

1 AN ACT relating to appropriations measures providing funding and establishing  
2 conditions for the operations, maintenance, support, and functioning of the government of  
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,  
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road  
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for  
11 the fiscal year beginning July 1, 2025, and ending June 30, 2026, for the fiscal year  
12 beginning July 1, 2026, and ending June 30, 2027, and for the fiscal year beginning July  
13 1, 2027, and ending June 30, 2028, the following discrete sums, or so much thereof as  
14 may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710.  
15 Each appropriation is made by source of respective fund or funds accounts.  
16 Appropriations for the following officers, cabinets, departments, boards, commissions,  
17 institutions, subdivisions, agencies, and budget units of the state government, and any and  
18 all other activities of the government of the Commonwealth, are subject to the provisions  
19 of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the  
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund  
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts  
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated  
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

|                        | <b>2026-27</b> | <b>2027-28</b> |
|------------------------|----------------|----------------|
| 1                      |                |                |
| 2     General Fund     | 6,688,100      | 6,607,200      |
| 3     Restricted Funds | 287,900        | 287,800        |
| 4     TOTAL            | 6,976,000      | 6,895,000      |

5       **(1) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided  
6 on the base salary of the Lieutenant Governor shall be the same as that provided for  
7 eligible state employees in Part IV of this Act.

8       Notwithstanding KRS 64.480(4), the increment provided on the base salary of the  
9 Governor shall be the same as that provided for eligible state employees in Part IV of this  
10 Act.

11   **2. OFFICE OF STATE BUDGET DIRECTOR**

|                         | <b>2026-27</b> | <b>2027-28</b> |
|-------------------------|----------------|----------------|
| 12                      |                |                |
| 13     General Fund     | 3,782,900      | 3,749,000      |
| 14     Restricted Funds | 384,000        | 384,000        |
| 15     Federal Funds    | 62,000         | -0-            |
| 16     TOTAL            | 4,228,900      | 4,133,000      |

17       **(1) Participation in Transparent Governing - Full Disclosure of Inmate**  
18 **Population Forecasts and Related Materials:** The Office of State Budget Director shall  
19 provide the methodology, assumptions, data, and all other related materials used to  
20 project biennial offender population forecasts conducted by the Office of State Budget  
21 Director, the Kentucky Department of Corrections, and any consulting firms, to the  
22 Interim Joint Committee on Appropriations and Revenue by October 1, 2027. This  
23 submission shall include but not be limited to the projected state, county, and community  
24 offender populations for the 2028-2030 fiscal biennium and must coincide with the  
25 budgeted amount for these populations. This submission shall clearly divulge the  
26 methodology and reasoning behind the budgeted and projected offender population in a  
27 commitment to participate in transparent governing.

1 **3. HOMELAND SECURITY**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 2                  |                |                |
| 3 General Fund     | 5,632,600      | 5,626,200      |
| 4 Restricted Funds | 4,411,800      | 4,360,100      |
| 5 Federal Funds    | 9,955,400      | 9,983,700      |
| 6 TOTAL            | 19,999,800     | 19,970,000     |

7 **(1) Next Generation 9-1-1 (NG9-1-1) Services:** Included in the above General  
8 Fund appropriation is a one-time allocation of \$5,000,000 in each fiscal year to complete  
9 the statewide deployment of NG9-1-1 services. The appropriation shall be used to  
10 implement a NG9-1-1 system that is compliant with the National Emergency Number  
11 Association’s i3 Standard.

12 **(2) School Safety:** Included in the above appropriations is sufficient funding to  
13 implement and carry out the provisions of 2024 Ky. Acts ch. 165.

14 **4. VETERANS' AFFAIRS**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 15                  |                |                |
| 16 General Fund     | 37,487,300     | 38,976,800     |
| 17 Restricted Funds | 107,228,800    | 108,377,900    |
| 18 Federal Funds    | 300,000        | 300,000        |
| 19 TOTAL            | 145,016,100    | 147,654,700    |

20 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans  
21 Centers are authorized to continue the weekend and holiday premium pay incentive for  
22 the 2026-2028 fiscal biennium.

23 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The  
24 Commissioner of the Department of Veterans' Affairs may approve travel and per diem  
25 expenses incurred when Kentucky residents who have been awarded the Congressional  
26 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of  
27 Kentucky.

1           **(3) State Veterans Nursing Home:** All state veterans' nursing homes must meet  
2 a combined 80 percent bed occupancy rate before any future projects will be considered.  
3 Once the 80 percent threshold has been met, it is the intent of the General Assembly that  
4 any future beds allocated from the United States Department of Veterans Affairs or  
5 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state  
6 veterans nursing home in Magoffin County to serve that area.

7           **(4) Brain Injury Association of America, Kentucky Chapter and the**  
8 **Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund  
9 appropriation is \$93,700 in each fiscal year for grants to the Brain Injury Association of  
10 America, Kentucky Chapter and \$93,700 in each fiscal year for grants to the Epilepsy  
11 Foundation of Kentuckiana to be used solely for the purpose of working with veterans  
12 who have experienced brain trauma and their families.

13           **(5) Veterans' Service Organization Funding:** Included in the above General  
14 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service  
15 Organization programs.

16           **(6) Kentucky Homeless Veterans Program:** Included in the above General  
17 Fund appropriation is \$300,000 in each fiscal year to provide emergency financial  
18 assistance to Kentucky's homeless veterans.

19           **(7) Bowling Green Veterans Center:** Included in the above appropriation is  
20 \$5,616,800 in General Fund and \$10,000,000 in Restricted Funds in each fiscal year to  
21 support the staffing and operations of the Bowling Green Veterans Center.

22           **(8) Thomson-Hood Veterans Center Additional Positions:** Included in the  
23 above Restricted Funds appropriation is \$5,110,800 in fiscal year 2026-2027 and  
24 \$5,488,400 in fiscal year 2027-2028 for additional positions at the Thomson-Hood  
25 Veterans Center.

26           **(9) Western Kentucky Veterans Center Additional Positions:** Included in the  
27 above Restricted Funds appropriation is \$6,397,400 in fiscal year 2026-2027 and

1 \$6,778,600 in fiscal year 2027-2028 for additional positions at the Western Kentucky  
2 Veterans Center.

3 (10) **HBOT for Kentucky Vets:** Notwithstanding KRS 45.229, any unexpended  
4 funds authorized in 2024 Ky. Acts ch. 173, sec. 1, (3) to HBOT for Kentucky Vets shall  
5 not lapse and shall carry forward.

6 **5. KENTUCKY INFRASTRUCTURE AUTHORITY**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 7  |                |                |
| 8  | 1,830,100      | 1,768,800      |
| 9  | 8,345,500      | 10,862,200     |
| 10 | 440,051,600    | 288,578,900    |
| 11 | 450,227,200    | 301,209,900    |

12 (1) **Debt Service:** Included in the above Restricted Funds appropriation is  
13 \$2,486,000 in fiscal year 2026-2027 and \$4,972,000 in fiscal year 2027-2028 for new  
14 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this  
15 Act.

16 (2) **Rural Infrastructure Improvement Fund:** Notwithstanding KRS Chapter  
17 45A or any statute to the contrary, any contract executed by the Kentucky Infrastructure  
18 Authority from the Rural Infrastructure Improvement Fund prior to June 30, 2026, shall  
19 remain in effect for the purpose of paying claims; however, no additional contracts may  
20 be entered into after this date. Notwithstanding 224A.1123(3)(c), unobligated funds as of  
21 June 30, 2026, or any portion of General Fund not expended for this purpose shall lapse  
22 to the Budget Reserve Trust Fund Account (KRS 48.705).

23 The Kentucky Infrastructure Authority shall provide a report detailing Rural  
24 Infrastructure Improvement Fund reimbursements to the Interim Joint Committee on  
25 Appropriations and Revenue by October 1, 2026. This report shall include but not be  
26 limited to a list of grant recipients, the amount of each reimbursement, the status of  
27 project completion, and an explanation of any delays or challenges experienced as part of

1 the reimbursement process.

2 (3) **Area Development District Reporting and Compensation:** Each area  
3 development district shall submit a comprehensive financial report to the Kentucky  
4 Infrastructure Authority by September 1, 2026, detailing all expenditures made during the  
5 preceding fiscal year to satisfy the requirements of any contract or agreement between the  
6 district and the authority. This report shall include details concerning contracted water  
7 management planning services and the maintenance of the Water Resource Information  
8 System (WRIS) and other relevant contracted services.

9 The Kentucky Infrastructure Authority shall submit a report to the Interim Joint  
10 Committee on Appropriations and Revenue by November 1, 2026. The report shall  
11 include information received from the area development districts as well as financial  
12 information detailing funding distributed to the area development districts for WRIS and  
13 other relevant contracted services.

14 **6. MILITARY AFFAIRS**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 16 General Fund     | 29,252,300     | 28,669,500     |
| 17 Restricted Funds | 21,449,500     | 21,566,600     |
| 18 Federal Funds    | 88,307,100     | 88,593,500     |
| 19 TOTAL            | 139,008,900    | 138,829,600    |

20 (1) **Kentucky National Guard:** Included in the above General Fund  
21 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions  
22 and procedures provided in this Act, which are required as a result of the Governor's  
23 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the  
24 Kentucky National Guard to active duty when an emergency or exigent situation has been  
25 declared to exist by the Governor. Notwithstanding KRS 45.229, any portion of the  
26 \$4,500,000 not expended shall lapse to the Budget Reserve Trust Fund Account (KRS  
27 48.705) at the end of each fiscal year. In the event that costs for Governor-declared

1 emergencies or the Governor’s call of the Kentucky National Guard for emergencies or  
 2 exigent situations exceed \$4,500,000 annually, up to \$100,000,000 for the 2026-2028  
 3 fiscal biennium shall be deemed necessary government expenses and shall be paid from  
 4 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund  
 5 Account (KRS 48.705).

6 **(2) Disaster or Emergency Aid Funds:** Subject to the conditions and procedures  
 7 in this Act, in the event of a presidentially declared disaster or emergency, the  
 8 Department of Military Affairs may request from the Finance and Administration  
 9 Cabinet, as a necessary government expense, up to \$25,000,000 in each fiscal year from  
 10 the General Fund to be used as required to match federal aid for which the state would be  
 11 eligible. These necessary funds shall be made available from the General Fund Surplus  
 12 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

13 All moneys reimbursed to the state by the Federal Emergency Management Agency  
 14 (FEMA) for eligible disaster-related expenditures shall be deposited into the Budget  
 15 Reserve Trust Fund Account (KRS 48.705).

16 The Department of Military Affairs shall provide a comprehensive list of  
 17 anticipated FEMA reimbursements to counties eligible for disaster-related expenditures  
 18 to the Interim Joint Committee on Appropriations and Revenue by June 1, 2026.

19 **7. COMMISSION ON HUMAN RIGHTS**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 21 General Fund     | 1,999,200      | 1,985,900      |
| 22 Restricted Funds | 10,000         | 10,000         |
| 23 Federal Funds    | 445,000        | 445,000        |
| 24 TOTAL            | 2,454,200      | 2,440,900      |

25 **8. COMMISSION ON WOMEN**

26 **(1) Redistribution of Resources:** Notwithstanding KRS 12.020, 12.023, 14.260,  
 27 15A.190, 214.554, and 344.510 to 344.530, no General Fund appropriation is provided

1 for the Commission on Women in order to provide additional funding for Domestic  
2 Violence Shelters, Rape Crisis Centers, and Children's Advocacy Centers.

3 **9. DEPARTMENT FOR LOCAL GOVERNMENT**

| 4 |                  | <b>2026-27</b> | <b>2027-28</b> |
|---|------------------|----------------|----------------|
| 5 | General Fund     | 10,227,100     | 12,001,300     |
| 6 | Restricted Funds | 4,404,700      | 2,346,300      |
| 7 | Federal Funds    | 242,402,800    | 242,437,200    |
| 8 | TOTAL            | 257,034,600    | 256,784,800    |

9 **(1) Appalachian Regional Commission Matching Funds:** Included in the  
10 above General Fund appropriation is \$240,000 in fiscal year 2026-2027 and \$232,500 in  
11 fiscal year 2027-2028 for Area Development Districts to match increased Appalachian  
12 Regional Commission grants.

13 **(2) Kentucky Mountain Regional Recreation Authority:** Included in the above  
14 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Kentucky  
15 Mountain Regional Recreation Authority. Restricted Funds shall be transferred from the  
16 Tourism, Arts and Heritage Cabinet from taxes collected pursuant to KRS 142.400(2).

17 **(3) Area Development District Funding:** Included in the above General Fund  
18 appropriation is \$3,824,700 in fiscal year 2026-2027 and \$3,705,200 in fiscal year 2027-  
19 2028 for the Joint Funding Administration Program in support of the area development  
20 districts.

21 **(4) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the  
22 above General Fund appropriation is \$247,500 in fiscal year 2026-2027 and \$239,800 in  
23 fiscal year 2027-2028 for the support of the Mary Kendall Homes and \$247,500 in fiscal  
24 year 2026-2027 and \$239,800 in fiscal year 2027-2028 for the support of Gateway  
25 Juvenile Diversion.

26 **(5) Local Government Operations:** Notwithstanding KRS 65A.020(5)(a),  
27 included in the above Restricted Funds appropriation is \$2,000,000 in fiscal year 2026-

1 2027 to support the operations of the Department for Local Government.

2 (6) **Delta Regional Authority Matching Funds:** Included in the above General  
3 Fund appropriation is \$240,000 in fiscal year 2026-2027 and \$232,500 in fiscal year  
4 2027-2028 for area development districts to match increased Delta Regional Authority  
5 grants.

6 **10. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

|                | <b>2026-27</b> | <b>2027-28</b> |
|----------------|----------------|----------------|
| 8 General Fund | 27,926,700     | 25,211,600     |

9 (1) **Allocation of the Local Government Economic Assistance Fund:**  
10 Notwithstanding KRS 42.470(1)(a), 70 percent of moneys in the Local Government  
11 Economic Assistance Fund shall be distributed to each coal producing county on the  
12 basis of the ratio of coal severed in each respective county to the coal severed statewide.  
13 Notwithstanding KRS 42.470(1)(c), no allocation shall be distributed to non-coal  
14 producing counties.

15 (2) **Coal Haul Road System:** Notwithstanding KRS 42.455(2), no funds  
16 appropriated to the Local Government Economic Assistance Fund are required to be  
17 spent on the coal haul road system.

18 (3) **Jefferson County Mineral Severance:** Notwithstanding KRS 42.450 to  
19 42.495, all funds distributed to Jefferson County in accordance with KRS 42.470(2)(a)  
20 shall be used by the Jefferson County Fiscal Court for Thrive By Five Louisville.

21 **11. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

|                 | <b>2026-27</b> | <b>2027-28</b> |
|-----------------|----------------|----------------|
| 23 General Fund | 20,494,800     | 15,059,100     |

24 (1) **Coal Severance Tax Transfers:** Notwithstanding KRS 42.450 to 42.495, 70  
25 percent of the severance and processing taxes on coal collected annually, except items  
26 described in subsection (2) below, shall be transferred to the Local Government  
27 Economic Development Fund. Notwithstanding KRS 42.450 to 42.495, 30 percent of the

1 severance and processing taxes on coal collected annually, except items described in  
2 subsection (2) below, shall be transferred to the Local Government Economic Assistance  
3 Fund. Transfers to the Local Government Economic Development Fund and the Local  
4 Government Economic Assistance Fund shall be made quarterly in July, October,  
5 January, and April based upon actual revenues from the prior quarter.

6 **(2) Coal Severance Tax Collections Calculations and Transfers:** The above  
7 appropriations from the General Fund are based on the official estimate presented by the  
8 Office of State Budget Director. Notwithstanding KRS 42.450 to 42.495, coal severance  
9 tax collections during the 2026-2028 fiscal biennium shall first be allocated to the  
10 following programs or purposes on a quarterly basis:

11 (a) Department for Local Government: An annual appropriation of \$669,700 in  
12 each fiscal year is appropriated as General Fund moneys to the Department for Local  
13 Government budget unit for Local Government Economic Development Fund and Local  
14 Government Economic Assistance Fund project administration costs;

15 (b) Debt Service: An annual appropriation of 100 percent of the debt service  
16 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,  
17 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,  
18 in the amount of \$17,747,700 in fiscal year 2026-2027 and \$16,786,700 in fiscal year  
19 2027-2028 is appropriated for that purpose;

20 (c) Osteopathic Medicine Scholarship Program: Notwithstanding KRS  
21 164.7891(11)(b), no transfers shall be made to the Osteopathic Medicine Scholarship  
22 Program within the Kentucky Higher Education Assistance Authority;

23 (d) Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers  
24 shall be made to the Coal County Pharmacy Scholarship Program within the Kentucky  
25 Higher Education Assistance Authority; and

26 (e) Kentucky Coal Fields Endowment Authority: Notwithstanding KRS  
27 42.453(3), no transfers shall be made to the Kentucky Coal Field Endowment Authority.

1           **(3) Allocation of the Local Government Economic Development Fund:**  
 2 Notwithstanding KRS 42.4592(1), 50 percent of Local Government Economic  
 3 Development Fund moneys shall be allocated in accordance with KRS 42.4592(1)(a), and  
 4 50 percent shall be allocated in accordance with KRS 42.4592(1)(b).

5           **(4) Use of the Local Government Economic Development Fund:**  
 6 Notwithstanding KRS 42.450 to 42.495, all funds appropriated to Local Government  
 7 Economic Development Fund Single-County Accounts shall be allocated to projects with  
 8 the concurrence of the respective county judge/executive, state senator(s), and state  
 9 representative(s) of each county. If concurrence is not achieved, the fiscal court of each  
 10 county may apply for grants through the Department for Local Government pursuant to  
 11 KRS 42.4588.

12 **12. AREA DEVELOPMENT FUND**

13           **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370 and  
 14 48.185, or any statute to the contrary, no funding is provided for the Area Development  
 15 Fund.

16           **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and  
 17 provided that sufficient funds are maintained in the Joint Funding Agreement program to  
 18 meet the match requirements for the Economic Development Administration grants,  
 19 Community Development Block Grants, Appalachian Regional Commission grants, or  
 20 any federal program where the Joint Funding Agreement funds are utilized to meet  
 21 nonfederal match requirements, an area development district with authorization from its  
 22 Board of Directors may request approval to transfer funding between the Area  
 23 Development Fund and the Joint Funding Agreement Program from the Commissioner of  
 24 the Department for Local Government.

25 **13. REGIONAL DEVELOPMENT AGENCY ASSISTANCE FUND**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 26 |                |                |
| 27 | 6,000,000      | 6,000,000      |

1 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 2                  |                |                |
| 3 General Fund     | 667,200        | 661,500        |
| 4 Restricted Funds | 799,100        | 795,300        |
| 5 TOTAL            | 1,466,300      | 1,456,800      |

6 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive  
 7 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust  
 8 and agency fund account to the credit of the Commission to be used by the Commission  
 9 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.  
 10 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

11 **15. SECRETARY OF STATE**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 12                  |                |                |
| 13 Restricted Funds | 6,669,600      | 6,758,200      |

14 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above  
 15 Restricted Funds may be used for the continuation of current activities within the Office  
 16 of the Secretary of State.

17 **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided  
 18 on the base salary of the Secretary of State shall be the same as that provided for eligible  
 19 state employees in Part IV of this Act.

20 **16. BOARD OF ELECTIONS**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 21                  |                |                |
| 22 General Fund     | 7,710,600      | 7,543,100      |
| 23 Restricted Funds | 111,800        | 106,700        |
| 24 Federal Funds    | 1,829,800      | 1,829,800      |
| 25 TOTAL            | 9,652,200      | 9,479,600      |

26 **(1) Cost of Elections:** Up to \$100,000 of costs associated with special elections,  
 27 KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS

1 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new  
 2 registered voters shall be deemed a necessary government expense and shall be paid from  
 3 the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund  
 4 Account (KRS 48.705). Any reimbursements authorized as a necessary government  
 5 expense according to the above provisions shall be at the same rates as those established  
 6 by the State Board of Elections.

7 **17. REGISTRY OF ELECTION FINANCE**

|                | <b>2026-27</b> | <b>2027-28</b> |
|----------------|----------------|----------------|
| 9 General Fund | 1,811,300      | 1,845,600      |

10 **18. ATTORNEY GENERAL**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 12 General Fund (Tobacco) | 150,000        | 150,000        |
| 13 General Fund           | 47,464,000     | 44,874,100     |
| 14 Restricted Funds       | 82,805,700     | 82,464,900     |
| 15 Federal Funds          | 66,540,000     | 63,655,400     |
| 16 TOTAL                  | 196,959,700    | 191,144,400    |

17 **(1) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), included  
 18 in the above General Fund (Tobacco) appropriation is \$150,000 in each fiscal year for the  
 19 state's diligent enforcement of noncompliant nonparticipating manufacturers.

20 **(2) Expert Witnesses:** In addition to such funds as may be appropriated, the  
 21 Office of the Attorney General and the Unified Prosecutorial System, on behalf of the  
 22 Commonwealth's Attorneys, may request from the Finance and Administration Cabinet,  
 23 as a necessary government expense, such funds as may be necessary for expert witnesses.  
 24 Upon justification of the request, the Finance and Administration Cabinet shall provide  
 25 up to \$3,000,000 for the 2026-2028 fiscal biennium for this purpose to the Office of the  
 26 Attorney General and the Unified Prosecutorial System from the General Fund Surplus  
 27 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

1 Without charge, the Department of Insurance shall provide the Office of the Attorney  
2 General any available information to assist in the preparation of a rate hearing pursuant to  
3 KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim  
4 Joint Committee on Appropriations and Revenue by August 1 of each year.

5 **(3) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or  
6 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial  
7 System who has been appointed to a permanent full-time position under KRS Chapter  
8 18A shall be credited annual and sick leave based on service credited under the Kentucky  
9 Retirement Systems solely for the purpose of computation of sick and annual leave. This  
10 provision shall only apply to any new appointment or current employee as of July 1,  
11 1998.

12 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS  
13 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the  
14 operations of the Office of the Attorney General.

15 **(5) Legal Services Contracts:** The Office of the Attorney General may present  
16 proposals to state agencies specifying legal work that is presently accomplished through  
17 personal service contracts that indicate the Office of the Attorney General's capacity to  
18 perform the work at a lesser cost. State agencies may agree to make arrangements with  
19 the Office of the Attorney General to perform the legal work and compensate the Office  
20 of the Attorney General for the legal services.

21 **(6) Civil Action Representation:** To ensure adequate representation of the  
22 interest of the Commonwealth and to protect the financial condition of the Kentucky  
23 Retirement Systems, it has been determined that it is necessary to allow the Attorney  
24 General appropriate authority to engage private lawyers as co-counsel in Franklin Circuit  
25 Court Civil Action Nos. 17-CI-01348 and 20-CI-00590. Due to the highly complex and  
26 specialized nature of that litigation, KRS Chapter 45A, et seq. would prevent the  
27 Attorney General from engaging counsel of his choice. Accordingly, to protect the

1 interest of the Commonwealth, and notwithstanding the requirements of KRS Chapter  
2 45A, et seq., which are hereby waived in with respect to the Attorney General retaining  
3 private lawyers to prosecute Civil Action Nos. 17-CI-01348 and 20-CI-00590, and any  
4 other civil action regarding the same subject matter or seeking the same relief as Civil  
5 Action Nos. 17-CI-0138 and 20-CI-00590, the Attorney General is vested with the  
6 authority to hire and pay counsel of his choice on any contractual basis the Attorney  
7 General deems advisable.

8       **(7) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided  
9 on the base salary of the Attorney General shall be the same as that provided for eligible  
10 state employees in Part IV of this Act.

11       **(8) Office of Medicaid Fraud and Abuse Control:** Included in the above  
12 appropriations is \$1,278,700 in General Fund and \$801,000 in Federal Funds in fiscal  
13 year 2026-2027 and \$1,193,700 in General Fund and \$546,000 in Federal Funds in fiscal  
14 year 2027-2028 to support the Office of Medicaid Fraud and Abuse Control. The Office  
15 of the Attorney General shall submit an annual report beginning December 1, 2026, to the  
16 Interim Joint Committee on Appropriations and Revenue. The report shall include the  
17 number of reported fraud incidents, the types of fraud reported, the number of reported  
18 fraud incidents investigated by the office, the monetary amount involved in the fraudulent  
19 activity, and the resolution of the reported fraud incidents.

20       **(9) Administrative Hearings:** Included in the above appropriations is  
21 \$3,241,200 in Restricted Funds and \$1,939,700 in Federal Funds in each fiscal year to  
22 support the cost of Administrative Hearings held by the Office of the Attorney General  
23 for the Cabinet for Health and Family Services. The Attorney General shall bill the  
24 Cabinet for Health and Family Services on a quarterly basis for the cost, not to exceed  
25 \$5,180,900 each fiscal year.

26       **(10) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
27 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746

1 in fiscal year 2027-2028 for each participant for training incentive payments.

2       **(11) Body Armor Grant Program:** Included in the above Restricted Funds  
3 appropriation is \$10,000,000 in each fiscal year of the 2026-2028 biennium for grants to  
4 law enforcement and first responders for the purchase of body armor, duty weapons,  
5 ammunition, electronic-control devices, and body-worn cameras. Notwithstanding KRS  
6 15.430 and 15.470, excess Restricted Funds from the Department of Criminal Justice  
7 Training shall be transferred to the Attorney General for this purpose.

8       **(12) Child Support Services:** Included in the above appropriation is \$5,380,000 in  
9 General Fund and \$10,443,500 in Federal Funds in fiscal year 2026-2027 and \$3,880,000  
10 in General Fund and \$7,531,800 in Federal Funds in fiscal year 2027-2028 to support  
11 child support services.

12       **(13) Create Digital Forensics Lab:** Included in the above General Fund  
13 appropriation is \$905,100 in fiscal year 2026-2027 and \$587,100 in fiscal year 2027-2028  
14 to create a new computer forensics laboratory in Western Kentucky.

15       **(14) Upgrade Communications Equipment:** Included in the above Restricted  
16 Funds appropriation is \$569,000 in fiscal year 2026-2027 to upgrade communications  
17 equipment. Notwithstanding KRS 15.430 and 15.470, excess Restricted Funds from the  
18 Department of Criminal Justice Training shall be transferred to the Attorney General for  
19 this purpose.

20       **(15) Data Privacy Protections:** Included in the above appropriations is sufficient  
21 funding to implement and carry out the provisions of 2024 Ky. Acts ch. 72.

22       **(16) Opioid Abatement Trust Fund Report:** The General Assembly recognizes  
23 the need for clear and coordinated planning to deliver effective and outcome driven  
24 substance use disorder (SUD) treatment and recovery services and the opportunities to  
25 achieve that goal through a strategic leveraging of Kentucky's opioid abatement  
26 settlement funds. Beginning November 1, 2026, the Office of the Attorney General shall  
27 provide a quarterly report to the Legislative Research Commission on the SUD activities

1 undertaken with the opioid abatement settlement funds as authorized pursuant to KRS  
2 15.291 to 15.295. The report shall include:

3 (a) Grants made by the Kentucky Opioid Abatement Advisory Commission  
4 (commission) established in KRS 15.291 to subrecipients;

5 (b) Attestations made to the commission by any county, consolidated local  
6 government, urban-county government, or city in receipt of opioid abatement settlement  
7 funds as required under KRS 15.293(4)(c)2.a.; and

8 (c) Current and future anticipated settlements realized as a result of ongoing  
9 opioid litigation.

10 **19. UNIFIED PROSECUTORIAL SYSTEM**

11 (1) **Prosecutors Advisory Council Administrative Functions:** The Prosecutors  
12 Advisory Council shall approve compensation for employees of the Unified Prosecutorial  
13 System subject to the appropriations in this Act.

14 **a. Commonwealth's Attorneys**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 15 General Fund     | 83,479,100     | 84,313,500     |
| 16 Restricted Funds | 6,488,000      | 6,124,900      |
| 17 Federal Funds    | 359,200        | 359,200        |
| 18 TOTAL            | 90,326,300     | 90,797,600     |

19  
20 (1) **Salary Increment:** Notwithstanding KRS 15.755, no increment shall be  
21 provided on the base salary of the Commonwealth's Attorneys and staff.

22 (2) **Rocket Docket Program:** Included in the above General Fund appropriation  
23 is \$1,416,700 in each fiscal year to support the Rocket Docket Program.

24 (3) **Salary Compensation Standardization:** Included in the above General Fund  
25 appropriation is \$1,758,300 in fiscal year 2026-2027 and \$2,250,000 in fiscal year 2027-  
26 2028 to support the Salary Compensation Standardization for Commonwealth's  
27 Attorneys.

1           **(4) Cloud Storage Cost:** Included in the above Restricted Funds appropriation is  
 2 \$794,000 in fiscal year 2026-2027 and \$409,000 in fiscal year 2027-2028 for additional  
 3 cloud storage costs for Commonwealth's Attorneys.

4           **b. County Attorneys**

|                              | <b>2026-27</b> | <b>2027-28</b> |
|------------------------------|----------------|----------------|
| 5           General Fund     | 86,248,300     | 87,108,900     |
| 6           Restricted Funds | 901,200        | 905,800        |
| 7           Federal Funds    | 115,100        | 115,100        |
| 8           TOTAL            | 87,264,600     | 88,129,800     |

9           **(1) Salary Increment:** Notwithstanding KRS 15.765, no increment shall be  
 10 provided on the base salary of the County Attorneys and staff.  
 11

12           **(2) County Attorney Retirement Costs:** Notwithstanding KRS 61.5991,  
 13 included in the above General Fund appropriation is \$1,590,600 in each fiscal year to  
 14 support each County Attorney's Office's share of the anticipated increase over each  
 15 County Attorney's Office's fiscal year 2019-2020 baseline contribution as adjusted and  
 16 posted under the 2026 Budget Bills tile on the Legislative Research Commission's  
 17 website.

18           **(3) Rocket Docket Program:** Included in the above General Fund appropriation  
 19 is \$549,800 in each fiscal year to support the Rocket Docket Program.

20           **(4) Salary Compensation Standardization:** Included in the above General Fund  
 21 appropriation is \$2,455,500 in fiscal year 2026-2027 and \$2,864,500 in fiscal year 2027-  
 22 2028 to support the Salary Compensation Standardization for County Attorneys.

23           **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

|                               | <b>2026-27</b> | <b>2027-28</b> |
|-------------------------------|----------------|----------------|
| 24           General Fund     | 169,727,400    | 171,422,400    |
| 25           Restricted Funds | 7,389,200      | 7,030,700      |
| 26           Federal Funds    | 474,300        | 474,300        |

|   |                     |                |                |
|---|---------------------|----------------|----------------|
| 1 | TOTAL               | 177,590,900    | 178,927,400    |
| 2 | <b>20. TREASURY</b> |                |                |
| 3 |                     | <b>2026-27</b> | <b>2027-28</b> |
| 4 | General Fund        | 3,986,300      | 3,958,200      |
| 5 | Restricted Funds    | 2,086,600      | 2,058,600      |
| 6 | Federal Funds       | 1,206,700      | 1,206,700      |
| 7 | TOTAL               | 7,279,600      | 7,223,500      |

8       **(1) Unclaimed Property Fund:** Included in the above Restricted Funds  
 9 appropriation is \$2,086,600 in fiscal year 2026-2027 and \$2,058,600 in fiscal year 2027-  
 10 2028 from the Unclaimed Property Fund to provide funding for services performed by  
 11 the Unclaimed Property Division of the Department of the Treasury.

12       **(2) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided  
 13 on the base salary of the State Treasurer shall be the same as that provided for eligible  
 14 state employees in Part IV of this Act.

15       **(3) Operations of the Department of the Treasury:** Included in the above  
 16 General Fund appropriation is \$300,000 in each fiscal year to support operations.

17 **21. AGRICULTURE**

|    |                        |                |                |
|----|------------------------|----------------|----------------|
| 18 |                        | <b>2026-27</b> | <b>2027-28</b> |
| 19 | General Fund (Tobacco) | 35,426,900     | 32,739,700     |
| 20 | General Fund           | 20,949,800     | 22,945,700     |
| 21 | Restricted Funds       | 14,505,100     | 12,323,200     |
| 22 | Federal Funds          | 12,173,200     | 12,173,200     |
| 23 | TOTAL                  | 83,055,000     | 80,181,800     |

24       **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570, 217B.580, and  
 25 438.335, included in the above Restricted Funds appropriation is \$2,000,000 in fiscal  
 26 year 2026-2027 to support the operations of the Department of Agriculture.

27       **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)

1 appropriation is \$886,500 in fiscal year 2026-2027 and \$819,300 in fiscal year 2027-2028  
2 to support the Farms to Food Banks Program. The use of the moneys provided by this  
3 appropriation shall be restricted to purchases of Kentucky-grown produce and protein  
4 from Kentucky farmers who participate in the Farms to Food Banks Program.

5 **(3) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no  
6 General Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by  
7 the Kentucky Grape and Wine Council.

8 **(4) Counties Account:** Notwithstanding KRS 248.703(1), included in the above  
9 General Fund (Tobacco) appropriation is \$11,777,900 in fiscal year 2026-2027 and  
10 \$10,884,600 in fiscal year 2027-2028 for the counties account as specified in KRS  
11 248.703(1)(a).

12 **(5) State Account:** Notwithstanding KRS 248.703(1), included in the above  
13 General Fund (Tobacco) appropriation is \$21,876,000 in fiscal year 2026-2027 and  
14 \$20,216,500 in fiscal year 2027-2028 for the state account as specified in KRS  
15 248.703(1)(b).

16 **(6) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),  
17 and from the allocation provided therein, counties that are allocated in excess of \$20,000  
18 annually may provide up to four percent of the individual county allocation, not to exceed  
19 \$15,000 annually, to the county council in that county for administrative costs.

20 **(7) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety**  
21 **Program:** Included in the above General Fund (Tobacco) appropriation is \$886,500 in  
22 fiscal year 2026-2027 and \$819,300 in fiscal year 2027-2028 to support the Kentucky  
23 Rural Mental Health, Suicide Prevention, and Farm Safety Program known as the Raising  
24 Hope Initiative. The Department of Agriculture shall enhance awareness of the National  
25 Suicide Prevention Lifeline (988) in rural communities in Kentucky, improve access to  
26 information on rural mental health issues and available treatment services, provide  
27 outreach, and provide other necessary services to improve the mental health outcomes of

1 rural communities in Kentucky. The Farm Safety and Rural Health Division, at its  
2 discretion, may receive, accept, and solicit grants, contributions of money, property,  
3 labor, or other things of value from any governmental agency, individual, nonprofit  
4 organization, or private business to be used for the Kentucky Rural Mental Health,  
5 Suicide Prevention, and Farm Safety Program. The Department of Agriculture may  
6 utilize up to \$150,000 of the appropriation amount in each fiscal year for program  
7 administration purposes. The Department of Agriculture shall coordinate with the Raising  
8 Hope Initiative to take custody of and maintain any intellectual property assets that were  
9 created or developed by any state agency in connection with the Raising Hope Initiative.

10 The Department of Agriculture's Office of Agricultural Marketing shall submit a  
11 comprehensive annual report to the Interim Joint Committee on Appropriations and  
12 Revenue and the Tobacco Settlement Agreement Fund Oversight Committee no later  
13 than November 1 of each fiscal year. At a minimum, the report shall include:

- 14 (a) An accounting of all expenditures by fund source;
- 15 (b) A detailed accounting of all administrative expenses;
- 16 (c) The total amount expended on grants, loans, and benefits;
- 17 (d) A detailed accounting of all expenses not otherwise classified;
- 18 (e) Identification of any unexpended funds and the reason why the funds were not  
19 expended; and
- 20 (f) An explanation of how all expenditures align with program objectives.

21 The Division Director of the Farm Safety and Rural Health Division and the  
22 Executive Director of the Kentucky Office of Agricultural Marketing shall provide a  
23 program update to the Tobacco Settlement Agreement Fund Oversight Committee in  
24 November of each fiscal year.

25 **(8) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
26 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746  
27 in fiscal year 2027-2028 for each participant for training incentive payments.

1           **(9) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided  
 2 on the base salary of the Commissioner of Agriculture shall be the same as that provided  
 3 for eligible state employees in Part IV of this Act.

4           **(10) Agricultural Economic Development:** In accordance with KRS Chapter  
 5 154, the Secretary of the Cabinet for Economic Development shall coordinate with and  
 6 seek guidance from the Commissioner of the Department of Agriculture in considering  
 7 any projects for economic incentives related to agricultural economic development,  
 8 agribusiness, or production facilities of sustainable aviation fuel.

9           **(11) County Fair Grants:** Included in the above General Fund appropriation is  
 10 \$720,000 in fiscal year 2026-2027 and \$697,500 in fiscal year 2027-2028 to support  
 11 capital improvement grants to the Local Agricultural Fair Aid Program.

12 **22. AUDITOR OF PUBLIC ACCOUNTS**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 14       General Fund     | 11,074,100     | 10,874,200     |
| 15       Restricted Funds | 29,365,500     | 29,563,700     |
| 16       TOTAL            | 40,439,600     | 40,437,900     |

17           **(1) Audit Services Contracts:** Notwithstanding KRS 45.149, no state agency  
 18 shall enter into any contract with a nongovernmental entity for audit services unless the  
 19 Auditor of Public Accounts has declined in writing to perform the audit or has failed to  
 20 respond within 30 days of receipt of a written request for such services. The agency’s  
 21 request for audit services shall include a comprehensive statement of the scope and nature  
 22 of the proposed audit.

23           **(2) Financial Audit Receipts:** The Auditor of Public Accounts shall provide a  
 24 listing of fee receipts for all audits and special examinations, itemized by type, agency, or  
 25 unit of government, as well as billing methodology to the Interim Joint Committee on  
 26 Appropriations and Revenue by August 1 of each fiscal year.

27           **(3) Salary Increment:** Notwithstanding KRS 64.480(2), the increment provided

1 on the base salary of the Auditor of Public Accounts shall be the same as that provided  
2 for eligible state employees in Part IV of this Act.

3 (4) **Ombudsman:** Included in the above Restricted Funds appropriation is  
4 \$18,292,400 in each fiscal year to support the operation of the Commonwealth Office of  
5 the Ombudsman within the Auditor of Public Accounts. The Auditor of Public Accounts  
6 may bill the Cabinet for Health and Family Services for this amount on a prorated  
7 monthly basis.

8 (5) **Jefferson County Public Schools Audit:** Notwithstanding KRS 45.229, any  
9 portion of the General Fund appropriation balance from 2024 Ky. Acts ch. 175, Part I, A.,  
10 22., (9) shall not lapse and shall carry forward.

11 (6) **Kentucky Communications Network Authority and Kentucky Wired**  
12 **Audit:** Notwithstanding KRS 45.229, the General Fund appropriation balance from 2025  
13 Ky. Acts ch. 117 sec. 41 shall not lapse and shall carry forward.

14 (7) **Artificial Intelligence Initiative:** Included in the above Restricted Funds  
15 appropriation is \$639,500 in fiscal year 2026-2027 and \$439,500 in fiscal year 2027-2028  
16 as a one-time allocation to support the purchase of new artificial intelligence auditing  
17 software.

18 (8) **Audit Billings:** Within a reasonable time after the Auditor of Public Accounts  
19 has completed and distributed a report of a state entity audit, examination, investigation,  
20 or any other action resulting in a report relating to a state entity, the Auditor of Public  
21 Accounts shall bill the audited, examined, investigated, or acted upon state entity for the  
22 Auditor's expenses incurred related to that audit, examination, investigation, or other  
23 action, and a copy of the bill shall be forwarded to the Secretary of the Finance and  
24 Administration Cabinet. If the state entity, within 60 days following receipt of said bill,  
25 determines the charge to be excessive or otherwise improper, it shall submit its objection  
26 to the Secretary of the Finance and Administration Cabinet and to the State Treasurer for  
27 resolution of the controversy in accordance with this subsection. If the amount billed has

1 not been paid within 60 days from the date of billing, and no objection has been filed, the  
 2 Auditor shall notify the Secretary of the Finance and Administration Cabinet who shall  
 3 cause said amount to be paid. When an objection to the bill has been filed with the  
 4 Secretary of the Finance and Administration Cabinet and the State Treasurer, the amount  
 5 found to be equitable and just shall become payable immediately upon the entry of the  
 6 final decision. Any controversy over the amount of the bill for the actual expenses  
 7 incurred shall be submitted by the state entity to the Secretary of the Finance and  
 8 Administration Cabinet and the State Treasurer for a decision as to the proper amount. In  
 9 the event these two arbitrators fail to agree, then the controversy shall be submitted to the  
 10 Attorney General, whose decision shall be final.

11 **(9) School Board Audits:** The Auditor of Public Accounts shall perform both  
 12 random and targeted audits of school district finances to ensure compliance with  
 13 Department of Education established policies, procedures, and Kentucky Revised  
 14 Statutes. Notwithstanding KRS 156.265(4), the actual expense of any audit shall be borne  
 15 by the district board of education.

16 **23. PERSONNEL BOARD**

|                     | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|----------------|
| 17 General Fund     | -0-            | 11,400         | 10,200         |
| 18 Restricted Funds | 25,000         | 1,394,700      | 1,149,400      |
| 19 TOTAL            | 25,000         | 1,406,100      | 1,159,600      |

20  
 21 **(1) Hearing Officer Hourly Rate:** Included in the above Restricted Funds  
 22 appropriation is \$80,000 in fiscal year 2026-2027 and \$50,000 in fiscal year 2027-2028  
 23 to increase the hearing officer hourly rate from \$125 to \$200 per hour.

24 **(2) Equipment Upgrade:** Included in the above Restricted Funds appropriation  
 25 is \$60,000 in fiscal year 2026-2027 to upgrade the video and audio equipment in the  
 26 hearing rooms.

27 **(3) Case Management Software:** Included in the above Restricted Funds

1 appropriation is \$25,000 in fiscal year 2025-2026, \$100,000 in fiscal year 2026-2027, and  
 2 \$50,000 in fiscal year 2027-2028 to purchase a new case management system for the  
 3 Board’s operations.

4 **(4) Soundproofing:** Included in the above Restricted Funds appropriation is  
 5 \$120,000 in fiscal year 2026-2027 to purchase soundproofing for the boardroom and two  
 6 hearing rooms.

7 **24. KENTUCKY PUBLIC PENSIONS AUTHORITY**

|   | <b>2026-27</b> | <b>2027-28</b> |
|---|----------------|----------------|
| 8 |                |                |
| 9 | 128,315,500    | 51,426,200     |

10 **(1) Kentucky Employees Retirement System Nonhazardous Pension Fund:**  
 11 Pursuant to KRS 42.205, included in the above Restricted Funds appropriation is  
 12 \$78,504,500 in fiscal year 2026-2027, to be applied to the unfunded pension liability of  
 13 the Kentucky Employees Retirement System Nonhazardous pension fund.

14 **(2) Pension Administration System Modernization:** Included in the above  
 15 Restricted Funds appropriation is \$750,000 in fiscal year 2026-2027 and \$1,500,000 in  
 16 fiscal year 2027-2028 to support the modernization of the pension administration system.

17 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

18 **a. Accountancy**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 19 |                |                |
| 20 | 738,700        | 749,900        |

21 **b. Certification of Alcohol and Drug Counselors**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 22 |                |                |
| 23 | 405,400        | 405,400        |

24 **c. Applied Behavior Analysis Licensing**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 25 |                |                |
| 26 | 70,800         | 70,800         |

27 **d. Architects**

|    |  |                |                |
|----|--|----------------|----------------|
| 1  |  | <b>2026-27</b> | <b>2027-28</b> |
| 2  | Restricted Funds   | 485,500        | 493,200        |
| 3  | <b>e. Certification for Professional Art Therapists</b>                |                |                |
| 4  |  | <b>2026-27</b> | <b>2027-28</b> |
| 5  | Restricted Funds   | 11,200         | 11,200         |
| 6  | <b>f. Barbering</b>  |                |                |
| 7  |  | <b>2026-27</b> | <b>2027-28</b> |
| 8  | Restricted Funds   | 510,900        | 519,200        |
| 9  | <b>g. Chiropractic Examiners</b>                                       |                |                |
| 10 |  | <b>2026-27</b> | <b>2027-28</b> |
| 11 | Restricted Funds   | 301,900        | 301,900        |
| 12 | <b>h. Dentistry</b>  |                |                |
| 13 |  | <b>2026-27</b> | <b>2027-28</b> |
| 14 | Restricted Funds   | 1,000,000      | 1,012,900      |
| 15 | <b>i. Licensed Diabetes Educators</b>                                  |                |                |
| 16 |  | <b>2026-27</b> | <b>2027-28</b> |
| 17 | Restricted Funds   | 29,300         | 29,300         |
| 18 | <b>j. Licensure and Certification for Dietitians and Nutritionists</b> |                |                |
| 19 |  | <b>2026-27</b> | <b>2027-28</b> |
| 20 | Restricted Funds   | 94,100         | 94,100         |
| 21 | <b>k. Embalmers and Funeral Directors</b>                              |                |                |
| 22 |  | <b>2026-27</b> | <b>2027-28</b> |
| 23 | Restricted Funds   | 642,300        | 652,000        |
| 24 | <b>l. Licensure for Professional Engineers and Land Surveyors</b>      |                |                |
| 25 |  | <b>2026-27</b> | <b>2027-28</b> |
| 26 | Restricted Funds   | 2,239,500      | 2,270,500      |
| 27 | <b>m. Certification of Fee-Based Pastoral Counselors</b>               |                |                |

|    |  |                |                |
|----|--|----------------|----------------|
| 1  |  | <b>2026-27</b> | <b>2027-28</b> |
| 2  | Restricted Funds   | 3,600          | 3,600          |
| 3  | <b>n. Registration for Professional Geologists</b>           |                |                |
| 4  |  | <b>2026-27</b> | <b>2027-28</b> |
| 5  | Restricted Funds   | 109,000        | 109,000        |
| 6  | <b>o. Hairdressers and Cosmetologists</b>                    |                |                |
| 7  |  | <b>2026-27</b> | <b>2027-28</b> |
| 8  | Restricted Funds   | 3,605,900      | 2,657,900      |
| 9  | <b>p. Specialists in Hearing Instruments</b>                 |                |                |
| 10 |  | <b>2026-27</b> | <b>2027-28</b> |
| 11 | Restricted Funds   | 77,900         | 77,900         |
| 12 | <b>q. Interpreters for the Deaf and Hard of Hearing</b>      |                |                |
| 13 |  | <b>2026-27</b> | <b>2027-28</b> |
| 14 | Restricted Funds   | 51,800         | 51,800         |
| 15 | <b>r. Examiners and Registration of Landscape Architects</b> |                |                |
| 16 |  | <b>2026-27</b> | <b>2027-28</b> |
| 17 | Restricted Funds   | 92,800         | 95,300         |
| 18 | <b>s. Licensure of Marriage and Family Therapists</b>        |                |                |
| 19 |  | <b>2026-27</b> | <b>2027-28</b> |
| 20 | Restricted Funds   | 141,300        | 141,300        |
| 21 | <b>t. Licensure for Massage Therapy</b>                      |                |                |
| 22 |  | <b>2026-27</b> | <b>2027-28</b> |
| 23 | Restricted Funds   | 150,700        | 150,700        |
| 24 | <b>u. Medical Imaging and Radiation Therapy</b>              |                |                |
| 25 |  | <b>2026-27</b> | <b>2027-28</b> |
| 26 | Restricted Funds   | 512,500        | 521,000        |
| 27 | <b>v. Medical Licensure</b>                                  |                |                |

|    |   |                |                |
|----|---|----------------|----------------|
| 1  |   | <b>2026-27</b> | <b>2027-28</b> |
| 2  | Restricted Funds                                    | 4,697,000      | 4,751,300      |
| 3  | <b>w. Nursing</b>                                   |                |                |
| 4  |   | <b>2026-27</b> | <b>2027-28</b> |
| 5  | Restricted Funds                                    | 10,879,800     | 11,069,400     |
| 6  | <b>x. Licensure for Nursing Home Administrators</b> |                |                |
| 7  |   | <b>2026-27</b> | <b>2027-28</b> |
| 8  | Restricted Funds                                    | 101,100        | 101,100        |
| 9  | <b>y. Licensure for Occupational Therapy</b>        |                |                |
| 10 |   | <b>2026-27</b> | <b>2027-28</b> |
| 11 | Restricted Funds                                    | 241,600        | 241,600        |
| 12 | <b>z. Ophthalmic Dispensers</b>                     |                |                |
| 13 |   | <b>2026-27</b> | <b>2027-28</b> |
| 14 | Restricted Funds                                    | 71,200         | 71,200         |
| 15 | <b>aa. Optometric Examiners</b>                     |                |                |
| 16 |   | <b>2026-27</b> | <b>2027-28</b> |
| 17 | Restricted Funds                                    | 312,700        | 316,500        |
| 18 | <b>ab. Pharmacy</b>                                 |                |                |
| 19 |   | <b>2026-27</b> | <b>2027-28</b> |
| 20 | Restricted Funds                                    | 3,255,300      | 3,308,600      |
| 21 | <b>ac. Physical Therapy</b>                         |                |                |
| 22 |   | <b>2026-27</b> | <b>2027-28</b> |
| 23 | Restricted Funds                                    | 753,500        | 766,100        |
| 24 | <b>ad. Podiatry</b>                                 |                |                |
| 25 |   | <b>2026-27</b> | <b>2027-28</b> |
| 26 | Restricted Funds                                    | 58,100         | 58,100         |
| 27 | <b>ae. Private Investigators</b>                    |                |                |

|    |  |                |                |
|----|--|----------------|----------------|
| 1  |  | <b>2026-27</b> | <b>2027-28</b> |
| 2  | Restricted Funds                                   | 113,700        | 113,700        |
| 3  | <b>af. Licensed Professional Counselors</b>        |                |                |
| 4  |  | <b>2026-27</b> | <b>2027-28</b> |
| 5  | Restricted Funds                                   | 460,800        | 460,800        |
| 6  | <b>ag. Prosthetics, Orthotics, and Pedorthics</b>  |                |                |
| 7  |  | <b>2026-27</b> | <b>2027-28</b> |
| 8  | Restricted Funds                                   | 46,300         | 46,300         |
| 9  | <b>ah. Emergency Medical Services</b>              |                |                |
| 10 |  | <b>2026-27</b> | <b>2027-28</b> |
| 11 | General Fund                                       | 2,652,800      | 2,684,600      |
| 12 | Restricted Funds                                   | 3,055,100      | 3,057,800      |
| 13 | Federal Funds                                      | 345,200        | 348,500        |
| 14 | TOTAL  | 6,053,100      | 6,090,900      |
| 15 | <b>ai. Examiners of Psychology</b>                 |                |                |
| 16 |  | <b>2026-27</b> | <b>2027-28</b> |
| 17 | Restricted Funds                                   | 431,000        | 431,000        |
| 18 | <b>aj. Respiratory Care</b>                        |                |                |
| 19 |  | <b>2026-27</b> | <b>2027-28</b> |
| 20 | Restricted Funds                                   | 345,400        | 350,800        |
| 21 | <b>ak. Social Work</b>                             |                |                |
| 22 |  | <b>2026-27</b> | <b>2027-28</b> |
| 23 | Restricted Funds                                   | 653,500        | 663,700        |
| 24 | <b>al. Speech-Language Pathology and Audiology</b> |                |                |
| 25 |  | <b>2026-27</b> | <b>2027-28</b> |
| 26 | Restricted Funds                                   | 225,500        | 225,500        |
| 27 | <b>am. Veterinary Examiners</b>                    |                |                |

|   |   |                |                |                |
|---|---|----------------|----------------|----------------|
| 1 |   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
| 2 | Restricted Funds  | 62,000         | 816,900        | 813,600        |
| 3 | <b>TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND</b> |                |                |                |
| 4 | <b>COMMISSIONS</b>                                      |                |                |                |
| 5 |   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
| 6 | General Fund  | -0-            | 2,652,800      | 2,684,600      |
| 7 | Restricted Funds  | 62,000         | 37,793,600     | 37,266,000     |
| 8 | Federal Funds   | -0-            | 345,200        | 348,500        |
| 9 | TOTAL   | 62,000         | 40,791,600     | 40,299,100     |

10 **26. KENTUCKY RIVER AUTHORITY**

|    |                  |  |                |                |
|----|------------------|--|----------------|----------------|
| 11 |                  |  | <b>2026-27</b> | <b>2027-28</b> |
| 12 | General Fund     |  | 394,300        | 389,900        |
| 13 | Restricted Funds |  | 6,076,400      | 5,951,500      |
| 14 | Federal Funds    |  | 4,300          | -0-            |
| 15 | TOTAL            |  | 6,475,000      | 6,341,400      |

16 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

|    |              |  |                |                |
|----|--------------|--|----------------|----------------|
| 17 |              |  | <b>2026-27</b> | <b>2027-28</b> |
| 18 | General Fund |  | 104,962,400    | 107,195,800    |

19 (1) **Debt Service:** Included in the above General Fund appropriation is \$983,000  
 20 in fiscal year 2026-2027 and \$1,966,000 in fiscal year 2027-2028 for new debt service to  
 21 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

22 (2) **Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665,  
 23 the School Facilities Construction Commission is authorized to make an additional  
 24 \$40,000,000 in offers of assistance during the 2026-2028 fiscal biennium in anticipation  
 25 of debt service availability during the 2028-2030 fiscal biennium. No bonded  
 26 indebtedness based on the above amount is to be incurred during the 2026-2028 fiscal  
 27 biennium.

1           **(3) Use of Restricted Funds for Debt Service:** Notwithstanding KRS 157.618,  
 2 Restricted Funds in the amount of \$8,453,400 in fiscal year 2026-2027 are hereby  
 3 transferred to the Debt Service Fund to pay debt service on previously issued bonds.

4           **(4) Offers of Assistance Eligibility Requirements:** Notwithstanding KRS  
 5 157.611 to 157.635 and 750 KAR 1:010, the School Facilities Construction Commission  
 6 shall not make an offer of assistance to any local school district during the 2026-2028  
 7 fiscal biennium until the information required under Part I., C., 2., (9) of this Act has  
 8 been received. A local school district shall not be eligible for an offer of assistance during  
 9 the 2026-2028 fiscal biennium unless the district’s facilities have been evaluated in the  
 10 Kentucky Facilities Inventory and Classification System (KFICS).

11 **28. TEACHERS' RETIREMENT SYSTEM**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 13       General Fund     | 1,225,339,000  | 1,277,624,600  |
| 14       Restricted Funds | 21,915,700     | 23,008,100     |
| 15       TOTAL            | 1,247,254,700  | 1,300,632,700  |

16           **(1) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS  
 17 161.675(4), health insurance supplement payments made by the retirement system shall  
 18 not exceed the amount of the single coverage insurance premium.

19           **(2) Retiree Health Insurance:** Pursuant to KRS 161.550(2)(b) and  
 20 notwithstanding any statute to the contrary, included in the above General Fund  
 21 appropriation is \$96,606,400 and excess state funding for retiree health insurance in the  
 22 amount of \$3,993,600 from fiscal years 2022-2023, 2023-2024, and 2024-2025 totaling  
 23 \$100,600,000 in fiscal year 2026-2027 and \$112,400,000 in fiscal year 2027-2028 to  
 24 support the state's contribution for the cost of retiree health insurance for members not  
 25 eligible for Medicare who have retired on or after July 1, 2010. Notwithstanding KRS  
 26 161.675, the Teachers' Retirement System Board of Trustees shall provide health  
 27 insurance supplement payments towards the cost of the single coverage insurance

1 premium based on age and years of service credit of eligible recipients of a retirement  
2 allowance, the cost of which shall be paid from the Medical Insurance Fund.  
3 Notwithstanding KRS 161.675, the Teachers' Retirement System Board of Trustees shall  
4 authorize eligible recipients of a retirement allowance from the Teachers' Retirement  
5 System who are less than age 65 to be included in the state-sponsored health insurance  
6 plan that is provided to active teachers and state employees under KRS 18A.225.  
7 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than  
8 age 65 who qualify for the maximum health insurance supplement payment for single  
9 coverage shall be no more than the sum of (a) the employee contribution paid by active  
10 teachers and state employees for a similar plan, and (b) the standard Medicare Part B  
11 premium as determined by the Centers for Medicare and Medicaid Services.  
12 Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are less than  
13 age 65 who do not qualify for the maximum health insurance supplement payment for  
14 single coverage shall be determined by the same graduated formula used by the Teachers'  
15 Retirement System for Plan Year 2026.

16 **(3) Medical Insurance Fund Employee Contributions:** Notwithstanding KRS  
17 161.540(1), the employee contribution to the Medical Insurance Fund shall not be  
18 changed in each fiscal year.

19 **(4) Sick Leave Liability Reporting:** The Teachers' Retirement System shall  
20 provide a report on the full actuarial cost of member sick leave, including the total  
21 actuarial liabilities of the sick leave and the total actuarial costs to annually finance the  
22 sick leave as a percentage of payroll and in total dollars by fund source, to the Public  
23 Pension Oversight Board no later than December 1, 2027.

24 **(5) Actuarially Determined Employer Contribution:** Included in the above  
25 General Fund appropriation is \$1,076,889,000 in fiscal year 2026-2027 and  
26 \$1,160,459,000 in fiscal year 2027-2028 to provide the full actuarially determined  
27 employer contribution. The Teachers' Retirement System shall provide a report on the

1 actuarially determined employer contribution to the Public Pension Oversight Board no  
2 later than December 1, 2027.

3       **(6) Update and Maintain Pathway System:** Included in the above Restricted  
4 Funds appropriation is \$900,000 in fiscal year 2026-2027 and \$1,700,000 in fiscal year  
5 2027-2028 to update and maintain the Pathway system.

6       **(7) SEEK Employer Contribution Shortfall:** Included in the above General  
7 Fund appropriation is \$47,220,600 in fiscal year 2026-2027 for the deficit between  
8 estimated SEEK employer match and the actual SEEK employer match required during  
9 the 2024-2026 fiscal biennium.

10       **(8) Legacy Benefits Costs:** Included in the above General Fund appropriation is  
11 \$191,800 in fiscal year 2026-2027 and \$334,400 in fiscal year 2027-2028 to provide  
12 funds for actuarially determined increases in legacy benefit enhancements.

13 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 14 |                |                |
| 15 | 16,750,300     | 16,750,300     |

16       **(1) Repayment of Awards or Judgments:** Included in the above General Fund  
17 appropriation is \$245,200 in each fiscal year for the repayment of awards or judgments  
18 made by the Office of Claims and Appeals against departments, boards, commissions,  
19 and other agencies funded with appropriations out of the General Fund. However, awards  
20 under \$5,000 shall be paid from funds available for the operations of the agency.

21       **(2) Guardian Ad Litem Fees:** Included in the above General Fund appropriation  
22 is \$12,348,300 in each fiscal year for fees to be paid to each guardian ad litem appointed  
23 by the court pursuant to KRS 26A.140(1)(a), 199.502(3)(b), 202B.210, 311.732(3)(c),  
24 403.100, 403.727(2), 456.035(2), 620.100, 625.0405, 625.041, and 625.080. The fee shall  
25 be fixed by the court and shall not exceed \$500.

26       **(3) Reissuance of Uncashed Checks:** Included in the above General Fund  
27 appropriation is \$2,461,800 in each fiscal year to reissue checks written by the State

1 Treasurer and not cashed within the statutory period pursuant to KRS 41.370.

2       **(4) Police Officer, Firefighter, and Active Duty National Guard and Reserve**  
3 **Survivor Benefits:** Included in the above General Fund appropriation is \$690,900 in  
4 each fiscal year for payment of benefits for survivors of state and local police officers,  
5 firefighters, and active duty National Guard and Reserve members pursuant to KRS  
6 61.315 and for the cost of insurance premiums for firefighters pursuant to KRS 95A.070.

7       **(5) Attorney General Expense:** Included in the above General Fund  
8 appropriation is \$370,700 in each fiscal year for expenses associated with representation  
9 of the Commonwealth and payments for expert witnesses pursuant to KRS 12.215.

10       **(6) Prior Year Claims:** Included in the above General Fund appropriation is  
11 \$253,000 in each fiscal year to allow the Finance and Administration Cabinet to pay any  
12 valid expense incurred during the two preceding fiscal years pursuant to KRS 45.231.

13       **(7) Involuntary Commitments:** Included in the above General Fund  
14 appropriation is \$63,400 in each fiscal year to provide funding for legal representation for  
15 persons requiring involuntary hospitalization pursuant to KRS 202B.210.

16       **(8) Frankfort In Lieu of Taxes:** Included in the above General Fund  
17 appropriation is \$200,000 in each fiscal year for payment to the City of Frankfort in lieu  
18 of property taxes normally owed annually pursuant to KRS 45.021.

19       **(9) Medical Malpractice Liability Insurance Reimbursement:** Included in the  
20 above General Fund appropriation is \$77,900 in each fiscal year to reimburse clinics and  
21 small, regional health care providers for medical malpractice insurance premiums  
22 pursuant to KRS 304.40-075.

23       **(10) Blanket Employee Bonds:** Included in the above General Fund appropriation  
24 is \$39,100 in each fiscal year to cover damages the Commonwealth might incur as the  
25 result of a criminal action by an employee when securing bonds.

26       **(11) Funding Sources for Appropriations Not Otherwise Classified:** Funds  
27 required to pay the costs of items included within Appropriations Not Otherwise

1 Classified are appropriated. Any required expenditure over the above amounts up to  
 2 \$8,249,700 in each fiscal year shall be paid first from the General Fund Surplus Account  
 3 (KRS 48.700), if available, or from any available balance in either the Judgments budget  
 4 unit or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions  
 5 and procedures provided in this Act.

6 The above appropriation is for the payment of Attorney General Expense, Office of  
 7 Claims and Appeals awards, Guardian Ad Litem, Prior Year Claims, Unredeemed  
 8 Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes,  
 9 Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve  
 10 Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket  
 11 Employee Bonds.

12 **30. JUDGMENTS**

13 **(1) Payment of Judgments and Carry Forward of General Fund**  
 14 **Appropriation Balance:** Notwithstanding KRS 45A.275, the payment of judgments that  
 15 exceed the above appropriation, as may be rendered against the Commonwealth by courts  
 16 and orders of the State Personnel Board, where applicable, shall be subject to KRS  
 17 Chapter 45 and shall not be deemed a necessary governmental expense. Notwithstanding  
 18 KRS 45A.270(1), funds required to pay any award or judgment against any department or  
 19 agency of the state in excess of the above appropriation, shall be paid out of the funds  
 20 created or collected for the maintenance and operation of such department or agency and  
 21 otherwise paid pursuant to KRS 45A.270(2). Notwithstanding KRS 45.229, the General  
 22 Fund appropriation in fiscal year 2025-2026 and fiscal year 2026-2027 shall not lapse  
 23 and shall carry forward.

24 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 25                  |                |                |
| 26 General Fund     | 40,886,900     | 40,931,900     |
| 27 Restricted Funds | 10,254,100     | 10,254,100     |

1 TOTAL 51,141,000 51,186,000

2 (1) Availability Payments: Included in the above General Fund appropriation is  
3 \$39,200,000 in fiscal year 2026-2027 and \$40,179,000 in fiscal year 2027-2028 for  
4 availability payments.

5 (2) Capital Project Reporting: On a quarterly basis, the Kentucky  
6 Communications Network Authority shall submit a report detailing the following for  
7 each capital project authorized:

8 (a) Project scope, including a definition of what project components are critical;  
9 costs related to each project component; information regarding which network location  
10 node, core equipment site, or end-user location is impacted; project milestones; and any  
11 changes or modifications from previous reports;

12 (b) Financial status, including how much has been spent of the authorization, cost  
13 overruns and/or savings, and impact on the Authority’s operating budget;

14 (c) Project timeline detailing progress towards project milestones and project  
15 completion status; and

16 (d) Procurement and contracts, including status of procurement activities  
17 detailing contracts awarded and pending, and any changes to contract terms or conditions.

18 The Authority shall present this quarterly report to the Capital Projects and Bond  
19 Oversight Committee.

20 TOTAL - GENERAL GOVERNMENT

|                           | 2025-26 | 2026-27       | 2027-28       |
|---------------------------|---------|---------------|---------------|
| 21 General Fund (Tobacco) | -0-     | 35,576,900    | 32,889,700    |
| 22 General Fund           | -0-     | 1,799,708,900 | 1,849,367,500 |
| 23 Restricted Funds       | 87,000  | 502,004,800   | 424,351,500   |
| 24 Federal Funds          | -0-     | 864,097,400   | 710,026,200   |
| 25 TOTAL                  | 87,000  | 3,201,388,000 | 3,016,634,900 |

26 B. ECONOMIC DEVELOPMENT CABINET

1 **Budget Unit**

2 **1. ECONOMIC DEVELOPMENT**

|                    | <b>2026-27</b>    | <b>2027-28</b>    |
|--------------------|-------------------|-------------------|
| 4 General Fund     | 26,731,900        | 27,490,900        |
| 5 Restricted Funds | 5,637,200         | 4,286,300         |
| 6 Federal Funds    | 436,000           | 401,000           |
| 7 <b>TOTAL</b>     | <b>32,805,100</b> | <b>32,178,200</b> |

8 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS  
9 154.12-278, interest income earned on the balances in the High-Tech  
10 Construction/Investment Pool and loan repayments received by the High-Tech  
11 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and  
12 are appropriated in addition to amounts appropriated above.

13 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**  
14 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund  
15 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal  
16 year 2025-2026 and fiscal year 2026-2027 shall not lapse and shall carry forward. The  
17 amount available to the Corporation for disbursement in each fiscal year shall be limited  
18 to the unexpended training grant allotment balance at the end of each fiscal year  
19 combined with the additional training grant allotment amounts in each fiscal year of the  
20 2026-2028 fiscal biennium, less any disbursements. If the required disbursements exceed  
21 the Bluegrass State Skills Corporation training grants allotment balance, notwithstanding  
22 KRS 154.12-278, Restricted Funds may be expended for training grants.

23 **(3) Science and Technology Program:** Notwithstanding KRS 164.6011 to  
24 164.6035 and any other statute to the contrary, the Cabinet for Economic Development  
25 shall have the authority to carry out the provisions of KRS 164.6013 to 164.6035.

26 **(4) Carry Forward of General Fund Appropriation Balance:** Notwithstanding  
27 KRS 45.229, the General Fund appropriation in fiscal year 2025-2026 and fiscal year

1 2026-2027 to the Cabinet for Economic Development, Science and Technology Program,  
2 shall not lapse and shall carry forward in the Cabinet for Economic Development.

3 **(5) Executive Officers' Compensation:** Notwithstanding KRS 154.10-050(2),  
4 any additional executive officers as described in KRS 154.10-050(2) shall not be paid a  
5 salary greater than the salary of the Governor of the Commonwealth.

6 **(6) Training Grants:** Included in the above General Fund appropriation is  
7 \$2,400,000 in fiscal year 2026-2027 and \$2,325,000 in fiscal year 2027-2028 for the  
8 Bluegrass State Skills Corporation to make training grants to support manufacturing-  
9 related investments. The Corporation shall utilize these funds for a manufacturer  
10 designated by the United States Department of Commerce, United States Census Bureau  
11 North American Industry Classification System code of 336111, 336112, 336120, or  
12 336211 that employs at least 10,000 full-time persons at the same facility or at multiple  
13 facilities located within the same county to help offset associated costs of retraining its  
14 workforce. Notwithstanding KRS 45.229, the General Fund appropriation balance for  
15 Bluegrass State Skills Corporation training grants for fiscal year 2025-2026 and fiscal  
16 year 2026-2027 shall not lapse and shall carry forward.

17 **(7) Kentucky Product Development Initiative:** Notwithstanding KRS 45.229,  
18 the balance of the General Fund appropriation authorized in 2022 Ky. Acts ch. 199, Part  
19 I, B., 1., (12) shall not lapse and shall carry forward.

20 **(8) KEDFA Forgivable Loan-Carry Forward of Appropriation Balance:**  
21 Notwithstanding KRS 45.229, the balance of the General Fund appropriation authorized  
22 in 2022 Ky. Acts ch. 199, Part I, B., 1., (11) shall not lapse and shall carry forward.

23 **(9) Agricultural Economic Development:** In accordance with KRS Chapter  
24 154, the Secretary of the Cabinet for Economic Development shall coordinate with and  
25 seek guidance from the Commissioner of the Department of Agriculture in considering  
26 any projects for economic incentives related to agricultural economic development,  
27 agribusiness, or production facilities of sustainable aviation fuel.

1           **(10) State Trade and Export Promotion:** Included in the above Federal Funds  
2 appropriation is \$135,000 in fiscal year 2026-2027 and \$100,000 in fiscal year 2027-2028  
3 to expand the federal State Trade and Export Promotion (STEP) program.

4           **(11) Certified Child Care Community Designation Program:** Included in the  
5 above appropriations is sufficient funding to implement and carry out the provisions of  
6 2024 Ky. Acts ch. 88.

7           **(12) Financial Assistance Program for Nuclear Energy-Related Projects:**  
8 Included in the above appropriations is sufficient funding to implement and carry out the  
9 provisions of 2024 Ky. Acts ch. 169.

10           **(13) Pilot Tax Increment Financing Program:** Included in the above  
11 appropriations is sufficient funding to implement and carry out the provisions of 2025  
12 Ky. Acts ch. 98.

13           **(14) Kentucky Film Office:** Included in the above Restricted Funds appropriation  
14 is \$500,000 in each fiscal year to support staff and operational costs for the Kentucky  
15 Film Office. Notwithstanding KRS 142.406, for fiscal year 2027-2028, 2.5% of the  
16 transient room tax collected pursuant to KRS 142.400 up to a maximum amount of  
17 \$500,000 shall be transferred to the Kentucky Film Office.

18   **C. DEPARTMENT OF EDUCATION**

19           **Budget Units**

20           **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**  
21           **PROGRAM**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 22           General Fund | 3,533,921,800  | 3,565,170,200  |

24           **(1) Common School Fund Earnings:** Accumulated earnings for the Common  
25 School Fund shall be transferred in each fiscal year to the SEEK Program.

26           **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above  
27 General Fund appropriation to the base SEEK Program is intended to provide a base

1 guarantee of \$4,626 per student in average daily attendance in fiscal year 2026-2027 and  
2 \$4,792 per student in average daily attendance in fiscal year 2027-2028, as well as to  
3 meet the other requirements of KRS 157.360. Notwithstanding KRS 157.360(2), each  
4 district's base funding level shall be adjusted for the number of students demonstrating  
5 limited proficiency in English language skills, multiplied by 0.096.

6 Funds appropriated to the SEEK Program shall be allotted to school districts in  
7 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall  
8 not exceed the appropriation for this purpose, except as provided in this Act. The total  
9 appropriation for the SEEK Program shall be measured by, or construed as, estimates of  
10 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures  
11 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon  
12 the written request of the Commissioner of Education and with the approval of the  
13 Governor, may increase the appropriation by such amount as may be available and  
14 necessary to meet, to the extent possible, the required expenditures under the cited  
15 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to  
16 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter  
17 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of  
18 money required under KRS 157.310 to 157.440, allotments to local school districts may  
19 be reduced in accordance with KRS 157.430.

20 **(3) SEEK Lapse:** Notwithstanding KRS 45.229, any General Fund amounts  
21 appropriated to the SEEK Program that are not necessary to meet the requirements set  
22 forth in KRS 157.310 to 157.440 in each fiscal year shall lapse to the Budget Reserve  
23 Trust Fund Account (KRS 48.705).

24 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the  
25 above General Fund appropriation is \$2,043,023,100 in fiscal year 2026-2027 and  
26 \$2,098,833,800 in fiscal year 2027-2028 for the base SEEK Program as defined by KRS  
27 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in

1 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall  
2 not exceed the appropriation for this purpose, except as provided in this Act.

3       **(5) Tier I Component:** Included in the above General Fund appropriation is  
4 \$248,291,300 in fiscal year 2026-2027 and \$237,494,100 in fiscal year 2027-2028 for the  
5 Tier I component as established by KRS 157.440. Notwithstanding KRS 157.440(1)(a),  
6 the board of education of each school district may levy an equivalent tax rate as defined  
7 in KRS 160.470(9)(a) which will produce up to 17.5 percent of those revenues  
8 guaranteed by the SEEK Program. The levy shall be made no later than October 1 of each  
9 odd numbered year, and revenue generated by this levy shall be equalized at 150 percent  
10 of the statewide average per pupil assessment.

11       **(6) Vocational Transportation:** Included in the above General Fund  
12 appropriation is \$7,833,100 in each fiscal year for vocational transportation.

13       **(7) Teachers' Retirement System Employer Match:** Included in the above  
14 General Fund appropriation is \$529,410,000 in fiscal year 2026-2027 and \$541,260,000  
15 in fiscal year 2027-2028 to enable local school districts to provide the employer match  
16 for qualified employees.

17       **(8) Salary Supplements for Nationally Certified Teachers:** Notwithstanding  
18 KRS 157.395, included in the above General Fund appropriation is \$4,000,000 in each  
19 fiscal year for the purpose of providing salary supplements for public school teachers  
20 attaining certification by the National Board for Professional Teaching Standards.  
21 Notwithstanding KRS 157.395, if the appropriation is insufficient to provide the  
22 mandated salary supplement for teachers who have obtained this certification, the  
23 Department of Education is authorized to pro rata reduce the supplement.

24       **(9) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its  
25 adjustment factors that are not needed for the base or a particular adjustment factor may  
26 be allocated to other adjustment factors, if funds for that adjustment factor are not  
27 sufficient.

1           **(10) Facilities Support Program of Kentucky/Equalized Nickel Levies:**  
2     Included in the above General Fund appropriation is \$137,176,700 in fiscal year 2026-  
3     2027 and \$126,577,500 in fiscal year 2027-2028 to provide facilities equalization funding  
4     pursuant to KRS 157.440 and 157.620.

5           **(11) Growth Levy Equalization Funding:** Included in the above General Fund  
6     appropriation is \$54,370,400 in fiscal year 2026-2027 and \$46,449,200 in fiscal year  
7     2027-2028 to provide facilities equalization funding pursuant to KRS 157.440 and  
8     157.620 for districts meeting the eligibility requirements of KRS 157.621(1) and (4).  
9     Notwithstanding KRS 157.621(1)(b)2., a school district that imposes the levy authorized  
10    by KRS 157.621(1)(b)1. shall be equalized for that levy, in addition to the equalization  
11    funding appropriated in accordance with KRS 157.621(1)(b)2., and all funds for this  
12    purpose shall be committed to debt service, new facilities, or major renovations in  
13    accordance with KRS 157.440(1)(b). It is the intent of the 2026 General Assembly that  
14    any local school district receiving equalization under this subsection shall receive full  
15    calculated equalization until the earlier of 20 years of the effective date of this Act, or the  
16    date the bonds for the local school district supported by this equalization are retired, in  
17    accordance with KRS 157.621(2).

18           **(12) Retroactive Equalized Facility Funding:** Included in the above General  
19    Fund appropriation is \$75,574,900 in fiscal year 2026-2027 and \$70,808,700 in fiscal  
20    year 2027-2028 to provide equalized facility funding pursuant to KRS 157.440 and  
21    157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In  
22    addition, a local board of education that levied a tax rate subject to recall by January 1,  
23    2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that  
24    committed the receipts to debt service, new facilities, or major renovations of existing  
25    facilities shall be eligible for equalization funds from the state at 150 percent of the  
26    statewide average per pupil assessment. Revenue to generate the five cent equivalent levy  
27    may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS

1 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was  
2 dedicated to facilities funding at the time of the levy. The equalization funds shall be used  
3 as provided in KRS 157.440(1)(b). Notwithstanding KRS 157.621(2)(a) and (4), for the  
4 2026-2028 fiscal biennium, school districts that levied the tax rate subject to recall prior  
5 to January 15, 2024, shall be equalized at 100 percent of the calculated equalization  
6 funding, school districts that levied the tax rate subject to recall after January 15, 2024,  
7 and before January 1, 2026, shall be equalized at 25 percent of the calculated equalization  
8 funding, and all funds for this purpose shall be committed to debt service, new facilities,  
9 or major renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2026  
10 General Assembly that any local school district receiving equalization under this  
11 subsection shall receive full calculated equalization until the earlier of 20 years from the  
12 effective date of this Act or the date the bonds for the local school district supported by  
13 this equalization funding are retired, in accordance with KRS 157.621(2). It is also the  
14 intent of the 2026 General Assembly that any local school district that levies a tax rate  
15 subject to recall after January 1, 2026, shall not receive equalization in the 2028-2030  
16 fiscal biennium and thereafter.

17 **(13) Equalized Facility Funding:** Included in the above General Fund  
18 appropriation is \$18,746,800 in fiscal year 2026-2027 and \$17,186,100 in fiscal year  
19 2027-2028 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to  
20 districts meeting the eligibility requirements of KRS 157.621(3) and (4). Notwithstanding  
21 KRS 157.621(3)(c), a school district meeting the criteria of KRS 157.621(3)(a) and (b)  
22 shall be equalized at 100 percent of the calculated equalization funding in each fiscal  
23 year, and all funds for this purpose shall be committed to debt service, new facilities, or  
24 major renovations in accordance with KRS 157.440(1)(b). In addition, notwithstanding  
25 KRS 157.621(1) and (3), a school district that has levied a five-cent equivalent rate  
26 authorized by KRS 157.621(1)(a) and is not receiving state equalization funding for that  
27 levy under KRS 157.621(1)(b), 157.621(3), or any other provision of this Act, shall be

1 equalized at 100 percent of the calculated equalization funding in each fiscal year, and all  
2 funds for this purpose shall be committed to debt service, new facilities, or major  
3 renovations in accordance with KRS 157.440(1)(b). It is the intent of the 2026 General  
4 Assembly that any local school district receiving equalization under this subsection shall  
5 receive full calculated equalization until the earlier of 20 years of the effective date of  
6 this Act, or the date the bonds for the local school district supported by this equalization  
7 are retired, in accordance with KRS 157.621(3).

8 **(14) BRAC Equalized Facility Funding:** Notwithstanding KRS 157.621(1)(c)2.,  
9 included in the above General Fund appropriation is \$3,162,200 in fiscal year 2026-2027  
10 and \$2,749,400 in fiscal year 2027-2028 to provide equalized facility funding to school  
11 districts meeting the eligibility requirements of KRS 157.621(1)(c)1. pursuant to KRS  
12 157.440 and 157.620. It is the intent of the 2026 General Assembly that the district  
13 receiving equalization under this subsection shall not receive equalization after the 2028-  
14 2030 fiscal biennium.

15 **(15) Equalization Funding for Critical Construction Needs Schools:** Included  
16 in the above General Fund appropriation is \$10,136,800 in fiscal year 2026-2027 and  
17 \$9,781,800 in fiscal year 2027-2028 to school districts in accordance with KRS  
18 157.621(5).

19 **(16) Hold-Harmless Guarantee:** A hold-harmless guarantee is established in each  
20 fiscal year which provides that every local school district shall receive at least the same  
21 amount of SEEK state funding per pupil as was received in fiscal year 1991-1992. If  
22 funds appropriated to the SEEK Program are insufficient to provide the amount of money  
23 required under KRS 157.310 to 157.440, and allotments to local school districts are  
24 reduced in accordance with KRS 157.430, allocations to school districts subject to this  
25 provision shall not be reduced.

26 **(17) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no  
27 funds from the SEEK Program shall be distributed to the programs operated by the

1 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.  
2 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,  
3 any school district providing educational services to students enrolled in programs  
4 operated by the Kentucky Guard Youth Challenge Division of the Department of Military  
5 Affairs shall be paid for those services solely from the General Fund appropriation in Part  
6 I, A., 6. of this Act, and students enrolled in such programs shall not be included in the  
7 average daily attendance for purposes of SEEK Program funding.

8 **(18) Salary Supplements for Certified Audiologists and Speech Language**  
9 **Pathologists:** Included in the above General Fund appropriation is \$2,312,000 in each  
10 fiscal year for the purpose of providing a \$2,000 salary supplement each year for full-  
11 time public school Audiologists and Speech Language Pathologists that have active  
12 Certificates of Clinical Competence, as offered by the American Speech-Language-  
13 Hearing Association. Notwithstanding any statute to the contrary, if the appropriation is  
14 insufficient to provide all full-time public school American Speech-Language-Hearing  
15 Association certified Audiologists and Speech Language Pathologists with the \$2,000  
16 stipend, then the Department of Education is authorized to pro rata reduce the  
17 supplement.

18 **(19) Full-Day Kindergarten:** Notwithstanding KRS 157.320 or any other statute  
19 or regulation to the contrary, the Department of Education shall count each kindergarten  
20 pupil in full for that respective school year, for the purpose of determining SEEK funds  
21 and any other state funding based in whole or in part on average daily attendance for the  
22 district, except that a district shall receive an amount equal to one-half of the state portion  
23 of the average statewide per pupil guaranteed base funding level for each student who  
24 graduated early under the provisions of KRS 158.142.

25 **(20) SEEK Transportation:** Notwithstanding KRS 157.370 and 157.360(2)(c),  
26 included in the above General Fund appropriation is \$398,884,500 in each fiscal year to  
27 support pupil transportation.

1           **(21) Legislative Policy Requirement:** The 2026 General Assembly provides the  
2 following requirement to local boards of education and the Kentucky Department of  
3 Education:

4           (a) Local school districts that receive state funding from the Support Education  
5 Excellence in Kentucky Program shall:

6           1. Prominently display, in not less than 16-point type, on the local board of  
7 education's internet landing page, the district's percentage of students scoring Proficient  
8 in Reading, the district's percentage of students scoring Distinguished in Reading, the  
9 district's percentage of students scoring Proficient in Mathematics, and the district's  
10 percentage of students scoring Distinguished in Mathematics on the most recent  
11 Kentucky Summative Assessment, as defined by KRS 158.6453;

12           2. Prominently display a web link to the detailed results of the district's  
13 performance on the most recent Kentucky Summative Assessment on the local board of  
14 education's internet landing page;

15           3. Display the same information specified in subparagraph 1. of this paragraph at  
16 the top of each page of the board's website in a banner format;

17           4. Prominently display, in not less than 16-point type, on each school's internet  
18 landing page, the school's percentage of students scoring Proficient in Reading, the  
19 school's percentage of students scoring Distinguished in Reading, the percentage of  
20 students scoring Proficient in Mathematics, and the percentage of students scoring  
21 Distinguished in Mathematics on the school's most recent Kentucky Summative  
22 Assessment;

23           5. Prominently display on each school's internet landing page, a link to the  
24 detailed results of the school's results on the most recent Kentucky Summative  
25 Assessment; and

26           6. Display the same information specified in subparagraph 4. of this paragraph in  
27 banner format on each page of the school's website;

1 (b) The Kentucky Department of Education shall post a rank order by overall  
2 academic performance of all schools on its website;

3 (c) The Kentucky Department of Education shall ensure compliance with this  
4 subsection by every district, and offer assistance, as needed;

5 (d) The 2026 General Assembly is aware of the intention of surrounding states to  
6 set increased minimum salaries for classroom teachers in those states by statute or  
7 regulation. The General Assembly also recognizes the fact that the local economy heavily  
8 affects the salary schedules of classified employees; and

9 (e) The 2026 General Assembly directs each local board of education to consider  
10 the actions of other states and the local economy and the related effect on recruitment and  
11 retention when establishing the salary schedules for classroom teachers and classified  
12 employees. Additional funds have been made available to local school districts through  
13 increases in SEEK resources. The 2026 General Assembly encourages local school  
14 districts to provide certified and classified staff a salary or compensation increase.

15 **(22) Star Charter Academy:** Included in the above General Fund appropriation is  
16 \$1,000,000 in each fiscal year as a one-time allocation to support a pilot program of Star  
17 Academy schools within existing public schools throughout the state.

18 **(23) SEEK Per Pupil Reporting:** Publicly available reports published or  
19 distributed by the Kentucky Department of Education related to the SEEK Program  
20 disbursements to districts shall include adjustments that capture the total state funding per  
21 student by aggregating all state appropriations made on behalf of school districts,  
22 including Teachers' Retirement System payments and insurance payments, and express  
23 the totals on a per pupil basis using the district's prior year statewide average daily  
24 attendance. These calculations shall be separate from and shall not be incorporated into  
25 the SEEK formula or used to determine SEEK allotments.

26 **(24) Academic Academies:** Notwithstanding KRS 157.310 to 157.440 and  
27 157.621, students enrolled in the Craft Academy for Excellence in Science and

1 Mathematics, the Gatton Academy for Excellence in Science and Mathematics in  
 2 Kentucky, and the Votruba Young Scholars Academy shall not be included in the average  
 3 daily attendance of the students' districts of residence for the purpose of calculating  
 4 SEEK program funding in each fiscal year of the 2026-2028 fiscal biennium.

5 **(25) Model Laboratory School SEEK Calculation Adjustment:**  
 6 Notwithstanding KRS 164.380(5), adjustments to SEEK Program funding for students  
 7 attending the Eastern Kentucky University Model Laboratory School shall be reduced by  
 8 \$900,000 in fiscal year 2026-2027 and \$1,800,000 in fiscal year 2027-2028. It is the  
 9 intent of the 2026 General Assembly to eliminate the adjustment in subsequent fiscal  
 10 years.

11 **(26) Transportation Calculation Flexibility:** Notwithstanding KRS 157.370 and  
 12 702 KAR 5:020, a school district may request that the Commissioner of Education use  
 13 the second preceding year's days transported in place of the prior year's days transported  
 14 for purposes of the calculation under KRS 157.370 and 702 KAR 5:020 if the district  
 15 calendar was negatively impacted by new construction or major renovations. Nothing in  
 16 this provision shall require a school district to use a number of days transported that  
 17 would reduce the funding calculated under KRS 157.370.

18 **2. OPERATIONS AND SUPPORT SERVICES**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 19 General Fund     | 62,072,200     | 60,564,500     |
| 20 Restricted Funds | 4,751,300      | 5,612,800      |
| 21 Federal Funds    | 565,770,700    | 565,989,000    |
| 22 TOTAL            | 632,594,200    | 632,166,300    |

23 **(1) Advanced Placement and International Baccalaureate Exams:**  
 24 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is  
 25 \$960,000 in fiscal year 2026-2027 and \$930,000 in fiscal year 2027-2028 to pay the cost  
 26 of Advanced Placement and International Baccalaureate examinations for those students  
 27

1 who meet the eligibility requirements for free or reduced-price meals.

2       **(2) Employee Reporting:** The Kentucky Department of Education shall provide  
3 a report by August 1 of each year to the Interim Joint Committee on Appropriations and  
4 Revenue. At a minimum, the report shall include:

5       (a) A count and list, by name, of all full-time, part-time, and interim employees  
6 employed under KRS Chapter 18A;

7       (b) A count and list, by name, of all contract employees;

8       (c) The position title, Kentucky Department of Education office served, and  
9 primary work location of every employee;

10       (d) The employees' level of compensation, on an annualized basis, including the  
11 percentage of all fund sources used to compensate the employee; and

12       (e) For contract employees, the start and end date of the relevant contract, as well  
13 as the name of any entity involved in administering the contract.

14       **(3) Certified and Classified Staff Compensation Increase Reporting:** The  
15 Kentucky Department of Education shall provide a report by September 1 of each year to  
16 the Interim Joint Committee on Appropriations and Revenue detailing certified and  
17 classified staff compensation increases for the current school year by each local school  
18 district. At a minimum, the report shall include:

19       (a) A brief description of the type of staff compensation increases adopted, such  
20 as percentage-based or flat rate, if applicable;

21       (b) The average percentage rate or dollar amount of the compensation increases,  
22 by classification, if applicable;

23       (c) The effective date of the compensation increases, if applicable;

24       (d) The manner in which the compensation increases were delineated, such as  
25 universally or by job classification, if applicable;

26       (e) Any monetary compensation in addition to that provided through the district's  
27 single salary schedule, such as one-time payments, if applicable;

1 (f) The date the local board of education adopted the compensation increases, if  
2 applicable; and

3 (g) Any changes to the local school district's certified and/or classified staff  
4 single salary schedule(s), if applicable.

5 **(4) Blind/Deaf Residential Travel Program:** Included in the above General  
6 Fund appropriation is \$472,600 in fiscal year 2026-2027 and \$457,800 in fiscal year  
7 2027-2028 for the Blind/Deaf Residential Travel Program.

8 **(5) Educators Employment Liability Insurance Program:** Included in the  
9 above General Fund appropriation is \$4,800,000 in fiscal year 2026-2027 and \$4,650,000  
10 in fiscal year 2027-2028 to support the educators employment liability insurance program  
11 pursuant to KRS 161.212.

12 **(6) School and Community Nutrition Programs:** Included in the above Federal  
13 Funds appropriation is an additional \$100,181,200 in each fiscal year to support increased  
14 spending on school and community nutrition programs.

15 **(7) Special Examination:** Included in the above appropriations is sufficient  
16 funding to implement and carry out the provisions of 2024 Ky. Acts ch. 118.

17 **(8) Local School District Insurance Coverage Report:** The Kentucky  
18 Department of Education shall submit a report detailing each local school district's  
19 insurance coverage to the Department of Insurance no later than October 1, 2026. The  
20 report shall at a minimum include, for each district, the insurer and level of insurance  
21 coverage, as required under 702 KAR 3:030.

22 **(9) School District Project and Indebtedness Report:** The Kentucky  
23 Department of Education, with assistance from the School Facilities Construction  
24 Commission, shall compile and submit a report to the Interim Joint Committee on  
25 Appropriations and Revenue by June 30, 2027. The report shall be submitted in a format  
26 set forth by the Legislative Research Commission and shall include, at a minimum, a list  
27 of every local school district's existing bonded projects, the date and amount of any

1 additional tax levy enacted by a school board for each project, any equalization  
 2 provisions provided for each project, the total amount of debt service payments made by  
 3 each district, and the amount of debt service remaining and anticipated retirement dates  
 4 of the debt service associated with each project.

5 **3. LEARNING AND RESULTS SERVICES**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 6                  |                |                |
| 7 General Fund     | 1,526,964,400  | 1,729,548,700  |
| 8 Restricted Funds | 36,143,000     | 43,692,000     |
| 9 Federal Funds    | 621,154,200    | 619,729,900    |
| 10 TOTAL           | 2,184,261,600  | 2,392,970,600  |

11 **(1) Kentucky Education Technology System:** Notwithstanding KRS 157.650 to  
 12 157.665, the School for the Deaf and the School for the Blind shall be fully eligible,  
 13 along with local school districts, to participate in the Kentucky Education Technology  
 14 System in a manner that takes into account the special needs of the students of these two  
 15 schools.

16 **(2) Family Resource and Youth Services Centers:** Funds appropriated to  
 17 establish and support Family Resource and Youth Services Centers shall be transferred in  
 18 each fiscal year to the Cabinet for Health and Family Services consistent with KRS  
 19 156.496. The Cabinet for Health and Family Services is authorized to use, for  
 20 administrative purposes, no more than two percent of the total funds transferred from the  
 21 Department of Education for the Family Resource and Youth Services Centers. If a  
 22 certified person is employed as a director or coordinator of a Family Resource and Youth  
 23 Services Center, that person shall retain his or her status as a certified employee of the  
 24 school district.

25 **(3) Health Insurance:** Included in the above General Fund appropriation is  
 26 \$1,076,821,500 in fiscal year 2026-2027 and \$1,277,823,800 in fiscal year 2027-2028 for  
 27 employer contributions for health insurance and the contribution to the health

1 reimbursement account for employees waiving coverage. Notwithstanding KRS 45.229,  
2 General Fund in the amount of \$98,310,700 in fiscal year 2025-2026 shall not lapse and  
3 shall carry forward into fiscal year 2026-2027.

4       **(4) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local  
5 school districts shall be provided additional flexibility in the utilization of funds for  
6 Extended School Services and Safe Schools. Local school districts shall continue to  
7 address the governing statutes and serve the intended student population but may utilize  
8 funds from these programs for general operating expenses in each year of the fiscal  
9 biennium. Local school districts that utilize these funds for general operating expenses  
10 shall report to the Kentucky Department of Education and the Interim Joint Committee  
11 on Education the amount of funding from each program utilized for general operating  
12 expenses.

13       **(5) Center for School Safety:** Included in the above General Fund appropriation  
14 is \$15,000,000 in each fiscal year for the Center for School Safety. Notwithstanding KRS  
15 158.446, the Center for School Safety shall allot these moneys for the purposes described  
16 in KRS 158.440, 158.441, 158.4415, 158.4416, 158.442, 158.445, and 158.446 at both  
17 public and private school buildings, campuses, grounds, recreational areas, or athletic  
18 fields, except that no more than \$2,000,000 in each fiscal year may be retained for  
19 operating and administrative purposes.

20       **(6) Allocations to School-Based Decision Making Councils:** Notwithstanding  
21 KRS 160.345(8), for each fiscal year, a local board of education may reduce the  
22 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6,  
23 7, and 8. The allocation under 702 KAR 3:246, sec. 6 shall not be less than \$100 per  
24 pupil in average daily attendance.

25       **(7) Kentucky School for the Blind and Kentucky School for the Deaf:**  
26 Included in the above General Fund appropriation is \$8,289,100 in each fiscal year for  
27 the Kentucky School for the Blind and \$11,291,800 in each fiscal year for the Kentucky

1 School for the Deaf.

2 **(8) Career and Technical Education:** Included in the above General Fund  
3 appropriation is \$127,115,900 in each fiscal year for career and technical education. Of  
4 this amount, \$70,063,400 in each fiscal year shall be distributed as supplemental funding  
5 to support qualifying locally operated career and technical education centers, state-  
6 operated area technology centers, and programs based on enrollment and incentive  
7 criteria, pursuant to KRS 157.069.

8 The General Assembly recognizes that supplemental funding for locally operated  
9 career and technical education centers and state-operated area technology centers is  
10 recurring, and it is the intent of the 2026 General Assembly to evaluate those funding  
11 needs before January 1, 2028.

12 **(9) Redistribution of Resources:** Notwithstanding KRS 156.095, 156.553,  
13 156.555, 157.390, 158.070, 158.770, 158.775, 158.805, 161.027, 161.028, 161.030,  
14 161.165, and 161.167, no General Fund is provided for the Professional Development  
15 Program, the Commonwealth School Improvement Fund, the Leadership and Mentor  
16 Fund, the Middle School Academic Center, the Teacher's Professional Growth Fund, the  
17 Teacher Academies Program, the Writing Program, the Kentucky Principal Internship  
18 Program, the Kentucky Teacher Internship Program, and the Kentucky Academy for  
19 Equity in Teaching in order to increase funding for school-based mental health services  
20 providers.

21 **(10) Learning and Results Services Programs:** Included in the above General  
22 Fund appropriation are the following allocations for the 2026-2028 fiscal biennium, but  
23 no portion of these funds shall be utilized for state-level administrative purposes:

- 24 (a) \$1,900,000 in each fiscal year for AdvanceKentucky;
- 25 (b) \$1,850,000 in each fiscal year for the Community Education Program;
- 26 (c) \$3,000,000 in each fiscal year for Dataseam;
- 27 (d) \$23,916,300 in each fiscal year for the Extended School Services Program;

- 1 (e) \$48,889,000 in each fiscal year for the Family Resource and Youth Services  
2 Centers Program;
- 3 (f) \$10,000,000 in each fiscal year for the Gifted and Talented Program;
- 4 (g) \$100,000 in each fiscal year for the Hearing and Speech Center;
- 5 (h) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;
- 6 (i) Notwithstanding KRS 154A.130(4), \$1,675,500 in each fiscal year for the  
7 Jobs for America's Graduates Program;
- 8 (j) \$500,000 in each fiscal year for the Kentucky Alliance of Boys & Girls Clubs;
- 9 (k) \$12,500,000 in each fiscal year for the Kentucky Educational Collaborative  
10 for State Agency Children;
- 11 (l) \$1,391,000 in each fiscal year for Local School District Life Insurance;
- 12 (m) \$1,000,000 in each fiscal year for Math Nation;
- 13 (n) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;
- 14 (o) \$84,481,100 in each fiscal year for the Preschool Program;
- 15 (p) \$12,261,100 in each fiscal year for the Read to Achieve Program.  
16 Notwithstanding KRS 154A.130(3)(b), included in the above appropriation is \$1,124,500  
17 from lottery proceeds;
- 18 (q) \$11,000,000 in each fiscal year for the Read to Succeed Program;
- 19 (r) \$2,000,000 in each fiscal year for Save the Children;
- 20 (s) \$1,200,000 in each fiscal year for the Statewide Reading Research Center;
- 21 (t) \$700,000 in each fiscal year for Teach for America. Teach for America shall  
22 submit a report on the outcomes of the program to the Interim Joint Committee on  
23 Education by August 1, 2027;
- 24 (u) \$500,000 in each fiscal year for the Visually Impaired Preschool Services  
25 Program; and
- 26 (v) \$1,500,000 in each fiscal year for We Lead CS.
- 27 It is the intent of the 2026 General Assembly to reevaluate each Learning and

1 Results Services Program, both individually and collectively, to optimize funding and  
2 support for Kentucky students.

3 **(11) School-Based Mental Health Services Providers:** Included in the above  
4 General Fund appropriation is \$7,412,500 in each fiscal year to fund school-based mental  
5 health services provider full-time equivalent positions on a reimbursement basis. The  
6 Kentucky Center for School Safety, in consultation with the Office of the State School  
7 Security Marshal, shall develop criteria to determine which districts shall receive funding  
8 to meet the requirements of KRS 158.4416(3)(a). The criteria shall include:

- 9 (a) A local district's use of Medicaid funding to supplement General Fund;
- 10 (b) An equitable and balanced statewide distribution; and
- 11 (c) Any other criteria to support a trauma-informed approach in schools.

12 **(12) School Resource Officers:** Included in the above appropriations is  
13 \$11,500,000 in General Fund and \$11,500,000 in Restricted Funds in each fiscal year to  
14 assist local school districts and nonpublic schools in funding salaries for school resource  
15 officers. The Kentucky Department of Education shall reimburse local school districts  
16 and nonpublic schools up to \$20,000 for each full-time certified school resource officer.  
17 Notwithstanding KRS 15.430 and 15.470, excess Restricted Funds from the Department  
18 of Criminal Justice Training shall be transferred to the Kentucky Department of  
19 Education for this purpose.

20 **(13) Federal Remedial Education Grants:** It is the intent of the 2026 General  
21 Assembly that the Kentucky Department of Education shall apply for all federal grants  
22 available for remedial education.

23 **(14) Principal Leadership Development Practicum:** Included in the above  
24 General Fund appropriation is a one-time allocation of \$1,000,000 in each fiscal year to  
25 support a new program, overseen by the Kentucky Department of Education, to develop  
26 and mentor new school principals.

27 **TOTAL - DEPARTMENT OF EDUCATION**

|   | <b>2026-27</b>   | <b>2027-28</b> |               |
|---|------------------|----------------|---------------|
| 1 |                  |                |               |
| 2 | General Fund     | 5,122,958,400  | 5,355,283,400 |
| 3 | Restricted Funds | 40,894,300     | 49,304,800    |
| 4 | Federal Funds    | 1,186,924,900  | 1,185,718,900 |
| 5 | TOTAL            | 6,350,777,600  | 6,590,307,100 |

#### D. EDUCATION AND LABOR CABINET

##### Budget Units

##### 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

|    | <b>2026-27</b>         | <b>2027-28</b> |            |
|----|------------------------|----------------|------------|
| 9  |                        |                |            |
| 10 | General Fund (Tobacco) | 1,063,800      | 983,200    |
| 11 | General Fund           | 13,593,600     | 13,262,100 |
| 12 | Restricted Funds       | 23,082,900     | 22,889,600 |
| 13 | Federal Funds          | 5,641,200      | 5,675,400  |
| 14 | TOTAL                  | 43,381,500     | 42,810,300 |

15       **(1) Early Childhood Development:** Included in the above General Fund  
 16 (Tobacco) appropriation is \$1,063,800 in fiscal year 2026-2027 and \$983,200 in fiscal  
 17 year 2027-2028 for the Early Childhood Advisory Council.

18       **(2) Heuser Hearing Institute:** Included in the above General Fund appropriation  
 19 is \$1,920,000 in fiscal year 2026-2027 and \$1,860,000 in fiscal year 2027-2028 for the  
 20 Heuser Hearing Institute to support programs developed to close the education and  
 21 achievement gaps for deaf and hard-of-hearing adults.

22       **(3) The Hope Center:** Included in the above General Fund appropriation is  
 23 \$96,000 in fiscal year 2026-2027 and \$93,000 in fiscal year 2027-2028 for the Hope  
 24 Center.

25       **(4) Lapse and Reallocation of Early Childhood Development Fund**  
 26 **Appropriations:** Notwithstanding KRS 194A.055, 200.151, 248.654, and any statute to  
 27 the contrary, \$6,500,000 in General Fund (Tobacco) settlement agreement funds

1 previously appropriated from the Early Childhood Development Fund to the General  
 2 Administration and Program Support budget unit within the Education and Labor Cabinet  
 3 for the benefit of the Early Childhood Advisory Council shall lapse to the Tobacco  
 4 Settlement Agreement Fund established in KRS 248.654.

5 **2. PROPRIETARY EDUCATION**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 6                  |                |                |
| 7 Restricted Funds | 542,300        | 547,300        |

8 **3. DEAF AND HARD OF HEARING**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 9                   |                |                |
| 10 General Fund     | 1,075,400      | 1,067,600      |
| 11 Restricted Funds | 1,360,200      | 1,326,700      |
| 12 TOTAL            | 2,435,600      | 2,394,300      |

13 **4. KENTUCKY EDUCATIONAL TELEVISION**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 14                  |                |                |
| 15 General Fund     | 17,425,000     | 17,771,600     |
| 16 Restricted Funds | 2,038,900      | 2,038,900      |
| 17 TOTAL            | 19,463,900     | 19,810,500     |

18 **5. ENVIRONMENTAL EDUCATION COUNCIL**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 19                  |                |                |
| 20 Restricted Funds | 524,000        | 521,700        |
| 21 Federal Funds    | 429,800        | 429,800        |
| 22 TOTAL            | 953,800        | 951,500        |

23 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-  
 24 505(2)(b), the Council may use interest received to support the operations of the Council.

25 **6. LIBRARIES AND ARCHIVES**

26 **a. General Operations**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 27 |                |                |

|   |                  |            |            |
|---|------------------|------------|------------|
| 1 | General Fund     | 5,959,200  | 6,389,100  |
| 2 | Restricted Funds | 2,922,300  | 2,358,800  |
| 3 | Federal Funds    | 3,038,300  | 3,071,000  |
| 4 | TOTAL            | 11,919,800 | 11,818,900 |

5 **b. Direct Local Aid**

|   |                  |                |                |
|---|------------------|----------------|----------------|
| 6 |                  | <b>2026-27</b> | <b>2027-28</b> |
| 7 | General Fund     | 5,574,700      | 5,574,700      |
| 8 | Restricted Funds | 1,046,900      | 1,046,900      |
| 9 | TOTAL            | 6,621,600      | 6,621,600      |

10 **(1) Per Capita Grants:** Notwithstanding KRS 171.201, no General Fund is  
11 provided for nonconstruction state aid.

12 **(2) Public Library Facilities Construction:** Included in the above General Fund  
13 appropriation is \$3,074,700 in each fiscal year for the Public Library Facilities  
14 Construction Fund. Notwithstanding KRS 45.229 and 171.027 to 171.223, any expired  
15 debt service payments shall lapse to the Budget Reserve Trust Fund Account (KRS  
16 48.705).

17 **(3) Dolly Parton's Imagination Library:** Included in the above General Fund  
18 appropriation is \$2,500,000 in each fiscal year for the Imagination Library of Kentucky  
19 Program. The General Assembly hereby directs the Department for Libraries and  
20 Archives and the Cabinet for Health and Family Services to collaborate on researching  
21 ways to increase enrollment in Dolly Parton's Imagination Library Program for children  
22 from low-income households and children living in foster care. The Department for  
23 Libraries and Archives and the Cabinet for Health and Family Services shall submit a  
24 joint report detailing their findings, identified strategies, and cost of implementation to  
25 the Governor and the Legislative Research Commission by November 1, 2026.

26 **TOTAL - LIBRARIES AND ARCHIVES**

|    |  |                |                |
|----|--|----------------|----------------|
| 27 |  | <b>2026-27</b> | <b>2027-28</b> |
|----|--|----------------|----------------|

|   |                  |            |            |
|---|------------------|------------|------------|
| 1 | General Fund     | 11,533,900 | 11,963,800 |
| 2 | Restricted Funds | 3,969,200  | 3,405,700  |
| 3 | Federal Funds    | 3,038,300  | 3,071,000  |
| 4 | TOTAL            | 18,541,400 | 18,440,500 |

5 **7. WORKFORCE DEVELOPMENT**

|    |                  |                |                |
|----|------------------|----------------|----------------|
| 6  |                  | <b>2026-27</b> | <b>2027-28</b> |
| 7  | General Fund     | 40,226,200     | 39,771,200     |
| 8  | Restricted Funds | 12,965,600     | 12,911,900     |
| 9  | Federal Funds    | 480,160,800    | 481,629,200    |
| 10 | TOTAL            | 533,352,600    | 534,312,300    |

11 **(1) Cafeteria Service Contracts:** No state agency shall enter into any contract  
12 with a nongovernmental entity for the operation of food services provided in the  
13 cafeterias located in the Kentucky Transportation Cabinet office building and/or the  
14 Cabinet for Human Resources office building in Frankfort unless the Office of  
15 Vocational Rehabilitation has declined in writing to provide such services.

16 **(2) Adult Education:** Included in the above General Fund appropriation are  
17 sufficient funds in each fiscal year to support the Office of Adult Education.  
18 Notwithstanding KRS 45.229, the General Fund appropriation for the Office of Adult  
19 Education in each fiscal year shall not lapse and shall carry forward.

20 **(3) Unemployment Insurance System Replacement:** Notwithstanding KRS  
21 341.243(8), the Service Capacity Upgrade Fund may collect up to \$68,000,000 for the  
22 purpose of funding the Replace Unemployment Insurance System project authorized in  
23 2024 Ky. Acts ch. 175, Part II, D., 4., 005. The Office of Unemployment Insurance shall  
24 prepare a report detailing the replacement of the unemployment insurance system. The  
25 report shall include a description of how the allocated Restricted Funds are being utilized  
26 and a timeline of expected completion and implementation of a new system. This report  
27 shall be submitted to the Interim Joint Committee on Appropriations and Revenue

1 quarterly, beginning May 1, 2026.

2       **(4) Vocational Rehabilitation:** Included in the above General Fund  
 3 appropriation is \$3,500,000 in fiscal year 2026-2027 and \$3,600,000 in fiscal year 2027-  
 4 2028 for the Office of Vocational Rehabilitation to support an increase in the match and  
 5 maintenance of effort requirement for the Vocational Rehabilitation Grants to States  
 6 (Basic Support) federal award.

7 **8. WORKPLACE STANDARDS**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 8  |                  |                |
| 9  | General Fund     | 1,694,800      |
| 10 | Restricted Funds | 8,448,300      |
| 11 | Federal Funds    | 4,200,000      |
| 12 | TOTAL            | 14,343,100     |

13       **(1) Youth Employment Programs:** Included in the above appropriations is  
 14 sufficient funding to implement and carry out the provisions of 2024 Ky. Acts ch. 119.

15       **(2) Court-Awarded Expenses:** Included in the above appropriations is sufficient  
 16 funding to implement and carry out the provisions of 2025 Ky. Acts ch. 105.

17 **9. WORKERS' CLAIMS**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 18 |                  |                |
| 19 | Restricted Funds | 60,812,900     |

20 **10. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 21 |                  |                |
| 22 | Restricted Funds | 780,800        |

23 **11. WORKERS' COMPENSATION FUNDING COMMISSION**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 24 |                  |                |
| 25 | Restricted Funds | 88,165,200     |

26 **12. WORKERS' COMPENSATION NOMINATING COMMITTEE**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 27 |                |                |

|    |  |                |                |
|----|--|----------------|----------------|
| 1  | Restricted Funds                           | 1,100          | 1,100          |
| 2  | <b>13. DISABILITY DETERMINATIONS</b>       |                |                |
| 3  |  | <b>2026-27</b> | <b>2027-28</b> |
| 4  | Restricted Funds                           | 823,600        | 814,300        |
| 5  | Federal Funds                              | 66,308,700     | 67,256,300     |
| 6  | TOTAL                                      | 67,132,300     | 68,070,600     |
| 7  | <b>TOTAL - EDUCATION AND LABOR CABINET</b> |                |                |
| 8  |  | <b>2026-27</b> | <b>2027-28</b> |
| 9  | General Fund (Tobacco)                     | 1,063,800      | 983,200        |
| 10 | General Fund                               | 85,548,900     | 85,512,300     |
| 11 | Restricted Funds                           | 203,515,000    | 199,439,900    |
| 12 | Federal Funds                              | 559,778,800    | 562,353,200    |
| 13 | TOTAL                                      | 849,906,500    | 848,288,600    |
| 14 | <b>E. ENERGY AND ENVIRONMENT CABINET</b>   |                |                |
| 15 | <b>Budget Units</b>                        |                |                |
| 16 | <b>1. SECRETARY</b>                        |                |                |
| 17 |  | <b>2026-27</b> | <b>2027-28</b> |
| 18 | General Fund                               | 4,188,400      | 4,149,400      |
| 19 | Restricted Funds                           | 4,882,300      | 4,821,900      |
| 20 | Federal Funds                              | 1,330,900      | 1,361,100      |
| 21 | TOTAL                                      | 10,401,600     | 10,332,400     |
| 22 | <b>2. ADMINISTRATIVE SERVICES</b>          |                |                |
| 23 |  | <b>2026-27</b> | <b>2027-28</b> |
| 24 | General Fund                               | 6,145,600      | 6,112,100      |
| 25 | Restricted Funds                           | 6,270,600      | 6,286,500      |
| 26 | Federal Funds                              | 3,695,000      | 3,751,600      |
| 27 | TOTAL                                      | 16,111,200     | 16,150,200     |

1 **3. ENVIRONMENTAL PROTECTION**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 2                  |                |                |
| 3 General Fund     | 28,315,000     | 28,464,200     |
| 4 Restricted Funds | 84,816,000     | 82,962,100     |
| 5 Federal Funds    | 39,597,300     | 40,153,800     |
| 6 TOTAL            | 152,728,300    | 151,580,100    |

7 **(1) Public and Private Dam Rehabilitation:** The Department for Environmental  
 8 Protection shall submit a report to the Legislative Research Commission, Office of  
 9 Budget Review, by September 1, 2027, recommending the priority ranking and funding  
 10 mechanisms for rehabilitating public and private high hazard dams within the  
 11 Commonwealth. The Department may work collaboratively with the Soil and Water  
 12 Conservation Commission (KRS 146.110).

13 **(2) Pollutants of Kentucky Waterways:** Included in the above appropriations is  
 14 sufficient funding to implement and carry out the provisions of 2024 Ky. Acts ch. 105.

15 **(3) Long-term Post-mining Water Treatment Permits:** Included in the above  
 16 appropriations is sufficient funding to implement and carry out the provisions of 2025  
 17 Ky. Acts ch. 119.

18 **4. NATURAL RESOURCES**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 19                        |                |                |
| 20 General Fund (Tobacco) | 2,659,600      | 2,457,900      |
| 21 General Fund           | 40,384,500     | 40,416,000     |
| 22 Restricted Funds       | 24,671,200     | 23,800,500     |
| 23 Federal Funds          | 176,361,500    | 176,912,900    |
| 24 TOTAL                  | 244,076,800    | 243,587,300    |

25 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above  
 26 General Fund appropriation in each fiscal year shall be set aside for emergency forest fire  
 27 suppression. Notwithstanding KRS 45.229, any portion of the \$2,500,000 not expended

1 for emergency forest fire suppression shall lapse to the Budget Reserve Trust Fund  
 2 Account (KRS 48.705) at the end of each fiscal year. There is appropriated from the  
 3 General Fund the necessary funds, subject to the conditions and procedures provided in  
 4 this Act, which are required as a result of emergency fire suppression activities in excess  
 5 of \$2,500,000 in each fiscal year. Fire suppression costs in excess of \$2,500,000 annually  
 6 shall be deemed necessary government expenses and shall be paid, up to \$4,000,000 in  
 7 each fiscal year, from the General Fund Surplus Account (KRS 48.700) or the Budget  
 8 Reserve Trust Fund Account (KRS 48.705).

9       **(2) Environmental Stewardship Program:** Included in the above General Fund  
 10 (Tobacco) appropriation is \$1,773,100 in fiscal year 2026-2027 and \$1,638,600 in fiscal  
 11 year 2027-2028 for the Environmental Stewardship Program.

12       **(3) Conservation District Local Aid:** Included in the above General Fund  
 13 (Tobacco) appropriation is \$886,500 in fiscal year 2026-2027 and \$819,300 in fiscal year  
 14 2027-2028 for the Division of Conservation to provide direct aid to local conservation  
 15 districts.

16 **5. ENERGY POLICY**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 17 |                  |                |
| 18 | General Fund     | 1,617,400      |
| 19 | Restricted Funds | 613,100        |
| 20 | Federal Funds    | 62,541,200     |
| 21 | TOTAL            | 64,771,700     |

22 **6. KENTUCKY NATURE PRESERVES**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 23 |                  |                |
| 24 | General Fund     | 1,650,800      |
| 25 | Restricted Funds | 2,640,900      |
| 26 | Federal Funds    | 275,100        |
| 27 | TOTAL            | 4,566,800      |

1 **7. PUBLIC SERVICE COMMISSION**

|                    | <b>2026-27</b>    | <b>2027-28</b>    |
|--------------------|-------------------|-------------------|
| 3 General Fund     | 14,622,900        | 14,481,000        |
| 4 Restricted Funds | 2,967,500         | 2,914,400         |
| 5 Federal Funds    | 1,108,300         | 1,119,900         |
| 6 <b>TOTAL</b>     | <b>18,698,700</b> | <b>18,515,300</b> |

7 **(1) Siting and Construction of Nuclear Energy Facilities:** Included in the  
 8 above appropriations is sufficient funding to implement and carry out the provisions of  
 9 2024 Ky. Acts ch. 29.

10 **(2) Energy Planning and Inventory Commission:** Included in the above  
 11 appropriations is sufficient funding to implement and carry out the provisions of 2024  
 12 Ky. Acts ch. 172.

13 **(3) Additional Personnel:** Included in the above General Fund appropriation is  
 14 \$797,500 in fiscal year 2026-2027 and \$822,200 in fiscal year 2027-2028 to support  
 15 additional personnel and operating expenses.

16 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

|                           | <b>2026-27</b>     | <b>2027-28</b>     |
|---------------------------|--------------------|--------------------|
| 18 General Fund (Tobacco) | 2,659,600          | 2,457,900          |
| 19 General Fund           | 96,924,600         | 96,829,300         |
| 20 Restricted Funds       | 126,861,600        | 124,015,400        |
| 21 Federal Funds          | 284,909,300        | 286,133,400        |
| 22 <b>TOTAL</b>           | <b>511,355,100</b> | <b>509,436,000</b> |

23 **F. FINANCE AND ADMINISTRATION CABINET**

24 **Budget Units**

25 **1. GENERAL ADMINISTRATION**

|                 | <b>2026-27</b> | <b>2027-28</b> |
|-----------------|----------------|----------------|
| 27 General Fund | 9,803,700      | 13,468,900     |

|   |                  |            |            |
|---|------------------|------------|------------|
| 1 | Restricted Funds | 45,074,400 | 41,161,500 |
| 2 | TOTAL            | 54,878,100 | 54,630,400 |

3       **(1) Kentucky Affordable Prepaid Tuition Trust Fund:** Included in the above  
 4 General Fund appropriation is \$5,100,000 in fiscal year 2026-2027 and \$5,600,000 in  
 5 fiscal year 2027-2028 to support projected tuition payments and refunds through fiscal  
 6 year 2025-2026.

7       **2. CONTROLLER**

|    |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 8  |                  |                |                |
| 9  | General Fund     | 4,216,900      | 5,378,100      |
| 10 | Restricted Funds | 19,672,600     | 18,109,700     |
| 11 | TOTAL            | 23,889,500     | 23,487,800     |

12       **(1) Social Security Contingent Liability Fund:** Any expenditures that may be  
 13 required by KRS 61.470 are hereby deemed necessary government expenses and shall be  
 14 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any  
 15 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to  
 16 the conditions and procedures provided in this Act.

17       **(2) Controller Operations:** Notwithstanding KRS 61.470, included in the above  
 18 Restricted Funds appropriations is \$560,000 in fiscal year 2026-2027 and \$140,000 in  
 19 fiscal year 2027-2028 to support the operations of the Office of the Controller.

20       **3. DEBT SERVICE**

|    |                        | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------------|----------------|----------------|
| 21 |                        |                |                |
| 22 | General Fund (Tobacco) | 14,100,200     | 13,880,800     |
| 23 | General Fund           | 596,104,400    | 816,242,400    |
| 24 | TOTAL                  | 610,204,600    | 830,123,200    |

25       **(1) Kentucky State Police Two-Way Radio Debt Service:** Notwithstanding  
 26 KRS 150.021(2), the Department of Fish and Wildlife Resources shall transfer \$599,200  
 27 in each fiscal year to the Finance and Administration Cabinet to partially support debt

1 service on the Kentucky State Police Two-Way Radio System project.

2 (2) **Debt Service:** Included in the above General Fund appropriation is  
3 \$42,383,000 in fiscal year 2026-2027 and \$103,824,000 in fiscal year 2027-2028 for new  
4 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this  
5 Act.

6 (3) **Carry Forward of General Fund Appropriation Balance:** Notwithstanding  
7 KRS 45.229 and 48.720, General Fund in the amount of \$18,500,000 in fiscal year 2025-  
8 2026 shall not lapse and shall carry forward into fiscal year 2026-2027.

9 (4) **Use of Restricted Funds for Debt Service:** Notwithstanding KRS  
10 218B.080(3), \$12,000,000 in each fiscal year; notwithstanding KRS 286.1-485(3),  
11 \$9,000,000 in each fiscal year; notwithstanding KRS 42.4582, \$6,500,000 in each fiscal  
12 year; notwithstanding KRS 243.025(3), \$6,000,000 in each fiscal year; and  
13 notwithstanding KRS 14.140, \$5,000,000 in each fiscal year, are hereby transferred to the  
14 Debt Service Fund to be used to pay debt service on General Fund supported bonds  
15 previously issued by the Commonwealth.

16 **4. FACILITIES AND SUPPORT SERVICES**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 17 General Fund     | 9,100,200      | 9,000,500      |
| 18 Restricted Funds | 57,654,700     | 57,117,600     |
| 19 TOTAL            | 66,754,900     | 66,118,100     |

20  
21 (1) **Capitol Annex Renovation:** Notwithstanding KRS 42.425 and any statute to  
22 the contrary, the administration and management of the Capitol Annex Renovation  
23 project authorized in 2024 Ky. Acts ch. 175, Part II, F., 2., 009. shall be approved by the  
24 Director of the Legislative Research Commission or his designee.

25 **5. COUNTY COSTS**

|                 | <b>2026-27</b> | <b>2027-28</b> |
|-----------------|----------------|----------------|
| 26 General Fund | 29,243,500     | 29,243,500     |

|   |                  |            |            |
|---|------------------|------------|------------|
| 1 | Restricted Funds | 1,702,500  | 1,702,500  |
| 2 | TOTAL            | 30,946,000 | 30,946,000 |

3       **(1) County Costs:** Funds required to pay county costs are appropriated and  
4 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)  
5 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance  
6 and Administration Cabinet, subject to the conditions and procedures provided in this  
7 Act.

8       **(2) Reimbursement to Sheriffs’ Offices for Court Security Services:**  
9 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a  
10 Circuit or District Court shall be compensated at the rate of \$15 per hour of service. To  
11 be eligible for this enhanced rate, deputies providing services must be paid at least \$10  
12 per hour.

13       **6. COMMONWEALTH OFFICE OF TECHNOLOGY**

| 14 |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 15 | Restricted Funds | 136,597,800    | 134,398,500    |
| 16 | Federal Funds    | 1,716,600      | 1,716,600      |
| 17 | TOTAL            | 138,314,400    | 136,115,100    |

18       **(1) Computer Services Fund Receipts:** The Secretary of the Finance and  
19 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial,  
20 and Legislative Branches of government itemized by appropriation units, cost allocation  
21 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the  
22 Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

23       **(2) Legacy Modernization:** The Commonwealth Office of Technology shall  
24 prepare a report for the Legacy Modernization capital project authorized in 2024 Ky.  
25 Acts ch. 175, Part II, F., 3., 001. The report shall include a list of legacy IT systems that  
26 have been completed, the date in which they were completed, the state agency the IT  
27 system was for, and a status report for the completion percentage of all other ongoing

1 modernization projects. This report shall be submitted to the Interim Joint Committee on  
2 Appropriations and Revenue by October 31 of each fiscal year.

3 **(3) Security Enhancements:** Included in the above Restricted Funds  
4 appropriation is \$625,800 in fiscal year 2026-2027 and \$1,719,100 in fiscal year 2027-  
5 2028 to support security enhancements in key areas such as email integrity, data  
6 classification, directory resilience, and incident response and training.

7 **(4) Centralized Registry of Artificial Intelligence Systems:** Included in the  
8 above appropriations is sufficient funding to implement and carry out the provisions of  
9 2025 Ky. Acts ch. 66.

10 **7. REVENUE**

|    | <b>2026-27</b>                 | <b>2027-28</b> |
|----|--------------------------------|----------------|
| 11 |                                |                |
| 12 | General Fund (Tobacco) 250,000 | 250,000        |
| 13 | General Fund 123,420,800       | 125,474,400    |
| 14 | Restricted Funds 12,448,900    | 12,448,900     |
| 15 | Federal Funds 50,000           | 50,000         |
| 16 | TOTAL 136,169,700              | 138,223,300    |

17 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),  
18 136.652, and 365.390(2), funds may be expended in support of the operations of the  
19 Department of Revenue.

20 **(2) State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of  
21 \$250,000 of the Tobacco Settlement payments received in each fiscal year is appropriated  
22 to the Finance and Administration Cabinet, Department of Revenue, for the state's  
23 diligent enforcement of noncompliant nonparticipating manufacturers.

24 **8. PROPERTY VALUATION ADMINISTRATORS**

|    | <b>2026-27</b>             | <b>2027-28</b> |
|----|----------------------------|----------------|
| 25 |                            |                |
| 26 | General Fund 64,978,600    | 64,663,500     |
| 27 | Restricted Funds 4,786,400 | 4,786,000      |

|   |       |            |            |
|---|-------|------------|------------|
| 1 | TOTAL | 69,765,000 | 69,449,500 |
|---|-------|------------|------------|

2       **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,  
 3 the property valuation administrators are authorized to take necessary actions to manage  
 4 expenditures within the appropriated amounts contained in this Act.

5       **(2) Salary Increment:** Notwithstanding KRS 132.590(3)(b), the increment  
 6 provided on the base salary or wages of each eligible property valuation administrator  
 7 shall be the same as that provided for eligible state employees in Part IV of this Act. The  
 8 placement and advancement on the proper step of the salary schedule for property  
 9 valuation administrators as set forth in 132.590(2) shall continue to apply. The increment  
 10 changes should be applied to the salary schedule for property valuation administrators for  
 11 the duration of this biennial budget.

12       ~~\*\*[(3) Use of Statewide Aerial Mapping System: Notwithstanding any statute~~  
 13 ~~to the contrary, each Property Valuation Administrator shall utilize the Commonwealth's~~  
 14 ~~statewide aerial imagery and mapping program, KyFromAbove, as the source for aerial~~  
 15 ~~mapping and imagery services used in the administration of property tax assessment~~  
 16 ~~functions. All Property Valuation Administrators shall transition to use of the statewide~~  
 17 ~~system on or before June 30, 2028. The Commonwealth Office of Technology shall~~  
 18 ~~ensure coordination, technical assistance, and implementation support to facilitate~~  
 19 ~~compliance with this requirement.]\*\*~~

20       **TOTAL - FINANCE AND ADMINISTRATION CABINET**

|    |                        | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------------|----------------|----------------|
| 21 |                        |                |                |
| 22 | General Fund (Tobacco) | 14,350,200     | 14,130,800     |
| 23 | General Fund           | 836,868,100    | 1,063,471,300  |
| 24 | Restricted Funds       | 277,937,300    | 269,724,700    |
| 25 | Federal Funds          | 1,766,600      | 1,766,600      |
| 26 | TOTAL                  | 1,130,922,200  | 1,349,093,400  |

27       **G. HEALTH AND FAMILY SERVICES CABINET**

1 **Budget Units**

2 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 4 General Fund     | 8,116,000      | 7,857,600      |
| 5 Restricted Funds | 80,657,000     | 79,204,200     |
| 6 Federal Funds    | 68,600,000     | 69,010,700     |
| 7 TOTAL            | 157,373,000    | 156,072,500    |

8 **(1) Human Service Transportation Delivery:** Notwithstanding KRS  
 9 281.010(28), the Kentucky Works Program shall not participate in the Human Service  
 10 Transportation Delivery Program or the Coordinated Transportation Advisory  
 11 Committee.

12 **(2) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any  
 13 provisions of this Act to the contrary, direct service units of the Office of Inspector  
 14 General, Department for Income Support, Office for Children with Special Health Care  
 15 Needs, Department for Community Based Services, Department for Behavioral Health,  
 16 Developmental and Intellectual Disabilities, Department for Family Resource Centers  
 17 and Volunteer Services, Department for Aging and Independent Living, and the  
 18 Department for Public Health shall be authorized to establish and fill such positions that  
 19 are 100 percent federally funded for salary and fringe benefits.

20 **(3) Special Olympics:** Included in the above General Fund appropriation is  
 21 \$144,000 in fiscal year 2026-2027 and \$139,500 in fiscal year 2027-2028 to support the  
 22 operations of Special Olympics.

23 **(4) Office of Medical Cannabis:** Included in the above Restricted Funds  
 24 appropriation is \$7,140,800 in each fiscal year to support the operations of the Office of  
 25 Medical Cannabis. The Office may increase fees as necessary to ensure continued  
 26 operation and functions.

27 **(5) Parkinson’s Disease Registry:** Included in the above appropriations is

1 sufficient funding to implement and carry out the provisions of 2025 Ky. Acts ch. 85.

2 **2. MEDICAID SERVICES**

3 **a. Medicaid Administration**

|                    | <b>2026-27</b> | <b>2027-28</b> |
|--------------------|----------------|----------------|
| 4 General Fund     | 82,619,300     | 74,094,600     |
| 5 Restricted Funds | 34,129,700     | 32,706,900     |
| 6 Federal Funds    | 241,290,600    | 224,326,100    |
| 7 TOTAL            | 358,039,600    | 331,127,600    |

8 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any  
9 portion of the above General Fund appropriation in either fiscal year is deemed to be in  
10 excess of the necessary expenses for administration of the Department for Medicaid  
11 Services, the amount may be used for Medicaid Benefits in accordance with statutes  
12 governing the functions and activities of the Department for Medicaid Services. In no  
13 instance shall these excess funds be used without prior written approval of the State  
14 Budget Director to:

- 15 (a) Establish a new program;
- 16 (b) Expand the services of an existing program; or
- 17 (c) Increase rates or payment levels in an existing program.

18 Any transfer authorized under this subsection shall be approved by the Secretary of  
19 the Finance and Administration Cabinet upon recommendation of the State Budget  
20 Director.

21 **(2) H.R. 1 - Community Engagement Program Implementation:** Included in  
22 the above appropriations is \$8,137,900 in General Fund, \$700,000 in Restricted Funds,  
23 and \$26,663,700 in Federal Funds in fiscal year 2026-2027 and \$1,532,900 in General  
24 Fund and \$9,498,700 in Federal Funds in fiscal year 2027-2028 to support  
25 implementation of a community engagement program and other needs as required by  
26 House Resolution 1, Pub. L. No. 119-21. The Cabinet for Health and Family Services  
27

1 shall expend any federal grant funding received to assist with implementation activities  
2 prior to expending the funds appropriated above.

3 **b. Medicaid Benefits**

|                    | 2025-26     | 2026-27        | 2027-28        |
|--------------------|-------------|----------------|----------------|
| 4 General Fund     | -0-         | 3,009,535,200  | 3,014,808,900  |
| 5 Restricted Funds | 167,183,800 | 2,322,812,600  | 2,251,485,200  |
| 6 Federal Funds    | 405,900,000 | 18,277,466,700 | 18,253,375,400 |
| 7 TOTAL            | 573,083,800 | 23,609,814,500 | 23,519,669,500 |

8 **(1) Intergovernmental Transfers (IGTs):** Any funds received through an  
9 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid  
10 Services and other governmental entities, in accordance with a federally approved State  
11 Plan amendment, shall be used to provide for the health and welfare of the citizens of the  
12 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are  
13 contingent upon agreement by the parties, including but not limited to the Cabinet for  
14 Health and Family Services, Department for Medicaid Services, and the appropriate  
15 government entity. The Secretary of the Cabinet for Health and Family Services shall  
16 make the appropriate interim appropriations increase requests pursuant to KRS 48.630.  
17

18 **(2) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are  
19 projected to exceed available funds, the Secretary of the Cabinet for Health and Family  
20 Services may recommend and implement that reimbursement rates, optional services,  
21 eligibles, or programs be reduced or maintained at levels existing at the time of the  
22 projected deficit in order to avoid a budget deficit. The projected deficit shall be  
23 confirmed and approved by the Office of State Budget Director. No rate, service, eligible,  
24 or program reductions shall be implemented by the Cabinet for Health and Family  
25 Services without prior written notice of such action to the Interim Joint Committee on  
26 Appropriations and Revenue and the State Budget Director. Such actions taken by the  
27 Cabinet for Health and Family Services shall be reported, upon request, at the next

1 meeting of the Interim Joint Committee on Appropriations and Revenue.

2       **(3) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report  
3 the uncompensated care for which, under federal law, the hospital is eligible to receive  
4 disproportionate share payments. Disproportionate share payments shall equal the  
5 maximum amounts established under federal law. The Department for Medicaid Services  
6 shall compile for each fiscal year a report on the total amount of disproportionate share  
7 payments made to hospitals. The report shall identify the hospital receiving the DSH  
8 payment, the amount of the payment, and the fund source of the payment. The report  
9 shall be submitted to the Interim Joint Committee on Appropriations and Revenue and  
10 the Medicaid Oversight and Advisory Board by November 15 of each fiscal year.

11       **(4) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for  
12 services if the services have been reported to the Cabinet and the hospital has received  
13 disproportionate share payments for the specific services.

14       **(5) Provider Tax Information:** Any provider who posts a sign or includes  
15 information on customer receipts or any material distributed for public consumption  
16 indicating that it has paid provider tax shall also post, in the same size typeset as the  
17 provider tax information, the amount of payment received from the Department for  
18 Medicaid Services during the same period the provider tax was paid. Providers who fail  
19 to meet this requirement shall be excluded from the Disproportionate Share Hospital and  
20 Medicaid Programs. The Cabinet for Health and Family Services shall include this  
21 provision in facilities' annual licensure inspections.

22       **(6) Critical Access Hospitals:** Beginning on the effective date of this Act  
23 through June 30, 2028, no acute care hospital shall convert to a critical access hospital  
24 unless the hospital has either received funding for a feasibility study from the Kentucky  
25 Office of Rural Health or filed a written request by January 1, 2026, with the Kentucky  
26 Office of Rural Health requesting funding for conducting a feasibility study.

27       **(7) Appeals:** An appeal from denial of a service or services provided by a

1 Medicaid managed care organization for medical necessity, or denial, limitation, or  
2 termination of a health care service in a case involving a medical or surgical specialty or  
3 subspecialty, shall, upon request of the recipient, authorized person, or provider, include  
4 a review by a board-eligible or board-certified physician in the appropriate specialty or  
5 subspecialty area; except in the case of a health care service rendered by a chiropractor or  
6 optometrist, for which the denial shall be made respectively by a chiropractor or  
7 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The  
8 physician reviewer shall not have participated in the initial review and denial of service  
9 and shall not be the provider of the service or services under consideration in the appeal.

10 **(8) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647,  
11 the Department for Medicaid Services shall submit a report to the Interim Joint  
12 Committee on Appropriations and Revenue and the Medicaid Oversight and Advisory  
13 Board by October 31 of each fiscal year on the dispensing of prescription medications to  
14 persons eligible under KRS 205.560. The report shall include:

15 (a) The total Medicaid dollars paid to the state pharmacy benefit manager by a  
16 managed care organization;

17 (b) The total amount of Medicaid dollars paid to the state pharmacy benefit  
18 manager by a managed care organization which were not subsequently paid to a  
19 pharmacy licensed in Kentucky;

20 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any  
21 other fee paid by the state pharmacy benefit manager to licensed pharmacies with which  
22 the state pharmacy benefit manager shares common ownership, management, or control;  
23 or which are owned, managed, or controlled by any of the state pharmacy benefit  
24 manager's management companies, parent companies, subsidiary companies, jointly held  
25 companies, or companies otherwise affiliated by a common owner, manager, or holding  
26 company; or which share any common members on the board of directors; or which share  
27 managers in common;

1 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any  
2 other fee paid by the state pharmacy benefit manager to pharmacies licensed in Kentucky  
3 which operate 10 locations, 10 or fewer locations, or 10 or more locations; and

4 (e) All common ownership, management, common members of a board of  
5 directors, shared managers, or control of the state pharmacy benefit manager, or any of  
6 the state pharmacy benefit manager's management companies, parent companies,  
7 subsidiary companies, jointly held companies, or companies otherwise affiliated by a  
8 common owner, manager, or holding company with any managed care organization  
9 contracted to administer Kentucky Medicaid benefits, any entity which contracts on  
10 behalf of a pharmacy, or any pharmacy services administration organization, or any  
11 common ownership management, common members of a board of directors, shared  
12 managers, or control of a pharmacy services administration organization that is  
13 contracted with the state pharmacy benefit manager, with any drug wholesaler or  
14 distributor or any of the pharmacy services administration organizations, management  
15 companies, parent companies, subsidiary companies, jointly held companies, or  
16 companies otherwise affiliated by a common owner, common members of a board of  
17 directors, manager, or holding company.

18 **(9) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, funds are  
19 transferred from this source to Medicaid Benefits in each fiscal year.

20 **(10) Michelle P. Waiver Slots:** Included in the above appropriations is \$1,064,700  
21 in General Fund and \$2,484,300 in Federal Funds in fiscal year 2026-2027 to support 65  
22 additional slots and \$1,801,800 in General Fund and \$4,204,200 in Federal Funds in  
23 fiscal year 2027-2028 to support 45 additional slots for a total of 110 slots over the 2026-  
24 2028 fiscal biennium.

25 **(11) Supports for Community Living Waiver Slots:** Included in the above  
26 appropriations is \$3,091,500 in General Fund and \$7,213,500 in Federal Funds in fiscal  
27 year 2026-2027 to support 90 additional slots and \$4,637,300 in General Fund and

1 \$10,820,300 in Federal Funds in fiscal year 2027-2028 to support 45 additional slots for a  
2 total of 135 slots over the 2026-2028 fiscal biennium.

3 **(12) Home and Community Based Waiver Slots:** Included in the above  
4 appropriations is \$1,404,200 in General Fund and \$3,276,400 in Federal Funds in fiscal  
5 year 2026-2027 to support 115 additional slots and \$1,953,600 in General Fund and  
6 \$4,558,400 in Federal Funds in fiscal year 2027-2028 to support 45 additional slots for a  
7 total of 160 slots over the 2026-2028 fiscal biennium.

8 **(13) Medicaid Benefits Program Support:** Included in the above appropriation is  
9 \$55,983,800 in Restricted Funds in fiscal year 2025-2026 to support program needs.

10 **(14) Certified Community Behavioral Health Clinics (CCBHC):** Included in  
11 the above General Fund appropriation is \$2,441,400 in fiscal year 2027-2028 to maintain  
12 services at the existing clinics participating in the CCBHC demonstration program, of  
13 this amount \$1,000,000 is a one-time allocation.

14 **(15) Pharmacist Payment Parity:** Included in the above General Fund  
15 appropriation is \$128,100 in fiscal year 2026-2027 to support the costs of administrative  
16 activities, including creation of a new pharmacist provider type for implementation of  
17 pharmacist payment parity in the Kentucky Medicaid and the Kentucky Children's  
18 Health Insurance Programs. Reimbursement for clinical services performed by  
19 pharmacists within their scope of practice shall be paid at a rate no less than the rate paid  
20 to other nonphysician practitioners for the delivery of similar services. The Department  
21 for Medicaid Services shall submit a report on the implementation of pharmacist payment  
22 parity within the Medicaid Program including a timeline of activities, expenditures  
23 related to any required system updates and other administrative activities undertaken, and  
24 expenditures associated with coverage of pharmacists' services by fund source by  
25 November 1 of each fiscal year to the Interim Joint Committee on Appropriations and  
26 Revenue.

27 **(16) MCO Payments:** The Department for Medicaid Services or the Finance and

1 Administration Cabinet shall make 12 monthly payments in each fiscal year to Medicaid  
2 managed care vendors contracted to provide services for the Medicaid program. All  
3 payments due during a fiscal year shall be issued within that same fiscal year and shall  
4 not be deferred, delayed, or transferred to a subsequent fiscal year.

5 **(17) Medicaid Service Reductions:** If it is deemed necessary to make reductions  
6 in Medicaid services, a priority shall be made to reduce services not expressly authorized  
7 by the General Assembly.

8 **(18) Substance Use Disorder Programs:** Included in the above appropriations is  
9 sufficient funding to implement and carry out the provisions of 2024 Ky. Acts ch. 68.

10 **(19) Behavioral and Mental Health Services:** Included in the above  
11 appropriations is sufficient funding to implement and carry out the provisions of 2025  
12 Ky. Acts ch. 107.

13 **(20) Medicaid Managed Care Organization Contracts:** Included in the above  
14 appropriations is sufficient funding to implement and carry out the provisions of 2025  
15 Ky. Acts ch. 110.

16 **(21) MCO Payments Reduction:** Notwithstanding any statute to the contrary, the  
17 Department for Medicaid Services or the Finance and Administration Cabinet shall  
18 effectuate a 2.50 percent reduction in payments in Plan Year 2028 to Medicaid managed  
19 care vendors contracted to provide services for the Medicaid Program. No reduction shall  
20 be made in provider reimbursement rates. Any savings realized from the reduction in  
21 MCO payments shall be used to increase reimbursement rates for services provided to  
22 Medicaid fee-for-service (FFS) beneficiaries. All state directed payment programs  
23 approved by the Centers for Medicare and Medicaid Services (CMS) pursuant to 42  
24 C.F.R. sec. 438.6 shall be excluded from the above payment reduction.

25 **(22) Community Intervener Services:** The Department for Medicaid Services  
26 shall promulgate any necessary administrative regulations or amend existing waiver  
27 service definitions or policy to facilitate access to intervener services for deaf-blind

1 participants within the Michelle P. waiver program. These services shall be designed to  
2 support the independence and community integration of eligible participants.

3       **(23) Appalachian Regional Hospital:** Included in the above appropriations is  
4 \$14,600,000 in General Fund, \$6,800,000 in Restricted Funds, and \$85,000,000 in  
5 Federal Funds in each fiscal year to support contracted psychiatric services provided  
6 within Hospital District IV under KRS 210.300 and the Kentucky Community Access  
7 and Rural Engagement (KCARE) managed care incentive program operated by the  
8 Appalachian Regional Hospital as authorized under 42 C.F.R. sec. 438.6(b)(2). The  
9 Department for Medicaid Services shall seek federal approval of the KCARE program by  
10 the earlier of its next managed care contract submission to the Centers for Medicare and  
11 Medicaid Services (CMS) or within 90 days upon enactment of this legislation. The  
12 Department shall specify a contract effective date of July 1, 2026, when submitting the  
13 application for federal approval of the KCARE Program. The General Assembly  
14 encourages the Appalachian Regional Hospital KCARE Program to collaborate to the  
15 fullest extent possible with other mental health providers in the region as it endeavors to  
16 expand and improve access to the behavioral health system of eastern Kentucky.

17       **(24) Medicaid State Directed Payments Program:** Included in the above  
18 appropriations is an additional \$76,500,000 in Restricted Funds and \$305,900,000 in  
19 Federal Funds in fiscal year 2025-2026, \$153,000,000 in Restricted Funds and  
20 \$611,700,000 in Federal Funds in fiscal year 2026-2027 and \$145,300,000 in Restricted  
21 Funds and \$581,000,000 in Federal Funds in fiscal year 2027-2028 to support Medicaid  
22 state directed payments.

23       **(25) Dental Services Reimbursement Rebasing Efforts:** The General Assembly  
24 recognizes the importance of oral health in ensuring an individual's overall wellbeing and  
25 the need to address current reimbursement rates for dental services in the Kentucky  
26 Medicaid Program. Notwithstanding KRS 304.2-400(2), included in the above Restricted  
27 Funds appropriation is \$8,000,000 in each fiscal year and included in the above Federal

1 Funds appropriation is \$31,600,000 in each fiscal year to support an increase in  
2 reimbursement rates for dental services provided to Medicaid eligible individuals. The  
3 Technical Advisory Committee on Dental Care, authorized pursuant to KRS  
4 205.590(1)(c), shall provide recommendations to the Cabinet for Health and Family  
5 Services regarding the dental procedures to be given priority for increased Medicaid  
6 reimbursement rates.

7 **(26) Hospital-Based Ventilator Dependent Facilities:** Included in the above  
8 appropriations is an additional \$2,700,000 in General Fund and \$6,300,000 in Federal  
9 Funds in each fiscal year to support an increase in the all-inclusive daily payment rate for  
10 hospital-based ventilator dependent facilities that operate a distinct part ventilator unit  
11 with more than 100 beds and a dedicated pediatric unit with 12 or more beds. It is the  
12 intent of the 2026 General Assembly that these funds be used to increase the all-inclusive  
13 daily payment rate from \$982 to \$1,220, effective January 1, 2026. Reimbursement for  
14 drugs shall be established pursuant to 907 KAR Chapter 23 and shall not be included in  
15 calculation of the all-inclusive daily payment rate. The Department for Medicaid Services  
16 shall amend 907 KAR 1:025(6) and seek any necessary federal approval to implement  
17 this rate increase.

18 **(27) Medicaid Cost Settlements:** Included in the above appropriations is an  
19 additional \$28,700,000 in Restricted Funds and \$86,000,000 in Federal Funds in fiscal  
20 year 2025-2026 to support Medicaid cost settlements related to the Department for  
21 Community Based Services and the Department for Behavioral Health, Developmental  
22 and Intellectual Disabilities within the Cabinet for Health and Family Services.

23 **(28) Medicaid DSH Payments:** Included in the above appropriations is an  
24 additional \$6,000,000 in Restricted Funds and \$14,000,000 in Federal Funds in fiscal  
25 year 2025-2026, \$3,000,000 in Restricted Funds and \$4,000,000 in Federal Funds in  
26 fiscal year 2026-2027, and \$3,000,000 in Restricted Funds and \$4,000,000 in Federal  
27 Funds in fiscal year 2027-2028 to support Medicaid DSH payments related to the

1 Department for Behavioral Health, Developmental and Intellectual Disabilities within the  
 2 Cabinet for Health and Family Services.

3 **TOTAL - MEDICAID SERVICES**

| 4 |                  | <b>2025-26</b>     | <b>2026-27</b>        | <b>2027-28</b>        |
|---|------------------|--------------------|-----------------------|-----------------------|
| 5 | General Fund     | -0-                | 3,092,154,500         | 3,088,903,500         |
| 6 | Restricted Funds | 167,183,800        | 2,356,942,300         | 2,284,192,100         |
| 7 | Federal Funds    | 405,900,000        | 18,518,757,300        | 18,477,701,500        |
| 8 | <b>TOTAL</b>     | <b>573,083,800</b> | <b>23,967,854,100</b> | <b>23,850,797,100</b> |

9 **3. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**  
 10 **DISABILITIES**

| 11 |                        | <b>2026-27</b>     | <b>2027-28</b>     |
|----|------------------------|--------------------|--------------------|
| 12 | General Fund (Tobacco) | 1,152,500          | 1,065,100          |
| 13 | General Fund           | 191,048,300        | 189,372,200        |
| 14 | Restricted Funds       | 268,266,000        | 269,350,900        |
| 15 | Federal Funds          | 98,751,200         | 98,921,400         |
| 16 | <b>TOTAL</b>           | <b>559,218,000</b> | <b>558,709,600</b> |

17 **(1) Disproportionate Share Hospital Funds:** Pursuant to KRS 205.640(3)(a)2.,  
 18 mental health disproportionate share funds are budgeted at the maximum amounts  
 19 permitted by Section 1923(h) of the Social Security Act. Upon publication in the Federal  
 20 Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share  
 21 Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-  
 22 operated mental hospitals. If there are remaining funds within the psychiatric pool after  
 23 all private psychiatric hospitals reach their hospital-specific DSH limit, state mental  
 24 hospitals may exceed the 92.3 percent limit but may not exceed their hospital-specific  
 25 DSH limit.

26 **(2) Lease Payments for Eastern State Hospital:** Included in the above General  
 27 Fund appropriation is \$9,807,300 in fiscal year 2026-2027 and \$9,808,000 in fiscal year

1 2027-2028 to make lease payments to the Lexington-Fayette Urban County Government  
2 to retire its debt for the construction of the new facility.

3 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
4 appropriation is \$1,152,500 in fiscal year 2026-2027 and \$1,065,100 in fiscal year 2027-  
5 2028 for substance abuse prevention and treatment for pregnant women with a history of  
6 substance abuse problems.

7 **(4) Substance Abuse Funding Report:** The Department for Behavioral Health,  
8 Developmental and Intellectual Disabilities shall compile for each fiscal year a report on  
9 the funding received by the Cabinet for Health and Family Services to provide substance  
10 abuse prevention, treatment, and recovery services in the Commonwealth. The report  
11 shall include the amount, source, and duration of the funding, the purpose of the funding,  
12 the number of individuals served, and any available information on outcomes  
13 demonstrated as a result of the funding provided for substance abuse prevention,  
14 treatment, and recovery services. The report shall be submitted to the Legislative  
15 Research Commission, Office of Budget Review, by September 1 of each fiscal year.

16 **(5) The Healing Place:** Included in the above General Fund appropriation is  
17 \$1,440,000 in fiscal year 2026-2027 and \$1,395,000 in fiscal year 2027-2028 to support  
18 direct services to clients provided by The Healing Place.

19 **(6) Residential Facilities Services:** Included in the above General Fund  
20 appropriation is \$20,000,000 in each fiscal year to support increased costs related to  
21 staffing and an increased patient census in state run psychiatric and ICF/ID facilities.

22 **(7) Lee Specialty Clinic:** Included in the above General Fund appropriation is  
23 \$720,000 in fiscal year 2026-2027 and \$697,500 in fiscal year 2027-2028 to support  
24 specialty medical services for individuals with moderate developmental and intellectual  
25 disabilities living in residential and community settings.

26 **(8) Barren River Area Development District:** Notwithstanding KRS 45.229,  
27 any unexpended funds authorized in 2024 Ky. Acts ch. 173, sec. 1, (187) to establish a

1 regional substance use disorder services pilot program shall not lapse and shall carry  
2 forward.

3 **4. PUBLIC HEALTH**

| 4 |                        | <b>2026-27</b> | <b>2027-28</b> |
|---|------------------------|----------------|----------------|
| 5 | General Fund (Tobacco) | 9,379,700      | 8,668,100      |
| 6 | General Fund           | 84,190,200     | 83,154,700     |
| 7 | Restricted Funds       | 148,707,500    | 152,411,600    |
| 8 | Federal Funds          | 510,150,900    | 499,317,300    |
| 9 | TOTAL                  | 752,428,300    | 743,551,700    |

10 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
11 appropriation is \$5,301,500 in fiscal year 2026-2027 and \$4,899,400 in fiscal year 2027-  
12 2028 for the Health Access Nurturing Development Services (HANDS) Program,  
13 \$620,600 in fiscal year 2026-2027 and \$573,500 in fiscal year 2027-2028 for the Healthy  
14 Start Initiatives, \$620,600 in fiscal year 2026-2027 and \$573,500 in fiscal year 2027-  
15 2028 for Early Childhood Mental Health, \$620,600 in fiscal year 2026-2027 for Early  
16 Childhood Oral Health, \$443,300 in fiscal year 2026-2027 and \$983,100 in fiscal year  
17 2027-2028 for the Lung Cancer Screening Program, and \$1,773,100 in fiscal year 2026-  
18 2027 and \$1,638,600 in fiscal year 2027-2028 for Smoking Cessation. Included in the  
19 above Restricted Funds appropriation is \$573,500 in fiscal year 2027-2028 from interest  
20 income from the Kentucky Healthcare Improvement Fund for Early Childhood Oral  
21 Health.

22 **(2) Local and District Health Department Fees:** Notwithstanding KRS 211.170  
23 and 211.186, local and district health departments shall retain 90 percent of the fees  
24 collected for delivering foundational public health program services to fund the costs of  
25 operations, services, and the employer contributions for the Kentucky Employees  
26 Retirement System.

27 **(3) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above

1 General Fund appropriation is \$5,000,000 in each fiscal year to the Kentucky Pediatric  
2 Cancer Research Trust Fund for general pediatric cancer research and support of  
3 expansion of clinical trials at the University of Kentucky and the University of Louisville.

4 **(4) Lung Cancer Screening MCO:** Each Medicaid Managed Care Organization  
5 that has a participating contract with the Commonwealth for the next contract renewal  
6 cycle shall provide services for lung cancer screenings, which may include genetic  
7 prescreen testing.

8 **(5) Area Health Education Centers:** Included in the above General Fund  
9 appropriation is \$2,400,000 in fiscal year 2026-2027 and \$2,325,000 in fiscal year 2027-  
10 2028 to support the operations of the Commonwealth's eight regional Area Health  
11 Education Centers.

12 **(6) Rural Health Transformation Fund:** Included in the above Federal Funds  
13 appropriation is \$212,905,600 in each fiscal year from the Rural Health Transformation  
14 Fund. The Cabinet for Health and Family Services shall prepare a report, including but  
15 not limited to expenditures from the Rural Health Transformation Fund, a description of  
16 the activities and methods being implemented within each identified area of focus, a list  
17 delineating subrecipients of grant funds, and any entities being contracted to perform  
18 services. The Cabinet shall submit this report on a quarterly basis to the Medicaid  
19 Oversight and Advisory Board beginning November 1, 2026.

20 **(7) Kentucky Poison Control Center:** Included in the above General Fund  
21 appropriation is \$1,000,000 in each fiscal year to support the Kentucky Poison Control  
22 Center.

23 **(8) Kentucky Colon Cancer Screening Program:** Included in the above  
24 General Fund appropriation is \$480,000 in fiscal year 2026-2027 and \$465,000 in fiscal  
25 year 2027-2028 to support the Kentucky Colon Cancer Screening Program.

26 **(9) Vital Statistics:** Included in the above Restricted Funds appropriation is  
27 \$1,640,800 in each fiscal year to support increased operating costs within the Office of

1 Vital Statistics.

2 (10) **Drug and Supplement Testing:** Included in the above Restricted Funds  
3 appropriation is \$2,000,000 in fiscal year 2026-2027 and \$2,750,000 in fiscal year 2027-  
4 2028 to support mandated medical marijuana and edible analysis and testing.

5 (11) **Ryan White Program:** Included in the above Restricted Funds appropriation  
6 is \$4,000,000 in fiscal year 2026-2027 and \$6,000,000 in fiscal year 2027-2028 to  
7 support participation growth in the Ryan White Program and to address increased  
8 medication costs.

9 **5. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

|                  | <b>2026-27</b> | <b>2027-28</b> |
|------------------|----------------|----------------|
| 11 General Fund  | 26,617,200     | 26,660,700     |
| 12 Federal Funds | 12,568,000     | 12,577,800     |
| 13 TOTAL         | 39,185,200     | 39,238,500     |

14 (1) **Family Resource and Youth Services Centers Funds:** No more than two  
15 percent of the total funds transferred from the Department of Education to the Family  
16 Resource and Youth Services Centers, as consistent with KRS 156.496, shall be used for  
17 administrative purposes in each fiscal year.

18 **6. COMMUNITY BASED SERVICES**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 20 General Fund (Tobacco) | 10,195,200     | 9,421,900      |
| 21 General Fund           | 746,196,400    | 751,284,800    |
| 22 Restricted Funds       | 187,229,700    | 182,967,400    |
| 23 Federal Funds          | 935,267,400    | 922,672,800    |
| 24 TOTAL                  | 1,878,888,700  | 1,866,346,900  |

25 (1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)  
26 appropriation is \$8,422,100 in fiscal year 2026-2027 and \$7,783,300 in fiscal year 2027-  
27 2028 for the Early Childhood Development Program and \$1,773,100 in fiscal year 2026-

1 2027 and \$1,638,600 in fiscal year 2027-2028 for the Early Childhood Adoption and  
2 Foster Care Supports Program.

3 (2) **Fostering Success:** Included in the above General Fund appropriation is  
4 \$480,000 in fiscal year 2026-2027 and \$465,000 in fiscal year 2027-2028 to support the  
5 Fostering Success Program.

6 (3) **Dually Licensed Pediatric Facilities:** Included in the above General Fund  
7 appropriation is \$528,000 in fiscal year 2026-2027 and \$511,500 in fiscal year 2027-2028  
8 to provide supplemental payments to dually licensed pediatric facilities for emergency  
9 shelter services for children.

10 (4) **Child Care Assistance Program:** Included in the above General Fund  
11 appropriation is \$10,176,000 in fiscal year 2026-2027 and \$9,858,000 in fiscal year 2027-  
12 2028 to provide services to families at or below 160 percent of the federal poverty level  
13 as determined annually by the U.S. Department of Health and Human Services. The  
14 Cabinet for Health and Family Services shall submit a report to the Interim Joint  
15 Committee on Appropriations and Revenue no later than November 1, 2026, detailing  
16 payment timelines to child care providers participating in the Child Care Assistance  
17 Program. The report shall include, but not be limited to the average number of calendar  
18 days between the receipt of a completed claim and the issuance of payment to the  
19 provider; the total number of claims where payment was beyond 30 days from the date of  
20 submission; and a detailed justification for any claims exceeding the 30-day threshold,  
21 categorized by administrative, technical, or investigative delays.

22 (5) **Personal Care Homes:** Included in the above General Fund appropriation is  
23 \$12,000,000 in each fiscal year to support reimbursements provided to personal care  
24 homes.

25 (6) **Children's Services Contractors:** Notwithstanding KRS Chapter 45A, no  
26 contracts awarded for the use and benefit of the Department for Community Based  
27 Services shall interfere with the contractor's freedom of religion as set forth in KRS

1 446.350. Any such contracts shall contain a provision allowing a contractor to allow a  
2 substitute contractor who is also licensed or approved by the Cabinet to deliver the  
3 contracted services if the contractor cannot perform a contracted service because of  
4 sincerely held religious beliefs as outlined in KRS 446.350.

5 **(7) Victims Advocacy Programs:** Included in the above General Fund  
6 appropriation is \$10,557,700 in each fiscal year for the Children's Advocacy Centers,  
7 \$13,912,700 in each fiscal year for the Domestic Violence Shelters, and \$7,776,100 in  
8 each fiscal year for the Rape Crisis Centers to support operational costs.

9 **(8) Employee Child Care Assistance Partnership:** Included in the above  
10 General Fund appropriation is \$1,000,000 in each fiscal year to support the Employee  
11 Child Care Assistance Partnership for matching contributions. There shall be a two  
12 percent cap on administrative costs for the oversight of this program. Notwithstanding  
13 KRS 45.229, any General Fund amounts appropriated for matching contributions in fiscal  
14 year 2025-2026 and fiscal year 2026-2027 shall not lapse and shall carry forward.

15 **(9) Volunteers of America - Family Recovery Court:** Included in the above  
16 General Fund appropriation is \$480,000 in fiscal year 2026-2027 and \$465,000 in fiscal  
17 year 2027-2028 to support the operations of the Volunteers of America - Family  
18 Recovery Court.

19 **(10) Family Scholar House:** Included in the above General Fund appropriation is  
20 \$960,000 in fiscal year 2026-2027 and \$930,000 in fiscal year 2027-2028 to support the  
21 operations of the Family Scholar House.

22 **(11) Maryhurst:** Included in the above General Fund appropriation is \$1,350,000  
23 in each fiscal year to provide a reimbursement rate increase for children in the 5  
24 Specialized Programs.

25 **(12) Foster Care Independent Living:** Included in the above General Fund  
26 appropriation is \$1,920,000 in fiscal year 2026-2027 and \$1,860,000 in fiscal year 2027-  
27 2028 for independent living supports to children aging out of the foster care system.

1           **(13) Child Care Assistance Program (CCAP) Initiatives:** Included in the above  
2 General Fund appropriation is \$18,680,000 in fiscal year 2026-2027 and \$18,065,000 in  
3 fiscal year 2027-2028 to support the CCAP initiative.

4           The appropriations shall be allocated to the individual programs as follows:

5           (a) \$17,240,000 in fiscal year 2026-2027 and \$16,670,000 in fiscal year 2027-  
6 2028 to support an income exclusion from eligibility determinations for child care  
7 providers; and

8           (b) \$1,440,000 in General Fund in fiscal year 2026-2027 and \$1,395,000 in fiscal  
9 year 2027-2028 to support a six-month transition for families no longer eligible for  
10 CCAP benefits.

11           **(14) Early Childhood Development Scholarship Program:** Included in the  
12 above General Fund appropriation is \$2,400,000 in fiscal year 2026-2027 and \$2,325,000  
13 in fiscal year 2027-2028 to support the Early Childhood Development Scholarship  
14 Program.

15           **(15) Supplemental Nutrition Assistance Program (SNAP) Administration:**  
16 Included in the above General Fund appropriation is \$43,500,000 in fiscal year 2026-  
17 2027 and \$58,000,000 in fiscal year 2027-2028 to support the increased state share of  
18 SNAP administrative cost responsibility from 50 percent to 75 percent, as required by  
19 H.R. 1 of the 119th Congress.

20           **(16) Adoption Records:** Included in the above appropriations is sufficient funding  
21 to implement and carry out the provisions of 2024 Ky. Acts ch. 43.

22           **(17) Child Care Benefits:** Included in the above appropriations is sufficient  
23 funding to implement and carry out the provisions of 2024 Ky. Acts ch. 84.

24           **(18) Relative and Fictive Kin Caregivers:** Included in the above General Fund  
25 appropriation is \$6,000,000 in each fiscal year\*\*~~[ to provide sufficient funding for the~~  
26 ~~maintenance of effort necessary to maximize available federal funds to implement the~~  
27 ~~provisions of 2024 Ky. Acts ch. 85]\*\*. Federal funds shall include but are not limited to~~

1 funds available through foster care maintenance payments in Title IV-E of the Social  
2 Security Act and the Temporary Assistance for Needy Families block grant under Title  
3 IV-A of the Social Security Act.

4 Pursuant to KRS 620.142(4), the custodial, permanency, and service options  
5 provided to relative and fictive caregivers shall reflect nationally recognized best  
6 practices. The Cabinet for Health and Family Services shall include Title IV-E compliant  
7 provisional licensing for relatives and fictive kin through revised administrative  
8 regulation (922 KAR) in order to maximize federal funding available for relative or  
9 fictive kin foster parent payments. Such provisional licensing shall include provisional  
10 approval within five days of placement, immediate satisfaction of all federal safety  
11 requirements, a 120-day window to complete non-safety requirements (training, home  
12 study), and a provisional approval process to qualify these homes for Title IV-E foster  
13 care maintenance payment purposes.

14 Pursuant to KRS 620.142(3), within 120 days of receiving temporary custody of a  
15 child or upon the occurrence of a verifiable qualifying event, a relative or fictive kin  
16 caregiver may submit a request to the Cabinet for Health and Family Services for the  
17 purpose of pursuing a change in custody of the child in his or her care. Upon preliminary  
18 approval of the request, the Cabinet for Health and Family Services may request that the  
19 court place the child in the custody of the Cabinet for the purpose of allowing the relative  
20 or fictive kin caregiver to pursue approval as a relative or fictive kin foster parent. Upon  
21 placement of the child in the custody of the Cabinet, the relative or fictive kin caregiver  
22 shall pursue foster parent approval.

23 For purposes of KRS 620.142(3), a "qualifying event" shall include the death or  
24 incapacitation of a caregiver; loss of income due to disability; early or unplanned  
25 retirement due to a documented hardship, including medical necessity or employer-  
26 mandated separation, resulting in a substantial loss of income; loss of a home or  
27 employment due to a natural disaster or fire; a change in household structure due to

1 divorce or legal separation; or a significant change in the child's medical or behavioral  
2 health needs requiring substantial caregiver involvement.

3 Nothing in this subsection shall be construed to relieve a child's biological or legal  
4 parents of their continuing statutory and legal duty to support and provide for the child.  
5 For any child involved in a juvenile court proceeding who is in state custody or placed by  
6 the Cabinet in an out-of-home setting, including but not limited to placement with fictive  
7 kin or relatives, the Cabinet shall immediately initiate proceedings to establish a child  
8 support order in favor of the Commonwealth and shall take all necessary steps to enforce  
9 such order for the duration of the child's placement or state custody.

10 The Cabinet shall coordinate, as appropriate, with the state agency responsible for  
11 child support enforcement to ensure timely establishment, modification, and enforcement  
12 of support obligations. Any support collected by the state shall be applied in accordance  
13 with state law for the benefit of the child.

14 Efforts to establish or enforce child support shall not delay permanency planning or  
15 placement decisions made in the best interests of the child.

16 **(19) Dependency, Neglect, or Abuse of a Child:** Included in the above  
17 appropriations is sufficient funding to implement and carry out the provisions of 2024  
18 Ky. Acts ch. 133 and 144.

19 **(20) Truancy:** Included in the above appropriations is sufficient funding to  
20 implement and carry out the provisions of 2024 Ky. Acts ch. 163.

21 **(21) Out of Home Care:** Included in the above Restricted Funds appropriation is  
22 \$22,000,000 in each fiscal year from the Out of Home Care Replacement Fund to  
23 maintain existing support for foster care and kinship care programs to enhance  
24 specialized services for children with exceptional needs to assist in identifying and  
25 securing supportive placements. The Department of Community Based Services shall  
26 utilize federal funds from the Temporary Assistance for Needy Families block grant\*\*~~to~~  
27 ~~the fullest extent possible~~\*\* and shall expend any additional available reserves before

1 expending the Restricted Funds from the Out of Home Care Replacement Fund. The  
2 Department shall submit a quarterly report detailing the expenditures and fund sources  
3 for all out of home care services beginning November 1, 2026, to the Interim Joint  
4 Committee on Appropriations and Revenue.

5 **(22) Kentucky United Methodist Children’s Homes:** Included in the above  
6 General Fund appropriation is \$102,100 in fiscal year 2026-2027 to reimburse the  
7 Kentucky United Methodist Children’s Homes Independent Living Program for  
8 providing therapeutic services to youth in state custody.

9 **(23) Sunrise Children’s Services:** Included in the above General Fund  
10 appropriation is \$2,200 in fiscal year 2026-2027 to reimburse the Sunrise Children’s  
11 Services Independent Living Program for providing therapeutic services to youth in state  
12 custody.

13 **(24) Youth Villages Intercept Program:** Included in the above appropriations is  
14 \$6,378,600 in General Fund and \$6,396,400 in Federal Funds in fiscal year 2026-2027  
15 and \$7,792,300 in General Fund and \$8,997,700 in Federal Funds in fiscal year 2027-  
16 2028 for the Youth Villages Intercept Program.

17 **7. AGING AND INDEPENDENT LIVING**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 18 General Fund     | 49,046,900     | 47,865,500     |
| 19 Restricted Funds | 4,069,800      | 4,030,300      |
| 20 Federal Funds    | 38,575,700     | 38,625,600     |
| 21 TOTAL            | 91,692,400     | 90,521,400     |

22  
23 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities  
24 contracting with the Cabinet for Health and Family Services to provide essential services  
25 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the  
26 amount in effect during fiscal year 2025-2026. Local match may include any combination  
27 of materials, commodities, transportation, office space, personal services, or other types

1 of facility services or funds. The Secretary of the Cabinet for Health and Family Services  
2 shall prescribe the procedures to certify the local match compliance.

3 (2) **Hart-Supported Living Program:** Included in the above General Fund  
4 appropriation is \$6,288,100 in each fiscal year to support the Hart-Supported Living  
5 Program.

6 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

|                          | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
|--------------------------|----------------|----------------|----------------|
| 8 General Fund (Tobacco) | -0-            | 20,727,400     | 19,155,100     |
| 9 General Fund           | -0-            | 4,197,369,500  | 4,195,099,000  |
| 10 Restricted Funds      | 167,183,800    | 3,045,872,300  | 2,972,156,500  |
| 11 Federal Funds         | 405,900,000    | 20,182,670,500 | 20,118,827,100 |
| 12 TOTAL                 | 573,083,800    | 27,446,639,700 | 27,305,237,700 |

13 **H. JUSTICE AND PUBLIC SAFETY CABINET**

14 **Budget Units**

15 **1. JUSTICE ADMINISTRATION**

|                           | <b>2026-27</b> | <b>2027-28</b> |
|---------------------------|----------------|----------------|
| 17 General Fund (Tobacco) | 2,881,200      | 2,662,700      |
| 18 General Fund           | 44,784,200     | 45,448,000     |
| 19 Restricted Funds       | 3,241,300      | 2,998,900      |
| 20 Federal Funds          | 34,895,200     | 34,883,700     |
| 21 TOTAL                  | 85,801,900     | 85,993,300     |

22 (1) **Operation UNITE:** (a) Included in the above General Fund appropriation  
23 is \$1,440,000 in fiscal year 2026-2027 and \$1,395,000 in fiscal year 2027-2028 for the  
24 Operation UNITE Program.

25 (b) For the periods ending June 30, 2026, and June 30, 2027, the Secretary of the  
26 Justice and Public Safety Cabinet, in coordination with the Chief Executive Officer of  
27 Operation UNITE, shall prepare reports detailing for what purpose and function the funds

1 were utilized. The reports shall be submitted to the Interim Joint Committee on  
2 Appropriations and Revenue by September 1 of each fiscal year.

3       **(2) Office of Drug Control Policy:** Included in the above General Fund  
4 (Tobacco) appropriation is \$2,659,600 in fiscal year 2026-2027 and \$2,457,900 in fiscal  
5 year 2027-2028 for the Office of Drug Control Policy.

6       **(3) Court-Appointed Special Advocate Funding:** Included in the above General  
7 Fund appropriation is \$3,000,000 in each fiscal year for grants to support Court-  
8 Appointed Special Advocate (CASA) funding programs. No administrative costs shall be  
9 paid from this appropriation.

10       **(4) Restorative Justice:** Included in the above General Fund (Tobacco)  
11 appropriation is \$221,600 in fiscal year 2026-2027 and \$204,800 in fiscal year 2027-2028  
12 to support the Restorative Justice Program administered by the Volunteers of America.

13       **(5) Northern Kentucky Regional Medical Examiner's Office:** Notwithstanding  
14 KRS 45.229, any unexpended funds from the \$1,800,000 authorized in 2022 Ky. Acts ch.  
15 199, Part I, H., 1., (11) to reestablish the Northern Kentucky Regional Medical  
16 Examiners Office shall not lapse and shall carry forward.

17       **(6) Substance Abuse Treatment Programs:** The Secretary of the Justice and  
18 Public Safety Cabinet shall compile for each fiscal year a report on funding received by  
19 the Cabinet to provide substance abuse treatment, prevention, and recovery programs in  
20 the Commonwealth. The report shall include the amount, source, and duration of the  
21 funding, the purpose of the funding, the number of individuals served, and any available  
22 information on program outcomes. The Secretary shall submit the report to the Interim  
23 Joint Committee on Appropriations and Revenue by September 1 of each year.

24       **(7) Rocket Docket Program:** Notwithstanding KRS 196.288(5)(b)8., included in  
25 the above General Fund appropriation is \$1,940,000 in fiscal year 2026-2027 and  
26 \$1,860,000 in fiscal year 2027-2028, which shall be allocated annually in quarterly  
27 payments, to support the Rocket Docket Program at the Prosecutors Advisory Council.

1           **(8) Northern Kentucky Medical Examiner's Office:** Included in the above  
 2 General Fund appropriation is \$1,618,700 in fiscal year 2027-2028 to support the staffing  
 3 of the Northern Kentucky Medical Examiner's Office.

4           **2. CRIMINAL JUSTICE TRAINING**

|                              | <b>2026-27</b> | <b>2027-28</b> |
|------------------------------|----------------|----------------|
| 6           Restricted Funds | 140,458,200    | 129,117,900    |

7           **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the  
 8 above Restricted Funds appropriation is \$136,842,500 in fiscal year 2026-2027 and  
 9 \$141,362,800 in fiscal year 2027-2028 for the Kentucky Law Enforcement Foundation  
 10 Program Fund.

11           **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1) and  
 12 15.420(2)(a)1.a., included in the above Restricted Funds appropriation is \$4,653 in fiscal  
 13 year 2026-2027 and \$4,746 in fiscal year 2027-2028 for each full-time participant for  
 14 training incentive payments, and \$2,327 in fiscal year 2026-2027 and \$2,373 in fiscal  
 15 year 2027-2028 for each part-time participant for training incentive payments. KRS  
 16 15.460(1)(b) to (f) shall remain applicable, except that the administrative expense  
 17 reimbursement cap under KRS 15.460(1)(c)3. shall not exceed \$1,000,000.

18           **(3) Administrative Reimbursement:** Notwithstanding KRS 15.450(3), the  
 19 Department of Criminal Justice Training shall not receive reimbursement for the salaries  
 20 and other costs of administering the fund, to include the Kentucky Law Enforcement  
 21 Council operations and expenses, Peace Officers Professional Standards Office, attorney  
 22 positions in Justice Administration, the Professional Development and Wellness Branch,  
 23 Office of the State School Security Marshal, Office of Kentucky Law Enforcement  
 24 Council Support, debt service, capital outlay, and Department personnel costs and  
 25 expenses in excess of \$42,551,900 in fiscal year 2026-2027 and \$43,000,700 in fiscal  
 26 year 2027-2028. The Department shall submit a report detailing reimbursed expenditures  
 27 for the prior fiscal year to the Interim Joint Committee on Appropriations and Revenue

1 by August 1 of each fiscal year.

2 (4) **Criminal Justice Council:** Pursuant to KRS 15.410 to 15.518, the  
3 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law  
4 Enforcement Foundation Program Fund to support the Criminal Justice Council.

5 (5) **Kentucky Law Enforcement Council Funding:** Notwithstanding KRS  
6 15.450 and any other statute to the contrary, funding to support the operations of the  
7 Kentucky Law Enforcement Council shall not exceed \$622,900 in fiscal year 2026-2027  
8 and \$603,500 in fiscal year 2027-2028.

9 (6) **Operating Cost Increases:** Included in the above Restricted Funds  
10 appropriation is \$864,100 in fiscal year 2026-2027 and \$764,100 in fiscal year 2027-2028  
11 to support various operating cost increases.

12 (7) **Additional Staff:** Included in the above Restricted Funds appropriation is  
13 \$106,100 in fiscal year 2026-2027 and \$110,900 in fiscal year 2027-2028 for additional  
14 staff.

15 (8) **Middletown Firing Range:** Included in the above Restricted Funds  
16 appropriation is \$15,000,000 in fiscal year 2026-2027 and \$10,000,000 in fiscal year  
17 2027-2028 to be paid to the city of Middletown to construct a firing range for statewide  
18 law enforcement training use.

19 (9) **Louisville Driving Track:** Included in the above Restricted Funds  
20 appropriation is \$5,000,000 in fiscal year 2026-2027 to be paid to the city of Louisville to  
21 construct a driving track for statewide law enforcement training use.

22 **3. JUVENILE JUSTICE**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 23 |                  |                |
| 24 | General Fund     | 173,572,500    |
| 25 | Restricted Funds | 182,026,800    |
| 26 | Federal Funds    | 13,731,900     |
| 27 | TOTAL            | 10,951,700     |
|    |                  | 198,256,100    |
|    |                  | 206,870,600    |

1           **(1) Evidence-Based Programming:** The Department of Juvenile Justice shall  
2 prepare a report detailing expenditures for evidence-based programming provided by the  
3 Department, as well as the number of youth served by each program, the number of filled  
4 positions providing services and the number of program vacancies, the number of youth  
5 on waitlists for services, and any other key performance indicators deemed appropriate  
6 by the Department. The Department of Juvenile Justice shall submit this report on a  
7 quarterly basis to the Interim Joint Committee on Appropriations and Revenue and the  
8 Juvenile Justice Oversight Council beginning November 1, 2026.

9           **(2) Louisville Detention Center Renovation:** The Department of Juvenile  
10 Justice shall submit a report to the Interim Joint Committee on Appropriations and  
11 Revenue by September 1, 2026, detailing the status, progress, and current expenditures of  
12 the Renovate Louisville Detention Center project authorized in 2024 Ky. Acts ch. 175,  
13 Part II, H., 3., 002.

14           **(3) Juvenile High-Acuity Mental Health Treatment Services:** (a)  
15 Notwithstanding any statute to the contrary, The Justice and Public Safety Cabinet,  
16 in coordination with the Department of Juvenile Justice, shall, no later than July 1, 2026,  
17 issue a Request for Information to solicit input and assess feasibility regarding the  
18 planning, development, and delivery of high-acuity mental health treatment services for  
19 juveniles, including the potential construction of a treatment facility. In reviewing  
20 responses, the Cabinet shall consider only healthcare providers that qualify for enhanced  
21 Medicaid reimbursement, including those eligible for a prospective payment system rate,  
22 an all-inclusive rate, or an equivalent reimbursement methodology.

23           (b) The Request for Information shall require submissions to address, at a  
24 minimum, the following: evidence-based practices for high acuity behavioral health  
25 services; demonstrated expertise and operational capacity; cost-effectiveness and long-  
26 term sustainability; the proposed service delivery model; partnership structure and  
27 accountability measures; and plans for data collection, performance metrics, and outcome

1 evaluation.

2 (c) The Cabinet shall submit a report by November 1, 2026, to the Interim Joint  
3 Committee on Appropriations and Revenue, including a summary of all responses to the  
4 Request for Information, an overview of the evaluation process, and any resulting  
5 findings or recommendations. It is the intent of the General Assembly to authorize the  
6 use of funds from the Budget Reserve Trust Fund if the Request for Information results in  
7 a viable project, including a defined cost estimate and a feasible timeline for the  
8 implementation of the project for the delivery of services.

9 (4) **Jefferson Detention Facilities' Personnel and Operating:** Included in the  
10 above General Fund appropriation is \$6,515,300 in fiscal year 2026-2027 and  
11 \$12,019,800 in fiscal year 2027-2028 to support the Jefferson Regional Detention Center  
12 in Lyndon and the Jefferson County Youth Detention Center in downtown Louisville.

13 (5) **Design-Build Project Delivery Method:** Notwithstanding any statute to the  
14 contrary, the design-build project delivery method, as defined in KRS 45A.030(13), may  
15 be used to maximize cost savings for projects authorized in Part II, H., 3., 001. of this  
16 Act.

17 **4. STATE POLICE**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 18 General Fund     | 244,138,500    | 250,930,200    |
| 19 Restricted Funds | 35,475,300     | 34,828,700     |
| 20 Federal Funds    | 23,274,500     | 23,216,300     |
| 21 Road Fund        | 55,582,600     | 57,940,100     |
| 22 TOTAL            | 358,470,900    | 366,915,300    |

23  
24 (1) **Call to Extraordinary Duty:** There is appropriated from the General Fund to  
25 the Department of Kentucky State Police, subject to the conditions and procedures  
26 provided in this Act, funds which are required as a result of the Governor's call of the  
27 Kentucky State Police to extraordinary duty when an emergency situation has been

1 declared to exist by the Governor. Funding is authorized to be provided from the General  
2 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS  
3 48.705).

4 **(2) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),  
5 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the  
6 above Restricted Funds appropriation to maintain the operations and administration of the  
7 Department of Kentucky State Police.

8 **(3) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
9 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746  
10 in fiscal year 2027-2028 for each participant for training incentive payments.

11 **(4) Support for Statewide Law Enforcement Purposes:** Included in the above  
12 Restricted Funds appropriation is \$1,036,000 in fiscal year 2026-2027 for the acquisition  
13 of mobile data terminals and docking stations. Notwithstanding 2017 Ky. Acts ch. 130,  
14 excess proceeds from the sale of state-owned real property and improvements in  
15 Owensboro, Kentucky operated by the Department of Juvenile Justice shall be transferred  
16 to the Department of Kentucky State Police for this purpose. Notwithstanding KRS  
17 45.229, any portion of these funds that have not been expended by the end of fiscal year  
18 2026-2027 shall not lapse and shall carry forward into fiscal year 2027-2028.

19 **(5) Capitol Campus Security Personnel:** Included in the above General Fund  
20 appropriation is \$125,600 in each fiscal year to support two Trooper R contracts  
21 designated specifically for the Capitol campus.

22 **(6) Background Check Fees:** Pursuant to KRS 7.111, 7.112, and 11.160(1)(e),  
23 the Department of Kentucky State Police shall not charge a fee for the cost of background  
24 checks requested by the Legislative Research Commission during investigation processes  
25 related to confirmations of appointments or reappointments to boards and commissions  
26 and administrative law judges.

27 **(7) Statutory Salary Schedule Adjustments:** Included in the above General

1 Fund appropriation is \$3,802,000 in General Fund and \$1,817,900 in Road Fund in fiscal  
2 year 2026-2027 and \$7,430,500 in General Fund and \$3,728,400 in Road Fund in fiscal  
3 year 2027-2028 to support the statutory adjustment to the salary schedule based on the  
4 consumer price index for troopers and commercial vehicle enforcement officers.

5 **(8) Kentucky Emergency Warning System Leases:** The Department of  
6 Kentucky State Police shall prepare a report detailing by county, including but not limited  
7 to the number of leases contracted, the cost of each lease, and the number of leases yet to  
8 be contracted. The Department of Kentucky State Police shall submit this report to the  
9 Interim Joint Committee on Appropriations and Revenue on a quarterly basis beginning  
10 November 1, 2026.

11 **(9) Fleet Vehicles:** The Department of Kentucky State Police shall prepare a  
12 report detailing fleet vehicle purchases, including but not limited to total expenditures,  
13 price per vehicle, the timing of purchases, the distribution of new vehicles purchased, as  
14 well as the assigned use for each vehicle purchased. The Department of Kentucky State  
15 Police shall submit this report on a quarterly basis to the Interim Joint Committee on  
16 Appropriations and Revenue beginning November 1, 2026.

17 **(10) Recruitment and Retention Reporting:** The Department of Kentucky State  
18 Police shall prepare a report detailing recruitment, retention, and demographic statistics,  
19 including but not limited to age, gender, race, education-level, and geography, for trooper  
20 cadet classes occurring in fiscal years 2025-2026, 2026-2027, and 2027-2028. The  
21 Department of Kentucky State Police shall submit this report on a quarterly basis to the  
22 Interim Joint Committee on Appropriations and Revenue beginning November 1, 2026.

23 **(11) Sworn Trooper Detail:** Notwithstanding any statute to the contrary,  
24 beginning with fiscal year 2025-2026, no more than 25 percent of sworn troopers and  
25 officers, excluding those positions established in KRS 16.187 and 16.196, shall be  
26 assigned to detail other than a post.

27 **(12) Land Acquisition Authorization:** Notwithstanding KRS 56.040, the

1 Department of Kentucky State Police may directly acquire, on behalf of the  
2 Commonwealth, any land required for tower sites related to the Kentucky Emergency  
3 Warning System or the Emergency Radio System Replacement project authorized in  
4 2024 Ky. Acts ch. 175, Part II, H., 4., 007.

5 **(13) Northern and Central Kentucky Crime Labs:** Included in the above  
6 General Fund appropriation is \$609,700 in fiscal year 2026-2027 and \$770,500 in fiscal  
7 year 2027-2028 to support the relocation of the Northern Kentucky Crime Lab, as well as  
8 four forensic biologist positions at the Central Kentucky Crime Lab in fiscal year 2026-  
9 2027 and two forensic biologist positions at the Northern Kentucky Crime Lab in fiscal  
10 year 2027-2028. Notwithstanding any statute to the contrary, qualified retirees may be  
11 recruited and given due consideration in filling these positions.

12 **(14) Compensatory Time and Overtime:** Included in the above General Fund  
13 appropriation is \$5,500,000 in each fiscal year to support the conversion of compensatory  
14 time to paid overtime for nonexempt sworn personnel. Notwithstanding any statute to the  
15 contrary, all overtime work must be authorized by a supervisor in advance, not to exceed  
16 100 hours annually, and any nonexempt employee who works overtime without prior  
17 authorization will be paid for all hours worked in accordance with federal and state law  
18 but may be subject to disciplinary action.

19 **(15) Driver Testing Offices:** Included in the above General Fund appropriation is  
20 \$1,302,900 in fiscal year 2026-2027 and \$1,570,000 in fiscal year 2027-2028 to support  
21 staffing and operations for driver testing at three existing regional driver's licensing  
22 offices.

23 **5. CORRECTIONS**

24 **a. Corrections Management**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 25                  |                |                |
| 26 General Fund     | 19,043,300     | 19,130,000     |
| 27 Restricted Funds | 399,400        | 149,000        |

|   |               |            |            |
|---|---------------|------------|------------|
| 1 | Federal Funds | 100,000    | 304,300    |
| 2 | TOTAL         | 19,542,700 | 19,583,300 |

3       **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are  
 4 provided for reimbursement to counties for design fees for architectural and engineering  
 5 services associated with any new local correctional facility approved by the Kentucky  
 6 Local Correctional Facilities Construction Authority.

7       **(2) Facility Reporting:** (a) The Department of Corrections shall  
 8 continuously monitor its bed utilization of county jails, halfway houses, Recovery  
 9 Kentucky drug treatment centers, and all other community correctional residential  
 10 facilities that are under contract with the Department. This monitoring shall include  
 11 periodic review of its classification system to ensure that all offenders are placed in the  
 12 least restrictive housing that provides appropriate security to protect public safety and  
 13 provide ample opportunity for treatment and successful reentry.

14       (b) On a monthly basis, the Department shall submit a report detailing the  
 15 average occupancy rate for each of these facility types outlined in paragraph (a) of this  
 16 subsection, as well as a projection of bed utilization one year from the reported period, to  
 17 the Interim Joint Committee on Appropriations and Revenue.

18       **(3) Operational Costs for Inmate Population and Excess Local Jail Per Diem**  
 19 **Costs:** In the event that actual operational costs and/or actual local jail per diem  
 20 payments exceed the amounts appropriated to support the budgeted average daily  
 21 population of state felons for each fiscal year, the additional payments, up to \$10,000,000  
 22 in each fiscal year, shall be deemed necessary government expenses and shall be paid  
 23 from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund  
 24 Account (KRS 48.705), subject to notification as to necessity and amount by the State  
 25 Budget Director who shall report any certified expenditure to the Interim Joint  
 26 Committee on Appropriations and Revenue.

27       **b. Adult Correctional Institutions**

|                        | <b>2026-27</b> | <b>2027-28</b> |
|------------------------|----------------|----------------|
| 1                      |                |                |
| 2     General Fund     | 482,932,900    | 494,692,100    |
| 3     Restricted Funds | 22,069,100     | 21,373,800     |
| 4     Federal Funds    | 30,000         | 95,600         |
| 5     TOTAL            | 505,032,000    | 516,161,500    |

6       **(1) Transfer to State Institutions:** Notwithstanding KRS 532.100(8), state  
7 prisoners, excluding the Class C and Class D felons qualifying to serve time in county  
8 jails, may be transferred to a state institution within 90 days of final sentencing, if the  
9 county jail does not object to the additional 45 days.

10       **(2) Little Sandy Correctional Complex:** The Department of Corrections shall  
11 prepare a report, including but not limited to the expenditures related to the expansion,  
12 the number of full-time positions filled and vacant, the number of offenders housed, and  
13 the number of offenders transferred from other facilities by facility. The Department of  
14 Corrections shall submit this report on a quarterly basis to the Interim Joint Committee on  
15 Appropriations and Revenue beginning November 1, 2026.

16       **(3) Institutional Support:** Included in the above General Fund appropriation is  
17 \$4,000,000 in fiscal year 2026-2027 and \$9,000,000 in fiscal year 2027-2028 to support  
18 increased medical costs.

19       **c. Community Services and Local Facilities**

|                         | <b>2026-27</b> | <b>2027-28</b> |
|-------------------------|----------------|----------------|
| 20                      |                |                |
| 21     General Fund     | 250,628,300    | 254,327,800    |
| 22     Restricted Funds | 16,173,000     | 15,094,000     |
| 23     Federal Funds    | 874,200        | 874,200        |
| 24     TOTAL            | 267,675,500    | 270,296,000    |

25       **(1) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the  
26 amount of \$8,847,300 in fiscal year 2026-2027 and \$7,742,200 in fiscal year 2027-2028  
27 shall be expended from the Kentucky Local Correctional Facilities Construction

1 Authority for local correctional facility and operational support.

2       **(2) Participation in Transparent Governing - Full Disclosure of Inmate**  
3 **Population Forecasts and Related Materials:** The Office of State Budget Director shall  
4 provide the methodology, assumptions, data, and all other related materials used to  
5 project biennial offender population forecasts conducted by the Office of State Budget  
6 Director, the Kentucky Department of Corrections, and any consulting firms, to the  
7 Interim Joint Committee on Appropriations and Revenue by October 1, 2027. This  
8 submission shall include but not be limited to the projected state, county, and community  
9 offender populations for the 2028-2030 fiscal biennium and must coincide with the  
10 budgeted amount for these populations. This submission shall clearly divulge the  
11 methodology and reasoning behind the budgeted and projected offender population in a  
12 commitment to participate in transparent governing.

13       **(3) Program Completion and Sentence Credit Payments:** Notwithstanding  
14 KRS 197.045(6), payments for program completions resulting in sentencing credit shall  
15 not expire and shall continue through the 2026-2028 fiscal biennium. Included in the  
16 above General Fund appropriation is \$13,500,000 in each fiscal year to support payments  
17 for program completions resulting in sentencing credit as prescribed in KRS  
18 197.045(6)(a), (b), and (c). The Department of Corrections shall prepare a report  
19 annually, including but not limited to the number of program completions, the cost of  
20 payments for each category of sentencing credit, and the programmatic impact on  
21 recidivism. The Department of Corrections shall submit this report to the Interim Joint  
22 Committee on Appropriations and Revenue by October 1 of each year.

23       **(4) Substance Abuse, Mental Health, and Reentry Service Centers:** (a)  
24 Notwithstanding any statute to the contrary, for each fiscal year, the Department of  
25 Corrections shall pay each contracted provider of substance abuse, mental health, and  
26 reentry centers a minimum of 65 percent of the contracted beds monthly. Any contracted  
27 but unfilled beds as of the effective date of this Act may, at the discretion of the provider,

1 be terminated.

2 (b) Each contracted provider, as provided for in paragraph (a) of this subsection,  
3 shall report 100 percent of their occupancy to the Department of Corrections. The report  
4 shall detail the total number of beds, the number of beds available, and the type of  
5 individual occupying bed space, and shall be submitted in a method and at a frequency  
6 established by the Department's discretion.

7 **d. Local Jail Support**

|   |              |                |                |
|---|--------------|----------------|----------------|
| 8 |              | <b>2026-27</b> | <b>2027-28</b> |
| 9 | General Fund | 16,788,600     | 16,788,600     |

10 **(1) Local Corrections Assistance Fund Allocation:** Included in the above  
11 General Fund appropriation is \$4,630,200 in each fiscal year to be distributed to counties  
12 pursuant to the provisions of House Bill 757 of the 2026 Regular Session.

13 **(2) Life Safety or Closed Jails:** Included in the above General Fund  
14 appropriation is \$860,000 in each fiscal year to provide a monthly payment of an annual  
15 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall  
16 be in addition to the payment required by KRS 441.206(2).

17 **(3) Inmate Medical Care Expenses:** Included in the above General Fund  
18 appropriation is \$792,800 in each fiscal year for medical care contracts to be distributed,  
19 upon approval of the Department of Corrections, to counties by the formula codified in  
20 KRS 441.206, and \$851,800 in each fiscal year, on a partial reimbursement basis, for  
21 medical claims in excess of the statutory threshold pursuant to KRS 441.045. The  
22 funding support for medical contracts and catastrophic medical expenses for indigents  
23 shall be maintained in discrete accounts. Any medical claim that exceeds the statutory  
24 threshold may be reimbursed for that amount in excess of the statutory threshold.

25 **TOTAL - CORRECTIONS**

|    |              |                |                |
|----|--------------|----------------|----------------|
| 26 |              | <b>2026-27</b> | <b>2027-28</b> |
| 27 | General Fund | 769,393,100    | 784,938,500    |

|   |                  |             |             |
|---|------------------|-------------|-------------|
| 1 | Restricted Funds | 38,641,500  | 36,616,800  |
| 2 | Federal Funds    | 1,004,200   | 1,274,100   |
| 3 | TOTAL            | 809,038,800 | 822,829,400 |

4 **6. PUBLIC ADVOCACY**

|   |                  |                |                |
|---|------------------|----------------|----------------|
| 5 |                  | <b>2026-27</b> | <b>2027-28</b> |
| 6 | General Fund     | 96,695,100     | 96,571,700     |
| 7 | Restricted Funds | 4,368,100      | 4,282,800      |
| 8 | Federal Funds    | 2,312,300      | 2,350,700      |
| 9 | TOTAL            | 103,375,500    | 103,205,200    |

10 **(1) Attorney Compensation:** Included in the above General Fund appropriation  
 11 is \$3,610,600 in fiscal year 2026-2027 and \$5,404,300 in fiscal year 2027-2028 to  
 12 support an annual salary increase for attorneys with a caseload in the Department of  
 13 Public Advocacy who are reclassified pursuant to the provisions of House Bill 762 of the  
 14 2026 Regular Session.

15 **(2) Technology Needs:** Included in the above General Fund appropriation is  
 16 \$800,000 in each fiscal year to support service fees and contracts for various software  
 17 and technology supports.

18 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

|    |                        |                |                |
|----|------------------------|----------------|----------------|
| 19 |                        | <b>2026-27</b> | <b>2027-28</b> |
| 20 | General Fund (Tobacco) | 2,881,200      | 2,662,700      |
| 21 | General Fund           | 1,328,583,400  | 1,359,915,200  |
| 22 | Restricted Funds       | 235,916,300    | 221,737,200    |
| 23 | Federal Funds          | 72,437,900     | 72,676,500     |
| 24 | Road Fund              | 55,582,600     | 57,940,100     |
| 25 | TOTAL                  | 1,695,401,400  | 1,714,931,700  |

26 **J. PERSONNEL CABINET**

27 **Budget Units**

1 **1. GENERAL OPERATIONS**

|   |                  |                |                |
|---|------------------|----------------|----------------|
| 2 |                  | <b>2026-27</b> | <b>2027-28</b> |
| 3 | Restricted Funds | 32,390,400     | 31,962,300     |

4 **(1) Public Employee Health Insurance Trust Fund Actuarial Projections:**

5 The Department of Employee Insurance shall prepare a report that includes actuarial  
6 projections of the operating net gain or loss, recommended reserves, and remaining  
7 balance after reserves, by plan year, for all active plan years and a minimum of two  
8 upcoming plan years for the Public Employee Health Insurance Trust Fund, as of  
9 September 30 of each fiscal year. This report shall be submitted to the Interim Joint  
10 Committee on Appropriations and Revenue by December 1 of each year.

11 **(2) Monthly Reporting Requirement:** Notwithstanding any statute to the  
12 contrary, the Personnel Cabinet shall, on a monthly basis, and no later than 45 days after  
13 the last working day of each month, submit to the Legislative Research Commission and  
14 the Interim Joint Committee on Appropriations and Revenue data and reports related to  
15 the operation and performance of the Kentucky Employees' Health Plan. The monthly  
16 submission shall include, at a minimum:

- 17 (a) Claims and Enrollment Report, including:
  - 18 1. A breakdown of all plan enrollments;
  - 19 2. Medical claims lag;
  - 20 3. Prescription claims lag;
  - 21 4. Medical claims on a paid basis; and
  - 22 5. Prescription claims on a paid basis;
- 23 (b) A trust fund cash transactions listing;
- 24 (c) A trust fund summary report; and
- 25 (d) Any other data or reports necessary to monitor the operation and performance  
26 of the Kentucky Employees' Health Plan.

27 **(3) State Health Plan Actuarial Reporting:** The Personnel Cabinet shall, on or

1 before May 1, 2026, provide to the General Assembly actuarial reports, studies, and  
2 recommendations related to the development and implementation of benefits, enrollment  
3 rules, and premium rates for Plan Years 2023, 2024, 2025, 2026, 2027, and 2028.

4 The cabinet shall also provide documentation of changes in expected claim costs  
5 resulting from benefit changes implemented or projected for Plan Years 2026, 2027, and  
6 2028, including the actuarial basis and methodology used for such projections.

7 In addition, the cabinet shall provide documentation of actuarially projected income  
8 and expenses for Plan Years 2026, 2027, and 2028, including the actuarial basis and  
9 methodology used for such projections. Such documentation shall include, at a minimum,  
10 prior plan experience and the source of that experience, adjustments attributable to plan  
11 or rate changes, claim reserve details, the inflationary trend utilized, and the rationale  
12 supporting the selected inflationary trend.

13 All reports and documentation required by this subsection shall also be posted on  
14 the Personnel Cabinet’s website in a publicly accessible location.

15 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

|                     |                |                |
|---------------------|----------------|----------------|
|                     | <b>2026-27</b> | <b>2027-28</b> |
| 17 Restricted Funds | 8,112,800      | 7,928,800      |

18 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

|                     |                |                |
|---------------------|----------------|----------------|
|                     | <b>2026-27</b> | <b>2027-28</b> |
| 20 Restricted Funds | 23,618,700     | 23,061,000     |

21 **4. FIXED ALLOCATION NON-HAZARDOUS PENSION FUND**

|                 |                |                |
|-----------------|----------------|----------------|
|                 | <b>2026-27</b> | <b>2027-28</b> |
| 23 General Fund | 63,858,000     | 63,858,000     |

24 **(1) Quasi-State Agency Subsidy Distributions:** (a) Included in the above  
25 General Fund appropriation is \$332,100 in each fiscal year to maintain each Non-P1 state  
26 agency's fiscal year 2019-2020 baseline subsidy.

27 (b) Included in the above General Fund appropriation is \$18,882,100 in each

1 fiscal year to maintain each Regional Mental Health Unit's fiscal year 2019-2020 baseline  
2 subsidy.

3 (c) Included in the above General Fund appropriation is \$25,151,300 in each  
4 fiscal year to maintain each health department's fiscal year 2019-2020 baseline subsidy.

5 (d) The distribution of the baseline subsidy to each employer classification  
6 identified in paragraphs (a), (b), and (c) of this subsection shall be distributed in the  
7 following manner: In July and January of each year, the Office of State Budget Director  
8 shall obtain the total creditable compensation reported by each employer to the Kentucky  
9 Public Pensions Authority and utilize that number to determine how much of each total  
10 appropriation shall be distributed to each employer within its own unique employer  
11 classification. Payments to each employer shall be made on September 1 and April 1 of  
12 each fiscal year. The Office of State Budget Director shall provide a report to the Interim  
13 Joint Committee on Appropriations and Revenue by May 1 of each fiscal year. The report  
14 shall detail the disbursement of funds in this subsection and include the creditable  
15 compensation, by employer, for which disbursements are made.

16 (e) Notwithstanding KRS 61.5991(6)(b), included in the above General Fund  
17 appropriation is \$19,492,500 in each fiscal year to support each employer's share of the  
18 anticipated retirement costs over each employer's fiscal year 2019-2020 baseline  
19 contribution as adjusted and posted under the 2026 Budget Bills tile on the Legislative  
20 Research Commission's website.

21 **TOTAL - PERSONNEL CABINET**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 22 |                |                |
| 23 | 63,858,000     | 63,858,000     |
| 24 | 64,121,900     | 62,952,100     |
| 25 | 127,979,900    | 126,810,100    |

26 **K. POSTSECONDARY EDUCATION**

27 **Budget Units**

1 **1. COUNCIL ON POSTSECONDARY EDUCATION**

|                          | <b>2026-27</b> | <b>2027-28</b> |
|--------------------------|----------------|----------------|
| 2                        |                |                |
| 3 General Fund (Tobacco) | 6,165,900      | 5,745,500      |
| 4 General Fund           | 14,217,900     | 17,696,700     |
| 5 Restricted Funds       | 11,709,700     | 9,025,900      |
| 6 Federal Funds          | 6,128,800      | 6,190,100      |
| 7 TOTAL                  | 38,222,300     | 38,658,200     |

8 **(1) Interest Earnings Transfer from the Strategic Investment and Incentive**  
 9 **Trust Fund Accounts:** Notwithstanding KRS 164.7911 to 164.7927, included in the  
 10 above Restricted Funds appropriation is \$3,077,300 in fiscal year 2026-2027 from the  
 11 interest earnings on the Research Challenge and Comprehensive University Excellence  
 12 trust funds to support the operations of the Council on Postsecondary Education.

13 **(2) Cancer Research and Screening:** Included in the above General Fund  
 14 (Tobacco) appropriation is \$6,165,900 in fiscal year 2026-2027 and \$5,745,500 in fiscal  
 15 year 2027-2028 for cancer research and screening to be shared equally between the  
 16 University of Kentucky and the University of Louisville. Of these amounts, \$625,000 in  
 17 each fiscal year is from the lapse and reallocation of Early Childhood Development Fund  
 18 appropriations set forth in Part X of this Act.

19 **(3) Redistribution of Resources:** Notwithstanding KRS 164.028 to 164.0282, no  
 20 General Fund is provided for Professional Education Preparation.

21 **(4) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in  
 22 order to lower the cost of borrowing, any university that has issued or caused to be issued  
 23 debt obligations through a not-for-profit corporation or a municipality or county  
 24 government for which the rental or use payments of the university substantially meet the  
 25 debt service requirements of those debt obligations is authorized to refinance those debt  
 26 obligations if the principal amount of the debt obligations is not increased and the rental  
 27 payments of the university are not increased. Any funds used by a university to meet debt

1 obligations issued by a university pursuant to this subsection shall be subject to  
2 interception of state-appropriated funds pursuant to KRS 164A.608.

3 **(5) Disposition of Postsecondary Institution Property:** Notwithstanding KRS  
4 45.777, a postsecondary institution's governing board may elect to sell or dispose of real  
5 property or major items of equipment and proceeds from the sale shall be designated to  
6 the funding sources, on a proportionate basis, used for acquisition of the equipment or  
7 property to be sold.

8 **(6) Spinal Cord and Head Injury Research:** Included in the above General  
9 Fund appropriation is \$1,920,000 in fiscal year 2026-2027 and \$1,860,000 in fiscal year  
10 2027-2028 for spinal cord and head injury research. In accordance with KRS 211.500 to  
11 211.504, the appropriation in each fiscal year shall be shared between the University of  
12 Kentucky and the University of Louisville.

13 **(7) Immunity for Postsecondary Institutions:** Notwithstanding any statute to  
14 the contrary, a public postsecondary institution, including any affiliated corporation, its  
15 officers, employees, and agents, shall be immune from all claims, including class action  
16 claims for damages, a declaratory judgment, and equitable relief based on an act or  
17 omission if:

18 (a) The claim arises out of or in connection with tuition paid to the public  
19 postsecondary institution for an academic term that included the months of March, April,  
20 and May 2020;

21 (b) The claim alleges losses or damages arising from an act or omission by the  
22 public postsecondary institution during or in response to the COVID-19 emergency; and

23 (c) The alleged act or omission of the public postsecondary institution was related  
24 to protecting public health and safety interests in response to the COVID-19 emergency  
25 in compliance with federal, state, or local guidance, including but not limited to:

- 26 1. Transition to online or otherwise remote instruction;
- 27 2. Pause or modification to instruction available through the institution of higher

1 education;

2 3. Closure of, or modification to, operation of on-campus facilities of the public  
3 postsecondary institution; or

4 4. The public postsecondary institution offered online and otherwise remote  
5 learning options that allowed students to complete the coursework in the academic term  
6 that included the months of March, April, and May 2020 and receive academic credit.

7 **(8) Ovarian Cancer Screening:** Included in the above General Fund  
8 appropriation is \$960,000 in fiscal year 2026-2027 and \$930,000 in fiscal year 2027-2028  
9 for the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

10 **(9) Southern Regional Education Board Dues:** Included in the above General  
11 Fund appropriation is \$224,800 in each fiscal year for Southern Regional Education  
12 Board dues.

13 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 14 General Fund     | 384,709,400    | 384,529,400    |
| 15 Restricted Funds | 62,270,900     | 62,292,900     |
| 16 Federal Funds    | 86,000         | 86,000         |
| 17 TOTAL            | 447,066,300    | 446,908,300    |

18 **(1) College Access Program:** The following is appropriated for the College  
19 Access Program in each fiscal year:

- 20 (a) Notwithstanding KRS 154A.130(4), \$179,344,800 in General Fund;
- 21 (b) Notwithstanding KRS 164.7891, \$1,100,000 in Restricted Funds; and
- 22 (c) \$450,000 in Restricted Funds from the collection of loans related to the
- 23 Minority Educator Recruitment and Retention Scholarship.

24 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),  
25 included in the above General Fund appropriation is \$45,975,000 in each fiscal year for  
26 the Kentucky Tuition Grant Program.  
27

1           **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS  
2 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each  
3 fiscal year for the National Guard Tuition Award Program.

4           **(4) Kentucky Educational Excellence Scholarships (KEES):** The following is  
5 appropriated for KEES in each fiscal year:

6           (a) Notwithstanding KRS 154A.130(4), \$93,656,600 in General Fund;

7           (b) \$12,269,100 in Restricted Funds from previous fiscal years' excess Lottery  
8 funds; and

9           (c) \$12,300,000 in Restricted Funds from Unclaimed Lottery Prize revenue.

10           Notwithstanding KRS 164.7874(7)(c) and 164.7879(2)(a), for the 2026-2028 fiscal  
11 biennium, an eligible high school student shall only be eligible for a Kentucky  
12 Educational Excellence Scholarship base award for an academic year in which the  
13 student has attained at least a 2.75 grade point average.

14           **(5) Work Ready Kentucky Scholarship Program:** Notwithstanding KRS  
15 154A.130(4), included in the above General Fund appropriation is \$12,000,500 in each  
16 fiscal year for the Work Ready Kentucky Scholarship Program. It is the intent of the  
17 General Assembly for Work Ready Kentucky Scholarships to only be awarded to  
18 recipients that complete eligible courses.

19           **(6) Dual Credit Scholarship Program:** (a) Notwithstanding KRS  
20 154A.130(4), included in the above General Fund appropriation is \$21,149,500 in each  
21 fiscal year for the Dual Credit Scholarship Program. Included in the above Restricted  
22 Funds appropriation is \$6,290,100 in each fiscal year from previous years' excess Lottery  
23 funds held in trust and agency account for the Dual Credit Scholarship Program.

24           (b) Notwithstanding KRS 164.786(1)(f) and 164.787(2)(d), the dual credit tuition  
25 rate ceiling shall be one-half of the per credit hour tuition amount charged by the  
26 Kentucky Community and Technical College System for in-state students.  
27 Notwithstanding KRS 164.786(4)(c), eligible high school students may receive a dual

1 credit scholarship for two career and technical education dual credit courses per academic  
2 year and four general education dual credit courses over the junior and senior years, up to  
3 a maximum of 12 approved dual credit courses.

4       **(7) Veterinary Medicine Contract Spaces:** Included in the above General Fund  
5 appropriation is \$5,800,400 in each fiscal year for the Veterinary Medicine Contract  
6 Spaces Program. For students receiving an initial award in fiscal year 2027-2028 or  
7 thereafter, as a condition of the contract space support each recipient shall enter into a  
8 written agreement with the Kentucky Higher Education Assistance Authority to practice  
9 veterinary medicine in the Commonwealth of Kentucky for at least one year for each year  
10 the contract space is received. If a recipient fails to complete the required service within  
11 the timeframe established by the Authority, the total amount of the contract space support  
12 received shall convert to a loan and shall be repaid to the Commonwealth. For any  
13 support converted to a loan, interest shall be assessed and shall accrue on the principal  
14 balance beginning on the date of the first disbursement. The rate of interest shall be  
15 determined by the Authority through the promulgation of administrative regulations. All  
16 repayments, including principal and interest, shall be deposited into a trust and agency  
17 account to be used for future awards. The Authority shall be entitled to recover  
18 reasonable costs of collection and attorney fees in the event of default. Students receiving  
19 contract space support prior to fiscal year 2027-2028 shall not be subject to this service  
20 requirement.

21       **(8) Optometry Scholarship Program:** Included in the above General Fund  
22 appropriation is \$814,500 in fiscal year 2026-2027 and \$789,000 in fiscal year 2027-2028  
23 for the Optometry Scholarship Program. For students receiving an initial award in fiscal  
24 year 2027-2028 or thereafter, as a condition of the scholarship each recipient shall enter  
25 into a written agreement with the Kentucky Higher Education Assistance Authority to  
26 practice optometry in the Commonwealth of Kentucky for at least one year for each year  
27 the scholarship is received. If a recipient fails to complete the required service

1 requirement within the timeframe established by the Authority, the scholarship shall be  
2 converted to a loan and be shall repaid to the Commonwealth. For any scholarship  
3 converted to a loan, interest shall be assessed and shall accrue on the principal balance  
4 beginning on the date of the first disbursement. The rate of interest shall be determined  
5 by the Authority through the promulgation of administrative regulations. All repayments,  
6 including principal and interest, shall be deposited into a trust and agency account to be  
7 used for future awards. The Authority shall be entitled to recover reasonable costs of  
8 collection and attorney fees in the event of default. Students receiving the scholarship  
9 prior to fiscal year 2027-2028 shall not be subject to this service requirement.

10 **(9) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3) and (4),  
11 lottery revenues in the amount of \$362,200,000 in each fiscal year are appropriated to the  
12 Kentucky Higher Education Assistance Authority. Notwithstanding KRS 154A.130(4)  
13 and any provisions of this Act to the contrary, if lottery receipts received by the  
14 Commonwealth, excluding any unclaimed prize money received under Part III, 20. of this  
15 Act, exceed \$370,000,000 in fiscal year 2025-2026 or \$365,000,000 in each fiscal year of  
16 the 2026-2028 fiscal biennium, the additional excess shall be transferred to a trust and  
17 agency account and shall not be expended or appropriated without the express authority  
18 of the General Assembly.

19 **(10) Redistribution of Resources:** Notwithstanding KRS 164.740 to 164.764,  
20 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Work  
21 Study, Coal County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and  
22 Coal County College Completion Scholarships in order to provide additional funding to  
23 the College Access Program and Kentucky Tuition Grant Program.

24 **(11) Teacher Scholarship Program:** Included in the above appropriation is  
25 \$1,015,000 in Restricted Funds in each fiscal year for the Teacher Scholarship Program.  
26 The Kentucky Higher Education Assistance Authority, in coordination with the Council  
27 on Postsecondary Education, shall submit a report on the number of teacher scholarships

1 provided in each fiscal year, the program of study in which recipients are enrolled,  
2 recipient retention rates, total number of applications, and the impact of the scholarships  
3 on recruitment. This report shall be submitted to the Interim Joint Committee on  
4 Education by September 1 of each fiscal year.

5 **(12) General Administration and Support:** Included in the above General Fund  
6 appropriation is \$6,000,000 in each fiscal year to support general administration and  
7 support services.

8 **(13) Teacher Recruitment Student Loan Forgiveness Pilot Program:** Included  
9 in the above General Fund appropriation is \$4,800,000 in each fiscal year for the Teacher  
10 Recruitment Student Loan Forgiveness Pilot Program. Notwithstanding KRS  
11 154A.130(4), of this amount \$2,000,000 shall be allocated from lottery revenues.

12 **(14) Innovative Scholarship Pilot Project:** Notwithstanding KRS 154A.130(4),  
13 included in the above General Fund appropriation is \$675,500 in each fiscal year for the  
14 Innovative Scholarship Pilot Project. The Kentucky Higher Education Assistance  
15 Authority shall work in coordination with the Council on Postsecondary Education to  
16 develop and implement the Innovative Scholarship pilot project.

17 **3. EASTERN KENTUCKY UNIVERSITY**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 18 General Fund     | 80,209,800     | 73,838,900     |
| 19 Restricted Funds | 218,354,400    | 218,016,300    |
| 20 Federal Funds    | 135,500,000    | 135,500,000    |
| 21 TOTAL            | 434,064,200    | 427,355,200    |

22  
23 **(1) Mandated Programs:** Included in the above General Fund appropriation are  
24 the following:

- 25 (a) \$4,571,900 in each fiscal year for the Model Laboratory School;
- 26 (b) Notwithstanding KRS 61.5991, \$4,454,900 in each fiscal year to support the  
27 university's share of the anticipated retirement costs over the university's fiscal year

1 2019-2020 baseline contribution as adjusted and posted under the 2026 Budget Bills tile  
2 on the Legislative Research Commission's website; and

3 (c) \$2,423,200 in each fiscal year to support the Commonwealth's Property and  
4 Casualty Insurance Fund premium.

5 (2) **Air Traffic Control Training Program:** Included in the above General Fund  
6 appropriation is \$6,500,000 in fiscal year 2026-2027 and \$1,500,000 in fiscal year 2027-  
7 2028 to support the establishment and operations of an air traffic control training  
8 program.

9 **4. KENTUCKY STATE UNIVERSITY**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 11 General Fund     | 32,198,500     | 30,198,500     |
| 12 Restricted Funds | 68,862,300     | 77,848,400     |
| 13 Federal Funds    | 40,680,600     | 44,031,000     |
| 14 TOTAL            | 141,741,400    | 152,077,900    |

15 (1) **Mandated Programs:** Included in the above General Fund appropriation are  
16 the following:

17 (a) \$10,381,000 in each fiscal year to fund the state match payments required of  
18 land-grant universities under federal law;

19 (b) \$473,600 in each fiscal year to support the Commonwealth's Property and  
20 Casualty Insurance Fund premium; and

21 (c) \$2,000,000 in fiscal year 2026-2027 for expansion of online offerings.

22 **5. MOREHEAD STATE UNIVERSITY**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 24 General Fund     | 46,356,100     | 46,873,100     |
| 25 Restricted Funds | 113,586,900    | 113,586,900    |
| 26 Federal Funds    | 47,176,400     | 47,176,400     |
| 27 TOTAL            | 207,119,400    | 207,636,400    |

1 (1) **Mandated Programs:** Included in the above General Fund appropriation are  
2 the following:

3 (a) \$5,959,800 in fiscal year 2026-2027 and \$6,476,800 in fiscal year 2027-2028  
4 for the Craft Academy for Excellence in Science and Mathematics;

5 (b) Notwithstanding KRS 61.5991, \$2,456,500 in each fiscal year to support the  
6 university's share of the anticipated retirement costs over the university's fiscal year  
7 2019-2020 baseline contribution as adjusted and posted under the 2026 Budget Bills tile  
8 on the Legislative Research Commission's website; and

9 (c) \$1,274,400 in each fiscal year to support the Commonwealth's Property and  
10 Casualty Insurance Fund premium.

11 **6. MURRAY STATE UNIVERSITY**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 13 General Fund     | 49,549,600     | 49,549,600     |
| 14 Restricted Funds | 159,450,500    | 159,450,500    |
| 15 Federal Funds    | 26,494,600     | 26,494,600     |
| 16 TOTAL            | 235,494,700    | 235,494,700    |

17 (1) **Mandated Programs:** Included in the above General Fund appropriation are  
18 the following:

19 (a) \$4,034,200 in each fiscal year for the Breathitt Veterinary Center;

20 (b) Notwithstanding KRS 61.5991, \$1,635,500 in each fiscal year to support the  
21 university's share of the anticipated retirement costs over the university's fiscal year  
22 2019-2020 baseline contribution as adjusted and posted under the 2026 Budget Bills tile  
23 on the Legislative Research Commission's website; and

24 (c) \$1,451,400 in each fiscal year to support the Commonwealth's Property and  
25 Casualty Insurance Fund premium.

26 **7. NORTHERN KENTUCKY UNIVERSITY**

|  | <b>2026-27</b> | <b>2027-28</b> |
|--|----------------|----------------|
|--|----------------|----------------|

|   |                  |             |             |
|---|------------------|-------------|-------------|
| 1 | General Fund     | 56,453,800  | 57,249,300  |
| 2 | Restricted Funds | 221,360,100 | 221,360,100 |
| 3 | Federal Funds    | 15,450,500  | 15,450,500  |
| 4 | TOTAL            | 293,264,400 | 294,059,900 |

5       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
 6 the following:

- 7       (a) \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics;
- 8       (b) \$1,377,900 in each fiscal year to support the Commonwealth’s Property and  
 9 Casualty Insurance Fund premium; and
- 10       (c) \$1,800,000 in fiscal year 2026-2027 and \$3,600,000 in fiscal year 2027-2028  
 11 for the Votruba Young Scholars Academy.

12       **8. UNIVERSITY OF KENTUCKY**

| 13 |                        | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------------|----------------|----------------|
| 14 | General Fund (Tobacco) | 500,000        | 1,500,000      |
| 15 | General Fund           | 292,513,300    | 287,193,700    |
| 16 | Restricted Funds       | 8,688,499,300  | 9,509,319,400  |
| 17 | Federal Funds          | 315,770,000    | 333,769,000    |
| 18 | TOTAL                  | 9,297,282,600  | 10,131,782,100 |

19       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
 20 the following:

- 21       (a) \$35,420,800 in each fiscal year for the College of Agriculture, Food and  
 22 Environment’s Cooperative Extension Service. Of this amount, \$4,145,500 in each fiscal  
 23 year is provided to support extension agent compensation;
- 24       (b) \$31,434,100 in each fiscal year for the Kentucky Agricultural Experiment  
 25 Station;
- 26       (c) \$10,176,200 in each fiscal year for the Center for Applied Energy Research;
- 27       (d) \$4,076,300 in each fiscal year for the Kentucky Geological Survey;

- 1 (e) \$4,034,200 in each fiscal year for the Veterinary Diagnostic Laboratory;
- 2 (f) \$2,040,500 in each fiscal year for the Sanders-Brown Center on Aging;
- 3 (g) \$1,800,000 in each fiscal year for the College of Agriculture, Food and  
4 Environment's Division of Regulatory Services;
- 5 (h) \$600,000 in each fiscal year for the College of Agriculture, Food and  
6 Environment's Kentucky Small Business Development Center;
- 7 (i) \$586,300 in each fiscal year for the University Press of Kentucky;
- 8 (j) \$500,000 in each fiscal year for the Human Development Institute for the  
9 Supported Higher Education Project;
- 10 (k) \$450,200 in each fiscal year for the Center of Excellence in Rural Health;
- 11 (l) \$950,200 in each fiscal year for the Kentucky Cancer Registry;
- 12 (m) \$100,000 in each fiscal year for the Sports Medicine Research Institute; and
- 13 (n) \$10,750,900 in each fiscal year to support the Commonwealth's Property and  
14 Casualty Insurance Fund Premium.

15 **(2) Nuclear Reactor Site Readiness Pilot Program:** Costs associated with the  
16 procurement of an Early Site Permit (10 C.F.R. secs. 52.12 et seq.), a Construction  
17 Permit (10 C.F.R. pt. 50), or a Combined Operating License (10 C.F.R. secs. 52.71 et  
18 seq.) from the United States Nuclear Regulatory Commission for up to three projects  
19 under the Nuclear Reactor Site Readiness Pilot Program shall be deemed a necessary  
20 government expense and shall be paid from the General Fund Surplus Account (KRS  
21 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) in an amount not to  
22 exceed \$75,000,000 for the 2026-2028 fiscal biennium. Any such expenditure shall be  
23 subject to the prior written approval of the State Budget Director and shall be limited to  
24 one-third of the actual costs incurred per project, not to exceed \$25,000,000 per project.

25 **(3) Kindergarten Readiness Program:** Included in the above General Fund  
26 (Tobacco) appropriation is \$500,000 in fiscal year 2026-2027 and \$1,500,000 in fiscal  
27 year 2027-2028 to establish the Kindergarten Readiness Performance-Based Child-Care

1 Incentive Pilot Program. This appropriation is from the lapse and reallocation of Early  
2 Childhood Development Fund appropriations set forth in Part X of this Act.

3 (4) **Energy Planning and Inventory Commission:** In fiscal year 2026-2027,  
4 \$15,000,000 of the funds authorized in 2024 Ky. Acts ch. 173, sec. 1, (207) shall be  
5 allocated to the Energy Planning and Inventory Commission.

6 **9. UNIVERSITY OF LOUISVILLE**

|                          | <b>2026-27</b> | <b>2027-28</b> |
|--------------------------|----------------|----------------|
| 8 General Fund (Tobacco) | 2,750,000      | -0-            |
| 9 General Fund           | 135,615,900    | 133,164,800    |
| 10 Restricted Funds      | 1,515,148,500  | 1,547,903,100  |
| 11 Federal Funds         | 196,365,300    | 200,610,300    |
| 12 TOTAL                 | 1,849,879,700  | 1,881,678,200  |

13 (1) **Mandated Programs:** Included in the above General Fund appropriation are  
14 the following:

- 15 (a) \$695,200 in each fiscal year for the Rural Health Education Program;
- 16 (b) \$150,000 in each fiscal year for the Kentucky Autism Training Center;
- 17 (c) \$100,000 in each fiscal year for the School of Dentistry to provide dental care  
18 to patients with dental issues related to drug use;
- 19 (d) \$150,000 in each fiscal year for the Mid-South REACH Grant; and
- 20 (e) \$5,801,100 in each fiscal year to support the Commonwealth’s Property and  
21 Casualty Insurance Fund premium.

22 (2) **Cancer Research:** Included in the above General Fund (Tobacco)  
23 appropriation is \$2,750,000 in fiscal year 2026-2027 to fund cancer research at the  
24 Brown Cancer Center. This appropriation is from the lapse and reallocation of Early  
25 Childhood Development Fund appropriations set forth in Part X of this Act.

26 **10. WESTERN KENTUCKY UNIVERSITY**

|    | <b>2026-27</b> | <b>2027-28</b> |
|----|----------------|----------------|
| 27 |                |                |

|   |                  |             |             |
|---|------------------|-------------|-------------|
| 1 | General Fund     | 80,142,600  | 79,202,300  |
| 2 | Restricted Funds | 279,343,600 | 280,343,600 |
| 3 | Federal Funds    | 44,143,300  | 44,143,300  |
| 4 | TOTAL            | 403,629,500 | 403,689,200 |

5       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
 6 the following:

7           (a) \$5,959,800 in fiscal year 2026-2027 and \$6,476,800 in fiscal year 2027-2028  
 8 for the Gatton Academy of Mathematics and Science in Kentucky;

9           (b) \$1,750,000 in each fiscal year for the Kentucky Mesonet;

10          (c) Notwithstanding KRS 61.5991, \$1,412,000 in each fiscal year to support the  
 11 university's share of the anticipated retirement costs over the university's fiscal year  
 12 2019-2020 baseline contribution as adjusted and posted under the 2026 Budget Bills tile  
 13 on the Legislative Research Commission's website; and

14          (d) \$1,866,900 in each fiscal year to support the Commonwealth's Property and  
 15 Casualty Insurance Fund premium.

16 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

| 17 |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 18 | General Fund     | 179,381,700    | 176,089,000    |
| 19 | Restricted Funds | 556,045,700    | 561,002,400    |
| 20 | Federal Funds    | 295,517,000    | 295,516,800    |
| 21 | TOTAL            | 1,030,944,400  | 1,032,608,200  |

22       **(1) Mandated Programs:** Included in the above General Fund appropriation are  
 23 the following:

24           (a) \$6,000,000 in each fiscal year for KCTCS-TRAINS;

25           (b) \$1,000,000 in each fiscal year for Adult Agriculture Education; and

26           (c) \$3,164,800 in each fiscal year to support the Commonwealth's Property and  
 27 Casualty Insurance Fund premium.

1           **(2) Firefighters Foundation Program Fund:** (a) Included in the above  
2 Restricted Funds appropriation is \$64,160,100 in fiscal year 2026-2027 and \$63,175,400  
3 in fiscal year 2027-2028 for the Firefighters Foundation Program Fund.

4           (b) Notwithstanding KRS 95A.250(1)(a), included in the above Restricted Funds  
5 appropriation are sufficient funds for an incentive payment of \$4,653 in fiscal year 2026-  
6 2027 and \$4,746 in fiscal year 2027-2028, plus an amount equal to the required  
7 employer's contribution on the supplement in each fiscal year for each qualified  
8 professional firefighter under the Firefighters Foundation Program Fund. KRS  
9 95A.250(1)(b) to (e) shall remain applicable, except that the administrative expense  
10 reimbursement cap under KRS 95A.250(1)(e)(3) shall not exceed \$500,000.

11           (c) Notwithstanding KRS 95A.262(2), included in the above Restricted Funds  
12 appropriation is \$15,300 in each fiscal year for aid payments for each qualified volunteer  
13 fire department.

14           (d) Notwithstanding KRS 95A.200 to 95A.300, \$18,800,000 in fiscal year 2026-  
15 2027 shall be transferred to support projects as set forth in Part II, Capital Projects  
16 Budget, of this Act.

17           (e) Notwithstanding KRS 95A.200 to 95A.300, included in the above Restricted  
18 Funds appropriation is \$1,869,900 in each fiscal year for the State Fire Rescue Training  
19 mandated program.

20           (f) Notwithstanding KRS 95A.200 to 95A.300, included in the above Restricted  
21 Funds appropriation is \$1,556,000 in fiscal year 2026-2027 to be transferred to the  
22 Replace Unsafe Fire Equipment capital project for the Energy and Environment Cabinet  
23 as set forth in Part II, Capital Projects Budget, of this Act.

24           **(3) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),  
25 \$1,000,000 in Restricted Funds is provided in each fiscal year for the Firefighters  
26 Training Center Fund.

27           **(4) Guaranteed Energy Savings Performance Contracts:** Notwithstanding

1 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be  
2 executed for buildings operated by the Kentucky Community and Technical College  
3 System under agreements governed by KRS 164.593.

4 (5) **Disposition of KCTCS Property:** Notwithstanding KRS 45.777, the KCTCS  
5 governing board may elect to sell or dispose of real property or major equipment and  
6 proceeds that are surplus to its needs and retain the proceeds of any sale.

7 (6) **Other Postemployment Benefits Trust Fund:** By October 1, 2026, the  
8 President of the Kentucky Community and Technical College System (KCTCS) is  
9 directed to have determined the actuarial liabilities of the KCTCS Other Postemployment  
10 Trust Fund effective December 31, 2026, and provide a report to the Interim Joint  
11 Committee on Appropriations and Revenue. By January 1, 2027, with the assistance of  
12 the State Budget Director and the Secretary of the Finance and Administration Cabinet,  
13 the President of KCTCS shall submit a plan to the Legislative Research Commission to  
14 have the difference between the balance of the KCTCS Other Postemployment Benefits  
15 Trust Fund and the actuarial liabilities of the fund transferred to the Budget Reserve Trust  
16 Fund Account (KRS 48.705). It is the intent of the 2026 General Assembly to take action  
17 on the plan submitted to the Legislative Research Commission in the 2027 Regular  
18 Session.

19 (7) **Commonwealth West Healthcare Workforce Innovation Center - Carry**  
20 **Forward of Appropriation Balance:** Notwithstanding KRS 45.229, the Federal Fund  
21 appropriation balance from 2022 Ky. Acts ch. 199, Part I, J., 11., (6) shall not lapse and  
22 shall carry forward.

23 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

|    |              |                |                |
|----|--------------|----------------|----------------|
| 24 |              | <b>2026-27</b> | <b>2027-28</b> |
| 25 | General Fund | 115,000,000    | 115,000,000    |

26 **TOTAL - POSTSECONDARY EDUCATION**

|    |  |                |                |
|----|--|----------------|----------------|
| 27 |  | <b>2026-27</b> | <b>2027-28</b> |
|----|--|----------------|----------------|

|   |                        |                |                |
|---|------------------------|----------------|----------------|
| 1 | General Fund (Tobacco) | 9,415,900      | 7,245,500      |
| 2 | General Fund           | 1,466,348,600  | 1,450,585,300  |
| 3 | Restricted Funds       | 11,894,631,900 | 12,760,149,500 |
| 4 | Federal Funds          | 1,123,312,500  | 1,148,968,000  |
| 5 | TOTAL                  | 14,493,708,900 | 15,366,948,300 |

**L. PUBLIC PROTECTION CABINET**

**Budget Units**

**1. SECRETARY**

|    |                  |                |                |
|----|------------------|----------------|----------------|
| 9  |                  | <b>2026-27</b> | <b>2027-28</b> |
| 10 | Restricted Funds | 11,485,300     | 11,172,000     |

**2. PROFESSIONAL LICENSING**

|    |                  |                |                |
|----|------------------|----------------|----------------|
| 12 |                  | <b>2026-27</b> | <b>2027-28</b> |
| 13 | Restricted Funds | 5,377,800      | 5,321,900      |
| 14 | Federal Funds    | 204,700        | 204,700        |
| 15 | TOTAL            | 5,582,500      | 5,526,600      |

(1) **Additional Personnel:** Included in the above Restricted Funds appropriation is \$100,900 in fiscal year 2026-2027 and \$100,600 in fiscal year 2027-2028 to support additional personnel.

(2) **Real Property Boards:** Included in the above appropriations is sufficient funding to implement and carry out the provisions of 2024 Ky. Acts ch. 182.

**3. BOXING AND WRESTLING AUTHORITY**

|    |                  |                |                |
|----|------------------|----------------|----------------|
| 22 |                  | <b>2026-27</b> | <b>2027-28</b> |
| 23 | Restricted Funds | 326,400        | 325,000        |

(1) **Additional Personnel:** Included in the above Restricted Funds appropriation is \$70,000 in each fiscal year to support additional personnel.

**4. ALCOHOLIC BEVERAGE CONTROL**

|    |  |                |                |
|----|--|----------------|----------------|
| 27 |  | <b>2026-27</b> | <b>2027-28</b> |
|----|--|----------------|----------------|

|   |                  |            |           |
|---|------------------|------------|-----------|
| 1 | Restricted Funds | 9,177,600  | 8,636,500 |
| 2 | Federal Funds    | 1,014,700  | 1,014,700 |
| 3 | TOTAL            | 10,192,300 | 9,651,200 |

4       **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
5 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746  
6 in fiscal year 2027-2028 for each participant for training incentive payments.

7       **(2) Special Temporary Nonprofit License:** (a) Notwithstanding any provisions  
8 of KRS Chapters 241 to 244 or administrative regulations promulgated thereunder to the  
9 contrary, a special temporary nonprofit license shall be issued to a nonprofit organization  
10 or the organizer or sponsor of a state, regional, or national conference for its use at state,  
11 regional, or national conferences, which shall not include a political campaign fundraiser.

12       (b) A special temporary nonprofit license shall authorize the holder and its  
13 employees or agents to purchase, transport, receive, possess, store, sell, donate, deliver,  
14 and serve alcoholic beverages, including wine, malt beverages, and distilled spirits, to be  
15 sold by the package or the drink, or to be served free of charge by the drink, in person to  
16 attendees of state, regional, or national conferences, by auction, or by raffle, or sold or  
17 served free of charge by the drink to attendees of state, regional, or national conferences,  
18 and to receive alcoholic beverages from distillers, rectifiers, wineries, small farm  
19 wineries, brewers, microbreweries, wholesalers, distributors, retailers, or any other  
20 person, by gift, donation, or delivery for its use at a state, regional, or national  
21 conference.

22       (c) The location at which the alcoholic beverages are auctioned, sold, raffled,  
23 served, or consumed under the provisions of this subsection shall not constitute a public  
24 place for the purposes of KRS Chapter 222. Nonprofit events, including state, regional, or  
25 national conferences, may be conducted on licensed or unlicensed premises.

26       (d) A special temporary nonprofit license shall not be issued for any period longer  
27 than 30 days.

1 (e) Notwithstanding any other provision of KRS Chapters 241 to 244, a distiller,  
 2 rectifier, winery, small farm winery, brewer, microbrewery, wholesaler, distributor, or  
 3 retailer may donate, give away, or deliver any of its products to a nonprofit organization  
 4 or the organizer or sponsor of a state, regional, or national conference possessing a  
 5 special temporary nonprofit license.

6 (f) Nothing herein shall prohibit the employees of an entity that holds a special  
 7 temporary nonprofit license from serving or selling wine, malt beverages, and distilled  
 8 spirits by the drink to attendees of state, regional, or national conference.

9 (g) Nothing in this section shall prohibit the employees of retail drink licensees,  
 10 including but not limited to NQ1, NQ2, NQ3, and licensed caterers from serving or  
 11 selling wine, malt beverages, and distilled spirits by the drink at a state, regional, or  
 12 national conference on the account of or on behalf of a nonprofit organization or the  
 13 organizer or sponsor of a state, regional, or national conference that holds a special  
 14 temporary nonprofit license.

15 (3) **Additional Tobacco, Nicotine, and Vapor Personnel:** Included in the above  
 16 Restricted Funds appropriation is \$2,750,000 in fiscal year 2026-2027 and \$2,250,000 in  
 17 fiscal year 2027-2028 to support additional personnel and vehicles.

18 **5. FINANCIAL INSTITUTIONS**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 19 Restricted Funds | 17,785,200     | 17,651,100     |

21 **6. HOUSING, BUILDINGS AND CONSTRUCTION**

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 22 General Fund     | 251,100        | 3,282,000      |
| 23 Restricted Funds | 28,935,700     | 25,761,600     |
| 24 TOTAL            | 29,186,800     | 29,043,600     |

26 (1) **Industrial or Business Project Plan Reviews and Inspections:**  
 27 Notwithstanding KRS 198B.060, permit applicants may request local or state

1 governments to perform plan review, inspection, and enforcement responsibilities related  
2 to industrial or business projects.

3       **(2) Inspectors and Reviewers Reporting Requirement:** The Department of  
4 Housing, Buildings and Construction shall submit a report to the Legislative Research  
5 Commission, Office of Budget Review, by December 1 of each fiscal year detailing the  
6 number of full-time inspectors and reviewers, in addition to the number of completed  
7 inspections and plan reviews.

8       **(3) Operations of the Department:** Notwithstanding KRS 227A.050, included  
9 in the above Restricted Funds appropriation is \$2,977,600 in fiscal year 2026-2027 to  
10 support of the operations of the Department of Housing, Buildings and Construction,  
11 Division of General Inspections.

12       **(4) School Building Plan Reviews and Inspections:** Notwithstanding KRS  
13 198B.060, local governments may have jurisdiction for plan review, inspection, and  
14 enforcement responsibilities over buildings intended for educational purposes, other than  
15 licensed day-care centers, at the discretion of the local school districts.

16       **(5) Additional Plumbing Personnel:** Included in the above Restricted Funds  
17 appropriation is \$206,900 in fiscal year 2026-2027 and \$206,200 in fiscal year 2027-2028  
18 to support additional personnel.

19       **(6) Additional HVAC Personnel:** Included in the above Restricted Funds  
20 appropriation is \$198,800 in fiscal year 2026-2027 and \$198,100 in fiscal year 2027-2028  
21 to support additional personnel.

22       **(7) Additional Hazardous Material Personnel:** Included in the above Restricted  
23 Funds appropriation is \$182,600 in fiscal year 2026-2027 and \$182,000 in fiscal year  
24 2027-2028 to support additional personnel.

25       **(8) Additional Electrical Personnel:** Included in the above Restricted Funds  
26 appropriation is \$531,900 in fiscal year 2026-2027 and \$530,000 in fiscal year 2027-2028  
27 to support additional personnel.

1           **(9) Additional Boiler Personnel:** Included in the above Restricted Funds  
 2 appropriation is \$182,600 in fiscal year 2026-2027 and \$182,000 in fiscal year 2027-2028  
 3 to support additional personnel.

4           **(10) Additional Building Code Enforcement Personnel:** Included in the above  
 5 Restricted Funds appropriation is \$299,700 in fiscal year 2026-2027 and \$298,700 in  
 6 fiscal year 2027-2028 to support additional personnel.

7   **7. INSURANCE**

|   | <b>2026-27</b> | <b>2027-28</b> |
|---|----------------|----------------|
| 8 |                |                |
| 9 | 22,745,400     | 22,525,500     |

10           **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
 11 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746  
 12 in fiscal year 2027-2028 for each participant for training incentive payments.

13           **(2) Property and Casualty Actuarial Contract Increase:** Included in the above  
 14 Restricted Funds appropriation is \$225,000 in each fiscal year to support an increase in  
 15 actuarial contracts.

16           **(3) Financial Standards Actuarial Contract Increase:** Included in the above  
 17 Restricted Funds appropriation is \$750,000 in each fiscal year to support an increase in  
 18 actuarial contracts.

19           **(4) Restricted Funds Transfer for Medicaid Benefits:** Notwithstanding KRS  
 20 304.2-400(2), there is hereby transferred \$290,000,000 in fiscal year 2026-2027 from the  
 21 Insurance Regulatory Trust Fund in the Department of Insurance to the Budget Reserve  
 22 Trust Fund Account (KRS 48.705). It is the intent of the 2026 General Assembly to  
 23 reserve \$290,000,000 for potential appropriation for Medicaid Benefits in the 2027  
 24 Regular Session if deemed necessary for claims and payments in fiscal year 2026-2027 or  
 25 fiscal year 2027-2028.

26           **(5) Local School District Insurance Coverage Evaluation:** The Department of  
 27 Insurance shall submit a report using information reported by the Kentucky Department

1 of Education pursuant to Part I., C., 2., (8) of this Act to the Interim Joint Committee on  
2 Appropriations and Revenue no later than November 1, 2026. The report shall evaluate  
3 and determine the adequacy of insurance coverage for each local school district, as  
4 required under 702 KAR 3:030.

5 **(6) Restricted Funds Transfer - Out of Home Care:** Notwithstanding KRS  
6 304.2-400(2), there is hereby transferred \$22,000,000 in each fiscal year from the  
7 Insurance Regulatory Trust Fund in the Department of Insurance to the Out of Home  
8 Care Replacement Fund.

9 **(7) Restricted Funds Transfer - Dental Services:** Notwithstanding KRS 304.2-  
10 400(2), there is hereby transferred \$8,000,000 in each fiscal year from the Insurance  
11 Regulatory Trust Fund in the Department of Insurance to Medicaid Benefits.

12 **8. CLAIMS AND APPEALS**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 13 |                  |                |
| 14 | General Fund     | 2,124,900      |
| 15 | Restricted Funds | 1,279,800      |
| 16 | Federal Funds    | 771,900        |
| 17 | TOTAL            | 4,176,600      |

18 **(1) Administrative Expenses and Claims:** Notwithstanding KRS 304.2-400(2),  
19 excess Restricted Funds from the Department of Insurance shall be transferred to the  
20 Crime Victims' Compensation Fund and made available to support administrative  
21 expenses and claims.

22 **(2) Victims of Crime:** Included in the above appropriations is sufficient funding  
23 to implement and carry out the provisions of 2024 Ky. Acts ch. 67.

24 **TOTAL - PUBLIC PROTECTION CABINET**

|    | <b>2026-27</b>   | <b>2027-28</b> |
|----|------------------|----------------|
| 25 |                  |                |
| 26 | General Fund     | 2,376,000      |
| 27 | Restricted Funds | 97,113,200     |

|   |               |             |             |
|---|---------------|-------------|-------------|
| 1 | Federal Funds | 1,991,300   | 1,992,900   |
| 2 | TOTAL         | 101,480,500 | 100,026,200 |

**M. TOURISM, ARTS AND HERITAGE CABINET**

**Budget Units**

**1. SECRETARY**

|   |                  | <b>2026-27</b> | <b>2027-28</b> |
|---|------------------|----------------|----------------|
| 6 |                  |                |                |
| 7 | General Fund     | 3,427,400      | 3,655,500      |
| 8 | Restricted Funds | 20,616,900     | 19,574,400     |
| 9 | TOTAL            | 24,044,300     | 23,229,900     |

10       **(1) Kentucky Mountain Regional Recreation Authority:** Restricted Funds in  
 11 the amount of \$1,500,000 in each fiscal year shall be transferred to the Department for  
 12 Local Government from taxes collected pursuant to KRS 142.400(2) to support the  
 13 Kentucky Mountain Regional Recreation Authority.

**2. ARTISANS CENTER**

|    |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 15 |                  |                |                |
| 16 | General Fund     | 1,227,100      | 1,233,400      |
| 17 | Restricted Funds | 1,242,100      | 1,217,000      |
| 18 | TOTAL            | 2,469,200      | 2,450,400      |

19       **(1) Feasibility Study:** The cabinet shall coordinate with the Transportation  
 20 Cabinet to conduct a feasibility study on the Kentucky Artisan Center’s sustainability and  
 21 its potential acquisition by Berea College and the City of Berea and provide a report  
 22 regarding its findings to the Interim Joint Committee on Appropriations and Revenue by  
 23 July 1, 2027.

**3. TOURISM**

|    |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 25 |                  |                |                |
| 26 | General Fund     | 3,461,300      | 3,431,100      |
| 27 | Restricted Funds | 72,700         | 72,700         |

|   |       |           |           |
|---|-------|-----------|-----------|
| 1 | TOTAL | 3,534,000 | 3,503,800 |
|---|-------|-----------|-----------|

2 **4. PARKS**

|   |                  | <b>2026-27</b> | <b>2027-28</b> |
|---|------------------|----------------|----------------|
| 4 | General Fund     | 64,177,700     | 61,215,200     |
| 5 | Restricted Funds | 48,157,300     | 50,688,200     |
| 6 | TOTAL            | 112,335,000    | 111,903,400    |

7 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS  
8 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be  
9 made.

10 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
11 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746  
12 in fiscal year 2027-2028 for each participant for training incentive payments.

13 **(3) Parks Capital Project Tracking Plan and Report:** The Department of Parks  
14 shall establish a project tracking plan and prepare a report on capital projects authorized  
15 in 2024 Ky. Acts ch. 175, Part II, K., 2., including but not limited to the projects funded,  
16 the current status of each project and projected completion date, the amount expended on  
17 each project, and filled positions associated with the projects. The Department of Parks  
18 shall submit this report on a quarterly basis beginning August 1, 2024, to the Interim  
19 Joint Budget Review Subcommittee on Economic Development, Tourism, and  
20 Environmental Protection.

21 **5. HORSE PARK COMMISSION**

|    |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 23 | General Fund     | 1,701,300      | 1,666,900      |
| 24 | Restricted Funds | 12,801,700     | 12,964,300     |
| 25 | TOTAL            | 14,503,000     | 14,631,200     |

26 **(1) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in  
27 the above Restricted Funds appropriation is \$4,653 in fiscal year 2026-2027 and \$4,746

1 in fiscal year 2027-2028 for each participant for training incentive payments.

2 **6. STATE FAIR BOARD**

| 3 |                  | <b>2026-27</b> | <b>2027-28</b> |
|---|------------------|----------------|----------------|
| 4 | General Fund     | 6,761,700      | 6,856,800      |
| 5 | Restricted Funds | 58,050,000     | 60,317,600     |
| 6 | TOTAL            | 64,811,700     | 67,174,400     |

7 **(1) State Fair Board Property Improvements:** Notwithstanding any statute to  
 8 the contrary, the State Fair Board shall give preference to Kentucky businesses to make  
 9 improvements to State Fair Board properties for hotel development. The Board shall  
 10 recommend the participation of Kentucky-based businesses and shall also recommend the  
 11 participation of other Kentucky-based businesses offering solutions to accomplish the  
 12 goal of improving hotel development. For the purposes of this subsection, "Kentucky-  
 13 based business" means a business that has employees working in Kentucky and that  
 14 operates a principal executive office in Kentucky from which those employees, other  
 15 offices, and affiliated entities are directed and controlled.

16 **(2) Public-Private Partnerships:** Notwithstanding KRS 45A.077(8) and Part II,  
 17 (8) of this Act, the utilization of the public-private partnership delivery method for State  
 18 Fair Board projects of at least \$25,000,000 does not need to be explicitly authorized by  
 19 the General Assembly.

20 **(3) Kentucky Exposition Center Facility Expansion & Staffing:** Included in  
 21 the above Restricted Funds appropriations is \$1,720,600 in fiscal year 2026-2027 and  
 22 \$3,740,100 in 2027-2028 to support the Kentucky Exposition Center facility expansion  
 23 and staffing.

24 **(4) Rental Services and Increased Contract Costs:** Included in the above  
 25 Restricted Funds appropriations is \$950,500 in each fiscal year to support rental services  
 26 and increased contract costs.

27 **7. FISH AND WILDLIFE RESOURCES**

| 1 |                  | <b>2026-27</b> | <b>2027-28</b> |
|---|------------------|----------------|----------------|
| 2 | Restricted Funds | 57,212,300     | 56,566,200     |
| 3 | Federal Funds    | 27,415,400     | 27,769,800     |
| 4 | TOTAL            | 84,627,700     | 84,336,000     |

5       **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Notwithstanding  
6 KRS 15.460(1), included in the above Restricted Funds appropriation is \$4,653 in fiscal  
7 year 2026-2027 and \$4,746 in fiscal year 2027-2028 for each participant for training  
8 incentive payments.

9       **(2) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and  
10 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of  
11 Stream Mitigation Program. The Department shall present this report to the Interim Joint  
12 Committee on Tourism, Small Business, and Information Technology by August 1 of  
13 each fiscal year.

14 **8. HISTORICAL SOCIETY**

| 15 |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 16 | General Fund     | 7,752,700      | 7,826,500      |
| 17 | Restricted Funds | 464,600        | 363,400        |
| 18 | Federal Funds    | 122,000        | 122,000        |
| 19 | TOTAL            | 8,339,300      | 8,311,900      |

20 **9. ARTS COUNCIL**

| 21 |                  | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------|----------------|----------------|
| 22 | General Fund     | 1,776,000      | 1,747,000      |
| 23 | Restricted Funds | 76,400         | 68,200         |
| 24 | Federal Funds    | 827,800        | 834,800        |
| 25 | TOTAL            | 2,680,200      | 2,650,000      |

26 **10. HERITAGE COUNCIL**

| 27 |  | <b>2026-27</b> | <b>2027-28</b> |
|----|--|----------------|----------------|
|----|--|----------------|----------------|



1 required. These items are listed in order to continue their current authorization into the  
2 2026-2028 fiscal biennium. Unless otherwise specified, reauthorized projects shall  
3 conform to the original authorization enacted by the General Assembly.

4 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All  
5 appropriations to existing line-item capital construction and information technology  
6 projects expire on June 30, 2026, unless specifically reauthorized in this Act with the  
7 following exceptions:

8 (a) A construction or purchase contract for the project shall have been awarded  
9 by June 30, 2026;

10 (b) Permanent financing or a short-term line of credit sufficient to cover the total  
11 authorized project scope shall have been obtained in the case of projects authorized for  
12 bonds, if the authorized project completes an initial draw on the line of credit within the  
13 fiscal biennium immediately subsequent to the original authorization; and

14 (c) Grant or loan agreements, if applicable, shall have been finalized and properly  
15 signed by all necessary parties by June 30, 2026.

16 Notwithstanding the criteria set forth in this subsection and KRS 45.229 and  
17 45.770(5)(d), funds appropriated to 2022-2024 and 2024-2026 fiscal biennia maintenance  
18 pools shall not lapse and shall carry forward.

19 **(3) Bond Proceeds Investment Income:** Investment income earned from bond  
20 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage  
21 rebates and penalties and excess bond proceeds upon the completion of a bond-financed  
22 capital project shall be used to pay debt service according to the Internal Revenue Service  
23 Code and accompanying regulations.

24 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the  
25 identification of specific projects in a variety of areas of the state government cannot be  
26 ascertained with absolute certainty at this time, amounts are appropriated for specific  
27 purposes to projects which are not individually identified in this Act in the following

1 areas: Kentucky Infrastructure Authority Water and Sewer projects; Flood Control  
2 projects; Repair of State-Owned Dams; Guaranteed Energy Savings Performance  
3 Contract projects; Wetland and Stream Mitigation projects; maintenance pools;  
4 Economic Development projects, which shall include authorization for the High-Tech  
5 Construction Pool and the High-Tech Investment Pool; Postsecondary Education pools;  
6 Legacy System Modernization Pool; State Schools HVAC Pool; State Schools Safety and  
7 Security Pool; State Parks Improvement; Fish and Wildlife Land Acquisition Pool;  
8 Kentucky Exposition Center Paving Pool; Wastewater Treatment Upgrades Pool; State  
9 Parks Utility Infrastructure Replacement Pool; and State Fair Board Property  
10 Improvements. Notwithstanding any statute to the contrary, projects estimated to cost  
11 \$1,000,000 and over and equipment estimated to cost \$200,000 and over shall be reported  
12 to the Capital Projects and Bond Oversight Committee.

13 **(5) Capital Construction and Equipment Purchase Contingency Account:** If  
14 funds in the Capital Construction and Equipment Purchase Contingency Account are not  
15 sufficient, then expenditures of the fund are to be paid first from the General Fund  
16 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund  
17 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

18 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in  
19 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then  
20 up to \$2,500,000 of expenditures of the fund are to be paid first from the General Fund  
21 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund  
22 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

23 **(7) Appropriation-Supported Debt:** To lower the cost of borrowing, the  
24 agencies identified in KRS 45A.850(1)(a) and (2)(a) are authorized to refinance  
25 appropriation-supported debt obligations that have previously been issued and for which  
26 the Commonwealth is currently making lease-rental payments to meet the current debt  
27 service requirements. Such action is authorized provided that the principal amount of any

1 such debt obligation is not increased and the term of the debt obligation is not extended.  
 2 Any such refinancing shall still be subject to the requirements of KRS 45.750 to 45.810  
 3 for reporting to the Capital Projects and Bond Oversight Committee.

4 **(8) Public-Private Partnerships:** Notwithstanding KRS 45.763(3) and  
 5 45A.077(8), the utilization of the public-private partnership delivery method for projects  
 6 of at least \$1,000,000 shall be authorized by the General Assembly.

7 **A. GENERAL GOVERNMENT**

| 8 <b>Budget Units</b>   | <b>2026-27</b> | <b>2027-28</b> |
|---|----------------|----------------|
| 9 <b>1. VETERANS' AFFAIRS</b>   |                |                |
| 10 <b>001. Radcliff Veterans Center HVAC System Replacement Additional</b>    |                |                |
| 11 Bond Funds   | 16,000,000     | -0-            |
| 12 <b>002. Maintenance Pool - 2026-2028</b>                                   |                |                |
| 13 Investment Income  | 1,000,000      | 1,000,000      |
| 14 <b>003. Expand Columbarium Wall - Kentucky Veterans Cemetery Northeast</b> |                |                |
| 15 Federal Funds  | -0-            | 2,000,000      |
| 16 <b>2. KENTUCKY INFRASTRUCTURE AUTHORITY</b>                                |                |                |
| 17 <b>001. KIA Fund A - Federally Assisted Wastewater Program</b>             |                |                |
| 18 Federal Funds  | 75,502,000     | 20,223,000     |
| 19 Bond Funds   | 14,560,000     | 4,045,000      |
| 20 Agency Bonds   | 30,000,000     | -0-            |
| 21 TOTAL  | 120,062,000    | 24,268,000     |
| 22 <b>002. KIA Fund F - Drinking Water Revolving Loan Program</b>             |                |                |
| 23 Federal Funds  | 109,906,000    | 18,294,000     |
| 24 Bond Funds   | 13,124,000     | 3,659,000      |
| 25 Agency Bonds   | 30,000,000     | -0-            |
| 26 TOTAL  | 153,030,000    | 21,953,000     |
| 27 <b>3. MILITARY AFFAIRS</b>   |                |                |

|    |   |            |           |
|----|---|------------|-----------|
| 1  | <b>001.</b> Armory Installation Facility Maintenance Pool - 2026-2028           |            |           |
| 2  | Investment Income   | 4,000,000  | 4,000,000 |
| 3  | <b>002.</b> Kentucky Youth Challenge Academies Maintenance Pool - 2026-2028     |            |           |
| 4  | Investment Income   | 1,000,000  | 1,000,000 |
| 5  | <b>003.</b> Bluegrass Station Facility Maintenance Pool - 2026-2028             |            |           |
| 6  | Restricted Funds  | 1,000,000  | 1,000,000 |
| 7  | <b>004.</b> Construct Wendell H. Ford Regional Training Center Unaccompanied    |            |           |
| 8  | Housing Advanced Skills Training  |            |           |
| 9  | Federal Funds   | 21,000,000 | -0-       |
| 10 | <b>005.</b> Construct Multi-Purpose Building Bluegrass Station                  |            |           |
| 11 | Other Funds   | 15,000,000 | -0-       |
| 12 | <b>006.</b> Construct Civil Support Team Facility Additional Reauthorization    |            |           |
| 13 | (\$13,200,000 Federal Funds)  |            |           |
| 14 | Federal Funds   | 11,400,000 | -0-       |
| 15 | <b>007.</b> Construct New Barracks at Wendell H. Ford Regional Training Center  |            |           |
| 16 | Federal Funds   | 8,000,000  | -0-       |
| 17 | <b>008.</b> Construct Readiness Center Somerset Additional Reauthorization      |            |           |
| 18 | (\$24,750,000 Federal Funds, \$8,259,000 Bond Funds)                            |            |           |
| 19 | Federal Funds   | -0-        | 4,898,000 |
| 20 | Investment Income   | -0-        | 1,633,000 |
| 21 | TOTAL   | -0-        | 6,531,000 |
| 22 | <b>009.</b> Construct Jackson Field Maintenance Shop Additional Reauthorization |            |           |
| 23 | (\$15,000,000 Federal Funds)  |            |           |
| 24 | Federal Funds   | 5,000,000  | -0-       |
| 25 | <b>010.</b> Ashland Armory Restoration Phase 1                                  |            |           |
| 26 | Federal Funds   | 2,000,000  | -0-       |
| 27 | Investment Income   | 2,000,000  | -0-       |

|    |  |           |     |
|----|--|-----------|-----|
| 1  | TOTAL  | 4,000,000 | -0- |
| 2  | <b>011.</b> Construct Armory 4 Frankfort Additional Reauthorization (\$3,000,000       |           |     |
| 3  | Federal Funds, \$1,000,000 Bond Funds)   |           |     |
| 4  | Federal Funds  | 2,000,000 | -0- |
| 5  | Investment Income  | 2,000,000 | -0- |
| 6  | TOTAL  | 4,000,000 | -0- |
| 7  | <b>012.</b> Demolish Bluegrass Station Boiler Plant                                    |           |     |
| 8  | Restricted Funds   | 4,000,000 | -0- |
| 9  | <b>013.</b> Construct and Extend Electric Bluegrass Station                            |           |     |
| 10 | Restricted Funds   | 3,500,000 | -0- |
| 11 | <b>014.</b> Construct Fitness Center Facility Wendell H. Ford Regional Training Center |           |     |
| 12 | Additional Reauthorization (\$5,000,000 Federal Funds)                                 |           |     |
| 13 | Federal Funds  | 3,000,000 | -0- |
| 14 | <b>015.</b> Kentucky Army National Guard Training Site Master Plan                     |           |     |
| 15 | Federal Funds  | 2,000,000 | -0- |
| 16 | <b>016.</b> Construct Road Improvements Bluegrass Station                              |           |     |
| 17 | Restricted Funds   | 1,500,000 | -0- |
| 18 | <b>017.</b> Construct New Barracks at Harold L. Disney Training Site Additional        |           |     |
| 19 | Reauthorization (\$3,000,000 Federal Funds)  |           |     |
| 20 | Federal Funds  | 1,000,000 | -0- |
| 21 | <b>018.</b> Construct Harold L. Disney Training Site Drainage Improvements             |           |     |
| 22 | Reauthorization (\$2,000,000 Federal Funds)  |           |     |
| 23 | <b>019.</b> Construct Improve Sewer System Bluegrass Station Reauthorization           |           |     |
| 24 | (\$5,000,000 Restricted Funds)   |           |     |
| 25 | <b>020.</b> Extension of Utilities Wendell H. Ford Regional Training Center            |           |     |
| 26 | Reauthorization (\$2,000,000 Federal Funds)  |           |     |
| 27 | <b>021.</b> Construct Support Building Wendell H. Ford Regional Training Center        |           |     |

|    |   |           |            |
|----|---|-----------|------------|
| 1  | Reauthorization (\$3,000,000 Federal Funds)   |           |            |
| 2  | <b>4. DEPARTMENT FOR LOCAL GOVERNMENT</b>   |           |            |
| 3  | <b>001. Flood Control Local Match</b>   |           |            |
| 4  | Investment Income   | 6,000,000 | 6,000,000  |
| 5  | <b>5. ATTORNEY GENERAL</b>  |           |            |
| 6  | <b>001. Franklin County - Lease</b>   |           |            |
| 7  | <b>002. Upgrade Technology Additional Reauthorization (\$2,000,000 Bond Funds)</b>    |           |            |
| 8  | Investment Income   | 600,000   | -0-        |
| 9  | <b>6. COMMONWEALTH'S ATTORNEYS</b>  |           |            |
| 10 | <b>001. Jefferson County - Lease</b>  |           |            |
| 11 | <b>7. TREASURY</b>  |           |            |
| 12 | <b>001. Replace HVAC Leibert Units</b>  |           |            |
| 13 | Investment Income   | 354,000   | -0-        |
| 14 | <b>002. Xerox Check Printer - Secondary</b>   |           |            |
| 15 | Investment Income   | 66,000    | -0-        |
| 16 | <b>8. AGRICULTURE</b>   |           |            |
| 17 | <b>001. Large Capacity Scale Trucks</b>   |           |            |
| 18 | Restricted Funds  | 800,000   | -0-        |
| 19 | <b>002. Franklin County - Lease</b>   |           |            |
| 20 | <b>9. KENTUCKY PUBLIC PENSIONS AUTHORITY</b>  |           |            |
| 21 | <b>001. Pension Administration System Technology Modernization - Planning - Phase</b> |           |            |
| 22 | I   |           |            |
| 23 | Restricted Funds  | -0-       | 15,000,000 |
| 24 | <b>10. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS</b>                       |           |            |
| 25 | <b>a. Nursing</b>   |           |            |
| 26 | <b>001. Jefferson County - Lease</b>  |           |            |
| 27 | <b>11. KENTUCKY RIVER AUTHORITY</b>   |           |            |





|    |  |                |                |
|----|--|----------------|----------------|
| 1  | <b>001. Maintenance Pool - 2026-2028</b>                               |                |                |
| 2  | Investment Income  | 750,000        | 750,000        |
| 3  | <b>002. KET Capitol Production Center Maintenance Pool - 2026-2028</b> |                |                |
| 4  | Investment Income  | 500,000        | 500,000        |
| 5  | <b>3. LIBRARIES AND ARCHIVES</b>                                       |                |                |
| 6  | <b>a. General Operations</b>   |                |                |
| 7  | <b>001. Franklin County - Lease</b>                                    |                |                |
| 8  | <b>4. WORKFORCE DEVELOPMENT</b>  |                |                |
| 9  | <b>001. Maintenance Pool - 2026-2028</b>                               |                |                |
| 10 | Investment Income  | 700,000        | 700,000        |
| 11 | <b>002. Hardin County - Lease</b>                                      |                |                |
| 12 | <b>003. Kenton County - Lease</b>                                      |                |                |
| 13 | <b>5. DISABILITY DETERMINATIONS</b>                                    |                |                |
| 14 | <b>001. Franklin County - Lease</b>                                    |                |                |
| 15 | <b>E. ENERGY AND ENVIRONMENT CABINET</b>                               |                |                |
| 16 | <b>Budget Units</b>  | <b>2026-27</b> | <b>2027-28</b> |
| 17 | <b>1. SECRETARY</b>  |                |                |
| 18 | <b>001. Maintenance Pool - 2026-2028</b>                               |                |                |
| 19 | Investment Income  | 500,000        | 500,000        |
| 20 | <b>2. ENVIRONMENTAL PROTECTION</b>                                     |                |                |
| 21 | <b>001. State-Owned Dam Repair - 2026-2028</b>                         |                |                |
| 22 | Bond Funds   | 21,060,000     | -0-            |
| 23 | <b>002. State Superfund Sites - 2026-2028</b>                          |                |                |
| 24 | Investment Income  | 1,000,000      | 1,000,000      |
| 25 | <b>3. NATURAL RESOURCES</b>  |                |                |
| 26 | <b>001. Replace Unsafe Fire Equipment</b>                              |                |                |
| 27 | Restricted Funds   | 1,556,000      | -0-            |

|    |   |                |                |
|----|---|----------------|----------------|
| 1  | <b>F. FINANCE AND ADMINISTRATION CABINET</b>  |                |                |
| 2  | <b>Budget Units</b>   | <b>2026-27</b> | <b>2027-28</b> |
| 3  | <b>1. CONTROLLER</b>  |                |                |
| 4  | <b>001. Upgrade &amp; Enhancement eMARS Systems Additional</b>                      |                |                |
| 5  | Bond Funds  | 3,765,000      | -0-            |
| 6  | <b>2. FACILITIES AND SUPPORT SERVICES</b>   |                |                |
| 7  | <b>001. Maintenance Pool - 2026-2028</b>  |                |                |
| 8  | Investment Income   | 7,500,000      | 7,500,000      |
| 9  | <b>002. Renovate Cabinet for Human Resources Phase 2</b>                            |                |                |
| 10 | Investment Income   | 8,000,000      | -0-            |
| 11 | <b>003. Guaranteed Energy Savings Performance Contracts</b>                         |                |                |
| 12 | <b>004. Restore Old State Capitol Annex</b>   |                |                |
| 13 | Bond Funds  | 37,100,000     | -0-            |
| 14 | <b>005. Deferred Maintenance Historic Properties</b>                                |                |                |
| 15 | Investment Income   | 3,000,000      | -0-            |
| 16 | <b>006. Asphalt Pool</b>  |                |                |
| 17 | Investment Income   | 1,500,000      | -0-            |
| 18 | <b>007. Roof Pool</b>   |                |                |
| 19 | Investment Income   | 2,000,000      | -0-            |
| 20 | <b>008. Replace Capitol Parking Structure</b>                                       |                |                |
| 21 | Bond Funds  | 126,000,000    | -0-            |
| 22 | <b>009. Replace Capitol Terraces</b>  |                |                |
| 23 | Bond Funds  | 42,000,000     | -0-            |
| 24 | <b>010. Capitol Annex Renovation Additional Reauthorization (\$168,000,000 Bond</b> |                |                |
| 25 | <b>Funds)</b>   |                |                |
| 26 | Bond Funds  | 175,000,000    | -0-            |
| 27 | <b>3. COMMONWEALTH OFFICE OF TECHNOLOGY</b>   |                |                |

|    |  |                |                |
|----|--|----------------|----------------|
| 1  | <b>001.</b> Kentucky from Above                                  |                |                |
| 2  | Investment Income  | 6,000,000      | 6,000,000      |
| 3  | <b>002.</b> Enterprise Application and AI Inventory System       |                |                |
| 4  | Investment Income  | 4,000,000      | 2,000,000      |
| 5  | <b>003.</b> Alternate Data Center - Lease                        |                |                |
| 6  | <b>G. HEALTH AND FAMILY SERVICES CABINET</b>                     |                |                |
| 7  | <b>Budget Units</b>  | <b>2026-27</b> | <b>2027-28</b> |
| 8  | <b>1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT</b>             |                |                |
| 9  | <b>001.</b> Maintenance Pool - 2026-2028                         |                |                |
| 10 | Investment Income  | 10,700,000     | 10,700,000     |
| 11 | <b>2. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL</b>      |                |                |
| 12 | <b>DISABILITIES</b>  |                |                |
| 13 | <b>001.</b> Oakwood Renovate/Replace Cottages Phase IV           |                |                |
| 14 | Investment Income  | 12,616,000     | -0-            |
| 15 | <b>002.</b> Western State Nursing Facility Renovations II        |                |                |
| 16 | Investment Income  | 6,621,000      | -0-            |
| 17 | <b>003.</b> Hazelwood Upgrade Elevators                          |                |                |
| 18 | Investment Income  | 2,880,000      | -0-            |
| 19 | <b>004.</b> Western State Hospital Repair/Replace Cooling Towers |                |                |
| 20 | Investment Income  | 1,920,000      | -0-            |
| 21 | <b>3. PUBLIC HEALTH</b>  |                |                |
| 22 | <b>001.</b> Jefferson County - Lease                             |                |                |
| 23 | <b>4. COMMUNITY BASED SERVICES</b>                               |                |                |
| 24 | <b>001.</b> Kenton County - Lease                                |                |                |
| 25 | <b>002.</b> Fayette County - Lease                               |                |                |
| 26 | <b>003.</b> Warren County - Lease                                |                |                |
| 27 | <b>004.</b> Daviess County - Lease                               |                |                |

- 1        **005.** Perry County - Lease
- 2        **006.** Boone County - Lease
- 3        **007.** Hardin County - Lease
- 4        **008.** Boyd County - Lease
- 5        **009.** Campbell County - Lease
- 6        **010.** Johnson County - Lease
- 7        **011.** Floyd County - Lease
- 8        **012.** Shelby County - Lease
- 9        **013.** Greenup County - Lease
- 10       **014.** Muhlenberg County - Lease
- 11       **015.** Madison County - Lease
- 12       **016.** Marshall County - Lease
- 13       **017.** Harlan County - Lease
- 14       **018.** Pulaski County - Lease
- 15       **019.** Jefferson County - Lease

**H. JUSTICE AND PUBLIC SAFETY CABINET**

| <b>Budget Units</b>   | <b>2026-27</b> | <b>2027-28</b> |
|---|----------------|----------------|
| <b>1. JUSTICE ADMINISTRATION</b>                                |                |                |
| <b>001.</b> Northern Kentucky Medical Examiners Office - Lease  |                |                |
| <b>2. CRIMINAL JUSTICE TRAINING</b>                             |                |                |
| <b>001.</b> Construct New Flat Track - Madisonville             |                |                |
| Restricted Funds  | -0-            | 13,101,000     |
| <b>002.</b> Maintenance Pool - 2026-2028                        |                |                |
| Restricted Funds  | 4,500,000      | 4,500,000      |
| <b>3. JUVENILE JUSTICE</b>                                      |                |                |
| <b>001.</b> Design Female Detention Facility - Central Kentucky |                |                |
| Bond Funds  | -0-            | 4,500,000      |

|    |   |            |            |
|----|---|------------|------------|
| 1  | <b>002.</b> Maintenance Pool - 2026-2028  |            |            |
| 2  | Investment Income   | 7,200,000  | 7,200,000  |
| 3  | <b>003.</b> Franklin County - Lease   |            |            |
| 4  | <b>4. STATE POLICE</b>  |            |            |
| 5  | <b>001.</b> Maintenance Pool - 2026-2028  |            |            |
| 6  | Investment Income   | 6,500,000  | 6,500,000  |
| 7  | <b>002.</b> Posts 7 (Richmond) and 10 (Harlan) Construction Additional                    |            |            |
| 8  | Investment Income   | 8,586,000  | -0-        |
| 9  | <b>003.</b> Northern Kentucky Crime Lab - Lease   |            |            |
| 10 | <b>5. CORRECTIONS</b>   |            |            |
| 11 | <b>a. Adult Correctional Institutions</b>   |            |            |
| 12 | <b>001.</b> Maintenance Pool - 2026-2028  |            |            |
| 13 | Investment Income   | 20,000,000 | 20,000,000 |
| 14 | <b>002.</b> Mechanical, Electrical, Plumbing Upgrades and Replacement Pool                |            |            |
| 15 | Investment Income   | 10,000,000 | 10,000,000 |
| 16 | <b>003.</b> Demolition Kentucky State Reformatory Additional Reauthorization and          |            |            |
| 17 | Reallocation (\$9,776,000 Bond Funds)   |            |            |
| 18 | Bond Funds  | 17,010,000 | -0-        |
| 19 | <b>(1) Reauthorization and Reallocation:</b> The above project is authorized from a       |            |            |
| 20 | reallocation of the project set forth in 2018 Ky. Acts ch. 169, Part II, H., 4., a., 003. |            |            |
| 21 | <b>004.</b> Replace Kentucky State Penitentiary - Utilities Infrastructure Additional     |            |            |
| 22 | Investment Income   | 15,758,000 | -0-        |
| 23 | <b>005.</b> Repair Northpoint Training Center - Exterior Dorms Masonry Tuckpoint          |            |            |
| 24 | Additional  |            |            |
| 25 | Bond Funds  | 11,787,000 | -0-        |
| 26 | <b>006.</b> Renovate Northpoint Training Center - Restricted Housing Unit Additional      |            |            |
| 27 | Investment Income   | 3,500,000  | -0-        |



|    |   |     |             |           |
|----|---|-----|-------------|-----------|
| 1  | <b>1. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION</b>                          |     |             |           |
| 2  | <b>001.</b> Jefferson County - Lease  |     |             |           |
| 3  | <b>2. EASTERN KENTUCKY UNIVERSITY</b>   |     |             |           |
| 4  | <b>001.</b> Asset Preservation Pool - 2026-2028                                       |     |             |           |
| 5  | Bond Funds  | -0- | 10,000,000  | 8,189,000 |
| 6  | <b>002.</b> Construct Health Innovations Center                                       |     |             |           |
| 7  | Agency Bonds  | -0- | 330,000,000 | -0-       |
| 8  | <b>003.</b> Construct University Hotel and Conference Center                          |     |             |           |
| 9  | Other Funds   | -0- | 130,000,000 | -0-       |
| 10 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |           |
| 11 | <b>004.</b> IT Hardware Software Networking Systems Pool                              |     |             |           |
| 12 | Restricted Funds  | -0- | 24,000,000  | -0-       |
| 13 | <b>005.</b> Maintenance Pool - 2026-2028  |     |             |           |
| 14 | Restricted Funds  | -0- | 20,000,000  | -0-       |
| 15 | <b>006.</b> Aviation Acquisition Pool - 2026-2028                                     |     |             |           |
| 16 | Restricted Funds  | -0- | 5,000,000   | -0-       |
| 17 | Bond Funds  | -0- | 10,000,000  | -0-       |
| 18 | TOTAL   | -0- | 15,000,000  | -0-       |
| 19 | <b>007.</b> Property Acquisitions Pool  |     |             |           |
| 20 | Restricted Funds  | -0- | 5,000,000   | -0-       |
| 21 | Other Funds   | -0- | 5,000,000   | -0-       |
| 22 | TOTAL   | -0- | 10,000,000  | -0-       |
| 23 | <b>008.</b> Upgrade and Improve Residence Halls Pool                                  |     |             |           |
| 24 | Restricted Funds  | -0- | 10,000,000  | -0-       |
| 25 | <b>009.</b> Scientific and Research Equipment Pool                                    |     |             |           |
| 26 | Restricted Funds  | -0- | 4,000,000   | -0-       |
| 27 | Federal Funds   | -0- | 2,200,000   | -0-       |

|    |   |     |            |           |
|----|---|-----|------------|-----------|
| 1  | Other Funds   | -0- | 2,200,000  | -0-       |
| 2  | TOTAL   | -0- | 8,400,000  | -0-       |
| 3  | <b>010. Repurpose and Renovate Commonwealth Hall</b>                                    |     |            |           |
| 4  | Restricted Funds  | -0- | 6,000,000  | -0-       |
| 5  | <b>011. Natural Area Improvement Pool</b>   |     |            |           |
| 6  | Restricted Funds  | -0- | 1,000,000  | -0-       |
| 7  | <b>012. Improve Campus Pedestrian, Parking and Transportation Pool</b>                  |     |            |           |
| 8  | Reauthorization (\$8,000,000 Agency Bonds, \$3,000,000 Restricted Funds, \$3,000,000    |     |            |           |
| 9  | Other Funds)  |     |            |           |
| 10 | <b>013. Athletics Capital Improvements Pool Reauthorization (\$25,000,000 Agency</b>    |     |            |           |
| 11 | Bonds, \$25,000,000 Restricted Funds, \$25,000,000 Other Funds)                         |     |            |           |
| 12 | <b>014. Maintain/Expand Begley Building Reauthorization (\$40,000,000 Agency</b>        |     |            |           |
| 13 | Bonds)  |     |            |           |
| 14 | <b>015. Asset Preservation Pool - 2022-2024 Reauthorization (\$8,222,000 Restricted</b> |     |            |           |
| 15 | Funds)  |     |            |           |
| 16 | <b>016. Lease - Madison County - Student Housing</b>                                    |     |            |           |
| 17 | <b>017. Lease - Madison County - Land</b>   |     |            |           |
| 18 | <b>018. Lease - Multi-Property-Multi-Use 1</b>  |     |            |           |
| 19 | <b>019. Lease - Multi-Property-Multi-Use 2</b>  |     |            |           |
| 20 | <b>020. Lease - New Housing Space</b>   |     |            |           |
| 21 | <b>021. Lease - Aviation</b>  |     |            |           |
| 22 | <b>022. Guaranteed Energy Savings Performance Contracts</b>                             |     |            |           |
| 23 | <b>3. KENTUCKY STATE UNIVERSITY</b>   |     |            |           |
| 24 | <b>001. Asset Preservation Pool - 2026-2028</b>   |     |            |           |
| 25 | Bond Funds  | -0- | 10,000,000 | 2,360,000 |
| 26 | <b>002. Construct Health Sciences Center</b>  |     |            |           |
| 27 | Federal Funds   | -0- | -0-        | 4,000,000 |

|    |   |     |            |            |
|----|---|-----|------------|------------|
| 1  | Bond Funds  | -0- | -0-        | 50,000,000 |
| 2  | TOTAL   | -0- | -0-        | 54,000,000 |
| 3  | <b>003. Acquire Land</b>  |     |            |            |
| 4  | Restricted Funds  | -0- | 1,500,000  | -0-        |
| 5  | Federal Funds   | -0- | 3,500,000  | -0-        |
| 6  | TOTAL   | -0- | 5,000,000  | -0-        |
| 7  | <b>004. Asset Preservation Pool - 2022-2024 Reauthorization (\$2,412,000 Restricted</b> |     |            |            |
| 8  | <b>Funds)</b>   |     |            |            |
| 9  | <b>4. MOREHEAD STATE UNIVERSITY</b>   |     |            |            |
| 10 | <b>001. Asset Preservation Pool - 2026-2028</b>   |     |            |            |
| 11 | Bond Funds  | -0- | 10,000,000 | 5,065,000  |
| 12 | <b>002. Construct New Applied Science Building</b>                                      |     |            |            |
| 13 | Bond Funds  | -0- | -0-        | 79,400,000 |
| 14 | <b>003. Construct New Residence Hall #3</b>   |     |            |            |
| 15 | Bond Funds  | -0- | 10,000,000 | -0-        |
| 16 | Agency Bonds  | -0- | 10,000,000 | -0-        |
| 17 | TOTAL   | -0- | 20,000,000 | -0-        |
| 18 | <b>004. Construct New Residence Hall #2 Reauthorization (\$40,350,000 Agency</b>        |     |            |            |
| 19 | <b>Bonds)</b>   |     |            |            |
| 20 | <b>005. Guaranteed Energy Savings Performance Contracts</b>                             |     |            |            |
| 21 | <b>5. MURRAY STATE UNIVERSITY</b>   |     |            |            |
| 22 | <b>001. Asset Preservation Pool - 2026-2028</b>   |     |            |            |
| 23 | Bond Funds  | -0- | 10,000,000 | 7,073,000  |
| 24 | <b>002. Construct Emergency Veterinary and Teaching Clinic</b>                          |     |            |            |
| 25 | Agency Bonds  | -0- | 48,500,000 | -0-        |
| 26 | <b>003. Construct/Renovate Dining Facility Additional Reauthorization (\$30,000,000</b> |     |            |            |
| 27 | <b>Restricted Funds)</b>  |     |            |            |

|    |   |     |           |     |
|----|---|-----|-----------|-----|
| 1  | Restricted Funds  | -0- | 5,000,000 | -0- |
| 2  | <b>004.</b> Construct Emergency Generator Docking Station(s) for Residence Halls      |     |           |     |
| 3  | Restricted Funds  | -0- | 2,000,000 | -0- |
| 4  | <b>005.</b> Replace Wilson Hall Roof  |     |           |     |
| 5  | Restricted Funds  | -0- | 1,100,000 | -0- |
| 6  | <b>006.</b> Replace Alexander Hall Addition Roof                                      |     |           |     |
| 7  | Restricted Funds  | -0- | 1,100,000 | -0- |
| 8  | <b>007.</b> Replace Racer Arena Roof  |     |           |     |
| 9  | Restricted Funds  | -0- | 1,100,000 | -0- |
| 10 | <b>008.</b> Replace College Courts Apartments Reauthorization (\$15,000,000 Agency    |     |           |     |
| 11 | Bonds)  |     |           |     |
| 12 | <b>009.</b> Athletic Facilities Improvements Pool Reauthorization (\$20,000,000       |     |           |     |
| 13 | Restricted Funds, \$20,000,000 Agency Bonds)  |     |           |     |
| 14 | <b>010.</b> Asset Preservation Pool - Residence Halls Reauthorization (\$6,000,000    |     |           |     |
| 15 | Agency Bonds)   |     |           |     |
| 16 | <b>011.</b> Acquire Agriculture Research Farm Land Reauthorization (\$1,254,000       |     |           |     |
| 17 | Restricted Funds)   |     |           |     |
| 18 | <b>012.</b> Renovate Residence Hall Interior Reauthorization (\$1,674,000 Agency      |     |           |     |
| 19 | Bonds)  |     |           |     |
| 20 | <b>013.</b> Renovate Residence Hall Electrical System Reauthorization (\$4,369,000    |     |           |     |
| 21 | Agency Bonds)   |     |           |     |
| 22 | <b>014.</b> Acquire Property Reauthorization (\$4,180,000 Restricted Funds)           |     |           |     |
| 23 | <b>015.</b> Replace Residence Hall Domestic Water Piping Reauthorization (\$1,195,000 |     |           |     |
| 24 | Agency Bonds)   |     |           |     |
| 25 | <b>016.</b> Renovate Residence Hall HVAC System Reauthorization (\$1,661,000          |     |           |     |
| 26 | Agency Bonds)   |     |           |     |
| 27 | <b>017.</b> Guaranteed Energy Savings Performance Contracts                           |     |           |     |

|    |   |     |             |           |
|----|---|-----|-------------|-----------|
| 1  | <b>6. NORTHERN KENTUCKY UNIVERSITY</b>  |     |             |           |
| 2  | <b>001. Asset Preservation Pool - 2026-2028</b>                                     |     |             |           |
| 3  | Bond Funds  | -0- | 10,000,000  | 6,951,000 |
| 4  | <b>002. US 27 Mixed Use Development</b>   |     |             |           |
| 5  | Other Funds   | -0- | 200,000,000 | -0-       |
| 6  | <b>(1) Authorization:</b>   |     |             |           |
| 7  | The above authorization is approved pursuant to KRS                                 |     |             |           |
| 8  | 45A.077.  |     |             |           |
| 9  | <b>003. Renovate Business Academic Center</b>                                       |     |             |           |
| 10 | Agency Bonds  | -0- | 150,000,000 | -0-       |
| 11 | Other Funds   | -0- | 5,000,000   | -0-       |
| 12 | TOTAL   | -0- | 155,000,000 | -0-       |
| 13 | <b>004. Construct Sports Complex</b>  |     |             |           |
| 14 | Other Funds   | -0- | 98,500,000  | -0-       |
| 15 | <b>(1) Authorization:</b>   |     |             |           |
| 16 | The above authorization is approved pursuant to KRS 45.763.                         |     |             |           |
| 17 | <b>005. Expand Multi-Purpose Events Center</b>                                      |     |             |           |
| 18 | Other Funds   | -0- | 32,000,000  | -0-       |
| 19 | <b>(1) Authorization:</b>   |     |             |           |
| 20 | The above authorization is approved pursuant to KRS 45.763.                         |     |             |           |
| 21 | <b>006. Enhance Online Programs Additional</b>                                      |     |             |           |
| 22 | Restricted Funds  | -0- | 9,500,000   | -0-       |
| 23 | <b>007. Upgrade IT Infrastructure Pool - 2026-2028</b>                              |     |             |           |
| 24 | Restricted Funds  | -0- | 2,950,000   | -0-       |
| 25 | <b>008. Replace Recreation Field Turf</b>   |     |             |           |
| 26 | Restricted Funds  | -0- | 2,000,000   | -0-       |
| 27 | <b>009. Acquire Land/Master Plan 2010-2012 Reauthorization (\$17,500,000 Agency</b> |     |             |           |
| 28 | <b>Bonds, \$4,000,000 Restricted Funds, \$4,000,000 Other Funds)</b>                |     |             |           |
| 29 | <b>(1) Authorization:</b>   |     |             |           |
| 30 | The above authorization is approved pursuant to KRS 45.763.                         |     |             |           |
| 31 | <b>010. Expand/Renovate Soccer Complex Reauthorization (\$16,000,000 Agency</b>     |     |             |           |

1 Bonds, \$36,000,000 Other Funds)

2 **011.** Renovate Residence Halls Reauthorization (\$15,000,000 Agency Bonds)

3 **012.** Renew/Renovate Landrum Academic Center Reauthorization (\$49,000,000

4 Bond Funds, \$3,000,000 Other Funds)

5 **013.** Renew/Repair Parking Garage Pool Reauthorization (\$3,000,000 Agency  
6 Bonds)

7 **014.** Replace Event Center Technology Reauthorization (\$4,500,000 Other Funds)

8 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

9 **015.** Asset Preservation Pool - 2022-2024 Reauthorization (\$1,170,300 Restricted  
10 Funds)

11 **016.** Guaranteed Energy Savings Performance Contracts

## 12 **7. UNIVERSITY OF KENTUCKY**

13 **(1) University of Kentucky Acquisitions:** Notwithstanding any statute to the  
14 contrary, the University of Kentucky or one of its affiliated corporations, for the benefit  
15 of the University's multifaceted education, healthcare, research, and service mission shall  
16 be permitted to assume any and all leases, debt instruments, and liabilities associated with  
17 any mergers, acquisitions, or partnerships that are hereby authorized in the 2026-2028  
18 Budget of the Commonwealth. Assumption of leases and debt instruments shall be  
19 reported to the Capital Projects and Bond Oversight Committee.

20 **(2) Public-Private Partnerships:** Notwithstanding Part II, (8) of this Act, and  
21 KRS 45A.077(8), the utilization of the public-private partnership delivery method for  
22 projects of at least \$25,000,000 does not need to be explicitly authorized by the General  
23 Assembly. Pursuant to KRS 45.763(3), all capital projects utilizing the public-private  
24 partnership delivery method must be reviewed and approved by the Capital Projects and  
25 Bond Oversight Committee after negotiations are complete but prior to beginning work  
26 on the project.

27 **001.** Asset Preservation Pool - 2026-2028

|    |   |     |               |            |
|----|---|-----|---------------|------------|
| 1  | Bond Funds  | -0- | 10,000,000    | 24,330,000 |
| 2  | <b>002.</b> Construct/Improve Medical/Administrative Facility 3 Phase 2               |     |               |            |
| 3  | Restricted Funds  | -0- | 2,000,000,000 | -0-        |
| 4  | <b>003.</b> Construct/Improve Hamburg Medical Park                                    |     |               |            |
| 5  | Restricted Funds  | -0- | 300,000,000   | -0-        |
| 6  | Other Funds   | -0- | 500,000,000   | -0-        |
| 7  | TOTAL   | -0- | 800,000,000   | -0-        |
| 8  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |               |            |
| 9  | <b>004.</b> Acquire/Improve Medical/Administrative Facility 2                         |     |               |            |
| 10 | Restricted Funds  | -0- | 400,000,000   | -0-        |
| 11 | Other Funds   | -0- | 400,000,000   | -0-        |
| 12 | TOTAL   | -0- | 800,000,000   | -0-        |
| 13 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |               |            |
| 14 | <b>005.</b> Construct/Improve Arts and Innovation Complex                             |     |               |            |
| 15 | Restricted Funds  | -0- | 200,000,000   | -0-        |
| 16 | Agency Bonds  | -0- | 175,000,000   | -0-        |
| 17 | Other Funds   | -0- | 400,000,000   | -0-        |
| 18 | TOTAL   | -0- | 775,000,000   | -0-        |
| 19 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763  |     |               |            |
| 20 | and 45A.077.  |     |               |            |
| 21 | <b>006.</b> Construct Fan Experience Districts  |     |               |            |
| 22 | Restricted Funds  | -0- | 75,000,000    | -0-        |
| 23 | Other Funds   | -0- | 625,000,000   | -0-        |
| 24 | TOTAL   | -0- | 700,000,000   | -0-        |
| 25 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |               |            |
| 26 | <b>007.</b> Construct/Improve Medical/Administrative Facility 8                       |     |               |            |
| 27 | Restricted Funds  | -0- | 200,000,000   | -0-        |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Other Funds   | -0- | 400,000,000 | -0- |
| 2  | TOTAL   | -0- | 600,000,000 | -0- |
| 3  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 4  | <b>008.</b> Construct/Improve Medical/Administrative Facility 7                       |     |             |     |
| 5  | Restricted Funds  | -0- | 300,000,000 | -0- |
| 6  | Other Funds   | -0- | 300,000,000 | -0- |
| 7  | TOTAL   | -0- | 600,000,000 | -0- |
| 8  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 9  | <b>009.</b> Construct Multi-Use Complex 1   |     |             |     |
| 10 | Restricted Funds  | -0- | 50,000,000  | -0- |
| 11 | Agency Bonds  | -0- | 50,000,000  | -0- |
| 12 | Other Funds   | -0- | 500,000,000 | -0- |
| 13 | TOTAL   | -0- | 600,000,000 | -0- |
| 14 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 15 | <b>010.</b> Construct/Improve Medical/Administrative Facility 6                       |     |             |     |
| 16 | Other Funds   | -0- | 500,000,000 | -0- |
| 17 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 18 | <b>011.</b> Construct/Improve Medical/Administrative Facility 5                       |     |             |     |
| 19 | Restricted Funds  | -0- | 500,000,000 | -0- |
| 20 | <b>012.</b> Construct/Improve Medical/Administrative Facility 4                       |     |             |     |
| 21 | Restricted Funds  | -0- | 500,000,000 | -0- |
| 22 | <b>013.</b> Acquire/Partnership Medical System 2                                      |     |             |     |
| 23 | Restricted Funds  | -0- | 500,000,000 | -0- |
| 24 | <b>014.</b> Acquire/Improve Medical/Administrative Facility 4                         |     |             |     |
| 25 | Restricted Funds  | -0- | 500,000,000 | -0- |
| 26 | <b>015.</b> Improve Central Plants/Utilities Infrastructure - Phase 2                 |     |             |     |
| 27 | Restricted Funds  | -0- | 100,000,000 | -0- |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Other Funds   | -0- | 400,000,000 | -0- |
| 2  | TOTAL   | -0- | 500,000,000 | -0- |
| 3  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 4  | <b>016.</b> Construct/Improve Student Housing   |     |             |     |
| 5  | Restricted Funds  | -0- | 75,000,000  | -0- |
| 6  | Other Funds   | -0- | 400,000,000 | -0- |
| 7  | TOTAL   | -0- | 475,000,000 | -0- |
| 8  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 9  | <b>017.</b> Construct/Improve Utilities Infrastructure Hamburg                        |     |             |     |
| 10 | Restricted Funds  | -0- | 200,000,000 | -0- |
| 11 | Other Funds   | -0- | 200,000,000 | -0- |
| 12 | TOTAL   | -0- | 400,000,000 | -0- |
| 13 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 14 | <b>018.</b> Construct/Improve Utilities Infrastructure UK HealthCare                  |     |             |     |
| 15 | Restricted Funds  | -0- | 200,000,000 | -0- |
| 16 | Other Funds   | -0- | 200,000,000 | -0- |
| 17 | TOTAL   | -0- | 400,000,000 | -0- |
| 18 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 19 | <b>019.</b> Construct/Improve Medical/Administrative Facility 2                       |     |             |     |
| 20 | Restricted Funds  | -0- | 200,000,000 | -0- |
| 21 | Other Funds   | -0- | 200,000,000 | -0- |
| 22 | TOTAL   | -0- | 400,000,000 | -0- |
| 23 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 24 | <b>020.</b> Improve UK HealthCare IT Systems II                                       |     |             |     |
| 25 | Restricted Funds  | -0- | 400,000,000 | -0- |
| 26 | <b>021.</b> Construct Research Facility   |     |             |     |
| 27 | Restricted Funds  | -0- | 50,000,000  | -0- |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Federal Funds   | -0- | 65,000,000  | -0- |
| 2  | Bond Funds  | -0- | 200,000,000 | -0- |
| 3  | Agency Bonds  | -0- | 50,000,000  | -0- |
| 4  | TOTAL   | -0- | 365,000,000 | -0- |
| 5  | <b>022. Acquire/Partnership Medical System 1</b>                                      |     |             |     |
| 6  | Restricted Funds  | -0- | 350,000,000 | -0- |
| 7  | <b>023. Construct/Improve Medical/Administrative Facility 10</b>                      |     |             |     |
| 8  | Restricted Funds  | -0- | 150,000,000 | -0- |
| 9  | Other Funds   | -0- | 150,000,000 | -0- |
| 10 | TOTAL   | -0- | 300,000,000 | -0- |
| 11 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 12 | <b>024. Acquire/Improve Medical/Administrative Facility 1</b>                         |     |             |     |
| 13 | Restricted Funds  | -0- | 300,000,000 | -0- |
| 14 | <b>025. Improve Campus Parking and Transportation System</b>                          |     |             |     |
| 15 | Restricted Funds  | -0- | 50,000,000  | -0- |
| 16 | Other Funds   | -0- | 250,000,000 | -0- |
| 17 | TOTAL   | -0- | 300,000,000 | -0- |
| 18 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 19 | <b>026. Construct/Improve Dining Facilities</b>                                       |     |             |     |
| 20 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 21 | Other Funds   | -0- | 150,000,000 | -0- |
| 22 | TOTAL   | -0- | 300,000,000 | -0- |
| 23 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 24 | <b>027. Improve UK HealthCare Facilities - UK Chandler Hospital</b>                   |     |             |     |
| 25 | Restricted Funds  | -0- | 250,000,000 | -0- |
| 26 | <b>028. Construct/Improve Parking Facility 1</b>                                      |     |             |     |
| 27 | Restricted Funds  | -0- | 125,000,000 | -0- |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Other Funds   | -0- | 125,000,000 | -0- |
| 2  | TOTAL   | -0- | 250,000,000 | -0- |
| 3  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 4  | <b>029.</b> Construct/Improve Academic/Research Facility 2                            |     |             |     |
| 5  | Restricted Funds  | -0- | 250,000,000 | -0- |
| 6  | <b>030.</b> Construct/Improve Academic/Research Facility 1                            |     |             |     |
| 7  | Restricted Funds  | -0- | 250,000,000 | -0- |
| 8  | <b>031.</b> Construct/Improve Research/Data Center                                    |     |             |     |
| 9  | Other Funds   | -0- | 200,000,000 | -0- |
| 10 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 11 | <b>032.</b> Expand UK HealthCare IT Systems   |     |             |     |
| 12 | Restricted Funds  | -0- | 200,000,000 | -0- |
| 13 | <b>033.</b> Improve Utilities Infrastructure UK St. Claire                            |     |             |     |
| 14 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 15 | Other Funds   | -0- | 100,000,000 | -0- |
| 16 | TOTAL   | -0- | 200,000,000 | -0- |
| 17 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 18 | <b>034.</b> Improve Parking/Transportation Systems UK St. Claire                      |     |             |     |
| 19 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 20 | Other Funds   | -0- | 100,000,000 | -0- |
| 21 | TOTAL   | -0- | 200,000,000 | -0- |
| 22 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 23 | <b>035.</b> Construct/Improve Medical/Administrative Facility 9                       |     |             |     |
| 24 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 25 | Other Funds   | -0- | 100,000,000 | -0- |
| 26 | TOTAL   | -0- | 200,000,000 | -0- |
| 27 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |

|    |   |   |             |     |
|----|---|---|-------------|-----|
| 1  | <b>036. Construct/Improve Parking/Transportation System Hamburg</b> |   |             |     |
| 2  | Other Funds   | -0-   | 200,000,000 | -0- |
| 3  | <b>(1) Authorization:</b>   | The above authorization is approved pursuant to KRS 45.763. |             |     |
| 4  | <b>037. Improve Utilities Infrastructure UK King's Daughters</b>    |   |             |     |
| 5  | Restricted Funds  | -0-   | 100,000,000 | -0- |
| 6  | Other Funds   | -0-   | 100,000,000 | -0- |
| 7  | TOTAL   | -0-   | 200,000,000 | -0- |
| 8  | <b>(1) Authorization:</b>   | The above authorization is approved pursuant to KRS 45.763. |             |     |
| 9  | <b>038. Improve UK King's Daughters Medical Campus</b>              |   |             |     |
| 10 | Restricted Funds  | -0-   | 200,000,000 | -0- |
| 11 | <b>039. Improve Parking/Transportation Systems UK HealthCare</b>    |   |             |     |
| 12 | Other Funds   | -0-   | 200,000,000 | -0- |
| 13 | <b>(1) Authorization:</b>   | The above authorization is approved pursuant to KRS 45.763. |             |     |
| 14 | <b>040. Implement Land Use Plan 1</b>                               |   |             |     |
| 15 | Restricted Funds  | -0-   | 200,000,000 | -0- |
| 16 | <b>041. Construct Recreation/Wellness Center</b>                    |   |             |     |
| 17 | Restricted Funds  | -0-   | 100,000,000 | -0- |
| 18 | Other Funds   | -0-   | 100,000,000 | -0- |
| 19 | TOTAL   | -0-   | 200,000,000 | -0- |
| 20 | <b>(1) Authorization:</b>   | The above authorization is approved pursuant to KRS 45.763. |             |     |
| 21 | <b>042. Construct/Improve Club Area - Kroger Field</b>              |   |             |     |
| 22 | Restricted Funds  | -0-   | 100,000,000 | -0- |
| 23 | Other Funds   | -0-   | 100,000,000 | -0- |
| 24 | TOTAL   | -0-   | 200,000,000 | -0- |
| 25 | <b>(1) Authorization:</b>   | The above authorization is approved pursuant to KRS 45.763. |             |     |
| 26 | <b>043. Construct Digital Village Building 3</b>                    |   |             |     |
| 27 | Restricted Funds  | -0-   | 95,000,000  | -0- |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Other Funds   | -0- | 95,000,000  | -0- |
| 2  | TOTAL   | -0- | 190,000,000 | -0- |
| 3  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 4  | <b>044.</b> Construct/Improve Academic/Administrative Facility 1                      |     |             |     |
| 5  | Restricted Funds  | -0- | 150,000,000 | -0- |
| 6  | Agency Bonds  | -0- | 35,000,000  | -0- |
| 7  | TOTAL   | -0- | 185,000,000 | -0- |
| 8  | <b>045.</b> Facilities Renewal and Modernization                                      |     |             |     |
| 9  | Restricted Funds  | -0- | 125,000,000 | -0- |
| 10 | Agency Bonds  | -0- | 40,000,000  | -0- |
| 11 | TOTAL   | -0- | 165,000,000 | -0- |
| 12 | <b>046.</b> Construct/Improve UK St. Claire Main Campus                               |     |             |     |
| 13 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 14 | <b>047.</b> Acquire/Improve Medical/Administrative Facility 5                         |     |             |     |
| 15 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 16 | <b>048.</b> Construct Cancer/Ambulatory Facility Phase 3                              |     |             |     |
| 17 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 18 | <b>049.</b> Implement Land Use Plan 2   |     |             |     |
| 19 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 20 | <b>050.</b> Acquire E&G Enterprise 2  |     |             |     |
| 21 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 22 | <b>051.</b> Acquire E&G Enterprise 1  |     |             |     |
| 23 | Restricted Funds  | -0- | 150,000,000 | -0- |
| 24 | <b>052.</b> Construct Hotel/Conference Center   |     |             |     |
| 25 | Other Funds   | -0- | 150,000,000 | -0- |
| 26 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 27 | <b>053.</b> Construct/Improve Wildcat Coal Lodge                                      |     |             |     |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Restricted Funds  | -0- | 75,000,000  | -0- |
| 2  | Other Funds   | -0- | 75,000,000  | -0- |
| 3  | TOTAL   | -0- | 150,000,000 | -0- |
| 4  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 5  | <b>054. Construct/Improve Academic/Administrative Facility 2</b>                      |     |             |     |
| 6  | Restricted Funds  | -0- | 150,000,000 | -0- |
| 7  | <b>055. Construct West End Zone Club Space Additional Reauthorization</b>             |     |             |     |
| 8  | (\$50,000,000 Other Funds)  |     |             |     |
| 9  | Restricted Funds  | -0- | 100,000,000 | -0- |
| 10 | Other Funds   | -0- | 50,000,000  | -0- |
| 11 | TOTAL   | -0- | 150,000,000 | -0- |
| 12 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 13 | <b>056. Improve Advanced Science and Technology Commercialization Center</b>          |     |             |     |
| 14 | Restricted Funds  | -0- | 130,000,000 | -0- |
| 15 | <b>057. Construct/Improve Academic/Research Facility 4</b>                            |     |             |     |
| 16 | Restricted Funds  | -0- | 130,000,000 | -0- |
| 17 | <b>058. Improve Singletary Center</b>   |     |             |     |
| 18 | Restricted Funds  | -0- | 130,000,000 | -0- |
| 19 | <b>059. Construct/Improve Dental Sciences Building</b>                                |     |             |     |
| 20 | Restricted Funds  | -0- | 130,000,000 | -0- |
| 21 | <b>060. Construct/Improve Academic/Research Facility 3</b>                            |     |             |     |
| 22 | Restricted Funds  | -0- | 125,000,000 | -0- |
| 23 | <b>061. Construct/Improve Parking Facility 2</b>                                      |     |             |     |
| 24 | Other Funds   | -0- | 125,000,000 | -0- |
| 25 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 26 | <b>062. Improve Coldstream Research Campus</b>  |     |             |     |
| 27 | Restricted Funds  | -0- | 60,000,000  | -0- |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Other Funds   | -0- | 60,000,000  | -0- |
| 2  | TOTAL   | -0- | 120,000,000 | -0- |
| 3  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 4  | <b>063.</b> Construct Agriculture Federal Research Facility I                         |     |             |     |
| 5  | Federal Funds   | -0- | 108,000,000 | -0- |
| 6  | <b>064.</b> Improve State Street Medical Facilities                                   |     |             |     |
| 7  | Restricted Funds  | -0- | 100,000,000 | -0- |
| 8  | <b>065.</b> Improve Site/Civil Infrastructure UK King's Daughters                     |     |             |     |
| 9  | Restricted Funds  | -0- | 100,000,000 | -0- |
| 10 | <b>066.</b> Improve Building Systems UK King's Daughters                              |     |             |     |
| 11 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 12 | <b>067.</b> Construct/Improve Building Systems Hamburg                                |     |             |     |
| 13 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 14 | <b>068.</b> Acquire/Improve Service Core Systems UK King's Daughters                  |     |             |     |
| 15 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 16 | <b>069.</b> Improve Parking/Transportation Systems UK King's Daughters                |     |             |     |
| 17 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 18 | <b>070.</b> Improve Clinical/Ambulatory Services Facilities                           |     |             |     |
| 19 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 20 | <b>071.</b> Construct/Improve Recreation Services Space 1                             |     |             |     |
| 21 | Restricted Funds  | -0- | 50,000,000  | -0- |
| 22 | Other Funds   | -0- | 50,000,000  | -0- |
| 23 | TOTAL   | -0- | 100,000,000 | -0- |
| 24 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 25 | <b>072.</b> Construct/Improve Research Space  |     |             |     |
| 26 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 27 | <b>073.</b> Construct/Improve Athletics Facility 1                                    |     |             |     |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Restricted Funds  | -0- | 50,000,000  | -0- |
| 2  | Other Funds   | -0- | 50,000,000  | -0- |
| 3  | TOTAL   | -0- | 100,000,000 | -0- |
| 4  | <b>074. Improve Student Center Space 2</b>  |     |             |     |
| 5  | Restricted Funds  | -0- | 50,000,000  | -0- |
| 6  | Other Funds   | -0- | 50,000,000  | -0- |
| 7  | TOTAL   | -0- | 100,000,000 | -0- |
| 8  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 9  | <b>075. Construct/Improve Academic/Administrative Facility 3</b>                      |     |             |     |
| 10 | Restricted Funds  | -0- | 100,000,000 | -0- |
| 11 | <b>076. Construct Equine/Horticulture Campus</b>                                      |     |             |     |
| 12 | Restricted Funds  | -0- | 90,000,000  | -0- |
| 13 | <b>077. Improve Gatton Business and Economics Building</b>                            |     |             |     |
| 14 | Restricted Funds  | -0- | 45,000,000  | -0- |
| 15 | Agency Bonds  | -0- | 45,000,000  | -0- |
| 16 | TOTAL   | -0- | 90,000,000  | -0- |
| 17 | <b>078. Improve Oswald Building</b>   |     |             |     |
| 18 | Restricted Funds  | -0- | 88,500,000  | -0- |
| 19 | <b>079. Improve Chemistry/Physics Building</b>  |     |             |     |
| 20 | Restricted Funds  | -0- | 88,000,000  | -0- |
| 21 | <b>080. Improve 4-H Camps</b>   |     |             |     |
| 22 | Restricted Funds  | -0- | 80,000,000  | -0- |
| 23 | <b>081. Improve Fine Arts Building</b>  |     |             |     |
| 24 | Restricted Funds  | -0- | 80,000,000  | -0- |
| 25 | <b>082. Improve King Library</b>  |     |             |     |
| 26 | Restricted Funds  | -0- | 80,000,000  | -0- |
| 27 | <b>083. Improve Patterson Hall</b>  |     |             |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds  | -0- | 80,000,000 | -0- |
| 2  | <b>084.</b> Improve Kastle Hall                                   |     |            |     |
| 3  | Restricted Funds  | -0- | 80,000,000 | -0- |
| 4  | <b>085.</b> Improve Taylor Education Building                     |     |            |     |
| 5  | Restricted Funds  | -0- | 80,000,000 | -0- |
| 6  | <b>086.</b> Acquire Furnishings/Equipment UK HealthCare           |     |            |     |
| 7  | Restricted Funds  | -0- | 75,000,000 | -0- |
| 8  | <b>087.</b> Construct/Improve Site/Civil Infrastructure Hamburg   |     |            |     |
| 9  | Restricted Funds  | -0- | 75,000,000 | -0- |
| 10 | <b>088.</b> Construct/Improve Service Core Systems Hamburg        |     |            |     |
| 11 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 12 | <b>089.</b> Acquire/Improve Service Core Systems UK HealthCare    |     |            |     |
| 13 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 14 | <b>090.</b> Improve Markey Cancer Center Facilities               |     |            |     |
| 15 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 16 | <b>091.</b> Improve Building Systems UK HealthCare                |     |            |     |
| 17 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 18 | <b>092.</b> Construct Agriculture Research Facility 2             |     |            |     |
| 19 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 20 | <b>093.</b> Acquire Equipment/Furnishings Pool - Campus           |     |            |     |
| 21 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 22 | <b>094.</b> Construct Agriculture Research Facility 3             |     |            |     |
| 23 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 24 | <b>095.</b> Improve Center for Applied Energy Research Facilities |     |            |     |
| 25 | Restricted Funds  | -0- | 75,000,000 | -0- |
| 26 | <b>096.</b> Construct/Improve Academic/Administrative Facility 4  |     |            |     |
| 27 | Restricted Funds  | -0- | 75,000,000 | -0- |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | <b>097. Upgrade/Renovate/Expand Research Labs</b>                                     |     |            |     |
| 2  | Restricted Funds  | -0- | 75,000,000 | -0- |
| 3  | <b>098. Improve Funkhouser Building</b>   |     |            |     |
| 4  | Restricted Funds  | -0- | 75,000,000 | -0- |
| 5  | <b>099. Construct/Improve Alumni Center</b>   |     |            |     |
| 6  | Restricted Funds  | -0- | 75,000,000 | -0- |
| 7  | <b>100. Construct/Improve Greek Housing</b>   |     |            |     |
| 8  | Restricted Funds  | -0- | 36,000,000 | -0- |
| 9  | Other Funds   | -0- | 36,000,000 | -0- |
| 10 | TOTAL   | -0- | 72,000,000 | -0- |
| 11 | <b>101. Improve Willard Medical Education/Science Building</b>                        |     |            |     |
| 12 | Restricted Funds  | -0- | 70,000,000 | -0- |
| 13 | <b>102. Improve Lexington Theological Seminary Facilities</b>                         |     |            |     |
| 14 | Restricted Funds  | -0- | 70,000,000 | -0- |
| 15 | <b>103. Construct/Improve CAFE Farm 2</b>   |     |            |     |
| 16 | Restricted Funds  | -0- | 60,000,000 | -0- |
| 17 | <b>104. Construct/Improve Childcare Development Facility</b>                          |     |            |     |
| 18 | Restricted Funds  | -0- | 55,000,000 | -0- |
| 19 | <b>105. Construct/Improve Administrative/Support Building</b>                         |     |            |     |
| 20 | Restricted Funds  | -0- | 55,000,000 | -0- |
| 21 | <b>106. Construct Tennis Facility</b>   |     |            |     |
| 22 | Restricted Funds  | -0- | 27,000,000 | -0- |
| 23 | Other Funds   | -0- | 27,000,000 | -0- |
| 24 | TOTAL   | -0- | 54,000,000 | -0- |
| 25 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 26 | <b>107. Improve Campus Core Quadrangle Facilities</b>                                 |     |            |     |
| 27 | Restricted Funds  | -0- | 54,000,000 | -0- |

|    |  |     |            |     |
|----|--|-----|------------|-----|
| 1  | <b>108.</b> Acquire Land                                       |     |            |     |
| 2  | Restricted Funds   | -0- | 50,000,000 | -0- |
| 3  | <b>109.</b> Acquire/Improve Clinical Facility/Practice 6       |     |            |     |
| 4  | Restricted Funds   | -0- | 50,000,000 | -0- |
| 5  | <b>110.</b> Acquire/Improve Medical/Administrative Facility 7  |     |            |     |
| 6  | Restricted Funds   | -0- | 50,000,000 | -0- |
| 7  | <b>111.</b> Acquire/Improve Medical/Administrative Facility 6  |     |            |     |
| 8  | Restricted Funds   | -0- | 50,000,000 | -0- |
| 9  | <b>112.</b> Improve Medical Pavilion UK St. Claire             |     |            |     |
| 10 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 11 | <b>113.</b> Improve IT/Enterprise Systems 1                    |     |            |     |
| 12 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 13 | <b>114.</b> Improve Business Services Center UK St. Claire     |     |            |     |
| 14 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 15 | <b>115.</b> Acquire/Improve Service Core Systems UK St. Claire |     |            |     |
| 16 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 17 | <b>116.</b> Improve Building Systems UK St. Claire             |     |            |     |
| 18 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 19 | <b>117.</b> Improve Site/Civil Infrastructure UK HealthCare    |     |            |     |
| 20 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 21 | <b>118.</b> Improve UK Good Samaritan Hospital Facilities      |     |            |     |
| 22 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 23 | <b>119.</b> Construct/Improve Ambulatory Care                  |     |            |     |
| 24 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 25 | <b>120.</b> Construct/Improve Patient Support Facility         |     |            |     |
| 26 | Restricted Funds   | -0- | 50,000,000 | -0- |
| 27 | <b>121.</b> Construct Agriculture Research Facility - Phase 2  |     |            |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 2  | <b>122. Improve Research Data Infrastructure</b>                                      |     |            |     |
| 3  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 4  | <b>123. Construct/Improve Academic/Administrative Facility 5</b>                      |     |            |     |
| 5  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 6  | <b>124. Improve Student Services Space</b>  |     |            |     |
| 7  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 8  | <b>125. Improve Health Sciences Research Building</b>                                 |     |            |     |
| 9  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 10 | <b>126. Improve Angliana Facilities</b>   |     |            |     |
| 11 | Restricted Funds  | -0- | 50,000,000 | -0- |
| 12 | <b>127. Improve Kroger Field 4</b>  |     |            |     |
| 13 | Restricted Funds  | -0- | 25,000,000 | -0- |
| 14 | Other Funds   | -0- | 25,000,000 | -0- |
| 15 | TOTAL   | -0- | 50,000,000 | -0- |
| 16 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 17 | <b>128. Purchase/Construct CO2 Capture Process Plant</b>                              |     |            |     |
| 18 | Restricted Funds  | -0- | 1,500,000  | -0- |
| 19 | Federal Funds   | -0- | 40,000,000 | -0- |
| 20 | Other Funds   | -0- | 8,500,000  | -0- |
| 21 | TOTAL   | -0- | 50,000,000 | -0- |
| 22 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 23 | <b>129. Improve Seaton Center</b>   |     |            |     |
| 24 | Restricted Funds  | -0- | 50,000,000 | -0- |
| 25 | <b>130. Decommission Facilities</b>   |     |            |     |
| 26 | Restricted Funds  | -0- | 50,000,000 | -0- |
| 27 | <b>131. Improve Kroger Field 3</b>  |     |            |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds  | -0- | 25,000,000 | -0- |
| 2  | Other Funds   | -0- | 25,000,000 | -0- |
| 3  | TOTAL   | -0- | 50,000,000 | -0- |
| 4  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 5  | <b>132. Improve Site/Civil Infrastructure</b>   |     |            |     |
| 6  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 7  | <b>133. Improve Arboretum Complex</b>   |     |            |     |
| 8  | Restricted Funds  | -0- | 50,000,000 | -0- |
| 9  | <b>134. Construct/Relocate/Replace Greenhouses</b>                                    |     |            |     |
| 10 | Restricted Funds  | -0- | 50,000,000 | -0- |
| 11 | <b>135. Improve Jacobs Science Building</b>   |     |            |     |
| 12 | Restricted Funds  | -0- | 48,000,000 | -0- |
| 13 | <b>136. Improve McVey Hall</b>  |     |            |     |
| 14 | Restricted Funds  | -0- | 48,000,000 | -0- |
| 15 | <b>137. Improve Gray Design Building</b>  |     |            |     |
| 16 | Restricted Funds  | -0- | 45,000,000 | -0- |
| 17 | <b>138. Improve Memorial Hall</b>   |     |            |     |
| 18 | Restricted Funds  | -0- | 45,000,000 | -0- |
| 19 | <b>139. Research Equipment Pool</b>   |     |            |     |
| 20 | Restricted Funds  | -0- | 30,000,000 | -0- |
| 21 | Federal Funds   | -0- | 15,000,000 | -0- |
| 22 | TOTAL   | -0- | 45,000,000 | -0- |
| 23 | <b>140. Construct/Improve Library Depository Facility</b>                             |     |            |     |
| 24 | Restricted Funds  | -0- | 45,000,000 | -0- |
| 25 | <b>141. Lease/Purchase Enterprise Resource Planning System</b>                        |     |            |     |
| 26 | Restricted Funds  | -0- | 40,000,000 | -0- |
| 27 | <b>142. Construct/Improve Recreation Services Space 2</b>                             |     |            |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds  | -0- | 20,000,000 | -0- |
| 2  | Other Funds   | -0- | 20,000,000 | -0- |
| 3  | TOTAL   | -0- | 40,000,000 | -0- |
| 4  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 5  | <b>143. Construct/Improve Student Success/Academic Facility 1</b>                     |     |            |     |
| 6  | Restricted Funds  | -0- | 40,000,000 | -0- |
| 7  | <b>144. Improve Building Shell Systems</b>  |     |            |     |
| 8  | Restricted Funds  | -0- | 40,000,000 | -0- |
| 9  | <b>145. Construct Teaching Pavilion</b>   |     |            |     |
| 10 | Restricted Funds  | -0- | 38,000,000 | -0- |
| 11 | <b>146. Improve Academic Technical Building</b>                                       |     |            |     |
| 12 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 13 | <b>147. Improve Whalen Building and Bay Facility (Kentucky Advanced</b>               |     |            |     |
| 14 | Manufacturing)  |     |            |     |
| 15 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 16 | <b>148. Construct/Improve Recreation Quad</b>   |     |            |     |
| 17 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 18 | <b>149. Construct Support Services Building</b>                                       |     |            |     |
| 19 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 20 | <b>150. Improve Moloney Building</b>  |     |            |     |
| 21 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 22 | <b>151. Improve Building Mechanical Systems</b>                                       |     |            |     |
| 23 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 24 | <b>152. Expand Kentucky Geological Survey Well Sample and Core Repository</b>         |     |            |     |
| 25 | Restricted Funds  | -0- | 35,000,000 | -0- |
| 26 | <b>153. Lease/Purchase Medical Facility/Practice 6</b>                                |     |            |     |
| 27 | Restricted Funds  | -0- | 30,000,000 | -0- |

|    |  |     |            |     |
|----|--|-----|------------|-----|
| 1  | <b>154.</b> Lease/Purchase Medical Facility/Practice 5 |     |            |     |
| 2  | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 3  | <b>155.</b> Lease/Purchase Medical Facility/Practice 4 |     |            |     |
| 4  | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 5  | <b>156.</b> Lease/Purchase Medical Facility/Practice 3 |     |            |     |
| 6  | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 7  | <b>157.</b> Lease/Purchase Medical Facility/Practice 2 |     |            |     |
| 8  | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 9  | <b>158.</b> Lease/Purchase Medical Facility/Practice 1 |     |            |     |
| 10 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 11 | <b>159.</b> Improve Medical Facility 9                 |     |            |     |
| 12 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 13 | <b>160.</b> Improve Medical Facility 6                 |     |            |     |
| 14 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 15 | <b>161.</b> Improve Medical Facility 5                 |     |            |     |
| 16 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 17 | <b>162.</b> Improve Medical Facility 4                 |     |            |     |
| 18 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 19 | <b>163.</b> Improve Medical Facility 8                 |     |            |     |
| 20 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 21 | <b>164.</b> Improve Medical Facility 18                |     |            |     |
| 22 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 23 | <b>165.</b> Improve Medical Facility 17                |     |            |     |
| 24 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 25 | <b>166.</b> Improve Medical Facility 16                |     |            |     |
| 26 | Restricted Funds                                       | -0- | 30,000,000 | -0- |
| 27 | <b>167.</b> Improve Medical Facility 15                |     |            |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 2  | <b>168.</b> Improve Medical Facility 14       |     |            |     |
| 3  | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 4  | <b>169.</b> Improve Medical Facility 13       |     |            |     |
| 5  | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 6  | <b>170.</b> Improve Medical Facility 12       |     |            |     |
| 7  | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 8  | <b>171.</b> Improve Medical Facility 11       |     |            |     |
| 9  | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 10 | <b>172.</b> Improve Medical Facility 10       |     |            |     |
| 11 | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 12 | <b>173.</b> Improve Medical Facility 7        |     |            |     |
| 13 | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 14 | <b>174.</b> Improve Stuckert Career Center    |     |            |     |
| 15 | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 16 | <b>175.</b> Construct/Improve CAFE Farm 1     |     |            |     |
| 17 | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 18 | <b>176.</b> Improve Enterprise Networking 1   |     |            |     |
| 19 | Restricted Funds                              | -0- | 30,000,000 | -0- |
| 20 | <b>177.</b> Improve Electrical Infrastructure |     |            |     |
| 21 | Restricted Funds                              | -0- | 28,000,000 | -0- |
| 22 | <b>178.</b> Improve Library Facility          |     |            |     |
| 23 | Restricted Funds                              | -0- | 27,000,000 | -0- |
| 24 | <b>179.</b> Improve Mechanical Infrastructure |     |            |     |
| 25 | Restricted Funds                              | -0- | 26,000,000 | -0- |
| 26 | <b>180.</b> Improve IT/Enterprise Systems 3   |     |            |     |
| 27 | Restricted Funds                              | -0- | 25,000,000 | -0- |

|    |  |     |            |     |
|----|--|-----|------------|-----|
| 1  | <b>181. Improve IT/Enterprise Systems 2</b>                  |     |            |     |
| 2  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 3  | <b>182. Acquire/Improve Clinical Facility/Practice 5</b>     |     |            |     |
| 4  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 5  | <b>183. Acquire/Improve Clinical Facility/Practice 4</b>     |     |            |     |
| 6  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 7  | <b>184. Acquire/Improve Clinical Facility/Practice 3</b>     |     |            |     |
| 8  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 9  | <b>185. Acquire/Improve Clinical Facility/Practice 2</b>     |     |            |     |
| 10 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 11 | <b>186. Acquire/Improve Clinical Facility/Practice 1</b>     |     |            |     |
| 12 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 13 | <b>187. Implement Patient Communication System</b>           |     |            |     |
| 14 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 15 | <b>188. Construct/Improve Wellness Trial</b>                 |     |            |     |
| 16 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 17 | <b>189. Construct Meats/Food Development Center Phase 2</b>  |     |            |     |
| 18 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 19 | <b>190. Construct/Improve Transformative Learning Center</b> |     |            |     |
| 20 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 21 | <b>191. Improve Peterson Service Building</b>                |     |            |     |
| 22 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 23 | <b>192. Improve Barnhart Building</b>                        |     |            |     |
| 24 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 25 | <b>193. Improve Enterprise Networking 2</b>                  |     |            |     |
| 26 | Restricted Funds   | -0- | 25,000,000 | -0- |
| 27 | <b>194. Lease/Purchase Enterprise IT Systems</b>             |     |            |     |

|    |  |     |            |     |
|----|--|-----|------------|-----|
| 1  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 2  | <b>195.</b> Improve Student Center Space 3                     |     |            |     |
| 3  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 4  | <b>196.</b> Improve W.T. Young Facility                        |     |            |     |
| 5  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 6  | <b>197.</b> Improve Critical Infrastructure Building Systems   |     |            |     |
| 7  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 8  | <b>198.</b> Improve Life Safety                                |     |            |     |
| 9  | Restricted Funds   | -0- | 25,000,000 | -0- |
| 10 | <b>199.</b> Improve Campus Security and Safety Systems         |     |            |     |
| 11 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 12 | <b>200.</b> Improve Health Park UK King's Daughters            |     |            |     |
| 13 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 14 | <b>201.</b> Improve Site/Civil Infrastructure UK St. Claire    |     |            |     |
| 15 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 16 | <b>202.</b> Improve Medical Pavilion UK King's Daughters       |     |            |     |
| 17 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 18 | <b>203.</b> Construct UK HealthCare Medical Transport Facility |     |            |     |
| 19 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 20 | <b>204.</b> Improve Campus Security and Safety                 |     |            |     |
| 21 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 22 | <b>205.</b> Acquire/Improve Data/Infrastructure Systems        |     |            |     |
| 23 | Restricted Funds   | -0- | 20,000,000 | -0- |
| 24 | <b>206.</b> Construct/Improve Recreation/Services Space 3      |     |            |     |
| 25 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 26 | Other Funds  | -0- | 10,000,000 | -0- |
| 27 | TOTAL  | -0- | 20,000,000 | -0- |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 2  | <b>207. Construct/Improve Academic/Administrative Facility 2 Design</b>               |     |            |     |
| 3  | Restricted Funds  | -0- | 20,000,000 | -0- |
| 4  | <b>208. Construct/Improve Academic/Administrative Facility 1 Design</b>               |     |            |     |
| 5  | Restricted Funds  | -0- | 20,000,000 | -0- |
| 6  | <b>209. Lease/Purchase Campus IT System</b>   |     |            |     |
| 7  | Restricted Funds  | -0- | 20,000,000 | -0- |
| 8  | <b>210. Construct/Improve Machine Lab</b>   |     |            |     |
| 9  | Restricted Funds  | -0- | 20,000,000 | -0- |
| 10 | <b>211. Improve White Hall Classroom Building</b>                                     |     |            |     |
| 11 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 12 | <b>212. Improve Athletics Facility 2</b>  |     |            |     |
| 13 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 14 | <b>213. Acquire/Improve IT Systems/Infrastructure</b>                                 |     |            |     |
| 15 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 16 | <b>214. Improve Academic Facility</b>   |     |            |     |
| 17 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 18 | <b>215. Lease/Purchase Enterprise Network Security</b>                                |     |            |     |
| 19 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 20 | <b>216. Construct Police Facilities</b>   |     |            |     |
| 21 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 22 | <b>217. Acquire/Improve Service Core Systems</b>                                      |     |            |     |
| 23 | Restricted Funds  | -0- | 20,000,000 | -0- |
| 24 | <b>218. Improve Hilary J. Boone Center</b>  |     |            |     |
| 25 | Restricted Funds  | -0- | 18,000,000 | -0- |
| 26 | <b>219. Improve Lancaster Aquatic Center 1</b>  |     |            |     |
| 27 | Restricted Funds  | -0- | 17,000,000 | -0- |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | <b>220. Improve Medical Center Library</b>                              |     |            |     |
| 2  | Restricted Funds  | -0- | 17,000,000 | -0- |
| 3  | <b>221. Construct/Improve Student Success/Academic Facility 2</b>       |     |            |     |
| 4  | Restricted Funds  | -0- | 15,000,000 | -0- |
| 5  | <b>222. Construct/Improve UK HealthCare Hamburg Facilities</b>          |     |            |     |
| 6  | Restricted Funds  | -0- | 15,000,000 | -0- |
| 7  | <b>223. Acquire Data Center and Networking Hardware UK HealthCare</b>   |     |            |     |
| 8  | Restricted Funds  | -0- | 15,000,000 | -0- |
| 9  | <b>224. Construct/Improve Academic/Administrative Facility 3 Design</b> |     |            |     |
| 10 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 11 | <b>225. Improve Boone Tennis Center</b>                                 |     |            |     |
| 12 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 13 | <b>226. Construct/Improve Athletics Facility 2</b>                      |     |            |     |
| 14 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 15 | <b>227. Acquire Equipment/Furnishings Pool</b>                          |     |            |     |
| 16 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 17 | <b>228. Improve Spindletop Hall Facilities</b>                          |     |            |     |
| 18 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 19 | <b>229. Construct/Fit-up Retail Space</b>                               |     |            |     |
| 20 | Restricted Funds  | -0- | 10,000,000 | -0- |
| 21 | Other Funds   | -0- | 5,000,000  | -0- |
| 22 | TOTAL   | -0- | 15,000,000 | -0- |
| 23 | <b>230. Improve Athletics Facility 3</b>                                |     |            |     |
| 24 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 25 | <b>231. Improve Multi-Disciplinary Science Building</b>                 |     |            |     |
| 26 | Restricted Funds  | -0- | 15,000,000 | -0- |
| 27 | <b>232. Lease/Purchase High Performance Computer</b>                    |     |            |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds  | -0- | 15,000,000 | -0- |
| 2  | <b>233.</b> Improve CAFE Motor Pool Building                            |     |            |     |
| 3  | Restricted Funds  | -0- | 14,000,000 | -0- |
| 4  | <b>234.</b> Construct Agriculture Federal Research Facility II          |     |            |     |
| 5  | Federal Funds   | -0- | 14,000,000 | -0- |
| 6  | <b>235.</b> Construct Metal Arts/Digital Media Building                 |     |            |     |
| 7  | Restricted Funds  | -0- | 14,000,000 | -0- |
| 8  | <b>236.</b> Improve Baseball Facility Phase II                          |     |            |     |
| 9  | Restricted Funds  | -0- | 14,000,000 | -0- |
| 10 | <b>237.</b> Improve Patterson Office Tower                              |     |            |     |
| 11 | Restricted Funds  | -0- | 12,000,000 | -0- |
| 12 | <b>238.</b> Improve University Storage Facility 1                       |     |            |     |
| 13 | Restricted Funds  | -0- | 12,000,000 | -0- |
| 14 | <b>239.</b> Acquire/Improve Clinical/Research Facility                  |     |            |     |
| 15 | Restricted Funds  | -0- | 11,000,000 | -0- |
| 16 | <b>240.</b> Acquire Telemedicine/Virtual Intensive Care Unit            |     |            |     |
| 17 | Restricted Funds  | -0- | 10,000,000 | -0- |
| 18 | <b>241.</b> Renovate/Improve Nursing Units UK HealthCare                |     |            |     |
| 19 | Restricted Funds  | -0- | 10,000,000 | -0- |
| 20 | <b>242.</b> Construct/Improve Academic/Administrative Facility 4 Design |     |            |     |
| 21 | Restricted Funds  | -0- | 10,000,000 | -0- |
| 22 | <b>243.</b> Improve Parking Structure 2 Enterprise Data Center          |     |            |     |
| 23 | Restricted Funds  | -0- | 10,000,000 | -0- |
| 24 | <b>244.</b> Improve University Storage Facility 2                       |     |            |     |
| 25 | Restricted Funds  | -0- | 10,000,000 | -0- |
| 26 | <b>245.</b> Improve Soccer/Softball Facility                            |     |            |     |
| 27 | Restricted Funds  | -0- | 10,000,000 | -0- |

|    |  |     |            |     |
|----|--|-----|------------|-----|
| 1  | <b>246. Improve Campus Infrastructure</b>                              |     |            |     |
| 2  | Restricted Funds   | -0- | 10,000,000 | -0- |
| 3  | <b>247. Improve Fume Hood Systems</b>                                  |     |            |     |
| 4  | Restricted Funds   | -0- | 10,000,000 | -0- |
| 5  | <b>248. Improve Scovell Hall</b>                                       |     |            |     |
| 6  | Restricted Funds   | -0- | 10,000,000 | -0- |
| 7  | <b>249. Improve Lancaster Aquatic Center 2</b>                         |     |            |     |
| 8  | Restricted Funds   | -0- | 10,000,000 | -0- |
| 9  | <b>250. Lease/Purchase Enterprise Infrastructure</b>                   |     |            |     |
| 10 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 11 | <b>251. Improve Enterprise Cable Infrastructure</b>                    |     |            |     |
| 12 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 13 | <b>252. Improve Senior Center</b>                                      |     |            |     |
| 14 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 15 | <b>253. Construct/Improve Gymnastics Practice Facility</b>             |     |            |     |
| 16 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 17 | <b>254. Improve Memorial Coliseum</b>                                  |     |            |     |
| 18 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 19 | <b>255. Improve Athletics Facility 4</b>                               |     |            |     |
| 20 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 21 | <b>256. Improve Pence Hall</b>   |     |            |     |
| 22 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 23 | <b>257. Improve Division of Laboratory Animal Resources Facilities</b> |     |            |     |
| 24 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 25 | <b>258. Improve Building Electrical Systems</b>                        |     |            |     |
| 26 | Restricted Funds   | -0- | 10,000,000 | -0- |
| 27 | <b>259. ADA Compliance Pool</b>  |     |            |     |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Restricted Funds  | -0- | 10,000,000 | -0- |
| 2  | <b>260.</b> Improve Kroger Field 1 Additional Reauthorization (\$15,000,000 Other |     |            |     |
| 3  | Funds)  |     |            |     |
| 4  | Restricted Funds  | -0- | 10,000,000 | -0- |
| 5  | <b>261.</b> Improve Anderson Tower  |     |            |     |
| 6  | Restricted Funds  | -0- | 9,000,000  | -0- |
| 7  | <b>262.</b> Improve Mineral Industries Building                                   |     |            |     |
| 8  | Restricted Funds  | -0- | 9,000,000  | -0- |
| 9  | <b>263.</b> Improve Carnahan House  |     |            |     |
| 10 | Restricted Funds  | -0- | 8,000,000  | -0- |
| 11 | <b>264.</b> Acquire/Improve Golf Facility   |     |            |     |
| 12 | Restricted Funds  | -0- | 8,000,000  | -0- |
| 13 | <b>265.</b> Construct/Improve Academic/Administrative Facility 5 Design           |     |            |     |
| 14 | Restricted Funds  | -0- | 7,500,000  | -0- |
| 15 | <b>266.</b> Improve Medical Plaza   |     |            |     |
| 16 | Restricted Funds  | -0- | 7,000,000  | -0- |
| 17 | <b>267.</b> Improve Nutter Training Facility                                      |     |            |     |
| 18 | Restricted Funds  | -0- | 7,000,000  | -0- |
| 19 | <b>268.</b> Lease/Purchase Enterprise Voice Infrastructure                        |     |            |     |
| 20 | Restricted Funds  | -0- | 7,000,000  | -0- |
| 21 | <b>269.</b> Renovate Space for a Testing Center                                   |     |            |     |
| 22 | Restricted Funds  | -0- | 7,000,000  | -0- |
| 23 | <b>270.</b> Improve Nursing Building  |     |            |     |
| 24 | Restricted Funds  | -0- | 7,000,000  | -0- |
| 25 | <b>271.</b> Lease/Purchase Enterprise Call Center System                          |     |            |     |
| 26 | Restricted Funds  | -0- | 7,000,000  | -0- |
| 27 | <b>272.</b> Improve Medical Behavioral Science Building                           |     |            |     |

|    |   |     |           |     |
|----|---|-----|-----------|-----|
| 1  | Restricted Funds  | -0- | 6,000,000 | -0- |
| 2  | <b>273.</b> Improve Athletics Facility 6  |     |           |     |
| 3  | Restricted Funds  | -0- | 6,000,000 | -0- |
| 4  | <b>274.</b> Improve Athletics Facility 5  |     |           |     |
| 5  | Restricted Funds  | -0- | 6,000,000 | -0- |
| 6  | <b>275.</b> Improve Joe Craft Center  |     |           |     |
| 7  | Restricted Funds  | -0- | 6,000,000 | -0- |
| 8  | <b>276.</b> Improve Joe Craft Football Practice Facility                              |     |           |     |
| 9  | Restricted Funds  | -0- | 3,000,000 | -0- |
| 10 | Other Funds   | -0- | 3,000,000 | -0- |
| 11 | TOTAL   | -0- | 6,000,000 | -0- |
| 12 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 13 | <b>277.</b> Improve Cooper House  |     |           |     |
| 14 | Restricted Funds  | -0- | 6,000,000 | -0- |
| 15 | <b>278.</b> Acquire Data Center and Networking Hardware UK St. Claire                 |     |           |     |
| 16 | Restricted Funds  | -0- | 5,000,000 | -0- |
| 17 | <b>279.</b> Acquire Data Center and Networking Hardware UK King's Daughters           |     |           |     |
| 18 | Restricted Funds  | -0- | 5,000,000 | -0- |
| 19 | <b>280.</b> Construct/Improve Recreational Playing Surfaces                           |     |           |     |
| 20 | Restricted Funds  | -0- | 5,000,000 | -0- |
| 21 | <b>281.</b> Construct Athletics Hall of Fame  |     |           |     |
| 22 | Restricted Funds  | -0- | 5,000,000 | -0- |
| 23 | <b>282.</b> Improve Sturgill Development Building                                     |     |           |     |
| 24 | Restricted Funds  | -0- | 4,000,000 | -0- |
| 25 | <b>283.</b> Replace Basketball Playing Floors   |     |           |     |
| 26 | Restricted Funds  | -0- | 3,000,000 | -0- |
| 27 | <b>284.</b> Improve Athletics Facility 7  |     |           |     |

|    |   |     |           |     |
|----|---|-----|-----------|-----|
| 1  | Restricted Funds  | -0- | 3,000,000 | -0- |
| 2  | <b>285.</b> Acquire Transportation Buses  |     |           |     |
| 3  | Restricted Funds  | -0- | 3,000,000 | -0- |
| 4  | <b>286.</b> Improve Indoor/Outdoor Track  |     |           |     |
| 5  | Restricted Funds  | -0- | 3,000,000 | -0- |
| 6  | <b>287.</b> Construct Cross Country Trail   |     |           |     |
| 7  | Restricted Funds  | -0- | 3,000,000 | -0- |
| 8  | <b>288.</b> Construct/Improve Athletics Surfaces 2                                    |     |           |     |
| 9  | Restricted Funds  | -0- | 3,000,000 | -0- |
| 10 | <b>289.</b> Construct/Improve Athletics Surfaces 1                                    |     |           |     |
| 11 | Restricted Funds  | -0- | 3,000,000 | -0- |
| 12 | <b>290.</b> Construct/Improve Medical/Administrative Facility 3 Reauthorization       |     |           |     |
| 13 | (\$800,000,000 Agency Bonds)  |     |           |     |
| 14 | <b>291.</b> Asset Preservation Pool - 2024-2026 Reauthorization (\$30,862,000 Agency  |     |           |     |
| 15 | Bonds)  |     |           |     |
| 16 | <b>292.</b> Construct Academic Building Reauthorization (\$149,000,000 Restricted     |     |           |     |
| 17 | Funds)  |     |           |     |
| 18 | <b>293.</b> Construct/Improve Medical/Administrative Facility 1 Reauthorization       |     |           |     |
| 19 | (\$300,000,000 Restricted Funds, \$500,000,000 Other Funds)                           |     |           |     |
| 20 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 21 | <b>294.</b> Construct Health Education Building Reauthorization (\$50,000,000 Agency  |     |           |     |
| 22 | Bonds)  |     |           |     |
| 23 | <b>295.</b> Lease - Off Campus 1  |     |           |     |
| 24 | <b>296.</b> Lease - Off Campus 3  |     |           |     |
| 25 | <b>297.</b> Lease - Off Campus 4  |     |           |     |
| 26 | <b>298.</b> Lease - Off Campus 5  |     |           |     |
| 27 | <b>299.</b> Lease - Off Campus 6  |     |           |     |

- 1       **300.** Lease - Off Campus 7
- 2       **301.** Lease - Off Campus 11
- 3       **302.** Lease - Off Campus 12
- 4       **303.** Lease - Off Campus 13
- 5       **304.** Lease - Off Campus 14
- 6       **305.** Lease - Off Campus 15
- 7       **306.** Lease - Off Campus 16
- 8       **307.** Lease - Off Campus 17
- 9       **308.** Lease - Off Campus 18
- 10      **309.** Lease - Off Campus 19
- 11      **310.** Lease - Off Campus 20
- 12      **311.** Lease - Off Campus 21
- 13      **312.** Lease - Off Campus 22
- 14      **313.** Lease - Off Campus 23
- 15      **314.** Lease - Off Campus 24
- 16      **315.** Lease - Off Campus 25
- 17      **316.** Lease - Off Campus 26
- 18      **317.** Lease - Off Campus Housing 1
- 19      **318.** Lease - Off Campus Housing 2
- 20      **319.** Lease - Health Science Colleges 1
- 21      **320.** Lease - Health Science Colleges 2
- 22      **321.** Lease - Health Science Colleges 3
- 23      **322.** Lease - Off Campus Athletics 1
- 24      **323.** Lease - Off Campus Athletics 2
- 25      **324.** Lease - Health Affairs Office 3
- 26      **325.** Lease - Health Affairs Office 4
- 27      **326.** Lease - Health Affairs Office 10

- 1       **327.** Lease - Health Affairs Office 12
- 2       **328.** Lease - Health Affairs Office 14
- 3       **329.** Lease - Health Affairs Office 15
- 4       **330.** Lease - Health Affairs Office 18
- 5       **331.** Lease - Health Affairs Office 19
- 6       **332.** Lease - Health Affairs Office 20
- 7       **333.** Lease - Health Affairs Office 21
- 8       **334.** Lease - Health Affairs Office 22
- 9       **335.** Lease - Health Affairs Office 24
- 10      **336.** Lease - UK HealthCare Off Campus Facility 2
- 11      **337.** Lease - UK HealthCare Off Campus Facility 3
- 12      **338.** Lease - UK HealthCare Off Campus Facility 5
- 13      **339.** Lease - UK HealthCare Off Campus Facility 12
- 14      **340.** Lease - UK HealthCare Off Campus Facility 13
- 15      **341.** Lease - UK HealthCare Off Campus Facility 14
- 16      **342.** Lease - UK HealthCare Off Campus Facility 15
- 17      **343.** Lease - UK HealthCare Off Campus Facility 16
- 18      **344.** Lease - UK HealthCare Off Campus Facility 17
- 19      **345.** Lease - UK HealthCare Off Campus Facility 18
- 20      **346.** Lease - UK HealthCare Off Campus Facility 19
- 21      **347.** Lease - UK HealthCare Off Campus Facility 20
- 22      **348.** Lease - UK HealthCare Off Campus Facility 21
- 23      **349.** Lease - UK HealthCare Off Campus Facility 22
- 24      **350.** Lease - UK HealthCare Off Campus Facility 23
- 25      **351.** Lease - UK HealthCare Off Campus Facility 24
- 26      **352.** Lease - UK HealthCare Off Campus Facility 25
- 27      **353.** Lease - UK HealthCare Off Campus Facility 26

- 1       **354.** Lease - UK HealthCare Off Campus Facility 27
- 2       **355.** Lease - UK HealthCare Off Campus Facility 28
- 3       **356.** Lease - UK HealthCare Off Campus Facility 29
- 4       **357.** Lease - UK HealthCare Off Campus Facility 30
- 5       **358.** Lease - UK HealthCare Off Campus Facility 31
- 6       **359.** Lease - UK HealthCare Off Campus Facility 32
- 7       **360.** Lease - UK HealthCare Off Campus Facility 33
- 8       **361.** Lease - Off Campus 2
- 9       **362.** Lease - College of Medicine 1
- 10       **363.** Lease - College of Medicine 2
- 11       **364.** Lease - Health Affairs Office 1
- 12       **365.** Lease - Health Affairs Office 2
- 13       **366.** Lease - Health Affairs Office 5
- 14       **367.** Lease - Health Affairs Office 6
- 15       **368.** Lease - Health Affairs Office 7
- 16       **369.** Lease - Health Affairs Office 8
- 17       **370.** Lease - Health Affairs Office 9
- 18       **371.** Lease - Health Affairs Office 11
- 19       **372.** Lease - Health Affairs Office 13
- 20       **373.** Lease - Health Affairs Office 16
- 21       **374.** Lease - Health Affairs Office 17
- 22       **375.** Lease - Health Affairs Office 23
- 23       **376.** Lease - UK HealthCare Off Campus Facility 1
- 24       **377.** Lease - UK HealthCare Off Campus Facility 4
- 25       **378.** Lease - UK HealthCare Off Campus Facility 6
- 26       **379.** Lease - UK HealthCare Off Campus Facility 7
- 27       **380.** Lease - UK HealthCare Off Campus Facility 8

- 1       **381.** Lease - UK HealthCare Off Campus Facility 9
- 2       **382.** Lease - UK HealthCare Off Campus Facility 10
- 3       **383.** Lease - UK HealthCare Off Campus Facility 11
- 4       **384.** Lease - Off Campus 8
- 5       **385.** Lease - Off Campus 9
- 6       **386.** Lease - Off Campus 10
- 7       **387.** Lease - UK HealthCare Royal Blue Health 1
- 8       **388.** Lease - UK HealthCare Royal Blue Health 2
- 9       **389.** Lease - UK HealthCare Royal Blue Health 3
- 10      **390.** Lease - UK HealthCare Royal Blue Health 4
- 11      **391.** Lease - UK HealthCare Royal Blue Health 6
- 12      **392.** Lease - UK HealthCare Royal Blue Health 7
- 13      **393.** Lease - UK HealthCare Royal Blue Health 8
- 14      **394.** Guaranteed Energy Savings Performance Contracts - UK HealthCare
- 15      **395.** Guaranteed Energy Savings Performance Contracts

16   **8. UNIVERSITY OF LOUISVILLE**

17      **001.** Asset Preservation Pool - 2026-2028

|                         |     |            |            |
|-------------------------|-----|------------|------------|
| 18           Bond Funds | -0- | 10,000,000 | 12,077,000 |
|-------------------------|-----|------------|------------|

19      **002.** Construct Resident Hall Public-Private Partnership

|                          |     |             |     |
|--------------------------|-----|-------------|-----|
| 20           Other Funds | -0- | 250,000,000 | -0- |
|--------------------------|-----|-------------|-----|

21      **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763  
 22      and 45A.077.

23      **003.** Construct Athletics Village

|                          |     |             |     |
|--------------------------|-----|-------------|-----|
| 24           Other Funds | -0- | 150,000,000 | -0- |
|--------------------------|-----|-------------|-----|

25      **004.** Construct STEM Building

|                         |     |             |     |
|-------------------------|-----|-------------|-----|
| 26           Bond Funds | -0- | 142,000,000 | -0- |
|-------------------------|-----|-------------|-----|

27      **005.** Construct Medical Sciences Research Building

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | Other Funds   | -0- | 70,000,000 | -0- |
| 2  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 3  | <b>006.</b> Construct Center for Bioscience   |     |            |     |
| 4  | Federal Funds   | -0- | 70,000,000 | -0- |
| 5  | <b>007.</b> Construct Center for Military Health/Biology                              |     |            |     |
| 6  | Federal Funds   | -0- | 70,000,000 | -0- |
| 7  | <b>008.</b> Construct Natatorium  |     |            |     |
| 8  | Other Funds   | -0- | 60,000,000 | -0- |
| 9  | <b>009.</b> Renovate New Vision of Health Building                                    |     |            |     |
| 10 | Federal Funds   | -0- | 60,000,000 | -0- |
| 11 | <b>010.</b> Construct Cybersecurity Center with Enhanced Internet Capabilities        |     |            |     |
| 12 | Federal Funds   | -0- | 10,000,000 | -0- |
| 13 | Other Funds   | -0- | 50,000,000 | -0- |
| 14 | TOTAL   | -0- | 60,000,000 | -0- |
| 15 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 16 | <b>011.</b> Replace Building Mechanical, Electrical and Plumbing                      |     |            |     |
| 17 | Other Funds   | -0- | 50,000,000 | -0- |
| 18 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 19 | <b>012.</b> Structural Improvement Pool - 2026-2028                                   |     |            |     |
| 20 | Other Funds   | -0- | 40,000,000 | -0- |
| 21 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 22 | <b>013.</b> Construct Center for AI Excellence  |     |            |     |
| 23 | Other Funds   | -0- | 29,000,000 | -0- |
| 24 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 25 | <b>014.</b> Expand Basketball/Lacrosse Practice Facility                              |     |            |     |
| 26 | Other Funds   | -0- | 25,000,000 | -0- |
| 27 | <b>015.</b> Renovate Cardinal Football Stadium  |     |            |     |

|    |   |     |             |     |
|----|---|-----|-------------|-----|
| 1  | Other Funds   | -0- | 25,000,000  | -0- |
| 2  | <b>016.</b> Construct Indoor Facility   |     |             |     |
| 3  | Other Funds   | -0- | 20,000,000  | -0- |
| 4  | <b>017.</b> Expand Patterson Stadium/Construct Indoor Facility                        |     |             |     |
| 5  | Other Funds   | -0- | 20,000,000  | -0- |
| 6  | <b>018.</b> Construct Resident Hall and Visitor Development                           |     |             |     |
| 7  | Agency Bonds  | -0- | 160,000,000 | -0- |
| 8  | <b>019.</b> Purchase Land Additional Reauthorization (\$10,000,000 Agency Bonds)      |     |             |     |
| 9  | Other Funds   | -0- | 15,000,000  | -0- |
| 10 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 11 | <b>020.</b> Expand Ulmer Stadium/Construct Indoor Facility                            |     |             |     |
| 12 | Other Funds   | -0- | 15,000,000  | -0- |
| 13 | <b>021.</b> Construct Kentucky Center for Precision Medicine                          |     |             |     |
| 14 | Federal Funds   | -0- | 12,500,000  | -0- |
| 15 | <b>022.</b> Enhance Workday Financial Management Software                             |     |             |     |
| 16 | Other Funds   | -0- | 10,000,000  | -0- |
| 17 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 18 | <b>023.</b> Enhance Research Computing Infrastructure                                 |     |             |     |
| 19 | Other Funds   | -0- | 10,000,000  | -0- |
| 20 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 21 | <b>024.</b> Enhance Content Management System   |     |             |     |
| 22 | Other Funds   | -0- | 10,000,000  | -0- |
| 23 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |             |     |
| 24 | <b>025.</b> Renovate L&N Arena  |     |             |     |
| 25 | Other Funds   | -0- | 10,000,000  | -0- |
| 26 | <b>026.</b> Update, Replace Technology in Athletic Venues                             |     |             |     |
| 27 | Other Funds   | -0- | 10,000,000  | -0- |

|    |   |     |            |     |
|----|---|-----|------------|-----|
| 1  | <b>027.</b> Update Green Health Sciences Center Courtyard                             |     |            |     |
| 2  | Other Funds   | -0- | 10,000,000 | -0- |
| 3  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 4  | <b>028.</b> Campus Code Improvement Pool - 2026-2028                                  |     |            |     |
| 5  | Other Funds   | -0- | 10,000,000 | -0- |
| 6  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |            |     |
| 7  | <b>029.</b> Replace Cardinal Stadium Seats  |     |            |     |
| 8  | Other Funds   | -0- | 10,000,000 | -0- |
| 9  | <b>030.</b> Renovate Cardinal Park  |     |            |     |
| 10 | Other Funds   | -0- | 10,000,000 | -0- |
| 11 | <b>031.</b> Expand and Renovate Wright Natatorium                                     |     |            |     |
| 12 | Other Funds   | -0- | 10,000,000 | -0- |
| 13 | <b>032.</b> Athletic Venue Capital Renewal Pool - 2026-2028                           |     |            |     |
| 14 | Other Funds   | -0- | 10,000,000 | -0- |
| 15 | <b>033.</b> Expand and Renovate Marshall Center Complex                               |     |            |     |
| 16 | Other Funds   | -0- | 10,000,000 | -0- |
| 17 | <b>034.</b> Replace Electronic Video Boards   |     |            |     |
| 18 | Other Funds   | -0- | 10,000,000 | -0- |
| 19 | <b>035.</b> Construct Defense Supply Chain Security System                            |     |            |     |
| 20 | Federal Funds   | -0- | 10,000,000 | -0- |
| 21 | <b>036.</b> Construct/Renovate Kentucky Center for Precision Medicine Data and        |     |            |     |
| 22 | Analytical Systems  |     |            |     |
| 23 | Federal Funds   | -0- | 9,326,000  | -0- |
| 24 | <b>037.</b> Construct/Renovate Kentucky Center for Precision Medicine Equipment       |     |            |     |
| 25 | Federal Funds   | -0- | 8,000,000  | -0- |
| 26 | <b>038.</b> Renovate Cardinal Stadium Club  |     |            |     |
| 27 | Other Funds   | -0- | 7,500,000  | -0- |

|    |   |     |           |     |
|----|---|-----|-----------|-----|
| 1  | <b>039.</b> Construct Athletics Office Building                                       |     |           |     |
| 2  | Other Funds   | -0- | 7,500,000 | -0- |
| 3  | <b>040.</b> Replace Seats in Athletic Venues  |     |           |     |
| 4  | Other Funds   | -0- | 7,000,000 | -0- |
| 5  | <b>041.</b> Purchase Network System Enhancements                                      |     |           |     |
| 6  | Other Funds   | -0- | 6,000,000 | -0- |
| 7  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 8  | <b>042.</b> Renovate and Update Student/Athlete Dormitory                             |     |           |     |
| 9  | Other Funds   | -0- | 6,000,000 | -0- |
| 10 | <b>043.</b> Enhance Security and Firewall System                                      |     |           |     |
| 11 | Other Funds   | -0- | 5,000,000 | -0- |
| 12 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 13 | <b>044.</b> Enhance Computer Processing and Storage                                   |     |           |     |
| 14 | Other Funds   | -0- | 5,000,000 | -0- |
| 15 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 16 | <b>045.</b> Expand and Renovate Tailgate Space  |     |           |     |
| 17 | Other Funds   | -0- | 5,000,000 | -0- |
| 18 | <b>046.</b> Expand and Renovate Athletic Parking Lots                                 |     |           |     |
| 19 | Other Funds   | -0- | 5,000,000 | -0- |
| 20 | <b>047.</b> Renovate Gross Anatomy Lab  |     |           |     |
| 21 | Other Funds   | -0- | 5,000,000 | -0- |
| 22 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 23 | <b>048.</b> Demolish and Construct Golf Maintenance/Chemical Building                 |     |           |     |
| 24 | Other Funds   | -0- | 5,000,000 | -0- |
| 25 | <b>049.</b> Renovate Bass Rudd Tennis Center  |     |           |     |
| 26 | Other Funds   | -0- | 5,000,000 | -0- |
| 27 | <b>050.</b> Construct Practice Bubble   |     |           |     |

|    |   |     |           |     |
|----|---|-----|-----------|-----|
| 1  | Other Funds   | -0- | 5,000,000 | -0- |
| 2  | <b>051.</b> Renovate Lynn Soccer Stadium  |     |           |     |
| 3  | Other Funds   | -0- | 5,000,000 | -0- |
| 4  | <b>052.</b> Renovate Trager Football Practice Facility                                |     |           |     |
| 5  | Other Funds   | -0- | 5,000,000 | -0- |
| 6  | <b>053.</b> Renovate Patterson Baseball Stadium                                       |     |           |     |
| 7  | Other Funds   | -0- | 5,000,000 | -0- |
| 8  | <b>054.</b> Renovate Thornton's Academic Center                                       |     |           |     |
| 9  | Other Funds   | -0- | 5,000,000 | -0- |
| 10 | <b>055.</b> Construct Athletic Grounds Building                                       |     |           |     |
| 11 | Other Funds   | -0- | 5,000,000 | -0- |
| 12 | <b>056.</b> Construct Football Practice Field Lighting                                |     |           |     |
| 13 | Other Funds   | -0- | 5,000,000 | -0- |
| 14 | <b>057.</b> Upgrade Regional Biocontainment Laboratories                              |     |           |     |
| 15 | Federal Funds   | -0- | 5,000,000 | -0- |
| 16 | <b>058.</b> Construct Building for Self-Contained Internet Access Point               |     |           |     |
| 17 | Federal Funds   | -0- | 5,000,000 | -0- |
| 18 | <b>059.</b> Construct Exit Ramp at Chestnut Street Garage                             |     |           |     |
| 19 | Other Funds   | -0- | 4,000,000 | -0- |
| 20 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 21 | <b>060.</b> Enhance Workday Human Resources Software                                  |     |           |     |
| 22 | Other Funds   | -0- | 4,000,000 | -0- |
| 23 | <b>061.</b> Update and Replace Equipment in ACCN Studio                               |     |           |     |
| 24 | Other Funds   | -0- | 4,000,000 | -0- |
| 25 | <b>062.</b> Renovate and Expand ACCN Studio   |     |           |     |
| 26 | Other Funds   | -0- | 4,000,000 | -0- |
| 27 | <b>063.</b> Renovate Garvin Brown Boathouse   |     |           |     |

|    |   |     |           |     |
|----|---|-----|-----------|-----|
| 1  | Other Funds   | -0- | 4,000,000 | -0- |
| 2  | <b>064. Renovate Parking Structures</b>   |     |           |     |
| 3  | Other Funds   | -0- | 3,600,000 | -0- |
| 4  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 5  | <b>065. Purchase Fiber Infrastructure</b>   |     |           |     |
| 6  | Other Funds   | -0- | 3,500,000 | -0- |
| 7  | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 8  | <b>066. Install Signage, Wayfinding, and Landscaping</b>                              |     |           |     |
| 9  | Other Funds   | -0- | 3,000,000 | -0- |
| 10 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 11 | <b>067. Expand, Replace and Maintain Grass Practice Fields</b>                        |     |           |     |
| 12 | Other Funds   | -0- | 3,000,000 | -0- |
| 13 | <b>068. Replace Fiber Pathway from ACCN Studio to Venues</b>                          |     |           |     |
| 14 | Other Funds   | -0- | 3,000,000 | -0- |
| 15 | <b>069. Renovate and Expand Lee Street Facility</b>                                   |     |           |     |
| 16 | Other Funds   | -0- | 3,000,000 | -0- |
| 17 | <b>070. College of Education Academic Renovation Pool - 2026-2028</b>                 |     |           |     |
| 18 | Other Funds   | -0- | 3,000,000 | -0- |
| 19 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 20 | <b>071. Renovate Golf Clubhouse - Shelby County</b>                                   |     |           |     |
| 21 | Other Funds   | -0- | 3,000,000 | -0- |
| 22 | <b>072. Upgrade Plumbing and Sanitary Lines - Dental School</b>                       |     |           |     |
| 23 | Other Funds   | -0- | 2,500,000 | -0- |
| 24 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |
| 25 | <b>073. Resurface and Repair Parking Lot</b>  |     |           |     |
| 26 | Other Funds   | -0- | 2,500,000 | -0- |
| 27 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763. |     |           |     |

- 1       **074.** Construct Belknap Stormwater Mitigation Improvements
- 2             Other Funds                             -0-             2,500,000             -0-
- 3       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 4       **075.** ADA Building Upgrade Pool - 2026-2028
- 5             Other Funds                             -0-             2,000,000             -0-
- 6       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 7       **076.** Build Out Space for UofL Departments
- 8             Other Funds                             -0-             2,000,000             -0-
- 9       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 10       **077.** Replace Artificial Turf Field V
- 11            Other Funds                             -0-             2,000,000             -0-
- 12       **078.** Replace Artificial Turf Field IV
- 13            Other Funds                             -0-             2,000,000             -0-
- 14       **079.** Renovate Interfaith Center
- 15            Other Funds                             -0-             1,500,000             -0-
- 16       **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 17       **080.** Construct Belknap 3rd St & Brandeis Corridor Improvements
- 18            Restricted Funds                       -0-             1,112,000             -0-
- 19       **081.** Renovate Exterior Envelope Replacement - 55A Reauthorization
- 20       (\$20,000,000 Agency Bonds)
- 21       **082.** Construct Connector Speed School to Research Park Reauthorization
- 22       (\$10,000,000 Agency Bonds)
- 23       **083.** Renovate College of Business Academic Space Reauthorization (\$15,000,000
- 24       Agency Bonds)
- 25       **084.** Asset Preservation - 2024-2026 Reauthorization (\$8,638,000 Agency Bonds)
- 26       **085.** Construct Resident Hall Reauthorization (\$80,000,000 Agency Bonds)
- 27       **086.** Construct Health Sciences Simulation Center and Collaboration Hub

- 1 Reauthorization (\$20,000,000 Agency Bonds)
- 2       **087.** Construct Student Commons and Recreational Fields Reauthorization
- 3 (\$12,000,000 Agency Bonds)
- 4       **088.** Modernize Steam and Chill Water Plant Reauthorization (\$40,000,000
- 5 Agency Bonds)
- 6       **089.** Lease - Medical Center One
- 7       **090.** Lease - Nucleus 1 Building
- 8       **091.** Lease - University Point
- 9       **092.** Lease - Cardinal Towne
- 10       **093.** Lease - The Nine at Louisville
- 11       **094.** Lease - Province Apartments
- 12       **095.** Lease - Trager Institute
- 13       **096.** Lease - 1212 S 4th Street, Louisville, KY
- 14       **097.** Lease - Liberty Green Community Center
- 15       **098.** Lease - West Kentucky Community and Technical College
- 16       **099.** Lease - Denny Crum Hall
- 17       **100.** Lease - Soccer Stadium
- 18       **101.** Lease - Founders Square
- 19       **102.** Lease - Rowan Building - A&S Fine Arts
- 20       **103.** Lease - Academic Space 1
- 21       **104.** Lease - Academic Space 2
- 22       **105.** Lease - Arthur Street - Tafel Building
- 23       **106.** Lease - Athletic/Student Dormitory
- 24       **107.** Lease - Housing Facilities
- 25       **108.** Lease - Housing 1
- 26       **109.** Lease - Housing 2
- 27       **110.** Lease - Housing 3

|    |  |             |            |             |
|----|--|-------------|------------|-------------|
| 1  | <b>111.</b> Lease - Housing 4  |             |            |             |
| 2  | <b>112.</b> Lease - Jefferson County Clinic Space - State of Kentucky                |             |            |             |
| 3  | <b>113.</b> Lease - Jefferson County - Clinic Space 1                                |             |            |             |
| 4  | <b>114.</b> Lease - Jefferson County - Clinic Space 2                                |             |            |             |
| 5  | <b>115.</b> Lease - Jefferson County - Clinic Space 3                                |             |            |             |
| 6  | <b>116.</b> Lease - Jefferson County - Office Space 1                                |             |            |             |
| 7  | <b>117.</b> Lease - Jefferson County - Office Space 2                                |             |            |             |
| 8  | <b>118.</b> Lease - Jefferson County - Office Space 3                                |             |            |             |
| 9  | <b>119.</b> Lease - Jefferson County - Office Space 4                                |             |            |             |
| 10 | <b>120.</b> Lease - Medical Center One 2   |             |            |             |
| 11 | <b>121.</b> Lease - Nucleus 1 Building 2   |             |            |             |
| 12 | <b>122.</b> Lease - Support Space 1  |             |            |             |
| 13 | <b>123.</b> Guaranteed Energy Savings Performance Contracts                          |             |            |             |
| 14 | <b>9. WESTERN KENTUCKY UNIVERSITY</b>  |             |            |             |
| 15 | <b>001.</b> Asset Preservation Pool - 2026-2028                                      |             |            |             |
| 16 | Bond Funds   | -0-         | 10,000,000 | 9,158,000   |
| 17 | <b>002.</b> Residential Halls Public-Private Partnership                             |             |            |             |
| 18 | Other Funds  | 350,000,000 | -0-        | 200,000,000 |
| 19 | <b>(1) Authorization:</b> The above authorization is approved pursuant to KRS 45.763 |             |            |             |
| 20 | and 45A.077.   |             |            |             |
| 21 | <b>003.</b> Acquire Furniture, Fixtures, and Equipment - Media                       |             |            |             |
| 22 | Restricted Funds   | -0-         | 20,000,000 | -0-         |
| 23 | <b>004.</b> Renovate Center for Research and Development Phase I                     |             |            |             |
| 24 | Restricted Funds   | -0-         | 6,000,000  | -0-         |
| 25 | Other Funds  | -0-         | 6,000,000  | -0-         |
| 26 | TOTAL  | -0-         | 12,000,000 | -0-         |
| 27 | <b>005.</b> Renovate Space for Exercise Science Program                              |             |            |             |

|    |  |     |            |     |
|----|--|-----|------------|-----|
| 1  | Restricted Funds   | -0- | 10,000,000 | -0- |
| 2  | <b>006.</b> Renovate and Expand Clinical Education Complex                           |     |            |     |
| 3  | Other Funds  | -0- | 10,000,000 | -0- |
| 4  | <b>007.</b> Remove and Replace Student Housing at Farm                               |     |            |     |
| 5  | Other Funds  | -0- | 10,000,000 | -0- |
| 6  | <b>008.</b> Install Additional Club Seating at Diddle Arena                          |     |            |     |
| 7  | Other Funds  | -0- | 10,000,000 | -0- |
| 8  | <b>009.</b> Capital Renewal Pool - 2026-2028   |     |            |     |
| 9  | Restricted Funds   | -0- | 10,000,000 | -0- |
| 10 | <b>010.</b> Construct Permanent Seating at Houchens Industries – L.T. Smith Stadium  |     |            |     |
| 11 | Agency Bonds   | -0- | 10,000,000 | -0- |
| 12 | <b>011.</b> Acquire Fixtures, Furniture, and Equipment - College of Health and Human |     |            |     |
| 13 | Services   |     |            |     |
| 14 | Restricted Funds   | -0- | 8,000,000  | -0- |
| 15 | <b>012.</b> Expand Track and Field Facilities  |     |            |     |
| 16 | Other Funds  | -0- | 6,500,000  | -0- |
| 17 | <b>013.</b> Renovate South Campus  |     |            |     |
| 18 | Restricted Funds   | -0- | 6,000,000  | -0- |
| 19 | <b>014.</b> Construct Baseball Grandstand  |     |            |     |
| 20 | Other Funds  | -0- | 6,000,000  | -0- |
| 21 | <b>015.</b> Construct State Street Plaza   |     |            |     |
| 22 | Restricted Funds   | -0- | 6,000,000  | -0- |
| 23 | <b>016.</b> Acquire Furniture, Fixtures, and Equipment Diddle Arena                  |     |            |     |
| 24 | Other Funds  | -0- | 5,000,000  | -0- |
| 25 | <b>017.</b> Construct South Plaza  |     |            |     |
| 26 | Other Funds  | -0- | 5,000,000  | -0- |
| 27 | <b>018.</b> Acquire Furniture, Fixtures, and Equipment Pool - 2026-2028              |     |            |     |

|    |  |     |           |     |
|----|--|-----|-----------|-----|
| 1  | Restricted Funds   | -0- | 5,000,000 | -0- |
| 2  | <b>019.</b> Upgrade Softball/Soccer Facilities and Field                               |     |           |     |
| 3  | Restricted Funds   | -0- | 2,000,000 | -0- |
| 4  | Other Funds  | -0- | 2,000,000 | -0- |
| 5  | TOTAL  | -0- | 4,000,000 | -0- |
| 6  | <b>020.</b> Renovate Owensboro Campus for the Certified Registered Nurse Anesthetist   |     |           |     |
| 7  | (CRNA) Program   |     |           |     |
| 8  | Restricted Funds   | -0- | 3,000,000 | -0- |
| 9  | <b>021.</b> Renovate Medical Center Health Complex for the Certified Registered Nurse  |     |           |     |
| 10 | Anesthetist (CRNA) Program   |     |           |     |
| 11 | Restricted Funds   | -0- | 3,000,000 | -0- |
| 12 | <b>022.</b> Purchase Property/Parking and Street Improvements                          |     |           |     |
| 13 | Restricted Funds   | -0- | 3,000,000 | -0- |
| 14 | <b>023.</b> Purchase Property for Campus Expansion                                     |     |           |     |
| 15 | Restricted Funds   | -0- | 3,000,000 | -0- |
| 16 | <b>024.</b> Renovate State/Normal Street Properties                                    |     |           |     |
| 17 | Restricted Funds   | -0- | 2,000,000 | -0- |
| 18 | <b>025.</b> Replace Retractable Seating at Diddle Arena                                |     |           |     |
| 19 | Restricted Funds   | -0- | 1,000,000 | -0- |
| 20 | <b>026.</b> Replace Field Lighting at Nick Denes Field                                 |     |           |     |
| 21 | Restricted Funds   | -0- | 1,000,000 | -0- |
| 22 | <b>027.</b> Construct Parking Structure IV Reauthorization (\$35,000,000 Agency Bonds) |     |           |     |
| 23 | <b>028.</b> Lease - Alumni Center  |     |           |     |
| 24 | <b>029.</b> Lease - Parking Garage   |     |           |     |
| 25 | <b>030.</b> Lease - Nursing/Physical Therapy   |     |           |     |
| 26 | <b>031.</b> Lease - Campus Flats   |     |           |     |
| 27 | <b>032.</b> Guaranteed Energy Savings Performance Contracts                            |     |           |     |

|    |  |     |            |            |
|----|--|-----|------------|------------|
| 1  | <b>10. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM</b>                       |     |            |            |
| 2  | <b>001. Asset Preservation Pool - 2026-2028</b>                                  |     |            |            |
| 3  | Bond Funds   | -0- | 10,000,000 | 24,798,000 |
| 4  | <b>002. Construct Student Services Building Downtown Phase I - Jefferson CTC</b> |     |            |            |
| 5  | Agency Bonds   | -0- | 47,300,000 | -0-        |
| 6  | <b>003. Construct Prison Education Program - Bluegrass CTC</b>                   |     |            |            |
| 7  | Bond Funds   | -0- | 42,000,000 | -0-        |
| 8  | <b>004. Procure Aviation Equipment - Madisonville CC</b>                         |     |            |            |
| 9  | Bond Funds   | -0- | 6,000,000  | -0-        |
| 10 | <b>005. Property Acquisition Pool - Fire Commission</b>                          |     |            |            |
| 11 | Restricted Funds   | -0- | 5,000,000  | -0-        |
| 12 | <b>006. KCTCS Property Acquisition Pool - 2026-2028</b>                          |     |            |            |
| 13 | Restricted Funds   | -0- | 5,000,000  | -0-        |
| 14 | <b>007. KCTCS Equipment Pool - 2026-2028</b>                                     |     |            |            |
| 15 | Restricted Funds   | -0- | 2,500,000  | -0-        |
| 16 | Federal Funds  | -0- | 2,500,000  | -0-        |
| 17 | TOTAL  | -0- | 5,000,000  | -0-        |
| 18 | <b>008. Construct District 4 Training Space - Fire Commission</b>                |     |            |            |
| 19 | Restricted Funds   | -0- | 4,200,000  | -0-        |
| 20 | <b>009. Construct District 5 Training Space - Fire Commission</b>                |     |            |            |
| 21 | Restricted Funds   | -0- | 4,200,000  | -0-        |
| 22 | <b>010. Acquire Harrison County ATC - Maysville CTC</b>                          |     |            |            |
| 23 | Restricted Funds   | -0- | 4,000,000  | -0-        |
| 24 | <b>011. Construct District 14 Storage Space - Fire Commission</b>                |     |            |            |
| 25 | Restricted Funds   | -0- | 3,400,000  | -0-        |
| 26 | <b>012. Improve Exterior Southwest Phase I - Jefferson CTC</b>                   |     |            |            |
| 27 | Restricted Funds   | -0- | 2,000,000  | -0-        |

|    |  |     |           |     |
|----|--|-----|-----------|-----|
| 1  | <b>013.</b> Procure Training Equipment - Fire Commission                                 |     |           |     |
| 2  | Restricted Funds   | -0- | 2,000,000 | -0- |
| 3  | <b>014.</b> Install Exterior Signage - West Kentucky CTC                                 |     |           |     |
| 4  | Restricted Funds   | -0- | 1,200,000 | -0- |
| 5  | <b>015.</b> Renovate Broadway Building Facade - Jefferson CTC                            |     |           |     |
| 6  | Restricted Funds   | -0- | 1,200,000 | -0- |
| 7  | <b>016.</b> Construct Multicultural Center Atrium Enclosure - Jefferson CTC              |     |           |     |
| 8  | Reauthorization (\$3,000,000 Restricted Funds)   |     |           |     |
| 9  | <b>017.</b> Asset Preservation Pool - 2022-2024 Reauthorization (\$26,890,000 Restricted |     |           |     |
| 10 | Funds)   |     |           |     |
| 11 | <b>018.</b> Lease - Jefferson CTC - Bullitt County Campus                                |     |           |     |
| 12 | <b>019.</b> Lease - Jefferson CTC - Jefferson Education Center                           |     |           |     |

**K. PUBLIC PROTECTION CABINET**

|    |  |                |                |
|----|--|----------------|----------------|
| 14 | <b>Budget Unit</b>   | <b>2026-27</b> | <b>2027-28</b> |
| 15 | <b>1. HOUSING, BUILDINGS AND CONSTRUCTION</b>                                    |                |                |
| 16 | <b>001.</b> Modernize Application System Reauthorization (\$3,588,000 Restricted |                |                |
| 17 | Funds)   |                |                |

**L. TOURISM, ARTS AND HERITAGE CABINET**

|    |  |                |                |
|----|--|----------------|----------------|
| 19 | <b>Budget Units</b>  | <b>2026-27</b> | <b>2027-28</b> |
| 20 | <b>1. SECRETARY</b>  |                |                |
| 21 | <b>001.</b> Northern Kentucky Convention Center Renovation and Expansion |                |                |
| 22 | Restricted Funds   | 18,000,000     | -0-            |
| 23 | Agency Bonds   | 40,000,000     | -0-            |
| 24 | TOTAL  | 58,000,000     | -0-            |

25     **(1) Procurement Authority:** Notwithstanding any statute or administrative  
 26 regulation to the contrary, the Northern Kentucky Convention Center Corporation,  
 27 created under KRS 154.90-010, is authorized to act on behalf of the Commonwealth in

1 lieu of the Finance and Administration Cabinet for all planning, design, procurement,  
 2 construction execution and administration, and completion activities for the renovation  
 3 and modernization for the Northern Kentucky Convention Center. The Secretary of the  
 4 Finance and Administration Cabinet shall maintain authority to determine any protests or  
 5 controversies under KRS 45A.285 with respect to the project.

6 **2. ARTISANS CENTER**

7 **001. Maintenance Pool - 2026-2028**

|                     |         |         |
|---------------------|---------|---------|
| 8 Investment Income | 500,000 | 500,000 |
|---------------------|---------|---------|

9 **3. PARKS**

10 **001. Maintenance Pool - 2026-2028**

|                      |            |            |
|----------------------|------------|------------|
| 11 Investment Income | 10,000,000 | 10,000,000 |
|----------------------|------------|------------|

12 **002. JJ Audubon New Conference Center Reauthorization (\$7,500,000 Bond**  
 13 **Funds) and Reauthorization and Reallocation (\$2,800,000 Bond Funds)**

14 **(1) Reauthorization and Reallocation:** The above Bond Funds in the amount of  
 15 \$2,800,000 are authorized from a reauthorization and reallocation of the project set forth  
 16 in 2022 Ky. Acts ch. 199, Part II, J., 2., 002.

17 **4. HORSE PARK COMMISSION**

18 **001. Maintenance Pool - 2026-2028**

|                      |           |           |
|----------------------|-----------|-----------|
| 19 Investment Income | 1,500,000 | 1,500,000 |
|----------------------|-----------|-----------|

20 **5. STATE FAIR BOARD**

21 **001. Maintenance Pool - 2026-2028**

|                      |           |           |
|----------------------|-----------|-----------|
| 22 Investment Income | 3,000,000 | 3,000,000 |
|----------------------|-----------|-----------|

23 **6. FISH AND WILDLIFE RESOURCES**

24 **001. Fees-in-Lieu-of Stream Mitigation Projects Pool - 2026-2028**

|                     |            |            |
|---------------------|------------|------------|
| 25 Restricted Funds | 64,500,000 | 48,600,000 |
|---------------------|------------|------------|

26 **002. Maintenance Pool - 2026-2028**

|                     |           |           |
|---------------------|-----------|-----------|
| 27 Restricted Funds | 1,500,000 | 1,500,000 |
|---------------------|-----------|-----------|

|   |  |            |           |
|---|--|------------|-----------|
| 1 | Federal Funds  | 1,500,000  | 1,500,000 |
| 2 | TOTAL  | 3,000,000  | 3,000,000 |
| 3 | <b>003. Construct Western Kentucky Fish Hatchery</b>                         |            |           |
| 4 | Restricted Funds   | 33,528,000 | -0-       |
| 5 | <b>004. Construct Indoor Gun Range and Law Enforcement Training Facility</b> |            |           |
| 6 | Restricted Funds   | 2,000,000  | -0-       |
| 7 | Federal Funds  | 18,000,000 | -0-       |
| 8 | TOTAL  | 20,000,000 | -0-       |

9       **(1) Project Use:** The facility shall be multi-use for all law enforcement agencies  
10 to the extent allowable by federal law.

11 **7. HISTORICAL SOCIETY**

12       **001. Kentucky Old State Capitol Preservation Additional Reauthorization**  
13 (\$2,185,000 Bond Funds, \$169,000 Other Funds)

|    |                   |           |     |
|----|-------------------|-----------|-----|
| 14 | Investment Income | 5,023,000 | -0- |
|----|-------------------|-----------|-----|

15 **8. KENTUCKY CENTER FOR THE ARTS**

16       **001. Maintenance Pool - 2026-2028**

|    |                   |         |         |
|----|-------------------|---------|---------|
| 17 | Investment Income | 550,000 | 550,000 |
|----|-------------------|---------|---------|

18 **PART III**

19 **GENERAL PROVISIONS**

20       **1. Funds Designations:** Restricted Funds designated in the biennial budget bills  
21 are classified in the state financial records and reports as the Agency Revenue Fund, State  
22 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky  
23 Horse Park), Internal Services Funds (Fleet Management, Computer Services,  
24 Correctional Industries, Central Printing, Risk Management, and Property Management),  
25 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and  
26 reports shall be maintained in a manner consistent with the branch budget bills.

27       The sources of Restricted Funds appropriations in this Act shall include all fees

1 (which includes fees for room and board, athletics, and student activities) and rentals,  
2 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,  
3 contributions, income from investments, and other miscellaneous receipts produced or  
4 received by a budget unit, except as otherwise specifically provided, for the purposes,  
5 use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall  
6 be credited and allotted to the respective fund or account out of which a specified  
7 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in  
8 the State Treasury and credited to the proper account as provided in KRS Chapters 12,  
9 42, 45, and 48.

10 The sources of Federal Funds appropriations in this Act shall include federal  
11 subventions, grants, contracts, or other Federal Funds received, income from investments,  
12 other miscellaneous federal receipts received by a budget unit, and the Unemployment  
13 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of  
14 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted  
15 to the respective fund account out of which a specified appropriation is made in this Act.  
16 All Federal Funds receipts shall be deposited in the State Treasury and credited to the  
17 proper account as provided in KRS Chapters 12, 42, 45, and 48.

18 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If  
19 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts  
20 of a budget unit during fiscal year 2026-2027 or fiscal year 2027-2028, and any balance  
21 forwarded to the credit of these same accounts from the previous fiscal year, exceed the  
22 appropriation made by a specific sum for these accounts of the budget unit as provided in  
23 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the  
24 excess funds in the accounts of the budget unit shall become available for expenditure for  
25 the purpose of the account during the fiscal year only upon compliance with the  
26 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610,  
27 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget

1 Director and approval of the Secretary of the Finance and Administration Cabinet.

2 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds  
3 pursuant to this section, the State Budget Director and the Secretary of the Finance and  
4 Administration Cabinet shall review the adequacy of the General Fund Surplus Account  
5 with respect to its availability to support authorized expenditures from the General Fund  
6 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus  
7 Account moneys are determined by this review to be adequate to meet known or  
8 anticipated Necessary Government Expenses during fiscal year 2026-2027 or fiscal year  
9 2027-2028, respectively, then the appropriation increase may be approved. If the review  
10 indicates that there are insufficient funds available or reasonably estimated to become  
11 available to the General Fund Surplus Account to meet known or projected Necessary  
12 Government Expenses for the fiscal years enumerated above, the State Budget Director  
13 and the Secretary of the Finance and Administration Cabinet may disapprove the request  
14 for additional Restricted Funds expenditure authority and may direct the excess  
15 Restricted Funds identified to the General Fund Surplus Account in order to meet  
16 Necessary Government Expense obligations. The results of any review shall be reported  
17 to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS  
18 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

19 Any request made by a budget unit pursuant to KRS 48.630 that relates to  
20 Restricted Funds or Federal Funds shall include documentation showing a comparative  
21 statement of revised estimated receipts by fund source and the proposed expenditures by  
22 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,  
23 and statements which explain the cause, source, and use for any variances which may  
24 exist.

25 Notwithstanding KRS 48.630(2), any request for allotment of unbudgeted  
26 appropriations from any fund source shall be made in writing 30 days in advance of any  
27 allotment revision by the head of the budget unit and transmitted simultaneously to the

1 State Budget Director and the Interim Joint Committee on Appropriations and Revenue.  
2 The State Budget Director shall report all approved revisions of unbudgeted  
3 appropriations to the Interim Joint Committee on Appropriations and Revenue within 14  
4 days of the revision. This report shall include analysis, including but not limited to the  
5 amount, necessity, remaining unbudgeted funds, and anticipated future needs for  
6 unbudgeted funds.

7 Each budget unit shall submit its reports in print and electronic format consistent  
8 with the Restricted Funds and Federal Funds records contained in the fiscal biennium  
9 2026-2028 Branch Budget Request Manual and according to the following schedule in  
10 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before  
11 October 1; (c) on or before January 1; and (d) on or before April 1.

12 **3. Interim Appropriation Increases:** No appropriation from any fund source  
13 shall exceed the sum specified in this Act until the agency has documented the necessity,  
14 purpose, use, and source, and the documentation has been submitted to the Interim Joint  
15 Committee on Appropriations and Revenue at least 30 days in advance for its review and  
16 action in accordance with KRS 48.630 and Section 2. of this Part. Proposed revisions to  
17 an appropriation contained in the enacted State/Executive Branch Budget or allotment of  
18 an unbudgeted appropriation shall conform to the conditions and procedures of KRS  
19 48.630 and this Act.

20 **4. Revision of Appropriation Allotments:** Allotments within appropriated  
21 sums for the activities and purposes contained in the enacted State/Executive Branch  
22 Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and  
23 this Act.

24 **5. Permitted Appropriation Obligations:** No state agency, cabinet,  
25 department, office, or program shall incur any obligation against the General Fund or  
26 Road Fund appropriations contained in this Act unless the obligation may be reasonably  
27 determined to have been contemplated in the enacted State/Executive Branch Budget and

1 is based upon supporting documentation considered by the General Assembly and  
2 legislative and executive records.

3       **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**  
4 **Federal Funds:** Notwithstanding KRS 45.229, any General Fund appropriation made in  
5 anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the Budget  
6 Reserve Trust Fund Account (KRS 48.705) to the extent the Federal Funds otherwise  
7 become available. Any Road Fund appropriation made in anticipation of a lack, loss, or  
8 reduction of Federal Funds shall lapse to the Road Fund Surplus Account to the extent  
9 the Federal Funds otherwise become available.

10       **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which  
11 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

12       **8. Lapse of General Fund or Road Fund Excess Debt Service**  
13 **Appropriations:** Notwithstanding KRS 48.720, any excess General Fund debt service  
14 shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705) unless otherwise  
15 directed in this Act. Pursuant to KRS 48.720, any excess Road Fund debt service shall  
16 lapse to the Road Fund Surplus Account unless otherwise directed in this Act.

17       **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any  
18 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise  
19 provided by this Act, and any question arising shall be decided by the Attorney General.

20       **10. Interpretation of Appropriations:** Notwithstanding KRS 48.500, all  
21 questions that arise in interpreting this Act and the Transportation Cabinet Budget shall  
22 be decided by the Attorney General, and the decision of the Attorney General shall be  
23 final and conclusive.

24       **11. Publication of the Budget of the Commonwealth:** The State Budget  
25 Director shall cause the Governor's Office for Policy and Management, within 60 days of  
26 adjournment of the 2026 Regular Session of the General Assembly, to publish a final  
27 enacted budget document, styled the Budget of the Commonwealth, based upon the

1 Legislative Branch Budget, State/Executive Branch Budget, Transportation Cabinet  
2 Budget, and Judicial Branch Budget as enacted by the 2026 Regular Session, as well as  
3 other Acts which contain appropriation provisions for the 2026-2028 fiscal biennium, and  
4 based upon supporting documentation and legislative records as considered by the 2026  
5 Regular Session. This document shall include, for each agency and budget unit, a  
6 consolidated budget summary statement of available regular and continuing appropriated  
7 revenue by fund source, corresponding appropriation allocations by program or  
8 subprogram as appropriate, budget expenditures by principal budget class, and any other  
9 fiscal data and commentary considered necessary for budget execution by the Governor's  
10 Office for Policy and Management and oversight by the Interim Joint Committee on  
11 Appropriations and Revenue. The enacted State/Executive Branch Budget and  
12 Transportation Cabinet Budget shall be revised or adjusted only upon approval by the  
13 Governor's Office for Policy and Management as provided in each Part of this Act and by  
14 KRS 48.400 to 48.810, and upon review and approval by the Interim Joint Committee on  
15 Appropriations and Revenue.

16 **12. State Financial Condition:** Pursuant to KRS 48.400, the State Budget  
17 Director shall monitor and report on the financial condition of the Commonwealth.

18 **13. Prorating Administrative Costs:** The Secretary of the Finance and  
19 Administration Cabinet is authorized to establish a system or formula or a combination of  
20 both for prorating the administrative costs of the Finance and Administration Cabinet, the  
21 Department of the Treasury, and the Office of the Attorney General relative to the  
22 administration of programs in which there is joint participation by the state and federal  
23 governments for the purpose of receiving the maximum amount of participation  
24 permitted under the appropriate federal laws and regulations governing the programs. The  
25 receipts and allotments under this section shall be reported to the Interim Joint  
26 Committee on Appropriations and Revenue prior to any transfer of funds.

27 **14. Construction of Budget Provisions Regarding Executive Reorganization**

1 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.028,  
2 any executive reorganization order unless the executive order was confirmed or ratified  
3 by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2026  
4 Regular Session of the General Assembly.

5 **15. Executive Orders:** (1) For the purpose of ensuring transparent  
6 government, the Governor shall provide a comprehensive report to the Legislative  
7 Research Commission simultaneously with each and every executive order issued  
8 pertaining to:

- 9 (a) Authorizing the expenditure of state funds over \$10,000;  
10 (b) Establishing or altering the organization of state agencies;  
11 (c) Establishing or altering the services provided by state government; or  
12 (d) Establishing a new program or altering an existing program administered by  
13 state government.

14 (2) The comprehensive report shall contain the following items:

- 15 (a) A complete statement of each essential fact upon which the order is based;  
16 (b) A complete statement of each goal sought through issuance of the order;  
17 (c) A comprehensive analysis explaining how the executive order achieves each  
18 stated goal with the least burden placed upon the constitutional rights of the citizens of  
19 the Commonwealth of Kentucky and how each stated goal is accomplished with the most  
20 efficient use of taxpayer money;  
21 (d) A detailed estimate of the anticipated expenditures of all state funds and all  
22 state employee time required for implementation or enforcement itemized in the smallest  
23 categories reasonably identifiable and stated in weekly increments; and  
24 (e) A detailed statement of all state funds and all state employee time actually  
25 expended for implementation or enforcement of each and every prior executive order  
26 upon the same issue or event or substantially similar issue or event itemized in the  
27 smallest categories reasonably identifiable and stated in weekly increments.

1 Each comprehensive report shall be updated every 30 days subsequent to issuance  
2 of an executive order and shall be provided to the Legislative Research Commission.

3 (3) Notwithstanding any statute to the contrary, except as provided in this Act, no  
4 state funds or state employee time shall be expended by any person or agency to  
5 implement or enforce any executive order issued other than as authorized by KRS  
6 Chapters 39A to 39F, as amended by 2021 Regular Session SB 1 and further amended by  
7 subsequent acts of the 2021 General Assembly, or other than as may be implemented or  
8 enforced for a total sum not exceeding \$100,000, inclusive of all state employee time and  
9 costs, or other than as may relate to an emergency order issued relative to a natural  
10 disaster, or other than as may be approved by the General Assembly.

11 **16. Tax Expenditure Revenue Loss Estimates:** By September 1 of each fiscal  
12 year, the Office of State Budget Director shall provide to each branch of government  
13 detailed estimates for the General Fund and Road Fund for the current and next two fiscal  
14 years of the revenue loss resulting from tax expenditures. The Department of Revenue  
15 shall provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax  
16 expenditure" as used in this section means an exemption, exclusion, or deduction from  
17 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The  
18 estimates shall include for each tax expenditure the amount of revenue loss, a citation of  
19 the legal authority for the tax expenditure, the year in which it was enacted, and the tax  
20 year in which it became effective.

21 **17. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X  
22 of this Act and in an appropriation provision in any Act of the 2026 Regular Session  
23 which constitutes a duplicate appropriation shall be governed by KRS 48.312.

24 **18. Priority of Individual Appropriations:** KRS 48.313 shall control when a  
25 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it  
26 consists.

27 **19. Severability of Budget Provisions:** Appropriation items and sums in Parts I

1 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any  
2 provision is found by a court of competent jurisdiction in a final, unappealable order to be  
3 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the  
4 remaining sections, subsections, or provisions.

5 **20. Unclaimed Lottery Prize Money:** For fiscal year 2026-2027 and fiscal year  
6 2027-2028, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited  
7 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a  
8 subsidiary account within the Finance and Administration Cabinet for the purpose of  
9 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education  
10 Assistance Authority certifies to the State Budget Director that the appropriations in this  
11 Act for the KEES Program under the existing award schedule are insufficient to meet  
12 funds required for eligible applicants, then the State Budget Director shall provide the  
13 necessary allotment of funds in the balance of the KEES Reserve Account to fund the  
14 KEES Program. Actions taken under this section shall be reported to the Interim Joint  
15 Committee on Appropriations and Revenue on a timely basis.

16 **21. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR  
17 25:021, Section 4, the Personnel Cabinet shall be exempt from procuring excess risk  
18 insurance in fiscal year 2026-2027 and fiscal year 2027-2028 for the Workers'  
19 Compensation Benefits and Reserve Program administered by the Cabinet.

20 **22. Carry Forward and Undesignated General Fund and Road Fund Carry**  
21 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the  
22 Secretary of the Finance and Administration Cabinet shall determine and certify, within  
23 30 days of the close of fiscal year 2025-2026 and fiscal year 2026-2027, the actual  
24 amount of undesignated balance of the General Fund and the Road Fund for the year just  
25 ended. The amounts from the undesignated fiscal year 2025-2026 and fiscal year 2026-  
26 2027 General Fund and Road Fund balances that are designated and carried forward for  
27 budgeted purposes in the 2026-2028 fiscal biennium shall be determined by the State

1 Budget Director during the close of the respective fiscal year and shall be reported to the  
2 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of  
3 the fiscal year. Any General Fund undesignated balance in excess of the amount  
4 designated for budgeted purposes under this section shall be made available for the  
5 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise  
6 provided in this Act. The Road Fund undesignated balance in excess of the amount  
7 designated for budgeted purposes under this section shall be made available for the Road  
8 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise  
9 provided in this Act.

10 **23. Budget Implementation:** The General Assembly directs the Executive  
11 Branch to carry out all appropriations and budgetary language provisions as contained in  
12 the State/Executive Branch Budget. The Legislative Research Commission shall review  
13 quarterly expenditure data to determine if an agency is out of compliance with this  
14 directive. If the Legislative Research Commission suspects that any entity has acted in  
15 non-conformity with this section, the Legislative Research Commission may order an  
16 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be  
17 subject to the Kentucky Open Records Act. The Secretary of each Cabinet, the  
18 Commissioner of Education, or agency head shall provide, in the form and manner  
19 prescribed by the Legislative Research Commission, a comprehensive annual report,  
20 beginning September 1, 2026, to the Interim Joint Committee on Appropriations and  
21 Revenue detailing expenditures related to the appropriations contained within the  
22 budgetary language provisions for each budget unit within their cabinet. If an agency  
23 does not expend the full General Fund or Road Fund appropriations contained within a  
24 budgetary language provision, the unexpended funds shall be transferred to the Budget  
25 Reserve Trust Fund Account (KRS 48.705) or the Road Fund Surplus Account (KRS  
26 48.710), respectively.

27 **24. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds

1 appropriated in this Act shall be expended only for the purposes specified and authorized  
2 by the General Assembly in this Act. No funds appropriated in this Act shall be  
3 transferred to or between any cabinet, department, board, commission, institution,  
4 agency, or budget unit of state government unless specifically authorized by the General  
5 Assembly in this Act and KRS 48.400 to 48.810. Semiannually, beginning February 1,  
6 2027, the State Budget Director shall submit a letter to the Legislative Research  
7 Commission certifying any known violations of any provision of this section for that six-  
8 month period or any prior six-month period. Compliance with the provisions of this  
9 section shall be reviewed and determined by the Interim Joint Committee on  
10 Appropriations and Revenue.

11 **25. Information Technology:** All authorized computer information technology  
12 projects shall submit a semiannual progress report to the Capital Projects and Bond  
13 Oversight Committee and the Information Technology Oversight Committee. The  
14 reporting process shall begin six months after the project is authorized and shall continue  
15 through completion of the project. The initial report shall establish a timeline for  
16 completion and cash disbursement schedule. Each subsequent report shall update the  
17 timeline and budgetary status of the project and explain in detail any issues with  
18 completion date and funding.

19 **26. Equipment Service Contracts and Energy Efficiency Measures:** The  
20 General Assembly mandates that the Finance and Administration Cabinet review all  
21 equipment service contracts to maximize savings to the Commonwealth to strictly adhere  
22 to the provisions of KRS 56.772, 56.782, and 56.784 in maximizing the use of energy  
23 efficiency measures.

24 **27. Debt Restructuring:** Notwithstanding any other provision of the Kentucky  
25 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be  
26 undertaken during the 2026-2028 fiscal biennium.

27 **28. Effects of Subsequent Legislation:** If any measure enacted during the 2026

1 Regular Session of the General Assembly subsequent to this Act contains an  
2 appropriation or is projected to increase or decrease General Fund revenues, the amount  
3 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or  
4 the reduction or increase in projected revenues. Notwithstanding any provision of KRS  
5 48.120(3) and (4) to the contrary, the official enacted revenue estimates of the  
6 Commonwealth described in KRS 48.120(4) shall be adjusted at the conclusion of the  
7 2026 Regular Session of the General Assembly, respectively, to incorporate any  
8 projected revenue increases or decreases that will occur as a result of actions taken by the  
9 General Assembly subsequent to the passage of this Act by both chambers.

10 **29. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,  
11 (3) of this Act and any statute to the contrary, any balances remaining for either closed or  
12 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.  
13 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for  
14 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal  
15 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for  
16 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for  
17 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,  
18 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing  
19 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing  
20 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic  
21 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic  
22 Development Fund for Non-Coal Producing Counties; 2008 Ky. Acts ch. 174, Section 2.;  
23 and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the credit of  
24 projects previously authorized by the General Assembly unless expressly reauthorized  
25 and reallocated by action of the General Assembly.

26 **30. Approval of State Aircraft Travel:** Notwithstanding KRS 45.101, 174.508,  
27 and any other statute or administrative regulation to the contrary, the use of state aircraft

1 by any secretary or other state official of any Executive Branch cabinet for out-of-state  
2 travel shall be approved by the State Treasurer. The State Treasurer shall only approve  
3 requests which document that the use of state aircraft is the lowest cost option as  
4 measured by both travel costs and travel time. The State Treasurer shall not designate  
5 approval authority for out-of-state travel on state aircraft by Executive Branch cabinet  
6 secretaries or other state officials to any other person. Any requests and documentation  
7 regarding the use of state aircraft collected by the State Treasurer shall be subject to the  
8 Kentucky Open Records Act, KRS 61.870 to 61.884.

9 **31. Electronic Access to Budget Information:** In accordance with KRS 48.950,  
10 the State Budget Director shall continue to work cooperatively with the Legislative  
11 Research Commission to provide relevant budgetary information in a timely manner. To  
12 ensure that this information is transmitted in its most useful format, the State Budget  
13 Director shall provide electronic versions of all documents requested by the Legislative  
14 Research Commission in an editable format in order for documents to be manipulated  
15 without the use of specialized software. Electronic access shall also include the ability to  
16 access and view, but not edit, documents contained in KBUD and all related or successor  
17 budgetary systems of record.

18 **32. Motor Vehicles:** Notwithstanding any statute to the contrary, no agency,  
19 department, air pollution control district, or political subdivision of the Commonwealth,  
20 including the Transportation Cabinet, shall mandate the purchase of electric vehicles, and  
21 no Request for Proposal shall limit purchasing of vehicles to solely electric vehicles.

22 **33. Fiscal Year 2027-2028 Funds Expenditure Restriction:** Except in the case  
23 of a declared emergency, the Governor, all agency heads, and all other constitutional  
24 officers shall not expend or encumber in the aggregate more than 50 percent of the funds  
25 appropriated by this Act during the first half of fiscal year 2027-2028.

26 **34. Operating Expense Reduction:** (1) The State Auditor has identified that  
27 in fiscal year 2024-2025 the Executive Branch spent \$365,118,727 on the following

1 expense codes:

- 2 (a) Employee Training - State Employee Only (E133) \$6,718,307;
- 3 (b) Advertising Services (E147) \$9,362,940;
- 4 (c) Temporary Manpower Services (E191) \$69,770,650;
- 5 (d) Advertising (E255) \$29,692,913;
- 6 (e) Services Not Otherwise Classified (E257) \$51,802,056;
- 7 (f) Expenses Related to Trade Shows (E259) \$4,605,317;
- 8 (g) Food Products (E341) \$5,369,478;
- 9 (h) Subscriptions (E353) \$3,273,091;
- 10 (i) In-State Travel (E361) \$23,278,869;
- 11 (j) Out of State Travel (E362) \$7,438,490;
- 12 (k) Travel for Non-State Employees (E363) \$3,983,338;
- 13 (l) Dues (E381) \$10,336,469; and
- 14 (m) Other (E399) \$118,383.22.

15 (2) The State Budget Director, the Secretary of the Executive Cabinet, and the  
16 Secretary of the Finance and Administration Cabinet shall take the necessary steps to  
17 reduce the expenses for the Executive Branch, in codes E361 and E362, in the fourth  
18 fiscal quarter of fiscal year 2025-2026. The State Budget Director shall also submit a  
19 written report to the Interim Joint Committee on Appropriations and Revenue by August  
20 1, 2026, concerning the Executive Branch expenditures assigned to these codes for fiscal  
21 year 2025-2026.

22 (3) In order to implement the 2026 General Assembly's policy and fiscal  
23 directives of the contained in Part I, Operating Budget, of this Act, it will be necessary  
24 for the Executive Branch to reduce the operating cost of each agency. To accomplish this  
25 policy directive, unless otherwise directed by State or Federal Law or required by Court  
26 Order, the State Budget Director, the Secretary of the Finance and Administration  
27 Cabinet, and the Secretary of the Personnel Cabinet shall take the necessary steps to

1 reduce, modify, or eliminate the expenditures of state agencies in the following priority  
2 order:

3 (a) Temporary Manpower Services personnel and contracts;

4 (b) Advertising Services and other advertising costs, by requiring that the prior  
5 written approval of the Secretary of the Finance and Administration Cabinet be secured  
6 before any expense is incurred in these code areas;

7 (c) Out-of-state travel should require and receive prior written approval of the  
8 Secretary of the Finance and Administration Cabinet;

9 (d) Practice of providing food and meals that cost more than is set out in the in-  
10 state travel guideline allowance for employees attending meetings, unless the prior  
11 written approval of the State Budget Director has been secured;

12 (e) Prior written approval of the agency head for any conference, meeting, or  
13 event that will require in-state travel of 20 employees or more;

14 (f) Prior written approval of the agency head for any expense that will be charged  
15 to the eMARS code E257 (Services Not Otherwise Classified), code E399 (Other), or  
16 code E259 (Expenses Related to Trade Shows);

17 (g) Abolishment of positions that have remained vacant for six months;

18 (h) Moratorium on all discretionary salary increases; and

19 (i) Reduction, modification, or elimination of programs or services not required  
20 by state or federal law or regulation.

21 (4) Quarterly, beginning June 15, 2026, the Secretary of the Finance and  
22 Administration Cabinet and the State Budget Director shall provide a written report to the  
23 Interim Joint Committee on Appropriations and Revenue on the actions taken to  
24 implement the policy and fiscal directives provided in this Part. That report shall contain  
25 at least the following:

26 (a) A listing of all prior approvals granted that are required by subsection (3)(b),  
27 (c), (d), (e), and (f) of this section;

1 (b) A comparison of the charges processed to the codes listed in subsection (1) of  
2 this section between the past month of the current fiscal year and the same month of the  
3 previous fiscal year; and

4 (c) The identification of any other policy decisions, directives, or actions taken by  
5 the Executive Branch in the past month to reduce the operating cost of programs,  
6 services, or activities of the Executive Branch.

7 **35. Operational Expenditures Data:** The head of each budget unit shall, by  
8 October 1, 2026, submit a report to the Legislative Oversight and Investigations  
9 Committee and the Interim Joint Committee on Appropriations and Revenue with the  
10 following information and data pertaining to the historical and projected operational  
11 expenditures for each budget unit:

12 (1) Identifying information of the budget unit; and

13 (2) A description of each program, function, service, or benefit provided by the  
14 budget unit, including but not limited to the following:

15 (a) Measurable outcome data for the program, function, service, or benefit  
16 provided in fiscal year 2025-2026 and projected for fiscal years 2026–2027 and 2027–  
17 2028 for programs, functions, services, or benefits that are statutorily mandated;

18 (b) Measurable outcome data for the program, function, service, or benefit  
19 provided in fiscal year 2025-2026 and projected for fiscal years 2026–2027 and 2027–  
20 2028 for programs, functions, services, or benefits that are not statutorily mandated;

21 (c) Identification of any contracts or grants with other state budget units or  
22 external providers engaged to provide or assist in providing the program, function,  
23 service, or benefit in fiscal years 2025-2026, 2026-2027, or 2027-2028;

24 (d) The number of full-time, part-time, and other filled positions assigned to the  
25 program, function, service, or benefit on July 1 of each fiscal year;

26 (e) The number and projected cost of all temporary manpower service personnel  
27 assigned to the program, function, service, or benefit as of July 1 each fiscal year;

1 (f) The actual expenditures, by fund source, for each program, function, service,  
2 or benefit for fiscal year 2025-2026;

3 (g) The projected expenditures, by fund source, by fiscal year, for each program,  
4 function, service, or benefit for fiscal years 2026-2027 and 2027-2028; and

5 (h) The actual balance of any Restricted Funds or Agency Trust Funds assigned  
6 to the program, function, service, or benefit as of July 1, 2026, and projected to be on  
7 July 1, 2027, and July 1, 2028.

8 The information shall be submitted only in a format prescribed by the Legislative  
9 Oversight and Investigations Committee.

10 The head of each budget unit shall, within 30 days, provide any follow-up or  
11 additional information on the programs, functions, services, or benefits provided by the  
12 budget unit requested by the Legislative Research Commission or a subcommittee  
13 thereof.

14 **36. Control of Deadly Weapons:** Notwithstanding KRS 237.115, during the  
15 period of the 2026-2028 fiscal biennium and the ongoing renovation of the State Capitol  
16 and associated facilities in Frankfort, the General Assembly shall have the authority to  
17 regulate, restrict, or prohibit the carrying of deadly weapons, whether concealed or  
18 unconcealed, within the buildings or portions of buildings controlled, occupied, or  
19 inhabited by the Legislative Branch.

20 **37. Quarter Horse Racing Acquisition and Infrastructure:** The Kentucky  
21 Horse Racing and Gaming Corporation, with the approval of the Kentucky Quarter Horse  
22 Racing Association, may utilize funds as established by KRS 230.405 and regulated by  
23 810 KAR 7:080 to purchase the rights to a Grade I Quarter Horse race. Any race acquired  
24 under this section shall be conducted at a licensed track or association within the  
25 Commonwealth of Kentucky, and all rights shall vest in the Kentucky Quarter Horse  
26 Racing Association.

27 A track or association located within the Commonwealth of Kentucky that offers a

1 Grade I Quarter Horse race shall be authorized, upon approval by the Kentucky Quarter  
2 Horse Racing Association, to seek and receive funds from the Kentucky Horse Racing  
3 and Gaming Corporation. These funds shall be utilized for infrastructure reasonably  
4 necessary to ensure the safety and integrity of the race meets.

5 Total expenditures authorized under this section shall not exceed 20 percent of the  
6 total current receipts of the fund established by KRS 230.405. All such funds shall be  
7 appropriated by the Corporation no later than March 1, 2027.

#### 8 **PART IV**

#### 9 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

10 **1. Authorized Personnel Complement:** On July 1, 2026, and July 1, 2027, the  
11 Personnel Cabinet and the Office of State Budget Director shall establish a record for  
12 each budget unit of authorized permanent full-time and other positions based upon the  
13 enacted State/Executive Branch Budget of the Commonwealth and any adjustments  
14 authorized by provisions in this Act. The total number of filled permanent full-time and  
15 all other positions shall not exceed the authorized complements pursuant to this section.  
16 An agency head may request an increase in the number of authorized positions to the  
17 State Budget Director. Upon approval of the State Budget Director, the Secretary of the  
18 Personnel Cabinet may authorize the employment of individuals in addition to the  
19 authorized complement. A report of the actions authorized in this section shall be  
20 provided to the Legislative Research Commission on a monthly basis.

21 **2. Salary Increment:** Notwithstanding KRS 18A.355, relating to anniversary  
22 date, and notwithstanding KRS 156.808(6)(e) and 163.032(1), a two percent salary  
23 increase is provided, effective July 1, 2026, and a two percent salary increase is provided,  
24 effective July 1, 2027, on the base salary or wages of each eligible state employee.

25 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married  
26 couples who are both eligible to participate in the state health insurance plan to be  
27 covered under one family health benefit plan.

1           **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time  
2 positions in the state parks, where the work assigned is dependent upon fluctuations in  
3 tourism, may be assigned work hours from 25 hours per week and remain in full-time  
4 positions.

5           **5. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565  
6 and 61.702, the employer contribution rates for Kentucky Employees Retirement System  
7 from July 1, 2026, through June 30, 2028, and except as otherwise provided in this Act,  
8 shall be 18.83 percent, consisting of 18.83 percent for pension for hazardous duty  
9 employees; for the same period, the employer contribution for employees of the State  
10 Police Retirement System shall be 54.33 percent, consisting of 51.84 percent for pension  
11 and 2.49 percent for health insurance. Notwithstanding any other provision of this Act or  
12 KRS 61.565 or 61.702 to the contrary, the initial actuarially accrued liability employer  
13 contribution rate for fiscal year 2026-2027 and for fiscal year 2027-2028, for  
14 nonhazardous employees in the Executive Branch departments shall be determined by the  
15 State Budget Director by May 1 prior to the beginning of each fiscal year. The employer  
16 contribution rate shall include the normal cost contribution of 7.76 percent and be  
17 sufficient to adhere to the prorated amount of the actuarially accrued liability to each  
18 individual nonhazardous employer as determined by the Kentucky Employees Retirement  
19 System. The rates in this section apply to wages and salaries earned for work performed  
20 during the described period regardless of when the employee is paid for the time worked.

21           **6. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and  
22 (b), if a public employee waives coverage provided by his or her employer under the  
23 Public Employee Health Insurance Program, the employer shall forward a monthly  
24 amount to be determined by the Secretary of the Personnel Cabinet for that employee as  
25 an employer contribution to a health reimbursement account or a health flexible spending  
26 account, but not less than \$175 per month, subject to any conditions or limitations  
27 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.

1 The administrative fees associated with a health reimbursement account or health flexible  
2 spending account shall be an authorized expense to be charged to the Public Employee  
3 Health Insurance Trust Fund.

4 **7. State Group Health Insurance Plan - Transfer Between Plan Years:**  
5 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration  
6 Cabinet and the Secretary of the Personnel Cabinet are authorized to use the excess funds  
7 from any prior plan year to satisfy claims or expenses in Plan Year 2022, Plan Year 2023,  
8 Plan Year 2024, and Plan Year 2025.

9 **8. State Group Health Insurance Plan - Plan Year Closure:** Notwithstanding  
10 KRS 18A.2254, Plan Year 2021 shall be considered closed as of June 30, 2026, and the  
11 balance from that Plan Year shall be transferred to Plan Year 2022. All other income and  
12 expenses attributable to the closed Plan Year shall be deposited in or charged to the Plan  
13 Year 2022 account after that date.

14 **9. Mandated Health Coverage:** Employer and employee contributions made to  
15 the Kentucky Employees Health Plan Trust Fund for Plan Years 2027 and 2028 are  
16 sufficient to implement and carry out the provisions of 2024 Ky. Acts ch. 75 and 97.

17 **PART V**

18 **FUNDS TRANSFER**

19 The General Assembly finds that the financial condition of state government  
20 requires the following action.

21 Notwithstanding the statutes or requirements of the Restricted Funds enumerated  
22 below, there is transferred to the General Fund the following amounts in fiscal year 2026-  
23 2027 and fiscal year 2027-2028:

24 **2026-27** **2027-28**

25 **A. ENERGY AND ENVIRONMENT CABINET**

26 **1. Environmental Protection**

27 Insurance Administration Fund 24,000,000 26,000,000

1 (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)

2 **B. HEALTH AND FAMILY SERVICES CABINET**

3 **1. General Administration and Program Support**

4 Medical Cannabis Agency Fund -0 10,400,000

5 **C. JUSTICE AND PUBLIC SAFETY CABINET**

6 **1. Criminal Justice Training**

7 Criminal Justice Training 2,368,000 2,368,000

8 (KRS 15.430 and 136.392(2))

9 Notwithstanding KRS 15.430 and 136.392(2), these funds transfers to the General  
10 Fund support the General Fund debt service for the capital project in 2022 Ky. Acts ch.  
11 199, Part II, H., 2., 002.

12 TOTAL - FUNDS TRANSFER 26,368,000 38,768,000

13 **PART VI**

14 **GENERAL FUND BUDGET REDUCTION PLAN**

15 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is  
16 enacted for state government in the event of an actual or projected revenue shortfall in  
17 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of  
18 \$15,498,900,000 in fiscal year 2025-2026, \$15,882,000,000 in fiscal year 2026-2027, and  
19 \$16,232,200,000 in fiscal year 2027-2028, as modified pursuant to Part III, 28. of this Act  
20 and by related Acts and actions of the General Assembly in any subsequent extraordinary  
21 or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to  
22 the minimum level of constitutional functions, and other items that may be specified in  
23 this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a  
24 specific plan to address the proportionate share of the General Fund revenue shortfall  
25 applicable to the respective branch. No budget revision action shall be taken by a branch  
26 head in excess of the actual or projected revenue shortfall.

27 The Governor, the Secretary of State, the Attorney General, the Treasurer, the

1 Commissioner of Agriculture, the Auditor of Public Accounts, the Chief Justice, and the  
2 Legislative Research Commission shall direct and implement reductions in allotments  
3 and appropriations only for their respective branch budget units as may be necessary, as  
4 well as take other measures which shall be consistent with the provisions of this Part and  
5 biennial branch budget bills.

6 Pursuant to KRS 48.130(4), in the event of a revenue shortfall of five percent or  
7 less, the following General Fund budget reduction actions shall be implemented:

8 (1) The Local Government Economic Assistance Fund and the Local Government  
9 Economic Development Fund shall be adjusted by the Secretary of the Finance and  
10 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as  
11 modified by the provisions of this Act;

12 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any  
13 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied  
14 as determined by the head of each branch for its respective budget units. No transfers to  
15 the General Fund shall be made from the following:

16 (a) Local Government Economic Assistance Fund and Local Government  
17 Economic Development Fund;

18 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,  
19 including but not limited to unexpended debt service and the Tobacco Unbudgeted  
20 Interest Income-Rural Development Trust Fund, in either fiscal year; and

21 (c) The Kentucky Permanent Pension Fund;

22 (3) Lapse unexpended debt service;

23 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both  
24 fiscal years shall be appropriated according to Part X of this Act and shall not be  
25 transferred to the General Fund;

26 (5) Use of the unappropriated balance of the General Fund surplus shall be  
27 applied;

1           (6) Any language provision that expresses legislative intent regarding a specific  
2 appropriation shall not be reduced by a greater percentage than the reduction to the  
3 General Fund appropriation for that budget unit;

4           (7) Lapse contributions appropriated to pensions in excess of statutory  
5 requirements;

6           (8) Lapse contributions appropriated to pension insurance in excess of actuarially  
7 required contributions;

8           (9) Reduce General Fund appropriations in Executive Branch agencies' operating  
9 budget units by a sufficient amount to balance either fiscal year. No reductions of  
10 General Fund appropriations shall be made from the Local Government Economic  
11 Assistance Fund or the Local Government Economic Development Fund;

12           (10) Notwithstanding subsection (9) of this Part, no reductions shall be made to the  
13 Secretary of State, the Attorney General, the Treasurer, the Commissioner of Agriculture,  
14 or the Auditor of Public Accounts, or their offices, Commonwealth's Attorneys or their  
15 offices, or County Attorneys or their offices. The Governor may request their  
16 participation in a budget reduction; however, the level of participation shall be at the  
17 discretion of the Constitutional Officer or the Prosecutors Advisory Council, and shall  
18 not exceed the actual percentage of revenue shortfall;

19           (11) Excess General Fund appropriations which accrue as a result of personnel  
20 vacancies and turnover, and reduced requirements for operating expenses, grants, and  
21 capital outlay shall be determined and applied by the heads of the executive, judicial, and  
22 legislative departments of state government for their respective branches. The branch  
23 heads shall certify the available amounts which shall be applied to budget units within the  
24 respective branches and shall promptly transmit the certification to the Secretary of the  
25 Finance and Administration Cabinet and the Legislative Research Commission. The  
26 Secretary of the Finance and Administration Cabinet shall execute the certified actions as  
27 transmitted by the branch heads.

1 Branch heads shall take care, by their respective actions, to protect, preserve, and  
2 advance the fundamental health, safety, legal and social welfare, and educational well-  
3 being of the citizens of the Commonwealth;

4 (12) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections  
5 (1) to (11) of this Part are insufficient to eliminate an actual or projected General Fund  
6 revenue shortfall, then the Governor is empowered and directed to take necessary actions  
7 with respect to the Executive Branch budget units to balance the budget by such actions  
8 conforming with the criteria expressed in this Part; and

9 (13) Within 15 days of the enactment of a General Fund Budget Reduction Plan,  
10 the Secretary of each cabinet, the Commissioner of Education, or the head of each  
11 agency, shall submit a report to the Interim Joint Committee on Appropriations and  
12 Revenue detailing the plan for implementation of the reduction, including any personnel  
13 actions, programmatic changes, or other measures necessary to achieve the required  
14 reduction.

## 15 PART VII

### 16 GENERAL FUND SURPLUS EXPENDITURE PLAN

17 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is  
18 established a plan for the expenditure of General Fund surplus moneys pursuant to a  
19 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2025-2026,  
20 2026-2027, and 2027-2028. Pursuant to the enactment of the Surplus Expenditure Plan,  
21 General Fund moneys made available for the General Fund Surplus Expenditure Plan  
22 pursuant to Part III, General Provisions, Section 22. of this Act are appropriated to the  
23 following:

24 (a) Expenditures without a sum-specific appropriation amount, known as  
25 Necessary Government Expenses, as authorized in Part I of this Act;

26 (b) The entire remaining amount to the Budget Reserve Trust Fund; and

27 (c) No surplus moneys in any fiscal year shall be reserved for Necessary

1 Government Expenses in a subsequent fiscal year.

2 (2) The Secretary of the Finance and Administration Cabinet shall determine,  
3 within 30 days after the close of each fiscal year, based on the official financial records of  
4 the Commonwealth, the amount of actual General Fund undesignated fund balance for  
5 the General Fund Surplus Account that may be available for expenditure pursuant to the  
6 Plan in fiscal year 2026-2027 and fiscal year 2027-2028. The Secretary of the Finance  
7 and Administration Cabinet shall certify the amount of actual General Fund undesignated  
8 fund balance available for expenditure to the Legislative Research Commission.

### 9 **PART VIII**

#### 10 **ROAD FUND BUDGET REDUCTION PLAN**

11 There is established a Road Fund Budget Reduction Plan for fiscal years 2025-  
12 2026, 2026-2027, and 2027-2028. Notwithstanding KRS 48.130(1) and (3) relating to  
13 statutory appropriation adjustments related to the revenue sharing of motor fuels taxes, in  
14 the event of an actual or projected revenue shortfall in Road Fund revenue receipts of  
15 \$1,844,000,000 in fiscal year 2025-2026, \$1,836,000,000 in fiscal year 2026-2027, and  
16 \$1,909,400,000 in fiscal year 2027-2028, as modified by related Acts and actions of the  
17 General Assembly in an extraordinary or regular session, the Governor shall implement  
18 sufficient reductions as may be required to protect the highest possible level of service.

19 Within 15 days of the enactment of a Road Fund Budget Reduction Plan, the  
20 Secretary of each cabinet or the head of each agency shall submit a report to the Interim  
21 Joint Committee on Appropriations and Revenue detailing the plan for implementation of  
22 the reduction, including any personnel actions, programmatic changes, or other measures  
23 necessary to achieve the required reduction.

### 24 **PART IX**

#### 25 **ROAD FUND SURPLUS EXPENDITURE PLAN**

26 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the  
27 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus

1 Account shall be appropriated to the State Construction Account within the Highways  
2 budget unit and utilized to support projects in the 2026-2028 Biennial Highway  
3 Construction Program.

## 4 PART X

### 5 PHASE I TOBACCO SETTLEMENT

6 (1) **General Purpose:** This Part prescribes the policy implementing aspects of the  
7 national settlement agreement between the tobacco industry and the collective states as  
8 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General  
9 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I  
10 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers  
11 and 46 Settling States which provides reimbursement to states for smoking-related  
12 expenditures made over time.

13 (2) **State's MSA Share:** The Commonwealth's share of the MSA is equal to  
14 1.7611586 percent of the total settlement amount. Payments under the MSA are made to  
15 the states annually in April of each year.

16 (3) **MSA Payment Amount Variables:** The total settlement amount to be  
17 distributed on each payment date is subject to change pursuant to several variables  
18 provided in the MSA, including inflation adjustments, volume adjustments, previously  
19 settled states adjustments, and the nonparticipating manufacturers adjustment.

20 (4) **Distinct Identity of MSA Payment Deposits:** The General Assembly has  
21 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco  
22 Settlement payments shall be deposited to the credit of the General Fund and shall  
23 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to  
24 the credit of the General Fund surplus but shall continue forward from each fiscal year to  
25 the next fiscal year to the extent that any balance is unexpended.

26 (5) **MSA Payment Estimates and Adjustments:** Based on the official estimates  
27 of the Consensus Forecasting Group, the amount of MSA payments expected to be

1 received in fiscal year 2026-2027 is \$82,800,000 and in fiscal year 2027-2028 is  
2 \$77,400,000. It is recognized that payments to be received by the Commonwealth are  
3 estimated and are subject to change. If MSA payments received are less than the official  
4 estimates, appropriation reductions shall be applied as follows: after exempting  
5 appropriations for debt service, the Attorney General, and the Department of Revenue, 50  
6 percent to the Agricultural Development Fund, 30 percent to the Early Childhood  
7 Development Fund, and 20 percent to the Health Care Improvement Fund. If MSA  
8 payments received exceed the official estimates, appropriation increases shall be applied  
9 as follows: after exempting appropriations for debt service, the Attorney General, and the  
10 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to  
11 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement  
12 Fund.

13 **a. Lapse and Reallocation of Early Childhood Development Fund**  
14 **Appropriations:** Notwithstanding KRS 194A.055, 200.151, 248.654, and any statute to  
15 the contrary, \$6,500,000 in General Fund (Tobacco) settlement agreement funds  
16 previously appropriated from the Early Childhood Development Fund to the General  
17 Administration and Program Support budget unit within the Education and Labor Cabinet  
18 for the benefit of the Early Childhood Advisory Council shall lapse to the Tobacco  
19 Settlement Agreement Fund established in KRS 248.654.

20 **b. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of  
21 \$150,000 of the MSA payments in each fiscal year is appropriated to the Attorney  
22 General for the state's diligent enforcement of noncompliant nonparticipating  
23 manufacturers.

24 **c. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of  
25 \$250,000 of the MSA payments in each fiscal year is appropriated to the Finance and  
26 Administration Cabinet, Department of Revenue for the state's diligent enforcement of  
27 noncompliant nonparticipating manufacturers.



1 **2. FINANCE AND ADMINISTRATION CABINET**

|   |                    |                |                |
|---|--------------------|----------------|----------------|
| 2 | <b>Budget Unit</b> | <b>2026-27</b> | <b>2027-28</b> |
| 3 | a. Revenue         | 250,000        | 250,000        |

4 **B. DEBT SERVICE**

5 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

6 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall  
7 be as follows:

8 **1. FINANCE AND ADMINISTRATION CABINET**

|    |                    |                |                |
|----|--------------------|----------------|----------------|
| 9  | <b>Budget Unit</b> | <b>2026-27</b> | <b>2027-28</b> |
| 10 | a. Debt Service    | 14,100,200     | 13,880,900     |

11 **(1) Debt Service:** To the extent that revenues sufficient to support the required  
12 debt service appropriations are received from the Tobacco Settlement Program, those  
13 revenues shall be made available from those accounts to the appropriate account of the  
14 General Fund. All necessary debt service amounts shall be appropriated from the General  
15 Fund and shall be fully paid regardless of whether there is a sufficient amount available  
16 to be transferred from tobacco-supported funding program accounts to other accounts of  
17 the General Fund.

18 **(2) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended  
19 balance from the fiscal year 2026-2027 or fiscal year 2027-2028 General Fund (Tobacco)  
20 debt service appropriation in the Finance and Administration Cabinet, Debt Service  
21 budget unit, shall continue and be appropriated to the Department of Agriculture,  
22 Kentucky Office of Agricultural Policy.

23 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

24 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

25 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural  
26 Development shall be as follows:

27 **1. DEPARTMENT OF AGRICULTURE**

| 1 <b>Budget Unit</b>  | <b>2026-27</b>   | <b>2027-28</b> |
|---|--|----------------|
| 2 a. Agriculture  | 35,426,900   | 32,739,700     |
| 3 <b>(1) Tobacco Settlement Funds - Allocations:</b>  | Notwithstanding KRS 248.711(2),  |                |
| 4 and from the allocation provided therein, counties that are allocated in excess of \$20,000 |  |                |
| 5 annually may provide up to four percent of the individual county allocation, not to exceed  |  |                |
| 6 \$15,000 annually, to the county council in that county for administrative costs.           |  |                |
| 7 <b>(2) Counties Account:</b>  | Notwithstanding KRS 248.703(1), included in the above                      |                |
| 8 General Fund (Tobacco) appropriation is \$11,777,900 in fiscal year 2026-2027 and           |  |                |
| 9 \$10,884,600 in fiscal year 2027-2028 for the counties account as specified in KRS          |  |                |
| 10 248.703(1)(a).   |  |                |
| 11 <b>(3) State Account:</b>  | Notwithstanding KRS 248.703(1), included in the above                      |                |
| 12 General Fund (Tobacco) appropriation is \$21,876,000 in fiscal year 2026-2027 and          |  |                |
| 13 \$20,216,500 in fiscal year 2027-2028 for the state account as specified in KRS            |  |                |
| 14 248.703(1)(b).   |  |                |
| 15 <b>(4) Farms to Food Banks Program:</b>  | Included in the above General Fund   |                |
| 16 (Tobacco) appropriation is \$886,500 in fiscal year 2026-2027 and \$819,300 in fiscal year |  |                |
| 17 2027-2028 to support the Farms to Food Banks Program. The use of the moneys provided       |  |                |
| 18 by this appropriation shall be restricted to purchases of Kentucky-grown produce and       |  |                |
| 19 protein from Kentucky farmers who participate in the Farms to Food Banks Program.          |  |                |
| 20 <b>(5) Kentucky Rural Mental Health, Suicide Prevention, and Farm Safety</b>               |  |                |
| 21 <b>Program:</b>  | Included in the above General Fund (Tobacco) appropriation is \$886,500 in |                |
| 22 fiscal year 2026-2027 and \$819,300 in fiscal year 2027-2028 to support the Kentucky       |  |                |
| 23 Rural Mental Health, Suicide Prevention, and Farm Safety Program known as the Raising      |  |                |
| 24 Hope Initiative. The Department of Agriculture shall enhance awareness of the National     |  |                |
| 25 Suicide Prevention Lifeline (988) in rural communities in Kentucky, improve access to      |  |                |
| 26 information on rural mental health issues and available treatment services, provide        |  |                |
| 27 outreach, and provide other necessary services to improve the mental health outcomes of    |  |                |

1 rural communities in Kentucky. The Farm Safety and Rural Health Division, at its  
 2 discretion, may receive, accept, and solicit grants, contributions of money, property,  
 3 labor, or other things of value from any governmental agency, individual, nonprofit  
 4 organization, or private business to be used for the Kentucky Rural Mental Health,  
 5 Suicide Prevention, and Farm Safety Program. The Department of Agriculture may  
 6 utilize up to \$150,000 of the appropriation amount in each fiscal year for program  
 7 administration purposes. The Department of Agriculture shall coordinate with the Raising  
 8 Hope Initiative to take custody of and maintain any intellectual property assets that were  
 9 created or developed by any state agency in connection with the Raising Hope Initiative.

10 The Department of Agriculture’s Office of Agricultural Marketing shall submit a  
 11 comprehensive annual report to the Interim Joint Committee on Appropriations and  
 12 Revenue and the Tobacco Settlement Agreement Fund Oversight Committee no later  
 13 than November 1 of each fiscal year. At a minimum, the report shall include:

- 14 (a) An accounting of all expenditures by fund source;
- 15 (b) A detailed accounting of all administrative expenses;
- 16 (c) The total amount expended on grants, loans, and benefits;
- 17 (d) A detailed accounting of all expenses not otherwise classified;
- 18 (e) Identification of any unexpended funds and the reason why the funds were not  
 19 expended; and
- 20 (f) An explanation of how all expenditures align with program objectives.

21 The Division Director of the Farm Safety and Rural Health Division and the  
 22 Executive Director of the Kentucky Office of Agricultural Marketing shall provide a  
 23 program update to the Tobacco Settlement Agreement Fund Oversight Committee in  
 24 November of each fiscal year.

25 **2. ENERGY AND ENVIRONMENT CABINET**

| 26 <b>Budget Unit</b>   | <b>2026-27</b> | <b>2027-28</b> |
|-------------------------|----------------|----------------|
| 27 a. Natural Resources | 2,659,600      | 2,457,900      |



1 year 2027-2028 for the Early Childhood Advisory Council.

2 **3. CABINET FOR HEALTH AND FAMILY SERVICES**

| 3 <b>Budget Units</b>         | <b>2026-27</b> | <b>2027-28</b> |
|-------------------------------|----------------|----------------|
| 4 a. Community Based Services | 10,195,200     | 9,421,900      |

5 **(1) Early Childhood Development Program:** Included in the above General  
6 Fund (Tobacco) appropriation is \$8,422,100 in fiscal year 2026-2027 and \$7,783,300 in  
7 fiscal year 2027-2028 for the Early Childhood Development Program.

8 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the  
9 above General Fund (Tobacco) appropriation is \$1,773,100 in fiscal year 2026-2027 and  
10 \$1,638,600 in fiscal year 2027-2028 for the Early Childhood Adoption and Foster Care  
11 Supports Program.

|                     | <b>2026-27</b> | <b>2027-28</b> |
|---------------------|----------------|----------------|
| 13 b. Public Health | 7,606,600      | 7,029,500      |

14 **(1) HANDS Program, Healthy Start, Early Childhood Mental Health, and**  
15 **Early Childhood Oral Health:** Included in the above General Fund (Tobacco)  
16 appropriation is \$5,301,500 in fiscal year 2026-2027 and \$4,899,400 in fiscal year 2027-  
17 2028 for the Health Access Nurturing Development Services (HANDS) Program,  
18 \$620,600 in fiscal year 2026-2027 and \$573,500 in fiscal year 2027-2028 for Healthy  
19 Start initiatives, \$620,600 in fiscal year 2026-2027 and \$573,500 in fiscal year 2027-  
20 2028 for Early Childhood Mental Health, \$620,600 in fiscal year 2026-2027 for Early  
21 Childhood Oral Health, and \$443,300 in fiscal year 2026-2027 and \$983,100 in fiscal  
22 year 2027-2028 for Lung Cancer Screening.

|  |                |                |
|--|----------------|----------------|
| 23 c. Behavioral Health, Developmental and | <b>2026-27</b> | <b>2027-28</b> |
| 24 Intellectual Disabilities Services      | 1,152,500      | 1,065,100      |

25 **(1) Substance Abuse Prevention and Treatment:** Included in the above  
26 General Fund (Tobacco) appropriation is \$1,152,500 in fiscal year 2026-2027 and  
27 \$1,065,100 in fiscal year 2027-2028 for substance abuse prevention and treatment for

1 pregnant women with a history of substance abuse problems.

2 **4. POSTSECONDARY EDUCATION**

| 3 <b>Budget Unit</b>  | 2026-27    | 2027-28    |
|---|------------|------------|
| 4 a. University of Kentucky   | 500,000    | 1,500,000  |
| 5 <b>(1) Kindergarten Readiness Program:</b> Included in the above General Fund           |            |            |
| 6 (Tobacco) appropriation is \$500,000 in fiscal year 2026-2027 and \$1,500,000 in fiscal |            |            |
| 7 year 2027-2028 to establish the Kindergarten Readiness Performance-Based Child-Care     |            |            |
| 8 Incentive Pilot Program. This appropriation is from the lapse and reallocation of Early |            |            |
| 9 Childhood Development Fund appropriations.  |            |            |
| 10 TOTAL - EARLY CHILDHOOD  | 21,018,100 | 19,999,700 |

11 APPROPRIATIONS

12 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

13 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

14 Notwithstanding KRS 164.476, 248.654 and 304.17B-003(5), appropriations for  
 15 health care improvement shall be as follows:

16 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

| 17 <b>Budget Unit</b>  | 2026-27   | 2027-28   |
|--|-----------|-----------|
| 18 a. Public Health  | 1,773,100 | 1,638,600 |
| 19 <b>(1) Smoking Cessation Program:</b> Included in the above General Fund                  |           |           |
| 20 (Tobacco) appropriation is \$1,773,100 in fiscal year 2026-2027 and \$1,638,600 in fiscal |           |           |
| 21 year 2027-2028 for Smoking Cessation.   |           |           |

22 **2. JUSTICE AND PUBLIC SAFETY CABINET**

| 23 <b>Budget Unit</b>  | 2026-27   | 2027-28   |
|--|-----------|-----------|
| 24 a. Justice Administration   | 2,881,200 | 2,662,700 |
| 25 <b>(1) Office of Drug Control Policy:</b> Included in the above General Fund              |           |           |
| 26 (Tobacco) appropriation is \$2,659,600 in fiscal year 2026-2027 and \$2,457,900 in fiscal |           |           |
| 27 year 2027-2028 for the Office of Drug Control Policy.                                     |           |           |



|   |               |             |                |                |
|---|---------------|-------------|----------------|----------------|
| 1 | Federal Funds | 405,900,000 | 24,307,745,100 | 24,118,660,800 |
| 2 | Road Fund     | -0-         | 55,582,600     | 57,940,100     |
| 3 | SUBTOTAL      | 573,170,800 | 56,560,387,700 | 57,332,543,700 |

**CAPITAL PROJECTS BUDGET**

|    |                   | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
|----|-------------------|----------------|----------------|----------------|
| 5  |                   |                |                |                |
| 6  | Restricted Funds  | -0-            | 20,064,946,000 | 89,901,000     |
| 7  | Federal Funds     | -0-            | 770,334,000    | 50,915,000     |
| 8  | Bond Funds        | -0-            | 1,033,161,000  | 387,474,000    |
| 9  | Agency Bonds      | -0-            | 1,250,800,000  | -0-            |
| 10 | Investment Income | -0-            | 183,324,000    | 105,633,000    |
| 11 | Other Funds       | 350,000,000    | 9,427,800,000  | 200,000,000    |
| 12 | SUBTOTAL          | 350,000,000    | 32,730,365,000 | 833,923,000    |

**TOTAL - STATE/EXECUTIVE BUDGET**

|    |                        | <b>2025-26</b> | <b>2026-27</b> | <b>2027-28</b> |
|----|------------------------|----------------|----------------|----------------|
| 14 |                        |                |                |                |
| 15 | General Fund (Tobacco) | -0-            | 86,675,000     | 79,524,900     |
| 16 | General Fund           | -0-            | 15,416,488,000 | 15,693,139,800 |
| 17 | Restricted Funds       | 167,270,800    | 36,758,843,000 | 17,473,179,100 |
| 18 | Federal Funds          | 405,900,000    | 25,078,079,100 | 24,169,575,800 |
| 19 | Road Fund              | -0-            | 55,582,600     | 57,940,100     |
| 20 | Bond Funds             | -0-            | 1,033,161,000  | 387,474,000    |
| 21 | Agency Bonds           | -0-            | 1,250,800,000  | -0-            |
| 22 | Investment Income      | -0-            | 183,324,000    | 105,633,000    |
| 23 | Other Funds            | 350,000,000    | 9,427,800,000  | 200,000,000    |
| 24 | TOTAL FUNDS            | 923,170,800    | 89,290,752,700 | 58,166,466,700 |