 ended. The amounts from the undesignated fiscal year 2023-2024 and fiscal year 2024-
3 2025 General Fund and Road Fund balances that are designated and carried forward for
4 budgeted purposes in the 2024-2026 fiscal biennium shall be determined by the State
5 Budget Director during the close of the respective fiscal year and shall be reported to the
6 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
7 the fiscal year. Any General Fund undesignated balance in excess of the amount
8 designated for budgeted purposes under this section shall be made available for the
9 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
10 provided in this Act. The Road Fund undesignated balance in excess of the amount
11 designated for budgeted purposes under this section shall be made available for the Road
12 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise
13 provided in this Act.

14 **23. Reallocation of Appropriations Among Budget Units:** Notwithstanding any
15 statute to the contrary, or provisions of this Act, the Secretary of a Cabinet, the
16 Commissioner of the Department of Education, and other agency heads may request a
17 reallocation among budget units under his or her administrative authority up to five
18 percent of General Fund appropriations contained in Part I, Operating Budget, of this Act
19 for fiscal years 2023-2024, 2024-2025, and 2025-2026 for approval by the State Budget
20 Director. A request shall explain the need and use for the transfer authority under this
21 section. The amount of transfer of General Fund appropriations shall be separately
22 recorded and reported in the system of financial accounts and reports provided in KRS
23 Chapter 45. The State Budget Director shall report a transfer made under this section, in
24 writing, to the Interim Joint Committee on Appropriations and Revenue.

25 **24. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
26 appropriated in this Act shall be expended only for the purposes specified and authorized
27 by the General Assembly in this Act. No funds appropriated in this Act shall be

1 transferred to or between any cabinet, department, board, commission, institution,
2 agency, or budget unit of state government unless specifically authorized by the General
3 Assembly in this Act and KRS 48.400 to 48.810. On a quarterly basis, beginning
4 November 1, 2024, the State Budget Director shall submit a letter to the Legislative
5 Research Commission certifying any known violations of any provision of this section
6 for that quarter or any prior quarter. Compliance with the provisions of this section shall
7 be reviewed and determined by the Interim Joint Committee on Appropriations and
8 Revenue.

9 **25. Budget Implementation:** The General Assembly directs that the Executive
10 Branch shall carry out all appropriations and budgetary language provisions as contained
11 in the State/Executive Branch Budget. The Legislative Research Commission shall
12 review quarterly expenditure data to determine if an agency is out of compliance with this
13 directive. If the Legislative Research Commission suspects that any entity has acted in
14 non-conformity with this section, the Legislative Research Commission may order an
15 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
16 subject to the Kentucky Open Records Law. The Secretary of each Cabinet, the
17 Commissioner of Education, or agency head shall provide a comprehensive semi-annual
18 report, beginning February 1, 2025, to the standing Appropriations and Revenue
19 Committees of the General Assembly or the Interim Joint Committee on Appropriations
20 and Revenue, as appropriate, detailing expenditures related to the appropriations
21 contained within the budgetary language provisions for each budget unit within their
22 cabinet. If an agency does not expend the full General Fund appropriation contained
23 within a budgetary language provision, the unexpended funds shall be transferred to the
24 General Fund.

25 **26. Information Technology:** All authorized computer information technology
26 projects shall submit a semiannual progress report to the Capital Projects and Bond
27 Oversight Committee. The reporting process shall begin six months after the project is

1 authorized and shall continue through completion of the project. The initial report shall
2 establish a timeline for completion and cash disbursement schedule. Each subsequent
3 report shall update the timeline and budgetary status of the project and explain in detail
4 any issues with completion date and funding.

5 **27. Equipment Service Contracts and Energy Efficiency Measures:** The
6 General Assembly mandates that the Finance and Administration Cabinet review all
7 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
8 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy
9 efficiency measures.

10 **28. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
11 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
12 undertaken during the 2024-2026 fiscal biennium.

13 **29. Effects of Subsequent Legislation:** If any measure enacted during the 2024
14 Regular Session of the General Assembly subsequent to this Act contains an
15 appropriation or is projected to increase or decrease General Fund revenues, the amount
16 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
17 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
18 48.120(3) and (4) to the contrary, the official enacted revenue estimates of the
19 Commonwealth described in KRS 48.120(4) shall be adjusted at the conclusion of the
20 2024 Regular Session of the General Assembly, respectively, to incorporate any
21 projected revenue increases or decreases that will occur as a result of actions taken by the
22 General Assembly subsequent to the passage of this Act by both chambers.

23 **30. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
24 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
25 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
26 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
27 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal

1 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
2 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
3 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
4 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
5 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
6 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
7 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
8 Development Fund for Non-Coal Producing Counties; 2008 Ky. Acts ch. 174, Section 2.;
9 and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of
10 projects previously authorized by the General Assembly unless expressly reauthorized
11 and reallocated by action of the General Assembly.

12 **31. COVID-19 Federal Funds:** No Federal Funds received from the Coronavirus
13 Aid, Relief, and Economic Security (CARES) Act or any other Federal Funds related to
14 the COVID-19 emergency response shall be used to establish any new programs unless
15 those new programs can be fully supported from existing appropriation amounts once all
16 of the Federal Funds have been expended. No new positions shall be established unless
17 those new positions are established as federally funded time-limited positions. The Office
18 of State Budget Director shall submit a report to the Interim Joint Committee on
19 Appropriations and Revenue by December 1 of each fiscal year on the expenditure of all
20 Federal Funds and associated matching funds related to the COVID-19 emergency
21 response. Any unexpended federal funds that require an interim reallocation must be
22 approved by both the Governor and the State Treasurer.

23 **32. Approval of State Aircraft Travel:** Notwithstanding KRS 45.101, 174.508,
24 and any other statute or administrative regulation to the contrary, the use of state aircraft
25 by any secretary or other state official of any Executive Branch cabinet for out-of-state
26 travel shall be approved by the State Treasurer. The State Treasurer shall only approve
27 requests which document that the use of state aircraft is the lowest cost option as

1 measured by both travel costs and travel time. The State Treasurer shall not designate
2 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet
3 secretaries or other state officials to any other person. Any requests and documentation
4 regarding the use of state aircraft collected by the State Treasurer shall be subject to the
5 Kentucky Open Records Act, KRS 61.870 to 61.884.

6 **33. Lapse of General Fund or Road Fund Appropriations Supplanted by**
7 **Pandemic Relief Funds:** Notwithstanding KRS 45.229, any General Fund
8 appropriations that become available due to supplantation of Federal Funds related to
9 COVID-19 emergency response or pandemic relief shall lapse to the Budget Reserve
10 Trust Fund Account (KRS 48.705). Any Road Fund appropriations that become available
11 due to supplantation of Federal Funds related to the COVID-19 emergency response or
12 pandemic relief shall lapse to the Emergency Disaster Relief Account.

13 **34. Federal Acts:** Notwithstanding KRS 48.630, Section 2. of this Part, and any
14 statute to the contrary, the state portion of the Coronavirus State and Local Fiscal
15 Recovery Fund and the Coronavirus Capital Projects Fund of the American Rescue Plan
16 Act of 2021 shall not be expended or appropriated without the express authority of the
17 General Assembly.

18 **35. Pandemic Relief Funds:** No Federal Funds received related to COVID-19
19 emergency response or pandemic relief shall be used to establish any new programs
20 unless those new programs can be fully supported from existing appropriation amounts
21 once all of the Federal Funds have been expended. No new positions shall be established
22 unless those new positions are established as federally funded time-limited positions. The
23 Office of State Budget Director shall prepare a monthly report for all federal pandemic
24 relief funds. The report shall include, at a minimum, the federal grant program name, the
25 recipient, the purpose of the funding, the total award amount, monthly detail of actual
26 expenditures by object code, and the fund source and amounts of any state funds that
27 have been supplanted. The report shall be submitted to the Legislative Research

1 Commission, Office of Budget Review, by the 15th of each month during the 2024-2026
2 fiscal biennium.

3 **36. Electronic Access to Budget Information:** In accordance with KRS 48.950,
4 the State Budget Director shall continue to work cooperatively with the Legislative
5 Research Commission to provide relevant budgetary information in a timely manner. To
6 ensure that this information is transmitted in its most useful format, the State Budget
7 Director shall provide electronic versions of all documents requested by the Legislative
8 Research Commission in an editable format in order for documents to be manipulated
9 without the use of specialized software. Electronic access shall also include the ability to
10 access and view, but not edit, documents contained in KBUD and all related or successor
11 budgetary systems of record.

12 **37. Motor Vehicles:** An agency, department, air pollution control district, or
13 political subdivision of the Commonwealth, including the Transportation Cabinet, shall
14 not adopt or enforce standards relating to control of emissions from new motor vehicles
15 that are identical to the standards established by the State of California, pursuant to 42
16 U.S.C. sec. 7507 of the Clean Air Act.

17 **PART IV**

18 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

19 **1. Authorized Personnel Complement:** On July 1, 2024, and July 1, 2025, the
20 Personnel Cabinet and the Office of State Budget Director shall establish a record for
21 each budget unit of authorized permanent full-time and other positions based upon the
22 enacted State/Executive Branch Budget of the Commonwealth and any adjustments
23 authorized by provisions in this Act. The total number of filled permanent full-time and
24 all other positions shall not exceed the authorized complements pursuant to this section.
25 An agency head may request an increase in the number of authorized positions to the
26 State Budget Director. Upon approval of the State Budget Director, the Secretary of the
27 Personnel Cabinet may authorize the employment of individuals in addition to the

1 authorized complement. A report of the actions authorized in this section shall be
2 provided to the Legislative Research Commission on a monthly basis.

3 **2. Salary Increment:** Notwithstanding KRS 18A.355, relating to anniversary
4 date, and notwithstanding KRS 156.808(6)(e), a 2.6 percent salary increase is provided,
5 effective July 1, 2024, and a 2.6 percent salary increase is provided, effective July 1,
6 2025, on the base salary or wages of each eligible state employee.

7 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
8 couples who are both eligible to participate in the state health insurance plan to be
9 covered under one family health benefit plan.

10 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
11 positions in the state parks, where the work assigned is dependent upon fluctuations in
12 tourism, may be assigned work hours from 25 hours per week and remain in full-time
13 positions.

14 **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565
15 and 61.702, the employer contribution rates for Kentucky Employees Retirement System
16 from July 1, 2024, through June 30, 2026, and except as otherwise provided in this Act,
17 shall be 23.74 percent, consisting of 23.74 percent for pension for hazardous duty
18 employees; for the same period, the employer contribution for employees of the State
19 Police Retirement System shall be 68.10 percent, consisting of 65.79 percent for pension
20 and 2.31 percent for health insurance. Notwithstanding any other provision of this Act or
21 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer
22 contribution rate from July 1, 2024, through June 30, 2026, for nonhazardous employees
23 in the Executive Branch departments shall be determined by the State Budget Director by
24 May 1, 2024. The employer contribution rate shall include the normal cost contribution
25 of 8.44 percent and be sufficient to adhere to the prorated amount of the actuarially
26 accrued liability to each individual nonhazardous employer as determined by the
27 Kentucky Employees Retirement System. The rates in this section apply to wages and

1 salaries earned for work performed during the described period regardless of when the
2 employee is paid for the time worked.

3 **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
4 (b), if a public employee waives coverage provided by his or her employer under the
5 Public Employee Health Insurance Program, the employer shall forward a monthly
6 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
7 an employer contribution to a health reimbursement account or a health flexible spending
8 account, but not less than \$175 per month, subject to any conditions or limitations
9 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
10 The administrative fees associated with a health reimbursement account or health flexible
11 spending account shall be an authorized expense to be charged to the Public Employee
12 Health Insurance Trust Fund.

13 **7. State Group Health Insurance Plan - Transfer Between Plan Years:**
14 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration
15 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds
16 from any prior plan year to satisfy claims or expenses in Plan Year 2021, Plan Year 2022,
17 Plan Year 2023, Plan Year 2024, Plan Year 2025, and Plan Year 2026.

18 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding
19 KRS 18A.2254, Plan Year 2020 shall be considered closed as of June 30, 2024, and the
20 balance from that Plan Year shall be transferred to Plan Year 2021. All other income and
21 expenses attributable to the closed Plan Year shall be deposited in or charged to the Plan
22 Year 2021 account after that date.

23 PART V

24 FUNDS TRANSFER

25 The General Assembly finds that the financial condition of state government
26 requires the following action.

27 Notwithstanding the statutes or requirements of the Restricted Funds enumerated

1 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
2 2025 and fiscal year 2025-2026:

3 **2024-25** **2025-26**

4 **A. ENERGY AND ENVIRONMENT**

5 **1. Secretary**

6 Kentucky Pride Trust Fund 227,900 209,000
7 (KRS 224.43-505(2)(a)3.)

8 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
9 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
10 Acts ch. 156, Part II, A., 3., c.

11 **B. JUSTICE AND PUBLIC SAFETY**

12 **1. Criminal Justice Training**

13 Criminal Justice Training 2,301,000 2,301,000
14 (KRS 15.430 and 136.392(2))

15 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General
16 Fund support the General Fund debt service for the capital project in 2022 Ky. Acts ch.
17 199, Part II, H., 2., 002.

18 TOTAL - FUNDS TRANSFER 2,528,900 2,510,000

19 **PART VI**
20 **GENERAL FUND BUDGET REDUCTION PLAN**

21 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
22 enacted for state government in the event of an actual or projected revenue shortfall in
23 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
24 \$15,554,500,000 in fiscal year 2023-2024, \$15,549,500,000 in fiscal year 2024-2025, and
25 \$15,643,600,000 in fiscal year 2025-2026, as modified pursuant to Part III, 28. of this Act
26 and by related Acts and actions of the General Assembly in any subsequent extraordinary
27 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to

1 the minimum level of constitutional functions, and other items that may be specified in
2 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a
3 specific plan to address the proportionate share of the General Fund revenue shortfall
4 applicable to the respective branch. No budget revision action shall be taken by a branch
5 head in excess of the actual or projected revenue shortfall.

6 The Governor, the Secretary of State, the Attorney General, the Treasurer, the
7 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the
8 Legislative Research Commission shall direct and implement reductions in allotments
9 and appropriations only for their respective branch budget units as may be necessary, as
10 well as take other measures which shall be consistent with the provisions of this Part and
11 biennial branch budget bills.

12 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or
13 less, the following General Fund budget reduction actions shall be implemented:

14 (1) The Local Government Economic Assistance Fund and the Local Government
15 Economic Development Fund shall be adjusted by the Secretary of the Finance and
16 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
17 modified by the provisions of this Act;

18 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
19 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied
20 as determined by the head of each branch for its respective budget units. No transfers to
21 the General Fund shall be made from the following:

22 (a) Local Government Economic Assistance Fund and Local Government
23 Economic Development Fund;

24 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
25 including but not limited to unexpended debt service and the Tobacco Unbudgeted
26 Interest Income-Rural Development Trust Fund, in either fiscal year; and

27 (c) The Kentucky Permanent Pension Fund;

1 (3) Unexpended debt service;

2 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
3 fiscal years shall be appropriated according to Part X of this Act and shall not be
4 transferred to the General Fund;

5 (5) Use of the unappropriated balance of the General Fund surplus shall be
6 applied;

7 (6) Any language provision that expresses legislative intent regarding a specific
8 appropriation shall not be reduced by a greater percentage than the reduction to the
9 General Fund appropriation for that budget unit;

10 (7) Contributions appropriated to pensions in excess of statutory requirements;

11 (8) Contributions appropriated to pension insurance in excess of actuarially
12 required contributions;

13 (9) Reduce General Fund appropriations in Executive Branch agencies' operating
14 budget units by a sufficient amount to balance either fiscal year. No reductions of
15 General Fund appropriations shall be made from the Local Government Economic
16 Assistance Fund or the Local Government Economic Development Fund;

17 (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the
18 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,
19 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their
20 offices, or County Attorneys or their offices. The Governor may request their
21 participation in a budget reduction; however, the level of participation shall be at the
22 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall
23 not exceed the actual percentage of revenue shortfall;

24 (11) Excess General Fund appropriations which accrue as a result of personnel
25 vacancies and turnover, and reduced requirements for operating expenses, grants, and
26 capital outlay shall be determined and applied by the heads of the executive, judicial, and
27 legislative departments of state government for their respective branches. The branch

1 heads shall certify the available amounts which shall be applied to budget units within the
2 respective branches and shall promptly transmit the certification to the Secretary of the
3 Finance and Administration Cabinet and the Legislative Research Commission. The
4 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
5 transmitted by the branch heads.

6 Branch heads shall take care, by their respective actions, to protect, preserve, and
7 advance the fundamental health, safety, legal and social welfare, and educational well-
8 being of the citizens of the Commonwealth; and

9 (12) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
10 (1) to (11) of this Part are insufficient to eliminate an actual or projected General Fund
11 revenue shortfall, then the Governor is empowered and directed to take necessary actions
12 with respect to the Executive Branch budget units to balance the budget by such actions
13 conforming with the criteria expressed in this Part.

14 **PART VII**

15 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

16 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
17 established a plan for the expenditure of General Fund surplus moneys pursuant to a
18 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2023-2024,
19 2024-2025, and 2025-2026. Pursuant to the enactment of the Surplus Expenditure Plan,
20 General Fund moneys made available for the General Fund Surplus Expenditure Plan
21 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the
22 following:

23 (a) Expenditures without a sum-specific appropriation amount, known as
24 Necessary Government Expenses, as authorized in Part I of this Act;

25 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

26 (c) No surplus moneys in any fiscal year shall be reserved for Necessary
27 Government Expenses in a subsequent fiscal year.

1 national settlement agreement between the tobacco industry and the collective states as
2 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
3 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
4 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
5 and 46 Settling States which provides reimbursement to states for smoking-related
6 expenditures made over time.

7 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
8 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
9 the states annually in April of each year.

10 **(3) MSA Payment Amount Variables:** The total settlement amount to be
11 distributed on each payment date is subject to change pursuant to several variables
12 provided in the MSA, including inflation adjustments, volume adjustments, previously
13 settled states adjustments, and the nonparticipating manufacturers adjustment.

14 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
15 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
16 Settlement payments shall be deposited to the credit of the General Fund and shall
17 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
18 the credit of the General Fund surplus but shall continue forward from each fiscal year to
19 the next fiscal year to the extent that any balance is unexpended.

20 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
21 of the Consensus Forecasting Group, the amount of MSA payments expected to be
22 received in fiscal year 2024-2025 is \$97,800,000 and in fiscal year 2025-2026 is
23 \$93,100,000. It is recognized that payments to be received by the Commonwealth are
24 estimated and are subject to change. If MSA payments received are less than the official
25 estimates, appropriation reductions shall be applied as follows: after exempting
26 appropriations for debt service, the Attorney General, and the Department of Revenue, 50
27 percent to the Agricultural Development Fund, 30 percent to the Early Childhood

1 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA
2 payments received exceed the official estimates, appropriation increases shall be applied
3 as follows: after exempting appropriations for debt service, the Attorney General, and the
4 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
5 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
6 Fund.

7 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
8 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney
9 General for the state's diligent enforcement of noncompliant nonparticipating
10 manufacturers.

11 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
12 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and
13 Administration Cabinet, Department of Revenue for the state's diligent enforcement of
14 noncompliant nonparticipating manufacturers.

15 **c. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$23,466,900 in
16 MSA payments in fiscal year 2024-2025 and \$16,783,700 in MSA payments in fiscal
17 year 2025-2026 are appropriated to the Finance and Administration Cabinet, Debt
18 Service budget unit.

19 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
20 248.703(4), \$41,967,100 in MSA payments in fiscal year 2024-2025 and \$42,961,000 in
21 MSA payments in fiscal year 2025-2026 are appropriated to the Kentucky Agricultural
22 Development Fund to be used for agricultural development initiatives as specified in this
23 Part.

24 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
25 \$22,534,000 in MSA payments in fiscal year 2024-2025 and \$22,580,000 in MSA
26 payments in fiscal year 2025-2026 are appropriated to the Early Childhood Development
27 Initiatives as specified in this Part.

1 the General Fund.

2 (2) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
3 of this Act, \$1,318,000 in fiscal year 2024-2025 and \$1,124,700 in fiscal year 2025-2026
4 shall lapse to the General Fund.

5 (3) **Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
6 balance from the fiscal year 2024-2025 or fiscal year 2025-2026 General Fund (Tobacco)
7 debt service appropriation in the Finance and Administration Cabinet, Debt Service
8 budget unit, shall continue and be appropriated to the Department of Agriculture,
9 Kentucky Office of Agricultural Policy.

10 C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS

11 GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

12 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
13 Development shall be as follows:

14 1. DEPARTMENT OF AGRICULTURE

15 Budget Unit	2024-25	2025-26
16 a. Agriculture	38,967,100	39,961,000

17 (1) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
18 and from the allocation provided therein, counties that are allocated in excess of \$20,000
19 annually may provide up to four percent of the individual county allocation, not to exceed
20 \$15,000 annually, to the county council in that county for administrative costs.

21 (2) **Counties Account:** Notwithstanding KRS 248.703(1), included in the above
22 General Fund (Tobacco) appropriation is \$12,938,200 in fiscal year 2024-2025 and
23 \$13,285,300 in fiscal year 2025-2026 for the counties account as specified in KRS
24 248.703(1)(a).

25 (3) **State Account:** Notwithstanding KRS 248.703(1), included in the above
26 General Fund (Tobacco) appropriation is \$24,028,900 in fiscal year 2024-2025 and
27 \$24,675,700 in fiscal year 2025-2026 for the state account as specified in KRS

1 248.703(1)(b).

2 **(4) Farms to Food Banks Program:** Included in the above General Fund
3 (Tobacco) appropriation is \$900,000 in fiscal year 2024-2025 and \$1,000,000 in fiscal
4 year 2025-2026 to support the Farms to Food Banks Program. The use of the moneys
5 provided by this appropriation shall be restricted to purchases of Kentucky-grown
6 produce from Kentucky farmers who participate in the Farms to Food Banks Program.

7 **(5) Kentucky Rural Mental Health and Suicide Prevention Program:**
8 Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in each fiscal
9 year to support the Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety
10 Program known as the Raising Hope Initiative. The Department of Agriculture shall
11 enhance awareness of the National Suicide Prevention Lifeline (988) in rural
12 communities in Kentucky, improve access to information on rural mental health issues
13 and available treatment services, provide outreach, and provide other necessary services
14 to improve the mental health outcomes of rural communities in Kentucky. The
15 Department of Agriculture may apply for Federal Funds. The Department of Agriculture
16 may utilize up to \$100,000 in each fiscal year for program administration purposes. The
17 Department of Agriculture shall coordinate with the Raising Hope Initiative to take
18 custody of and maintain any intellectual property assets that were created or developed
19 by any state agency in connection with the Raising Hope Initiative.

20 **(6) Comprehensive Agriculture Plan:** Included in the above General Fund
21 (Tobacco) appropriation is \$100,000 in fiscal year 2024-2025 for the Department of
22 Agriculture to complete a comprehensive plan to review the short and long-term goals,
23 strategies, and investments in Kentucky Agriculture. At a minimum, the plan shall
24 include recommendations to increase net farm income, to diversify Kentucky agriculture
25 products beyond tobacco, and to address the current and future needs of Kentucky's
26 agriculture industry. The plan shall be submitted to the Interim Joint Committee on
27 Appropriations and Revenue on or before October 1, 2025.

1 **2. ENERGY AND ENVIRONMENT CABINET**

2 Budget Unit	2024-25	2025-26
3 a. Natural Resources	3,000,000	3,000,000
4 (1) Environmental Stewardship Program: Included in the above General Fund		
5 (Tobacco) appropriation is \$2,000,000 in each fiscal year for the Environmental		
6 Stewardship Program.		
7 (2) Conservation District Local Aid: Included in the above General Fund		
8 (Tobacco) appropriation is \$1,000,000 in each fiscal year for the Division of		
9 Conservation to provide direct aid to local conservation districts.		
10 TOTAL - AGRICULTURAL	41,967,100	42,961,000

11 **APPROPRIATIONS**

12 **D. EARLY CHILDHOOD DEVELOPMENT**

13 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

14 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
15 shall be as follows:

16 **1. EDUCATION AND LABOR CABINET**

17 Budget Unit	2024-25	2025-26
18 a. General Administration and Program Support	1,200,000	1,200,000

19 **(1) Early Childhood Development:** Included in the above General Fund
20 (Tobacco) appropriation is \$1,200,000 in each fiscal year for the Early Childhood
21 Advisory Council.

22 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

23 Budget Units	2024-25	2025-26
24 a. Community Based Services	11,800,000	11,500,000

25 **(1) Early Childhood Development Program:** Included in the above General
26 Fund (Tobacco) appropriation is \$9,800,000 fiscal year 2024-2025 and \$9,500,000 in
27 fiscal year 2025-2026 for the Early Childhood Development Program.

1 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
 2 above General Fund (Tobacco) appropriation is \$2,000,000 in each fiscal year for the
 3 Early Childhood Adoption and Foster Care Supports Program.

	2024-25	2025-26
4 b. Public Health	8,234,000	8,580,000

6 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**
 7 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
 8 appropriation is \$5,634,000 in fiscal year 2024-2025 and \$5,980,000 in fiscal year 2025-
 9 2026 for the Health Access Nurturing Development Services (HANDS) Program,
 10 \$700,000 in each fiscal year for Healthy Start initiatives, \$700,000 in each fiscal year for
 11 Early Childhood Mental Health, \$700,000 in each fiscal year for Early Childhood Oral
 12 Health, and \$500,000 in each fiscal year for Lung Cancer Screening.

13 **(2) Folic Acid Program:** General Fund (Tobacco) continuing appropriation
 14 reserves allotted to the Folic Acid Program shall be utilized by the Department for Public
 15 Health in each fiscal year to continue the Folic Acid Program.

16 c. Behavioral Health, Developmental and	2024-25	2025-26
17 Intellectual Disabilities Services	1,300,000	1,300,000

18 **(1) Substance Abuse Prevention and Treatment:** Included in the above
 19 General Fund (Tobacco) appropriation is \$1,300,000 in each fiscal year for substance
 20 abuse prevention and treatment for pregnant women with a history of substance abuse
 21 problems.

22 TOTAL - EARLY CHILDHOOD	22,534,000	22,580,000
23 APPROPRIATIONS		

24 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

25 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

26 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for
 27 health care improvement shall be as follows:

1 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

2 Budget Unit	2024-25	2025-26
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3 a. Public Health	1,869,300	2,000,000
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4 **(1) Smoking Cessation Program:** Included in the above General Fund
 5 (Tobacco) appropriation is \$1,869,300 in fiscal year 2024-2025 and \$2,000,000 in fiscal
 6 year 2025-2026 for Smoking Cessation.

7 **2. JUSTICE AND PUBLIC SAFETY CABINET**

8 Budget Unit	2024-25	2025-26
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9 a. Justice Administration	3,037,500	3,250,000
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10 **(1) Office of Drug Control Policy:** Included in the above General Fund
 11 (Tobacco) appropriation is \$2,804,000 in fiscal year 2024-2025 and \$3,000,000 in fiscal
 12 year 2025-2026 for the Office of Drug Control Policy.

13 **(2) Restorative Justice:** Included in the above General Fund (Tobacco)
 14 appropriation is \$233,500 in fiscal year 2024-2025 and \$250,000 in fiscal year 2025-2026
 15 to support the Restorative Justice Program administered by the Volunteers of America.

16 **3. POSTSECONDARY EDUCATION**

17 Budget Unit	2024-25	2025-26
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18 a. Council on Postsecondary Education	5,843,200	6,250,000
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19 **(1) Cancer Research and Screening:** Included in the above General Fund
 20 (Tobacco) appropriation is \$5,843,200 in fiscal year 2024-2025 and \$6,250,000 in fiscal
 21 year 2025-2026 for cancer research and screening. The appropriation in each fiscal year
 22 shall be equally shared between the University of Kentucky and the University of
 23 Louisville.

24 TOTAL - HEALTH CARE	10,750,000	11,500,000
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25 TOTAL - PHASE I TOBACCO SETTLEMENT

26 FUNDING PROGRAM	99,118,000	94,224,700
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27 **PART XI**

1 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**2 **OPERATING BUDGET**

3		2023-24	2024-25	2025-26
4	General Fund (Tobacco)	-0-	99,118,000	94,224,700
5	General Fund	2,032,516,900	14,722,971,000	15,382,677,200
6	Restricted Funds	28,077,300	13,939,920,900	14,400,538,700
7	Federal Funds	1,096,152,800	21,250,887,100	21,842,505,200
8	Road Fund	-0-	56,289,600	56,372,700
9	SUBTOTAL	3,156,747,000	50,069,186,600	51,776,318,500

10 **CAPITAL PROJECTS BUDGET**

11		2023-24	2024-25	2025-26
12	General Fund	2,100,000	26,115,000	500,000
13	Restricted Funds	275,000	14,792,603,000	57,244,000
14	Federal Funds	111,523,000	408,751,000	147,837,000
15	Bond Funds	-0-	2,187,766,000	904,122,000
16	Agency Bonds	-0-	1,465,455,000	84,069,000
17	Investment Income	-0-	49,830,000	49,969,000
18	Other Funds	-0-	6,181,630,000	64,000
19	SUBTOTAL	113,898,000	25,112,150,000	1,243,805,000

20 **TOTAL - STATE/EXECUTIVE BUDGET**

21		2023-24	2024-25	2025-26
22	General Fund (Tobacco)	-0-	99,118,000	94,224,700
23	General Fund	2,034,616,900	14,749,086,000	15,383,177,200
24	Restricted Funds	28,352,300	28,732,523,900	14,457,782,700
25	Federal Funds	1,207,675,800	21,659,638,100	21,990,342,200
26	Road Fund	-0-	56,289,600	56,372,700
27	Bond Funds	-0-	2,187,766,000	904,122,000

1	Agency Bonds	-0-	1,465,455,000	84,069,000
2	Investment Income	-0-	49,830,000	49,969,000
3	Other Funds	-0-	6,181,630,000	64,000
4	TOTAL FUNDS	3,270,645,000	75,181,336,600	53,020,123,500