

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2022 REGULAR SESSION**

MEASURE

2022 BR NUMBER 1251

HOUSE BILL NUMBER 219/SCS1

TITLE AN ACT relating to lung cancer screening and making an appropriation therefor.

SPONSOR Representative Kimberly Poore Moser

FISCAL SUMMARY

STATE FISCAL IMPACT: ☒ YES ☐ NO ☐ UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ☐ ACTUARIAL ANALYSIS
☐ LOCAL MANDATE ☐ CORRECTIONS IMPACT ☐ HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Department for Public Health; Transportation Cabinet

FUND(S) IMPACTED: ☒ GENERAL ☒ ROAD ☐ FEDERAL ☒ RESTRICTED Kentucky Lung Cancer Screening Program Fund

| FISCAL ESTIMATES | 2021-2022 | 2022-2023 | 2023-2024 | ANNUAL IMPACT AT FULL IMPLEMENTATI ON |
|------------------|-----------|--|--------------------------|--|
| REVENUES | | Indeterminable | Indeterminable | Indeterminable |
| EXPENDITURES | | General Fund \$25,000 Road Fund <u>\$100,000</u> Total \$125,000 | General Fund \$25,000 | General Fund \$25,000 |
| NET EFFECT | | (Indeterminable) | (Indeterminable) | (Indeterminable) |

() indicates a decrease/negative

PURPOSE OF MEASURE: The purpose of the measure is to establish the Kentucky Lung Cancer Screening Program, and an advisory committee, and submit an annual report on the implementation and outcomes from the program to the Legislative Research Commission.

FISCAL EXPLANATION: The legislation requires the Transportation Cabinet to issue a new license plate type. The Cabinet is transitioning to a new web-based vehicle titling and registration system from a legacy mainframe system. The Cabinet estimates \$100,000 in Road Fund to add the new plate type.

There is a minimal cost of approximately \$25,000 per year in General Fund to the Department of Public Health (DPH) in the Cabinet for Health and Family Services for the public awareness, education, and outreach initiatives required for the program.

There is no anticipated cost to the Finance and Administration Cabinet to administer the Kentucky Lung Cancer Screening Program.

Revenues to DPH will be from the sale of lung cancer license plates, and potential appropriations from the General Assembly. These revenues are indeterminable and may not offset the costs required for the program.

DATA SOURCE(S): Cabinet for Health and Family Services; Transportation Cabinet; Finance and Administration Cabinet

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