

**COMMONWEALTH OF KENTUCKY STATE FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2018 REGULAR SESSION**

MEASURE

2018 BR NUMBER **0339**

HOUSE BILL NUMBER **68**

RESOLUTION NUMBER _____

AMENDMENT NUMBER _____

SUBJECT/TITLE **An ACT relating to law enforcement support programs, declaring an emergency, and making an appropriation therefor.**

SPONSOR **Representative Fleming**

NOTE SUMMARY

FISCAL ANALYSIS: IMPACT NO IMPACT INDETERMINABLE IMPACT

LEVEL(S) OF IMPACT: STATE LOCAL FEDERAL

BUDGET UNIT(S) IMPACT: **Department of Criminal Justice Training**

FUND(S) IMPACT: GENERAL ROAD FEDERAL RESTRICTED AGENCY Kentucky Law Enforcement Foundation Program Fund (KLEFPF) OTHER

FISCAL SUMMARY

FISCAL ESTIMATES	2017-2018	2018-2019	2019-2020	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES		\$356,600	\$448,200	\$448,200
NET EFFECT		(\$356,600)	(\$448,200)	(\$448,200)

() indicates a decrease/negative

MEASURE'S PURPOSE: This measure declares an emergency, establishes the Law Enforcement Professional Development and Wellness Program, creates a new restricted fund to be administered by the Department of Criminal Justice Training (DOCJT), and makes an appropriation therefor.

PROVISIONS/MECHANICS: Section 1 creates a new section of KRS Chapter 15 to establish definitions, creates and sets parameters for the Law Enforcement Professional Development and Wellness Program (also known as the Kentucky Post-Critical Incident Seminar or KYPCIS), requires the promulgation of administrative regulations, and creates and sets parameters for a new, DOCJT-administered agency restricted funds account.

Section 2 establishes an emergency clause.

FISCAL EXPLANATION: The Law Enforcement Professional Development and Wellness Program (or KYPCIS) is a three day, Kentucky Law Enforcement Council (KLEC) approved

course for law enforcement officers, and their families, who have been involved in critical incidents and are having trouble coping with stress reactions. Although HB 68 has an emergency clause and makes an appropriation therefor, DOCJT has not indicated any action will be taken in the current fiscal year. However, immediate costs could potentially include the hiring of a licensed medical health professional and programmatic operating costs in fiscal year 2017-2018.

The licensed medical health professional would serve as the primary trainer for Critical Incident Stress Management, the cornerstone of KYPCIS, and serve as the clinical director for the program. This individual would also teach applicable topics in the Law Enforcement Basic Training Academy (LEBTA) and in-service trainings throughout the year and act as a point of contact for other individuals/agencies outside DOCJT who wish to conduct mental health and stress-related research topics on personnel.

HB 68 requires a minimum of two KYPCIS programs be offered each calendar year to Kentucky law enforcement officers. The expenditures identified for fiscal year 2018-2019 include personnel costs for a licensed mental health professional, as well as four KYPCIS programs. Total expenditures for fiscal year 2018-2019 are projected to be \$356,600 and include personnel costs, professional service contract costs for specialty-trained instructors, meals, and lodging for all participants and instructors.

DOCJT has indicated the expansion of the program to include Sudden Traumatic Loss and Military-Focused seminars in fiscal year 2019-2020. Total expenditures for fiscal year 2019-2020 are projected to be \$448,200 and include personnel costs, professional service contract costs for specialty-trained instructors, meals, and lodging for all participants and instructors for conducting four (4) KYPCIS programs, a Sudden Traumatic Loss seminar, and a Military-Focused seminar.

DATA SOURCE(S): Department of Criminal Justice Training

PREPARER: Savannah Wiley and Zach Ireland NOTE NUMBER: 41 REVIEW: JAB DATE: 1/16/2018