

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2022 REGULAR SESSION**

**MEASURE**

2022 BR NUMBER 1425

HOUSE BILL NUMBER 684

**TITLE** AN ACT relating to budget requirements.

**SPONSOR** Representative Jason Petrie

**FISCAL SUMMARY**

STATE FISCAL IMPACT:  YES  NO  UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY:  ACTUARIAL ANALYSIS  
 LOCAL MANDATE  CORRECTIONS IMPACT  HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: \_\_\_\_\_

FUND(S) IMPACTED:  GENERAL  ROAD  FEDERAL  RESTRICTED \_\_\_\_\_

<b>FISCAL ESTIMATES</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>ANNUAL IMPACT AT FULL IMPLEMENTATION</b>
<b>REVENUES</b>				
<b>EXPENDITURES</b>				
<b>NET EFFECT</b>				

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** House Bill 684 would change the submission date for branch budget recommendations to be submitted to the LRC from November 15th to October 15th in each odd-numbered year, in a form and format agreed upon by each respective branch of government and the General Assembly. The Office of State Budget Director shall also certify and present the official revenue estimates made by the consensus forecast group to the LRC by December 20th of each odd-numbered year. This measure also allows for the standing committees of each chamber or the LRC to request additional information for which an agency has up to 14 days - with a 7 day extension period - to provide the requested information in a format specified in the request. Information relating to expenditures, receipts, and budgetary operations, including information in the Enhanced Management Reporting System (eMARS) and the Kentucky Budgeting System (KBUD), must be available to the General Assembly and LRC on a continuous and timely basis.

**FISCAL EXPLANATION:** The legislation, while modifying the agency budget request process, can be fulfilled by branch agencies with existing resources, therefore there is no fiscal impact to the state.

**DATA SOURCE(S):** LRC Budget Staff, OSBD

**PREPARER:** Emma Mills **NOTE NUMBER:** 120 **REVIEW:** JAB **DATE:** 3/7/2022