

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2022 REGULAR SESSION**

MEASURE

2022 BR NUMBER 1628

HOUSE BILL NUMBER HB 751

TITLE AN ACT relating to the creation of the Commonwealth West Healthcare Workforce Innovation Center, making an appropriation therefor, and declaring an emergency.

SPONSOR Representative Suzanne Miles

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Kentucky Community and Technical College System

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2021-2022	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES		\$24,258,300	\$13,741,700	Appropriations will adjust accordingly
NET EFFECT		(\$24,258,300)	(\$13,741,700)	

() indicates a decrease/negative

PURPOSE OF MEASURE: This measure establishes the Commonwealth West Healthcare Workforce Innovation Center (CWHWIC) as a collaborative partnership with both public and private entities to expand healthcare workforce opportunities, provides that Kentucky Community and Technical College System (KCTCS) will act as the administrator of appropriated funding for designated start-up and operating costs for the CWHWIC, allows funds to be carried forward, and establishes reporting requirements.

FISCAL EXPLANATION: This measure appropriates \$24.3 million in fiscal year 2023 and \$13.7 million in fiscal year 2024 for the start-up and operational costs for the CWHWIC. While this measure specifically appropriates funding in separate fiscal years, suspension of KRS 45.229 will allow any unused portion of the total \$38 million appropriated to be retained by KCTCS to be used for the CWHWIC in the future. Appropriations will subsequently adjust in future years in accordance with any appropriations made by the General Assembly.

DATA SOURCE(S): LRC Staff

PREPARER: Savannah Wiley **NOTE NUMBER:** 118 **REVIEW:** JAB **DATE:** 3/7/2022