

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2022 REGULAR SESSION**

**MEASURE**

2022 BR NUMBER 1319

HOUSE BILL NUMBER 315

**TITLE** AN ACT relating to broadband deployment, making an appropriation therefor, and declaring an emergency.

**SPONSOR** Representative Brandon Reed

**FISCAL SUMMARY**

STATE FISCAL IMPACT:  YES  NO  UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY:  ACTUARIAL ANALYSIS  
 LOCAL MANDATE  CORRECTIONS IMPACT  HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Kentucky Infrastructure Authority

FUND(S) IMPACTED:  GENERAL  ROAD  FEDERAL  RESTRICTED \_\_\_\_\_

FISCAL ESTIMATES	2021-2022	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES		\$300,000,000		
EXPENDITURES		\$301,174,400	\$1,134,400	\$1,134,400
NET EFFECT		(\$1,174,400)	(\$1,134,400)	(\$1,134,400)

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** This measure appropriates \$300,000,000 in Federal Funds in FY 23 to the Broadband Deployment Fund from the State Fiscal Recovery Fund of the American Rescue Plan Act of 2021, managed by the Kentucky Infrastructure Authority (KIA), and declares an emergency. This money is in addition to money appropriated in biennial budget bills.

**FISCAL EXPLANATION:** In addition to the \$300,000,000 in federal funding going to the Broadband Deployment Fund, the agency estimates the cost of 10 additional staff and support needed to effectively implement and manage the fund would be an additional \$1,174,400 in FY 23 and \$1,134,400 General Fund in FY 24 and going forward.

**DATA SOURCE(S):** LRC Budget Staff, Kentucky Infrastructure Authority  
**PREPARER:** Emma Mills **NOTE NUMBER:** 27 **REVIEW:** JAB **DATE:** 1/31/2022