

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2022 REGULAR SESSION**

MEASURE

2022 BR NUMBER 1005

SENATE BILL NUMBER 164/GA

TITLE AN ACT relating to the Imagination Library of Kentucky Program and making an appropriation therefor.

SPONSOR Senator Morgan McGarvey

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: _____

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2021-2022	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES		\$65,000	\$65,000	
NET EFFECT		(\$65,000)	(\$65,000)	

() indicates a decrease/negative

PURPOSE OF MEASURE: This measure establishes the Imagination Library of Kentucky Program, moves the administration of the program under the Department for Libraries and Archives (DLA), and creates a fund for this program to be administered by the DLA.

FISCAL EXPLANATION: While the measure establishes the Imagination Library of Kentucky Program and includes a language stipulation for a 50 percent state match, if funding is available, it does not include an appropriation. The Collaborative Center for Literacy Development (CCLD) currently administers the program with funding appropriated in 2021 Regular Session House Bill 192, the Executive Branch Budget Bill, as a transfer from the Kentucky Department of Education Learning and Results Services appropriation unit. DLA has advised that administration of the program may require an additional Program Coordinator at entry-level salary and fringe, with an annual cost of approximately \$65,000. The measure, by itself, otherwise has no fiscal impact. The 50% state match is ultimately subject to appropriation in the Executive Branch Budget Bill.

DATA SOURCE(S): CPE and LRC Staff

PREPARER: Liz Columbia **NOTE NUMBER:** 202 **REVIEW:** JAB **DATE:** 3/28/2022