COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT LEGISLATIVE RESEARCH COMMISSION 2025 REGULAR SESSION

MEAS	SURE
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2025	BR	NUN	MBER	461

HOUSE BILL NUMBER 298/HCS1

TITLE AN ACT relating to schools identified for comprehensive support and improvement in schools.

SPONSOR Representative James Tipton

FISCAL SUMMARY

STATE FISCAL IMPACT: YES NO UNCERTAIN
OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ☐ ACTUARIAL ANALYSIS ☐ LOCAL MANDATE ☐ CORRECTIONS IMPACT ☐ HEALTH BENEFIT MANDATE ☐ STATEMPLOYEE HEALTH PLAN IMPACT
APPROPRIATION UNIT(S) IMPACTED: <u>Learning and Results Services</u>
FUND(S) IMPACTED: ☐ GENERAL ☐ ROAD ☒ FEDERAL ☐ RESTRICTED

FISCAL ESTIMATES	2024-2025	2025-2026	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES			
EXPENDITURES			Indeterminable
NET EFFECT			(Indeterminable)

^() indicates a decrease/negative

PURPOSE OF MEASURE: The purpose of the measure is to increase the frequency with which the Kentucky Department of Education (KDE) is required to identify schools for comprehensive support and improvement (CSI) from every three years, to annually. The measure also removes the requirement that an identified school engage the services of a turnaround vendor, and instead sets forth criteria for selecting and resourcing an internal turnaround team.

<u>FISCAL EXPLANATION</u>: The fiscal impact of the measure is likely small, and is indeterminable. The identification of schools for CSI was scheduled to occur during FY 2025-2026, so there will be no additional fiscal impact during that year. It is also possible that "in house" turnaround teams could be more cost effective than pursuing contracts with outside vendors. KDE reports that all monies expended to identify schools for comprehensive support and improvement come from the federal government.

DATA SOURCE(S): KDE, LRC Staff

PREPARER: David Talley NOTE NUMBER: 101 REVIEW: JMR DATE: 2/24/2025