

**COMMONWEALTH OF KENTUCKY STATE FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2018 REGULAR SESSION**

MEASURE

2018 BR NUMBER **0965**

HOUSE BILL NUMBER **161**

RESOLUTION NUMBER _____

AMENDMENT NUMBER _____

SUBJECT/TITLE **An ACT relating to the protection of Congressional Medal of Honor recipients.**

SPONSOR **Representative DeCesare**

NOTE SUMMARY

FISCAL ANALYSIS: IMPACT NO IMPACT INDETERMINABLE IMPACT

LEVEL(S) OF IMPACT: STATE LOCAL FEDERAL

BUDGET UNIT(S) IMPACT: **Department of Kentucky State Police**

FUND(S) IMPACT: GENERAL ROAD FEDERAL RESTRICTED AGENCY _____ OTHER

FISCAL SUMMARY

FISCAL ESTIMATES	2017-2018	2018-2019	2019-2020	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES		Indeterminable-Minor	Indeterminable-Minor	Indeterminable- Minor
NET EFFECT		(Indeterminable-Minor)	(Indeterminable-Minor)	(Indeterminable-Minor)

() indicates a decrease/negative

MEASURE’S PURPOSE: This legislation mandates the Department of Kentucky State Police (KSP) to provide personal protection to any recipient of the Congressional Medal of Honor at any public event or ceremony, occurring within the Commonwealth of Kentucky, upon an official written invitation to the recipient.

PROVISIONS/MECHANICS: Amends KRS 16.065 to expand additional duties of KSP to include providing personal protection to recipients of the Congressional Medal of Honor within defined parameters.

FISCAL EXPLANATION: According to the Congressional Medal of Honor Society, there are 71 living recipients of the Congressional Medal of Honor. If HB 161 is implemented, it will expand KSP's statutory duties to provide personal protection to any recipient of the Congressional Medal of Honor at any public event or ceremony, occurring within the Commonwealth of Kentucky, upon an official written invitation. KSP has indicated that

providing personal protection for these recipients within the defined parameters will impact their manpower resources, as well as increase expenditures for fuel, travel, and overtime.

The overall fiscal impact is indeterminable but anticipated to be minor. Due to there being no available data to calculate the total number of public events and ceremonies that would qualify and the length of time that KSP will be required to provide personal protection for the recipient at each of these public events and ceremonies. KSP has indicated that in order to provide ideal personal security, two Troopers will be assigned for a recipient's personal security detail. The average Trooper's salary, with associated fringe costs, ranges between \$62-\$85/hour. For one eight-hour personal protection detail with two Troopers, KSP would incur additional personnel costs ranging between \$992-\$1,360 for salary and associated fringe costs.

In addition to the personnel costs, the vacated shifts would require KSP to incur overtime costs due to manpower shortages. For one eight-hour personal protection detail, KSP would incur additional overtime costs ranging between \$496-\$680. Additional fuel expenditures would be incurred for the mileage required from each Troopers assigned location to the public event or ceremony and if necessary, mileage needed to transport the recipient to and from multiple venues, and back to their assigned location after the detail has ended. Other costs that will most likely be incurred include meals during specified travel hours less the Troopers' daily per diem rate and any other ancillary costs associated with travel.

With a cohort of 71 potential individuals, it is unknown how many of those Congressional Medal of Honor recipients would request to receive KSP's personal protection. Any potential future impact is contingent on the number of overall recipients, qualifying public events and ceremonies, gas prices, state travel meal reimbursement rates, and KSP personnel salary and associated fringe costs.

DATA SOURCE(S): Kentucky State Police, Congressional Medal of Honor Society
PREPARER: Savannah Wiley and Zach Ireland NOTE NUMBER: 74 REVIEW: JAB DATE: 1/30/2018