

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2023 REGULAR SESSION**

MEASURE

2023 BR NUMBER 1462

HOUSE BILL NUMBER 444 HCS1

TITLE AN ACT relating to branch budget bills.

SPONSOR Representative Jason Petrie

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Various

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED Various

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES		\$19,727,800 RF \$14,524,200 FF \$11,381,400 RD	\$88,820,800 GF \$19,727,800 RF \$14,524,200 FF \$11,381,400 RD
NET EFFECT		(\$19,727,800) RF (\$14,524,200) FF (\$11,381,400) RD	(\$88,820,800) GF (\$19,727,800) RF (\$14,524,200) FF (\$11,381,400) RD

() indicates a decrease/negative

PURPOSE OF MEASURE: The purpose of the measure is to provide a salary increment for state government employees and to provide funding for additional job classification reviews.

FISCAL EXPLANATION: The measure transfers previously appropriated General Fund moneys to provide for a six percent salary increment for Executive and Legislative Branch employees, and a \$2,000 adjustment followed by a six percent salary increment for Judicial Branch employees and elected officials. Other fund sources are also appropriated to effectuate those increments. The measure also provides \$500,000 in General Fund in FY 2024 to the Personnel Cabinet for additional job classification review work.

DATA SOURCE(S): LRC Staff, GOPM Staff

PREPARER: David Talley **NOTE NUMBER:** 107 **REVIEW:** JAB **DATE:** 3/10/2023