

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2021 REGULAR SESSION**

MEASURE

2021 BR NUMBER 581

HOUSE BILL NUMBER 453

TITLE AN ACT relating to reorganization.

SPONSOR Representative Josh Branscum

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Department of Tourism

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2020-2021	2021-2022	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES		\$100,000	\$100,000
NET EFFECT		\$100,000	\$100,000

() indicates a decrease/negative

PURPOSE OF MEASURE: The purpose of this measure is to create the Division of Tourism Development within the Tourism, Arts and Heritage Cabinet and to rename other divisions.

FISCAL EXPLANATION: Fiscal impacts to the Kentucky Department of Tourism would include an increase of up to \$100,000 to include salary and benefits to the newly created Division Director position in the newly created Division of Tourism Development. Additionally, there would be minor allotment changes as positions are reassigned to their correct divisions respectively.

DATA SOURCE(S): Executive Order 2020-993

PREPARER: Joey Holt **NOTE NUMBER:** 51 **REVIEW:** JAB **DATE:** 2/26/2021