

**COMMONWEALTH OF KENTUCKY STATE FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2018 REGULAR SESSION**

MEASURE

2018 BR NUMBER **0835**

HOUSE BILL NUMBER **172**

RESOLUTION NUMBER **N/A**

AMENDMENT NUMBER **N/A**

SUBJECT/TITLE **An ACT relating to submission of budget unit requests.**

SPONSOR **Representative Steven Rudy**

NOTE SUMMARY

FISCAL ANALYSIS: IMPACT NO IMPACT INDETERMINABLE IMPACT

LEVEL(S) OF IMPACT: STATE LOCAL FEDERAL

BUDGET UNIT(S) IMPACT:

FUND(S) IMPACT: GENERAL ROAD FEDERAL RESTRICTED AGENCY _____ OTHER

FISCAL SUMMARY

FISCAL ESTIMATES	2017-2018	2018-2019	2019-2020	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES				
NET EFFECT			Indeterminable	Indeterminable

() indicates a decrease/negative

MEASURE'S PURPOSE: The purpose of this measure is to make a technical correction, revising the submission date for budget unit heads to submit their budget unit requests to November 1 of each odd-numbered year.

PROVISIONS/MECHANICS: Amends KRS 48.050 to require budget unit heads to submit their budget unit request to the appropriate entities from November 15 to November 1 of each odd-numbered year.

FISCAL EXPLANATION: Because this is a technical correction, this change merely revises the submission date by approximately two weeks earlier than previously practiced. The new deadline could result in increased personnel expenses, such as overtime or compensatory time, although the impact on the agencies' expenditures would be de minimis. The fiscal impact is indeterminable, but less than \$100,000.

DATA SOURCE(S): **LRC Staff**

PREPARER: **Liz Columbia** **NOTE NUMBER:** **44** **REVIEW:** **JAB** **DATE:** **1/18/2018**

LRC 2018-BR0835-HB172