

1 AN ACT relating to appropriations providing financing and conditions for the
2 operations, maintenance, support, and functioning of the Transportation Cabinet of the
3 Commonwealth of Kentucky.

4 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

5 ➔Section 1. The Transportation Cabinet Budget is as follows:

6 **PART I**

7 **OPERATING BUDGET**

8 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
9 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for
10 the fiscal year beginning July 1, 2026, and ending June 30, 2027, and for the fiscal year
11 beginning July 1, 2027, and ending June 30, 2028, the following discrete sums, or so
12 much thereof as may be necessary. Appropriated funds are included pursuant to KRS
13 48.700 and 48.710. Each appropriation is made by source of respective fund or funds
14 accounts. Appropriations for the budget units of the Transportation Cabinet are subject to
15 the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and
16 compliance with the conditions and procedures set forth in this Act.

17 **A. TRANSPORTATION CABINET**

18 **Budget Units**

19 **1. GENERAL ADMINISTRATION AND SUPPORT**

	2026-27	2027-28
21 General Fund	480,000	465,000
22 Restricted Funds	2,706,100	2,612,100
23 Road Fund	75,262,000	73,517,900
24 TOTAL	78,448,100	76,595,000

25 **(1) Biennial Highway Construction Plan:** The Secretary of the Transportation
26 Cabinet shall produce a single document that shall detail the enacted fiscal biennium
27 2026-2028 Biennial Highway Construction Program, the 2028-2032 Highway

1 Preconstruction Program, and the County Priority Projects Program.

2 **(2) Adopt-A-Highway Litter Program:** The Transportation Cabinet and the
3 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of
4 money, property, labor, or other things of value from any governmental agency,
5 individual, nonprofit organization, or private business to be used for the Adopt-a-
6 Highway Litter Program or other statewide litter programs. Any contribution of this
7 nature shall be deemed to be a contribution to a state agency for a public purpose and
8 shall be treated as Restricted Funds under KRS Chapter 45 and reported according to
9 KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter
10 11A.

11 **(3) Budget Implementation:** The General Assembly directs that the
12 Transportation Cabinet shall carry out all appropriations and budgetary language
13 provisions as contained in the Transportation Cabinet Budget. The Legislative Research
14 Commission shall review quarterly expenditure data to determine if an agency is out of
15 compliance with this directive. If the Legislative Research Commission suspects that any
16 entity has acted in non-conformity with this subsection, the Legislative Research
17 Commission may order an audit or review at the agency's expense. Such audit findings,
18 reviews, and reports shall be subject to the Kentucky Open Records Law. The Secretary
19 of the Transportation Cabinet shall provide a comprehensive semiannual report,
20 beginning February 1, 2027, to the standing Appropriations and Revenue Committees of
21 the General Assembly or the Interim Joint Committee on Appropriations and Revenue, as
22 appropriate, detailing expenditures related to the appropriations contained within the
23 budgetary language provisions for each budget unit within the Transportation Cabinet. If
24 an agency does not expend the full General Fund appropriation contained within a
25 budgetary language provision, the unexpended funds shall be transferred to the Budget
26 Reserve Trust Fund Account (KRS 48.705).

27 **(4) Riverport Improvements:** Included in the above General Fund appropriation

1 is \$480,000 in fiscal year 2026-2027 and \$465,000 in fiscal year 2027-2028 to the
2 Riverport Financial Assistance Trust Fund (KRS 174.210).

3 **2. AVIATION**

	2026-27	2027-28
4 General Fund	1,154,000	1,137,700
5 Restricted Funds	18,098,200	17,526,100
6 Federal Funds	500,700	500,700
7 Road Fund	835,900	833,700
8 TOTAL	20,588,800	19,998,200

9
10 **(1) Operational Costs:** Notwithstanding KRS 183.525(5), the above Restricted
11 Funds appropriation includes operational costs of the program in each fiscal year.

12 **(2) Debt Service:** Included in the above Road Fund appropriation is \$835,900 in
13 fiscal year 2026-2027 and \$833,700 in fiscal year 2027-2028 for debt service on
14 previously authorized bonds. Notwithstanding KRS 183.525, \$835,900 in fiscal year
15 2026-2027 and \$833,700 in fiscal year 2027-2028 is transferred to the Road Fund from
16 the Kentucky Aviation Economic Development Fund to support debt service on those
17 bonds.

18 **3. DEBT SERVICE**

	2026-27	2027-28
19 Road Fund	100,330,300	103,213,000

20
21 **(1) Economic Development Road Lease-Rental Payments:** Included in the
22 above Road Fund appropriation is \$100,080,300 in fiscal year 2026-2027 and
23 \$102,963,000 in fiscal year 2027-2028 for Economic Development Road lease-rental
24 payments relating to projects financed by Economic Development Road Revenue Bonds
25 previously authorized by the General Assembly and issued by the Kentucky Turnpike
26 Authority.

27 **(2) Debt Payment Acceleration Fund Account:** Notwithstanding KRS 175.505,

1 no portion of the revenues to the state Road Fund provided by the adjustments in KRS
 2 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment
 3 Acceleration Fund account during the 2026-2028 fiscal biennium.

4 **4. HIGHWAYS**

	2026-27	2027-28
6 Restricted Funds	188,834,700	184,329,700
7 Federal Funds	1,270,362,900	1,279,569,100
8 Road Fund	1,206,732,700	1,256,043,600
9 TOTAL	2,665,930,300	2,719,942,400

10 **(1) Debt Service:** Included in the above Federal Funds appropriation is
 11 \$69,146,800 in fiscal year 2026-2027 and \$11,351,900 in fiscal year 2027-2028 for debt
 12 service on already issued Grant Anticipation Revenue Vehicle (GARVEE) Bonds
 13 previously appropriated by the General Assembly.

14 **(2) State-Supported Construction Program:** Included in the above Road Fund
 15 appropriation is \$672,843,800 in fiscal year 2026-2027 and \$705,693,500 in fiscal year
 16 2027-2028 for the State-Supported Construction Program.

17 **(3) Biennial Highway Construction Program:** Included in the State-Supported
 18 Construction Program is \$443,753,800 in fiscal year 2026-2027 and \$516,953,500 in
 19 fiscal year 2027-2028 from the Road Fund for state construction projects and the state
 20 match for federal projects in the 2026-2028 Biennial Highway Construction Program.

21 **(4) Highway Construction Contingency Account:** Included in the State-
 22 Supported Construction Program is \$11,890,000 in each fiscal year for the Highway
 23 Construction Contingency Account. Notwithstanding KRS 45.247(2), (4), (5), (6), (7),
 24 and (8), the Secretary shall only expend Highway Construction Contingency moneys for
 25 projects of an emergency nature or for projects that relieve a hazardous condition.
 26 Notwithstanding KRS 224.43-505(2), included in the Highway Construction Contingency
 27 Account is \$5,000,000 in each fiscal year to support the Kentucky Pride Fund created in

1 KRS 224.43-505. Notwithstanding KRS 45.247 and 177.320(4), included in the Highway
2 Construction Contingency Account is \$290,000 in each fiscal year for the Kentucky
3 Transportation Center. Also included in the Highway Construction Contingency Account
4 for Railroads is \$1,600,000 in each fiscal year for public safety and service improvements
5 which shall not be expended unless matched with nonstate funds equaling at least 20
6 percent of the total amount for any individual project. Additionally, in each fiscal year,
7 up to \$350,000 of the \$1,600,000 appropriation may be used to establish and administer
8 the Kentucky Rail Office in the Kentucky Transportation Cabinet.

9 **(5) 2024-2026 Biennial Highway Construction Plan:** Projects in the enacted
10 2024-2026 Biennial Highway Construction Plan are authorized to continue their current
11 authorization into the 2026-2028 fiscal biennium. If projects in previously enacted
12 highway construction plans conflict with the 2026-2028 Biennial Highway Construction
13 Plan, the projects in the 2026-2028 Biennial Highway Construction Plan shall control.
14 The Secretary shall make every effort to maintain highway program delivery by adhering
15 to the timeframes included in the 2026-2028 Biennial Highway Construction Plan for
16 those projects. It is the intent of the General Assembly that older projects will be removed
17 from the Biennial Highway Construction Plan in future budget bills.

18 **(6) State Match Provisions:** The Transportation Cabinet is authorized to utilize
19 Road Fund or General Fund state construction moneys or Toll Credits to match federal
20 highway moneys.

21 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are
22 made available to Kentucky by the United States Congress, the funds shall be used
23 according to the following priority:

24 (a) Any demonstration-specific or project-specific moneys shall be used on the
25 project identified; and

26 (b) All other funds shall be used to ensure that projects in the fiscal biennium
27 2026-2028 Biennial Highway Construction Plan are funded.

1 If additional federal moneys remain after these priorities are met, the Transportation
2 Cabinet may select projects from the Highway Preconstruction Program.

3 **(8) Road Fund Cash Management:** The Secretary of the Transportation Cabinet
4 may continue the Cash Management Plan to address the policy of the General Assembly
5 to expeditiously initiate and complete projects in the fiscal biennium 2026-2028 Biennial
6 Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically including
7 KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial
8 Highway Construction Plan by employing management techniques that maximize the
9 Cabinet's ability to contract for and effectively administer the project work. Under the
10 approved Cash Management Plan, the Secretary shall continuously ensure that the
11 unspent project and Road Fund balances available to the Transportation Cabinet are
12 sufficient to meet expenditures consistent with appropriations provided. The
13 Transportation Cabinet shall provide quarterly reports to the Interim Joint Committee on
14 Appropriations and Revenue when the General Assembly is not in session and the
15 Standing Committees on Appropriations and Revenue when the General Assembly is in
16 session beginning July 1, 2026.

17 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,
18 unexpended Road Fund and General Fund appropriations in the Highways budget unit for
19 the Construction program, the Maintenance program, and the Research program in fiscal
20 year 2025-2026 and in fiscal year 2026-2027 shall not lapse but shall carry forward.
21 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget
22 unit for the Construction program, the Maintenance program, the Equipment Services
23 program, and the Research program in fiscal year 2025-2026 and in fiscal year 2026-
24 2027, up to the amount of ending cash balances and unissued Highway and GARVEE
25 Bond Funds, to include any interest income earned on those bond funds, and grant
26 balances shall not lapse but shall carry forward.

27 **(10) Federally Supported Construction Program:** Included in the above Federal

1 Funds appropriation is \$1,175,748,300 in fiscal year 2026-2027 and \$1,242,678,700 in
2 fiscal year 2027-2028 for federal construction projects.

3 **(11) Highways Maintenance:** Included in the above Road Fund appropriation is
4 \$459,012,900 in fiscal year 2026-2027 and \$474,012,900 in fiscal year 2027-2028 for
5 Highways Maintenance. Of this amount, \$23,605,400 in fiscal year 2026-2027 and
6 \$38,605,400 in fiscal year 2027-2028 is to support increased maintenance and snow and
7 ice removal.

8 **(12) Delayed Projects Status Report:** The Secretary of the Transportation
9 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee
10 on Transportation any project included in the enacted Biennial Highway Construction
11 Plan which has been delayed beyond the fiscal year for which the project was authorized.
12 The report shall include:

- 13 (a) The county name;
- 14 (b) The Transportation Cabinet project identification number;
- 15 (c) The route where the project is located;
- 16 (d) The length of the project;
- 17 (e) A description of the project and the scope of improvement;
- 18 (f) The type of local, state, or federal funds to be used on the project;
- 19 (g) The stage of development for the design, right-of-way, utility, and
20 construction phases;
- 21 (h) The fiscal year in which each phase of the project was scheduled to
22 commence;
- 23 (i) The estimated cost for each phase of the project;
- 24 (j) A detailed description of the circumstances leading to the delay; and
- 25 (k) The same information required in paragraphs (a) to (i) of this subsection for
26 the project or projects advanced with funds initially scheduled for the delayed project.

27 **(13) Maintenance Reentry Employment Program:** Included in the above Road

1 Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a
2 501(c)(3) nonprofit organization that employs individuals on probation or parole
3 supervision to perform crew-based maintenance services. These individuals shall be
4 selected with input from the Department of Corrections and shall provide assistance with
5 litter abatement, graffiti removal, and vegetation control in highway districts three, five,
6 six, and seven.

7 **(14) Federal Highways Match:** Notwithstanding KRS 45.229, the General Fund
8 appropriation balance for Federal Highways Match for fiscal years 2025-2026 and 2026-
9 2027 shall not lapse and shall carry forward.

10 **(15) Local Assistance Road Program:** Included in the State-Supported
11 Construction Program is \$68,200,000 in fiscal year 2026-2027 and \$28,600,000 in fiscal
12 year 2027-2028 from the Road Fund to fund the Local Assistance Road Program to assist
13 with county and city roads.

14 **(16) County and City Bridge Improvement Program:** Included in the State-
15 Supported Construction Program is \$24,000,000 in fiscal year 2026-2027 and
16 \$23,250,000 in fiscal year 2027-2028 in Road Fund to establish the County and City
17 Bridge Improvement Program. Notwithstanding KRS 48.710, these funds shall not lapse
18 and shall carry forward. The Transportation Cabinet shall prepare a report for the County
19 and City Bridge Improvement Program. This report shall include a list of bridge repairs
20 and replacements that have been completed, the date in which they were completed, and a
21 status report for all other ongoing projects. This report shall be submitted to the Interim
22 Joint Committee on Appropriations and Revenue by November 1 of each year.

23 **(17) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**
24 The \$150,000,000 GARVEE Bond Funds to be issued for the I-69 Ohio River Crossing
25 pursuant to 2024 Ky. Acts ch. 180, Part I, A., 4., (15) are reauthorized.

26 **(18) Grant Anticipation Revenue Vehicle (GARVEE) Debt Service:** Included
27 in the above Federal Funds appropriation is \$7,713,200 in fiscal year 2026-2027 and

1 \$15,426,400 in fiscal year 2027-2028 for debt service payments related to the I-69 Ohio
2 River crossing. Included in the above Road Fund appropriation is \$1,928,300 in fiscal
3 year 2026-2027 and \$3,856,600 in fiscal year 2027-2028 for debt service payments
4 related to the I-69 Ohio River crossing.

5 **(19) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**

6 The \$150,000,000 GARVEE Bond Funds to be issued for the Brent Spence Bridge
7 Project pursuant to 2022 Ky. Acts ch. 214, Part I, A., 4., (15) are reauthorized.

8 **(20) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**

9 **Debt Service:** Included in the above Federal Funds appropriation is \$15,426,400 in each
10 fiscal year for debt service payments related to the Brent Spence Bridge Project. Included
11 in the above Road Fund appropriation is \$3,856,000 in each fiscal year for debt service
12 payments related to the Brent Spence Bridge Project.

13 **(21) Strategic Highway Investment Formula for Tomorrow Scores and**

14 **Reporting:** The Transportation Cabinet shall provide Strategic Highway Investment
15 Formula for Tomorrow (SHIFT) scores for each district and statewide project to the
16 Interim Joint Committee on Appropriations and Revenue by October 1 of each year.

17 **(22) Recycled Asphalt Products:** The Transportation Cabinet shall not restrict the

18 use of recycled asphalt products for any asphalt mixture used on a project, provided that
19 the asphalt mixture meets the established performance criteria. The Transportation
20 Cabinet shall report on the percentage of recycled asphalt products used in state projects
21 to the Interim Joint Committee on Appropriations and Revenue on or before November 1,
22 2027. It is the intent of the General Assembly that by 2030, the Transportation Cabinet
23 shall use an asphalt mixture that utilizes 30 percent or greater recycled asphalt products.

24 **(23) Contractual Increases:** Included in the above Restricted Funds appropriation

25 is \$3,100,000 in each fiscal year for increased contract costs for contract services with
26 Trimarc and the Cumberland Gap Tunnel.

27 **(24) Single Bid Contracts:** Notwithstanding KRS 176.080, 180.060, or any statute

1 to the contrary, no project exceeding \$1,000,000 administered by the Transportation
2 Cabinet that has been advertised and let to contract which receives only one bid shall be
3 awarded if the sole bid exceeds the Cabinet's engineer's estimate by more than five
4 percent. If a project described in this subsection receives only one bid that exceeds the
5 engineer's estimate by more than five percent, the Transportation Cabinet shall reject the
6 bid and shall not readvertise, relet, or otherwise seek to award the same or substantially
7 similar project for a period of six months from the original bid opening date. By
8 November 1, 2026, and November 1, 2027, the Transportation Cabinet shall report to the
9 Interim Joint Committee on Appropriations and Revenue detailed data on each project
10 exceeding \$1,000,000 which received only one bid. The report shall include:

- 11 (a) The project location;
- 12 (b) A description of the project;
- 13 (c) A detailed accounting of all expenses by fund source, including administrative
14 expenses; and
- 15 (d) A brief explanation of the purpose of the project and the transportation need
16 the project is intended to address.

17 **(25) Highway District Lettings:** Notwithstanding any statute to the contrary, the
18 Transportation Cabinet shall ensure an equitable distribution of small-scale construction
19 lettings among highway districts. For purposes of this subsection, "small-scale
20 construction lettings" means individual construction contracts with an estimated value of
21 less than \$20,000,000. At the close of each fiscal year of the 2026-2028 fiscal biennium,
22 the total dollar amount of small-scale construction lettings within any highway district
23 shall not be more than 30 percent lower than the total dollar amount of such lettings in
24 the highway district with the highest aggregate total for the same fiscal year. Any project
25 that is let in an area that has an emergency declared by the President of the United States
26 shall not count towards this total. This requirement is intended to promote geographic
27 equity in the delivery of smaller construction projects, maintain workforce and contractor

1 participation across all highway districts, and support consistent infrastructure investment
2 statewide.

3 **(26) New Fund Code - SLT:** There is hereby established a new fund code
4 designated as "SLT - Slow Letting" in the Biennial Highway Construction Program. The
5 SLT fund code shall be funded in the same manner and from the same revenue sources as
6 the SPP - State Construction High Priority Projects fund code.

7 The SLT fund code shall be utilized exclusively for highway construction projects
8 that were previously authorized and funded under the HGC - High Growth Counties fund
9 code but were not completed due to insufficient available funding. Funds appropriated or
10 allocated under the SLT fund code shall be applied solely to advance or complete such
11 projects.

12 **5. JUDGMENTS**

13 **(1) Payment of Judgments:** Road Fund resources required to pay judgments
14 shall be transferred from the State Construction Account at the time when actual
15 payments must be disbursed from the State Treasury.

16 **6. PUBLIC TRANSPORTATION**

	2026-27	2027-28
17 General Fund	14,952,800	14,485,500
18 Restricted Funds	629,000	583,200
19 Federal Funds	41,745,300	41,781,000
20 TOTAL	57,327,100	56,849,700

21
22 **(1) Nonpublic School Transportation:** Included in the above General Fund
23 appropriation is \$4,800,000 in fiscal year 2026-2027 and \$4,650,000 in fiscal year 2027-
24 2028 for nonpublic school transportation. Notwithstanding KRS 45.229, any portion of
25 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund
26 Account (KRS 48.705).

27 **7. REVENUE SHARING**

1		2026-27	2027-28
2	Road Fund	341,452,400	360,734,600

3 **(1) County Road Aid Program:** Included in the above Road Fund appropriation
4 is \$129,001,300 in fiscal year 2026-2027 and \$136,303,000 in fiscal year 2027-2028 for
5 the County Road Aid Program in accordance with KRS 177.320, 179.410, 179.415, and
6 179.440.

7 **(2) Rural Secondary Program:** Included in the above Road Fund appropriation
8 is \$156,493,400 in fiscal year 2026-2027 and \$165,351,200 in fiscal year 2027-2028 for
9 the Rural Secondary Program in accordance with KRS 177.320, 177.330, 177.340,
10 177.350, and 177.360.

11 **(3) Municipal Road Aid Program:** Included in the above Road Fund
12 appropriation is \$54,279,200 in fiscal year 2026-2027 and \$57,351,500 in fiscal year
13 2027-2028 for the Municipal Road Aid Program in accordance with KRS 177.365,
14 177.366, and 177.369.

15 **(4) Energy Recovery Road Fund:** Included in the above Road Fund
16 appropriation is \$181,000 in each fiscal year for the Energy Recovery Road Fund in
17 accordance with KRS 177.977, 177.9771, 177.978, 177.979, and 177.981.

18 **(5) Continuation of the Flex Funds and 80/20 Bridge Replacement**
19 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20
20 Bridge Replacement Programs within the Rural Secondary Program.

21 **(6) County Judge/Executive Expense Allowance:** Notwithstanding KRS
22 67.722, County Judges/Executive not serving in a consolidated local government that
23 served as a County Judge/Executive prior to November 2022 shall receive an annual
24 expense allowance of \$3,000. County Judges/Executive newly elected in November 2022
25 or thereafter and those serving in counties with a consolidated local government shall not
26 receive an annual expense allowance.

27 **8. VEHICLE REGULATION**

	2026-27	2027-28
1		
2	22,776,800	21,084,400
3	4,627,100	4,627,100
4	58,475,800	55,191,000
5	85,879,700	80,902,500

6 **(1) Regional Driver Licensing Offices Level of Service Report:** The
7 Department of Vehicle Regulation shall develop a level of service report that will provide
8 data regarding the wait times at each regional driver licensing office and an overall
9 statewide summary. This report shall include data of actual wait times from customers’
10 arrivals to the time they reach the transaction window, broken down by customers with
11 appointments and walk-ins for each regional driver licensing office. This report shall also
12 include the total number of customer transactions by type of service provided by each
13 regional driver licensing office and recommendations to improve business processes to
14 reduce customer wait times. This report shall be submitted to the Interim Joint Committee
15 on Transportation by September 1, 2027.

16 **(2) KINDL Debt Service Increase:** Included in the above Road Fund
17 appropriation is \$106,000 in each fiscal year to support an increase in debt service for the
18 Kentucky Information Network for Driver Licensing System (KINDL).

19 **(3) KINDL Maintenance and Support:** Included in the above Road Fund
20 appropriation is \$5,000,000 in fiscal year 2026-2027 and \$2,500,000 in fiscal year 2027-
21 2028 to support and maintain the Kentucky Information Network for Driver Licensing
22 System (KINDL).

23 **(4) KAVIS Upgrades:** Included in the above Restricted Funds appropriation is
24 \$3,600,000 in each fiscal year to support further enhancements and connectivity for the
25 Kentucky Automated Vehicle Information System (KAVIS).

26 **(5) Designated Motor Vehicle Owner:** Included in the above appropriations is
27 sufficient funding to implement and carry out the provisions of 2024 Ky. Acts ch. 45.

1 (a) A construction contract for the project shall have been awarded by June 30,
2 2026;

3 (b) Permanent financing or a short-term line of credit sufficient to cover the total
4 authorized project scope shall have been obtained in the case of projects authorized for
5 bonds, if the authorized project completes an initial draw on the line of credit within the
6 biennium immediately subsequent to the original authorization; and

7 (c) Grant or loan agreements, if applicable, shall have been finalized and properly
8 signed by all necessary parties.

9 Notwithstanding the criteria set forth in this subsection, the disposition of 2024-
10 2026 fiscal biennium nonstatutory appropriated maintenance pools funded from Capital
11 Construction Investment Income shall remain subject to the provisions of KRS
12 45.770(5)(c).

13 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
14 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
15 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
16 capital project shall be used to pay debt service according to the Internal Revenue Service
17 Code and accompanying regulations.

18 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
19 identification of specific projects cannot be ascertained with absolute certainty at this
20 time, amounts are appropriated for specific purposes to projects which are not
21 individually identified in this Act in the following areas: Aircraft Major Maintenance
22 Pool - 2026-2028, Maintenance Pool - 2026-2028, and Repair Loadometers and Rest
23 Areas - 2026-2028. Notwithstanding any statute to the contrary, projects estimated to cost
24 \$1,000,000 and over and equipment estimated to cost \$200,000 and over shall be reported
25 to the Capital Projects and Bond Oversight Committee.

26 **A. TRANSPORTATION CABINET**

27 Budget Units	2026-27	2027-28
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1 **1. GENERAL ADMINISTRATION AND SUPPORT**

2 **001. Maintenance Pool - 2026-2028**

3 Road Fund 4,000,000 4,000,000

4 **002. Construct Ballard County Maintenance Facility and Salt Storage**
5 **Reauthorization (\$3,513,000 Road Fund)**

6 **003. Construct Hopkins County Maintenance and Salt Storage Facility**
7 **Reauthorization (\$2,770,000 Road Fund)**

8 **004. Construct Whitley County Maintenance and Salt Storage Facility**
9 **Reauthorization (\$4,500,000 Road Fund)**

10 **005. Construct District 2 Office and Materials Lab Reauthorization (\$2,000,000**
11 **Road Fund)**

12 **006. AASHTOWare Additional Reauthorization (\$3,600,000 Road Fund)**

13 Road Fund 1,200,000 1,200,000

14 **007. Construct Regional Salt Structures Reauthorization (\$2,000,000 Road Fund)**

15 **008. Construct Hart County Maintenance and Salt Facility Reauthorization**
16 **(\$3,000,000 Road Fund)**

17 **009. Construct Union County Maintenance and Salt Facility Reauthorization**
18 **(\$3,500,000 Road Fund)**

19 **2. AVIATION**

20 **001. Aircraft Major Maintenance Pool - 2026-2028**

21 Investment Income 1,200,000 1,200,000

22 **3. HIGHWAYS**

23 **001. Road Maintenance Parks - 2026-2028**

24 Road Fund 1,500,000 1,500,000

25 **002. Increase Truck Parking Capacity**

26 Federal Funds 5,000,000 -0-

27 **003. Jefferson County - Lease**

1	Investment Income	1,200,000	1,200,000
2	SUBTOTAL	12,900,000	7,900,000
3	TOTAL - TRANSPORTATION CABINET BUDGET		
4		2026-27	2027-28
5	General Fund	16,586,800	16,088,200
6	Restricted Funds	233,044,800	226,135,500
7	Federal Funds	1,322,236,000	1,326,477,900
8	Road Fund	1,789,789,100	1,856,233,800
9	Investment Income	1,200,000	1,200,000
10	TOTAL FUNDS	3,362,856,700	3,426,135,400