

**COMMONWEALTH OF KENTUCKY STATE FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2017 REGULAR SESSION**

MEASURE

2017 BR NUMBER 1254

HOUSE BILL NUMBER 250

RESOLUTION NUMBER _____

AMENDMENT NUMBER _____

SUBJECT/TITLE An ACT amending the 2016-2018 executive branch biennial budget, making an appropriation therefor, and declaring an emergency.

SPONSOR Representative Kelly Flood

NOTE SUMMARY

FISCAL ANALYSIS: IMPACT NO IMPACT INDETERMINABLE IMPACT

LEVEL(S) OF IMPACT: STATE LOCAL FEDERAL

BUDGET UNIT(S) IMPACT: _____

FUND(S) IMPACT: GENERAL ROAD FEDERAL RESTRICTED AGENCY _____ OTHER

FISCAL SUMMARY

FISCAL ESTIMATES	2016-2017	2017-2018	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES			
NET EFFECT			

() indicates a decrease/negative

MEASURE'S PURPOSE: The purpose of the measure is to amend the 2016-2018 executive branch budget bill by restoring two portions of language from the Free Conference Committee Report that were line-item vetoed by the Governor after the 2016 Regular Session.

PROVISIONS/MECHANICS: Section 1 inserts language increasing the preschool eligibility threshold for four-year-olds to 200 percent of the federal poverty level as a pilot program for the 2016-2018 fiscal biennium.

Section 2 designates \$500,000 of the Department for Public Health appropriation in fiscal year 2017-2018 to the Kentucky Colon Cancer Screening Program. It also designates \$1,000,000 of the Department for Public Health appropriation in fiscal year 2017-2018 for the Kentucky Cancer Program to increase the number of women receiving breast and cervical cancer screenings. For each of these cancer screening programs, Section 2 requires the Department for

Public Health to submit a report on various aspects of the program to the Interim Joint Committee on Health and Welfare by September 1 of each year.

FISCAL EXPLANATION: No changes were made to any appropriation line within the 2016-2018 executive branch budget bill; therefore, the Department for Public Health would be required to redirect existing resources to accommodate these cancer screening programs. The Department of Education would distribute its existing preschool funds for fiscal year 2017-2018 based on the new enrollment numbers.

DATA SOURCE(S): LRC Staff

PREPARER: Chuck Truesdell **NOTE NUMBER:** 50 **REVIEW:** JRS **DATE:** 2/13/2017