

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2021 REGULAR SESSION**

MEASURE

2021 BR NUMBER 1013

HOUSE BILL NUMBER 364

TITLE AN ACT relating to the creation of the Race and Access to Opportunity Committee of the Kentucky General Assembly.

SPONSOR Representative Samara Heavrin

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Legislative Research Commission

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2020-2021	2021-2022	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES		up to \$270,000	\$270,000
NET EFFECT		up to (\$270,000)	(\$270,000)

() indicates a decrease/negative

PURPOSE OF MEASURE: HB 364 establishes the Race and Access to Opportunity Committee of the Kentucky General Assembly, outlines membership of the Committee, and identifies the roles and responsibilities of the Committee.

FISCAL EXPLANATION: The fiscal impact of the bill is approximately \$270,000 per fiscal year, which includes costs for an office to staff the Committee and operating costs for the Committee itself. The new office would require one Committee Staff Administrator and at least one support staff costing approximately \$250,000 per fiscal year for salary, benefits, and operating costs. The operating costs for the Committee itself include travel reimbursements to non-legislator members of the Committee. Assuming a total of six meetings each interim with varying mileage and hotel costs for the eligible members, the cost of travel reimbursements is approximately \$20,000 per fiscal year. Note that costs for fiscal year 2021-2022 will be less than \$270,000 as it will take time to recruit and hire the qualified personnel necessary to staff the Committee, so the full staffing costs will likely begin sometime later in fiscal year 2021-2022.

DATA SOURCE(S): LRC Staff

PREPARER: Nick Peak **NOTE NUMBER:** 88 **REVIEW:** JAB **DATE:** 3/4/2021