

This analysis was performed on Metro Council District 19 which includes 23 precincts, 12 polling locations, and 29,678 voters.

Below is a breakdown of those expenses:

Election Officers:	\$28,400.00
Precinct Ballots:	7,500.00
Absentee (On-Demand):	500.00
Area Supervisors:	400.00
Postage:	500.00
Supplies/Misc:	<u>2,000.00</u>
	\$39,300.00

These totals do not include personnel expenses, overtime, or occupancy expenses (“occupancy expenses” refers to any expense for facilities used to store equipment or to host an election).

HB 98 additionally would allow for the consolidated local government council the authority to reimburse the county clerk for the costs of this special election, in whole or in part. However; the cost of the special election would still have a moderate impact on consolidated local government expenditures.

Part III: Differences to Local Government Mandate Statement from Prior Versions

Part II pertains to the bill as introduced and there are no prior introduced versions of the bill.

Data Source(s): Jefferson County Clerk's office; LRC staff

Preparer: Mary Stephens **Reviewer:** KHC **Date:** 2/9/18