

1 AN ACT relating to appropriations providing financing and conditions for the
2 operations, maintenance, support, and functioning of the Transportation Cabinet of the
3 Commonwealth of Kentucky.

4 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

5 ➔Section 1. The Transportation Cabinet Budget is as follows:

6 **PART I**

7 **OPERATING BUDGET**

8 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
9 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
10 the fiscal year beginning July 1, 2023 and ending June 30, 2024, for the fiscal year
11 beginning July 1, 2024, and ending June 30, 2025, and for the fiscal year beginning July
12 1, 2025, and ending June 30, 2026, the following discrete sums, or so much thereof as
13 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.
14 Each appropriation is made by source of respective fund or funds accounts.
15 Appropriations for the budget units of the Transportation Cabinet are subject to the
16 provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and
17 compliance with the conditions and procedures set forth in this Act.

18 **A. TRANSPORTATION CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION AND SUPPORT**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 21 | | |
| 22 General Fund | 4,000,000 | 500,000 |
| 23 Restricted Funds | 2,785,100 | 2,800,800 |
| 24 Road Fund | 87,355,300 | 88,449,900 |
| 25 TOTAL | 94,140,400 | 91,750,700 |

26 **(1) Biennial Highway Construction Plan:** The Secretary of the Transportation
27 Cabinet shall produce a single document that contains two separately identified sections,

1 as follows:

2 Section 1 shall detail the enacted fiscal biennium 2024-2026 Biennial Highway
3 Construction Program and Section 2 shall detail the 2024-2026 Highway Preconstruction
4 Program Plan for fiscal year 2024-2025 through fiscal year 2029-2030 as identified by
5 the 2024 General Assembly. This document shall mirror in data type and format the fiscal
6 year 2024-2030 Recommended Six-Year Road Plan as submitted to the 2024 General
7 Assembly. The document shall be published and distributed to members of the General
8 Assembly and the public within 60 days of adjournment of the 2024 Regular Session of
9 the General Assembly.

10 (2) **Debt Service:** Included in the above Road Fund appropriation is \$340,900 in
11 fiscal year 2024-2025 and \$341,500 in fiscal year 2025-2026 for debt service on
12 previously authorized bonds.

13 (3) **Adopt-A-Highway Litter Program:** The Transportation Cabinet and the
14 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of
15 money, property, labor, or other things of value from any governmental agency,
16 individual, nonprofit organization, or private business to be used for the Adopt-a-
17 Highway Litter Program or other statewide litter programs. Any contribution of this
18 nature shall be deemed to be a contribution to a state agency for a public purpose and
19 shall be treated as Restricted Funds under KRS Chapter 45 and reported according to
20 KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter
21 11A.

22 (4) **Riverport Improvements:** Included in the above General Fund appropriation
23 is \$500,000 in each fiscal year to improve public riverports within Kentucky. The
24 Secretary of the Transportation Cabinet, in conjunction with the Kentucky Water
25 Transportation Advisory Board, shall determine how the funds are distributed.

26 (5) **Paducah Riverfront Project:** Included in the above General Fund
27 appropriation is \$3,500,000 in fiscal year 2024-2025 to the city of Paducah for a riverport

1 infrastructure project.

2 (6) **Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
3 unexpended Federal fund appropriations in the General Administration and Support
4 budget unit for the Electric Vehicle Charging program shall not lapse and shall carry
5 forward.

6 **2. AVIATION**

| | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|
| 7 | | |
| 8 General Fund | 25,000,000 | 25,000,000 |
| 9 Restricted Funds | 19,150,500 | 19,236,600 |
| 10 Federal Funds | 500,800 | 500,800 |
| 11 Road Fund | 2,157,600 | 2,179,200 |
| 12 TOTAL | 46,808,900 | 46,916,600 |

13 (1) **Operational Costs:** Notwithstanding KRS 183.525(5), the above Restricted
14 Funds appropriation includes operational costs of the program in each fiscal year.

15 (2) **Debt Service:** Included in the above Road Fund appropriation is \$838,500 in
16 fiscal year 2024-2025 and \$837,500 in fiscal year 2025-2026 for debt service on
17 previously authorized bonds. Notwithstanding KRS 183.525, \$838,500 in fiscal year
18 2024-2025 and \$837,500 in fiscal year 2025-2026 is transferred to the Road Fund from
19 the Kentucky Aviation Economic Development Fund to support debt service on those
20 bonds.

21 (3) **General Aviation Airports:** Included in the above General Fund appropriation
22 is \$25,000,000 in each fiscal year to support general aviation airports.

23 **3. DEBT SERVICE**

| | 2024-25 | 2025-26 |
|--------------|----------------|----------------|
| 24 | | |
| 25 Road Fund | 137,206,400 | 118,683,100 |

26 (1) **Economic Development Road Lease-Rental Payments:** Included in the
27 above Road Fund appropriation is \$136,956,400 in fiscal year 2024-2025 and

1 \$118,433,100 in fiscal year 2025-2026 for Economic Development Road lease-rental
 2 payments relating to projects financed by Economic Development Road Revenue Bonds
 3 previously authorized by the General Assembly and issued by the Kentucky Turnpike
 4 Authority.

5 **(2) Debt Payment Acceleration Fund Account:** Notwithstanding KRS 175.505,
 6 no portion of the revenues to the state Road Fund provided by the adjustments in KRS
 7 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment
 8 Acceleration Fund account during the 2024-2026 fiscal biennium.

9 **4. HIGHWAYS**

| | 2024-25 | 2025-26 |
|---------------------|----------------|----------------|
| 11 General Fund | 339,000,000 | 39,000,000 |
| 12 Restricted Funds | 213,257,700 | 367,048,400 |
| 13 Federal Funds | 1,259,952,200 | 1,276,676,000 |
| 14 Road Fund | 1,169,740,900 | 1,179,527,700 |
| 15 TOTAL | 2,981,950,800 | 2,862,252,100 |

16 **(1) Debt Service:** Included in the above Federal Funds appropriation is
 17 \$69,138,900 in fiscal year 2024-2025 and \$67,792,100 in fiscal year 2025-2026 for debt
 18 service on Grant Anticipation Revenue Vehicle (GARVEE) Bonds previously
 19 appropriated by the General Assembly.

20 **(2) Biennial Highway Construction Program:** Included in the State Supported
 21 Construction Program is \$452,960,900 in fiscal year 2024-2025 and \$454,525,300 in
 22 fiscal year 2025-2026 from the Road Fund for state construction projects in the 2024-
 23 2026 Biennial Highway Construction Program.

24 **(3) Highway Construction Contingency Account:** Included in the State
 25 Supported Construction Program is \$45,000,000 in each fiscal year, \$31,000,000 in Road
 26 Fund and \$14,000,000 in General Fund, for the Highway Construction Contingency
 27 Account. Notwithstanding KRS 224.43-505(2)(d), included in the Highway Construction

1 Contingency Account is \$5,000,000 in each fiscal year for the Kentucky Pride Fund
2 created in KRS 224.43-505. Also included in the Highway Construction Contingency
3 Account for Railroads is \$1,600,000 in each fiscal year for public safety and service
4 improvements which shall not be expended unless matched with non-state funds equaling
5 at least 20 percent of the total amount for any individual project. Additionally, in each
6 fiscal year, up to \$350,000 of the \$1,600,000 appropriation may be used to research the
7 merits and responsibilities of the Kentucky Rail Office in the Kentucky Transportation
8 Cabinet and establish and administer the Kentucky Rail Office.

9 **(4) 2022-2024 Biennial Highway Construction Plan:** Projects in the enacted
10 2022-2024 Biennial Highway Construction Plan are authorized to continue their current
11 authorization into the 2024-2026 fiscal biennium. If projects in previously enacted
12 highway construction plans conflict with the 2024-2026 Biennial Highway Construction
13 Plan, the projects in the 2024-2026 Biennial Highway Construction Plan shall control.
14 The Secretary shall make every effort to maintain highway program delivery by adhering
15 to the timeframes included in the 2024-2026 Biennial Highway Construction Plan for
16 those projects.

17 **(5) Kentucky Transportation Center:** Notwithstanding KRS 177.320(4),
18 included in the above Road Fund appropriation is \$290,000 in each fiscal year for the
19 Kentucky Transportation Center.

20 **(6) State Match Provisions:** The Transportation Cabinet is authorized to utilize
21 state construction moneys or Toll Credits to match federal highway moneys.

22 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are
23 made available to Kentucky by the United States Congress, the funds shall be used
24 according to the following priority: (a) Any demonstration-specific or project-specific
25 moneys shall be used on the project identified; and (b) All other funds shall be used to
26 ensure that projects in the fiscal biennium 2024-2026 Biennial Highway Construction
27 Plan are funded. If additional federal moneys remain after these priorities are met, the

1 Transportation Cabinet may select projects from the Highway Preconstruction Program.

2 **(8) Road Fund Cash Management:** The Secretary of the Transportation Cabinet
3 may continue the Cash Management Plan to address the policy of the General Assembly
4 to expeditiously initiate and complete projects in the fiscal biennium 2024-2026 Biennial
5 Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically including
6 KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial
7 Highway Construction Plan by employing management techniques that maximize the
8 Cabinet's ability to contract for and effectively administer the project work. Under the
9 approved Cash Management Plan, the Secretary shall continuously ensure that the
10 unspent project and Road Fund balances available to the Transportation Cabinet are
11 sufficient to meet expenditures consistent with appropriations provided. The
12 Transportation Cabinet shall provide quarterly reports to the Interim Joint Committee on
13 Appropriations and Revenue when the General Assembly is not in session and the
14 Standing Committees on Appropriations and Revenue when the General Assembly is in
15 session beginning July 1, 2024.

16 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
17 unexpended Road Fund and General Fund appropriations in the Highways budget unit for
18 the Construction program, the Maintenance program, and the Research program in fiscal
19 year 2023-2024 and in fiscal year 2024-2025 shall not lapse but shall carry forward.
20 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget
21 unit for the Construction program, the Maintenance program, the Equipment Services
22 program, the Research program, and the Eastern Kentucky State Aid Funding for
23 Emergencies (EKSAFE) program in fiscal year 2023-2024 and in fiscal year 2024-2025,
24 up to the amount of ending cash balances and unissued Highway and GARVEE Bond
25 Funds, to include any interest income earned on those bond funds, and grant balances
26 shall not lapse but shall carry forward.

27 **(10) Federally Supported Construction Program:** Included in the above Federal

1 Funds appropriation is \$1,230,060,800 in fiscal year 2024-2025 and \$1,246,487,400 in
2 fiscal year 2025-2026 for federal construction projects.

3 **(11) Highways Maintenance:** Included in the above Highways Road Fund
4 appropriation is \$477,876,000 in fiscal year 2024-2025 and \$486,599,200 in fiscal year
5 2025-2026 for Highways Maintenance. Highways Maintenance positions may be filled to
6 the extent the above funding level and the Highways Maintenance continuing
7 appropriation are sufficient to support those positions.

8 **(12) Delayed Projects Status Report:** The Secretary of the Transportation
9 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee
10 on Transportation any project included in the enacted Biennial Highway Construction
11 Plan which has been delayed beyond the fiscal year for which the project was authorized.
12 The report shall include:

- 13 (a) The county name;
- 14 (b) The Transportation Cabinet project identification number;
- 15 (c) The route where the project is located;
- 16 (d) The length of the project;
- 17 (e) A description of the project and the scope of improvement;
- 18 (f) The type of local, state, or federal funds to be used on the project;
- 19 (g) The stage of development for the design, right-of-way, utility, and
20 construction phases;
- 21 (h) The fiscal year in which each phase of the project was scheduled to
22 commence;
- 23 (i) The estimated cost for each phase of the project;
- 24 (j) A detailed description of the circumstances leading to the delay; and
- 25 (k) The same information required in paragraphs (a) to (i) of this subsection for
26 the project or projects advanced with funds initially scheduled for the delayed project.

27 **(13) County and City Bridge Improvement Program:** Included in the above

1 General Fund appropriation is \$25,000,000 in each fiscal year for the County and City
2 Bridge Improvement Program.

3 **(14) Maintenance Reentry Employment Program:** Included in the above Road
4 Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a
5 501(c)(3) nonprofit organization or other entity that employs individuals on probation or
6 parole supervision to perform crew-based maintenance services. These individuals will
7 be selected with input from the Department of Corrections and shall provide assistance
8 with litter abatement, graffiti removal, and vegetation control.

9 **(15) Grant Anticipation Revenue Vehicle (GARVEE) Bonds:** Included in the
10 above Restricted funds appropriation is \$150,000,000 in fiscal year 2025-2026 for
11 GARVEE bond funds to be issued for the I-69 Ohio River crossing and the completion of
12 the Mountain Parkway project.

13 **(16) New Grant Anticipation Revenue Vehicle (GARVEE) Bonds Debt**
14 **Service:** Included in the above Federal fund appropriation is \$7,584,400 in fiscal year
15 2025-2026 for debt service payments related to the I-69 Ohio River crossing and the
16 completion of the Mountain Parkway project. Included in the above Road Fund
17 appropriation is \$1,896,100 in fiscal year 2025-2026 for debt service payments related to
18 the I-69 Ohio River crossing and the completion of the Mountain Parkway project.

19 **(17) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**
20 The \$150,000,000 GARVEE Bonds authorized in 2022 Ky. Acts ch. 214, Part I, 4., 15
21 are reauthorized.

22 **(18) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**
23 **Debt Service:** Included in the above Federal fund appropriation is \$7,584,400 in fiscal
24 year 2024-2025 and \$15,168,800 in fiscal year 2025-2026 for debt service payments
25 related to the Brent Spence Bridge Project. Included in the above Road Fund
26 appropriation is \$1,896,100 in fiscal year 2024-2025 and \$3,792,200 in fiscal year 2025-
27 2026 for debt service payments related to Brent Spence Bridge Project.

1 **(13) I-69 Ohio River crossing and Mountain Parkway:** Included in the above
 2 General Fund appropriation is \$300,000,000 in fiscal year 2024-2025 for the I-69 Ohio
 3 River crossing and the completion of the Mountain Parkway project.

4 **5. JUDGMENTS**

5 **(1) Payment of Judgments:** Road Fund resources required to pay judgments
 6 shall be transferred from the State Construction Account at the time when actual
 7 payments must be disbursed from the State Treasury.

8 **6. PUBLIC TRANSPORTATION**

| | 2024-25 | 2025-26 |
|------------------------|----------------|----------------|
| 9 | | |
| 10 General Fund | 15,575,800 | 15,575,800 |
| 11 Restricted Funds | 718,700 | 727,700 |
| 12 Federal Funds | 80,633,100 | 80,684,600 |
| 13 TOTAL | 96,927,600 | 96,988,100 |

14 **(1) Toll Credits:** The Transportation Cabinet is authorized to maximize, to the
 15 extent necessary, the use of Toll Credits to match Federal Funds for transit systems
 16 capital grants.

17 **(2) Nonpublic School Transportation:** Included in the above General Fund
 18 appropriation is \$5,000,000 in each fiscal year for nonpublic school transportation.

19 **7. REVENUE SHARING**

| | 2024-25 | 2025-26 |
|-----------------|----------------|----------------|
| 20 | | |
| 21 Road Fund | 388,835,400 | 416,258,100 |

22 **(1) County Road Aid Program:** Included in the above Road Fund appropriation
 23 is \$146,874,400 in fiscal year 2024-2025 and \$157,268,800 in fiscal year 2025-2026 for
 24 the County Road Aid Program in accordance with KRS 177.320, 179.410, 179.415, and
 25 179.440. Notwithstanding KRS 177.320(2) and (4), the above amount has been reduced
 26 by \$38,000 in each year, which has been appropriated to the Highways budget unit for
 27 the support of the Kentucky Transportation Center.

1 **(2) Rural Secondary Program:** Included in the above Road Fund appropriation
 2 is \$178,175,600 in fiscal year 2024-2025 and \$190,785,200 in fiscal year 2025-2026 for
 3 the Rural Secondary Program in accordance with KRS 177.320, 177.330, 177.340,
 4 177.350, and 177.360. Notwithstanding KRS 177.320(1) and (4), the above amount has
 5 been reduced by \$46,000 in each year, which has been appropriated to the Highways
 6 budget unit for the support of the Kentucky Transportation Center.

7 **(3) Municipal Road Aid Program:** Included in the above Road Fund
 8 appropriation is \$61,799,600 in fiscal year 2024-2025 and \$66,173,200 in fiscal year
 9 2025-2026 for the Municipal Road Aid Program in accordance with KRS 177.365,
 10 177.366, and 177.369. Notwithstanding KRS 177.320(4) and 177.365(1), the above
 11 amount has been reduced by \$16,000 in each year, which has been appropriated to the
 12 Highways budget unit for the support of the Kentucky Transportation Center.

13 **(4) Energy Recovery Road Fund:** Included in the above Road Fund
 14 appropriation is \$276,000 in fiscal year 2024-2025 and \$287,000 in fiscal year 2025-2026
 15 for the Energy Recovery Road Fund in accordance with KRS 177.977, 177.9771,
 16 177.978, 177.979, and 177.981.

17 **(5) Continuation of the Flex Funds and the 80/20 Bridge Replacement**
 18 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20
 19 Bridge Replacement Programs within the Rural Secondary Program.

20 **8. VEHICLE REGULATION**

| | 2024-25 | 2025-26 |
|-------------------------|----------------|----------------|
| 21 | | |
| 22 Restricted Funds | 19,924,100 | 20,538,100 |
| 23 Federal Funds | 4,627,100 | 4,627,100 |
| 24 Road Fund | 53,252,400 | 54,002,800 |
| 25 TOTAL | 77,803,600 | 79,168,000 |

26 **(1) Debt Service:** Included in the above Road Fund appropriation is \$2,107,000
 27 in both fiscal years for debt service on previously authorized bonds.

1 **TOTAL - TRANSPORTATION CABINET**

| | 2024-25 | 2025-26 |
|--------------------|----------------|----------------|
| 3 General Fund | 383,575,800 | 80,075,800 |
| 4 Restricted Funds | 255,836,100 | 410,351,600 |
| 5 Federal Funds | 1,345,713,200 | 1,362,488,500 |
| 6 Road Fund | 1,838,548,000 | 1,859,100,800 |
| 7 SUBTOTAL | 3,823,673,100 | 3,712,014,200 |

8 **PART II**
9 **CAPITAL PROJECTS BUDGET**

10 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

11 Moneys in the Capital Construction Fund are appropriated for the following capital
12 projects subject to the conditions and procedures in this Act. Items listed without
13 appropriated amounts are previously authorized for which no additional amount is
14 required. These items are listed in order to continue their current authorization into the
15 2024-2026 fiscal biennium. Unless otherwise specified, reauthorized projects shall
16 conform to the original authorization enacted by the General Assembly.

17 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

18 appropriations to existing line-item capital construction projects expire on June 30, 2024,
19 unless reauthorized in this Act with the following exceptions: (a) A construction contract
20 for the project shall have been awarded by June 30, 2024; (b) Permanent financing or a
21 short-term line of credit sufficient to cover the total authorized project scope shall have
22 been obtained in the case of projects authorized for bonds, if the authorized project
23 completes an initial draw on the line of credit within the biennium immediately
24 subsequent to the original authorization; and (c) Grant or loan agreements, if applicable,
25 shall have been finalized and properly signed by all necessary parties. Notwithstanding
26 the criteria set forth in this subsection and KRS 45.229 and 45.770(5)(d), funds
27 appropriated to the 2022-2024 and 2024-2026 fiscal biennia maintenance pools shall not

1 lapse and shall carry forward.

2 (3) **Bond Proceeds Investment Income:** Investment income earned from bond
3 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
4 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
5 capital project shall be used to pay debt service according to the Internal Revenue Service
6 Code and accompanying regulations.

7 (4) **Appropriations for Projects Not Line-Itemized:** Inasmuch as the
8 identification of specific projects cannot be ascertained with absolute certainty at this
9 time, amounts are appropriated for specific purposes to projects which are not
10 individually identified in this Act in the following areas: Maintenance Pool – 2024-2026,
11 Aircraft Maintenance Pool and Repair Loadometer – 2024-2026 and Rest Areas.
12 Notwithstanding any statute to the contrary, projects estimated to cost \$1,000,000 and
13 over and equipment estimated to cost \$200,000 and over shall be reported to the Capital
14 Projects and Bond Oversight Committee.

15 **A. TRANSPORTATION CABINET**

| 16 Budget Units | 2023-24 | 2024-25 | 2025-26 |
|---|----------------|----------------|----------------|
| 17 1. GENERAL ADMINISTRATION AND SUPPORT | | | |
| 18 001. Maintenance Pool – 2024-2026 | | | |
| 19 Road Fund | -0- | 8,000,000 | 8,000,000 |
| 20 002. Construct Clay County District Office Additional Reauthorization | | | |
| 21 (\$12,945,000 Road Fund) | | | |
| 22 Road Fund | -0- | 3,500,000 | -0- |
| 23 003. Construct Bath County Maintenance and Salt Storage Facility Additional | | | |
| 24 Reauthorization (\$500,000 Road Fund) | | | |
| 25 Road Fund | -0- | 1,500,000 | 1,500,000 |
| 26 004. Construct Morgan County Maintenance and Salt Storage Facility Additional | | | |
| 27 Reauthorization (\$500,000 Road Fund) | | | |

| | | | | |
|----|--|-----------|-----------|-----------|
| 1 | Road Fund | -0- | 3,000,000 | -0- |
| 2 | 005. Construct Mercer County Maintenance and Salt Storage Facility Additional | | | |
| 3 | Reauthorization (\$500,000 Road Fund) | | | |
| 4 | Road Fund | -0- | 3,000,000 | -0- |
| 5 | 006. AASHTOWare Additional Reauthorization (\$2,000,000 Road Fund) | | | |
| 6 | Road Fund | -0- | 1,000,000 | 600,000 |
| 7 | 007. Ballard County Maintenance Facility and Salt Storage Additional | | | |
| 8 | Reauthorization (\$2,513,000 Road Fund) | | | |
| 9 | Road Fund | 1,000,000 | -0- | -0- |
| 10 | 008. Construct Hopkins County Maintenance and Salt Storage Additional | | | |
| 11 | Reauthorization (\$1,800,000 Road Fund) | | | |
| 12 | Road Fund | -0- | 700,000 | -0- |
| 13 | 009. Construct Breckinridge County Maintenance and Salt Facility Additional | | | |
| 14 | Reauthorization (\$3,000,000 Road Fund) | | | |
| 15 | Road Fund | 500,000 | -0- | -0- |
| 16 | 010. Construct Union County Maintenance and Salt Storage Facility Additional | | | |
| 17 | Reauthorization (\$3,000,000 Road Fund) | | | |
| 18 | Road Fund | 500,000 | -0- | -0- |
| 19 | 011. Construct Boyle County Bridge Crew Facility Additional Reauthorization | | | |
| 20 | (\$1,500,000 Road Fund) | | | |
| 21 | Road Fund | 500,000 | -0- | -0- |
| 22 | 012. Whitley County Maintenance Facility and Salt Structure Additional | | | |
| 23 | Reauthorization (\$4,050,000 Road Fund) | | | |
| 24 | Road Fund | -0- | 450,000 | -0- |
| 25 | 013. Construct Hart County Maintenance and Salt Facility Additional | | | |
| 26 | Reauthorization (\$500,000 Road Fund) | | | |
| 27 | Road Fund | -0- | 1,500,000 | 1,500,000 |

1 **014.** Permanent Salt Conveyor System – Graves County Reauthorization
 2 (\$350,000 Road Fund)

3 **015.** Construct District 2 Office and Materials Lab Reauthorization (\$2,000,000
 4 Road Fund)

5 **2. AVIATION**

6 **001.** Aircraft Maintenance Pool – 2024-2026

| | | | | |
|---|--------------|-----|-----------|-----------|
| 7 | General Fund | -0- | 1,500,000 | 1,500,000 |
|---|--------------|-----|-----------|-----------|

8 **002.** Capital City Airport Terminal Building

| | | | | |
|---|------------------|-----|---------|-----------|
| 9 | Restricted Funds | -0- | 500,000 | 8,500,000 |
|---|------------------|-----|---------|-----------|

10 **003.** One Aircraft Maintenance Hangar

| | | | | |
|----|------------------|-----|-----|-----------|
| 11 | Restricted Funds | -0- | -0- | 6,910,000 |
|----|------------------|-----|-----|-----------|

12 **004.** New T-Hangers

| | | | | |
|----|------------------|-----|-----------|-----|
| 13 | Restricted Funds | -0- | 2,750,000 | -0- |
|----|------------------|-----|-----------|-----|

14 **005.** Two Medium Sized Box Hangars

| | | | | |
|----|------------------|-----|-----|-----------|
| 15 | Restricted Funds | -0- | -0- | 1,600,000 |
|----|------------------|-----|-----|-----------|

16 **3. HIGHWAYS**

17 **001.** Repair Loadometer and Rest Areas – 2024-2026

| | | | | |
|----|-----------|-----|-----------|-----------|
| 18 | Road Fund | -0- | 4,000,000 | 4,000,000 |
|----|-----------|-----|-----------|-----------|

19 **002.** Road Maintenance Parks – 2024-2026

| | | | | |
|----|-----------|-----|-----------|-----------|
| 20 | Road Fund | -0- | 1,500,000 | 1,500,000 |
|----|-----------|-----|-----------|-----------|

21 **003.** Various Environmental Compliance – 2024-2026

| | | | | |
|----|-----------|-----|---------|---------|
| 22 | Road Fund | -0- | 500,000 | 500,000 |
|----|-----------|-----|---------|---------|

23 **004.** Jefferson County – Lease

24 **005.** Knott County – Lease

25 **3. VEHICLE REGULATION**

26 **001.** Replace Kentucky Driver Licensing System Additional Reauthorization
 27 (\$12,000,000 Bond Funds)

| | | | | |
|---|------------------|-----|-----------|-----------|
| 1 | Restricted Funds | -0- | 9,000,000 | 4,000,000 |
| 2 | Road Fund | -0- | 3,000,000 | 3,000,000 |

PART III

FUNDS TRANSFER

5 The General Assembly finds that the financial condition of state government
6 requires the following action.

7 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
8 below, there is transferred to the General Fund the following amounts in fiscal year 2024-
9 2025 and fiscal year 2025-2026:

| | | 2024-25 | 2025-26 |
|----|----------------------------------|----------------|----------------|
| 11 | A. TRANSPORTATION CABINET | | |
| 12 | 1. Aviation | | |
| 13 | Agency Revenue Fund | 1,189,200 | 1,165,600 |
| 14 | (KRS 183.525(4) and (5)) | | |
| 15 | TOTAL - FUNDS TRANSFER | 1,189,200 | 1,165,600 |

PART IV

TRANSPORTATION CABINET BUDGET SUMMARY

OPERATING BUDGET

| | | 2023-24 | 2024-25 | 2025-26 |
|----|------------------|----------------|----------------|----------------|
| 20 | General Fund | -0- | 383,575,800 | 80,075,800 |
| 21 | Restricted Funds | -0- | 255,836,100 | 410,351,600 |
| 22 | Federal Funds | -0- | 1,345,713,200 | 1,362,488,500 |
| 23 | Road Fund | -0- | 1,838,548,000 | 1,859,100,800 |
| 24 | SUBTOTAL | -0- | 3,823,673,100 | 3,712,016,700 |

CAPITAL PROJECTS BUDGET

| | | 2023-24 | 2024-25 | 2025-26 |
|----|--------------|----------------|----------------|----------------|
| 27 | General Fund | -0- | 1,500,000 | 1,500,000 |

| | | | | |
|----|--|----------------|----------------|----------------|
| 1 | Restricted Fund | -0- | 12,250,000 | 21,010,000 |
| 2 | Road Fund | 2,500,000 | 31,650,000 | 20,600,000 |
| 3 | SUBTOTAL | 2,500,000 | 45,400,000 | 43,110,000 |
| 4 | TOTAL - TRANSPORTATION CABINET BUDGET | | | |
| 5 | | 2023-24 | 2024-25 | 2025-26 |
| 6 | General Fund | -0- | 385,075,800 | 81,575,800 |
| 7 | Restricted Funds | -0- | 268,086,100 | 431,361,600 |
| 8 | Federal Funds | -0- | 1,345,713,200 | 1,362,488,500 |
| 9 | Road Fund | 2,500,000 | 1,870,198,000 | 1,879,700,800 |
| 10 | TOTAL FUNDS | 2,500,000 | 3,869,073,100 | 3,755,126,700 |