

AN ACT relating to appropriations providing financing and conditions for the operations, maintenance, support, and functioning of the Transportation Cabinet of the Commonwealth of Kentucky.

*Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

➔Section 1. The Transportation Cabinet Budget is as follows:

## PART I

### OPERATING BUDGET

**(1) Funds Appropriations:** There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2026, and ending June 30, 2027, and for the fiscal year beginning July 1, 2027, and ending June 30, 2028, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the budget units of the Transportation Cabinet are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

#### A. TRANSPORTATION CABINET

##### Budget Units

##### 1. GENERAL ADMINISTRATION AND SUPPORT

	2026-27	2027-28
General Fund	480,000	465,000
Restricted Funds	2,757,200	2,668,800
Road Fund	77,807,900	76,316,600
TOTAL	81,045,100	79,450,400

**(1) Biennial Highway Construction Plan:** The Secretary of the Transportation Cabinet shall produce a single document that shall detail the enacted fiscal biennium 2026-2028 Biennial Highway Construction Program, the 2028-2032 Highway

1 Preconstruction Program, and the County Priority Projects Program.

2       **(2) Adopt-A-Highway Litter Program:** The Transportation Cabinet and the  
3 Energy and Environment Cabinet may receive, accept, and solicit grants, contributions of  
4 money, property, labor, or other things of value from any governmental agency,  
5 individual, nonprofit organization, or private business to be used for the Adopt-a-  
6 Highway Litter Program or other statewide litter programs. Any contribution of this  
7 nature shall be deemed to be a contribution to a state agency for a public purpose and  
8 shall be treated as Restricted Funds under KRS Chapter 45 and reported according to  
9 KRS Chapter 48, and shall not be subject to restrictions set forth under KRS Chapter  
10 11A.

11       **(3) Budget Implementation:** The General Assembly directs that the  
12 Transportation Cabinet shall carry out all appropriations and budgetary language  
13 provisions as contained in the Transportation Cabinet Budget. The Legislative Research  
14 Commission shall review quarterly expenditure data to determine if an agency is out of  
15 compliance with this directive. If the Legislative Research Commission suspects that any  
16 entity has acted in non-conformity with this subsection, the Legislative Research  
17 Commission may order an audit or review at the agency's expense. Such audit findings,  
18 reviews, and reports shall be subject to the Kentucky Open Records Law. The Secretary  
19 of the Transportation Cabinet shall provide a comprehensive semiannual report,  
20 beginning February 1, 2027, to the standing Appropriations and Revenue Committees of  
21 the General Assembly or the Interim Joint Committee on Appropriations and Revenue, as  
22 appropriate, detailing expenditures related to the appropriations contained within the  
23 budgetary language provisions for each budget unit within the Transportation Cabinet. If  
24 an agency does not expend the full General Fund appropriation contained within a  
25 budgetary language provision, the unexpended funds shall be transferred to the Budget  
26 Reserve Trust Fund Account (KRS 48.705).

27       **(4) Riverport Improvements:** Included in the above General Fund appropriation

is \$480,000 in fiscal year 2026-2027 and \$465,000 in fiscal year 2027-2028 to the Riverport Financial Assistance Trust Fund (KRS 174.210). Notwithstanding KRS 45.229, any portion of General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund Account (KRS 48.705).

## 2. AVIATION

	2026-27	2027-28
General Fund	1,144,300	1,130,400
Restricted Funds	18,255,200	17,700,800
Federal Funds	500,800	500,800
Road Fund	835,900	833,700
TOTAL	20,736,200	20,165,700

(1) **Operational Costs:** Notwithstanding KRS 183.525(5), the above Restricted Funds appropriation includes operational costs of the program in each fiscal year.

(2) **Debt Service:** Included in the above Road Fund appropriation is \$835,900 in fiscal year 2026-2027 and \$833,700 in fiscal year 2027-2028 for debt service on previously authorized bonds. Notwithstanding KRS 183.525, \$835,900 in fiscal year 2026-2027 and \$833,700 in fiscal year 2027-2028 is transferred to the Road Fund from the Kentucky Aviation Economic Development Fund to support debt service on those bonds.

## 3. DEBT SERVICE

	2026-27	2027-28
Road Fund	100,330,300	103,213,000

(1) **Economic Development Road Lease-Rental Payments:** Included in the above Road Fund appropriation is \$100,080,300 in fiscal year 2026-2027 and \$102,963,000 in fiscal year 2027-2028 for Economic Development Road lease-rental payments relating to projects financed by Economic Development Road Revenue Bonds previously authorized by the General Assembly and issued by the Kentucky Turnpike

1 Authority.

2       **(2) Debt Payment Acceleration Fund Account:** Notwithstanding KRS 175.505,  
3 no portion of the revenues to the state Road Fund provided by the adjustments in KRS  
4 138.220(2), excluding KRS 177.320 and 177.365, shall accrue to the Debt Payment  
5 Acceleration Fund account during the 2026-2028 fiscal biennium.

6 **4. HIGHWAYS**

	2026-27	2027-28
7		
8 Restricted Funds	187,561,200	183,048,800
9 Federal Funds	1,275,230,500	1,284,539,600
10 Road Fund	1,091,761,000	1,067,711,900
11 TOTAL	2,554,552,700	2,535,300,300

12       **(1) Debt Service:** Included in the above Federal Funds appropriation is  
13 \$69,146,800 in fiscal year 2026-2027 and \$11,351,900 in fiscal year 2027-2028 for debt  
14 service on already issued Grant Anticipation Revenue Vehicle (GARVEE) Bonds  
15 previously appropriated by the General Assembly.

16       **(2) State Supported Construction Program:** Included in the above Road Fund  
17 appropriation is \$581,477,500 in fiscal year 2026-2027 and \$555,967,200 in fiscal year  
18 2027-2028 for the State Supported Construction Program.

19       **(3) Biennial Highway Construction Program:** Included in the State Supported  
20 Construction Program is \$401,387,500 in fiscal year 2026-2027 and \$377,227,200 in  
21 fiscal year 2027-2028 from the Road Fund for state construction projects and the state  
22 match for federal projects in the 2026-2028 Biennial Highway Construction Program.

23       **(4) Highway Construction Contingency Account:** Included in the State  
24 Supported Construction Program is \$11,890,000 in each fiscal year for the Highway  
25 Construction Contingency Account. Notwithstanding KRS 45.247(2), (4), (5), (6), (7),  
26 and (8), the Secretary shall only expend Highway Construction Contingency moneys for  
27 projects of an emergency nature or for projects that relieve a hazardous condition.

1 Notwithstanding KRS 224.43-505(2), included in the Highway Construction Contingency  
2 Account is \$5,000,000 in each fiscal year to support the Kentucky Pride Fund created in  
3 KRS 224.43-505. Notwithstanding KRS 45.247 and 177.320(4), included in the Highway  
4 Construction Contingency Account is \$290,000 in each fiscal year for the Kentucky  
5 Transportation Center. Also included in the Highway Construction Contingency Account  
6 for Railroads is \$1,600,000 in each fiscal year for public safety and service improvements  
7 which shall not be expended unless matched with nonstate funds equaling at least 20  
8 percent of the total amount for any individual project. Additionally, in each fiscal year,  
9 up to \$350,000 of the \$1,600,000 appropriation may be used to establish and administer  
10 the Kentucky Rail Office in the Kentucky Transportation Cabinet.

11 **(5) 2024-2026 Biennial Highway Construction Plan:** Projects in the enacted  
12 2024-2026 Biennial Highway Construction Plan are authorized to continue their current  
13 authorization into the 2026-2028 fiscal biennium. If projects in previously enacted  
14 highway construction plans conflict with the 2026-2028 Biennial Highway Construction  
15 Plan, the projects in the 2026-2028 Biennial Highway Construction Plan shall control.  
16 The Secretary shall make every effort to maintain highway program delivery by adhering  
17 to the timeframes included in the 2026-2028 Biennial Highway Construction Plan for  
18 those projects. It is the intent of the General Assembly that older projects will be removed  
19 from the Biennial Highway Construction Plan in future budget bills.

20 **(6) State Match Provisions:** The Transportation Cabinet is authorized to utilize  
21 Road Fund or General Fund state construction moneys or Toll Credits to match federal  
22 highway moneys.

23 **(7) Federal Aid Highway Funds:** If additional federal highway moneys are  
24 made available to Kentucky by the United States Congress, the funds shall be used  
25 according to the following priority:

26 (a) Any demonstration-specific or project-specific moneys shall be used on the  
27 project identified; and

1 (b) All other funds shall be used to ensure that projects in the fiscal biennium  
2 2026-2028 Biennial Highway Construction Plan are funded.

3 If additional federal moneys remain after these priorities are met, the Transportation  
4 Cabinet may select projects from the Highway Preconstruction Program.

5 **(8) Road Fund Cash Management:** The Secretary of the Transportation Cabinet  
6 may continue the Cash Management Plan to address the policy of the General Assembly  
7 to expeditiously initiate and complete projects in the fiscal biennium 2026-2028 Biennial  
8 Highway Construction Plan. Notwithstanding KRS Chapter 45, specifically including  
9 KRS 45.242 and 45.244, the Secretary may concurrently advance projects in the Biennial  
10 Highway Construction Plan by employing management techniques that maximize the  
11 Cabinet's ability to contract for and effectively administer the project work. Under the  
12 approved Cash Management Plan, the Secretary shall continuously ensure that the  
13 unspent project and Road Fund balances available to the Transportation Cabinet are  
14 sufficient to meet expenditures consistent with appropriations provided. The  
15 Transportation Cabinet shall provide quarterly reports to the Interim Joint Committee on  
16 Appropriations and Revenue when the General Assembly is not in session and the  
17 Standing Committees on Appropriations and Revenue when the General Assembly is in  
18 session beginning July 1, 2026.

19 **(9) Carry Forward of Appropriation Balances:** Notwithstanding KRS 45.229,  
20 unexpended Road Fund and General Fund appropriations in the Highways budget unit for  
21 the Construction program, the Maintenance program, and the Research program in fiscal  
22 year 2025-2026 and in fiscal year 2026-2027 shall not lapse but shall carry forward.  
23 Unexpended Federal Funds and Restricted Funds appropriations in the Highways budget  
24 unit for the Construction program, the Maintenance program, the Equipment Services  
25 program, and the Research program in fiscal year 2025-2026 and in fiscal year 2026-  
26 2027, up to the amount of ending cash balances and unissued Highway and GARVEE  
27 Bond Funds, to include any interest income earned on those bond funds, and grant

1 balances shall not lapse but shall carry forward.

2       **(10) Federally Supported Construction Program:** Included in the above Federal  
3 Funds appropriation is \$1,175,748,300 in fiscal year 2026-2027 and \$1,242,678,700 in  
4 fiscal year 2027-2028 for federal construction projects.

5       **(11) Highways Maintenance:** Included in the above Road Fund appropriation is  
6 \$435,407,500 in each fiscal year for Highways Maintenance.

7       **(12) Delayed Projects Status Report:** The Secretary of the Transportation  
8 Cabinet shall report by September 30 of each fiscal year to the Interim Joint Committee  
9 on Transportation any project included in the enacted Biennial Highway Construction  
10 Plan which has been delayed beyond the fiscal year for which the project was authorized.  
11 The report shall include:

12       (a) The county name;

13       (b) The Transportation Cabinet project identification number;

14       (c) The route where the project is located;

15       (d) The length of the project;

16       (e) A description of the project and the scope of improvement;

17       (f) The type of local, state, or federal funds to be used on the project;

18       (g) The stage of development for the design, right-of-way, utility, and  
19 construction phases;

20       (h) The fiscal year in which each phase of the project was scheduled to  
21 commence;

22       (i) The estimated cost for each phase of the project;

23       (j) A detailed description of the circumstances leading to the delay; and

24       (k) The same information required in paragraphs (a) to (i) of this subsection for  
25 the project or projects advanced with funds initially scheduled for the delayed project.

26       **(13) Maintenance Reentry Employment Program:** Included in the above Road  
27 Fund appropriation is \$1,000,000 in each fiscal year to support contracting with a

1 501(c)(3) nonprofit organization that employs individuals on probation or parole  
2 supervision to perform crew-based maintenance services. These individuals shall be  
3 selected with input from the Department of Corrections and shall provide assistance with  
4 litter abatement, graffiti removal, and vegetation control in highway districts three, five,  
5 six, and seven.

6 **(14) Federal Highways Match:** Notwithstanding KRS 45.229, the General Fund  
7 appropriation balance for Federal Highways Match for fiscal years 2025-2026 and 2026-  
8 2027 shall not lapse and shall carry forward.

9 **(15) Local Assistance Road Program:** Included in the State Supported  
10 Construction Program is \$19,200,00 in fiscal year 2026-2027 and \$18,600,00 in fiscal  
11 year 2027-2028 from the Road Fund to fund the Local Assistance Road Program to assist  
12 with county and city roads.

13 **(16) County and City Bridge Improvement Program:** Included in the State  
14 Supported Construction Program is \$24,000,000 in fiscal year 2026-2027 and  
15 \$23,250,000 in fiscal year 2027-2028 in Road Fund to establish the County and City  
16 Bridge Improvement Program. Notwithstanding KRS 48.710, these funds shall not lapse  
17 and shall carry forward. The Transportation Cabinet shall prepare a report for the County  
18 and City Bridge Improvement Program. This report shall include a list of bridge repairs  
19 and replacements that have been completed, the date in which they were completed, and a  
20 status report for all other ongoing projects. This report shall be submitted to the Interim  
21 Joint Committee on Appropriations and Revenue by November 1 of each year.

22 **(17) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**  
23 The \$150,000,000 GARVEE Bond Funds to be issued for the I-69 Ohio River Crossing  
24 pursuant to 2024 Ky. Acts ch. 180, Part I, A., 4., (15) are reauthorized.

25 **(18) Grant Anticipation Revenue Vehicle (GARVEE) Debt Service:** Included  
26 in the above Federal Funds appropriation is \$7,713,200 in fiscal year 2026-2027 and  
27 \$15,426,400 in fiscal year 2027-2028 for debt service payments related to the I-69 Ohio



1 River crossing. Included in the above Road Fund appropriation is \$1,928,300 in fiscal  
2 year 2026-2027 and \$3,856,600 in fiscal year 2027-2028 for debt service payments  
3 related to the I-69 Ohio River crossing.

4 **(19) Grant Anticipation Revenue Vehicle (GARVEE) Bonds Reauthorization:**

5 The \$150,000,000 GARVEE Bond Funds to be issued for the Brent Spence Bridge  
6 Project pursuant to 2022 Ky. Acts ch. 214, Part I, A., 4., (15) are reauthorized.

7 **(20) Reauthorized Grant Anticipation Revenue Vehicle (GARVEE) Bonds**

8 **Debt Service:** Included in the above Federal Funds appropriation is \$15,426,400 in each  
9 fiscal year for debt service payments related to the Brent Spence Bridge Project. Included  
10 in the above Road Fund appropriation is \$3,856,000 in each fiscal year for debt service  
11 payments related to the Brent Spence Bridge Project.

12 **(21) Strategic Highway Investment Formula for Tomorrow Scores and**

13 **Reporting:** The Transportation Cabinet shall provide Strategic Highway Investment  
14 Formula for Tomorrow (SHIFT) scores for each district and statewide project to the  
15 Interim Joint Committee on Appropriations and Revenue by October 1 of each year.

16 **(22) Recycled Asphalt Products:** The Transportation Cabinet shall not restrict the

17 use of recycled asphalt products for any asphalt mixture used on a project, provided that  
18 the asphalt mixture meets the established performance criteria. The Transportation  
19 Cabinet shall report on the percentage of recycled asphalt products used in state projects  
20 to the Interim Joint Committee on Appropriations and Revenue on or before November 1,  
21 2027. It is the intent of the General Assembly that by 2030, the Transportation Cabinet  
22 shall use an asphalt mixture that utilizes 30 percent or greater recycled asphalt products.

23 **(23) Road Fund Surplus:** Notwithstanding KRS 48.710 or any other statute to the

24 contrary, any balance of the Road Fund not appropriated by the 2026 General Assembly  
25 shall remain unappropriated and shall not be transferred to the State Project Account or  
26 any other account unless authorized by an act of the General Assembly.

27 **5. JUDGMENTS**

1       **(1) Payment of Judgments:** Road Fund resources required to pay judgments  
 2 shall be transferred from the State Construction Account at the time when actual  
 3 payments must be disbursed from the State Treasury.

4       **6. PUBLIC TRANSPORTATION**

5		<b>2026-27</b>	<b>2027-28</b>
6	General Fund	14,898,200	14,390,000
7	Restricted Funds	686,000	659,000
8	Federal Funds	41,825,900	41,855,000
9	TOTAL	57,410,100	56,904,000

10       **(1) Nonpublic School Transportation:** Included in the above General Fund  
 11 appropriation is \$4,800,000 in fiscal year 2026-2027 and \$4,650,000 in fiscal year 2027-  
 12 2028 for nonpublic school transportation. Notwithstanding KRS 45.229, any portion of  
 13 General Fund not expended for this purpose shall lapse to the Budget Reserve Trust Fund  
 14 Account (KRS 48.705).

15       **7. REVENUE SHARING**

16		<b>2026-27</b>	<b>2027-28</b>
17	Road Fund	341,552,400	360,834,600

18       **(1) County Road Aid Program:** Included in the above Road Fund appropriation  
 19 is \$129,001,300 in fiscal year 2026-2027 and \$136,303,000 in fiscal year 2027-2028 for  
 20 the County Road Aid Program in accordance with KRS 177.320, 179.410, 179.415, and  
 21 179.440.

22       **(2) Rural Secondary Program:** Included in the above Road Fund appropriation  
 23 is \$156,493,400 in fiscal year 2026-2027 and \$165,351,200 in fiscal year 2027-2028 for  
 24 the Rural Secondary Program in accordance with KRS 177.320, 177.330, 177.340,  
 25 177.350, and 177.360.

26       **(3) Municipal Road Aid Program:** Included in the above Road Fund  
 27 appropriation is \$54,279,200 in fiscal year 2026-2027 and \$57,351,500 in fiscal year

1 2027-2028 for the Municipal Road Aid Program in accordance with KRS 177.365,  
2 177.366, and 177.369.

3 **(4) Energy Recovery Road Fund:** Included in the above Road Fund  
4 appropriation is \$181,000 in each fiscal year for the Energy Recovery Road Fund in  
5 accordance with KRS 177.977, 177.9771, 177.978, 177.979, and 177.981.

6 **(5) Continuation of the Flex Funds and 80/20 Bridge Replacement**  
7 **Programs:** The Transportation Cabinet shall continue the Flex Funds and the 80/20  
8 Bridge Replacement Programs within the Rural Secondary Program.

9 **(6) County Judge/Executive Expense Allowance:** Notwithstanding KRS  
10 67.722, County Judges/Executive not serving in a consolidated local government that  
11 served as a County Judge/Executive prior to November 2022 shall receive an annual  
12 expense allowance of \$3,000. County Judges/Executive newly elected in November 2022  
13 or thereafter and those serving in counties with a consolidated local government shall not  
14 receive an annual expense allowance.

## 15 **8. VEHICLE REGULATION**

16		<b>2026-27</b>	<b>2027-28</b>
17	Restricted Funds	19,310,900	17,580,400
18	Federal Funds	4,627,100	4,627,100
19	Road Fund	54,757,300	54,034,900
20	TOTAL	78,695,300	76,242,400

21 **(1) Regional Driver Licensing Offices Level of Service Report:** The  
22 Department of Vehicle Regulation shall develop a level of service report that will provide  
23 data regarding the wait times at each regional driver licensing office and an overall  
24 statewide summary. This report shall include data of actual wait times from customers'  
25 arrivals to the time they reach the transaction window, broken down by customers with  
26 appointments and walk-ins for each regional driver licensing office. This report shall also  
27 include the total number of customer transactions by type of service provided for each

1 regional driver licensing office and recommendations to improve business processes to  
 2 reduce customer wait times. This report shall be submitted to the Interim Joint Committee  
 3 on Transportation by September 1, 2027.

4 **TOTAL - TRANSPORTATION CABINET**

	2026-27	2027-28
5		
6 General Fund	16,522,500	15,985,400
7 Restricted Funds	228,570,500	221,657,800
8 Federal Funds	1,322,184,300	1,331,522,500
9 Road Fund	1,667,044,800	1,662,944,700
10 TOTAL	3,234,322,100	3,232,110,400

11 **PART II**

12 **CAPITAL PROJECTS BUDGET**

13 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

14 Moneys in the Capital Construction Fund are appropriated for the following capital  
 15 projects subject to the conditions and procedures in this Act. Items listed without  
 16 appropriated amounts are previously authorized for which no additional amount is  
 17 required. These items are listed in order to continue their current authorization into the  
 18 2026-2028 fiscal biennium. Unless otherwise specified, reauthorized projects shall  
 19 conform to the original authorization enacted by the General Assembly.

20 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

21 appropriations to existing line-item capital construction projects expire on June 30, 2026,  
 22 unless reauthorized in this Act with the following exceptions:

23 (a) A construction contract for the project shall have been awarded by June 30,  
 24 2026;

25 (b) Permanent financing or a short-term line of credit sufficient to cover the total  
 26 authorized project scope shall have been obtained in the case of projects authorized for  
 27 bonds, if the authorized project completes an initial draw on the line of credit within the

1 biennium immediately subsequent to the original authorization; and

2 (c) Grant or loan agreements, if applicable, shall have been finalized and properly  
3 signed by all necessary parties.

4 Notwithstanding the criteria set forth in this subsection, the disposition of 2024-  
5 2026 fiscal biennium nonstatutory appropriated maintenance pools funded from Capital  
6 Construction Investment Income shall remain subject to the provisions of KRS  
7 45.770(5)(c).

8 **(3) Bond Proceeds Investment Income:** Investment income earned from bond  
9 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage  
10 rebates and penalties and excess bond proceeds upon the completion of a bond-financed  
11 capital project shall be used to pay debt service according to the Internal Revenue Service  
12 Code and accompanying regulations.

13 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the  
14 identification of specific projects cannot be ascertained with absolute certainty at this  
15 time, amounts are appropriated for specific purposes to projects which are not  
16 individually identified in this Act in the following areas: Aircraft Major Maintenance  
17 Pool - 2026-2028, Maintenance Pool - 2026-2028, and Repair Loadometers and Rest  
18 Areas - 2026-2028. Notwithstanding any statute to the contrary, projects estimated to cost  
19 \$1,000,000 and over and equipment estimated to cost \$200,000 and over shall be reported  
20 to the Capital Projects and Bond Oversight Committee.

21 **A. TRANSPORTATION CABINET**

22 **Budget Units** **2026-27** **2027-28**

23 **1. GENERAL ADMINISTRATION AND SUPPORT**

24 **001. Maintenance Pool - 2026-2028**

25 Road Fund 4,000,000 4,000,000

26 **2. AVIATION**

27 **001. Aircraft Major Maintenance Pool - 2026-2028**

1	General Fund	1,200,000	1,200,000
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2     **3.   HIGHWAYS**

3         **001.** Repair Loadometers & Rest Areas - 2026-2028

4	Road Fund	4,000,000	4,000,000
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5         **002.** Road Maintenance Parks - 2026-2028

6	Road Fund	1,500,000	1,500,000
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7         **003.** Jefferson County-Lease

8         **004.** Knott County - Lease

9                                   **PART III**

10                               **FUNDS TRANSFER**

11         The General Assembly finds that the financial condition of state government  
12 requires the following action.

13         Notwithstanding the statutes or requirements of the Restricted Funds enumerated  
14 below, there is transferred to the General Fund the following amounts in fiscal year 2026-  
15 2027 and fiscal year 2027-2028:

	<b>2026-27</b>	<b>2027-28</b>
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17                               **A. TRANSPORTATION CABINET**

18     **1.   Aviation**

19	Agency Revenue Fund	2,040,400	1,596,600
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20         (KRS 183.525(4) and (5))

21	TOTAL - FUNDS TRANSFER	2,040,400	1,596,600
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22                                   **PART IV**

23                               **TRANSPORTATION CABINET BUDGET SUMMARY**

24                               **OPERATING BUDGET**

	<b>2026-27</b>	<b>2027-28</b>
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26	General Fund	16,522,500	15,985,400
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27	Restricted Funds	228,570,500	221,657,800
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1	Federal Funds	1,322,184,300	1,331,522,500
2	Road Fund	1,667,044,800	1,662,944,700
3	SUBTOTAL	3,234,322,100	3,232,110,400
4	<b>CAPITAL PROJECTS BUDGET</b>		
5		<b>2026-27</b>	<b>2027-28</b>
6	General Fund	1,200,000	1,200,000
7	Road Fund	9,500,000	9,500,000
8	SUBTOTAL	10,700,000	10,700,000
9	<b>TOTAL - TRANSPORTATION CABINET BUDGET</b>		
10		<b>2026-27</b>	<b>2027-28</b>
11	General Fund	17,722,500	17,185,400
12	Restricted Funds	228,570,500	221,657,800
13	Federal Funds	1,322,184,300	1,331,522,500
14	Road Fund	1,676,544,800	1,672,444,700
15	TOTAL FUNDS	3,245,022,100	3,242,810,400