

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT
LEGISLATIVE RESEARCH COMMISSION
2024 REGULAR SESSION**

MEASURE

2024 BR NUMBER 804

HOUSE BILL NUMBER 723

TITLE AN ACT relating to economic relief for local communities of the Commonwealth and declaring an emergency.

SPONSOR Representative Richard Heath

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ACTUARIAL ANALYSIS
 LOCAL MANDATE CORRECTIONS IMPACT HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Department for Local Government

FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED _____

FISCAL ESTIMATES	2023-2024	2024-2025	2025-2026	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES		\$300,000	\$300,000	\$300,000
NET EFFECT		(\$300,000)	(\$300,000)	(\$300,000)

() indicates a decrease/negative

PURPOSE OF MEASURE: The purpose of this bill is to make technical modifications to the Government Resources Accelerating Needed Transformation (GRANT) Program and clarify the Department of Local Government’s role in administering the program.

FISCAL EXPLANATION: DLG indicated a need for two additional full-time equivalent employees (FTEs) to handle the increased workload the bill would require. The department anticipates these two FTEs to cost \$118,100 each, for a total personnel cost of \$236,200 annually. They also expect an increase of \$63,800 annually for operational costs associated with two additional FTEs as well as other equipment. This would result in a total cost of \$300,000 annually.

DATA SOURCE(S): LRC Staff, DLG

PREPARER: Justin Perry **NOTE NUMBER:** 111 **REVIEW:** JB **DATE:** 3/7/2024