

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2023 REGULAR SESSION**

MEASURE

2023 BR NUMBER 1265

HOUSE BILL NUMBER 455 GA

TITLE AN ACT relating to amending the 2022-2024 Judicial Branch biennial budget, making an appropriation therefor, and declaring an emergency.

SPONSOR Representative Jason Petrie

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Local Facilities Fund

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2022-2023	2023-2024	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES			\$5,537,700 annually for 20 years beginning in FY 2025
NET EFFECT			(\$5,537,700 annually for 20 years beginning FY 2025)

() indicates a decrease/negative

PURPOSE OF MEASURE: This legislation amends the 2022 Regular Session (RS) House Bill (HB) 244 to increase the project scope and defer necessary use allowance associated with various court facility projects authorized since the 2018 RS, as well as increase the project scope of Hardin County’s HVAC project.

FISCAL EXPLANATION: This legislation will increase General Fund expenditures by \$5,537,700 annually for 20 years beginning in fiscal year (FY) 2025, contingent upon future appropriations action of the General Assembly. The chart below shows the original project scope and associated use allowance, the revised project scope and associated use allowance, and the increased project scope and associated use allowance, by county.

County	Original Project Scope	Original Use Allowance	Revised Project Scope	Revised Use Allowance	Increased Project Scope	Increased Use Allowance
Barren	31,615,000	3,341,800	52,815,000	4,030,000	21,200,000	688,200
Bath	9,315,000	1,198,400	20,140,000	1,491,900	10,825,000	293,500
Butler	11,360,000	1,210,500	19,420,000	1,438,700	8,060,000	228,200
Clinton	16,910,000	1,769,900	28,015,000	2,073,400	11,105,000	303,500
Crittenden	11,465,000	1,190,800	21,070,000	1,560,200	9,605,000	369,400
Graves	18,445,000	1,682,000	28,950,000	2,147,800	10,505,000	465,800
Jessamine	27,890,000	2,933,200	56,670,000	4,364,000	28,780,000	1,430,800
Leslie	15,640,000	1,449,800	25,240,000	1,873,900	9,600,000	424,100
Madison	12,490,000	1,415,700	22,110,000	1,704,100	9,620,000	288,400
Scott	36,330,000	3,754,600	64,955,000	4,800,400	28,625,000	1,045,800
Total	191,460,000	19,946,700	339,385,000	25,484,400	147,925,000	5,537,700

The increase in project scope of the Hardin County HVAC project will not require additional General Fund authority.

DATA SOURCE(S): LRC Staff

PREPARER: Zach Ireland NOTE NUMBER: 96 REVIEW: JAB DATE: 3/10/2023